STATE OF NEW YORK

S. 1504 -- A A. 2004 -- A

SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capi-2 tal projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized 6 to be made available as hereinafter provided to the respective public 7 officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

b) Any amounts specified in this chapter for advances for capital 12 projects, or so much thereof as shall be necessary to accomplish the 13 purpose of the appropriations, are appropriated by comprehensive 14 construction programs (hereinafter referred to by the abbreviation CCP), 15 purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as 18 hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION -- Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12554-02-9



c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2019.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2018.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2019 except as otherwise noted.

ADIRONDACK PARK AGENCY

1	APPROPRIATIONS REAPPROPRIATIONS			
2	Special Revenue Funds - Other 0 1,500,000			
3 4 5	All Funds 0 1,500,000			
6	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)			
7 8 9 10	Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account <u>- 20100</u> Preservation of Facilities Purpose			
11 12 13 14 15	By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010)			
16 17 18 19 20	By chapter 54, section 1, of the laws of 2011: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) (81010)			
21 22 23 24 25	By chapter 55, section 1, of the laws of 2010: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010)			

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:				
4	APPROPRIATIONS REAPPROPRIATIONS				
5 6	Capital Projects Funds - Other 9,415,000 36,482,000				
7 8	All Funds 9,415,000 36,482,000				
9 10	NEW YORK WORKS (CCP) 5,715,000				
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose				
14 15 16 17 18	For the purchase and replacement of vehicles and equipment (60VS19AS) (11420)				
19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose				
22 23 24 25 26 27 28 29 30 31	For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appro- priated hereby may be suballocated or transferred to any department, agency or public authority (60NY1903) (10300) 5,000,000				
32 33	STATE FAIR (CCP)				
34 35 36	Capital Projects Fund - 30000				
37 38 39 40 41	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replace-				

DEPARTMENT OF AGRICULTURE AND MARKETS

1	ment, refurbishment and energy conserva-
2	tion of various facilities, including the
3	payment of liabilities incurred prior to
4	April 1, 2019 (60MN1903) (11493) 1,700,000
5	Capital Projects Funds - Other
6	Miscellaneous Capital Projects Fund
7	State Fair Capital Improvement Account - 32208
8	Preservation of Facilities Purpose
9	For payment of the costs including personal
10	services, nonpersonal services, fringe
11	benefits and indirect costs, of alter-
12	ations, rehabilitation and improvements
13	including preventive maintenance, replace-
14	ment, refurbishment and energy conserva-
15	tion of various facilities, including the
16	payment of liabilities incurred prior to
17	April 1, 2019 (60RI1903) (11493) 2,000,000



DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For payment to agricultural or horticultural corporations and county

1 NEW FACILITIES PURPOSE (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

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5 By chapter 54, section 1, of the laws of 2018:

extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1803) (11414) 5,000,000 (re. \$5,000,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made



DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

5 By chapter 54, section 1, of the laws of 2017: For payment to agricultural or horticultural corporations and county 6 7 extension service associations that are eligible to receive premium 8 reimbursement pursuant to section 286 of the agriculture and markets 9 law for the costs of construction, renovation, alteration, rehabili-10 tation, improvements, installation, acquisition, repair or replace-11 ment of fairground buildings, equipment or permanent or temporary 12 facilities used to house or promote agriculture, excluding parking 13 facilities and signage, to be allocated by the commissioner in 14 amounts not to exceed \$200,000 to such eligible agricultural and 15 horticultural corporations or county extension services on a non-16 competitive basis until such funds are exhausted (60LF1707) (11414) 17 ... 5,000,000 (re. \$4,802,000) 18 For grants to municipal and incorporated not-for-profit pounds, shel-19 ters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, 20 21 construction, renovation, rehabilitation, installation, acquisition, 22 or expansion of buildings, equipment, or facilities necessary for 23 the secure containment, health, and adequate care of sheltered dogs 24 and cats. These grants shall be allocated by the commissioner on a 25 competitive basis until such funds are extinguished as follows: (a) 26 In municipalities with a population of less than two million, for 27 such pounds, shelters or humane societies that are operated by or 28 under contract for the provision of pound or shelter services with 29 one or more municipalities: projects serving an individual munici-30 pality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and 31 32 for projects serving two or more municipalities, grants in amounts 33 not less than \$100,000 and not more than \$500,000, not to exceed 34 seventy-five percent of the total project cost; (b) In munici-35 palities with a population of more than two million, for such 36 pounds, shelters or humane societies that are operated by or under 37 contract for the provision of pound or shelter services with one or 38 more municipalities, grants in amounts not less than \$100,000 and 39 not more than \$500,000, not to exceed seventy-five percent of the 40 total project cost; and (c) to the extent such funds have not been 41 extinguished, for projects in underserved municipalities or regions, 42 for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the 43 provision of pound or shelter services, grants in amounts not more 44 45 than \$50,000, not to exceed fifty percent of the total project cost. 46 Up to five percent of the total appropriation amount may be made 47 available for the services and expenses of the Department in 48 relation to these grants, including personal service, non-personal 49 service, fringe benefits, and indirect costs (60AS1707) (11433)

5,000,000 (re. \$5,000,000)

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DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	By chapter 55, section 1, of the laws of 2016: For payment to agricultural or horticultural corporations and county				
3	extension service associations that are eligible to receive premium				
4	reimbursement pursuant to section 286 of the agriculture and markets				
5					
6	tation, improvements, installation, acquisition, repair or replace-				
7	ment of fairground buildings, equipment or permanent or temporary				
8	facilities used to house or promote agriculture, excluding parking				
9	facilities and signage, to be allocated by the commissioner in				
10	amounts not to exceed \$200,000 to such eligible agricultural and				
11	horticultural corporations or county extension services on a non-				
12	competitive basis until such funds are exhausted (60LF1607) (11414)				
13	5,000,000 (re. \$2,791,000)				
14	By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,				
15 16	section 3, of the laws of 2006:				
17	For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) 2,000,000 (re. \$28,000)				
17	(00030007) <u>(11491)</u> 2,000,000				
18	NEW YORK WORKS (CCP)				
19	Capital Projects Funds - Other				
20	<u> </u>				
21	Administrative Services Purpose				
22	By chapter 54, section 1, of the laws of 2018:				
23	For the purchase and replacement of vehicles and equipment (60VS18AS)				
24	(11420) 600,000 (re. \$600,000)				
25	_				
26	laboratory equipment (60ES18AS) (11421)				
27	115,000 (re. \$115,000)				
28	By chapter 54, section 1, of the laws of 2017:				
29	For the purchase and replacement of vehicles and equipment (60VS17AS)				
30	<u>(11420)</u> 600,000 (re. \$254,000)				
31	For services and expenses related to the purchase or replacement of				
32	laboratory equipment (60ES17AS) (11421) 115,000 (re. \$25,000)				
33	Capital Projects Funds - Other				
34	Capital Projects Fund - 30000				
35	Preservation of Facilities Purpose				
36	By chapter 54, section 1, of the laws of 2018:				
37	For services and expenses related to New York Works Infrastructure				
38	projects for alterations, rehabilitation and improvements at the				
39	state fair, including personal service and the payment of liabil-				
40	ities incurred prior to April 1, 2018. All or a portion of the funds				
41	appropriated hereby may be suballocated or transferred to any				
42	department, agency or public authority (60NY1803) (10300)				
43	2,500,000 (re. \$1,701,000)				
11	By chapter 54 section 1 of the laws of 2017.				

44 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF AGRICULTURE AND MARKETS

- For services and expenses related to New York Works Infrastructure 1 projects for alterations, rehabilitation and improvements at the 2 state fair, including personal service and the payment of liabil-3 4 ities incurred prior to April 1, 2017. All or a portion of the funds 5 appropriated hereby may be suballocated or transferred to any 6 department, agency or public authority (60NY1703) (10300) 7 2,500,000 (re. \$388,000) For services and expenses related to New York Works Infrastructure 8 9 projects for alterations, rehabilitation and improvements to modern-10 ize the state fair, including personal service and the payment of 11 liabilities incurred prior to April 1, 2017. All or a portion of the 12 funds appropriated hereby may be suballocated or transferred to any 13 department, agency or public authority (60SF1703) (11422) 14 50,000,000 (re. \$5,476,000) 15 By chapter 55, section 1, of the laws of 2016: 16 For services and expenses related to New York Works Infrastructure 17 projects for alterations, rehabilitation and improvements at the 18 state fair, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds 19 appropriated hereby may be suballocated or transferred to any 20 21 department, agency or public authority (60NY1603) (10300) 22 2,500,000 (re. \$145,000) 23 STATE FAIR (CCP) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 Preservation of Facilities Purpose 26 27 By chapter 54, section 1, of the laws of 2018: 28 For payment of the costs including personal services, nonpersonal 29 services, fringe benefits and indirect costs, of alterations, 30 bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil-31 32 ities, including the payment of liabilities incurred prior to April 33 1, 2018 (60MN1803) (11493) ... 1,700,000 (re. \$1,157,000) 34 Capital Projects Funds - Other 35 Miscellaneous Capital Projects Fund 36 State Fair Capital Improvement Account - 32208 37 Preservation of Facilities Purpose 38 By chapter 54, section 1, of the laws of 2018: 39 For payment of the costs including personal services, nonpersonal 40 services, fringe benefits and indirect costs, of alterations, reha-41 bilitation and improvements including preventive maintenance, 42 replacement, refurbishment and energy conservation of various facil-43 ities, including the payment of liabilities incurred prior to April 1, 2018 (60RI1803) (11493) ... 2,000,000 (re. \$2,000,000) 44
- 45 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF AGRICULTURE AND MARKETS

1	For payment of the costs including personal services, nonpersonal
2	services, fringe benefits and indirect costs, of alterations, reha-
3	bilitation and improvements including preventive maintenance,
4	replacement, refurbishment and energy conservation of various facil-
5	ities, including the payment of liabilities incurred prior to April
6	1, 2017 (60RI1703) (11493) 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	8,194,000
4 5	All Funds =	0	8,194,000
6	IT INITIATIVE PROGRAM (CCP)		
7	Capital Projects Funds - Other		
8	Capital Projects Fund - 30000		
9	Program Improvement/Change Purpose		
10	By chapter 54, section 1, of the laws o		
11	For services and expenses related to the acquisition and development		
12	of technology, including but not li		
13	services (OS011808) <u>(51919)</u> 4,7	24,000	(re. \$4,637,000)
14	By chapter 55, section 1, of the laws o	f 2016:	
15	For services and expenses related t	o the acquisitio	n and development
16	of technology, including but not li	mited to equipme	nt, software and
17	services (OS011608) <u>(51919)</u> 6,0	00,000	(re. \$3,557,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 389,498,000 2,404,952,000
7 8	All Funds
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031903) (15420) 284,222,000
38	Project Schedule
39 40 41 42 43	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to



1	various facilities
2	Brooklyn College
3	Campus-wide maintenance to
4 5	various facilities 8,005
6	City College
7	Campus-wide maintenance to various facilities
8	Graduate School and University Center
9	Campus-wide maintenance to
10	various facilities
11	Honors college
12	Campus-wide maintenance to
13	various facilities 98
14	Hunter College
15	Campus-wide maintenance to
16	various facilities 6,331
17	John Jay College of Criminal Justice
18	Campus-wide maintenance to
19	various facilities 848
20	Lehman College
21	Campus-wide maintenance to
22	various facilities 4,166
23	Medgar Evers College
24 25	Campus-wide maintenance to
25 26	various facilities
26 27	Campus-wide maintenance to
28	various facilities
29	Queens College
30	Campus-wide maintenance to
31	various facilities
32	College of Staten Island
33	Campus-wide maintenance to
34	various facilities 5,118
35	York College
36	Campus-wide maintenance to
37	various facilities 2,100
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs 9,220
43 44	For university-wide maintenance or
44	capital improvement costs at senior colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs
48	For university-wide maintenance or
49	capital improvement costs at senior



1	colleges attributable to ADA needs 6,147
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs 7,171
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,020
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to certificate of
13	occupancy/public assembly needs 2,049
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs 4,098
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to science lab
21	upgrade needs 2,049
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 6,659
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to bathroom
29	facilities upgrade needs
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to CUNY TV
33	renovation needs
34	For university-wide priority capital
35	maintenance or capital improvement
36	projects to support the preservation
37	of facilities
38	01 1aciiicies
39	Total 284,222
40	
41	PROJECT ADMINISTRATION (CCP)
42	PROJECT ADMINISTRATION (CCP)
42	
43	Capital Projects Funds - Other
44	Capital Projects Funds - Other Capital Projects Fund - 30000
44	Administration Purpose
43	Administration ruthose
46	For payment to the dormitory authority of
47	the state of New York, for services and
4 /	the peace of Mem tory, for pervices and



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	expenses of the authority related to	
2	construction activities administered by	
3	the authority for the state share of capi-	
4	tal projects of the city university of New	
5	York which are appropriated by the state	
6	and otherwise authorized by law (30DA1950)	
7	(15528) 21,000,000	
8	For payment to the city university	
9	construction fund, for services and	
10	expenses of the city university	
11	construction fund related to construction	
12	activities administered by the city	
13	university construction fund for the state	
14	share of capital projects of the city	
15	university of New York which are appropri-	
16	ated by the state and otherwise authorized	
17	by law (30CF1950) (40800) 15,983,000	

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 68,293,000
6	Capital Projects Funds - Other
7	Capital Projects Fund - 30000
8	Preservation of Facilities Purpose
9	For services and expenses for state finan-
10	cial assistance to community colleges for
11 12	alterations and improvements to various facilities including services and
13	expenses, capital design, construction,
14	reconstruction, rehabilitation and equip-
15	ment; for health and safety, preservation
16	of facilities, new facilities program
17	improvement or program change, environ-
18 19	<pre>mental protection, energy conservation, accreditation, facilities for the phys-</pre>
20	ically disabled, and related projects,
21	including costs incurred prior to April 1,
22	2019 subject to an annual plan developed
23	by the city university and approved by the
24	state director of the budget, and which
25 26	may include, but not be limited to, projects in the following schedule.
20 27	Notwithstanding any other law to the
28	contrary, all or a portion of the amounts
29	hereby appropriated may be suballocated or
30	transferred to the dormitory authority of
31	the state of New York for such purpose
32	(30CC1903) (81067) 68,293,000
33	Project Schedule
34	ESTIMATED ESTIMATED
35	TOTAL STATE 50 PERCENT
36	& LOCAL SHARE STATE SHARE
37	(1)
38 39	(thousands of dollars) Borough Manhattan Community College
40	Childhood Center HVAC Upgrades 2,176 1,088
41	Door and Access Upgrades 1,850 925
42	Bronx Community College
43	Alumni Gym HVAC and ADA Upgrades 6,000 3,000
44	Meister Hall Lab and Classroom



1	Upgrades	800	400
2	Hostos Community College		
3	Classroom Upgrades	3,000	1,500
4	500 Grand Concourse Upgrades	4,000	2,000
5	Kingsborough Community College		
6	Performing Arts Center Upgrades	4,000	2,000
7	LaGuardia Community College		
8	Center 3 Infrastructure and		
9	Program Upgrades	62,000	31,000
10	Student Tutoring Hub	8,200	4,100
11	Library Upgrades Ph. II	300	150
12	Queensborough Community College		
13	ASAP Facility Upgrades	-	1,350
14	For university-wide community college		
15	critical maintenance or capital		
16	improvement costs attributable to		
17	preservation of facilities	34,284	17,142
18	For university-wide community college		
19	critical maintenance or capital		
20	improvement costs attributable to		
21	the accelerated conservation and		
22	efficiency program	1,196	598
23	For university-wide community college		
24	critical maintenance or capital		
25	improvement costs attributable to		
26	facilities which support the CUNY		
27	in the Heights programs	6,080	3,040
28			
29	Total	136,586	68,293
30		======	=====



1	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Administration Purpose
5	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6	section 1, of the laws of 2018:
7	For services and expenses related to alterations and improvements to
8	existing facilities for capital maintenance, including but not
9	limited to capital design, construction, reconstruction, rehabili-
10	tation, and equipment; for health and safety, preservation of facil-
11	ities, program improvement or program change, environmental
12	protection, energy conservation, accreditation, facilities for the
13	physically disabled, preventative maintenance and related projects,
14	including costs incurred prior to April 1, 2017 and subject to a
15	plan developed and submitted annually by the city university of New
16	York and approved by the director of the budget, and which may
17 18	include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of
19	the amounts hereby appropriated may be suballocated or transferred
20	to the dormitory authority of the state of New York for such purpose
21	(30031750) (15420) 224,222,000 (re. \$221,658,000)
22	Project Schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26 27	Baruch College Campus-wide maintenance to
28	various facilities
29	Brooklyn College
30	Campus-wide maintenance to
31	various facilities
32	City College
33	Campus-wide maintenance to
34	various facilities 8,136
35	Graduate School and University Center
36	
37	various facilities 25
38	Honors college
39	Campus-wide maintenance to
40	various facilities 25
41	Hunter College
42	Campus-wide maintenance to
43	various facilities 5,799
44	John Jay College of Criminal Justice
45	Campus-wide maintenance to
46	various facilities 3,193



1	Tehmon Gollone
1	Lehman College
2	Campus-wide maintenance to
3	various facilities
4	Medgar Evers College
5	Campus-wide maintenance to various facilities
6 7	
	New York City College of Technology Campus-wide maintenance to
8 9	various facilities
10	Oueens College
11	Campus-wide maintenance to
12	various facilities 5,433
13	College of Staten Island
14	Campus-wide maintenance to
15	various facilities
16	York College
17	Campus-wide maintenance to
18	various facilities
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to the findings of
22	condition surveys for health and safety
23	needs 9,270
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for preservation of
28	facilities needs 12,463
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to mechanical and
32	infrastructure needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to ADA needs 6,180
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to certificate of
39	occupancy/public assembly needs 2,060
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to energy
43	conservation needs
44 45	For university-wide maintenance or
	capital improvement costs at senior
46 47	colleges attributable to science lab upgrade needs
48	For university-wide maintenance or
48 49	capital improvement costs at senior
49	capital improvement costs at senior



1	colleges attributable to bathroom
2	facilities upgrade needs
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to educational
6	technology initiative needs 6,695
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to science and
10	technology equipment needs 5,047
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to CUNY TV
14	renovation needs 515
15	For university-wide priority capital
16	maintenance or capital improvement
17	projects to support the preservation
18	of facilities 121,222
19	•••••
20	Total 224,222
21	=======================================
22	
23	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design,
24	construction, reconstruction, rehabilitation, and equipment; for
25	health and safety, preservation of facilities, program improvement
26	or program change, environmental protection, energy conservation,
27	accreditation, facilities for the physically disabled, preventative
28	maintenance and related projects, including costs incurred prior to
29	April 1, 2017 and subject to a plan developed and submitted annually
30	by the city university of New York and approved by the director of
31	the budget, and which may include, but not be limited to, projects
32	in the following schedule. Notwithstanding any other law to the
33	contrary, all or a portion of the amounts hereby appropriated may be
34	suballocated or transferred to the dormitory authority of the state
35	of New York for such purpose (30051750) (40804)
36	60,000,000 (re. \$58,722,000)
37	Project Schedule
20	DDO TEGE
38 39	PROJECT AMOUNT
40	(thousands of dollars)
41	Baruch College
42	Campus-wide projects 1,260
43	Brooklyn College
44	Campus-wide projects 8,460
45	City College
46	Campus-wide projects 15,120
47	Graduate School and University Center



	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1	Campus-wide projects
3	Honors college Campus-wide projects
4 5	Hunter College Campus-wide projects
6 7	John Jay College of Criminal Justice Campus-wide projects
8 9	Lehman College Campus-wide projects
10 11	Medgar Evers College Campus-wide projects
12 13 14	New York City College of Technology Campus-wide projects
15 16	Campus-wide projects 8,460 College of Staten Island
17 18	Campus-wide projects
19 20	Campus-wide projects 4,680
21 22	Total
23	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
24	section 1, of the laws of 2018:
25	For services and expenses related to alterations and improvements to
26	existing facilities for capital maintenance, including but not
27	limited to capital design, construction, reconstruction, rehabili-
28	tation, and equipment; for health and safety, preservation of facil-
29	ities, program improvement or program change, environmental
30	protection, energy conservation, accreditation, facilities for the
31	physically disabled, preventative maintenance and related projects,
32 33	including costs incurred prior to April 1, 2016 and subject to a
34	plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may
35	include, but not be limited to, projects in the following schedule.
36	Notwithstanding any other law to the contrary, all or a portion of
37	the amounts hereby appropriated may be suballocated or transferred
38	to the dormitory authority of the state of New York for such purpose
39	(30031650) (15420) 103,000,000 (re. \$85,487,000)
40	Project Schedule
41	PROJECT AMOUNT
42	
43	(thousands of dollars)
44	Baruch College
45	Campus-wide maintenance to
46	various facilities



47 Brooklyn College

4	Commune salida malakanan na ka
1 2	Campus-wide maintenance to
3	various facilities 5,433
4	City College Campus-wide maintenance to
5	various facilities
6	Graduate School and University Center
7	Campus-wide maintenance to
8	various facilities
9	Honors college
10	Campus-wide maintenance to
11	various facilities
12	Hunter College
13	Campus-wide maintenance to
14	various facilities 5,799
15	John Jay College of Criminal Justice
16	Campus-wide maintenance to
17	various facilities
18	Lehman College
19	Campus-wide maintenance to
20	various facilities
21	Medgar Evers College
22	Campus-wide maintenance to
23	various facilities
24	New York City College of Technology
25	Campus-wide maintenance to
26	various facilities
27	Queens College
28	Campus-wide maintenance to
29	various facilities 5,433
30	College of Staten Island
31	Campus-wide maintenance to
32	various facilities 2,877
33	York College
34	Campus-wide maintenance to
35	various facilities 3,899
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to the findings of
39	condition surveys for health and safety
40	needs 9,270
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for preservation of
45	facilities needs 12,463
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to mechanical and
49	infrastructure needs 7,210



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	For university-wide maintenance or capital improvement costs at senior
3	colleges attributable to ADA needs 6,180
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to certificate of
7	occupancy/public assembly needs 2,060
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to energy
11	conservation needs 4,120
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to science lab
15	upgrade needs 2,060
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to bathroom
19	facilities upgrade needs
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to educational
23	technology initiative needs 6,695
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to science and
27	technology equipment needs 5,047
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to CUNY TV
31	renovation needs 515
32	
33	Total 103,000
34	=========

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Baruch College
6	Campus-wide maintenance to various facilities
7 8	
9	Brooklyn College Campus-wide maintenance to
10	various facilities
11	City College
12	Campus-wide maintenance to
13	various facilities
14	Graduate School and University Center
15	Campus-wide maintenance to
16	various facilities
17	Honors college
18	Campus-wide maintenance to
19	various facilities
20	Hunter College
21	Campus-wide maintenance to
22	various facilities 2,808
23	John Jay College of Criminal Justice
24	Campus-wide maintenance to
25	various facilities 882
26	Lehman College
27	Campus-wide maintenance to
28	various facilities
29	Medgar Evers College
30 31	Campus-wide maintenance to
32	various facilities
33	Campus-wide maintenance to
34	various facilities
35	Queens College
36	Campus-wide maintenance to
37	various facilities 2,538
38	College of Staten Island
39	Campus-wide maintenance to
40	various facilities 648
41	York College
42	Campus-wide maintenance to
43	various facilities
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to the findings of
47	condition surveys for health and safety
48	needs 3,600



1	For university-wide maintenance or
2	capital improvement costs at senior
3	colleges attributable to the findings of
4	condition surveys for preservation of
5	facilities needs 4,840
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to mechanical and
9	infrastructure needs 2,800
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to ADA needs 2,400
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to certificate of
16	occupancy/public assembly needs 800
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to energy
20	conservation needs
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to science lab
24	upgrade needs
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to bathroom
28	facilities upgrade needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to educational
32	technology initiative needs 2,600
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to science and
36	technology equipment needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to CUNY TV
40	renovation needs 200
41	
42	Total 40,000
43	=======================================
44	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
45	section 1, of the laws of 2018:
46	For additional services and expenses related to alterations and
47	improvements to various facilities for capital projects, including
48	but not limited to capital design, construction, acquisition, recon-
49	struction, rehabilitation, and equipment; for health and safety,
	and baroof,



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

preservation of facilities, program improvement or program change,

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38 City College

44 Honors college

47 Hunter College

Campus-wide maintenance to

Campus-wide maintenance to

Campus-wide maintenance to

Campus-wide maintenance to

41 Graduate School and University Center

2	environmental protection, energy conservation, accreditation, facil-
3	ities for the physically disabled, preventative maintenance and
4	related projects, including costs incurred prior to April 1, 2016
5	and subject to a plan developed and submitted by the city university
6	of New York board of trustees and approved by the director of the
7	budget. Notwithstanding any other law to the contrary, all or a
8	portion of the amounts hereby appropriated may be suballocated or
9	transferred to the dormitory authority of the state of New York for
10	such purpose (30051650) (40803) 20,000,000 (re. \$20,000,000)
11	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
12	section 1, of the laws of 2018:
13	For services and expenses related to alterations and improvements to
14	existing facilities for capital maintenance, including but not
15	limited to capital design, construction, reconstruction, rehabili-
16	tation, and equipment; for health and safety, preservation of facil-
17	ities, program improvement or program change, environmental
18	protection, energy conservation, accreditation, facilities for the
19	physically disabled, preventative maintenance and related projects,
20	including costs incurred prior to April 1, 2015 and subject to a
21	plan developed and submitted annually by the city university of New
22	York and approved by the director of the budget, and which may
23	include, but not be limited to, projects in the following schedule.
24	Notwithstanding any other law to the contrary, all or a portion of
25	the amounts hereby appropriated may be suballocated or transferred
26	to the dormitory authority of the state of New York for such purpose
27	(30031550) <u>(15420)</u> 103,000,000 (re. \$78,523,000)
28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Baruch College
33	Campus-wide maintenance to
34	various facilities 4,635
35	Brooklyn College



various facilities 3,811

various facilities 5,665

various facilities 412

1 2	Campus-wide maintenance to
3	various facilities
3 4	
5	Campus-wide maintenance to various facilities
6	Lehman College
7	Campus-wide maintenance to
8	various facilities
9	Medgar Evers College
10	Campus-wide maintenance to
11	various facilities
12	New York City College of Technology
13	Campus-wide maintenance to
14	various facilities
15	Queens College
16	Campus-wide maintenance to
17	various facilities 5,665
18	College of Staten Island
19	Campus-wide maintenance to
20	various facilities
21	York College
22	Campus-wide maintenance to
23	various facilities
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for health and safety
28	needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for preservation of
33	facilities needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to mechanical and
37	infrastructure needs 6,695
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to ADA needs 5,150
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to certificate of
44	occupancy/public assembly needs 2,060
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to energy
48	conservation needs 4,120
49	For university-wide maintenance or
50	capital improvement costs at senior



1	colleges attributable to science lab
2	upgrade needs 2,060
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to bathroom
6	facilities upgrade needs 1,030
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to asbestos
10	abatement needs 1,030
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to educational
14	technology initiative needs 6,695
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to science and
18	technology equipment needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable CUNY TV
22	renovation needs 1,030
23	***************************************
24	Total 103,000
25	=======================================
26	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
27	section 1, of the laws of 2018:
28	Advances for alterations and improvements to existing facilities for
29	capital critical maintenance, including but not limited to capital
30	design, construction, reconstruction, rehabilitation, and equipment;
31	for health and safety, preservation of facilities, program improve-
32	ment or program change, environmental protection, energy conserva-
33	tion, accreditation, facilities for the physically disabled, preven-
34	tative maintenance and related projects, including costs incurred
35	prior to April 1, 2014, and subject to a plan developed and submit-
36	ted annually by the city university of New York and approved by the
37	director of the budget, and which may include, but not be limited
38	to, projects in the following schedule. Notwithstanding any other
39	law to the contrary, all or a portion of the amounts hereby appro-
40	priated may be suballocated or transferred to the dormitory authori-
41	ty of the state of New York for such purpose (30031450) (15420)
42	206,000,000 (re. \$92,407,000)
43	Project Schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Baruch College
48	Campus-wide critical maintenance to



1	various facilities
2	Brooklyn College
3	Campus-wide critical maintenance to
4	various facilities
5	City College
6	Campus-wide critical maintenance to
7	various facilities
8	Graduate School and University Center
9	Campus-wide critical maintenance to
10	various facilities 2,000
11	Honors college
12	Campus-wide critical maintenance to
13	various facilities
14	Hunter College
15	Campus-wide critical maintenance to
16	various facilities 1,000
17	John Jay College of Criminal Justice
18	Campus-wide critical maintenance to
19	various facilities 5,000
20	Lehman College
21	Campus-wide critical maintenance to
22	various facilities 10,000
23	Medgar Evers College
24	Campus-wide critical maintenance to
25	various facilities10,000
26	New York City College of Technology
27	Campus-wide critical maintenance to
28	various facilities 8,000
29	Queens College
30	Campus-wide critical maintenance to
31	various facilities 17,000
32	College of Staten Island
33	Campus-wide critical maintenance to
34	various facilities10,000
35	York College
36	Campus-wide critical maintenance to
37	various facilities 12,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs 27,000
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs 30,000
48	For university-wide critical maintenance or
49	capital improvement costs at senior
50	colleges attributable to mechanical and
	• · · · · · · · · · · · · · · · · · · ·



1	infrastructure needs 20,500
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to ADA needs10,000
5	For university-wide critical maintenance or
6	capital improvement costs at senior
7	colleges attributable to certificate of
8	occupancy/public assembly needs 5,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to energy
12	conservation needs
13 14	For university-wide critical maintenance or capital improvement costs at senior
15	colleges attributable to science lab
16	upgrade needs
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to bathroom
20	facilities upgrade needs
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to asbestos
24	abatement needs
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to educational
28	technology initiative needs 15,000
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to science and
32	technology equipment needs 5,000
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable CUNY TV
36	renovation needs 1,500
37	Less an amount to be allocated by the board
38	of trustees (52,000)
39	
40	Total 206,000
41	=======================================
42	Advances for alterations and improvements to various facilities for
43	capital strategic initiatives, including but not limited to capital
44 45	design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities,
45 46	
46 47	new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the
47 48	physically disabled, preventative maintenance and related projects,
49	including costs incurred prior to April 1, 2014, and subject to a
40	including costs incurred prior to April 1, 2014, and subject to a



31 12554-02-9

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 2 3 include, but not be limited to, projects in the following schedule. 4 Notwithstanding any other law to the contrary, all or a portion of 5 the amounts hereby appropriated may be suballocated or transferred 6 to the dormitory authority of the state of New York for such purpose 7 (30041450) (15511) ... 127,000,000 (re. \$127,000,000)

Project Schedule

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9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Baruch College
13	17 Lex. Ave Building 30,000
14	Brooklyn College
15	Roosevelt Hall 35,000
16	College of Staten Island
17	Interdisciplinary High Performance
18	Computational Center 10,000
19	Lehman College
20	Nursing Education 22,000
21	York College
22	Academic Village/Conference Center 30,000
23	
24	Total 127,000
25	==========

26 The appropriation made by chapter 54, section 1, of the laws of 2014, as 27 amended by chapter 54, section 1, of the laws of 2018, is hereby 28 amended and reappropriated to read:

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a preaudit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under



1	penalty of perjury, from state agency officials, members of the
2	legislature, and/or state contractors which pertain to collusion,
3	ethics, conflicts of interest, and the like (30051450) (15529)
4	67,000,000 (re. \$67,000,000)
5 6	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
7	Advances for alterations and improvements to various facilities for
8	capital critical maintenance, including but not limited to capital
9	design, construction, acquisition, reconstruction, rehabilitation,
10	and equipment; for health and safety, preservation of facilities,
11	program improvement or program change, environmental protection,
12	energy conservation, accreditation, facilities for the physically
13	disabled, preventative maintenance and related projects, including
14	costs incurred prior to April 1, 2012, and subject to a plan devel-
15	oped and submitted annually by the city university of New York and
16	approved by the director of the budget, and which may include, but
17	not be limited to, projects in the following schedule. Notwith-
18	standing any other law to the contrary, all or a portion of the
19	amounts hereby appropriated may be suballocated or transferred to
20	the dormitory authority of the state of New York for such purpose
21	(30031250) (15420) 284,222,000 (re. \$215,002,000)
	(30031230) <u>(13120)</u> 201/222/000 (16. \$213/002/000)
22	Project Schedule
23	PROJECT AMOUNT
24	
24 25	(thousands of dollars)
24 25 26	(thousands of dollars) Baruch College
24 25 26 27	(thousands of dollars) Baruch College Campus-wide critical maintenance to
24 25 26 27 28	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30 31	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30 31 32	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30 31 32 33	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30 31 32 33 34	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30 31 32 33 34 35	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30 31 32 33 34 35 36	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30 31 32 33 34 35 36 37	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
24 25 26 27 28 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities



1	Campus-wide critical maintenance to
2	various facilities 6,000
3	New York City College of Technology
4	Campus-wide critical maintenance to
5	various facilities 15,000
6	Queens College
7	Campus-wide critical maintenance to
8	various facilities 17,000
9	College of Staten Island
10	Campus-wide critical maintenance to
11	various facilities 9,000
12	York College
13	Campus-wide critical maintenance to
14	various facilities 10,000
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to the findings of
18	condition surveys for health and safety
19	needs 36,000
20	For university-wide critical maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for preservation of
24	facilities needs 36,000
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to ADA needs 3,000
28	For university-wide critical maintenance or
29	capital improvement costs at senior
30	colleges attributable to certificate of
31	occupancy/public assembly needs 10,000
32	For university-wide critical maintenance or
33	capital improvement costs at senior
34	colleges attributable to energy
35	conservation needs
36	For university-wide critical maintenance or
37	capital improvement costs at senior
38	colleges attributable to science and
39	technology equipment needs 5,000
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to educational
43	technology initiative needs
44	For university-wide critical maintenance or
45	capital improvement costs at senior
46	colleges attributable to science lab
47	upgrade needs
48	For university-wide critical maintenance or
49	capital improvement costs at senior



1	colleges attributable to bathroom
2	facilities upgrade needs
3	For university-wide critical maintenance or
4	capital improvement costs at senior
5	colleges attributable to asbestos
6	abatement needs
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to athletic
10	facilities upgrade needs
11	For university-wide critical maintenance or
12	capital improvement costs at senior
13	colleges attributable CUNY TV
14	renovation needs
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to mechanical and
18	infrastructure needs
19	
20	Total 284,222
21	
22	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
23	section 1, of the laws of 2018:
24	Advances for alterations and improvements to various facilities for
25	capital critical maintenance, including but not limited to capital
26	design, construction, acquisition, reconstruction, rehabilitation,
27	and equipment; for health and safety, preservation of facilities,
28	program improvement or program change, environmental protection,
29	energy conservation, accreditation, facilities for the physically
30	disabled, preventative maintenance and related projects, including
31	costs incurred prior to April 1, 2011, and subject to a plan devel-
32	oped and submitted annually by the city university of New York and
33	approved by the director of the budget, and which may include, but
34	not be limited to, projects in the following schedule. Notwith-
35	standing any other law to the contrary, all or a portion of the
36	amounts hereby appropriated may be suballocated or transferred to
37	the dormitory authority of the state of New York for such purpose
38	(30031150) <u>(15420)</u> 284,222,000 (re. \$64,059,000)
39	Project Schedule
40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Baruch College
44	Gamman and Gammal I down and and an arranged to
	Campus-wide critical maintenance to
45	various facilities 5,000
45 46 47	



4	
1 2	various facilities
3	City College Campus-wide critical maintenance to
3 4	various facilities
5	Hunter College
6	Campus-wide critical maintenance to
7	various facilities
8	John Jay College of Criminal Justice
9	Campus-wide critical maintenance to
10	various facilities
11	Lehman College
12	Campus-wide critical maintenance to
13	various facilities
14	Medgar Evers College
15	Campus-wide critical maintenance to
16	various facilities
17	New York City College of Technology
18	Campus-wide critical maintenance to
19	various facilities
20	Oueens College
21	Campus-wide critical maintenance to
22	various facilities
23	College of Staten Island
24	Campus-wide critical maintenance to
25	various facilities
26	York College
27	Campus-wide critical maintenance to
28	various facilities
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for health and safety
33	needs
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to the findings of
37	condition surveys for preservation of
38	facilities needs 60,000
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to ADA needs 1,800
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to certificate of
45	occupancy/public assembly needs 10,000
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to energy
49	conservation needs
	·



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide critical maintenance or
2	capital improvement costs at senior
3	colleges attributable to science and
4	technology equipment needs 5,000
5	For university-wide critical maintenance or
6	capital improvement costs at senior
7	colleges attributable to educational
8	technology initiative needs 12,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to science lab
12	upgrade needs 8,600
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to bathroom
16	facilities upgrade needs 1,700
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to asbestos
20	abatement needs
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to athletic
24 25	facilities upgrade needs
26	capital improvement costs at senior
27	colleges attributable CUNY TV
28	renovation needs
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to mechanical and
32	infrastructure needs
33	
34	Total 284,222
35	=======================================
36	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
37	section 1, of the laws of 2018:
38	Advances for alterations and improvements to various facilities for
39	capital critical maintenance, including but not limited to capital
40	design, construction, acquisition, reconstruction, rehabilitation,
41	and equipment; for health and safety, preservation of facilities,
42	program improvement or program change, environmental protection,
43	energy conservation, accreditation, facilities for the physically
44	disabled, preventative maintenance and related projects, including
45	costs incurred prior to April 1, 2010, and subject to a plan devel-
46	oped and submitted annually by the city university of New York and
47	approved by the director of the budget, and which may include, but
48	not be limited to, projects in the following schedule. Notwith-
1 Q	standing any other law to the contrary all or a portion of the



standing any other law to the contrary, all or a portion of the

49

1 2 3	amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) (15420) 284,222,000 (re. \$74,766,000)
4	Project Schedule
5	PROJECT AMOUNT
6 7	(thousands of dollars)
8	Baruch College
9	Campus-wide critical maintenance to
10	various facilities
11	Brooklyn College
12	Campus-wide critical maintenance to
13	various facilities
14	City College
15	Campus-wide critical maintenance to
16	various facilities 22,900
17	Graduate School and University Center
18	Campus-wide critical maintenance to
19	various facilities
20	Hunter College
21	Campus-wide critical maintenance to
22	various facilities
23	John Jay College of Criminal Justice
24	Campus-wide critical maintenance to
25	various facilities
26	Lehman College
27 28	Campus-wide critical maintenance to various facilities
28 29	
30	Medgar Evers College Campus-wide critical maintenance to
31	various facilities
32	New York City College of Technology
33	Campus-wide critical maintenance to
34	various facilities
35	Queens College
36	Campus-wide critical maintenance to
37	various facilities 11,550
38	College of Staten Island
39	Campus-wide critical maintenance to
40	various facilities 8,100
41	York College
42	Campus-wide critical maintenance to
43	various facilities 6,500
44	For university-wide critical maintenance or
45	capital improvement costs at senior
46	colleges attributable to the findings of
47	condition surveys for health and safety
48	needs 35,000



1	For university-wide critical maintenance or
2	capital improvement costs at senior
3	colleges attributable to the findings of
4	condition surveys for preservation of
5	facilities needs
6	For university-wide critical maintenance or
7	capital improvement costs at senior
8	colleges attributable to ADA needs 1,800
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to certificate of
12	occupancy/public assembly needs
13	For university-wide critical maintenance or
14 15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs
18	capital improvement costs at senior
19	colleges attributable to science and
20	technology equipment needs 5,000
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to educational
24	technology initiative needs 5,000
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to science lab
28	upgrade needs
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to bathroom
32	facilities upgrade needs
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable to asbestos
36	abatement needs
37	For university-wide critical maintenance or
38	capital improvement costs at senior
39	colleges attributable to athletic
40	facilities upgrade needs
41	For university-wide critical maintenance or
42	capital improvement costs at senior
43	colleges attributable CUNY TV
44	renovation needs 1,500
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to mechanical and
48	infrastructure needs 20,000
49	
50	Total 284,222



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	=======================================
2	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
3	section 1, of the laws of 2018:
4	Advances for alterations and improvements to various facilities for
5	capital critical maintenance, including but not limited to capital
6	design, construction, acquisition, reconstruction, rehabilitation,
7	and equipment; for health and safety, preservation of facilities,
8	program improvement or program change, environmental protection,
9	energy conservation, accreditation, facilities for the physically
10	disabled, preventative maintenance and related projects, including
11	costs incurred prior to April 1, 2009, and subject to a plan devel-
12	oped and submitted annually by the city university of New York and
13	approved by the director of the budget, and which may include, but
14	not be limited to, projects in the following schedule. Notwith-
15 16	standing any other law to the contrary, all or a portion of the
17	amounts hereby appropriated may be suballocated or transferred to
18	the dormitory authority of the state of New York for such purpose (30020950) (15420) 284,222,000 (re. \$32,368,000)
10	(30020930) <u>(13420)</u> 204,222,000 (1e. \$32,300,000)
19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Baruch College
24	Campus-wide critical maintenance to
25	various facilities
26	Brooklyn College
27 28	Campus-wide critical maintenance to various facilities
26 29	
30	City College Campus-wide critical maintenance to
31	various facilities
32	Hunter College
33	Campus-wide critical maintenance to
34	various facilities
35	John Jay College of Criminal Justice
36	Campus-wide critical maintenance to
37	various facilities 5,681
38	Lehman College
39	Campus-wide critical maintenance to
40	various facilities
41	New York City College of Technology
42	Campus-wide critical maintenance to
43	various facilities 9,400
44	Queens College
45	Campus-wide critical maintenance to
46	various facilities 35,567



47 College of Staten Island

_	
1	Campus-wide critical maintenance to
2	various facilities
3	York College
4	Campus-wide critical maintenance to
5	various facilities
6	For university-wide critical maintenance or
7	capital improvement costs at senior
8	colleges attributable to the findings of
9	condition surveys for health and safety
10	needs
11	For university-wide critical maintenance or
12	capital improvement costs at senior
13 14	colleges attributable to the findings of
15	condition surveys for preservation of
16	facilities needs
16 17	For university-wide critical maintenance or capital improvement costs at senior
18	colleges attributable to ADA needs 1,800
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to certificate of
22	occupancy/public assembly needs 10,000
23	For university-wide critical maintenance or
24	capital improvement costs at senior
25	colleges attributable to energy
26	conservation needs
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to science and
30	technology equipment needs 5,000
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to educational
34	technology initiative needs 5,000
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to science lab
38	upgrade needs 8,600
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to bathroom
42	facilities upgrade needs
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to asbestos
46	abatement needs
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable to athletic
50	facilities upgrade needs



1	For university-wide critical maintenance or
2	capital improvement costs at senior
3	colleges attributable to mechanical and
4	infrastructure needs 20,000
5	••••••
6	Total 284,222
7	=======================================
8	By chapter 53, section 1, of the laws of 2008:
9	Alterations and improvements to various facilities for minor rehabili-
10	tation, including but not limited to capital design, construction,
11	acquisition, reconstruction, rehabilitation, and equipment; for
12	health and safety, preservation of facilities, program improvement
13	or program change, environmental protection, energy conservation,
14	accreditation, facilities for the physically disabled, preventative
15	maintenance and related projects, including costs incurred prior to
16	April 1, 2008, and subject to a plan submitted annually by the city
17	university of New York and approved by the director of the budget
18	(30080850) <u>(15502)</u> 23,232,000 (re.\$2,759,000)
19	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
20	section 1, of the laws of 2018:
21	Advances for alterations and improvements to various facilities for
22	capital critical maintenance, including but not limited to capital
23	design, construction, acquisition, reconstruction, rehabilitation,
24	and equipment; for health and safety, preservation of facilities,
25	program improvement or program change, environmental protection,
26	energy conservation, accreditation, facilities for the physically
27	disabled, preventative maintenance and related projects, including
28	costs incurred prior to April 1, 2008, and subject to a plan devel-
29	oped and submitted annually by the city university of New York and
30	approved by the director of the budget, and which may include, but
31	not be limited to, projects in the following schedule. Notwith-
32	standing any other law to the contrary, all or a portion of the
33	amounts hereby appropriated may be suballocated or transferred to
34	the dormitory authority of the state of New York for such purpose
35	(30010850) (15420) 284,222,000 (re. \$50,438,000)
36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Baruch College
41	Campus-wide critical maintenance
42	to various facilities 6,746
43	Brooklyn College
44	Campus-wide critical maintenance
45	to various facilities 10,811
46	City College



1	Campus-wide critical maintenance
2	to various facilities 23,466
3	Graduate School and University Center
4	Campus-wide critical maintenance
5	to various facilities 300
6	Hunter College
7	Campus-wide critical maintenance
8	to various facilities 3,176
9	John Jay College of Criminal Justice
10	Campus-wide critical maintenance
11	to various facilities 6,873
12	Lehman College
13	Campus-wide critical maintenance
14	to various facilities
15	New York City College of Technology
16	Campus-wide critical maintenance
17	to various facilities 10,800
18	Queens College
19	Campus-wide critical maintenance
20	to various facilities 21,117
21	College of Staten Island
22	Campus-wide critical maintenance
23	to various facilities 18,125
24	York College
25	Campus-wide critical maintenance
26	to various facilities
27	For university-wide critical
28	maintenance or capital
29	improvement costs at senior
30	colleges attributable to the
31	findings of condition surveys
32	for health and safety needs
33 34	For university-wide critical
34 35	maintenance or capital improvement costs at senior
36	colleges attributable to the
37	findings of condition surveys
38	for preservation of facilities
39	needs 40,001
40	For university-wide critical
41	maintenance or capital
42	improvement costs at senior
43	colleges attributable to ADA
44	needs 1,989
45	For university-wide critical
46	maintenance or capital
47	improvement costs at senior
48	colleges attributable to science
49	and technology equipment needs 5,000



1	For university-wide critical
2	maintenance or capital
3	improvement costs at senior
4	colleges attributable to
5	certificate of occupancy/public
6	assembly needs 8,000
7	For university-wide critical
8	maintenance or capital
9	improvement costs at senior
10	colleges attributable to energy
11	conservation needs
12	For university-wide critical
13	maintenance or capital
13 14	-
15	<pre>improvement costs at senior colleges attributable to science</pre>
16	
17	lab upgrade needs
18	maintenance or capital
19	improvement costs at senior
20	colleges attributable to
21	educational technology initiative
22	needs 10,000
23	For university-wide critical
24	maintenance or capital
25	improvement costs at senior
26	colleges attributable to bathroom
27	facilities upgrade needs
28	For university-wide critical
29	maintenance or capital improvement
30	costs at senior colleges
31	attributable to asbestos
32	abatement needs 1,879
33	For university-wide critical
34	maintenance or capital improvement
35	costs at senior colleges
36	attributable to CUNY TV
37	renovations needs 1,450
38	For university-wide critical
39	maintenance or capital improvement
40	costs at senior colleges
41	attributable to mechanical and
42	infrastructure needs 20,000
43	
44	Total 284,222
45	=======================================
46	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
47	section 1, of the laws of 2018:
48	Advances for alterations and improvements to various facilities for
49	capital strategic initiatives, including but not limited to capital



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	design, construction, acquisition, reconstruction, rehabilitation,
2	and equipment; for health and safety, preservation of facilities,
3	new facilities, program improvement or program change, environmental
4	protection, energy conservation, accreditation, facilities for the
5	physically disabled, preventative maintenance and related projects,
6	including costs incurred prior to April 1, 2008, and subject to a
7	plan developed and submitted annually by the city university of New
8	York and approved by the director of the budget, and which may
9	include, but not be limited to, projects in the following schedule.
10	Notwithstanding any other law to the contrary, all or a portion of
11	the amounts hereby appropriated may be suballocated or transferred
12	to the dormitory authority of the state of New York for such purpose
13	(30060850) <u>(15511)</u> 1,311,732,000 (re. \$231,018,000)

Project Schedule

15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Baruch College
19	17 Lexington Ave. Building
20	Renovation/Field Building
21	Renovation 40,000
22	Brooklyn College
23	West Quad Building 22,782
24	Roosevelt Hall Science
25	Facility 52,000
26	Performing Arts Center 29,000
27	Fire Alarm and Security
28	Project 9,834
29	City College
30	New Science Facility 70,334
31	Marshak Building Interior 10,000
32	School of Architecture
33	Renovation 10,000
34	Central Plant Expansion and
35	Distribution 37,727
36	Hunter College
37	School of Social Work 84,318
38	New Science Lab Building,
39	Phase I 74,682
40	John Jay College of Criminal Justice
41	John Jay College Building
42	Expansion 125,000
43	CUNY School of Law
44	New Facility 50,000
45	Lehman College
46	New Science Facility,
47	Phase II 20,000
48	Swing Space for New Science



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

40

41 42

43

44

45 46

1	Facility 20,000
2	Media Production Center & Virtual
3	Small Business Assistance Center 2,217
4	New York City College of Technology
5	Academic Building I 100,000
6	Educational Technology Initiative 250
7	Queens College
8	Louis Armstrong Center 5,000
9	Tennis Courts 1,500
10	College of Staten Island
11	Center for Computational
12	Science 6,500
13	Sports and Recreation Center
14	Upgrades 1,000
15	Campus-wide Site Security & Lighting,
16	Phase II 12,988
17	York College
18	Student Services Center/Classroom
19	Building 5,000
20	University-wide
21	CUNY ERP (CUNY FIRST) 142,000
22	Advanced Science Research Center,
23	Phase I, and CCNY New Science
24	Facility 207,878
25	Project Administration 61,722
26	Operational Changes 110,000
27	•••••
28	Total 1,311,732
29	=========
30	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
31	section 1, of the laws of 2018:
32	An advance for alterations and improvements to various facilities
33	including services and expenses, capital design, construction,
34	acquisition, reconstruction, rehabilitation and equipment; including
35	but not limited to health and safety, preservation of facilities,
36	new facilities, program improvement or program change, environmental
37	protection, energy conservation, accreditation, facilities for the
38	physically disabled, preventive maintenance and related projects,
39	including costs incurred prior to April 1, 2007, and subject to a



plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and

which may include, but not be limited to, projects in the following

schedule. Notwithstanding any other law to the contrary, all or a

portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for

such purpose (30670750) (15529) ... 225,000,000 .. (re. \$21,371,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Project Schedule AMOUNT ______ 3 4 (thousands of dollars) 5 For the City College Marshak Building, 6 provided however that subdivision (b) of 7 section 6281 of the education law, as 8 amended by chapter 1081 of the laws of 1969, shall apply to the dormitory author-9 10 and/or the city university 11 construction fund, as the letting agency, 12 unless, in its discretion, it determines 13 to utilize a project labor agreement for 14 all work performed in the renovation of 15 the Marshak science building, the city college science facility and the new 16 science research center at city college, 17 which means a prehire collective bargain-18 19 ing agreement between the agency and a 20 labor organization establishing the labor 21 organization as the collective bargaining representative for all persons who will 22 23 perform work pursuant to all contracts for 24 the construction, reconstruction, rehabil-25 itation or improvement of facilities, and 26 which provides that only contractors and 27 subcontractors who sign a prenegotiated 28 agreement with the labor organization can 29 perform project work, when the record 30 supporting the decision to enter into such 31 an agreement establishes that it is justi-32 fied by the interests underlying the 33 competitive bidding laws 30,000 34 For the City College Science Facility, 35 provided however that subdivision (b) of section 6281 of the education law, 36 amended by chapter 1081 of the laws of 37 38 1969, shall apply to the dormitory author-39 and/or the city university 40 construction fund, as the letting agency, unless, in its discretion, it determines 41 42 to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city 43 44 45 college science facility and the new science research center at city college, 46 47 which means a prehire collective bargain-48 ing agreement between the agency and a labor organization establishing the labor 49



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

organization as the collective bargaining

2	representative for all persons who will
3	perform work pursuant to all contracts for
4	the construction, reconstruction, rehabil-
5	itation or improvement of facilities, and
6 7	which provides that only contractors and
	subcontractors who sign a prenegotiated
8 9	agreement with the labor organization can perform project work, when the record
10	supporting the decision to enter into such
11	an agreement establishes that it is justi-
12	fied by the interests underlying the
13	competitive bidding laws 55,300
14	For the Advanced Science Research Center at
15	City College
16	For Central Utilities Plan Expansion at
17	Lehman College
18	For the Voorhees Building facade at New York
19	City College of Technology 14,100
20	For structural repairs at the Pearl Street
21	Building at New York City College of Tech-
22	nology 5,000
23	For expansion of the Central Plant at City
24	College 30,000
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to the findings of
28	condition surveys for health and safety
29	needs 20,000
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to the findings of
33	condition surveys for preservation of
34	facilities needs
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges to correct deficiencies in the
38	mechanical, electrical and plumbing
39 40	infrastructure 15,000
	1
41 42	Total 225,000
44	
43	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
44	section 1, of the laws of 2018:
45	An additional advance for alterations and improvements to various
46	facilities including services and expenses, service contracts, memo-
47	randum of understanding, capital design, construction, acquisition,
48	reconstruction, rehabilitation and equipment; for health and safety,
49	preservation of facilities, new facilities, program improvement or



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8	program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670650) (15529) 235,500,000 (re. \$34,829,000)
10	Project Schedule
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Brooklyn College
15	The West Quad Project 12,000
16	Roosevelt Hall 11,000
17	The Performing Arts Center 15,000
18	City College
19	School of Architecture (SAUDLA) 8,000
20	Marshak Building 13,800
21	Science Facility 57,700
22	College of Staten Island
23	2M Building 5,000
24	Upgrades, Renovations, Equipment -
25	Various 4,000
26	CUNY Law
27	Law Building Renovation, Phase I 500
28	Hunter College
29	Roosevelt House Renovation 1,000
30	New Science Lab Building 10,000
31	John Jay
32	Building Expansion 15,000
33	Lehman College
34	Consolidated Computer Center Phase II 1,000
35	New Science Facility Phase II 10,000
36	Queens College
37	Science Upgrades Phase II 6,000
38	Louis Armstrong Center 5,000
39	School of Journalism
40	School of Journalism
41	York College
42	Student Services Center 6,000
43	Campus-wide Site Improvements
44	An advance for alterations and improvements
45	to various facilities including services
46 47	<pre>and expenses, service contracts, memoran- dum of understanding, capital design,</pre>
48	construction, acquisition, reconstruction,
±0	competaction, acquisition, reconstruction,



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	rehabilitation and equipment; for health
2	and safety, preservation of facilities,
3	new facilities, program improvement or
4	program change, technology, environmental
5	protection, energy conservation, accredi-
6	tation, facilities for the physically
7	disabled and related projects, to be
8	developed by the city university of New
9	York in consultation with the senate
10	majority leader and approved by the direc-
11	tor of budget 28,500
12	University-wide
13	For health and safety projects 9,000
14	Total 235,500
15	TOTAL 235,500
16	
17	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
18	section 1, of the laws of 2018:
19	An advance for alterations and improvements to various facilities
20	including services and expenses, capital design, construction,
21	acquisition, reconstruction, rehabilitation and equipment; including
22	but not limited to health and safety, preservation of facilities,
23	new facilities, program improvement or program change, environmental
24	protection, energy conservation, accreditation, facilities for the
25	physically disabled, preventive maintenance and related projects,
26	including costs incurred prior to April 1, 2005, and subject to a
27	plan to be developed and submitted annually by the city university
28	of New York and approved by the state director of the budget, and
29	which may include, but not be limited to, projects in the following
30	schedule. Notwithstanding any other law to the contrary, all or a
31	portion of the amounts hereby appropriated may be suballocated or
32	transferred to the dormitory authority of the state of New York for
33	such purpose (30560550) (15529) 69,000,000 (re. \$9,225,000)
34	Project Schedule
35	AMOUNT
36	
37	(thousands of dollars)
38	For preliminary planning for
39	the renovation of Brooklyn
40 41	College's Roosevelt Hall 2,500
42	For the City College Marshak Building, provided however
43	Building, provided however that subdivision (b) of
44	section 6281 of the education
45	law, as amended by chapter
46	1081 of the laws of 1969,
47	shall apply to the dormitory
-,	



1	authority and/or the city
2	university construction fund,
_	
3 4	as the letting agency, unless,
4 5	in its discretion, it deter-
	mines to utilize a project
6	labor agreement for all work
7	performed in the renovation of
8	the Marshak science building,
9	the city college science
10	facility and the new science
11	research center at City
12	College, which means a prehire
13	collective bargaining agree-
14	ment between the agency and a
15	labor organization establish-
16	ing the labor organization as
17	the collective bargaining
18	representative for all persons
19	who will perform work pursuant
20	to all contracts for the
21	construction, reconstruction,
22	rehabilitation or improvement
23	of facilities, and which
24	provides that only contractors
25	and subcontractors who sign a
26	prenegotiated agreement with
27	the labor organization can
28	perform project work, when the
29	record supporting the decision
30	to enter into such an agree-
31	ment establishes that it is
32	justified by the interests
33	underlying the competitive
34	bidding laws
35	For matching grants for
36	Governors Island
37	For university-wide critical
38	maintenance or capital
39	improvement costs at senior
40	and community colleges includ-
41	ing but not limited to: costs
42	attributable to the findings
43	of condition surveys for
44	health and safety; preserva-
45	tion of facilities and access
46	for the physically disabled;
47	code compliance; emergencies;
48	asbestos removal; energy
49	conservation; fire alarms,
50	sprinklers, electrical
50	phirmreta, erectificat



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

4	distribution and backing and
1	distribution and heating and
2	cooling system requirements;
3	and other similar campus-wide
4	and systemwide needs, provided
5	however that subdivision (b)
6	of section 6281 of the educa-
7	tion law, as amended by chap-
8	ter 1081 of the laws of 1969,
9	shall apply to the dormitory
10	authority and/or the city
11	university construction fund,
12	as the letting agency, unless,
13	in its discretion, it deter-
14	mines to utilize a project
15	labor agreement for all work
16	performed in the renovation of
17	the Marshak science building,
18	the city college science
19	facility and the new science
20	research center at City
21	College, which means a prehire
22	collective bargaining agree-
23	ment between the agency and a
24	labor organization establish-
25	ing the labor organization as
26	the collective bargaining
27	representative for all persons
28	who will perform work pursuant
20 29	to all contracts for the
_	
30	construction, reconstruction,
31	rehabilitation or improvement
32	of facilities, and which
33	provides that only contractors
34	and subcontractors who sign a
35	prenegotiated agreement with
36	the labor organization can
37	perform project work, when the
38	record supporting the decision
39	to enter into such an agree-
40	ment establishes that it is
41	justified by the interests
42	underlying the competitive
43	bidding laws 41,500
44	
45	Total 69,000
46	=======================================

47 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Alterations and improvements to various facilities including services
2	and expenses, capital design, construction, acquisition, recon-
3	struction, rehabilitation and equipment; for health and safety,
4	preservation of facilities, new facilities, program improvement or
5	program change, environmental protection, energy conservation,
6	accreditation, facilities for the physically disabled, preventive
7	maintenance and related projects, including costs incurred prior to
8	April 1, 2004, and subject to a plan submitted annually by the city
9	university of New York and approved by the director of the budget
10	(30060450) <u>(15502)</u> 20,000,000 (re. \$3,236,000)
11	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
12	section 1, of the laws of 2018:
13	An advance for alterations and improvements to various facilities
14	including services and expenses, capital design, construction,
15	acquisition, reconstruction, rehabilitation and equipment; for
16	health and safety, preservation of facilities, new facilities,
17	program improvement or program change, environmental protection,
18	energy conservation, accreditation, facilities for the physically
19	disabled, and related projects, including costs incurred prior to
20	April 1, 2004, and which may include, but not be limited to,
21	projects in the following schedule. Notwithstanding any other law to
22	the contrary, all or a portion of the amounts hereby appropriated
23	may be suballocated or transferred to the dormitory authority of the
24	state of New York for such purpose (30030450) (15529)
25	1,095,000,000 (re. \$141,332,000)
26	Project Schedule
27	AMOUNT
28	
29	(thousands of dollars)
30	Brooklyn College 23,600
31	-West Quad Building
32	City College 108,000
33	-Science Facility, provided
34	however that subdivision
35	(b) of section 6281 of the
36	education law, as amended



by chapter 1081 of the

laws of 1969, shall apply to the dormitory authority

and/or the city university construction fund, as the

letting agency, unless, in

its discretion, it deter-

mines to utilize a project labor agreement for all

work performed in the

renovation of the Marshak

37 38

39 40

41 42

43

44

45

1	science building, the city
2	college science facility
3	and the new science
4	research center at City
5	College, which means a
6	prehire collective
7	bargaining agreement
8	between the agency and a
9	labor organization estab-
10	lishing the labor organ-
11	ization as the collective
12	bargaining representative
13	for all persons who will
14	perform work pursuant to
15	all contracts for the
16	construction, recon-
17	struction, rehabilitation
18	or improvement of facili-
19	ties, and which provides
20	that only contractors and
21	subcontractors who sign a
22	prenegotiated agreement
23	with the labor organiza-
24	tion can perform project
25	work, when the record
26	supporting the decision to
27	enter into such an agree-
28	ment establishes that it
29	is justified by the inter-
30	ests underlying the
31	competitive bidding laws
32	-School of Architecture (Phase I)
33	Hunter College 95,000
34	-Science Lab Building (Phase I)
35	-Roosevelt House Rehabilitation
36	-Visual and Performing Arts Complex
37	John Jay College 130,000
38	-Academic Facility (Phase II)
39	Lehman College 60,000
40	-Science Facility
41	New York City College
42	of Technology 86,000
43	-Academic Complex I
44	Queens College 30,000
45	-Science Upgrades (Phase I),
46	including \$15 million in
47	bond proceeds issued
48	pursuant to a capital
49	appropriation for Queens
	~ ~ ~



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 College in chapter 53 of the laws of 1998 2 3 Universitywide 4 -For a science research center, excluding furni-5 6 ture and equipment which 7 shall be secured from 8 private or other non-9 state sources, provided 10 however that subdivision 11 (b) of section 6281 of the 12 education law, as amended 13 by chapter 1081 of the 14 laws of 1969, shall apply 15 to the dormitory authority 16 and/or the city university 17 construction fund, as the 18 letting agency, unless, in 19 its discretion, it deter-20 mines to utilize a project labor agreement for all 21 22 work performed in 23 renovation of the Marshak science building, the city 24 25 college science facility 26 and the new science 27 research center at City 28 College, which means a 29 prehire collective 30 bargaining agreement 31 between the agency and a 32 labor organization estab-33 lishing the labor organ-34 ization as the collective 35 bargaining representative 36 for all persons who will 37 perform work pursuant to 38 all contracts for the 39 construction, recon-40 struction, rehabilitation 41 or improvement of facilities, and which provides 42 43 that only contractors and 44 subcontractors who sign a 45 prenegotiated agreement 46 with the labor organiza-47 tion can perform project 48 when the record work, 49 supporting the decision to 50 enter into such an agree-



1	ment establishes that it
2	is justified by the inter-
3	ests underlying the
4	competitive bidding laws 176,000
5	-For science laboratory
6	upgrades 7,000
7	-For condition survey-
8	related health and safety
9	projects 75,000
10	-For condition survey-
11	related preservation of
12	facilities projects 60,000
13	-For condition survey-
14	related projects related
15	to the americans with dis-
16	abilities act 13,000
17	-For asbestos abatement 7,000
18	-For capital staff 41,400
19	-For network infrastructure
20	and telecommunications 40,000
21	-For universitywide critical
22	maintenance or capital im-
23	provement costs for code
24	compliance; emergencies;
25	energy conservation; fire
26	alarms, sprinklers, elec-
27	trical distribution and
28	heating and cooling system
29	requirements; and other
30	similar campuswide and
31	systemwide needs, includ-
32	ing Governors Island 143,000
33	•••••
34	Total 1,095,000
35	=========
36	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
37	section 1, of the laws of 1999, for:
38	Alterations and improvements to various facilities including capital
39	design, construction, acquisition, reconstruction, rehabilitation
40	and equipment; for health and safety, preservation of facilities,
41	new facilities, program improvements or program change, environ-
42	mental protection, energy conservation, accreditation, facilities
43	for the physically disabled, preventive maintenance and related
44	projects (302198C1) (15502) 8,200,000 (re. \$993,000)
45	Alterations and improvements to provide a parent resource/day care
46	facility in the 17 Lexington Avenue Building at Baruch College
47	(302198C1) (15503) 1,000,000 (re. \$993,000)
48	Alterations and improvements to CUNY Libraries (302198C1) (15504)
49	10,800,000 (re. \$3,000,000)



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Capital Projects Funds - Other
2	Capital Projects Fund <u>- 30000</u>
3	Facilities for the Physically Disabled Purpose
4	By chapter 54, section 1, of the laws of 1995, for:
5	Alterations and improvements to make facilities accessible to the
6	physically disabled (30149504) <u>(15507)</u>
7	1,257,000 (re. \$577,000)
8	Capital Projects Funds - Other
9	Capital Projects Fund <u>- 30000</u>
10	Health and Safety Purpose
11	By chapter 54, section 1, of the laws of 1993, for:
12	Alterations and improvements for health and safety pursuant to a plan,
13	based on the results of building condition surveys, to be submitted
14	for approval to the director of the budget on or before July 1,
15	1993. No funds shall be made available until such plan is approved
16	by the director of the budget (30029301) (15505)
17	2,750,000 (re. \$853,000)
18	By chapter 54, section 1, of the laws of 1992, for:
19	Alterations and improvements for facilities for the physically disa-
20	bled (30A29201) (15523) 1,128,000 (re. \$43,000)
21	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
22	section 3, of the laws of 1995, for:
23	Alterations and improvements for health and safety (30018701) (15505)
24	8,507,000 (re. \$46,000)
25	Capital Projects Funds - Other
26	Capital Projects Fund <u>- 30000</u>
27	Preservation of Facilities Purpose
28	By chapter 54, section 1, of the laws of 2018:
29	For services and expenses related to alterations and improvements to
30	existing facilities for capital maintenance, including but not
31	limited to capital design, construction, reconstruction, rehabili-
32	tation, and equipment; for health and safety, preservation of facil-
33	ities, program improvement or program change, environmental
34	protection, energy conservation, accreditation, facilities for the
35	physically disabled, preventative maintenance and related projects,
36	including costs incurred prior to April 1, 2018 and subject to a
37	plan developed and submitted annually by the city university of New
38	York and approved by the director of the budget, and which may
39	include, but not be limited to, projects in the following schedule.
40	Notwithstanding any other law to the contrary, all or a portion of
41	the amounts hereby appropriated may be suballocated or transferred
42	to the dormitory authority of the state of New York for such purpose
43	(30031803) (15420) 284,222,000 (re. \$284,222,000)



1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Baruch College
6	Campus-wide maintenance to
7 8	various facilities
9	Brooklyn College Campus-wide maintenance to
10	various facilities
11	City College
12	Campus-wide maintenance to
13	various facilities 8,136
14	Graduate School and University Center
15	Campus-wide maintenance to
16	various facilities
17	Honors college
18	Campus-wide maintenance to
19	various facilities
20	Hunter College
21	Campus-wide maintenance to
22	various facilities 5,799
23	John Jay College of Criminal Justice
24	Campus-wide maintenance to
25	various facilities 3,193
26	Lehman College
27	Campus-wide maintenance to
28	various facilities
29	Medgar Evers College
30 31	Campus-wide maintenance to
32	various facilities
33	Campus-wide maintenance to
34	various facilities
35	Queens College
36	Campus-wide maintenance to
37	various facilities 5,433
38	College of Staten Island
39	Campus-wide maintenance to
40	various facilities
41	York College
42	Campus-wide maintenance to
43	various facilities 3,899
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to the findings of
47	condition surveys for health and safety
48	needs 9,270



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For university-wide maintenance or 2 capital improvement costs at senior 3 colleges attributable to the findings of 4 condition surveys for preservation of 5 facilities needs	
colleges attributable to the findings of condition surveys for preservation of facilities needs	
4 condition surveys for preservation of 5 facilities needs	
facilities needs	
For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs	ł
capital improvement costs at senior colleges attributable to mechanical and infrastructure needs	•
8 colleges attributable to mechanical and 9 infrastructure needs	
9 infrastructure needs	
10 For university-wide maintenance or 11 capital improvement costs at senior 12 colleges attributable to ADA needs)
capital improvement costs at senior colleges attributable to ADA needs	•
colleges attributable to ADA needs	
For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs)
capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs	
colleges attributable to certificate of occupancy/public assembly needs	
occupancy/public assembly needs	
capital improvement costs at senior colleges attributable to energy conservation needs)
conservation needs	
conservation needs	
21 For university-wide maintenance or 22 capital improvement costs at senior 23 colleges attributable to science lab 24 upgrade needs	
capital improvement costs at senior colleges attributable to science lab upgrade needs)
colleges attributable to science lab upgrade needs	
upgrade needs	
25 For university-wide maintenance or 26 capital improvement costs at senior 27 colleges attributable to bathroom 28 facilities upgrade needs	
capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs)
27 colleges attributable to bathroom 28 facilities upgrade needs	
facilities upgrade needs	
29 For university-wide maintenance or 30 capital improvement costs at senior 31 colleges attributable to educational 32 technology initiative needs	
capital improvement costs at senior colleges attributable to educational technology initiative needs)
31 colleges attributable to educational 32 technology initiative needs	
technology initiative needs	
For university-wide maintenance or capital improvement costs at senior	
34 capital improvement costs at senior	,
35 colleges attributable to science and	
technology equipment needs 5,047	7
37 For university-wide maintenance or	
38 capital improvement costs at senior	
39 colleges attributable to CUNY TV	
40 renovation needs 515	5
41 For university-wide priority capital	
42 maintenance or capital improvement	
43 projects to support the preservation	
44 of facilities	
45	
46 Total	
47 =========	=

48 By chapter 53, section 1, of the laws of 1997:



1 2	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
3 4 5	By chapter 53, section 1, of the laws of 1996, for: Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) 300,000
6 7 8	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to roofs on various buildings (30239503) (15524) 5,933,000
9 10 11	By chapter 54, section 1, of the laws of 1994, for: Alterations and improvements to roofs (30039403) (15524)
12 13 14 15	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements for preservation of facilities (30A39003) (15506) 9,947,000
16 17 18	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement or Program Change Purpose
19 20 21	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) (15509) 1,306,000
22 23 24 25	By chapter 54, section 1, of the laws of 1994, for: Planning for master plans, including telecommunications and pre-design project estimates (30389408) (15525) (re. \$398,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

7

8

9 10

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17 18

19

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21

22

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 (re. \$80,213,000)

Project Schedule

23 24	TC	ESTIMATED TAL STATE	ESTIMATED 50 PERCENT
25	& LC	CAL SHARE	STATE SHARE
26			
27		(thousands	of dollars)
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College	!	
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200
46	Kitchen and Cafeteria Renovation	5,600	2,800



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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

		-		
1	For university-wide community college	re .		
2	critical maintenance or capital	, -		
3	improvement costs attributable to			
4	preservation of facilities	60,678	30,339	
5	For university-wide community college	-		
6	critical maintenance or capital			
7	improvement costs attributable to			
8	facilities which support ASAP			
9	programs	14,000	7,000	
10	2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			
11	Total	160,706	80,353	
12		======	=====	
13	By chapter 55, section 1, of the law	vs of 2016,	as amended by chapter	54,
14	section 1, of the laws of 2018:			
15	For services and expenses for sta	ate financi	al assistance to commu	nitv
16	colleges for alterations and			
17	including services and expens			
18	reconstruction, rehabilitation a	_	<u>-</u> -	-
19	preservation of facilities, new			
20	program change, environmental			
21	accreditation, facilities for th	ne physical	ly disabled, and rel	ated
22	projects, including costs incur	red prior t	o April 1, 2016 subjec	t to
23	an annual plan developed by the	e city univ	ersity and approved by	the
24	state director of the budget, ar	nd which m	ay include, but not	be
25	limited to, projects in the fol	llowing sch	edule. Notwithstanding	any
26	other law to the contrary, all o	or a portio	n of the amounts he	reby
27	appropriated may be suballoca	ated or tr	ansferred to the dormi	tory
28	authority of the state of New	York for	such purpose (30CC1	650)
29	<u>(81067)</u> 61,640,000		(re. \$60,898,	000)
30	Project Schedul	Le		
31	I	ESTIMATED	ESTIMATED	
32			50 PERCENT	
33		CAL SHARE		
34				
35		(thousands	of dollars)	
36	Bronx Community College			
37	Alumni Locker Room Accessibility	500	250	
38	EOC Headquarter Renovation	1,000	500	
39	Campus Utility Upgrade	8,000	4,000	
40	Gould Library Rotunda Staircase	1,330	665	
41	Fire Alarm Upgrades	2,908	1,454	
42	Lowe Hall ADA Improvements	500	250	
43	Borough Manhattan Community College	_		
44	Lighting Controls and Sensors	1,552	776	
45	Variable Frequency Drives	1,934	967	
46	Community Room HVAC	2,700	1,350	



	CAPITAL PROJECTS - REA	PPROPRIATIONS	2019-20
1	Perimeter Security Lighting	600	300
2	199 Chambers Upgrade	4,596	2,298
3	Hostos Community College		
4	Summer Boiler	206	103
5	Technology Upgrades	430	215
6	Kingsborough Community College		
7	Pool Renovations	2,000	1,000
8	Marina Reconstruction	1,500	750
9	LaGuardia Community College		
10	Staircase Lighting	160	80
11	Center 3 Infrastructure Upgrades	20,000	10,000
12	Business and Entrepreneurial		
13	Training Center	6,800	3,400
14	M Building Boiler Replacement	546	273
15	E and C Building Cooling Towers	688	344
16	Chiller Plant	17,964	8,982
17	Queensborough Community College		
18	Upgrade Research Labs	3,200	1,600
19	Central Chiller Plant	2,000	1,000
20	Electrical System Upgrade	7,980	3,990
21	Kitchen and Cafeteria Renovation	2,000	1,000
22	For university-wide community college	е	
23	critical maintenance or capital		
24	improvement costs attributable to		
25	health and safety	14,524	7,262
26	For university-wide community college	е	
27	critical maintenance or capital		
28	improvement costs attributable to		
29	preservation of facilities	17,462	8,731
30	For university-wide community college	е	
31	critical maintenance or capital		
32	improvement costs attributable to		
33	assistive technology	200	100
34	1	100.000	
35	Total	123,280	61,640
36		======	=====

37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	CAPITAL PRODECTS - REAPPROPRIATIONS 2019-20
1 2 3 4	other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) (40801) 4,503,000 (re. \$4,503,000)
5	Project Schedule
6 7	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT
8	& LOCAL SHARE STATE SHARE
9	
10	(thousands of dollars)
11	Hostos Community College
12	Allied Health and Sciences
13	Building Complex 9,006 4,503
14	
15	Total 9,006 4,503
16	====== =====
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$16,422,000)
32	Project Schedule
33	ESTIMATED ESTIMATED
34	TOTAL STATE 50 PERCENT
35	& LOCAL SHARE STATE SHARE
36	
37	(thousands of dollars)
38	Bronx Community College
39	Ohio Track and Field Restoration 750 375
40	Monument Hill Restoration 400 200
41	Gould Memorial Library Windows . 900 450
42	Bliss Hall ADA Improvements 600 300
43	Computer and Lab Upgrades 70 35
44	Hostos Community College
45	ATE Grand Grand Wild Warnedon 2 000



1,500

475 Grand Concourse HVAC Upgrades 3,000

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Kingsborough Community College		
2	Pool Upgrades	2,000	1,000
3	Science and Resiliency Institute	10,000	5,000
4	LaGuardia Community College	,,	2,333
5	Faculty Offices and Training Center	1,500	750
6	Tech Center	200	100
7	Queensborough Community College		
8	Roof Repairs	1,700	850
9	Central Kitchen and	_,	
10	Cafeteria Renovation	1,100	550
11	For university-wide community college	•	
12	critical maintenance or capital		
13	improvement costs attributable to		
14	the preservation of facilities .	4,064	2,032
15	For university-wide community college	-	·
16	critical maintenance or capital		
17	improvement costs attributable to		
18	accelerated conservation and		
19	efficiency projects	6,560	3,280
20			
21	Total	32,844	16,422
22		======	=====
23	By chapter 54, section 1, of the laws	of 2014,	as amended by chapter 54,
24	section 1, of the laws of 2018:		
25	An advance for state financial a	ssistance	to community colleges for
26	alterations and improvements t	o existin	g facilities including
27	services and expenses, capital de	sign, cons	truction, reconstruction,
28	rehabilitation and equipment; for	health an	d safety, preservation of
29	facilities, program improvement	or prog	ram change, environmental
30	protection, energy conservation,	accreditat	ion, facilities for the
31	physically disabled, and related		
32	prior to April 1, 2014 subject to	an annual	plan developed by the
33	city university and approved by		
34	and which may include, but not		
35	following schedule. Notwithstan		-
36	all or a portion of the amounts h		_
~ =			'. 6 .1 6

40 Project Schedule

41			EST]	IMATED	E	STI	MATED
42			TOTAL	STATE	50	PF	ERCENT
43		&	LOCAL	SHARE	STA	TE	SHARE
44							
45			(tł	nousands	of	do]	llars)
46	Borough of Manhattan Community						

College 47

36 37

38

39



cated or transferred to the dormitory authority of the state of New

York for such purpose (30CC1450) (81067)

15,628,000 (re. \$10,367,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

4	Common miles multiples a malestanamen		
1	Campus-wide critical maintenance	2 500	4 550
2	to various facilities	3,500	1,750
3	Bronx Community College		
4	Campus-wide critical maintenance		4 400
5	to various facilities	2,200	1,100
6	Kingsborough Community College		
7	Campus-wide critical maintenance		
8	to various facilities	3,000	1,500
9	LaGuardia Community College		
10	Campus-wide critical maintenance		
11	to various facilities	6,000	3,000
12	Queensborough Community College		
13	Campus-wide critical maintenance		
14	to various facilities	5,500	2,750
15	For university-wide community college		
16	critical maintenance or capital		
17	improvement costs attributable to		
18	the preservation of facilities .	5,456	2,728
19	For university-wide community college		
20	critical maintenance or capital		
21	improvement costs attributable to		
22	accelerated conservation and		
23	efficiency projects	5,600	2,800
24			
25	Total	31,256	15,628
26		======	=====

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

Project Schedule

45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

2		(thousands c	f dollars)	
3	Borough of Manhattan Community	(chousands C	i dollars)	
4	College			
5	Campus-wide critical maintenance			
6	to various facilities	2,000	1,000	
7	Bronx Community College	2,000	1,000	
8	Campus-wide critical maintenance			
9	to various facilities	2,850	1,425	
10	Hostos Community College	2,030	1,423	
11	Campus-wide critical maintenance			
12	to various facilities	3,500	1,750	
13	Kingsborough Community College	3,300	1,750	
14	Campus-wide critical maintenance			
15	to various facilities	1,650	825	
16	LaGuardia Community College	1,030	823	
17	Campus-wide critical maintenance			
18	to various facilities	2,000	1,000	
19	Queensborough Community College	2,000	1,000	
20	Campus-wide critical maintenance			
21	to various facilities	4,200	2,100	
22	to various facilities	4,200	2,100	
23	Total	16,200	8,100	
24	10041	======	=====	
21				
25	By chapter 54, section 1, of the law	ws of 2012, a	s amended by chapt	er 54.
26	section 1, of the laws of 2018:	WB 01 2012, G	s amenaca by enape	C1 31,
27	An advance for state financial	assistance t	o community colleg	es for
28				luding
29	services and expenses, capita			_
30	reconstruction, rehabilitation a	_		
31	preservation of facilities, new			_
32	program change, environmental			
33	accreditation, facilities for the			
34	projects, including costs incur			
35	an annual plan developed by the			
36	state director of the budget, an			
37	limited to, projects in the following			
20	-11 1 1 1	-		-

42 Project Schedule

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39

40

41

43		EST]	MATED	ES	ITE	MATED
44		TOTAL	STATE	50	PF	ERCENT
45	&	LOCAL	SHARE	STAT	ſΕ	SHARE
46	 					
47		(tł	nousands	of d	lof	lars)



other law to the contrary, all or a portion of the amounts hereby

appropriated may be suballocated or transferred to the dormitory

authority of the state of New York for such purpose (30CC1250) (81067) ... 26,704,000 (re. \$1,654,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Borough of Manhattan Community		
2	College		
3	Campus-wide critical maintenance		
4	to various facilities	14,400	7,200
5	Bronx Community College		
6	Campus-wide critical maintenance		
7	to various facilities	6,000	3,000
8	Kingsborough Community College		
9	Campus-wide critical maintenance		
10	to various facilities	7,500	3,750
11	Health Technologies Education		
12	Center	4,908	2,454
13	LaGuardia Community College		
14	Center 3 Facade Replacement	3,800	1,900
15	Campus-wide critical maintenance		
16	to various facilities	6,800	3,400
17	Queensborough Community College		
18	Central Kitchen/Cafeteria	2,400	1,200
19	Campus-wide critical maintenance		
20	to various facilities	7,600	3,800
21			
22	Total	55,408	26,704
23		======	=====
24	By chapter 54, section 1, of the law	vs of 2011,	as amended by chapter 54,
25	section 1, of the laws of 2018:		
26	An advance for state financial		
27	alterations and improvements		-
28			onstruction, acquisition,
29	reconstruction, rehabilitation a		
30	preservation of facilities, new		
31		_	n, energy conservation,
32	accreditation, facilities for the		
33	projects, including costs incurr	_	-
34	an annual plan developed by the		
35	state director of the budget whi		
36	following schedule. Notwithsta		
37	all or a portion of the amounts		-
38	cated or transferred to the dor	_	-
39	York for such purpose (30CC1150)		
40	31,239,000	• • • • • • • • • • • •	(re. \$10,056,000)
41	Project Schedul	Le	
42	T	ESTIMATED	ESTIMATED
43		TAL STATE	50 PERCENT
43 44			STATE SHARE
	& LUC	VUU DUUKE	SIVIE SUVVE



(thousands of dollars)

45 -----

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Borough of Manhattan Community		
2	College		
3	Theater Upgrades and		
4	Equipment	3,400	1,700
5	Bronx Community College		
6	Campus-wide Roofing,		
7	Ph. I	4,068	2,034
8	Kingsborough Community College		
9	Theater Upgrades and Sciences Bldg	r -	
10	Infrastructure	5,150	2,575
11	T2 Building Upgrades	7,200	3,600
12	LaGuardia Community College		
13	Center 3 Facade, Ph. I	5,000	2,500
14	Center 3 Upgrades	1,000	500
15	Campus Improvements	10,000	5,000
16	Queensborough Community College		
17	Central Kitchen/Dining Hall		
18	Renovation	8,660	4,330
19	Upgrade Campus-wide Electrical		
20	System, Ph. II	18,000	9,000
21			
22	Total	62 , 478	31,239
23		======	=====
24	By chapter 53, section 1, of the law	rs of 2010, a	as amended by chapter 54,
25	section 1, of the laws of 2018:		
26	An advance for state financial		
27	alterations and improvements		
28	services and expenses, capita		
29	reconstruction, rehabilitation a		
30	preservation of facilities, new		
31			n, energy conservation,
32	accreditation, facilities for th		
33	projects, including costs incurr		
34	an annual plan developed by the		
35	state director of the budget whi		- -
36	following schedule. Notwithsta		
37	all or a portion of the amounts		
38	cated or transferred to the dor		
39	York for such purpose (30CC1050)		
40	34,563,000	• • • • • • • • • • •	(re. \$5,433,000)
4.4	Durada at Gata tal		
41	Project Schedul	.e	
42	17a	STIMATED	ECHTMANED
42			
±2		יאד. פחואחס	50 DEDCENIO
44		AL STATE	
44 45		CAL SHARE	STATE SHARE

47 Borough of Manhattan Community

46

(thousands of dollars)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	College		
2	Central Plant Upgrades,		
3	199 Chambers Street	14,000	7,000
4	Bronx Community College		
5	Campus-wide Utility Upgrades,		
6	Ph. I	18,626	9,313
7	Kingsborough Community College		
8	Mechanical and Infrastructure		
9	Improvements	4,000	2,000
10	LaGuardia Community College		
11	Conference Facility Space	2,000	1,000
12	Center 3 Office Space and		
13	Elevators	2,500	1,250
14	Facility Upgrades	10,000	5,000
15	Queensborough Community College		
16	Upgrade Campus-wide Electrical		
17	System, Ph. I	18,000	9,000
18			
19	Total	69,126	34,563
20		======	======

By chapter 53, section 1, of the laws of 2008:

State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, includ-ing but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safe-ty, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accredi-tation, facilities for the physically disabled, preventative mainte-nance and related projects, including costs incurred prior to April 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 (re. \$2,750,000)

33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the



1 2	state of New York for such purposes 206,908,000						
			(10.	ψ70,020,000)			
3	Project Schedule						
4		ESTIMATED	ESTIMATED				
5			50 PERCENT				
6	& LO	CAL SHARE	STATE SHARE				
7							
8		(thousands	of dollars)				
9	Borough of Manhattan Community						
10	College						
11	Fiterman Hall	102,200	51,100				
12	Bronx Community College	04 560	10 201				
13	-	24,762	12,381				
14 15	Backflow Prevention Devices	3,400	1,700 966				
16	Campus-wide Roof Replacement Hostos Community College	1,932	900				
17	500 Grand Concourse	18,446	9,223				
18	Kingsborough Community College	10,440	5,225				
19	Laboratories and Mechanical						
20	Infrastructure Upgrade Phase I .	5,000	2,500				
21	Medgar Evers College	3,000	2,500				
22	Academic Building I	68,346	34,173				
23	Carroll Street Building	12,000	6,000				
24	University-wide	•	·				
25	CUNY ERP (CUNY FIRST)	27,600	13,800				
26	Project Administration	15,430	7,715				
27	For university-wide critical main-						
28	tenance or capital improvement						
29	costs at community colleges						
30	attributable to the findings						
31	of condition surveys for health						
32	and safety needs	35,000	17,500				
33	For university-wide critical main-						
34	tenance or capital improvement						
35	costs at community colleges						
36 37	attributable to the findings of condition surveys for						
38	preservation of facilities needs	35,000	17,500				
39	For university-wide critical main-	33,000	17,500				
40	tenance or capital improvement						
41	costs at community colleges						
42	attributable to ADA needs	15,000	7,500				
43	For university-wide critical main-	•	,				
44	tenance or capital improvement						
45	costs at community colleges						
46	attributable to certificate of						
47	occupancy/public assembly needs	18,000	9,000				



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4	For university-wide critical main- tenance or capital improvement costs at community colleges attributable to energy			
5 6 7 8	conservation needs For university-wide critical maintenance or capital improvement costs at community colleges	18,000	9,000	
9	attributable to science lab	T 000	2 600	
10 11	upgrade needs	7,200	3,600	
12	tenance or capital improvement			
13	costs at community colleges			
14	attributable to educational			
15	technology initiative needs	4,000	2,000	
16	For university-wide critical main-	_,	_,	
17	tenance or capital improvement			
18	costs at community colleges			
19	attributable to athletic			
20	facilities upgrade needs	2,500	1,250	
21				
22	Total	413,816	206,908	
23	===:	======= =	========	
24	By chapter 53, section 1, of the law	ws of 2007,	as amended by chapter 54,	
25	section 1, of the laws of 2018:			
26	An advance for state financial			
27	alterations and improvements		=	
28	services and expenses, capita			
29 30	reconstruction, rehabilitation a			
31	preservation of facilities, new program change, environmental		n, energy conservation,	
32	accreditation, facilities for the	_	==	
33	projects, including costs incur:			
34	an annual plan developed by the			
35	state director of the budget who			
36	following schedule. Notwithsta			
37	all or a portion of the amounts		-	
38	cated or transferred to the dormitory authority of the state of New			
39	York for such purpose (30660750) (81067)			
40	40,800,000			
41	Project Schedu	le		
42	1	ESTIMATED	ESTIMATED	
43	mor			
	TO	PAL STATE	50 PERCENT	
44	& LO	CAL SHARE	STATE SHARE	
44 45 46		CAL SHARE	STATE SHARE	



47 Borough of Manhattan Community College

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	APPROPRIATIONS	2019-20
1	Fiterman Hall Replacement	40,000	20,000
2	Bronx Community College Mechanical Systems Upgrades	1,800	900
4	Medgar Evers	1,000	300
5	Academic Building I	22,000	11,000
6	For University-wide critical		
7	maintenance or capital im-		
8	provement costs at community		
9	colleges attributable to the		
10	findings of condition sur-		
11	veys for health and safety		
12	needs	4,800	2,400
13	For university-wide critical		
14	maintenance or capital im-		
15	provement costs at community		
16	colleges attributable to the		
17	findings of condition sur-		
18	veys for preservation of	2 000	1 500
19	facilities needs	3,000	1,500
20 21	For university-wide critical		
22	maintenance or capital im-		
22	provement costs at community		
23 24	colleges to correct defic- iencies in the mechanical,		
25	electrical and plumbing		
26	infrastructure	10,000	5,000
27	INITABOLACCATE		3,000
-,			

30 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

81,600

======

40,800

======

An advance for state financial assistance to community colleges for alterations and improvements to various facilities services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) 8,769,000 (re. \$1,748,000)

46 Project Schedule

Total

28

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32 33

34

35

36

37

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41 42

43

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47 ESTIMATED ESTIMATED



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2		AL SHARE	50 PERCENT STATE SHARE	
3 4			of dollars)	
5	Medgar Evers College	•	ŕ	
6			1,725	
7 8	Auditorium	14,088	7,044	
9	Total			
10		======	=====	
11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws section 1, of the laws of 2018: Additional advance for state if colleges for alterations and in including capital design, constructed rehabilitation, equipment and persafety, preservation of facilities ment or program change, environ tion, accreditation, facilities related projects including cost Notwithstanding any other law to the amounts hereby appropriated to the dormitory authority of the (30660650) (81067) 66,580,000	financial approvement action, acres onal serves, new farmental profess incurrent the control may be serves state of	assistance s to various quisition, re vice costs; foilities, pro otection, ene physically ed prior to A ary, all or a uballocated of New York for	to community is facilities construction, or health and gram improvergy conservadisabled and pril 1, 2006. portion of transferred such purpose
25	Project Schedule	e		
26	ES	STIMATED	ESTIMATED	
27			50 PERCENT	
28		AL SHARE		
29 30			of dollars)	
31	Borough of Manhattan Community	Cilousalius	Of dollars)	
32	College			
33 34	Fiterman Hall Replacement Chambers Street Renovations	15,000	7,500	
35 36	Phase II	14,000	7,000	
37 38	Mechanical System Upgrades Hostos Community College	6,000	3,000	
39	Renovations in 475 Grand Concourse	6,000	3,000	
40	Kings Borough Community College	010	100	
41 42	Air conditioning T5	218	109	
43	building as learning resource			
44	center	2,000	1,000	
45				
46	Air conditioning T4 Mechanical System Upgrades	942 6,000	471 3,000	



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 Renovations of Center 3 7,000 1 14,000 Acquisition and Renovation 2 of an Additional Educational 4 Building 55,000 27,500 5 Medgar Evers 6 Academic I 8,000 4,000 7 Queensborough Community College 8 Renovation of Science Building . 6,000 3,000 9 ----------10 133,160 66,580 Total 11 ======= ======= 12 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 13 section 1, of the laws of 2018: 14 An advance for state financial assistance to community colleges for 15 alterations and improvements to various facilities including 16 services and expenses, capital design, construction, acquisition, 17 reconstruction, rehabilitation and equipment; for health and safety, 18 preservation of facilities, new facilities, program improvement or 19 change, environmental protection, energy conservation, 20 accreditation, facilities for the physically disabled, and related 21 projects, including costs incurred prior to April 1, 2005 subject to 22 an annual plan developed by the city university which shall include 23 projects in the following schedule. Notwithstanding any other law to 24 the contrary, all or a portion of the amounts hereby appropriated 25 may be suballocated or transferred to the dormitory authority of the 26 state of New York for such purpose (30590550) (81067) 27 28 Project Schedule 29 ESTIMATED ESTIMATED 30 TOTAL STATE 50 PERCENT 31 & LOCAL SHARE STATE SHARE ______ 32 33 (thousands of dollars) 34 Queensborough Community College 35 Holocaust Resource Center 3,000 1,500 36 Instruction Building Planning 37 2,474 and Design Costs 4,948 38 Upgrade Campus Wide Electric 39 System 1,000 500 40 Upgrade Campus Wide Drainage 41 System 1,000 500 42 Kingsborough Community College 43 1,500 Roof Replacement 3,000 44 Additional Roof Replacement 3,000 1,500 45 Fire Alarm Rehab 6,256 3,128



3,030

2,525

Gymnasium 6,060

Marine/Academic Center 5,050

46

47

	CAPITAL PROJECTS - REAPPROPRIATIONS	2019-20
1 2	Primary Arts Center 850 Hostos Community College	425
3	475 Grand Concourse Renovation 4,948	2,474
4	Site Acquisition	375
5	LaGuardia Community College	373
6	Center 3 Renovations, Phase II 5,346	2 673
7	Department of Humanities	2,673
8	Renovation	9 E06
9	Department of Computer Information	8,506
10	Systems	10,500
11	Medgar Evers College	10,500
12	Athletic Fields 1,960	980
13	Bronx Community College	360
14	North Instructional Building 60,962	30,481
15	Mechanical Systems &	30,401
16	Infrastructure Upgrade Phase 1 4,074	2,037
17	Borough Manhattan Community College	2,037
18	Training Program for Emergency	
19	First Response 21,400	10 700
20	North campus building 2,000	1,000
21	Chambers Street Renovation Phase	1,000
22	II 5,506	2,753
23	Universitywide	27,53
24	For condition assessment: Health	
25	and Safety 9,762	4,881
26	For condition assessment:	-,
27	Facilities Preservation 3,994	1,997
28	For condition assessment: ADA 3,820	
29	For construction, acquisition,	, -
30	renovation or rehabilitation of	
31	facilities including equipment and	
32	other necessary incidental costs	
33	related to the CUNY Incubator	
34	Network 15,000	7,500
35		
36	Total 211,698	105,849
37	======	======
38	By chapter 53, section 1, of the laws of 2003:	
39	State financial assistance to community colleg	
40	improvements to various facilities including s	——————————————————————————————————————
41	capital design, construction, acquisition, rec	
42	tation and equipment; for health and safety, p	
43	ties, new facilities, program improvement or	
44	ronmental protection, energy conservation, acc	
45	for the physically disabled, preventive mai	
46	projects, including costs incurred prior	<u>-</u>
47	subject to a plan submitted annually by the ci	
48 49	York and approved by the state director of	the budget (30020350)
дu	(1881/1) 8 000 000	(LUC) 64 (111 (101)



(15514) ... 5,000,000 (re. \$3,711,000)

49

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 1 section 1, of the laws of 2018: 2 3 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 4 5 services and expenses, capital design, construction, acquisition, 6 reconstruction, rehabilitation and equipment; for health and safety, 7 preservation of facilities, new facilities, program improvement or 8 change, environmental protection, energy conservation, 9 accreditation, facilities for the physically disabled, and related 10 projects, including costs incurred prior to April 1, 2003, subject 11 to an annual plan developed by the city university and approved by 12 the state director of the budget, and which may include, but not be 13 limited to, projects in the following schedule. Notwithstanding any 14 other law to the contrary, all or a portion of the amounts hereby 15 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30050350) 16 17 (81067) ... 50,000,000 (re. \$8,015,000) Project Schedule 18 19 AMOUNT 20 (thousands of dollars) 21 22 Medgar Evers College 19,400 23 -Academic Building I 24 University-wide 30,600 25 -For university-wide crit-26 ical maintenance or capi-27 tal improvement costs 28 attributable to the find-29 ings of condition surveys 30 for health and safety, 31 preservation of facilities 32 and access for the phys-33 ically disabled; code 34 compliance; asbestos 35 removal; emergencies; 36 energy conservation needs; 37 fire alarms, sprinklers, 38 electrical distribution and heating and cooling 39 40 system requirements; and 41 other similar campus-wide 42 and system-wide needs 43 44 Total 50,000 45

46 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:



1	An advance for state financial assistance to community colleges for
2	alterations and improvements to various facilities including capital
3	design, construction, acquisition, reconstruction, rehabilitation
4	and equipment; for health and safety, preservation of facilities,
5	new facilities, program improvement or program change, environmental
6	protection, energy conservation, accreditation, facilities for the
7	physically disabled, and related projects according to the following
8	project schedule. Notwithstanding any other law to the contrary, all
9	or a portion of the amounts hereby appropriated may be suballocated
10	or transferred to the dormitory authority of the state of New York
11	for such purpose (303198C1) (81067)
12	109,700,000 (re. \$50,326,000)
13	Project Schedule
14	AMOUNT
15	
16	(thousands of dollars)
17	For payment of up to one-
18	half of the total capital
19	costs for community
20	colleges for health and
21	safety projects based on
22	the results of building
23	condition surveys 1,500
24	For payment of up to one-
25	half of the total capital
26	costs for community
27	colleges for asbestos
28	removal and abatement 1,000
29	For payment of up to one-
30	half of the total capital
31	costs for community
32	colleges for preservation
33	of facilities projects
34	based on the results of
35	building condition surveys 2,000
36	For payment of up to one-
37	half of the total capital
38	costs for community
39	colleges for making
40	facilities accessible to the
41	physically disabled based
42	on the results of building
43	condition surveys 1,000
44	For payment of up to one-
45	half of the total capital
46	costs for community
47	colleges for the
48	telecommunications initiative 2,000
49	For payment of up to one-



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half of the total capital
1
       costs for community
2
3
       colleges for energy
4
       conservation ..... 1,000
 5
     For payment of up to one-
 6
       half of the total capital
7
       costs for community
8
       colleges for the
9
       educational technology
       equipment initiative ...... 1,500
10
11
     An additional advance for
12
       state financial assistance
13
       to community colleges for
14
       alterations and
15
       improvements to various
16
       facilities including capital
17
       design, construction,
       acquisition, reconstruction,
18
19
       rehabilitation and
20
       equipment; for health and
21
       safety, preservation of
22
       facilities, new facilities,
23
       program improvement or
24
       program change, environ-
25
       mental protection, energy
26
       conservation, accredita-
27
       tion, facilities for the
28
       physically disabled, and
29
       related projects according
30
       to the following project
31
       schedule (303198C1) ..... 99,700
32
33
       Total ..... 109,700
34
                                 ==========
35
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
36
37
     Preservation of Facilities Purpose
38
   By chapter 54, section 1, of the laws of 2018:
39
     For services and expenses for state financial assistance to community
       colleges for alterations and improvements to various facilities
40
       including services and expenses, capital design, construction,
41
       reconstruction, rehabilitation and equipment; for health and safety,
42
43
       preservation of facilities, new facilities program improvement or
44
                 change, environmental protection, energy conservation,
45
       accreditation, facilities for the physically disabled, and related
46
       projects, including costs incurred prior to April 1, 2018 subject to
47
       an annual plan developed by the city university and approved by the
       state director of the budget, and which may include, but not be
48
```



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

CAPITAL PROJECTS - REAP	PROPRIATI	.ONS 2019-20	
other law to the contrary, all or appropriated may be suballocat authority of the state of Ne	a portioned or tr w York f	on of the amor cansferred to the for such purpose	unts hereby ne dormitory e (30CC1803)
Project Schedule			
ES	TIMATED	ESTIMATED	
•	thousands	of dollars)	
		•	
	1,800	900	
	-		
_			
	800	400	
	750	275	
	500	250	
	3 000	1 500	
	1,500	750	
	10,200	5.100	
	_0,_00	0,200	
	2,200	1,100	
Kitchen and Cafeteria Renovation		•	
For university-wide community college		•	
critical maintenance or capital			
improvement costs attributable to			
preservation of facilities	58,166	29,083	
For university-wide community college			
critical maintenance or capital			
improvement costs attributable to			
			
programs	3,000	1,500	
	limited to, projects in the foll other law to the contrary, all or appropriated may be suballocat authority of the state of Ne (81067) 48,483,000	limited to, projects in the following schother law to the contrary, all or a portic appropriated may be suballocated or trauthority of the state of New York for (81067) 48,483,000	ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Borough Manhattan Community College Lighting Upgrades



Total

96,966

======

48,483

=====

40

41

42

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 497,000,000 704,528,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 93,000,000
11 12 13 14	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose
15 16 17 18 19 20 21 22 23	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM19MO) (81107)
24 25	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 404,000,000
26 27 28 29	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42	For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501950) (81065) 17,000,000
43	Capital Projects Funds - Other



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose
4 5 6 7 8	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062) 24,000,000
9 10 11 12	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
13 14 15 16 17	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028)
18 19 20 21	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31 32	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010)
33 34 35 36	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose
37 38 39 40 41 42 43 44	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) 164,000,000 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

- 1 including liabilities incurred prior to
- 2 April 1, 2019 (10IN1908) (19701) 3,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
2	Capital Projects Funds - Other
3	Correctional Facilities Capital Improvement Fund
4	DOCS Rehabilitation Projects Account - 32352
5	Maintenance and Operations Purpose
6	By chapter 54, section 1, of the laws of 2018:
7 8	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.
9	Notwithstanding any other law to the contrary, all or a portion of
10	the funds appropriated herein may be suballocated or transferred to
11	any department, agency, or public authority (10FM18MO) (81107)
12	92,000,000 (re. \$58,020,000)
13	By chapter 54, section 1, of the laws of 2017:
14	For the maintenance and operation of various facilities and systems
15	including personal services, fringe benefits and indirect costs.
16	Notwithstanding any other law to the contrary, all or a portion of
17	the funds appropriated herein may be suballocated or transferred to
18	any department, agency, or public authority (10FM17MO) (81107)
19	91,000,000 (re. \$2,935,000)
20	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
21	Comital Duniagta Funda Othor
4 T	Capital Projects Funds - Other
22	Correctional Facilities Capital Improvement Fund
	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352
22	Correctional Facilities Capital Improvement Fund
22 23	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352
22 23 24	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates,
22 23 24 25	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and
22 23 24 25 26 27 28	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the
22 23 24 25 26 27 28 29	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of
22 23 24 25 26 27 28 29 30	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits,
22 23 24 25 26 27 28 29 30 31	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects
22 23 24 25 26 27 28 29 30 31 32	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision
22 23 24 25 26 27 28 29 30 31 32 33	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501850) (81065)
22 23 24 25 26 27 28 29 30 31 32 33 34	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501850) (81065)
22 23 24 25 26 27 28 29 30 31 32 33 34	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501850) (81065)
22 23 24 25 26 27 28 29 30 31 32 33 34	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501850) (81065)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501850) (81065)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501850) (81065)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501850) (81065)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501850) (81065)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501850) (81065)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501850) (81065)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501850) (81065)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

	By chapter 54, section 1, of the laws of 2015:
2	For the preparation and review of plans, specifications, estimates,
3	studies, plant evaluations, inspections, appraisals and surveys, and
4	legal claims relating to existing or proposed facilities of the
5	department of corrections and community supervision, and payment of
6	personal service and nonpersonal service, including fringe benefits,
7	related to the administration and security of capital projects
8	provided by the department of corrections and community supervision
9	for new and reappropriated projects (10501550) (81065)
10	15,000,000 (re. \$12,000)
11 E	By chapter 54, section 1, of the laws of 2014:
12	For the preparation and review of plans, specifications, estimates,
13	studies, plant evaluations, inspections, appraisals and surveys, and
14	legal claims relating to existing or proposed facilities of the
15	department of corrections and community supervision, and payment of
16	personal service and nonpersonal service, including fringe benefits,
17	related to the administration and security of capital projects
18	provided by the department of corrections and community supervision
19	for new and reappropriated projects (10501450) (81065)
20	15,000,000 (re. \$1,232,000)
21	Capital Projects Funds - Other
22	Correctional Facilities Capital Improvement Fund
23	DOCS Rehabilitation Projects Account - 32352
24	Environmental Protection or Improvements Purpose
	By chapter 54, section 1, of the laws of 2018:
26	Alterations and improvements, including related departmental adminis-
27	trative costs, for environmental protection or improvements includ-
28	ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
29	24,000,000 (re. \$24,000,000)
30 E	By chapter 54, section 1, of the laws of 2017:
31	Alterations and improvements, including related departmental adminis-
32	trative costs, for environmental protection or improvements includ-
33	ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
34	24,000,000 (re. \$1,000,000)
35 E	By chapter 55, section 1, of the laws of 2016:
36	Alterations and improvements, including related departmental adminis-
37	trative costs, for environmental protection or improvements includ-
38	ing liabilities incurred prior to April 1, 2016 (10061606) (81062)
39	62,000,000 (re. \$27,708,000)
40 E	By chapter 54, section 1, of the laws of 2013:
41	Alterations and improvements, including related departmental adminis-
42	trative costs, for environmental protection or improvements includ-
43	ing liabilities incurred prior to April 1, 2013 (10061306) (81062)
44	
	28,000,000 (re. \$2,920,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062) 24,000,000
5 6 7 8 9	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062) 24,000,000
10 11 12 13	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund <u>DOCS Rehabilitation Projects Account - 32352</u> Facilities for the Physically Disabled Purpose
14 15 16 17 18	By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) 2,000,000
19 20 21 22	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund <u>DOCS Rehabilitation Projects Account - 32352</u> Health and Safety Purpose
23 24 25 26 27	By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
24 25 26	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
24 25 26 27 28 29 30 31	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
24 25 26 27 28 29 30 31 32 33 34 35 36	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) (81028)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028)
10 11 12 13 14	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028)
15 16 17 18 19	By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) (81028)
20 21 22 23 24	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) (81028)
25 26 27 28 29	By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) (81028)
30 31 32 33 34	By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) (81028)
35 36 37 38 39	By chapter 50, section 1, of the laws of 2004: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028)
40 41 42 43	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund <u>DOCS Rehabilitation Projects Account - 32352</u> Preservation of Facilities Purpose



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1
   By chapter 54, section 1, of the laws of 2018:
     Alterations and improvements, including related departmental adminis-
2
3
       trative costs, for the preservation of facilities including liabil-
4
       ities incurred prior to April 1, 2018 (10031803) (81010) ........
 5
       166,000,000 ...... (re. $161,741,000)
     Alterations and improvements, including related departmental adminis-
 6
 7
       trative costs, for preventative maintenance that will prolong the
 8
       useful life of assets including liabilities incurred prior to April
9
       1, 2018 (10M31803) (81091) ... 15,000,000 ...... (re. $14,399,000)
10
   By chapter 54, section 1, of the laws of 2017:
11
     Alterations and improvements, including related departmental adminis-
12
       trative costs, for the preservation of facilities including liabil-
13
       ities incurred prior to April 1, 2017 (10031703) (81010) ........
14
       141,000,000 ...... (re. $89,733,000)
15
     Alterations and improvements, including related departmental adminis-
16
       trative costs, for preventative maintenance that will prolong the
17
       useful life of assets including liabilities incurred prior to April
18
       1, 2017 (10M31703) (81091) ... 15,000,000 ...... (re. $9,014,000)
19
   By chapter 55, section 1, of the laws of 2016:
20
     Alterations and improvements, including related departmental adminis-
21
       trative costs, for the preservation of facilities including liabil-
22
       ities incurred prior to April 1, 2016 (10031603) (81010) .......
23
       92,000,000 ..... (re. $25,811,000)
24
     Alterations and improvements, including related departmental adminis-
25
       trative costs, for preventative maintenance that will prolong the
       useful life of assets including liabilities incurred prior to April
26
27
       1, 2016 (10M31603) (81091) ... 15,000,000 ...... (re. $1,392,000)
   By chapter 54, section 1, of the laws of 2013:
28
29
     Alterations and improvements, including related departmental adminis-
30
       trative costs, for the preservation of facilities including liabil-
31
       ities incurred prior to April 1, 2013 (10031303) (81010) ........
       186,000,000 ...... (re. $25,149,000)
32
33
     Alterations and improvements, including related departmental adminis-
34
       trative costs, for preventative maintenance that will prolong the
35
       useful life of assets including liabilities incurred prior to April
36
       1, 2013 (10M31303) (81091) ... 13,000,000 ...... (re. $1,568,000)
   By chapter 54, section 1, of the laws of 2012:
37
38
     Alterations and improvements, including related departmental adminis-
39
       trative costs, for the preservation of facilities including liabil-
40
       ities incurred prior to April 1, 2012 (10031203) (81010) ........
41
       174,000,000 ..... (re. $9,195,000)
     Alterations and improvements, including related departmental adminis-
42
43
       trative costs, for preventative maintenance that will prolong the
44
       useful life of assets including liabilities incurred prior to April
       1, 2012 (10M31203) (81091) ... 15,000,000 ...... (re. $1,698,000)
45
```

46 By chapter 54, section 1, of the laws of 2011:



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7 8	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010)
9	By chapter 50, section 1, of the laws of 2010:
10	Alterations and improvements, including related departmental adminis-
11	trative costs, for the preservation of facilities including liabil-
12	ities incurred prior to April 1, 2010 (10031003) (81010)
13	174,000,000 (re. \$1,942,000)
14	By chapter 50, section 1, of the laws of 2009:
15	Alterations and improvements, including related departmental adminis-
16	trative costs, for the preservation of facilities including liabil-
17	ities incurred prior to April 1, 2009 (10030903) (81010)
18	165,000,000 (re. \$313,000)
19	By chapter 50, section 1, of the laws of 2008:
20	Alterations and improvements, including related departmental adminis-
21	trative costs, for the preservation of facilities including liabil-
22	ities incurred prior to April 1, 2008 (10030803) (81010)
23	170,000,000 (re. \$383,000)
24	Alterations and improvements, including related departmental adminis-
25	trative costs, for preventative maintenance that will prolong the
26	useful life of assets including liabilities incurred prior to April
27	1, 2008 (10M30803) <u>(81091)</u> 15,000,000 (re. \$108,000)
28	By chapter 50, section 1, of the laws of 2007:
29	Alterations and improvements, including related departmental adminis-
30	trative costs, for the preservation of facilities including liabil-
31	ities incurred prior to April 1, 2007 (10030703) (81010)
32	147,000,000 (re. \$581,000)
33	By chapter 50, section 1, of the laws of 2006:
34	Alterations and improvements, including related departmental adminis-
35	trative costs, for the preservation of facilities including liabil-
36	ities incurred prior to April 1, 2006 (10030603) (81010)
37	137,000,000 (re. \$293,000)
38	Alterations and improvements, including related departmental adminis-
39 40	trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April
41	1, 2006 (10M30603) (81091) 15,000,000 (re. \$2,000)
42	By chapter 50, section 1, of the laws of 2005:
43	Alterations and improvements, including related departmental adminis-
44	trative costs, for the preservation of facilities including liabil-
45	ities incurred prior to April 1, 2005 (10030503) (81010)
46	95,000,000 (re. \$14,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) (81091) 15,000,000 (re. \$2,000)
5 6 7 8 9	By chapter 50, section 1, of the laws of 2003: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) (81010)
10 11 12 13	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose
14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) (81063) 95,000,000
24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) 95,000,000
34 35 36 37 38	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) (81063) 69,000,000
39 40 41 42 43	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) (81063) 46,000,000
44	By chapter 54, section 1, of the laws of 2012:

44 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063) 56,000,000
5 6 7 8 9	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) 76,000,000
10 11 12 13 14	By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063) 76,000,000
15 16 17 18 19	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) (81063) 90,000,000
20 21 22 23 24	By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063) 85,000,000
25 26 27 28 29	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063) 87,000,000
30 31 32 33 34	By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) (81063) 44,000,000



EDUCATION DEPARTMENT

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 101,200,000 3,944,883,000
7 8	All Funds
9 10	ADMINISTRATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021903) (21860) 3,400,000 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (11PS1903) 4,100,000 Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
30 31 32 33	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, and software and services (11PC1908) 2,500,000
34 35	LIBRARY CONSTRUCTION (CCP)
36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
39 40 41 42	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for



EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10	the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011908) (23486) 14,000,000
12 13 14	NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)
15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
18 19 20 21 22 23 24 25	For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2020 (11SE1901) (55990)
26 27 28	OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
29 30 31 32 33	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Office of the Professions Electronic Licensing Account - 32222 Program Improvement/Change Purpose
34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to



EDUCATION DEPARTMENT

1 2	achieve the purpose of this appropriation (11EL1908) (55992)
3 4	SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 25,000,000
5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1908) (55970) 25,000,000
24 25	STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 30,000,000
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
29 30 31 32 33 34 35 36 37 38	For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget (11421901)



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

n a safe education .1021803)
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384,000)
n a safe education .1021703) 909,000)
n a safe education .1021603) 718,000)
n a safe education .1021503) 278,000)
n a safe education .1021403)
n a safe m system Batavia, approved
n a safe education .1021203) 8219,000)

42 By chapter 54, section 1, of the laws of 2011:

EDUCATION DEPARTMENT

1 2 3 4	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) (21860) 3,400,000 (re. \$429,000)
5 6 7 8 9	By chapter 53, section 1, of the laws of 2010: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) (21860) 6,800,000
10 11 12 13 14	By chapter 53, section 1, of the laws of 2009: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) (21860) 2,000,000
15 16 17 18 19	By chapter 53, section 1, of the laws of 2008: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) (21860) 1,000,000
20 21 22 23 24	By chapter 53, section 1, of the laws of 2006: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) (21860) 2,400,000
25 26 27	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose
28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2017: For services and expenses related to the development and implementation of data systems for the education department, including but not limited to facilities management, state aid, and special education providers. Provided however that the use of funds appropriated herein shall be subject to a plan developed by the education department in consultation with the office of information technology services and approved by the director of the budget (11031708) (55968) 2,000,000
37 38 39 40 41 42 43 44 45	By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget.



EDUCATION DEPARTMENT

1 2 3 4 5 6	Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861)
7	BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
8 9 10	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose
11 12 13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2018: For grants to public elementary or secondary schools required to implement the breakfast after the bell school breakfast program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018 for equipment purchases, provided, however, that such grants shall be limited to no more than \$5,000 per school, and shall be awarded based on an application developed by the state education department. Eligible equipment purchases shall include, but not be limited to, equipment used for the storage, preservation, or distribution of food (11BB1808) (55988)
22	CULTURAL EDUCATION CENTER (CCP)
23 24 25	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose
26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2008: For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) 2,250,000 (re. \$19,000) For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) (21864) 2,500,000 (re. \$647,000)
32 33 34	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005: For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) (21865) 1,000,000
42	section 1, of the laws of 2016:



EDUCATION DEPARTMENT

1 2	For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan
3	approved by the director of the budget (11030203) (23456)
4	5,000,000 (re. \$4,490,000)
_	Canital Projects Funds - Other
5 6	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u>
7	Program Improvement/Change Purpose
8	By chapter 53, section 1, of the laws of 2008:
9	An advance for projects to enhance the public display of the
10 11	collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural
12	education trust and the state education department and approved by
13	the director of the budget (11020808) (21868)
14	15,000,000 (re. \$13,471,000)
15	For preservation and stewardship of collections in the cultural educa-
16	tion center, including environmental controls, the preservation of
17	records, and the purchase and installment of map and microform cabi-
18 19	nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$1,002,000)
19	4,323,000 (1e. \$1,002,000)
20	CULTURAL EDUCATION STORAGE FACILITY (CCP)
21	Capital Projects Funds - Other
22	Capital Projects Fund <u>- 30000</u>
23	New Facilities Purpose
24	By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
25	section 1, of the laws of 2016:
26	Cultural education storage facility. For costs of a new storage facil-
27	ity for the collections of the state museum, library and archives,
28	subject to a plan jointly submitted by the board of the cultural
29 30	education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of
31	the funds appropriated herein may be used to conduct a feasibility
32	study and a land review prior to the submission of such plan
33	(11010707) <u>(21878)</u> 60,000,000 (re. \$60,000,000)
34	EDUCATION BUILDING (CCP)
35	Capital Projects Funds - Other
36	Capital Projects Fund - 30000
37	Preservation of Facilities Purpose
38 39	By chapter 53, section 1, of the laws of 2006: For partial roof replacement of the education building and education
39 40	building addition to keep facilities in a safe operating condition
41	subject to a plan developed by the education department and approved
42	by the director of the budget (11030603) (23454)
43	1,700,000 (re. \$178,000)



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 LIBRARY CONSTRUCTION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Program Improvement/Change Purpose 5 By chapter 54, section 1, of the laws of 2018: 6 For total approved project costs pursuant to section 273-a of the 7 education law, for approved projects, excluding feasibility studies, 8 plans or similar activities, for the acquisition of vacant land and 9 the acquisition, construction, renovation or rehabilitation, includ-10 ing leasehold improvements, of buildings of public libraries and 11 library systems chartered by the regents of the state of New York or 12 established by an act of the legislature, subject to distribution 13 provisions in subdivision 5 of section 273-a of the education law on 14 and upon approval by the commissioner (11001808) (23486) 15 14,000,000 (re. \$14,000,000) 16 For additional total approved project costs pursuant to section 273-a 17 of the education law, for approved projects, excluding feasibility 18 studies, plans or similar activities, for the acquisition of vacant 19 land and the acquisition, construction, renovation or rehabili-20 tation, including projects related to health and safety and the 21 Americans with Disabilities Act of 1990 and leasehold improvements, 22 of build- ings of public libraries and library systems chartered by 23 the regents of the state of New York or established by an act of the 24 legislature, subject to distribution provisions in subdivision 5 of 25 section 273-a of the education law on and upon approval by the commissioner (11001808) <u>(55925)</u> 26 27 20,000,000 (re. \$20,000,000) 28 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 29 section 1, of the laws of 2018: 30 For total approved project costs pursuant to section 273-a of the 31 education law, for approved projects, excluding feasibility studies, 32 plans or similar activities, for the acquisition of vacant land and 33 the acquisition, construction, renovation or rehabilitation, includ-34 ing leasehold improvements, of buildings of public libraries and 35 library systems chartered by the regents of the state of New York or 36 established by an act of the legislature, subject to distribution 37 provisions in subdivision 5 of section 273-a of the education law on 38 and upon approval by the commissioner (11011708) (23486) 39 24,000,000 (re. \$2,378,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 40 41 section 1, of the laws of 2018: 42 For total approved project costs pursuant to section 273-a of the 43 education law, for approved projects, excluding feasibility studies, 44 plans or similar activities, for the acquisition of vacant land and 45 the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and 46



library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution

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EDUCATION DEPARTMENT

1 2 3	provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011608) (23486)
4 5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2015: For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011508) (23486)
15	NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)
16 17 18	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2018: For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) 15,000,000 (re. \$15,000,000)
25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018: For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (11SE1701) (55990) 15,000,000 (re. \$15,000,000)
32 33 34 35 36 37 38 39 40	The appropriation made by chapter 53, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (11SE1601) (55990)
41 42 43 44 45	The appropriation made by chapter 53, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For services and expenses of Safety Equipment for Nonpublic Schools (11SE1501) (55990) [4,500,000] 1,383,000 (re. \$1,012,000)



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 53, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

4 For services and expenses of Safety Equipment for Nonpublic Schools (11SE1401) (55990) ... [4,500,000] 1,325,000 (re. \$1,023,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2013, as 7 transferred by chapter 54, section 1, of the laws of 2018, is hereby 8 amended and reappropriated to read:

9 For services and expenses of Safety Equipment for Nonpublic Schools (11SE1301) (55990) ... [4,500,000] 806,000 (re. \$689,000)

- 11 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
- 12 Capital Projects Funds Other
- 13 Capital Projects Fund 30000

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- 14 Program Improvement/Change Purpose
- 15 By chapter 54, section 1, of the laws of 2017:

For payment of the costs of capital projects undertaken by or on 16 17 behalf of school districts for the acquisition of smart schools 18 classroom technology to be loaned to children attending a nonpublic 19 school located in the school district, except a nonpublic school to 20 which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education 21 22 law and guidelines developed by the commissioner of education, in 23 connection with the smart schools investment plans first submitted 24 the education department prior to April 15, 2017 and approved by 25 the smart schools review board pursuant to subdivision 16 of section 26 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with



EDUCATION DEPARTMENT

- the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law (11NP1708) (55959) ... 25,000,000 (re. \$25,000,000)
- 4 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
- 5 Capital Projects Fund Other
- 6 Miscellaneous Capital Projects Fund
- 7 Office of the Professions Electronic Licensing Account 32222
- 8 Program Improvement/Change Purpose
- 9 By chapter 54, section 1, of the laws of 2018:
- 10 For services and expenses related to the development of an electronic
- 11 licensing system for the office of the professions, including but
- 12 not limited to equipment, software, hardware and services, subject
- 13 to a plan developed by the education department in conjunction with
- 14 the office of information technology services and approved by the
- 15 director of the budget. Funds appropriated herein may be suballo-
- 16 cated to any other state department, agency, or public benefit
- corporation, to achieve the purpose of this appropriation (11EL1808)
- 18 <u>(55992)</u> ... 4,300,000 (re. \$4,300,000)
- 19 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
- 20 Capital Projects Funds Other
- 21 Capital Project Fund 30000
- 22 Program Improvement/Change Purpose
- 23 By chapter 54, section 1, of the laws of 2017:
- 24 For competitive grants to provide safety and security projects at
- 25 nonpublic schools, community centers and day care facilities at risk
- of hate crimes or attacks because of their ideology, beliefs or
- 27 mission. Provided that an assessment of facilities at risk may
- 28 include, but not be limited to, considerations of the vulnerabili-
- ties of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facili-
- 31 ty. The amount appropriated herein may be transferred or suballo-
- of the amount appropriated notern may be cransferred of Subarro
- cated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1708) (55970)
- 35 SCHOOL FOR THE BLIND BATAVIA (CCP)
- 36 Capital Projects Funds Other
- 37 Capital Projects Fund 30000
- 38 Health and Safety Purpose
- 39 By chapter 53, section 1, of the laws of 2009:
- 40 For various rehabilitation and renovation projects to keep facilities
- 41 at the School for the Blind in a safe operating condition subject to
- 42 a plan developed by the education department and approved by the

EDUCATION DEPARTMENT

1 2	director of the budget (11030901) (23468)
3 4 5 6 7	By chapter 53, section 1, of the laws of 2008: For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) (21870) 2,330,000
8	SCHOOL FOR THE DEAF - ROME (CCP)
9 10 11	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose
12 13 14 15	By chapter 53, section 1, of the laws of 2008: For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) (21871)
16	SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
17 18 19	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose
20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2009: For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) (23464)
26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2003: For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020301) (23463)
32 33 34	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
35 36 37	By chapter 53, section 1, of the laws of 2004: For various rehabilitation and renovation projects to keep facilities



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 4 SMART SCHOOLS BOND ACT (CCP)
- 5 Capital Projects Funds Other
- 6 Smart Schools Bond Fund
- 7 Smart Schools Bond Fund Account 30710
- 8 Bond Proceeds Purpose
- 9 By chapter 54, section 1, of the laws of 2014:
- The sum of \$2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-ooo of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.
- 17 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital 18 19 projects fund for purposes for which smart schools bond fund expend-20 itures are authorized. The state comptroller shall at the commence-21 ment of each month certify to the director of the budget, the chair-22 man of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the 23 24 appropriations so designated by the director of the budget from the 25 capital projects fund for such purposes for the month preceding such 26 certification and such certifications shall not exceed in the aggre-27 gate the moneys hereby appropriated. A copy of each such certificate 28 shall also be delivered to departments, agencies and public authori-29 ties to which such capital projects fund appropriations are made 30 available.
- 43 SMART SCHOOLS IMPLEMENTATION (CCP)
- 44 Capital Projects Funds Other
- 45 Capital Projects Fund Smart Schools (Bondable) 30000
- 46 Educational Purpose

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 54, section 1, of the laws of 2014: 2 For payment of the costs of capital projects undertaken by or on 3 behalf of school districts as part of such school districts' smart 4 schools investment plans as approved by the smart schools review 5 board, pursuant to the smart schools bond act of 2014 and subdivi-6 sion 16 of section 3641 of the education law, both enacted as legis-7 lation submitted by the governor pursuant to article VII of the New 8 York constitution, to be reimbursed from bond fund proceeds for 9 acquisition or installation of educational technology equipment or 10 for design, planning, site acquisition, construction, reconstruction 11 or rehabilitation of pre-kindergarten classroom space; instructional 12 space to replace transportable classroom units, or for high-tech 13 school safety and security projects. 14 Costs of such smart schools projects may include but not be limited to 15 interactive whiteboards; computer servers; desktop, laptop and 16 tablet computers; grants for high-speed broadband and wireless 17 internet connectivity for schools and communities within the school 18 district for enhanced educational opportunity; classroom space to 19 pre-kindergarten programs; instructional space to accommodate 20 replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart 21 22 schools investment plans, all or a portion of the funds appropriated 23 hereby may be suballocated or transferred to any department, agency, 24 or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144) ... 2,000,000,000 (re. \$1,809,490,000)

29 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

- 30 Capital Projects Funds - Other
- 31 Capital Projects Fund - 30000
- 32 Educational Purpose

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33 By chapter 54, section 1, of the laws of 2014:

34 For payment of the costs of capital projects undertaken by or on 35 behalf of special act school districts, state-supported schools for 36 the blind and deaf and approved private special education schools, 37 pursuant to investment plans approved by the smart schools review 38 board established by subdivision 16 of section 3641 of the education 39 law, for acquisition or installation of educational technology 40 equipment. Costs of such projects may include but not be limited to 41 interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet 42 43 connectivity; design, planning, site acquisition, construction, 44 reconstruction or rehabilitation of instructional space to replace 45 transportable classroom units; and high-tech school safety and secu-46 rity projects. This appropriation shall be made available to the 47 same extent as funds are authorized and made available pursuant to 48 the smart schools bond act of 2014 (110014ED) (56156) 49 5,000,000 (re. \$4,139,000)



ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
TOTIOWING.
APPROPRIATIONS REAPPROPRIATIONS
Capital Projects Funds - Other 17,700,000 25,263,000
All Funds
WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 17,700,000
Capital Projects Funds - Other Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose
For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1906) (44406)



ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

- 1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environmental Protection Purpose
- 5 By chapter 54, section 1, of the laws of 2013:
- 6 For capital grants for the cleaner, greener communities program
- 7 (03CG1306) (44408) ... 25,000,000 (re. \$16,763,000)
- 8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)
- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000
- 11 Western New York Nuclear Service Center Program Purpose
- 12 By chapter 54, section 1, of the laws of 2018:
- 13 For services and expenses required to meet the New York state energy
- 14 research and development authority obligations for the western New
- 15 York nuclear service center, including obligations pursuant to the
- West Valley demonstration project act (Pub. L. 96-368) (03WV1806)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 1,113,450,000 5,404,220,000 Capital Projects Funds - Federal 185,000,000 702,489,000
8 9	All Funds
10 11	ADMINISTRATION (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
15 16 17 18	For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG1950) (25729) 24,700,000
19 20	ENVIRONMENT AND RECREATION (CCP)
21 22 23 24	Capital Projects Funds - Other Environmental Protection Fund Climate Change Mitigation and Adaptation Account - 30455 Environment and Recreation Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Notwithstanding any other provision of law to the contrary, of the amounts appropri- ated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1, 2019. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adapta- tion account in accordance with a program- matic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1	research related to the transportation
2	sector or methane and other short-lived
3	climate pollutant sources; (a) up to
4	\$500,000 for the regenerate NY grant
5	program; and (b) up to \$500,000 for
6	Cornell for the natural working lands
7	agricultural inventory (09GG19ER) (25706) 1,500,000
8	Notwithstanding any law to the contrary, (a)
9	for the department of environmental
10	conservation to enter into a contract or
11	contracts for the development of local
12	climate resiliency plans and adaptation
13	projects, and (b) up to \$200,000 to the
14	department of agriculture and markets for
15	services and expenses of the wood products
16	development council, including suballo-
17	cation to other state departments and
18	agencies (09SV19ER) (25711) 2,000,000
19	Notwithstanding any law to the contrary,
20	smart growth program state assistance
21	payments, provided on a competitive basis,
22	to counties, cities, towns, or villages to
23	establish, update or implement comprehen-
24	sive plans in a manner consistent with
25	smart growth; provided, however, that up
26	to 25 percent of such payments may be
27	awarded to not-for-profit organizations
28	for such purposes (09SG19ER) (24824) 2,000,000
29	Notwithstanding any law to the contrary for
30	the New York state soil and water conser-
31	vation committee in conjunction with the
32	department of agriculture and markets to
33	develop a pilot climate resilient farms
34	program consistent with agriculture and
35	markets law article 11-a, agricultural
36	environmental management program including
37	up to \$200,000 for the Cornell Soil Health
38	Program for research and education to
39	improve soil resiliency to climate vari-
40	ations and mitigate greenhouse gas emis-
41	sions by carbon sequestration, and up to
42	\$200,000 for the Dutchess county soil and
43	water conservation district to implement a
44	Hudson Valley Carbon Farming Pilot project
45	to study the carbon sequestration poten-
46	tial of on-farm best management practices
47	in cooperation with the Columbia county
48	soil and water conservation district
49	(09CR19ER) (25718) 5,000,000
50 E1	Climate smart communities projects pursuant
51	to title 15 of article 54 of the environ-
52	mental conservation law including clean



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a 2 resiliency planting program (09CS19ER) 3 4 (25701) 10,650,000 5 Capital Projects Funds - Other Environmental Protection Fund 6 7 Open Space Account - 30454 8 Environment and Recreation Purpose Notwithstanding any other provision of law 10 to the contrary, of the amounts appropri-11 ated herein, a portion may be used for the 12 payment of personal service expenses 13 incurred on or after April 1, 2019. 14 For services and expenses of projects and 15 purposes authorized by section 92-s of the 16 state finance law to receive funding from 17 the open space account in accordance with 18 a programmatic and financial plan to be approved by the director of the budget, 19 20 including suballocation to other state 21 departments and agencies, according to the 22 following: 23 Costs related to the acquisition of the 24 following properties: Atlantic Coast, Long Island Sound, Long Island South Shore 25 26 Estuary Reserve, Peconic Pinelands Mari-27 time Reserve Projects, Central 28 Shoreham Barrens, Parcel, Western 29 Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris 30 Waterfront, Bronx River Greenway, Inner 31 32 City/Underserved Community Parks, Long 33 Pond, Staten Island Greenbelt, Staten 34 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands 35 36 Complex, New York Highlands, Shawangunk 37 Mountains Region, Delaware River High-38 lands, Hudson River Corridor/Hudson River 39 Estuary and Greenway Trail/Hudson River 40 School Art Trail, Hudson Valley/New York 41 Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, 42 New York City Watershed Lands, Taconic 43 Ridge/Harlem Valley, Albany Pine Bush, 44 45 Five Rivers Environmental Education 46 Center, Lake George watershed, Lake Cham-47 plain watershed, Boeselager forestry, 48 Plateau, Oomsdale Farm and Rensselaer Surrounding Landscape, Turtle Conservation 49



Projects,

Sites, Region 4 Rail Trail

50

CAPITAL PROJECTS 2019-20

Susquehanna River Valley Corridor, Sarato-1 2 ga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand 3 4 Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson 5 Swamp, State Park Battlefields, 6 Green Trail/Link Trail, Onondaga Escarp-7 8 ment, State Parks Greenbelt/Tompkins Coun-9 ty, Cattaraugus Creek and tributaries, 10 Northern Montezuma Wetlands, Genesee River 11 Corridor, Seneca Army Depot Conservation 12 Area, Lake Erie Tributary Gorges, Buffalo 13 River Watershed, Catharine Valley Complex, 14 High-Tor/Bristol Hills/Bare Hill State 15 Unique Area, Lake Ontario and Lake Erie 16 Shorelines, Islands and Niagara River, 17 Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife 18 19 Schunnemunk Complex, Mountain/Moodna 20 Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, 21 Finger Lakes Shorelines and Riparian 22 23 Zones, Hand Hollow Conservation 24 Northern Flow River Corridors, Black River 25 Valley Corridor, Fort Drum Army Compatible 26 Buffer Project, Herkimer 27 Viewshed, Inman Gulf, Massawepie Mire, 28 Moose River Corridor, St. Lawrence River 29 Islands, Shoreline and Wetlands, Southern 30 Skaneateles Lake Forest and Shoreline, 31 Salmon River Corridor, Emerald Necklace, 32 Riparian Buffers, Coastline and Wetland 33 Protection Projects Aimed at Reducing the 34 Impacts of Storms, Storm Surges and Flood-35 ing on Human and Natural Communities, Long 36 Distance Trail Corridors, Statewide Small 37 Projects, State Forest, Unique Area Wild-38 life Management Area Protection, Working 39 Forest Lands, State Park and State Histor-40 ic Site Protection, (a) notwithstanding 41 any law to the contrary, \$1,000,000 from 42 the land acquisition allocation for urban 43 forestry projects provided that no less than \$500,000 shall be made available for 44 such programs in cities and towns with 45 46 populations of 65,000 or more; 47 notwithstanding any law to the contrary, 48 \$2,500,000 from the land acquisition allo-49 cation to the land trust alliance for the 50 purpose of awarding grants on a compet-51 itive basis to local land trusts, provided 52 that up to ten percent of such amount may



1	be made available for administrative costs
2	and/or technical assistance; (c) notwith-
3	standing any law to the contrary, not less
4	than \$3,000,000 for land acquisition in
5	department of environmental conservation
6	regions 1, 2 and 3; (d) up to \$1,000,000
7	shall be made available to the tug hill
8	tomorrow land trust for army compatible
9	use buffer program projects around Fort
10	Drum; (e) \$200,000 for the Lake George
11	Park Commission for facilities
12	construction; and (f) up to \$3,000,000 for
13	working forests conservation easements
14	(09LA19ER) (24703)
15	Albany Pine Bush Preserve Commission
16	(09AP19ER) (24828)
17	Long Island Central Pine Barrens Planning
18	(09LP19ER) (24829)
19	Notwithstanding any law to the contrary, for
20	service and expenses of the following
21	commissions: \$259,000 for Susquehanna
22	river basin commission; \$359,500 for the
23	Delaware river basin commission; \$14,100
24	
25	\$41,600 for the Interstate environmental
26	commission; and \$38,000 for the New
27	England Interstate commission; (09EC19ER)
28	(25705) 713,000
29	Long Island South Shore Estuary Reserve
30	(09SE19ER) (24831) 900,000
31	Agricultural non-point source abatement and
32	control projects, notwithstanding any law
33	to the contrary, including projects to
34	combat harmful algal blooms; (a)
35	\$1,000,000 shall be made available for
36	
	University Integrated Pest Management
	program; (b) \$500,000 shall be made avail-
	able to the Cornell Cooperative Extension
40	
41	of Suffolk County for nutrient management planning and implementation activities;
42	and (c) \$250,000 shall be made available
43	to Cornell for the pesticide management
44 45	education program to support training and certification (09AN19ER) (24832)
46	
	Non-agricultural non-point source abatement and control projects notwithstanding any
47 48	
	<pre>law to the contrary, \$550,000 of such amount shall be made available for Cornell</pre>
49	
50 E1	community integrated pest management
51	(09NP19ER) (24833) 7,000,000



_	
1	Agriculture and farmland protection activ-
2	ities, notwithstanding any law to the
3	contrary, up to \$95,000 shall be made
4	available to Cornell University for
5	services and expenses of land classifica-
6	tion, agriculture district mapping and
7	master list of soils (09FP19ER) (24825) 17,000,000
8	Biodiversity stewardship and research;
9	including funding for public New York
10	universities to conduct field studies and
11	research on biodiversity issues and up to
12	\$500,000 of this amount to support polli-
13	nator diversity, up to \$300,000 of which
14	may be allocated to Cornell University,
15	including research related to the poten-
16	tial adverse impacts of pesticides such as
17	neonicitinoids, pursuant to a contract
18	with the department of agriculture and
19	markets, including the development of bee
20 21	husbandry best management practices such as pest and pathogen controls; creating
22	The proof of the p
23	diversity of pollinator habitats; research to understand, prevent and recover from
24	pollinator losses; and outreach and educa-
25	tion; and including \$100,000 for the Cary
26	Institute of Ecosystem Studies to support
27	the Catskill environmental research and
28	monitoring program (09BD19ER) (24827) 1,350,000
29	Notwithstanding any law to the contrary, for
30	the Hudson River Estuary Management Plan
31	prepared pursuant to section 11-0306 of
32	the environmental conservation law,
33	including projects to combat harmful algal
34	blooms some or all of which may be allo-
35	cated to the New England Interstate Water
36	Pollution Control Commission or Cornell
37	water resources institute or department of
38	natural resources for the purposes of
39	implementing the Hudson River Estuary
40	Action agenda, \$1,000,000 of which shall
41	be for the Mohawk river action plan
42	(09HE19ER) (24836) 6,500,000
43	Notwithstanding any law to the contrary, for
44	the Finger Lakes-Lake Ontario Watershed
45	Protection Alliance (09FL19ER) (24835) 2,300,000
46	Notwithstanding any law to the contrary, to
47	the Erie County Soil and Water Conserva-
48	tion District for the Lake Erie Watershed
49	Protection Alliance (09LE19ER) (25764) 250,000
50	Notwithstanding any law to the contrary, for
51	the state share of costs of wastewater
52	treatment improvement projects undertaken



CAPITAL PROJECTS 2019-20

1 by municipalities to upgrade municipal 2 systems to meet stormwater, combined sewer 3 overflow, sanitary sewer overflow and 4 wastewater treatment discharge requirements with priority given to systems that 5 6 are in violation of title 8 of article 17 7 of the environmental conservation law and 8 aquatic habitat restoration projects 9 undertaken by municipalities and not-for-10 profit corporations for aquatic habitat 11 restoration projects as defined in subdi-12 vision 1 of section 56-0101 of the envi-13 ronmental conservation law and including 14 projects to combat harmful algal blooms; 15 including up to \$3,000,000 to Suffolk 16 county to provide a 50 percent match for a 17 program developed in consultation with the 18 department for research, development and 19 pilot projects to develop cost effective 20 methods to address nitrogen and pathogen 21 loading from septic system or cesspool 22 effluent or other sources or to support 23 such efforts without a match at the state 24 university of Stony Brook directly or 25 through its research foundation and 26 \$1,500,000 for Suffolk county for sewer 27 improvement projects; and including 28 \$5,000,000 for Nassau county for the Bay 29 park wastewater treatment plant outfall 30 associated conveyance systems, 31 nitrogen abatement treatment works, ocean 32 outfall and/or connections, and including 33 \$250,000 from such amount to the Long 34 Island regional planning council for 35 services and expenses related to the Long 36 Island Nitrogen Action Plan; and including 37 \$1,000,000 to maximize the availability of 38 drug collection programs for communities 39 throughout the state, including for the 40 purchase and distribution of tamper proof 41 drug collection boxes, and other federally 42 approved drug collection programs provided 43 that participating in the department of 44 environmental conservation's self-audit 45 program shall not be required; and includ-46 ing \$5,000,000 to update source water 47 assessment plans and develop associated 48 water protection programs some or all of 49 which may be allocated to the United 50 States Geological Survey or the 51 England Interstate Water Pollution Control 52 Commission; and including up to \$100,000



1	for the removal and appropriate disposal
2	of firefighting foam containing regulated
3	perfluoronated compounds from municipal
4	fire and emergency response departments
5	(09WQ19ER) (24837)
6	Notwithstanding any law to the contrary for
7	New York ocean and Great Lakes ecosystem
8 9	conservation projects, consistent with the policy articulated in article 14 of the
10	environmental conservation law including
11	projects to combat harmful algal blooms;
12	including \$200,000 to Suffolk county for
13	the Peconic Bay Estuary Program, including
14	\$60,000 for the Great Lakes commission
15	(09GL19ER) (24830)
16	Notwithstanding any law to the contrary, for
17	the implementation of the recommendations
18	of the invasive species task force
19	prepared pursuant to chapter 324 of the
20	laws of 2003 and for the purposes set
21	forth in chapter 674 of the laws of 2007
22	including not less than \$450,000 for Lake
23	George, including not less than \$120,000
24	for Cornell University for the plant
25	certification program, including not less
26	than \$62,000 to Cornell University for the
27	golden nematode, provided that not less
28	than \$6,050,000 be made available for
29	invasive species eradication, including
30	but not limited to southern pine beetle,
31	including up to \$500,000 to Cornell
32	University for the control of hemlock
33	wooly adelgid, and including grants
34	related to the control and management of
35	invasive species, and \$500,000 to address
36	the southern pine beetle including up to
37	\$250,000 to the Central Pine Barrens Joint
38	Planning and Policy Commission for the
39	implementation and administration of a
40	prescribed fire program. Such funding for
41	grants shall be provided on a competitive
42 43	basis in consultation with the New York Invasive Species Council (09IS19ER)
44	
45	(24704)
46	Soil and Water Conservation District
47	activities as authorized for reimbursement
48	and funding in section 11-a of the soil
49	and runding in section if a of the soil and water conservation districts law
50	including projects to combat harmful algal
51	blooms (09SW19ER) (24834) 10,500,000
	20,000,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Notwithstanding any law to the contrary, for
     Agricultural Waste Management projects,
 2
     including up to $700,000
3
                                 to
                                      Cornell
4
     University,
                 in consultation with the
     department, to continue implementing the
 6
     dairy acceleration program (09AW19ER)
7
     (24826) ..... 1,500,000
8
     Capital Projects Funds - Other
9
     Environmental Protection Fund
10
     Parks, Recreation and Historic Preservation Account - 30453
11
     Environment and Recreation Purpose
12
   Notwithstanding any other provision of law
     to the contrary, of the amounts appropri-
13
14
     ated herein, a portion may be used for the
15
     payment of personal service expenses
     incurred on or after April 1, 2019.
16
17
  For services and expenses of projects and
18
     purposes authorized by section 92-s of the
19
     state finance law to receive funding from
20
     the parks, recreation and historic preser-
21
     vation account in accordance
                                    with
22
     programmatic and financial plan to be
23
     approved by the director of the budget,
     including suballocation to other state
24
     departments and agencies, according to the
25
26
     following:
27
  Local waterfront revitalization programs,
28
     notwithstanding any law to the contrary,
29
     not less than, $9,000,000 for waterfront
     revitalization projects which are in or
30
31
     primarily serve areas where demographic
32
     and other relevant data for such areas
33
     demonstrate that the areas are densely
34
     populated and have sustained physical
35
     deterioration, decay, neglect, or disin-
36
     vestment, or where a substantial propor-
37
     tion of the residential population is of
     low income or is otherwise disadvantaged
38
39
     and is underserved with respect to the
40
     existing recreational opportunities in the
41
            including up to $2,000,000 for
     updates to existing local waterfront revi-
42
43
     talization program plans to mitigate
44
             physical climate
     future
                                risks;
45
     $200,000 for the Niagara River greenway
46
     commission (09WR19ER) (24700) ...... 15,000,000
47
   Parks, recreation and historic preservation
48
     projects, notwithstanding any law to the
49
     contrary, not less than, $10,000,000 for
50
     municipal parks projects which are in or
```



CAPITAL PROJECTS 2019-20

1 primarily serve areas where demographic 2 and other relevant data for such areas demonstrate that the areas are densely 3 populated and have sustained physical 4 deterioration, decay, neglect or disin-5 vestment or where a substantial proportion 6 7 of the residential population is of low 8 income or is otherwise disadvantaged and 9 is underserved with respect to the exist-10 ing recreational opportunities in 11 area; and including \$250,000 for Tivoli 12 Park; \$500,000 for the Hudson River Valley 13 Trail Grants; \$120,000 to the 14 University of New York college of environ-15 mental science and forestry and \$180,000 16 to Paul Smith's College for the support of 17 the Adirondack Park interpretive centers 18 (09MP19ER) (24701) 19,500,000 Notwithstanding any law to the contrary, for 19 20 state parks and land and easement infrastructure, access and stewardship projects 21 22 which shall include capital projects: (i) 23 on state parks and state lands pursuant to 24 sections 54-0303 and 56-0307 of the envi-25 ronmental conservation law; (ii) on state 26 parks or state owned lands and easements under the jurisdiction of the department 27 28 of environmental conservation 29 office of parks, recreation and historic 30 preservation for access opportunities for 31 people with disabilities; access to the State Forest Preserve, State reforesta-32 33 Wildlife Management areas and 34 conservation easement lands; recreational 35 trail construction and maintenance; Cats-36 kill and Adirondack camp ground improve-37 ments to public access and sanitation 38 facilities; environmental education; 39 facility improvements; archeological, 40 historic, cultural and natural resource 41 surveys, forest health surveys, interpre-42 tation, and inventories, and response to 43 forest pests including southern pine beetle; Forest Preserve and state forest 44 45 unit management planning; invasive species 46 management; conservation easement public 47 recreation planning; habitat restoration 48 enhancement; state fish hatchery 49 improvements; state tree nursery improve-50 ments; safety equipment; water access 51 facilities and safety improvements; public 52 beach facility development and improve-



_	
1	ment; public access improvements at day
2	use areas; state historic site exterior
3	restoration; and cabin area and camping
4	facility development, restoration and
5	reconstruction; (iii) \$1,000,000 for
6	Belleayre Mountain ski center projects;
7	(iv) \$1,000,000 from the public access and
8	stewardship allocation to Parks & Trails
9	New York for the purpose of awarding
10	grants on a competitive basis to local
11	parks and department of environmental
12	conservation friends groups, provided that
13	up to ten percent of such amount may be
14	made available for administrative costs
15	and/or technical assistance; (v) public
16	protection and emergency preparedness
17	purposes (09ST19ER) (24702) 33,700,000
18	Notwithstanding subdivision 7 of section
19	92-s of the state finance law or any other
20	law to the contrary, for services and
21	expenses of the Hudson River Park Trust
22	for projects related to the development of
23	the Hudson River Park consistent with
24	provisions of chapter 592 of the laws of
25	1998, including but not limited to utility
26	infrastructure improvements; provided,
27	however, such funds shall not be available
28	for suballocation to any public benefit
29	corporation or public authority with the
30	exception of the Hudson River Park Trust
31	and shall be available solely for the
32	liabilities incurred by the Hudson River
33	Park Trust or by other state departments
34	or agencies on behalf of the Hudson River
35	Park Trust on or after April 1, 1999.
36	Provided further that, the comptroller is
37	hereby authorized and directed to release
38	monies to the Hudson River Park Trust in
39	amounts set forth in a schedule approved
40	by the director of the budget (09HR19ER)
41	(24820) 3,200,000
42	Notwithstanding any law to the contrary, for
43	zoos, botanical gardens and aquaria
44	program (09ZB19ER) (24823)
45	Notwithstanding any other provisions of law,
46	for the administration of the programs of
47	section 79-b of the navigation law
48	(09NV19ER) (25719) 2,000,000
49	Capital Projects Funds - Other
50	Environmental Protection Fund
51	Solid Waste Account - 30452
JI	DOLLA MADE ACCOUNT - JUEJA



CAPITAL PROJECTS 2019-20

Environment and Recreation Purpose

1

_	invironment and Recreation rarpose
2	Notwithstanding any other provision of law
3	to the contrary, of the amounts appropri-
4	ated herein, a portion may be used for the
5	payment of personal service expenses
6	incurred on or after April 1, 2019.
7	For services and expenses of projects and
8	purposes authorized by section 92-s of the
9	state finance law to receive funding from
10	the solid waste account in accordance with
11	a programmatic and financial plan to be
12	approved by the director of the budget,
13	including suballocation to other state
14	departments and agencies, according to the
15	following:
16	Non-hazardous landfill closure projects,
17	including \$300,000 for Essex county under
18	an agreement with the department of envi-
19	ronmental conservation and \$150,000 for
20	Hamilton county under an agreement with
21	the department of environmental conserva-
22	tion (09LC19ER) (24813) 700,000
23	Municipal waste reduction or recycling
24	projects, and \$2,000,000 of such amount
25	shall be made available for municipalities
26	and not-for-profit food banks for projects
27	for food donation and the recycling of
28	food scraps (09MR19ER) (24814) 14,000,000 Secondary materials regional marketing
29 30	assistance (09SM19ER) (24816) 200,000
31	Pesticide program, not less than \$200,000 of
32	which shall be for activities related to
33	Long Island pesticide pollution prevention
34	(09PD19ER) (24818)
35	Notwithstanding any law to the contrary, for
36	the payment of the costs associated with
37	environmental justice projects and
38	programs, including but not limited to:
39	monitoring of air quality; education and
40	outreach; \$1,000,000 for the connect kids
41	program facilitating access by title 1
42	schools to outdoor recreational activ-
43	ities, public lands and parks; improve-
44	ments to environmental quality; or envi-
45	ronmental job training, in environmental
46	justice, inner city and underserved commu-
47	nities, and which are undertaken by the
48	state, or on behalf of the state by muni-
49	cipalities, any Indian nation or tribe
50	recognized by the state or the United
51	States with a reservation wholly or partly



CAPITAL PROJECTS 2019-20

within the boundaries of New York state, 1 or any combination thereof, or not-forprofit corporations; and \$3,000,000 of 3 such amount shall be made available for 4 community impact and job training grants; 6 including \$500,000 of such amount shall be 7 made available to a not-for-profit organ-8 ization for the purpose of awarding grants 9 on a competitive basis to community groups 10 to build the capacity of such groups, 11 provided that up to ten percent may be 12 made available for administrative costs 13 and/or technical assistance. Community 14 impact and job training grants shall be in 15 or affecting to environmental 16 communities in an amount of up to \$100,000 17 for community groups for projects that 18 address an environmental justice communi-19 ty's exposure to multiple environmental 20 harms and risks, including lead exposure and shall include implementation, studies, 21 22 including air monitoring, to investigate 23 the environment, or related public health 24 issues of the community, research that will be used to expand the knowledge or 25 understanding of the affected community 26 27 and ways to improve the resiliency of the 28 affected community. The results of the 29 investigation shall be disseminated to 30 members of the affected community. Commu-31 nity groups eligible for funding must provide services within the same community 32 33 as the environmental and/or related public 34 health issues to be addressed by the 35 project. Such groups shall be primarily 36 focused on addressing the environmental 37 and/or related public health issues of the 38 residents of the affected community and 39 shall be comprised primarily of members of 40 the affected community; and \$350,000 for 41 the college of environmental science and 42 forestry center for native peoples and the 43 environment (09EJ19ER) (24713) 7,350,000 Notwithstanding any law to the contrary, for 44 assessment and recovery of any natural 45 resource damages (09RD19ER) (24817) 2,025,000 46 47 Notwithstanding any law to the contrary, for the pollution prevention institute, and 48 49 including \$100,000 for the department to 50 contract with the Northeast waste manage-51 ment officials' association for the Inter-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	who to Chaming In Classing hours (CORPLOID)
1	state Chemicals Clearing house (09PP19ER)
2 3	(24815)
4	ing and actions including but not limited
5	to abatement to address suspected human
6	exposure to chemical, physical and micro-
7	biological agents, including contaminants
8	in drinking water, including projects to
9	combat harmful algal blooms; including up
10	to \$500,000 for the CleanSweepNY program;
11	and \$1,000,000 to the State University of
12	New York at Stony Brook, directly or
13	through its research foundation, to
14	support research development and any asso-
15	ciated testing or pilot projects towards
16	the treatment of water to remove
17	1,4-dioxane; and \$2,000,000 for children's
18	environmental health centers, including
19	school and community childhood lead expo-
20	sure assessment conducted by such centers
21	and not more than \$625,000 for programs to
22	expand and improve access to local, fresh,
23	nutritional food to nutritionally under-
24	served neighborhoods in New York State
25	through the Fresh Connect Program
26	(09EH19ER) (25703) 6,500,000
27	Brownfield opportunity area grants as
28	authorized pursuant to section 970-r of
29	the general municipal law (09BO19ER)
30	(25702) 2,000,000
31	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000
32	
22	Gentle 1. Province to Province Office
33	Capital Projects Funds - Other
34	Capital Projects Fund - 30000
35	Maintenance and Operations Purpose
36	For the maintenance and operation of various
	facilities and systems including personal
37	services, fringe benefits and indirect
38	
39	costs (09FM19MO) (81107) 6,000,000
40	FISH AND WILDLIFE (CCP)
41	1150 1805 WILDERITE (661)
42	Capital Projects Funds - Other
43	Miscellaneous Capital Projects Fund
44	Habitat Conservation and Access Account - 32217
45	Fish and Wildlife Purpose



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1954) (24718)
9 10	LANDS AND FORESTS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Lands and Forests Purpose
14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1953) (25766)
26 27	MARINE RESOURCES (CCP)
28 29 30	Capital Projects Funds - Federal Federal Capital Projects Fund Marine Projects Purpose
31 32 33 34 35 36	For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR19A1)
37 38	NEW YORK WORKS (CCP)
39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
42 43	For services, expenses, and indirect costs related to New York Works projects includ-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	ing but not limited to air monitoring
2	infrastructure investments; remediation of
3	legacy environmental contamination;
4	investments in information technology; dam
5	safety projects and the demolition of
	·
6	unsafe structures on state-owned land;
7	state-owned flood protection projects;
8	shore protection projects; state land
9	stewardship, public access and environ-
10	mental and recreation infrastructure
11	projects including, notwithstanding any
12	law to the contrary, projects on lands
13	being sought pursuant to state land acqui-
14	sition policy under article 49 of the
15	environmental conservation law, for which
16	the state provided a letter of intent to
17	the town of North Hudson and Essex county
18	to acquire a conservation easement or
19	other interest and for which the fee owner
20	of any such property authorizes such
21	project; vehicles and equipment; water
22	quality improvement projects, fish hatch-
23	eries; rehabilitation and improvements of
24	various department facilities and systems;
25	and well plugging; including personal
26	service, non-personal service and fringe
27	1 C(1 1 1 1 1 1 1
4/	benefits, including suballocation to other
28	
28	state departments and agencies (09NY1951)
28 29	state departments and agencies (09NY1951) (25768) 55,250,000
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28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	state departments and agencies (09NY1951) (25768)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	state departments and agencies (09NY1951) (25768)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	state departments and agencies (09NY1951) (25768)



CAPITAL PROJECTS 2019-20

Hazardous Waste Purpose

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Hazardous Waste Purpose

For payment by the state, as reimbursement 2 or as an advance from responsible parties 3 or volunteers for remedial and monitoring 4 work at sites contaminated with hazardous 5 waste. No portion of this appropriation 6 7 shall be available for expenditure until a 8 party or parties either responsible for a 9 site or volunteering to cleanup a site 10 have entered into an agreement with the 11 commissioner of the department of environ-12 mental conservation or the commissioner's 13 designee, and which agreement is approved 14 by the director of the budget, providing 15 for repayment to the state of an amount 16 equal to the amount disbursed from this 17 appropriation. A copy of such agreement shall be filed with the state comptroller, 18 19 the chairman of the senate finance commit-20 tee and chairman of the assembly ways and 21 means committee. 22 Notwithstanding any other provision of law 23 the contrary, the comptroller is authorized settlements 24 repay to or25 advances for specified remedial and moni-26 toring projects from this fund with monies 27 of the hazardous waste remedial 28 received for such projects pursuant to 29 consent orders and agreements to address 30 sites contaminated with hazardous waste. 31 The director of the budget shall certify to 32 the comptroller the specific portions of 33 this appropriation for which monies have 34 been received pursuant to such consent 35 orders and agreements (09AD19F7) (24868) 20,000,000 36 Capital Projects Fund - Other 37 Hazardous Waste Remedial Fund 38 Environmental Restoration Projects Account - 31504 39 Hazardous Waste Purpose 40 For services and expenses related to environmental restoration projects in accord-41 ance with title 5 of article 56 of the 42 environmental conservation law (09ER19F7) 3,100,000 43 44 Capital Projects Funds - Other 45 Hazardous Waste Remedial Fund 46 Hazardous Waste Cleanup Account - 31506



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	For payment of the state share of the costs
2	of hazardous waste site remediation
3	projects, in accordance with title 13 of
4	article 27 of the environmental conserva-
5	tion law and section 97-b of the state
6	finance law, for projects, and for payment
7	of state costs associated with the remedi-
8	ation of offsite contamination at signif-
9	icant threat sites as provided for in
10	section 27-1411 of the environmental
11	conservation law, including personal
12	service and fringe benefits of the depart-
13	ments of environmental conservation,
14	health and law and including suballo-
15	cations to the departments of health and
16	law and including costs incidental and
17	appurtenant thereto, provided that a
18 19	portion of such amount may be available for environmental restoration projects in
20	accordance with title 5 of article 56 of
21	the environmental conservation law. None
22	of this appropriation may be expended for
23	any purposes authorized in title 12 of
24	article 27 of the environmental conserva-
25	tion law (09HB19F7) (24863) 100,000,000
26	Capital Projects Funds - Other
27	Hazardous Waste Remedial Fund
28	Hazardous Waste Remediation Oversight and Assistance
29	Account - 31505
30	Hazardous Waste Purpose
2.1	The the second second second follows have
31	For the personal services and fringe bene-
32	fits of the department of environmental
33 34	conservation including suballocation to
35	the department of health related to the brownfield cleanup program pursuant to
36	title 14 of article 27 of the environ-
37	mental conservation law and the voluntary
38	cleanup program including costs incurred
39	prior to April 1, 2019 (09BC19F7) (24867) 6,000,000
	<u></u>
40	SOLID WASTE MANAGEMENT (CCP)
41	
42	Capital Projects Funds - Other
43	Capital Projects Fund - 30000
44	Solid Waste Management Purpose
4 -	
45	For services and capital expenses related to
46	the waste management and cleanup program



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1956) (25730)
5 6 7 8 9	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purposes
10 11 12 13 14 15	For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S1956) (25720)
16 17	WATER RESOURCES (CCP)
18 19 20	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Control Purpose
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a state-wide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments
39 40 41 42 43 44 45 46	and agencies (09FL1963) (24881)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	agreement is approved by the director of the budget (09AD1963) (24887) 5,000,000
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Water Resources Purpose
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6 7	An advance for costs incurred relating to work required for the safety of dams and
8	other structures impounding water, to be
9	reimbursed in accordance with section
10	15-0507 of the environmental conservation
11	law (09DA1957) (24878) 500,000
12	For payment of a portion of the state's
13	match for federal capitalization grants
14	for the water pollution control revolving
15	fund (09RF1957) (24874) 35,000,000
16	For services and expenses including personal
17	service, fringe benefits, and nonpersonal
18	service for the water pollution control
19	
20	activities including suballocation to
21	other state departments and agencies
22	(09SR1957) (25707) 5,500,000
23 24	For services and expenses including personal
24 25	service, fringe benefits, and nonpersonal service for the Excelsior Conservation
26	Corps program including suballocation to
27	other state departments and agencies
28	(09CC1957) (25708)
29	The sum of \$500,000,000 is hereby appropri-
30	ated for the costs of clean water infras-
31	tructure projects, including services,
32	expenses, and indirect costs, including
33	but not limited to the following: projects
34	as authorized by the New York state water
35	
36	
37	infrastructure projects pursuant to
38 39	section 1285-s of the public authorities law; for water quality improvement
40	<pre>law; for water quality improvement projects, including nonagricultural</pre>
41	nonpoint source abatement and control
42	projects, municipal wastewater treatment
43	projects, and municipal separate storm
44	sewer system projects, and for the proper
45	management of road salt; for green infras-
46	tructure projects; for land acquisition
47	projects, including projects for source
48	water protection pursuant to title 33 of
49	article 15 of the environmental conserva-
50	tion law; for state assistance payments,



1	services, and expenses to soil and water
2	conservation districts for the cost of
3	water quality protection projects awarded
4	on a competitive basis prioritizing finan-
5	cial need and hardship, intended to assist
6	concentrated animal feeding operations;
7	for the remediation of sites pursuant to
8	titles 12 and 13 of article 27 of the
9	environmental conservation law and
10	consistent with the provisions of section
11	97-b of the state finance law, provided
12	however that no more than 5,000,000 of
13	such appropriation may be expended for
14	investigation, mitigation and remediation
15	of solid waste sites; for replacement of
16	lead drinking water service lines pursuant
17	to section 1114 of the public health law;
18	for New York City for water quality
19	projects located within the New York City
20	watershed; for a program to upgrade or
21	replace septic systems and cesspools
22	pursuant to section 1285-u of the public
23	authorities law; for water infrastructure
24	emergency assistance pursuant to section
25	1285-t of the public authorities law; to
26	support municipal water quality infras-
27	tructure programs which may otherwise not
28	qualify for state support, or may require
29	additional state support; for the develop-
30	ment of information technology systems
31	related to water quality pursuant to
32	section 3-0315 of the environmental
33	conservation law. All or a portion of the
34	appropriation may be provided to the envi-
35	ronmental facilities corporation or subal-
36	located to any other department or state
37	agency (09CW1957) (25722) 500,000,000
38	Capital Projects Funds - Federal
39	Federal Capital Projects Fund
40	SRF Capitalization Grants Account - 31359
41	Water Resources Purpose
42	For federal capitalization grants for the
43	water pollution control revolving fund
44	(09SF1957) (24876)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Administration Purpose 5 By chapter 54, section 1, of the laws of 2018: 6 For employee fringe benefits and indirect costs related to employees 7 paid from department capital projects funds and capital accounts 8 (09FG1850) (25729) ... 17,000,000 (re. \$10,551,000) 9 By chapter 54, section 1, of the laws of 2017: 10 For alterations, rehabilitation and improvements at education camps 11 and centers including personal service, fringe benefits and indirect 12 costs (09ED1750) (24806) ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 13 14 section 1, of the laws of 2015: 15 For services and expenses including personal service, fringe benefits 16 and indirect costs relating to the maintenance and upgrade of the 17 department's information technology infrastructure, including but 18 not limited to the improved resiliency of the existing computer 19 systems environment, business continuance, equipment and infrastruc-20 ture related to the DEC automated licensing system (DECALS) and 21 improvements necessary for compliance with statewide cyber security 22 requirements including suballocation to other state departments and 23 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000) 24 By chapter 54, section 1, of the laws of 2013: 25 For alterations, rehabilitation and improvements at education camps 26 and centers including personal service, fringe benefits and indirect 27 costs (09ED1350) (24806) ... 1,000,000 (re. \$649,000) 28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 29 section 1, of the laws of 2015: 30 For services and expenses including personal service, fringe benefits 31 and indirect costs relating to the maintenance and upgrade of the 32 department's information technology infrastructure, including but 33 not limited to the improved resiliency of the existing computer 34 systems environment, business continuance, equipment and infrastruc-35 ture related to the DEC automated licensing system (DECALS) 36 improvements necessary for compliance with statewide cyber security 37 requirements including suballocation to other state departments and 38 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 40 section 1, of the laws of 2015: For services and expenses including personal service, fringe benefits 41 42 and indirect costs relating to the maintenance and upgrade of the 43 department's information technology infrastructure, including but



not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastruc-

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ture related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000)

5 By chapter 55, section 1, of the laws of 2010:

For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1050) (24806) ... 600,000 (re. \$195,000)

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000)

- 20 AIR RESOURCES CLEAN WATER/CLEAN AIR (CCP)
- 21 Capital Projects Funds Other
- 22 Capital Projects Fund 30000
- 23 Air Resources Purpose

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24 Air Quality Improvement Projects

25 By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

13 Project Schedule

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14	PROJECT AMOUNT
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16	(thousands of dollars)
17	Clean-fueled buses projects 4,000
18	State clean-fueled vehicles
19	projects 2,000
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21	Total 6,000
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By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

7 Project Schedule 8 PROJECT AMOUNT 9 10 (thousands of dollars) 11 State clean-fueled vehicles 12 projects 2,000 13 Clean-fueled buses projects 4,000 14 Clean air for schools projects 20,000 15 16 Total 26,000 17

By chapter 55, section 1, of the laws of 1999:

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For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	preceding such certification (09BA9955) (24809) (re. \$38,000)
2	57,000,000 (re. \$38,000)
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	State clean-fueled vehicles
8	projects 4,000
9	Clean-fueled buses projects 8,000
10	Clean air for schools projects 25,000
11	
12	Total 37,000
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By chapter 55, section 1, of the laws of 1998:

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46 47 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	project schedule
2	PROJECT AMOUNT
3	
4 5	(thousands of dollars) State clean-fueled vehicles
6	State clean-fueled vehicles projects 6,000
7	Clean-fueled buses projects 10,000
8	Other air quality projects 3,000
9	Clean air for schools projects 10,000
10	Clean air for schools projects 15,000
11	
12	Total
13	
14	By chapter 55, section 1, of the laws of 1997:
15	For state assistance payments for the state share of the costs of air
16	quality/green growth projects in accordance with the provisions of
17	title 6 of article 56 of the environmental conservation law for
18	project costs, including costs incidental and appurtenant thereto
19	and for payment of reimbursements to the clean water/clean air
20 21	implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as
22	"Air Quality Project Disbursements". The moneys appropriated herein
23	may be suballocated to any state department or agency. Further,
24	moneys herein appropriated may be suballocated only to public
25	authorities and public benefit corporations specifically authorized
26	by title 6 of article 56 of the environmental conservation law to
27	enter into contracts for state assistance payments for the state
28 29	share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section
30	56-0603 of the environmental conservation law for state clean-fueled
31	vehicles projects may be suballocated to any public authority or
32	public benefit corporation and moneys herein appropriated pursuant
33	to section 56-0607 of the environmental conservation law for other
34	air quality projects may be suballocated to the environmental facil-
35	ities corporation. Notwithstanding the provisions of any general or
36	special law, the moneys hereby appropriated shall be available for
37 38	state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance
39	of a certificate of approval of availability by the director of the
40	division of the budget. The state comptroller shall at the commence-
41	ment of each month certify to the director of the division of the
42	budget, the commissioner of environmental conservation, the chairman
43	of the senate finance committee, and the chairman of the assembly
44	ways and means committee the amounts disbursed from this appropri-
45 46	ation for "Air Quality Improvement Disbursements" for the month
40	preceding such certification (09BA9755) (24809)

48 project schedule 49 PROJECT AMOUNT 50 -----

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80,000,000 (re. \$22,568,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	(thousands of dollars)
2	State clean-fueled vehicles
3	projects 4,000
4	Clean-fueled buses projects 4,000
5	Other air quality projects 17,000
6	Clean air for schools projects 25,000
7	Environmental compliance
8	assistance projects - air
9	quality 30,000
10	
11	Total
12	======================================
13	AIR RESOURCES - EQBA (CCP)
14	Capital Projects Funds - Other
15	Capital Projects Fund - EQBA (Bondable) - 30000
16	Air Resources Purpose
17	Municipal Air Quality Improvement Projects
18	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
19	section 1, of the laws of 2003:
20	For payment of the costs of state air quality improvement projects
21	including suballocation to other state departments and agencies
22	(09720255) <u>(24810)</u> 5,810,000 (re. \$5,782,000)
23	By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
24	section 1, of the laws of 1996:
25	For the state share of the cost of municipal air quality improvement
26	projects, including the payment of liabilities incurred prior to
27	April one, nineteen hundred eighty-three (02878655) (24810)
28	15,689,000 (re. \$8,000)
29	By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
30	section 3, of the laws of 1993: For the state share of the cost of municipal air quality improvement
31 32	projects, including the payment of liabilities incurred prior to
3⊿ 33	April 1, 1981 (00333755) (24810)
34	-
34	20,222,000 (re. \$2,000)
35	By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
36	section 3, of the laws of 1982, for:
37	The state share of the cost of municipal air quality improvement
38	projects, including the payment of liabilities incurred prior to
39	April 1, 1975 (00320655) (24810) (re. \$2,000)
40	By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
41	section 3, of the laws of 1988, for:
42	The state share of the cost of municipal air quality improvement
43	projects including the payment of liabilities incurred prior to



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 April 1, 1974 (00319455) (24810) ... 2 15,483,930 (re. \$1,000) By chapter 673, section 4, of the laws of 1973, as amended by chapter 3 54, section 3, of the laws of 1989, for: 4 5 The state share of the cost of municipal air quality improvement projects (00319055) (24810) ... 15,230,931 (re. \$342,000) 6 7 State Air Quality Improvement Projects 8 By chapter 54, section 1, of the laws of 1987: 9 For payment of the cost of State air quality improvement projects, 10 including the payment of liabilities incurred prior to April 1, 1987 11 (09A18755) <u>(24811)</u> 2,588,000 (re. \$528,000) 12 CLEAN WATER/CLEAN AIR BOND FUND (CCP) 13 Capital Projects Funds - Other 14 Clean Water/Clean Air Bond Fund 15 Clean Water/Clean Air Bond Fund Account - 30690 16 Bond Proceeds Purpose 17 By chapter 55, section 1, of the laws of 1997: The sum of \$1,475,000,000 or so much thereof as may be necessary is 18 19 hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment 20 21 to the capital projects fund for disbursements from such fund as 22 certified by the state comptroller as: "Safe Drinking Water Project 23 Disbursements", "Clean Water Project Disbursements", "Solid Waste 24 Project Disbursements", "Environmental Restoration Project Disburse-25 ments", and "Air Quality Project Disbursements". 26 The director of the budget shall designate to the state comptroller 27 appropriations made from the capital projects fund which are eligi-28 ble for reimbursement from the clean air/clean water bond fund. The 29 state comptroller shall at the commencement of each month certify to 30 the director of the budget, the chairman of the senate finance 31 committee, and the chairman of the assembly ways and means commit-32 tee, the amounts disbursed from such appropriations. 33 No moneys shall be available from the clean water/clean air bond fund 34 until a certificate of approval of availability shall have been 35 issued by the director of the budget, and a copy of such certificate 36 of approval filed with the chairman of the senate finance committee 37 and the chairman of the assembly ways and means committee (09019710) 38 (80913) ... 1,475,000,000 (re. \$110,830,000) 39 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) Capital Projects Funds - Other 40 Clean Water/Clean Air Implementation Fund 41 42 Clean Water/Clean Air Implementation-DEC Account - 30501

Clean Water/Clean Air Implementation Purpose

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4	By chapter 55, section 1, of the laws of 2009: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) (81044) 1,050,000
5 6 7 8	By chapter 55, section 1, of the laws of 2008: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) (81044) 1,050,000
9 10 11 12	By chapter 55, section 1, of the laws of 2007: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) (81044) 1,050,000
13 14 15 16	By chapter 55, section 1, of the laws of 2006: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) (81044) 1,050,000 (re. \$348,000)
17 18 19 20	By chapter 55, section 1, of the laws of 2005: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) (81044) 1,050,000
21 22 23 24	By chapter 55, section 1, of the laws of 2004: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project sched-
2 4 25	ule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000)
25 26 27	ule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000) Project Schedule PROJECT AMOUNT
25 26 27 28	ule (09BA04WI) (81044) 2,527,000
25 26 27 28 29	ule (09BA04WI) (81044) 2,527,000
25 26 27 28 29 30	ule (09BA04WI) (81044) 2,527,000
25 26 27 28 29 30 31	ule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Clean Water 1,071 Environmental Restoration 1,138
25 26 27 28 29 30	ule (09BA04WI) (81044) 2,527,000
25 26 27 28 29 30 31 32	ule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Clean Water 1,071 Environmental Restoration 1,138 Solid Waste 318
25 26 27 28 29 30 31 32 33	ule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Clean Water 1,071 Environmental Restoration 1,138 Solid Waste 318
25 26 27 28 29 30 31 32 33 34	ule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Clean Water 1,071 Environmental Restoration 1,138 Solid Waste 318 Total 2,527
25 26 27 28 29 30 31 32 33 34 35 36	Ule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000) Project Schedule
25 26 27 28 29 30 31 32 33 34 35 36	Ule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000) Project Schedule PROJECT
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	ule (09BA04WI) (81044) 2,527,000
25 26 27 28 29 30 31 32 33 34 35 36	Ule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000) Project Schedule PROJECT
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Project Schedule PROJECT (thousands of dollars) Clean Water (thousands of dollars) Clean Water (1,071 Environmental Restoration (1,138 Solid Waste 2,527 Total 2,527 ENVIRONMENT AND RECREATION (CCP) Capital Projects Funds - Other Environmental Protection Fund Climate Change Mitigation and Adaptation Account - 30455 Environment and Recreation Purpose By Chapter 54, section 1, of the laws of 2018:
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule PROJECT (thousands of dollars) Clean Water (thousands of dollars) (thousands of dollars)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1
       climate change mitigation and adaptation account in accordance with
       a programmatic and financial plan to be approved by the director of
3
       the budget, including suballocation to other state departments and
4
       agencies, according to the following:
 5
     Notwithstanding any law to the contrary, to address greenhouse gas
6
       emissions outside of the power sector including but not limited to
7
       the development of statewide greenhouse gas inventories, demon-
8
       stration projects, community engagement and applied research related
9
       to the transportation sector or methane and other short-lived
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       climate pollutant sources (09GG18ER) (25706) ......
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       1,000,000 ..... (re. $1,000,000)
12
     Notwithstanding any law to the contrary, for the department of envi-
13
       ronmental conservation to enter into a contract or contracts for the
14
       development of local climate resiliency plans and
15
       projects (09SV18ER) (25711) ... 3,000,000 ...... (re. $3,000,000)
16
     Notwithstanding any law to the contrary, smart growth program state
17
       assistance payments, provided on a competitive basis, to counties,
18
       cities, towns, or villages to establish, update or implement compre-
19
       hensive plans in a manner consistent with smart growth; provided,
20
       however, that up to 25 percent of such payments may be awarded to
21
       not-for-profit organizations for such purposes (09SG18ER) (24824)
22
       ... 2,000,000 ..... (re. $2,000,000)
23
     Notwithstanding any law to the contrary for the New York state soil
24
       and water conservation committee in conjunction with the department
25
       of agriculture and markets to develop a pilot climate resilient
       farms program consistent with agriculture and markets law article
26
27
       11-a, agricultural environmental management program including up to
28
       $200,000 for the Cornell Soil Health Program for research and educa-
29
       tion to improve soil resiliency to climate variations and mitigate
30
       greenhouse gas emissions by carbon sequestration (09CR18ER)
31
       ... 2,500,000 ..... (re. $2,500,000)
32
     Climate smart communities projects pursuant to title 15 of article 54
33
       of the environmental conservation law including clean vehicle
34
       projects; notwithstanding any law to the contrary, including
35
       $500,000 for a resiliency planting program (09CS18ER) (25701) .....
36
       10,650,000 ...... (re. $10,650,000)
37
   By chapter 54, section 1, of the laws of 2017:
38
     For services and expenses of projects and purposes authorized by
39
       section 92-s of the state finance law to receive funding from the
40
       climate change mitigation and adaptation account in accordance with
41
       a programmatic and financial plan to be approved by the director of
42
       the budget, including suballocation to other state departments and
43
       agencies, according to the following:
44
     Notwithstanding any law to the contrary, to address greenhouse gas
45
       emissions outside of the power sector including but not limited to
46
       the development of statewide greenhouse gas inventories, demon-
47
       stration projects, community engagement and applied research related
       to the transportation sector or methane and other short-lived
48
49
       climate pollutant sources (09GG17ER) (25706) ......
50
       1,700,000 ...... (re. $1,700,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any law to the contrary, for the department of envi-2 ronmental conservation to fund climate adaptation projects and to 3 provide up to \$750,000 to support municipalities incorporation of 4 guidance developed under the community risk and resiliency act into their local planning and ordinances (09SV17ER) (25711) 5 6 750,000 (re. \$750,000) 7 Notwithstanding any law to the contrary, smart growth program state 8 assistance payments, provided on a competitive basis, to counties, 9 cities, towns, or villages to establish, update or implement compre-10 hensive plans in a manner consistent with smart growth; provided, 11 however, that up to 25 percent of such payments may be awarded to 12 not-for-profit organizations for such purposes (09SG17ER) (24824) 13 ... 2,000,000 (re. \$1,959,000) 14 Notwithstanding any law to the contrary for the New York state soil 15 and water conservation committee in conjunction with the department 16 of agriculture and markets to develop a pilot climate resilient 17 farms program consistent with agriculture and markets law article 18 11-a, agricultural environmental management program including up to 19 \$400,000 for the Cornell Soil Health Program for research and educa-20 tion to improve soil resiliency to climate variations and mitigate 21 greenhouse gas emissions by carbon sequestration; and up to \$50,000 22 in consultation with the department of taxation and finance, the 23 department of agriculture and markets and the empire state develop-24 ment corporation, for the study of incentives for carbon sequester-25 ing farming practices which may include tax credits and grants and 26 systems or methods of quantifying carbon sequestration for such 27 incentives (09CR17ER) (25718) ... 2,500,000 (re. \$2,420,000) 28 Climate smart communities projects pursuant to title 15 of article 54 29 of the environmental conservation law including clean vehicle 30 projects; notwithstanding any law to the contrary, 31 \$500,000 for a resiliency planting program; and including \$500,000 32 to implement easily replicated renewable energy projects, including 33 solar arrays, heat pumps, and wind turbines across the state in 34 public low income housing in suburban, urban, and rural areas with 35 the goal of advancing employment opportunities for individuals 36 living in environmental justice communities and individuals who have 37 been discharged from state correctional facilities or local jails 38 (09CS17ER) (25701) ... 12,000,000 (re. \$11,958,000) 39 By chapter 55, section 1, of the laws of 2016: 40 For services and expenses of projects and purposes authorized by 41 section 92-s of the state finance law to receive funding from the 42

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of inventories, demonstration projects and applied research related to the transportation sector or methane sources (09GG16ER) (25706) ... 1,000,000 (re. \$1,000,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any law to the contrary, smart growth program state 1 assistance payments, provided on a competitive basis, to counties, 2 3 cities, towns, or villages to establish, update or implement compre-4 hensive plans in a manner consistent with smart growth; provided, 5 however, that up to 25 percent of such payments may be awarded to 6 not-for-profit organizations for such purposes (09SG16ER) (24824) 7 ... 2,000,000 (re. \$1,696,000) 8 Notwithstanding any law to the contrary for the New York state soil 9 and water conservation committee in conjunction with the department 10 of agriculture and markets to develop a pilot climate resilient 11 farms program consistent with agriculture and markets law article 12 agricultural environmental management program (09CR16ER) 13 (25718) ... 2,500,000 (re. \$1,315,000) 14 Climate smart communities projects pursuant to title 15 of article 54 15 of the environmental conservation law (09CS16ER) (25701) 16 14,000,000 (re. \$13,354,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 17 18 section 1, of the laws of 2017: Notwithstanding any law to the contrary, to conduct state vulnerabili-19 20 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$2,050,000) 21 Capital Projects Funds - Other 22 Environmental Protection Fund 23 Open Space Account - 30454 24 Environment and Recreation Purpose 25 By chapter 54, section 1, of the laws of 2018: 26 For services and expenses of projects and purposes authorized by 27 section 92-s of the state finance law to receive funding from the 28 open space account in accordance with a programmatic and financial 29 plan to be approved by the director of the budget, including subal-30 location to other state departments and agencies, according to the 31 following: 32 Costs related to the acquisition of the following properties: Atlantic 33 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 34 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 35 Western Suffolk/Nassau Special Groundwater Protection Areas, Mott 36 Haven-Port Morris Waterfront, Bronx River Greenway, Inner 37 City/Underserved Community Parks, Long Pond, Staten Island Green-38 belt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, 39 Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawan-40 gunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 41 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 42 43 Unfragmented Forest, Catskill River and Road Corridors, New York 44 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 45 Five Rivers Environmental Education Center, Lake George watershed, 46 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 47 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 48



Saratoga County, Hudson River Projects, Follensby Park, Washington

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) \$700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$35,000,000) Albany Pine Bush Preserve Commission (09AP18ER) (24828) 2,675,000 (re. \$2,675,000) Long Island Central Pine Barrens Planning (09LP18ER) (24829) 2,000,000 (re. \$2,000,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC18ER) (25705) ... 1,063,000 (re. \$351,000) Long Island South Shore Estuary Reserve (09SE18ER) (24831) 900,000 (re. \$900,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Agricultural non-point source abatement and control projects, notwith-2 standing any law to the contrary, including projects to combat harm-3 (a) \$1,000,000 shall be made available for ful algal blooms; 4 services and expenses of the Cornell University Integrated Pest 5 Management program; (b) \$500,000 shall be made available to the 6 Cornell Cooperative Extension of Suffolk County for nutrient manage-7 ment planning and implementation activities; and (c) \$250,000 shall 8 be made available to Cornell for the pesticide management education 9 program to support training and certification (09AN18ER) (24832) ... 10 17,000,000 (re. \$16,985,000) 11 Non-agricultural non-point source abatement and control projects 12 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 13 14 management (09NP18ER) (24833) ... 7,000,000 (re. \$7,000,000) 15 Agriculture and farmland protection activities, notwithstanding any 16 law to the contrary, up to \$1,000,000 shall be made available to the 17 tug hill tomorrow land trust for army compatible use buffer program 18 projects around Fort Drum, and up to \$90,000 shall be made available 19 to Cornell University for services and expenses of land classifica-20 tion, agriculture district mapping and master list of (09FP18ER) (24825) ... 18,000,000 (re. \$18,000,000) 21 22 Biodiversity stewardship and research; including funding for public 23 New York universities to conduct field studies and research on 24 biodiversity issues and up to \$500,000 of this amount to support 25 pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential 26 27 adverse impacts of pesticides such as neonicitinoids, pursuant to a 28 contract with the department of agriculture and markets, including 29 the development of bee husbandry best management practices such as 30 pest and pathogen controls; creating diversity of pollinator habi-31 tats; research to understand, prevent and recover from pollinator 32 losses; and outreach and education; and including \$100,000 for the 33 Cary Institute of Ecosystem Studies to support the Catskill environ-34 mental research and monitoring program (09BD18ER) (24827) 35 1,350,000 (re. \$1,350,000) 36 Notwithstanding any law to the contrary, for the Hudson River Estuary 37 Management Plan prepared pursuant to section 11-0306 of the environ-38 mental conservation law, including projects to combat harmful algal 39 blooms some or all of which may be allocated to the New England 40 Interstate Water Pollution Control Commission or Cornell water 41 resources institute or department of natural resources for the 42 purposes of implementing the Hudson River Estuary Action agenda, 43 \$1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 (re. \$6,421,000) 44 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 45 Ontario Watershed Protection Alliance (09FL18ER) (24835) 46 47 2,300,000 (re. \$2,300,000) 48 Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection 49 Alliance (09LE18ER) (25764) ... 250,000 (re. \$250,000) 50 51 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-52



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection and other federally approved drug collection programs boxes, provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) 20,250,000 (re. \$20,250,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resiliency monitoring, and including \$250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) 17,250,000 (re. \$17,190,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 chapter 674 of the laws of 2007 including not less than \$450,000 for 2 Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than 3 4 \$6,050,000 be made available for invasive species eradication, 5 including but not limited to southern pine beetle, including up to 6 \$500,000 to Cornell University for the control of hemlock wooly 7 adelgid, and including grants related to the control and management 8 of invasive species, and \$500,000 to address the southern pine 9 beetle including up to \$250,000 to the Central Pine Barrens Joint 10 Planning and Policy Commission for the implementation and adminis-11 tration of a prescribed fire program. Such funding for grants shall 12 be provided on a competitive basis in consultation with the New York 13 Invasive Species Council (09IS18ER) (24704) 14 13,300,000 (re. \$13,144,000) 15 Notwithstanding any law to the contrary, for Soil and Water Conserva-16 tion District activities as authorized for reimbursement and funding 17 in section 11-a of the soil and water conservation districts law 18 including projects to combat harmful algal blooms; including up to 19 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 20 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 21 Education Outreach and Policy (09SW18ER) (24834) 22 10,000,000 (re. \$9,880,000) 23 Notwithstanding any law to the contrary, for Agricultural Waste 24 Management projects, including up to \$700,000 to Cornell University, 25 in consultation with the department, to continue implementing the 26 dairy acceleration program (09AW18ER) (24826) 27 1,500,000 (re. \$1,500,000)

28 By chapter 54, section 1, of the laws of 2017:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ... 36,349,000 (re. \$31,891,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP17ER) (24828) 2,675,000 (re. \$601,000) Long Island Central Pine Barrens Planning (09LP17ER) (24829) Long Island South Shore Estuary Reserve (09SE17ER) (24831) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for and implementation management planning (09AN17ER) (24832) ... 17,000,000 (re. \$16,208,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount



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shall be made available for Cornell community integrated pest management (09NP17ER) (24833) ... 7,000,000 (re. \$5,876,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$87,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP17ER) (24825) ... 20,000,000 (re. \$20,000,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on bidiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD17ER) (24827) 1,000,000 (re. \$600,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$1,000,000 of which shall be for the Mohawk river action plan (09HE17ER) (24836) 5,500,000 (re. \$2,886,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL17ER) (24835) 2,279,000 (re. \$1,761,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE17ER) (25764) ... 250,000 (re. \$62,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or



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connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 (re. \$17,862,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and including \$250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 (re. \$13,407,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 (re. \$12,558,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW17ER) <u>(24834)</u> ... 9,000,000 (re. \$5,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) 1,500,000 (re. \$1,500,000)

48 By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial



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plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allo-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	cation to the land trust alliance for the purpose of awarding grants
2	on a competitive basis to local land trusts, provided that up to ten
3	percent of such amount may be made available for administrative
4	costs and/or technical assistance; (c) notwithstanding any law to
5	the contrary, not less than \$3,000,000 for land acquisition in
6	department of environmental conservation regions 1, 2 and 3;
7	\$500,000 for a resiliency planting program (09LA16ER) (24703)
8	40,000,000 (re. \$26,669,000)
9	Albany Pine Bush Preserve Commission, with \$50,000 to the city of
10	Schenectady for the Woodlawn Preserve (09AP16ER) (24828)
11	2,675,000 (re. \$3,000)
12	Long Island South Shore Estuary Reserve (09SE16ER) (24831)
13	900,000 (re. \$350,000)
14	Agricultural non-point source abatement and control projects, notwith-
15	standing any law to the contrary, (a) \$1,000,000 shall be made
16	available for services and expenses of the Cornell University Inte-
17	grated Pest Management program; and (b) \$500,000 shall be made
18	available to the Cornell Cooperative Extension of Suffolk County for
19	nutrient management planning and implementation activities
20	(09AN16ER) (24832) 19,000,000 (re. \$17,838,000)
21	Non-agricultural non-point source abatement and control projects
22	notwithstanding any law to the contrary, \$550,000 of such amount
23	shall be made available for Cornell community integrated pest
24	management and including \$250,000 to the county of Rockland for the
25	development of a long-term water conservation strategy (09NP16ER)
26	(24833) 8,000,000 (re. \$6,556,000)
27	Agriculture and farmland protection activities, notwithstanding any
28	law to the contrary, \$1,000,000 shall be made available to the tug
29	hill tomorrow land trust for army compatible use buffer program
30	projects around Fort Drum, and \$70,000 shall be made available to
31	Cornell University for services and expenses of land classification
32	and master list of soils (09FP16ER) (24825)
33	20,000,000 (re. \$19,690,000)
34	Biodiversity stewardship and research; notwithstanding any law to the
35	contrary, any or all of this amount shall be used for the New York
36	state landowner incentive program to offer grants awarded on a
37	competitive basis to landowners for the implementation of habitat
38	conservation plans and up to \$500,000 of this amount to support
39	pollinator diversity, including the development of bee husbandry
40	best management practices such as pest and pathogen controls; creat-
41	ing diversity of pollinator habitats; research to understand,
42	prevent and recover from pollinator losses; and outreach and educa-
43	tion (09BD16ER) (24827) 1,000,000 (re. \$133,000)
44	Notwithstanding any law to the contrary, for the Hudson River Estuary
45	Management Plan prepared pursuant to section 11-0306 of the environ-
46	mental conservation law, \$800,000 of which shall be for the Mohawk
47	river action plan (09HE16ER) (24836)
48	5,000,000
49	Notwithstanding any law to the contrary, to the Erie County Soil and
50	Water Conservation District for the Lake Erie Watershed Protection
51	Alliance (09LE16ER) (25764) 250,000 (re. \$250,000)
JΙ	AIII ance (09 maio and 120 for 200,000 (18. \$200,000)



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Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including \$750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) ... 20,000,000 (re. \$12,809,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 (re. \$9,762,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) 1,500,000 (re. \$1,353,000) Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) (25704) 2 3 1,000,000 (re. \$1,000,000) 4 Notwithstanding any law to the contrary, and within amounts appropri-5 ated, for a free water testing pilot program to be established and 6 administered by the department of health, or pursuant to contracts 7 with laboratories, within one hundred and twenty days whereby, at 8 the request of any individual, public water system, or school 9 district, the department shall cause to be provided to such individ-10 ual, public water system, or school district a container or contain-11 ers for the collection of a sample of drinking water and the means 12 to forward such sample to a laboratory to be tested for contam-13 inants. The results of such test shall be forwarded to the individ-14 ual, public water system, or school district by the laboratory as 15 soon as practicable (09WT16ER) (25710) 16 1,500,000 (re. \$1,185,000)

By chapter 54, section 1, of the laws of 2015:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural National Historic Park View shed, Lake George Lands-Saratoga watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Reservation Clark State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-



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ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo Catharine Valley Complex, Genesee Watershed, Braddock Bay, Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 (re. \$6,779,000) Long Island South Shore Estuary Reserve (09SE15ER) (24831) 900,000 (re. \$750,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 (re. \$9,301,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 (re. \$4,018,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) 15,000,000 (re. \$14,107,000) Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD15ER) (24827) ... 500,000 ... (re. \$256,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan and \$200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. \$2,249,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 (re. \$418,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any law to the contrary, for the Lake Erie Watershed 2 Protection Alliance (09LE15ER) (25764) ... 250,000 ... (re. \$25,000) Notwithstanding any law to the contrary, for the state share of costs 3 4 of wastewater treatment improvement projects undertaken by munici-5 palities to upgrade municipal systems to meet stormwater, combined 6 sewer overflow, sanitary sewer overflow and wastewater treatment 7 discharge requirements with priority given to systems that are in 8 violation of title 8 of article 17 of the environmental conservation 9 law and aquatic habitat restoration projects undertaken by munici-10 palities and not-for-profit corporations for aquatic habitat resto-11 ration projects as defined in subdivision 1 of section 56-0101 of 12 the environmental conservation law; including up to \$3,000,000 to 13 Suffolk county to provide a 50 percent match for a program developed 14 in consultation with the department for research, development and 15 pilot projects to develop cost effective methods to address nitrogen 16 and pathogen loading from septic system or cesspool effluent or 17 other sources or to support such efforts without a match at the 18 state university of Stony Brook directly or through its research 19 foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$4,784,000) 20 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 21 22 articulated in article 14 of the environmental conservation law 23 (09GL15ER) (24830) ... 6,050,000 (re. \$2,655,000) 24 Notwithstanding any law to the contrary, for the implementation of the 25 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 26 27 chapter 674 of the laws of 2007 including not less than \$450,000 for 28 Lake George, provided that not less than \$1,000,000 be made avail-29 able for invasive species eradication, and including grants related 30 to the control and management of invasive species. Such funding for 31 grants shall be provided on a competitive basis in consultation with 32 the New York Invasive Species Council (09IS15ER) (24704) 33 5,850,000 (re. \$2,010,000) 34 Notwithstanding any law to the contrary, for Agricultural Waste 35 Management projects (09AW15ER) (24826) 36 1,500,000 (re. \$943,000)

By chapter 54, section 1, of the laws of 2014:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 21,650,000 (re. \$10,586,000) Long Island South Shore Estuary Reserve (09SE14ER) (24831) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 (re. \$4,892,000) Non-agricultural non-point source abatement and control projects (09NP14ER) (24833) ... 4,500,000 (re. \$1,092,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	buffer program projects around Fort Drum (09FP14ER) (24825)
2	14,000,000 (re. \$13,000,000)
3	Biodiversity stewardship and research; notwithstanding any law to the
4	contrary, any or all of this amount shall be used for the New York
5	State Landowner Incentive Program to offer grants awarded on a
6	competitive basis to landowners for the implementation of habitat
7	conservation plans (09BD14ER) (24827) 500,000 (re. \$469,000)
8	Notwithstanding any law to the contrary, for the Hudson River Estuary
9	Management Plan prepared pursuant to section 11-0306 of the environ-
10	mental conservation law, \$800,000 of which shall be for the Mohawk
11	river action plan (09HE14ER) (24836)
12	3,800,000 (re. \$783,000)
13	Notwithstanding any law to the contrary, for state assistance
14	payments, pursuant to a smart growth program, provided on a compet-
15	itive basis, to counties, cities, towns, or villages to establish,
16	update or implement comprehensive plans in a manner consistent with
17	smart growth; provided, however, that up to 25 percent of such
18	payments may be awarded to not-for-profit organizations for such
19	purposes (09SG14ER) (24824)
20	400,000 (re. \$244,000)
21	Notwithstanding any law to the contrary, for the state share of costs
22	of wastewater treatment improvement projects undertaken by munici-
23	palities to upgrade municipal systems to meet stormwater, combined
24	sewer overflow, sanitary sewer overflow and wastewater treatment
25	discharge requirements with priority given to systems that are in
26	violation of title 8 of article 17 of the environmental conservation
27	law and aquatic habitat restoration projects undertaken by munici-
28	palities and not-for-profit corporations for aquatic habitat resto-
29	ration projects as defined in subdivision 1 of section 56-0101 of
30	the environmental conservation law; including up to \$3,000,000 to be
31	allocated to Suffolk county to provide a 50 percent match for a
32	program developed in consultation with the department for research,
33	development and pilot projects to develop cost effective methods to
34	address nitrogen and pathogen loading from septic system or cesspool
35	effluent or other sources and the county may transfer a portion of
36	such funds to the town of Southampton or the state university of
37	Stonybrook (09WQ14ER) (24837) 7,800,000 (re. \$4,173,000)
38	Notwithstanding any law to the contrary for New York ocean and Great
39	Lakes ecosystem conservation projects, consistent with the policy
40	articulated in article 14 of the environmental conservation law
41	(09GL14ER) (24830) 5,050,000 (re. \$1,395,000)
42	Notwithstanding any law to the contrary, for the implementation of the
43	recommendations of the invasive species task force prepared pursuant
44	to chapter 324 of the laws of 2003 and for the purposes set forth in
45	chapter 674 of the laws of 2007 including not less than \$550,000 for
46	Lake George, provided that not less than \$1,000,000 be made avail-
47	able for invasive species eradication, and including grants related
48	to the control and management of invasive species. Such funding for
49	grants shall be provided on a competitive basis in consultation with
50	the New York Invasive Species Council (09IS14ER) (24704)
51	4,700,000 (re. \$1,425,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2013:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager fores-Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the land acquisition allocation to the land trust alliance for the 2 purpose of awarding grants on a competitive basis to local land 3 trusts, provided that up to ten percent of such amount may be made 4 available for administrative costs and/or technical assistance; (c) 5 notwithstanding any law to the contrary, \$1,000,000 for land acqui-6 sition in department of environmental conservation regions 1, 2 and 7 3 (09LA13ER) (24703) ... 20,000,000 (re. \$632,000) 8 Long Island South Shore Estuary Reserve (09SE13ER) (24831) 9 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects 10 11 (09AN13ER) (24832) ... 14,200,000 (re. \$5,055,000) 12 Non-agricultural non-point source abatement and control projects 13 (09NP13ER) (24833) ... 4,500,000 (re. \$2,768,000) 14 Agriculture and farmland protection activities (09FP13ER) (24825) 15 13,000,000 (re. \$13,000,000) 16 Biodiversity stewardship and research (09BD13ER) (24827) 17 500,000 (re. \$330,000) 18 Notwithstanding any law to the contrary, for the Hudson River Estuary 19 Management Plan prepared pursuant to section 11-0306 of the environ-20 mental conservation law, \$800,000 of which shall be for the Mohawk 21 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$97,000) 22 Notwithstanding any law to the contrary, for state assistance 23 payments, pursuant to a smart growth program, provided on a compet-24 itive basis, to counties, cities, towns, or villages to establish, 25 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 26 27 payments may be awarded to not-for-profit organizations for such 28 purposes (09SG13ER) (24824) ... 400,000 (re. \$148,000) 29 Notwithstanding any law to the contrary, for the state share of costs 30 of wastewater treatment improvement projects undertaken by munici-31 palities to upgrade municipal systems to meet stormwater, combined 32 sewer overflow, sanitary sewer overflow and wastewater treatment 33 discharge requirements with priority given to systems that are in 34 violation of title 8 of article 17 of the environmental conservation 35 law and aquatic habitat restoration projects undertaken by munici-36 palities and not-for-profit corporations for aquatic habitat resto-37 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including \$4,000,000 to be 38 39 distributed to municipalities pursuant to a competitive grants proc-40 ess for natural infrastructure projects designed to mitigate the 41 impacts of floods, storm surge, and other effects of climate change 42 (09WQ13ER) (24837) ... 6,945,000 (re. \$5,889,000) 43 Notwithstanding any law to the contrary for New York ocean and Great 44 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 45 (09GL13ER) (24830) ... 4,750,000 (re. \$2,617,000) 46 47 Notwithstanding any law to the contrary, for the implementation of the 48 recommendations of the invasive species task force prepared pursuant 49 to chapter 324 of the laws of 2003 and for the purposes set forth in 50 chapter 674 of the laws of 2007 including not less than \$100,000 for 51 Lake George, provided that not less than \$1,000,000 be made avail-52 able for invasive species eradication, and including grants related



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2012:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager fores-Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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       trusts, provided that up to ten percent of such amount may be made
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       available for administrative costs and/or technical assistance
3
       (09LA12ER) (24703) ... 17,500,000 ........................ (re. $328,000)
4
     Long Island South Shore Estuary Reserve (09SE12ER) (24831) ......
 5
       900,000 ..... (re. $900,000)
6
     Agricultural non-point source abatement and control projects
       (09AN12ER) (24832) ... 13,000,000 ...... (re. $2,382,000)
7
     Non-agricultural non-point source abatement and control projects
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9
       (09NP12ER) (24833) ... 4,000,000 ...... (re. $2,427,000)
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     Agriculture and farmland protection activities (09FP12ER) (24825) ....
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       12,000,000 ..... (re. $12,000,000)
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     Notwithstanding any law to the contrary, for state assistance
       payments, pursuant to a smart growth program, provided on a compet-
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       itive basis, to counties, cities, towns, or villages to establish,
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       update or implement comprehensive plans in a manner consistent with
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       smart growth; provided, however, that up to 25 percent of such
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       payments may be awarded to not-for-profit organizations for such
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       purposes (09SG12ER) (24824) ... 300,000 ..... (re. $143,000)
19
     Notwithstanding any law to the contrary, for the state share of costs
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       of wastewater treatment improvement projects undertaken by munici-
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       palities to upgrade municipal systems to meet stormwater, combined
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       sewer overflow, sanitary sewer overflow and wastewater treatment
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       discharge requirements with priority given to systems that are in
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       violation of title 8 of article 17 of the environmental conservation
       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
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       ration projects as defined in subdivision 1 of section 56-0101 of
28
       the environmental conservation law and not less than $300,000 for a
29
       total maximum daily load study for the Western Bays in the South
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       Shore Estuary Reserve (09WQ12ER) (24837) ......
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       2,932,000 ..... (re. $1,485,000)
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     Notwithstanding any law to the contrary for New York ocean and Great
33
       Lakes ecosystem conservation projects, consistent with the policy
34
       articulated in article 14 of the environmental conservation law
35
       (09GL12ER) (24830) ... 4,728,000 ...... (re. $2,048,000)
36
     Notwithstanding any law to the contrary, for the implementation of the
37
       recommendations of the invasive species task force prepared pursuant
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       to chapter 324 of the laws of 2003 and for the purposes set forth in
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       chapter 674 of the laws of 2007 including not less than $100,000 for
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       Lake George, provided that not less than $1,000,000 be made avail-
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       able for invasive species eradication, and including grants related
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       to the control and management of invasive species. Such funding for
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       grants shall be provided on a competitive basis in consultation with
44
       the New York Invasive Species Council (09IS12ER) (24704) ......
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       3,400,000 ...... (re. $2,303,000)
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   By chapter 54, section 1, of the laws of 2011:
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     For services and expenses of projects and purposes authorized by
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 location to other state departments and agencies, according to the 2 following: 3 Costs related to the acquisition of the following properties: Atlan-4 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 5 Reserve, Peconic Pinelands Maritime Reserve Projects, 6 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 7 Special Groundwater Protection Areas, Inner City/Underserved Commu-8 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 9 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 10 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-11 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 12 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 13 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-14 kill Unfragmented Forest, Catskill River and Road Corridors, Long 15 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 16 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 17 Kill Watershed-Saratoga National Historic Park View shed, Washington 18 County Agricultural Lands-Saratoga National Historic Park View shed, 19 Lake George watershed, Lake Champlain watershed, Boeselager fores-20 try, Catskill River and Road corridor, Rensselaer plateau, Hudson 21 River Gorge, Susquehanna River Valley Corridor, Lake Champlain 22 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife 23 Management Area Protection, Follensby Park, Undeveloped Lake George 24 Shore, Whitney Park, Finch Woodlands, Washington County, Washington 25 County Grasslands, Recreational Trail Linkages and Networks, Rome 26 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater 27 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-28 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-29 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers 30 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 31 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 32 33 Statewide Small Projects, Working Forest Lands, State Park and State 34 Historic Site Protection, (a) notwithstanding any law to the contra-35 ry, \$500,000 from the land acquisition allocation for urban forestry 36 projects provided that no less than \$250,000 shall be made available 37 for such programs in cities with populations of 65,000 or more; 38 notwithstanding any law to the contrary, \$1,575,000 from the land 39 acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, 40 41 provided that up to ten percent of such amount may be made available 42 for administrative costs and/or technical assistance (09LA11ER) 43 (24703) ... 17,500,000 (re. \$1,067,000) 44 Long Island South Shore Estuary Reserve (09SE11ER) (24831) 45 900,000 (re. \$356,000) 46 Agricultural non-point source abatement and control projects 47 (09AN11ER) (24832) ... 13,000,000 (re. \$3,200,000) 48 Non-agricultural non-point source abatement and control projects 49 (09NP11ER) (24833) ... 4,000,000 (re. \$1,338,000) 50 Agriculture and farmland protection activities (09FP11ER) (24825) 51 12,000,000 (re. \$12,000,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any law to the contrary, for state 1 2 payments, pursuant to a smart growth program, provided on a compet-3 itive basis, to counties, cities, towns, or villages to establish, 4 update or implement comprehensive plans in a manner consistent with 5 smart growth; provided, however, that up to 25 percent of such 6 payments may be awarded to not-for-profit organizations for such 7 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) Notwithstanding any law to the contrary, for the state share of costs 8 9 of wastewater treatment improvement projects undertaken by munici-10 palities to upgrade municipal systems to meet stormwater, combined 11 sewer overflow, sanitary sewer overflow and wastewater treatment 12 discharge requirements with priority given to systems that are in 13 violation of title 8 of article 17 of the environmental conservation 14 law and aquatic habitat restoration projects undertaken by munici-15 palities and not-for-profit corporations for aquatic habitat resto-16 ration projects as defined in subdivision 1 of section 56-0101 of 17 the environmental conservation law (09WQ11ER) (24837) 18 2,932,000 (re. \$1,676,000) 19 Notwithstanding any law to the contrary for New York ocean and Great 20 Lakes ecosystem conservation projects, consistent with the policy 21 articulated in article 14 of the environmental conservation law 22 (09GL11ER) (24830) ... 5,000,000 (re. \$2,560,000) 23 Notwithstanding any law to the contrary, for the implementation of the 24 recommendations of the invasive species task force prepared pursuant 25 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$95,000 for 26 27 Lake George, provided that not less than \$1,000,000 be made avail-28 able for invasive species eradication, and including grants related 29 the control and management of invasive species. Such funding for 30 grants shall be provided on a competitive basis in consultation with 31 the New York Invasive Species Council (09IS11ER) (24704) 32 3,800,000 (re. \$831,000) 33 By chapter 99, section 1, of the laws of 2010: 34

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) Agricultural non-point source abatement and control projects (09AN10ER) (24832) ... 13,297,000 (re. \$76,000) Non-agricultural non-point source abatement and control projects (09NP10ER) (24833) ... 3,703,000 (re. \$1,988,000) Agriculture and farmland protection activities (09FP10ER) (24825) 10,750,000 (re. \$10,750,000)



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

Biodiversity stewardship and research, and notwithstanding any law to

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the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) ......
3
       4
     Notwithstanding any law to the contrary, for the Hudson River Estuary
 5
       Management Plan prepared pursuant to section 11-0306 of the environ-
6
       mental conservation law (09HE10ER) (24836) .....
7
       Notwithstanding any law to the contrary, for state assistance
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9
       payments, pursuant to a smart growth program, provided on a compet-
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       itive basis, to counties, cities, towns, or villages to establish,
11
       update or implement comprehensive plans in a manner consistent with
12
       smart growth; provided, however, that up to 25 percent of such
13
       payments may be awarded to not-for-profit organizations for such
14
       purposes (09SG10ER) (24824) ... 300,000 ...... (re. $300,000)
15
     Notwithstanding any law to the contrary for New York ocean and Great
16
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law
17
18
       (09GL10ER) (24830) ... 5,000,000 ...... (re. $2,021,000)
19
     Notwithstanding any law to the contrary, for the implementation of the
20
       recommendations of the invasive species task force prepared pursuant
21
       to chapter 324 of the laws of 2003 and for the purposes set forth in
22
       chapter 674 of the laws of 2007 including not less than $95,000 for
23
       Lake George, provided that not less than $1,000,000 be made avail-
24
       able for invasive species eradication, and including grants related
25
       to the control and management of invasive species. Such funding for
26
       grants shall be provided on a competitive basis in consultation with
27
       the New York Invasive Species Council (09IS10ER) (24704) ......
28
       3,800,000 ...... (re. $158,000)
29
   By chapter 55, section 1, of the laws of 2009:
30
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
31
32
       open space account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
35
       following:
36
     Non-agricultural non-point source abatement and control projects
37
       (09NP09ER) (24833) ... 5,600,000 ...... (re. $1,458,000)
38
     Biodiversity stewardship and research, and notwithstanding any law to
39
       the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ......
40
       500,000 ...... (re. $100,000)
   By chapter 55, section 1, of the laws of 2009, as amended by chapter
41
42
       502, section 5, of the laws of 2009:
43
     Costs related to the acquisition of the following properties: Atlan-
44
       tic Coast, Long Island Sound Coastal Area, Long Island South Shore
45
                Reserve, Peconic Pinelands Maritime Reserve Projects,
       Estuary
46
       Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
47
       projects, Western Suffolk/Nassau Special Groundwater Protection
48
       Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
       nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
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       Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Putnam Railroad, Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder **Bottom** Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) (24703) 58,900,000 (re. \$20,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 abatement and control projects Agricultural non-point source 2 (09AN09ER) (24832) ... 11,468,000 (re. \$82,000) 3 Notwithstanding any law to the contrary, for state assistance 4 payments, pursuant to a smart growth program, provided on a compet-5 itive basis, to counties, cities, towns, or villages to establish, 6 update or implement comprehensive plans in a manner consistent with 7 smart growth; provided, however, that up to 25 percent of such 8 payments may be awarded to not-for-profit organizations for such 9 purposes (09SG09ER) (24824) ... 400,000 (re. \$118,000) 10 Agriculture and farmland protection activities (09FP09ER) (24825) 11 22,054,000 (re. \$15,815,000) 12 Notwithstanding any law to the contrary, for the state share of costs 13 of wastewater treatment improvement projects undertaken by munici-14 palities to upgrade municipal systems to meet stormwater, combined 15 sewer overflow, sanitary sewer overflow and wastewater treatment 16 discharge requirements with priority given to systems that are in 17 violation of title 8 of article 17 of the environmental conservation 18 law and aquatic habitat restoration projects undertaken by munici-19 palities and not-for-profit corporations for aquatic habitat resto-20 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) (24837) 21 22 8,900,000 (re. \$323,000) 23 Notwithstanding any law to the contrary for New York ocean and Great 24 Lakes ecosystem conservation projects, consistent with the policy 25 articulated in article 14 of the environmental conservation law 26 (09GL09ER) (24830) ... 5,953,000 (re. \$1,152,000) Notwithstanding any law to the contrary, for the implementation of the 27 28 recommendations of the invasive species task force prepared pursuant 29 to chapter 324 of the laws of 2003 and for the purposes set forth in 30 chapter 674 of the laws of 2007 including not less than \$96,000 for 31 Lake George, provided that not less than \$1,000,000 be made avail-32 able for invasive species eradication, and including grants related 33 to the control and management of invasive species. Such funding for 34 grants shall be provided on a competitive basis in consultation with 35 the New York Invasive Species Council (09IS09ER) (24704) 36 4,794,000 (re. \$180,000) 37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 38 section 4, of the laws of 2009: 39 Costs related to the acquisition of the following properties: Atlan-40 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 41 Reserve, Peconic Pinelands Maritime Reserve Projects, 42 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection 43 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-44 45 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 46 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 47 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-48 lands, Mongaup Valley Wildlife Management Area, Northern Putnam



Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,

Northeastern Westchester Watershed and Biodiversity Lands, Rockland

Schunnemunk

Mountain/Moodna

Railroad,

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50 51 Greenway,

Putnam

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 (re. \$622,000) Non-agricultural non-point source abatement and control projects (09NP08ER) (24833) ... 4,750,000 (re. \$1,249,000) Agriculture and farmland protection activities (09FP08ER) (24825) 23,000,000 (re. \$1,975,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any law to the contrary, for the Hudson River Estuary 2 Management Plan prepared pursuant to section 11-0306 of the environlaw provided however that no more than 3 mental conservation 4 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) (24836) 5 6 5,000,000 (re. \$15,000) 7 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-8 9 itive basis, to counties, cities, towns, or villages to establish, 10 update or implement comprehensive plans in a manner consistent with 11 smart growth; provided, however, that up to 25 percent of such 12 payments may be awarded to not-for-profit organizations for such 13 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$269,000) 14 Notwithstanding any law to the contrary, for the state share of costs 15 of wastewater treatment improvement projects undertaken by munici-16 palities to upgrade municipal systems to meet stormwater, combined 17 sewer overflow, sanitary sewer overflow and wastewater treatment 18 discharge requirements with priority given to systems that are in 19 violation of title 8 of article 17 of the environmental conservation 20 law and aquatic habitat restoration projects undertaken by munici-21 palities and not-for-profit corporations for aquatic habitat resto-22 ration projects as defined in subdivision 1 of section 56-0101 of 23 the environmental conservation law (09WQ08ER) (24837) 24 9,000,000 (re. \$369,000) Notwithstanding any law to the contrary for New York ocean and Great 25 26 Lakes ecosystem conservation projects, consistent with the policy 27 articulated in article 14 of the environmental conservation law 28 (09GL08ER) (24830) ... 4,500,000 (re. \$1,000) 29 Notwithstanding any law to the contrary, for the implementation of the 30 recommendations of the invasive species task force prepared pursuant 31 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than 32 33 \$1,000,000 be made available for invasive species eradication, and 34 including grants related to the control and management of invasive 35 species. Such funding for grants shall be provided on a competitive 36 basis in consultation with the New York Invasive Species Council 37 (09IS08ER) <u>(24704)</u> ... 4,000,000 (re. \$356,000) 38 By chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 39 40 section 92-s of the state finance law to receive funding from the 41 open space account in accordance with a programmatic and financial 42 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the 43 44 following: 45 Costs related to the acquisition of the following properties: 46 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,



Special

Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,

Adirondack Mountain Club Lands, Hudson River projects, Western

City/Underserved Community Parks, Long Pond/Butler Wood, Staten

Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,

Protection

Area,

Groundwater

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Schunnemunk Management Area, Northern Putnam Greenway, Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) (24703) 55,000,000 (re. \$483,000) Agriculture and farmland protection activities (09FP07ER) (24825) 28,000,000 (re. \$3,710,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Non-agricultural non-point source abatement and control projects

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2 (09NP07ER) (24833) ... 6,417,000 (re. \$450,000) 3 any law to the contrary, for state assistance Notwithstanding 4 payments, pursuant to a smart growth program, provided on a compet-5 itive basis, to counties, cities, towns or villages to establilsh or 6 update comprehensive plans in a manner consistent with smart growth 7 (09SG07ER) (24824) ... 2,000,000 (re. \$23,000) 8 Notwithstanding any law to the contrary for New York ocean and Great 9 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 10 11 12 Notwithstanding any law to the contrary, for the implementation of the 13 recommendations of the invasive species task force prepared pursuant 14 to chapter 324 of the laws of 2003 including not less than \$250,000 15 for Lake George, provided that not less than \$1,000,000 be made 16 available for invasive species eradication. Funding shall be limited 17 to the preparation of a comprehensive invasive species management 18 plan, and grants for projects related to the control and management 19 of invasive species, education and outreach efforts, and for 20 projects aimed at the early detection and prevention of invasive 21 species. Such funding for grants shall be provided on a competitive 22 basis in consultation with the New York State Invasive Species Task 23 Force (09IS07ER) (24704) ... 5,000,000 (re. \$2,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 24 25 section 1, of the laws of 2008: 26 Notwithstanding any law to the contrary, for the state share of costs 27 of wastewater treatment improvement projects undertaken by munici-28 palities to upgrade municipal systems to meet stormwater, combined 29 sewer overflow, sanitary sewer overflow and wastewater treatment 30 discharge requirements with priority given to systems that are in 31 violation of title 8 of article 17 of the environmental conservation 32 law and aquatic habitat restoration projects undertaken by munici-33 palities and not-for-profit corporations for aquatic habitat resto-34 ration projects as defined in subdivision 1 of section 56-0101 of 35 the environmental conservation law (09WQ07ER) (24837) 36 10,000,000 (re. \$139,000) 37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 38 section 1, of the laws of 2007: 39 For services and expenses of projects and purposes authorized by 40 section 92-s of the state finance law to receive funding from the 41 open space account in accordance with a programmatic and financial 42 plan to be approved by the director of the budget, including subal-43 location to other state departments and agencies, including costs 44 related to the acquisition of the following properties: Long Island 45 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 46 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 47 Growth Area and Critical Resource Area, Western Suffolk/Nassau 48 Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 49



Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Tonawanda Creek Watershed, Two Rivers State Park, Area Protection, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 the environmental conservation law; (b) notwithstanding any law \$2,000,000 for the Finger Lakes-Lake Ontario to the contrary, Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law \$16,505,000 for non-point source abatement and to the contrary, control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 (re. \$1,954,000)

35 PROJECT AMOUNT 36 _____ 37 (thousands of dollars) 38 Land acquisition 50,000 39 Hudson River Estuary Manage-40 ment Plan..... 5,000 41 Biodiversity stewardship and 42 research 1,500 43 County agriculture and farm-44 land protection activities 23,000 45 Agricultural non-point source 46 abatement and control 47 projects 11,003 48 Non-agricultural non-point source abatement and control 49 50 projects 5,502

Soil and water conservation

PROJECT SCHEDULE

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3	districts
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4	ance 2,000
5	Albany Pine Bush Preserve
6	Commission 1,500
7	Long Island Central Pine
8	Barrens Planning 1,100
9	Long Island South Shore Estu-
10	ary Reserve 900
11	Quality Communities Projects 3,000
12	Invasive Species Projects 3,250
13	Water Quality Improvement
14	Projects 7,000
15	New York ocean and Great Lakes
16	Ecosystem conservation 3,000
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18	Total 120,755
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20 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State River Corridor, Northern Park, Salmon Montezuma HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$616,000)

PROJECT SCHEDULE

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32	PROJECT AMOUNT
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34	(thousands of dollars)
35	Land acquisition 40,000
36	Hudson River Estuary Manage-
37	ment Plan 5,000
38	Biodiversity stewardship and
39	research 1,000
40	County agriculture and farm-
41	land protection activities 16,000
42	Non-point source abatement and
43	control projects 11,700
44	Soil and water conservation
45	districts 1,860
46	Finger Lakes-Lake Ontario
47	Watershed Protection Alli-
48	ance 1,500
49	Albany Pine Bush Preserve
50	Commission 800
51	Long Island Central Pine



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Barrens Planning 950
2	Long Island South Shore Estu-
3	ary Reserve 600
4	Quality Communities Projects 3,000
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6	Total 82,410
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By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) (24753) ... 66,660,000 (re. \$70,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	PROJECT SCHEDULE
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Land acquisition 32,000
6	Hudson River Estuary Manage-
7	ment Plan 5,000
8	Biodiversity stewardship and
9	research 700
10	County agriculture and farm-
11	land protection activities 12,600
12	Non-point source abatement and
13	control projects 10,850
14	Soil and water conservation
15	districts 1,860
16	Finger Lakes-Lake Ontario
17	Watershed Protection Alli-
18	ance 1,500
19	Albany Pine Bush Preserve
20	Commission 600
21	Long Island Central Pine
22	Barrens Planning 950
23	Long Island South Shore Estu-
24	ary Reserve 600
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26	Total 66,660
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28 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George 2 Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River 3 4 Headwater Complex; Eastern Lake Ontario Shoreline and Islands; 5 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-Sand Plains; 6 Nelson Streams; Rome Swamp; Genesee 7 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern 8 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: 9 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder 10 Bottom Pond/French Creek; Great Lakes and Niagara River Access, 11 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-12 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake 13 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile 14 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest 15 Lands; State Park and State Historic Site Protection; and Northern 16 Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$50,000)

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18	PROJECT AMOUNT
19	•••••
20	(thousands of dollars)
21	Land acquisition 30,000
22	Hudson River Estuary Manage-
23	ment Plan 5,000
24	Biodiversity stewardship and
25	research 700
26	County agriculture and farm-
27	land protection activities 12,000
28	Non-point source abatement and
29	control projects 10,100
30	Soil and water conservation
31	districts 1,860
32	Finger Lakes-Lake Ontario
33	Watershed Protection Alli-
34	ance 1,300
35	Albany Pine Bush Preserve
36	Commission 400
37	Long Island Central Pine
38	Barrens Planning 700
39	Long Island South Shore Estu-
40	ary Reserve
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42	Total 62,410
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44 By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) (24753) 62,630,000 (re. \$364,000)

35 Project Schedule

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36	PROJECT AMOUNT
37	•••••
38	(thousands of dollars)
39	Land acquisition 38,000
40	Hudson River Estuary Manage-
41	ment Plan 5,800
42	Biodiversity stewardship and
43	research 750
44	County agriculture and farm-
45	land protection activities 8,000
46	Non-point source abatement and
47	control projects 5,500
48	Soil and water conservation
49	districts 1,860
50	Finger Lakes-Lake Ontario
51	Watershed Protection Alli-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	ance 1,300
2	Albany Pine Bush Preserve
3	Commission 370
4	Long Island Central Pine
5	Barrens Planning 700
6	Long Island South Shore Estu-
7	ary Reserve 350
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9	Total 62,630
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By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York Reservoirs-Croton; Sterling Forest; Hudson Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Path; Bartlett Carry; Delaware River Tailwaters; Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park Graniteville Quarry; Working Forest Lands/Conservation Easments Boeselager Forestry; and Working Forest Lands/Conservation Easements



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	- Clerical Medical Forestry (09E400ER) (24753)
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Land acquisition 33,500
8	Hudson River Estuary Manage-
9	ment Plan 6,000
10	Biodiversity stewardship and
11	research 750
12	County agriculture and farm-
13	land protection activities 5,500
14	Non-point source abatement and
15	control projects 6,500
16	Soil and water conservation
17	districts 1,350
18	Finger Lakes-Lake Ontario
19	Watershed Protection Alli-
20	ance
21	Albany Pine Bush Preserve
22	Commission
23 24	Long Island Central Pine Barrens Planning
2 4 25	Long Island South Shore Estu-
26	ary Reserve
27	ary Reserve
28	Total 56,275
29	=======================================
30	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
31	section 1, of the laws of 2007:
32	For services and expenses of projects and purposes authorized by
33	section 92-s of the state finance law to receive funding from the
34	open space account in accordance with a programmatic and financial
35	plan to be approved by the director of the budget, including subal-
36	location to other state departments and agencies including costs
37	related to the acquisition of the following properties: Peconic
38	Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
39	Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway

Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 40 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem 41 42 Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; 43 44 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; 45 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario 46 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five 47 Rivers Education Center; statewide small projects; Barlett Carry; 48 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven 49 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake 50 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

Deveaux Woods; Rockland County Highlands; Allegany State Park; 1 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; 4 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long 7 8 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest 9 Lands/Conservation Easements - Champion International Inc.; Working 10 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

12 Project Schedule 13 PROJECT AMOUNT 14 15 (thousands of dollars) 16 Land acquisition 34,250 17 Hudson River Estuary Manage-18 ment Plan 8,325 19 Biodiversity stewardship and 20 research 300 21 County agriculture and farm-22 land protection activities 4,500 23 Non-point source abatement and 24 control projects 6,500 25 Soil and water conservation 26 districts 900 27 Lakes-Lake Ontario Watershed Protection Alli-28 29 ance 1,300 30 Albany Pine Bush Preserve 31 Commission 240 Long Island Central Pine 32 33 Barrens Planning 650 34 Long Island South Shore Estu-35 ary Reserve 285 36 37 Total 57,250 38

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By chapter 55, section 1, of the laws of 1998:

40 For services and expenses of projects and purposes authorized by 41 section 92-s of the state finance law to receive funding from the 42 open space account in accordance with a programmatic and financial 43 plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs 44 45 related to the acquisition of the following properties: Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 46 47 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 48 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-49 50 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) ... 44,725,000 (re. \$50,000)

11	project schedule
12	
	PROJECT AMOUNT
13	•••••
14	(thousands of dollars)
15	Land acquisition 32,000
16	Biodiversity stewardship and
17	research 300
18	County agriculture and farm-
19	land protection activities 5,000
20	Non-point source abatement and
21	control projects, including
22	\$1,300,000 which shall be
23	made available to the Finger
24	Lakes-Lake Ontario Watershed
25	Protection Alliance 6,300
26	Albany Pine Bush Preserve
27	Commission
28	Long Island Central Pine
29	Barrens Planning 630
30	Long Island South Shore Estu-
31	ary Reserve
32	-
33	Total 44,725
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35 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet



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Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-

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2 3 4 5	lands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) (24753)
6	project schedule
7	PROJECT AMOUNT
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9	(thousands of dollars)
10	Land acquisition 36,000
11	Biodiversity stewardship and
12	research 275
13	County agriculture and farm-
14	land protection activities 4,000
15	Non-point source abatement and
16	control projects including
17	\$653,000 which shall be made
18	available to county soil and
19	water conservation districts
20	and \$1,300,000 which shall
21	be made available to the
22	Finger Lakes-Lake Ontario
23	Watershed Protection Alli-
24	ance 5,400
25	Albany Pine Bush Preserve
26	Commission
27	Long Island Central Pine
28	Barrens Planning 615
29	Long Island South Shore Estu-
30	ary Reserve 225
31 32	Total 46,715
3⊿ 33	TOTAL 46,/15
33	=======
34	Capital Projects Funds - Other
35	Environmental Protection Fund
36	Parks, Recreation and Historic Preservation Account - 30453
37	Environment and Recreation Purpose
38	By chapter 54, section 1, of the laws of 2018:
39	For services and expenses of projects and purposes authorized by
40	section 92-s of the state finance law to receive funding from the
41	parks, recreation and historic preservation account in accordance
42	with a programmatic and financial plan to be approved by the direc-
43	tor of the budget, including suballocation to other state depart-
44	ments and agencies, according to the following:
45	Local waterfront revitalization programs, notwithstanding any law to
46	the contrary, not less than, \$9,000,000 for waterfront revitaliza-
47	tion projects which are in or primarily serve areas where demograph-
48	ic and other relevant data for such areas demonstrate that the areas
49	are densely populated and have sustained physical deterioration,



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR18ER) (24700) 14,000,000 (re. \$14,000,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, \$500,000 to the city of New York for the East River Esplanade 107th Street Pier, and \$1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) 19,500,000 (re. \$19,500,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management and conservation easement lands; recreational trail areas construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of



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1 environmental conservation friends groups, provided that up to ten 2 percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emer-3 4 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. 5 Brydges Artpark State Park improvements; and (vii) up to \$150,000 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) 6 7 32,638,000 (re. \$32,054,000) 8 Notwithstanding subdivision 7 of section 92-s of the state finance law 9 or any other law to the contrary, for services and expenses of the 10 Hudson River Park Trust for projects related to the development of 11 the Hudson River Park consistent with provisions of chapter 592 of 12 the laws of 1998, including but not limited to utility infrastruc-13 ture improvements; provided, however, such funds shall not be avail-14 able for suballocation to any public benefit corporation or public 15 authority with the exception of the Hudson River Park Trust and 16 shall be available solely for the liabilities incurred by the Hudson 17 River Park Trust or by other state departments or agencies on behalf 18 of the Hudson River Park Trust on or after April 1, 1999. Provided 19 further that, the comptroller is hereby authorized and directed to 20 release monies to the Hudson River Park Trust in amounts set forth 21 in a schedule approved by the director of the budget (09HR18ER) 22 (re. \$3,200,000) (re. \$3,200,000) 23 Notwithstanding any law to the contrary, for zoos, botanical gardens 24 25 15,000,000 (re. \$12,482,000) Notwithstanding any other provisions of law, for the administration of 26 the programs of section 79-b of the navigation law (09NV18ER) 27 28 (25719) ... 2,000,000 (re. \$1,000) 29 By chapter 54, section 1, of the laws of 2017: 30 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 31 32 parks, recreation and historic preservation account in accordance 33 with a programmatic and financial plan to be approved by the direc-34 tor of the budget, including suballocation to other state depart-35 ments and agencies, according to the following: 36 Local waterfront revitalization programs, notwithstanding any law to 37 the contrary, not less than, \$10,000,000 for waterfront revitaliza-38 tion projects which are in or primarily serve areas where demograph-39 ic and other relevant data for such areas demonstrate that the areas 40 are densely populated and have sustained physical deterioration, 41 decay, neglect, or disinvestment, or where a substantial proportion 42 of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-43 ational opportunities in the area including up to \$2,000,000 for 44 45 updates to existing local waterfront revitalization program plans to 46 mitigate future physical climate risks; and including \$660,000 for 47 Adirondack infrastructure and environmental improvements for the 48 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 49 Niagara River greenway commission (09WR17ER) (24700) 50 16,000,000 (re. \$15,820,000)



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51 52 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP17ER) (24701) 20,000,000 (re. \$19,952,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 (re. \$18,932,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf 3 4 of the Hudson River Park Trust on or after April 1, 1999. Provided 5 further that, the comptroller is hereby authorized and directed to 6 release monies to the Hudson River Park Trust in amounts set forth 7 in a schedule approved by the director of the budget (09HR17ER) 8 (re. \$3,200,000) (re. \$3,200,000) 9 Notwithstanding any law to the contrary, for zoos, botanical gardens 10 11 15,000,000 (re. \$365,000) 12 By chapter 55, section 1, of the laws of 2016: 13

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission and including \$150,000 Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 (re. \$15,089,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) (24701) ... 20,000,000 (re. \$18,733,000)



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1 Notwithstanding any law to the contrary, for state parks and land and 2 easement infrastructure, access and stewardship projects which shall 3 include capital projects: (i) on state parks and state lands pursu-4 ant to sections 54-0303 and 56-0307 of the environmental conserva-5 tion law; (ii) on state parks or state owned lands and easements 6 under the jurisdiction of the department of environmental conserva-7 tion or the office of parks, recreation and historic preservation 8 for access opportunities for people with disabilities; access to the 9 State Forest Preserve, State reforestation, Wildlife Management 10 areas and conservation easement lands; recreational trail 11 construction and maintenance; Catskill and Adirondack camp ground 12 improvements to public access and sanitation facilities; environ-13 mental education; facility improvements; archeological, historic, 14 cultural and natural resource surveys, forest health surveys, inter-15 pretation, and inventories, and response to forest pests; Forest 16 Preserve and state forest unit management planning; invasive species 17 management; conservation easement public recreation planning; habi-18 tat restoration and enhancement; state fish hatchery improvements; 19 state tree nursery improvements; water access facilities and safety 20 improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site 21 22 exterior restoration; and cabin area and camping facility develop-23 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access 24 25 and stewardship allocation to Parks & Trails New York for the 26 purpose of awarding grants on a competitive basis to local parks' 27 friends groups, provided that up to ten percent of such amount may 28 be made available for administrative costs and/or technical assist-29 ance; and \$250,000 for the Hudson River Valley Trail Grants Program 30 and including \$200,000 to SUNY ESF for an updated assessment of the 31 state's deer population (09ST16ER) (24702) 32 28,000,000 (re. \$10,233,000) 33 Notwithstanding subdivision 7 of section 92-s of the state finance law 34 or any other law to the contrary, for services and expenses of the 35 Hudson River Park Trust for projects related to the development of 36 the Hudson River Park consistent with provisions of chapter 592 of 37 the laws of 1998; provided, however, such funds shall not be avail-38 able for suballocation to any public benefit corporation or public 39 authority with the exception of the Hudson River Park Trust and 40 shall be available solely for the liabilities incurred by the Hudson 41 River Park Trust or by other state departments or agencies on behalf 42 of the Hudson River Park Trust on or after April 1, 1999. Provided 43 further that, the comptroller is hereby authorized and directed to 44 release monies to the Hudson River Park Trust in amounts set forth 45 in a schedule approved by the director of the budget (09HR16ER) 46 (24820) ... 2,500,000 (re. \$2,500,000) 47 Notwithstanding any law to the contrary, for zoos, botanical gardens 48 49 15,000,000 (re. \$35,000)

50 By chapter 54, section 1, of the laws of 2015:



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For services and expenses of projects and purposes authorized by 1 2 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 3 4 with a programmatic and financial plan to be approved by the direc-5 tor of the budget, including suballocation to other state depart-6 ments and agencies, according to the following: 7 Local waterfront revitalization programs, notwithstanding any law to 8 the contrary, not less than, \$6,250,000 for waterfront revitaliza-9 tion projects which are in or primarily serve areas where demograph-10 ic and other relevant data for such areas demonstrate that the areas 11 are densely populated and have sustained physical deterioration, 12 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 13 14 disadvantaged and is underserved with respect to the existing recre-15 ational opportunities in the area; and provided further this appro-16 priation shall not be construed to restrict the use of any additional monies for such projects including \$250,000 for Flood Smart 17 18 communities, and \$250,000 for Schuyler County Soil and Water Conser-19 vation District (09WR15ER) (24700) 20 12,500,000 (re. \$12,073,000) 21 Parks, recreation and historic preservation projects, notwithstanding 22 any law to the contrary, not less than, \$7,875,000 for municipal 23 parks projects which are in or primarily serve areas where demo-24 graphic and other relevant data for such areas demonstrate that the 25 areas are densely populated and have sustained physical deteri-26 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 27 28 otherwise disadvantaged and is underserved with respect to the 29 existing recreational opportunities in the area; including \$250,000 30 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates 31 County SWCD Keuka Outlet Trail (09MP15ER) (24701) 32 15,750,000 (re. \$9,955,000) 33 Notwithstanding any law to the contrary, for state parks and land and 34 easement infrastructure, access and stewardship projects which shall 35 include capital projects: (i) on state parks and state owned lands 36 acquired pursuant to sections 54-0303 and 56-0307 of the environ-37 mental conservation law; (ii) on state parks or state owned lands 38 and easements under the jurisdiction of the department of environ-39 mental conservation or the office of parks, recreation and historic 40 preservation for access opportunities for people with disabilities; 41 access to the State Forest Preserve, State reforestation, Wildlife 42 Management areas and conservation easement lands; recreational trail 43 construction and maintenance; Catskill and Adirondack campground 44 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 45 46 archeological, historic, cultural and natural resource surveys, 47 forest health surveys, interpretation, and inventories, and response 48 to forest pests; Forest Preserve and state forest unit management 49 planning; conservation easement public recreation planning; habitat 50 restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; 51 52



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CAPITAL PROJECTS - REAPPROPRIATIONS

public access improvements at day use areas; state historic site 1 2 exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre 3 4 Mountain ski center projects; (iv) \$500,000 from the public access 5 and stewardship allocation to Parks & Trails New York for the 6 purpose of awarding grants on a competitive basis to local parks' 7 friends groups, provided that up to ten percent of such amount may 8 be made available for administrative costs and/or technical assist-9 ance; and \$100,000 for the Hudson River Valley Trail Grants Program 10 (09ST15ER) (24702) ... 18,500,000 (re. \$1,692,000) 11 Notwithstanding subdivision 7 of section 92-s of the state finance law 12 any other law to the contrary, for services and expenses of the 13 Hudson River Park Trust for projects related to the development of 14 the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be avail-15 16 able for suballocation to any public benefit corporation or public 17 authority with the exception of the Hudson River Park Trust and 18 shall be available solely for the liabilities incurred by the Hudson 19 River Park Trust or by other state departments or agencies on behalf 20 of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to 21 22 release monies to the Hudson River Park Trust in amounts set forth 23 in a schedule approved by the director of the budget (09HR15ER) 24 (re. \$2,500,000) (24820) 25 Notwithstanding any law to the contrary, for zoos, botanical gardens 26 and aquaria program (09ZB15ER) (24823) 27 12,450,000 (re. \$227,000) 28

By chapter 54, section 1, of the laws of 2014:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$200,000 for the Town of Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 for the Beacon Institute (09WR14ER) (24700) 12,500,000 (re. \$12,028,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal



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parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$50,000 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; including \$150,000 for Greek Lakes Center; including \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) ... 15,500,000 (re. \$8,759,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 (re. \$999,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

by the director of the budget (09HR14ER) (24820) 1 2 3,000,000 (re. \$1,500,000) 3 By chapter 54, section 1, of the laws of 2013: For services and expenses of projects and purposes authorized by 4 5 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 6 7 with a programmatic and financial plan to be approved by the direc-8 tor of the budget, including suballocation to other state depart-9 ments and agencies, according to the following: 10 Local waterfront revitalization programs, notwithstanding any law to 11 the contrary, not less than, \$6,250,000 for waterfront revitaliza-12 tion projects which are in or primarily serve areas where demograph-13 ic and other relevant data for such areas demonstrate that the areas 14 are densely populated and have sustained physical deterioration, 15 decay, neglect, or disinvestment, or where a substantial proportion 16 of the residential population is of low income or is otherwise 17 disadvantaged and is underserved with respect to the existing recre-18 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-19 20 tional monies for such projects; including \$300,000 for the town of Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700) 21 22 ... 12,500,000 (re. \$12,436,000) 23 Parks, recreation and historic preservation projects, notwithstanding 24 any law to the contrary, not less than, \$7,750,000 for municipal 25 parks projects which are in or primarily serve areas where demo-26 graphic and other relevant data for such areas demonstrate that the 27 areas are densely populated and have sustained physical deteri-28 oration, decay, neglect or disinvestment or where a substantial 29 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 30 existing recreational opportunities in the area; including 31 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-32 33 ation of a public planning process; \$200,000 for the town of Orchard 34 Park; \$150,000 for the Cazenovia community resource center; \$100,000 35 for the town of Evans; and \$275,000 for the Buffalo military and 36 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$6,249,000) 37 Notwithstanding any law to the contrary, for state parks and land and 38 easement infrastructure, access and stewardship projects which shall 39 include capital projects: (i) on state parks and state owned lands 40 acquired pursuant to sections 54-0303 and 56-0307 of the environ-41 mental conservation law; (ii) on state parks or state owned lands 42 and easements under the jurisdiction of the department of environ-43 mental conservation or the office of parks, recreation and historic 44 preservation for access opportunities for people with disabilities; 45 access to the State Forest Preserve; State reforestation, Wildlife 46 Management areas and conservation easement lands; recreational trail 47 construction and maintenance; Catskill and Adirondack campground 48 improvements to public access and sanitation facilities; environ-49 mental education; conservation education facility improvements; 50 archeological, historic, cultural and natural resource surveys, 51 forest health surveys, interpretation, and inventories; Forest



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Preserve and state forest unit management planning; conservation 2 easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facili-3 4 ties and safety improvements; public beach facility development and 5 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 6 facility development, restoration and reconstruction; and (iii) 7 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 8 9 10 Notwithstanding any law to the contrary, for zoos, botanical gardens 11 12 10,250,000 (re. \$44,000) 13 By chapter 54, section 1, of the laws of 2012: 14 For services and expenses of projects and purposes authorized by 15 section 92-s of the state finance law to receive funding from the 16 parks, recreation and historic preservation account in accordance 17 with a programmatic and financial plan to be approved by the direc-18 tor of the budget, including suballocation to other state depart-19 ments and agencies, according to the following: 20 Local waterfront revitalization programs, notwithstanding any law to 21 the contrary, not less than, \$5,750,000 for waterfront revitaliza-22 tion projects which are in or primarily serve areas where demograph-23 ic and other relevant data for such areas demonstrate that the areas 24 are densely populated and have sustained physical deterioration, 25 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 26 27 disadvantaged and is underserved with respect to the existing recre-28 ational opportunities in the area; and provided further this appro-29 priation shall not be construed to restrict the use of any addi-30 tional monies for such projects; including \$60,000 for Jefferson and 31 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-32 zation (09WR12ER) (24700) ... 11,500,000 (re. \$10,207,000) 33 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal 34 35 parks projects which are in or primarily serve areas where demo-36 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-37 38 oration, decay, neglect or disinvestment or where a substantial 39 proportion of the residential population is of low income or is 40 otherwise disadvantaged and is underserved with respect to the 41 existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic 42 Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$3,684,000) 43 44 Notwithstanding any law to the contrary, for state parks and land and 45 easement infrastructure, access and stewardship projects which shall 46 include capital projects: (i) on state parks and state owned lands 47 acquired pursuant to sections 54-0303 and 56-0307 of the environ-48 mental conservation law; (ii) on state parks or state owned lands 49 and easements under the jurisdiction of the department of environ-



50 51 mental conservation or the office of parks, recreation and historic

preservation for access opportunities for people with disabilities;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 access to the State Forest Preserve; State reforestation, Wildlife 2 Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground 3 4 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 5 6 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 7 8 Preserve and state forest unit management planning; conservation 9 easement public recreation planning; habitat restoration 10 enhancement; state fish hatchery improvements; water access facili-11 ties and safety improvements; public beach facility development and 12 improvement; public access improvements at day use areas; state 13 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 14 15 \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 16 (24702) ... 16,000,000 (re. \$1,026,000)

By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) (24700) ... 11,500,000 (re. \$9,475,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) (24701) 13,000,000 (re. \$3,055,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 (re. \$165,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) (24823) ... 9,000,000 .. (re. \$7,000)

By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$3,583,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Management areas and conservation easement lands; recreational trail 2 construction and maintenance; Catskill and Adirondack campground 3 improvements to public access and sanitation facilities; environ-4 mental education; conservation education facility improvements; 5 archeological, historic, cultural and natural resource surveys, 6 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 7 8 public recreation planning; habitat restoration and 9 enhancement; state fish hatchery improvements; water access facili-10 ties and safety improvements; public beach facility development and 11 improvement; public access improvements at day use areas; state 12 historic site exterior restoration; and cabin area and camping 13 facility development, restoration and reconstruction (09ST10ER) 14 (24702) ... 16,228,000 (re. \$368,000) 15 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 16 section 1, of the laws of 2011: 17 Local waterfront revitalization programs, notwithstanding any law to 18 the contrary, not less than, \$6,000,000 for waterfront revitaliza-19 tion projects which are in or primarily serve areas where demograph-20 ic and other relevant data for such areas demonstrate that the areas 21 are densely populated and have sustained physical deterioration, 22 decay, neglect, or disinvestment, or where a substantial proportion 23 of the residential population is of low income or is otherwise 24 disadvantaged and is underserved with respect to the existing recre-25 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-26 27 tional monies for such projects; \$550,000 for Buffalo Waterfront; 28 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Champlain Docks; and \$400,000 for the Beacon Institute including costs 29 30 incurred prior to April 1, 2011 (09WR10ER) (24700) 31 12,000,000 (re. \$10,219,000) 32 chapter 55, section 1, of the laws of 2009, as amended by chapter 33 502, section 5, of the laws of 2009: 34 Local waterfront revitalization programs, notwithstanding any law to 35 the contrary, not less than, \$9,750,000 for waterfront revitaliza-36 tion projects which are in or primarily serve areas where demograph-37 ic and other relevant data for such areas demonstrate that the areas 38 are densely populated and have sustained physical deterioration, 39 decay, neglect, or disinvestment, or where a substantial proportion 40 of the residential population is of low income or is otherwise 41 disadvantaged and is underserved with respect to the existing recre-42 ational opportunities in the area; and provided further this appro-43 priation shall not be construed to restrict the use of any addi-44 tional monies for such projects; \$1,000,000 for Buffalo Waterfront; 45 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and 46 Champlain Docks (09WR09ER) (24700) 47 24,021,000 (re. \$6,457,000) 48 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal 49



parks projects which are in or primarily serve areas where demo-

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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graphic and other relevant data for such areas demonstrate that the
       areas are densely populated and have sustained physical deteri-
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       oration, decay, neglect or disinvestment or where a substantial
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       proportion of the residential population is of low income or is
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       otherwise disadvantaged and is underserved with respect to the
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       existing recreational opportunities in the area, and notwithstanding
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       any law to the contrary, $500,000 for Olmstead Park (09MP09ER)
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       (24701) ... 20,813,000 ...... (re. $6,329,000)
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     Notwithstanding any law to the contrary, for the purposes
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       Hudson-FultonChamplain Quadricentennial celebrations, projects and
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       programs (09QC09ER) (24821) ... 450,000 ...... (re. $125,000)
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   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For services and expenses of projects and purposes authorized by
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       section 92-s of the state finance law to receive funding from the
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       parks, recreation and historic preservation account in accordance
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       with a programmatic and financial plan to be approved by the direc-
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       tor of the budget, including suballocation to other state depart-
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       ments and agencies, according to the following:
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     Notwithstanding any law to the contrary, for the Catskill Interpretive
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       Center, some or all of which may be allocated to the Catskill Center
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       for Conservation and Development (09CC08ER) (24812) ......
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       1,000,000 ..... (re. $739,000)
     Notwithstanding any law to the contrary, for the purposes of
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       Hudson-FultonChamplain Quadricentennial celebrations, projects and
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       programs (09QC08ER) (24821) ... 3,000,000 ...... (re. $137,000)
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   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
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       section 4, of the laws of 2009:
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     Parks, recreation and historic preservation projects, notwithstanding
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       any law to the contrary, not less than, $6,400,000 for municipal
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       parks projects which are in or primarily serve areas where demo-
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       graphic and other relevant data for such areas demonstrate that the
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       areas are densely populated and have sustained physical deteri-
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       oration, decay, neglect or disinvestment or where a substantial
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       proportion of the residential population is of low income or is
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       otherwise disadvantaged and is underserved with respect to the
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       existing recreational opportunities in the area, and notwithstanding
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       any law to the contrary, $50,000 from the heritage areas allocation
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       for the purpose of awarding grants on a competitive basis to herit-
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       age area organizations designated in statute (09MP08ER) (24701) ...
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       19,225,000 ..... (re. $5,754,000)
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     Notwithstanding any law to the contrary, for state parks and land and
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       easement infrastructure, access and stewardship projects which shall
       include capital projects: (i) on state parks and state owned lands
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       acquired pursuant to sections 54-0303 and 56-0307 of the environ-
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       mental conservation law; (ii) on state parks or state owned lands
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       and easements under the jurisdiction of the department of environ-
       mental conservation or the office of parks, recreation and historic
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       preservation for access opportunities for people with disabilities;
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       access to the State Forest Preserve; State reforestation, Wildlife
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facili-ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$750,000 from such amount for Belleayre Mountain ski center

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:

By chapter 55, section 1, of the laws of 2007:

 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

services and expenses for Long Island water projects (09WR07ER) 1 2 3 Parks, recreation and historic preservation projects, notwithstanding 4 any law to the contrary, not less than, \$5,306,000 for municipal 5 parks projects which are in or primarily serve areas where demo-6 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-7 8 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 9 10 otherwise disadvantaged and is underserved with respect to the 11 existing recreational opportunities in the area (09MP07ER) (24701) 12 ... 21,225,000 (re. \$3,829,000)

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

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Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) (24702) ... 22,250,000 (re. \$51,000)

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush



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Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) (24752) 79,970,000 (re. \$4,239,000)

PROJECT SCHEDULE

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21	PROJECT AMOUNT
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23	(thousands of dollars)
24	Local waterfront revitaliza-
25	tion programs 27,000
26	Parks, recreation and historic
27	preservation projects 20,470
28	Stewardship projects 15,000
29	Historic barn preservation 5,000
30	Zoos, botanical gardens and
31	aquaria projects 7,500
32	Hudson River Park 5,000
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34	Total 79,970
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36 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the \$1,000,000 from the waterfront revitalization allocation for the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

14	PROJECT SCHEDULE
15	PROJECT AMOUNT
16	•••••
17	(thousands of dollars)
18	Local waterfront revitaliza-
19	tion programs 14,250
20	Parks, recreation and historic
21	preservation projects 14,315
22	Stewardship projects 6,500
23	Historic barn preservation 750
24	Zoos, botanical gardens and
25	aquaria projects 6,000
26	Hudson River Park 5,000
27	
28	Total 46,815
29	=======================================

DDO TEGE GGUEDIU E

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-tor of the budget, including suballocation to other state depart-ments and agencies (09E304ER) (24752)

39 PROJECT SCHEDULE

40	PROJECT AMOUNT
41	•••••
42	(thousands of dollars)
43	Local waterfront revitaliza-
44	tion programs 12,500
45	Parks, recreation and historic
46	preservation projects 12,565
47	Hudson River Park 10,000
48	Stewardship projects 5,750
49	Historic barns projects 750



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	
2	Total 41,565
3	=======================================
4 5 6 7	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
8	parks, recreation and historic preservation account in accordance
9	with a programmatic and financial plan to be approved by the direc-
10	tor of the budget, including suballocation to other state depart-
11	ments and agencies (09E303ER) (24752)
12	45,665,000
13	Project Schedule
14	PROJECT AMOUNT
15	
16	(thousands of dollars)
17	Local waterfront revitaliza-
18	tion projects 12,000
19	Parks, recreation and historic
20	preservation projects 12,165
21	Hudson River Park 15,000
22	Stewardship projects 5,750
23	Historic barns projects
24	Total 45,665
25 26	TOTAL 45,665
20	
27	By chapter 54, section 1, of the laws of 2002:
28	For services and expenses of projects and purposes authorized by
29	section 92-s of the state finance law to receive funding from the
30	parks, recreation and historic preservation account in accordance
31	with a programmatic and financial plan to be approved by the direc-
32	tor of the budget, including suballocation to other state depart-
33	ments and agencies. Notwithstanding any other law to the contrary,
34	\$11 million of this appropriation shall support capital projects,
35	excluding personal service costs, eligible and authorized for fund-
36	ing from any office of parks, recreation and historic preservation
37	state park infrastructure fund - 076 appropriation or reappropri-
38	ation, subject to the approval of the director of the budget.
39	Notwithstanding any other law to the contrary, such expenses shall be
40	paid in the first instance from the state park infrastructure fund -
41	076, then reimbursed from this appropriation, including the transfer
42	of expenses and the payment of liabilities incurred prior to April
43	1, 2002, up to the limit of \$11 million (09E302ER) (24752)
44	47,935,000 (re. \$757,000)
45	Project Schedule
46	PROJECT AMOUNT
47	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11	(thousands of dollars) Local waterfront revitalization programs
13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)
22 23	Project Schedule PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Local waterfront revitaliza-
27	tion programs
28	Park, recreation and historic
29	preservation projects 7,482
30	Hudson River Park 20,000
31	Stewardship projects 12,000
32	
33 34	Total
35	By chapter 55, section 1, of the laws of 1999:
36	For services and expenses of projects and purposes authorized by
37	section 92-s of the state finance law to receive funding from the
38	parks, recreation and historic preservation account in accordance
39	with a programmatic and financial plan to be approved by the direc-
40	tor of the budget, including suballocation to other state depart-
41	ments and agencies (09E399ER) (24752)
42	44,850,000 (re. \$616,000)
43	Project Schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Local waterfront revitaliza-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	tion programs
3	preservation projects 6,875
4	Hudson River Park 21,000
5	Stewardship projects 12,000
6	
7	Total 44,850
8	=======
9	By chapter 55, section 1, of the laws of 1998:
10	For services and expenses of projects and purposes authorized by
11	section 92-s of the state finance law to receive funding from the
12	parks, recreation and historic preservation account in accordance
13	with a programmatic and financial plan to be approved by the direc-
14	tor of the budget, including suballocation to other state depart-
15	ments, agencies and public authorities (09E398ER) (24752)
16	19,700,000 (re. \$622,000)
17	project schedule
18	PROJECT AMOUNT
19	
20	(thousands of dollars)
21	Local waterfront revitaliza-
22	tion programs 5,600
23	Park, recreation and historic
24	preservation projects,
25	including \$4,000,000 which
26	shall be made available for
27	services and expenses
28 29	related to development of the Hudson River Park 13,100
30	Coastal rehabilitation
31	projects 1,000
32	
33	Total 19,700
34	=======================================
35	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
36 37	section 1, of the laws of 2018:
38	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
39	parks, recreation and historic preservation account in accordance
40	with a programmatic and financial plan to be approved by the direc-
41	tor of the budget, including suballocation to other state depart-
42	ments and agencies (09E397ER) (24752)
43	31,800,000 (re. \$8,645,000)
44	project schedule
45	PROJECT AMOUNT
46	
47	(thousands of dollars)
48	Local waterfront revitaliza-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	tion programs 8,975
2	Park, recreation and historic
3	preservation projects 14,525
4	Coastal rehabilitation
5	projects 10,675
6	
7	Total 34,175
8	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
9	section 1, of the laws of 2007:
10	For services and expenses of projects and purposes authorized by
11	section 92-s of the state finance law to receive funding from the
12	parks, recreation and historic preservation account in accordance
13	with a programmatic and financial plan to be approved by the direc-
14	tor of the budget, including suballocation to other state depart-
15	ments and agencies (09E396ER) (24752)
16	21,624,000
10	21,02±,000 (16. φ003,000)
17	project schedule
18	PROJECT AMOUNT
19	
20	(thousands of dollars)
21	Local waterfront revitaliza-
22	tion programs 3,000
23	Local waterfront revitaliza-
24	tion projects 1,500
25	Parks, recreation and historic
26	preservation projects 8,000
27	Parks, recreation and historic
28	preservation projects 8,500
29	Coastal rehabilitation
30	projects 1,500
31	***************************************
32	Total 22,500
33	=======================================
34	By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
35	section 1, of the laws of 2007:
36	For services and expenses of projects and purposes authorized by
37	section 92-s of the state finance law to receive funding from the
38	parks, recreation and historic preservation account (71E395ER)
39	(24752) 6,340,000 (re. \$182,000)
33	<u>(24/32/</u> 0,340,000 (1e. φ102,000)
40	project schedule
41	PROJECT AMOUNT
42	
43	(thousands of dollars)
44	Local waterfront revitaliza-
45	tion plans 1,300
46	Parks, recreation and historic
47	preservation projects 4,000
48	Coastal rehabilitation



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

projects 1,200

1

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2
3
     Total ..... 6,500
 4
5
     Capital Projects Funds - Other
 6
     Environmental Protection Fund
 7
     Solid Waste Account - 30452
 8
     Environment and Recreation Purpose
9
   By chapter 54, section 1, of the laws of 2018:
10
     For services and expenses of projects and purposes authorized by
11
       section 92-s of the state finance law to receive funding from the
12
       solid waste account in accordance with a programmatic and financial
13
       plan to be approved by the director of the budget, including subal-
14
       location to other state departments and agencies, according to the
15
       following:
     Non-hazardous landfill closure projects, including $300,000 for Essex
16
17
       county under an agreement with the department of environmental
       conservation and $150,000 for Hamilton county under an agreement
18
19
       with the department of environmental conservation (09LC18ER) (24813)
20
       ... 700,000 ...... (re. $700,000)
21
     Municipal waste reduction or recycling projects, and $2,000,000 of
22
       such amount shall be made available for municipalities and not-for-
23
       profit food banks for projects for food donation and the recycling
24
       of food scraps (09MR18ER) (24814) .....
25
       14,000,000 ..... (re. $12,074,000)
26
     Secondary materials regional marketing assistance (09SM18ER) (24816)
27
       ... 149,000 ...... (re. $149,000)
28
     Pesticide program, not less than $200,000 of which shall be for activ-
29
              related to Long Island pesticide pollution prevention
30
       (09PD18ER) (24818) ... 1,800,000 ....... (re. $1,800,000)
31
     Notwithstanding any law to the contrary, for the payment of the costs
32
       associated with environmental justice projects and programs, includ-
33
       ing but not limited to: monitoring of air quality; education and
34
       outreach; not more than $1,000,000 for the connect kids program
35
       facilitating access by title 1 schools to outdoor recreational
36
       activities, public lands and parks; improvements to environmental
37
       quality; or environmental job training, in environmental justice,
38
       inner city and underserved communities, and which are undertaken by
39
       the state, or on behalf of the state by municipalities or not-for-
40
       profit corporations; and $3,000,000 of such amount shall be made
41
       available for community impact and job training grants; including
42
       $500,000 of such amount shall be made available to a not-for-profit
43
       organization for the purpose of awarding grants on a competitive
44
       basis to community groups to build the capacity of such groups,
45
       provided that up to ten percent may be made available for adminis-
46
       trative costs and/or technical assistance. Community impact and job
47
       training grants shall be in or affecting to environmental justice
48
       communities in an amount of up to $100,000 for community groups for
49
       projects that address an environmental justice community's exposure
50
       to multiple environmental harms and risks, including lead exposure
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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and shall include implementation, studies, including air monitoring,
1
 2
          investigate the environment, or related public health issues of
3
       the community, research that will be used to expand the knowledge or
4
       understanding of the affected community and ways to improve the
 5
       resiliency of the affected community. The results of the investi-
6
       gation shall be disseminated to members of the affected community.
7
       Community groups eligible for funding shall be located within the
8
       same community as the environmental and/or related public health
9
       issues to be addressed by the project. Such groups shall be primari-
10
       ly focused on addressing the environmental and/or related public
11
       health issues of the residents of the affected community and shall
12
       be comprised primarily of members of the affected community
13
       (09EJ18ER) <u>(24713)</u> ......
14
       7,000,000 ..... (re. $7,000,000)
15
     Notwithstanding any law to the contrary, for assessment and recovery
16
       of any natural resource damages (09RD18ER) (24817) ......
17
       2,025,000 ..... (re. $2,025,000)
     Notwithstanding any law to the contrary, for the pollution prevention
18
19
       institute, and including $100,000 for the department to contract
20
       with the Northeast waste management officials' association for the
       Interstate Chemicals Clearing house (09PP18ER) (24815) ......
21
       4,000,000 ..... (re. $4,000,000)
22
23
     Environmental health for assessments, testing and actions including
24
       but not limited to abatement to address suspected human exposure to
25
       chemical, physical and microbiological agents, including contam-
26
       inants in drinking water, including projects to combat harmful algal
       blooms; including up to $500,000 for the CleanSweepNY program; and
27
28
       $1,000,000 to the State University of New York at Stony Brook,
29
       directly or through its research foundation, to support research
30
       development and any associated testing or pilot projects towards the
31
       treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
32
       dren's environmental health centers, including school and community
33
       childhood lead exposure assessment conducted by such centers and not
34
       more than $625,000 for programs to expand and improve access to
       local, fresh, nutritional food to nutritionally underserved neigh-
35
36
       borhoods in New York State through the Fresh Connect Program;
37
       including up to $500,000 to the State University of New York at
38
       Stony Brook to provide for a new laboratory testing facility for
39
       PFOA and other chemicals (09EH18ER) (25703) .....
40
       6,500,000 ..... (re. $6,475,000)
41
     Brownfield opportunity area grants as authorized pursuant to section
42
       970-r of the general municipal law (09B018ER) (25702) ......
43
       2,000,000 ..... (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2017:
44
45
     For services and expenses of projects and purposes authorized by
46
       section 92-s of the state finance law to receive funding from the
47
       solid waste account in accordance with a programmatic and financial
48
       plan to be approved by the director of the budget, including subal-
49
       location to other state departments and agencies, according to the
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following:

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC17ER) (24813) ... 700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-forprofit food banks for projects for food donation and the recycling of food scraps (09MR17ER) (24814) 14,000,000 (re. \$10,037,000) Secondary materials regional marketing assistance (09SM17ER) (24816) ... 500,000 (re. \$500,000) Pesticide program, not less than \$200,000 of which shall be for activrelated to Long Island pesticide pollution prevention ities (09PD17ER) (24818) ... 1,500,000 (re. \$925,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; no more than \$500,000 for the community garden grant program; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) (24713) ... 8,000,000 (re. \$7,324,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any law to the contrary, for the pollution prevention 2 institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the 3 4 Interstate Chemicals Clearing house (09PP17ER) (24815) 5 4,000,000 (re. \$1,585,000) 6 Environmental health for assessments, testing and actions including 7 but not limited to abatement to address suspected human exposure to 8 chemical, physical and microbiological agents, including contam-9 inants in drinking water; including up to \$500,000 for the Clean-10 SweepNY program; and \$1,000,000 to the State University of New York 11 at Stony Brook, directly or through its research foundation, to 12 support research development and any associated testing or pilot 13 projects towards the treatment of water to remove 1,4-dioxane; and 14 \$500,000 to land banks to assist with lead abatement; and \$2,000,000 15 for children's environmental health centers, including school and 16 community childhood lead exposure assessment conducted by such 17 centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally 18 19 underserved neighborhoods in New York State through the Fresh 20 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$6,099,000) Brownfield opportunity area grants as authorized pursuant to section 21 22 970-r of the general municipal law (09B017ER) (25702) 23 2,000,000 (re. \$2,000,000) 24 By chapter 55, section 1, of the laws of 2016: 25 For services and expenses of projects and purposes authorized by 26 section 92-s of the state finance law to receive funding from the 27 solid waste account in accordance with a programmatic and financial 28 plan to be approved by the director of the budget, including subal-29 location to other state departments and agencies, according to the 30 following: 31 Non-hazardous landfill closure projects, including \$300,000 for Essex 32 county under an agreement with the department of environmental 33 conservation and \$150,000 for Hamilton county under an agreement 34 with the department of environmental conservation (09LC16ER) (24813) 35 ... 700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$3,000,000 of 36 37 such amount shall be made available through the household hazardous 38 waste state assistance program including, but not limited to, those 39 items defined in subdivision 5 of section 27-2601 of the environ-40 mental conservation law (09MR16ER) (24814) 41 14,000,000 (re. \$2,328,000) 42 Secondary materials regional marketing assistance including productive 43 reuse of cathode ray tubes and energy conservation services projects 44 (09SM16ER) (24816) ... 1,000,000 (re. \$1,000,000) Pesticide program, not less than \$200,000 of which shall be for activ-45 46 related to Long Island pesticide pollution prevention ities 47 (09PD16ER) (24818) ... 1,200,000 (re. \$94,000) Notwithstanding any law to the contrary, for the payment of the costs 48 49 associated with environmental justice projects and programs, includ-50 ing but not limited to: monitoring of air quality; education and 51 outreach; not more than \$500,000 for the connect kids program facil-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 itating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quali-2 3 ty; or environmental job training, in environmental justice, inner 4 city and underserved communities, and which are undertaken by the 5 state, or on behalf of the state by municipalities or not-for-profit 6 corporations; and \$2,000,000 of such amount shall be made available 7 for community impact and job training grants. Community impact and 8 job training grants shall be in or affecting environmental justice 9 communities in an amount of up to \$50,000 for community groups for 10 projects that address an environmental justice community's exposure 11 to multiple environmental harms and risks, including lead exposure 12 and shall include implementation, studies, including air monitoring, 13 to investigate the environment, or related public health issues of 14 the community, research that will be used to expand the knowledge or 15 understanding of the affected community and ways to improve the 16 resiliency of the affected community. The results of the investi-17 gation shall be disseminated to members of the affected community. 18 Community groups eligible for funding shall be located in the same 19 area as the environmental and/or related public health issues to be 20 addressed by the project. Such groups shall be primarily focused on 21 addressing the environmental and/or related public health issues of 22 the residents of the affected community and shall be comprised 23 primarily of members of the affected community (09EJ16ER) (24713) 24 ... 7,000,000 (re. \$5,964,000) 25 Notwithstanding any law to the contrary, for assessment and recovery 26 of any natural resource damages (09RD16ER) (24817) 27 1,950,000 (re. \$1,854,000) 28 Notwithstanding any law to the contrary, for the pollution prevention 29 institute (09PP16ER) (24815) ... 4,000,000 (re. \$808,000) 30 Environmental health for assessments, testing and actions including 31 but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contam-32 33 inants in drinking water; and \$2,000,000 for children's environ-34 mental health centers, including school and community childhood lead 35 exposure assessment conducted by such centers (09EH16ER) (25703) ... 36 3,000,000 (re. \$1,922,000) 37 Brownfield opportunity area grants as authorized pursuant to section 38 970-r of the general municipal law (09B016ER) (25702) 39 2,000,000 (re. \$2,000,000) 40 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 41 section 1, of the laws of 2017: 42 For services and expenses of projects and purposes authorized by 43 section 92-s of the state finance law to receive funding from the 44 solid waste account in accordance with a programmatic and financial 45 plan to be approved by the director of the budget, including subal-46 location to other state departments and agencies, according to the 47 following: 48 Non-hazardous landfill closure projects (09LC15ER) (24813) 49 250,000 (re. \$250,000) Municipal waste reduction or recycling projects (09MR15ER) (24814) ... 50 51 7,500,000 (re. \$71,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
1
     Secondary materials regional marketing assistance and energy conserva-
       tion services projects (09SM15ER) (24816) .....
2
3
       1,000,000 ..... (re. $1,000,000)
4
     Notwithstanding any law to the contrary, for community impact research
5
      grants. Such grants shall be in or affecting environmental justice
6
      communities in an amount of up to $50,000 for community groups for
7
      projects that address an environmental justice community's exposure
8
      to multiple environmental harms and risks. Such projects shall
9
      include studies, including air monitoring, to investigate the envi-
      ronment, or related public health issues of the community, research
10
11
      that will be used to expand the knowledge or understanding of the
12
      affected community and ways to improve the resiliency of the
      affected community. The results of the investigation shall be
13
14
      disseminated to members of the affected community. Community groups
15
      eligible for funding shall be located in the same area as the envi-
16
      ronmental and/or related public health issues to be addressed by the
17
      project. Such groups shall be primarily focused on addressing the
18
      environmental and/or related public health issues of the residents
19
      of the affected community and shall be comprised primarily of
20
      members of the affected community, $100,000 of which shall be made
21
      available to the city of Buffalo for lead inspection kits in zip
22
      codes of northeast Buffalo previously designated by the Erie County
23
      department of health as "communities of concern" where children are
24
      at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
25
      Notwithstanding any law to the contrary, for assessment and recovery
26
27
      of any natural resource damages (09RD15ER) (24817) ......
28
       29
     Notwithstanding any law to the contrary, for the pollution prevention
30
      institute (09PP15ER) (24815) ... 3,250,000 ...... (re. $2,197,000)
31
   By chapter 54, section 1, of the laws of 2014:
32
     For services and expenses of projects and purposes authorized by
33
      section 92-s of the state finance law to receive funding from the
34
      solid waste account in accordance with a programmatic and financial
35
      plan to be approved by the director of the budget, including subal-
36
      location to other state departments and agencies, according to the
37
      following:
38
     Non-hazardous landfill closure projects (09LC14ER) (24813) ......
39
       250,000 ..... (re. $250,000)
40
     Municipal waste reduction or recycling projects (09MR14ER) (24814) ...
41
       7,000,000 ..... (re. $132,000)
42
     Secondary materials regional marketing assistance and energy conserva-
43
       tion services projects (09SM14ER) (24816) ......................
44
       1,000,000 ..... (re. $1,000,000)
45
     Pesticide program, not less than $200,000 of which shall be for activ-
46
      ities related to Long Island pesticide pollution prevention
47
       (09PD14ER) (24818) ... 1,200,000 ....... (re. $1,000)
48
     Notwithstanding any law to the contrary, for assessment and recovery
49
      of any natural resource damages (09RD14ER) (24817) ......
50
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2013: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects (09LC13ER) (24813)
10 11 12 13 14 15	Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) (24816)
16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2012: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
23 24 25 26 27 28	Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) (24816)
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
36 37 38 39 40 41 42 43	Non-hazardous landfill closure projects (09LC11ER) (24813)
44 45 46 47 48	By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	location to other state departments and agencies, according to the
3	following: Secondary materials regional marketing assistance and energy conserva-
4	tion services projects (09SM10ER) (24816)
5	1,000,000
6	By chapter 55, section 1, of the laws of 2009:
7	For services and expenses of projects and purposes authorized by
8	section 92-s of the state finance law to receive funding from the
9	solid waste account in accordance with a programmatic and financial
10	plan to be approved by the director of the budget, including subal-
11	location to other state departments and agencies, according to the
12	following:
13	Notwithstanding any law to the contrary, for the breast cancer and
14 15	environmental risk factors program at Cornell University (09BC09ER) (24819) 450,000 (re. \$450,000)
16 17	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
18	Secondary materials regional marketing assistance and energy conserva-
19	tion services projects (09SM09ER) (24816)
20	1,381,000 (re. \$1,381,000)
21	Notwithstanding any law to the contrary, for assessment and recovery
22	of any natural resource damages (09RD09ER) (24817)
23	431,000 (re. \$5,000)
24	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
25	section 4, of the laws of 2009:
26	Secondary materials regional marketing assistance and energy conserva-
27	tion services projects (09SM08ER) (24816)
28	2,500,000 (re. \$2,500,000)
29	By chapter 55, section 1, of the laws of 2007:
30	For services and expenses of projects and purposes authorized by
31	section 92-s of the state finance law to receive funding from the
32	solid waste account in accordance with a programmatic and financial
33	plan to be approved by the director of the budget, including subal-
34	location to other state departments and agencies, according to the
35	following:
36 37	Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816)
38	8,750,000
39	Notwithstanding any law to the contrary, for assessment and recovery
40	of any natural resource damages to the Hudson River (09RD07ER)
41	(24817) 1,300,000 (re. \$19,000)
42	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
43	section 1, of the laws of 2007:
44	For services and expenses of projects and purposes authorized by
45	section 92-s of the state finance law to receive funding from the
46 47	solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
± /	plan to be approved by the director of the budget, including subal-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	location to other state departments and agencies, including: (a)
2	notwithstanding any law to the contrary, \$1,300,000 for the assess-
3	ment and recovery of any natural resource damages to the Hudson
4	River; and (b) notwithstanding any law to the contrary, \$450,000 for
5	a Cornell University program to assess breast cancer and environ-
6	mental risk factors in New York State (09E206ER) (24751)
7	23,770,500 (re. \$8,767,000)
8	PROJECT SCHEDULE
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Non-hazardous landfill closure
13	projects 3,000
14	Municipal waste reduction or
15	recycling projects 8,750
16	Secondary materials regional
17	marketing assistance and
18	energy conservation services
19	projects 8,750
20	Services and expenses of the
21	assessment and recovery of
22	any natural resource damages
23 24	to the Hudson River
25	restrendes program 2,475
26	Total 24,275
27	=======================================
_,	
28	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
29	section 1, of the laws of 2011:
30	For services and expenses of projects and purposes authorized by
31	section 92-s of the state finance law to receive funding from the
32	solid waste account in accordance with a programmatic and financial
33	plan to be approved by the director of the budget, including subal-
34	location to other state departments and agencies, including: (a)
35	notwithstanding any law to the contrary, \$1,300,000 for the assess-
36	ment and recovery of any natural resource damages to the Hudson
37	River; and (b) notwithstanding any law to the contrary, \$450,000 for
38	a Cornell University program to assess breast cancer and environ-
39	mental risk factors in New York State (09E205ER) (24751)
40	18,750,000 (re. \$908,000)
41	PROJECT SCHEDULE
42	PROJECT AMOUNT
43	
44	
45	(thousands of dollars)
46	Non-hazardous landfill closure
	Non-hazardous landfill closure projects 3,000
47	Non-hazardous landfill closure projects
	Non-hazardous landfill closure projects 3,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10	marketing assistance and energy conservation services projects
12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2004: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751) 16,775,000
19	PROJECT SCHEDULE
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Municipal waste reduction or
24	recycling projects 6,500
25	Secondary materials regional
26	marketing assistance and
27	energy conservation services
28	projects 6,500
29	Services and expenses of the
30	assessment and recovery of
31	any natural resource damages
32	to the Hudson River 1,300
33	Pesticides program 2,475
34	
35	Total 16,775
36	=========
37	By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
38	section 2, of the laws of 2003:
39	For services and expenses of projects and purposes authorized by
40	section 92-s of the state finance law to receive funding from the
41	solid waste account in accordance with a programmatic and financial
42	plan to be approved by the director of the budget, including subal-
43	location to other state departments and agencies (09E203ER) (24751)
44	16,925,000 (re. \$637,000)
45	Project Schedule
46	PROJECT AMOUNT
40	PRODUCT AMOUNT



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	(thousands of dollars)
2	Municipal waste reduction or
3	recycling projects 6,500
4	Secondary materials regional
5	marketing assistance and
6	energy conservation services
7	projects 6,500
8	Services and expenses of the
9	assessment and recovery of
10	any natural resource damages
11	to the Hudson River 1,300
12	Pesticides program
13	
14	Total 16,925
15	=======================================
16	By chapter 54, section 1, of the laws of 2002:
17	For services and expenses of projects and purposes authorized by
18	section 92-s of the state finance law to receive funding from the
19	solid waste account in accordance with a programmatic and financial
20	plan to be approved by the director of the budget, including subal-
21	location to other state departments and agencies (09E202ER) (24751)
22	14,435,000
	111 117 1007 000 1111111111111111111111
23	Project Schedule
24	PROJECT AMOUNT
25	
26	(thousands of dollars)
27	Municipal waste reduction or
28	recycling projects 5,255
29	Secondary materials regional
30	marketing assistance and
31	energy conservation services
32	projects 5,255
33	Services and expenses of the
34	assessment and recovery of
35	any natural resource damages
36	to the Hudson River 1,300
37	Pesticides program
38	
39	Total 14,435
40	=======================================
41	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
42	section 1, of the laws of 2007:
43	For services and expenses of projects and purposes authorized by
44	section 92-s of the state finance law to receive funding from the
45	solid waste account in accordance with a programmatic and financial
46	plan to be approved by the director of the budget, including subal-
47	location to other state departments and agencies (09E200ER) (24751)
48	22,025,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Non-hazardous landfill closure
6	projects 7,000
7	Municipal waste reduction or
8	recycling projects 6,225
9	Secondary materials regional
10	marketing assistance and
11	energy conservation services
12	projects 5,000
13	Services and expenses of the
14	assessment and recovery of
15	any natural resource damages
16	to the Hudson River
17	Pesticides program
18	
19	Total 22,175
20	=======================================
20	
21 22 23 24 25 26	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
27 28	location to other state departments and agencies (09E299ER) (24751) 22,083,319 (re. \$161,000)
29	Project Schedule
30	PPO.TECT AMOUNT
31	AMOUNT
32	(thousands of dollars)
33	Non-hazardous landfill closure
34	projects
35	Municipal waste reduction or
36	recycling projects 4,500
37	Secondary materials regional
38	marketing assistance and
39	energy conservation services
40	projects
41	Services and expenses of the
42	assessment and recovery of
43	any natural resource damages
44	to the Hudson River
45	Pesticides program
46	
47	Total 22,900
48	=========

49 By chapter 55, section 1, of the laws of 1998:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) (24751) 26,100,000
7	project schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Non-hazardous landfill closure
12 13	projects
13 14	Municipal waste reduction or recycling projects 6,000
15	Secondary materials regional
16	marketing assistance and
17	energy conservation services
18	projects 6,000
19	Pesticides program 1,100
20	••••••
21	Total 26,100
22	=======================================
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) (24751) 31,110,000
31	project schedule
32	PROJECT AMOUNT
33	
34	(thousands of dollars)
35 36	Non-hazardous landfill closure
30 37	projects
38	recycling projects 5,505
39	Secondary materials regional
40	marketing assistance and
41	energy conservation services
42	projects 5,505
43	Pesticides program 1,100
44	
45	Total
46	======================================
47	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
48	section 1, of the laws of 2007:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazard-2 ous materials account (71E294ER) (24751) 3 4 12,400,000 (re. \$4,000) 5 project schedule 6 PROJECT AMOUNT 7 (thousands of dollars) 8 Non-hazardous landfill closure 9 10 projects 9,000 11 Municipal waste reduction or 12 recycling projects 2,000 13 Secondary materials regional 14 marketing assistance 15 projects 2,000 16 17 Total 13,000 18 ========== ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 19 20 Capital Projects Funds - Other 21 Environmental Protection Fund 22 Open Space Account - 30454 23 Environmental Protection and Enhancements Purpose 24 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 25 section 1, of the laws of 2003: 26 For supplemental services and expenses of projects and purposes, 27 including the payment of liabilities incurred during state fiscal 28 year 2001-02 for biodiversity stewardship and research, soil and 29 water conservation districts. Finger Lakes-Lake Ontario Watershed 30 Protection Alliance, Albany Pinebush Preserve Commission, Long 31 Island South Shore Estuary Reserve and Peconic Bay; authorized by 32 section 92-s of the state finance law to receive funding from the 33 open space account in accordance with a programmatic and financial 34 plan to be approved by the director of the budget, including subalo-35 cation to other state departments and agencies including costs 36 related to the acquisition of the following properties: Long Island 37 Sound Coastal Area including Held Property, Long Island South Shore 38 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 39 Barrens Core Compatible Growth Area and Critical Resource Area, 40 Western Suffolk/Nassau Special Groundwater Protection Area Under-41 hill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet 42 43 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink 44 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife 45 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, 46 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,



Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,

Catskill Unfragmented Forest, Long Path, New York City Watershed

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 2 Viewshed, Five Rivers Environmental Education Center, Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 3 4 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 5 Undeveloped Lake George Shore, Whitney Park, Recreational Trail 6 Linkages and Networks, Bog River/Beaver River Headwater Complex, 7 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 8 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Swamp, 9 Rome Sand Plains, Nelson 10 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern 11 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State 12 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, 13 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 14 15 16 Delaware River Tailwaters, Statewide Small Projects, Working Forest 17 Lands/Conservation Easements - Cedarlands, Working 18 Lands/Conservation Easements - Champion International Inc., Working 19 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 20 Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 21 22 (24716) ... 63,330,000 (re. \$104,000)

Project Schedule

23

24	
25	
26	(thousands of dollars)
27	Land acquisition 38,000
28	Hudson River Estuary Manage-
29	ment Plan 5,800
30	Biodiversity stewardship and
31	research 750
32	County agriculture and farm-
33	land protection activities 8,000
34	Non-point source abatement and
35	control projects 6,000
36	Soil and water conservation
37	districts 1,860
38	Finger Lakes-Lake Ontario
39	Watershed Protection Alli-
40	ance
41	Albany Pine Bush Preserve
42 43	Commission
43	Long Island Central Pine Barrens Planning
45	Long Island South Shore Estu-
46	ary Reserve
47	Peconic Bay
48	reconic bay 200
49	Total 63,330
50	=======================================



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other 2 Environmental Protection Fund 3 Parks, Recreation and Historic Preservation Account - 30453 4 Environmental Protection and Enhancements Purpose 5 By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes 6 7 authorized by section 92-s of the state finance law to receive fund-8 ing from the parks, recreation and historic preservation account in 9 accordance with a programmatic and financial plan to be approved by 10 the director of the budget, including suballocation to other state 11 departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital 12 13 projects, excluding personal service costs, eligible and authorized 14 for funding from any office of parks, recreation and historic pres-15 ervation state parks infrastructure fund-076 appropriation or reap-16 propriation, subject to the approval of the director of the budget. 17 Notwithstanding any other law to the contrary, such expenses shall be 18 paid in the first instance from the state parks infrastructure fund 19 - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to 20 21 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ... 22 47,750,000 (re. \$1,627,000) 23 Project Schedule 24 PROJECT 25 ______ 26 (thousands of dollars) 27 Local waterfront revitaliza-28 tion programs 6,750 29 Parks, recreation and historic 30 preservation projects 8,500 31 Hudson River Park 15,000 32 Stewardship projects 6,500 State parks projects 10,000 33 Historic barns projects 1,000 35 36 Total 47,750 37 38 By chapter 55, section 1, of the laws of 2000: 39 For services and expenses of projects to receive funding from the 40 parks, recreation, and historic preservation account, in accordance 41 with a programmatic and financial plan to be approved by the direc-42 tor of the budget, including suballocation to other state depart-43 ments, agencies, public benefit corporations and public authorities 44 (09E500EA) (24715) ... 10,000,000 (re. \$1,467,000) By chapter 55, section 1, of the laws of 1999: 45 46 For services and expenses of projects to receive funding from the 47 parks, recreation and historic preservation account, in accordance



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with a programmatic and financial plan to be approved by the direc-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	tor of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) (24715) 26,650,000 (re. \$858,000)
4	Capital Projects Funds - Other
5	Environmental Protection Fund
6	Solid Waste Account - 30452
7	Environmental Protection and Enhancements Purpose
8	By chapter 54, section 1, of the laws of 2002:
9	For supplemental services and expenses of projects and purposes,
10	including the payment of liabilities incurred during state fiscal
11	year 2001-02 for natural resource damages and pesticides program,
12	authorized by section 92-s of the state finance law to receive fund-
13	ing from the solid waste account in accordance with a programmatic
14	and financial plan to be approved by the director of the budget,
15	including suballocation to other state departments and agencies
16	(09E502EA) <u>(24714)</u> 13,920,000 (re. \$114,000)
17	Project Schedule
18	PROJECT AMOUNT
19	
20	(thousands of dollars)
21	Municipal waste reduction or
22	recycling projects 5,000
23	Secondary materials regional
24	marketing assistance and
25	energy conservation services
26	projects 4,995
27	Services and expenses of the
28	assessment and recovery of
29	any natural resource damages
30	to the Hudson River 1,300
31 32	Pesticides program
33	Total 13,920
34	========
	By chapter 55, section 1, of the laws of 1999:
36	For services and expenses of projects to receive funding from the
37	solid waste account, in accordance with a programmatic and financial
38	plan to be approved by the director of the budget, including subal-
39	location to other state departments, agencies, public benefit corpo-
40	rations and public authorities (09E599EA) (24714)
41	3,250,000 (re. \$46,000)
42	ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
43	Capital Projects Funds - Other
44	Environmental Quality Bond Act Fund
45	Environmental Quality Bond Act Fund Account - 30670
46	Bond Proceeds Purpose



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
2 section 1, of the laws of 1996:
3 The sum of \$209.000.000 or so much thereof as may be necessary is

The sum of \$209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore The state comptroller shall at the commencement of each specified. month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ... 209,000,000 (re. \$52,518,000)

27 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

- 28 Capital Projects Funds Other
- 29 Environmental Quality Protection Fund
- 30 Environmental Quality Protection Account 30640
- 31 Bond Proceeds Purpose

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32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) (80906) 84,369,000 (re. \$21,860,000)

10 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

39 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 40 Capital Projects Funds Other
- 41 Capital Projects Fund 30000

- 42 Environmental Restoration Purpose
- 43 By chapter 54, section 1, of the laws of 2002:
- For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

43 By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as



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1 "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and 2 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

By chapter 55, section 1, of the laws of 1999:

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For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

By chapter 55, section 1, of the laws of 1998:

42 For state assistance payments for the state share of the costs of 43 environmental restoration projects in accordance with the provisions 44 of title 5 of article 56 of the environmental conservation law for 45 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 46 47 implementation fund for services and expenses of state departments 48 and agencies, including fringe benefits, hereinafter referred to as 49 "Environmental Restoration Project Disbursements". The moneys appro-

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priated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 (re. \$249,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

40 By chapter 413, section 29, of the laws of 1996, as amended by chapter 41 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-



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priated herein may be suballocated to other state departments and 1 2 3 Notwithstanding the provisions of any general or special law, moneys 4 hereby appropriated shall be available for environmental restoration 5 projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of 6 7 approval of availability by the director of the division of the 8 budget. 9 The state comptroller at the commencement of each month shall certify 10 to the director of the division of the budget, the commissioner of 11 environmental conservation, the chairman of the senate finance 12 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental 13 14 Restoration Project Disbursements" for the month preceding such 15 certification (09BA96W5) (24838) ... 50,000,000 ... (re. \$1,025,000) FACILITIES MAINTENANCE AND OPERATIONS (CCP) 16 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Maintenance and Operations Purpose 20 By chapter 54, section 1, of the laws of 2018: 21 For the maintenance and operation of various facilities and systems 22 including personal services, fringe benefits and indirect costs 23 (09FM18MO) (81107) ... 6,000,000 (re. \$3,300,000) 24 By chapter 54, section 1, of the laws of 2017: 25 For the maintenance and operation of various facilities and systems 26 including personal services, fringe benefits and indirect costs 27 28 FISH AND WILDLIFE (CCP) 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Fish and Wildlife Purpose 32 By chapter 54, section 1, of the laws of 2013: 33 For the purchase of capital equipment and for the renovation, rehabil-34 itation and reconstruction of the department of environmental 35 conservation's fish hatcheries including personal service, fringe 36 benefits and indirect costs (09HE1354) (24839) 37 500,000 (re. \$500,000) 38 By chapter 54, section 1, of the laws of 2012: 39 For the purchase of capital equipment and for the renovation, rehabil-40 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe 41 42 benefits and indirect costs (09HE1254) (24839) 500,000 (re. \$500,000) 43



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1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2011: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) (24839)
8 9 10 11 12	For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) (24839)
13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2009: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839)
19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2007: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754) (24839)
31 32 33 34 35	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004: For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) (24841) 500,000
36 37 38 39	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account <u>- 32217</u> Fish and Wildlife Purpose
40 41 42 43 44	By chapter 54, section 1, of the laws of 2018: For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related



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1 2	recreation (09HC1854) (24718)
3 4 5 6	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Hudson River Habitat Restoration Fund <u>- 32206</u> Fish and Wildlife Purpose
7 8 9 10 11	By chapter 712, section 3, of the laws of 1994: For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) (24894)
12	LANDS AND FORESTS (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Lands and Forests Purpose
16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2018: For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1853) (25766)
25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2017: For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1753) (25766)
39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2016: For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to



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1 2 3 4 5 6 7	other state departments and agencies (09LF1653) (25766)
8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2015: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) 2,500,000
14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2013: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1353) (24846) 1,000,000
20 21 22 23 24	By chapter 54, section 1, of the laws of 2012: For services and expenses, including personal service and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1253) (24849)
25 26 27 28 29	By chapter 54, section 1, of the laws of 2011: For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1153) (24844) 600,000
30 31 32 33 34	By chapter 55, section 1, of the laws of 2010: For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) (24843) 500,000
35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2009: For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) (24843) 900,000

45 By chapter 55, section 1, of the laws of 2008:



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1 2 3 4 5	For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0853) (24846) 400,000
6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2007: For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) (24848) 4,300,000
12	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
13	section 1, of the laws of 2003:
14	For the state's share of Federal Transportation Efficiency Act of the
15	21st Century program grants including personal services and fringe
16	benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000)
17	By chapter 55, section 1, of the laws of 2000:
18	For services and expenses, including necessary consultant costs, for
19	judgement or settlement payments related to land acquisition claims
20	or cases brought before the court of claims or the supreme court,
21	pursuant to section 503 of the eminent domain procedure law or arti-
22	cle 78 of the civil practice law and rules (09AA0053) (24848)
23	1,000,000
24	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
25	section 1, of the laws of 2004:
26	For the state's share of Federal Intermodal Surface Transportation
27	Efficiency Act enhancement program grants including personal
28	services, fringe benefits and indirect costs. No portion of this
29	appropriation shall be allocated until the commissioner of the
30	department of environmental conservation and the director of the
31	budget have determined that no other sources of funding, including
32	but not limited to natural resource damage claim settlements and
33	environmental protection fund appropriations, are available for this
34	purpose (09IT9453) (24851) 500,000 (re. \$297,000)
35	By chapter 54, section 1, of the laws of 1993:
36	For services and expenses including necessary consultant costs, for
37	judgment or settlement payments related to land acquisition claims
38	or cases brought before the court of claims or the supreme court,
39	pursuant to section 503 of the eminent domain procedure law or arti-
40	cle 78 of the civil practice law and rules (09AA9353) (24848)
41	18,800,000 (re. \$596,000)
42	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
43	section 3, of the laws of 1990:
44	For demolition of buildings at the former Edgewood Hospital site on
45	Long Island (09168953) (24852) 3,450,000 (re. \$891,000)
	<u> </u>



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1 2 3	By chapter 54, section 1, of the laws of 1987, for: Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) (24852) 6,000,000
4	Capital Projects Funds - Other
5	Forest Preserve Expansion Fund
6	Forest Preserve Expansion Account - 31450
7	Lands and Forests Purpose
8	By chapter 55, section 1, of the laws of 1996:
9	For the acquisition of additional lands for the forest preserve within
10	either the Adirondack or Catskill parks, in accordance with the
11	provisions of section 97-e of the state finance law (09999653)
12	(24853) 20,000 (re. \$20,000)
13	By chapter 54, section 1, of the laws of 1993:
14	For the acquisition of additional lands for the forest preserve within
15	either the Adirondack or Catskill parks, in accordance with the
16	provisions of section 97-e of the state finance law (09999353)
17	(24853) 175,000 (re. \$90,000)
18	Capital Projects Funds - Federal
19	Federal Capital Projects Fund
20	ENCON Federal Capital Account - 31364
21	Lands and Forests Purpose
22	By chapter 54, section 1, of the laws of 2018:
23	For the federal share of capital projects pursuant to lands and
23 24	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the
23 24 25	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including
23 24 25 26	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853)
23 24 25	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including
23 24 25 26	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
23 24 25 26 27 28 29	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
23 24 25 26 27 28 29 30	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
23 24 25 26 27 28 29 30 31	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
23 24 25 26 27 28 29 30 31 32	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
23 24 25 26 27 28 29 30 31	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
23 24 25 26 27 28 29 30 31 32	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
23 24 25 26 27 28 29 30 31 32 33	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000



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1 2 3 4 5	By chapter 54, section 1, of the laws of 2011: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) (24847)
6 7 8 9 10	By chapter 55, section 1, of the laws of 2008: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) (24847)
11 12 13 14 15	By chapter 55, section 1, of the laws of 2007: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) (24847)
16	MARINE RESOURCES (CCP)
17 18 19 20	Capital Projects Funds - Federal Federal Capital Projects Fund <u>ENCON Federal Capital Account - 31364</u> Marine Projects Purpose
21 22 23 24 25	By chapter 54, section 1, of the laws of 2017: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR17A1) (24708) 5,000,000 (re. \$4,790,000)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2015: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR15A1) (24708) 5,000,000 (re. \$3,290,000)
31 32 33 34 35	By chapter 54, section 1, of the laws of 2011: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) (24708) 5,000,000 (re. \$4,315,000)
36 37 38 39 40	By chapter 55, section 1, of the laws of 2010: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR10A1) (24708) 5,700,000 (re. \$1,439,000)
41 42 43	By chapter 55, section 1, of the laws of 2008: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition



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of property including suballocation to other state departments and agencies (09MR08A1) (24708) ... 4,000,000 (re. \$1,497,000)

3 NEW YORK WORKS (CCP)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Flood Control Purpose
- 7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
- 9 For New York Works Infrastructure projects to improve and enhance 10 water management infrastructure and public safety with respect to 11 flood management, including but not limited to various dam safety 12 projects and the demolition of unsafe structures on state-owned 13 land; various flood protection projects including the state share of 14 federal sponsored flood control projects, and the maintenance of 15 flood control projects, including Western NY, Ithaca and Syracuse 16 Channel; the state share of various shore protection projects, 17 including Long Island Coastal Erosion projects and Coney Island/Sea 18 Gate Beach, including an advance payment by the state for the local 19 costs of various shore protection projects, including personal 20 service, non-personal service, fringe benefits and indirect costs 21 and the payment of liabilities incurred prior to April 1, 2012, 22 including suballocation to other state departments and agencies 23 (09NY1263) (25769) ... 101,743,000 (re. \$22,023,000)
- 24 Capital Projects Funds Other
- 25 Capital Projects Fund 30000
- 26 Operational Services Purpose
- 27 By chapter 54, section 1, of the laws of 2018:
- 28 For services, expenses, and indirect costs related to New York Works 29 projects including but not limited to air monitoring infrastructure 30 investments; remediation of legacy environmental contamination; 31 investments in information technology; dam safety projects and the 32 demolition of unsafe structures on state-owned land; state-owned 33 flood protection projects; shore protection projects; state land 34 stewardship, public access and environmental and recreation infras-35 tructure projects including, notwithstanding any law to the contra-36 ry, projects on lands being sought pursuant to state land acquisi-37 tion policy under article 49 of the environmental conservation law, 38 for which the state provided a letter of intent to the town of North 39 Hudson and Essex county to acquire a conservation easement or other 40 interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement 41 42 projects, fish hatcheries; rehabilitation and improvements of vari-43 ous department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, includ-44 45 ing suballocation to other state departments and agencies (09NY1851) 46 (25768) ... 40,000,000 ... (re. \$38,533,000)



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By chapter 54, section 1, of the laws of 2017: 2 For services, expenses, and indirect costs related to New York Works 3 projects including but not limited to air monitoring infrastructure 4 investments; remediation of legacy environmental contamination; 5 investments in information technology; dam safety projects and the 6 demolition of unsafe structures on state-owned land; state-owned 7 flood protection projects; shore protection projects; state land 8 stewardship, public access and environmental and recreation infras-9 tructure projects including, notwithstanding any law to the contra-10 ry, projects on lands being sought pursuant to state land acquisi-11 tion policy under article 49 of the environmental conservation law, 12 for which the state provided a letter of intent to the town of North 13 Hudson and Essex county to acquire a conservation easement or other 14 interest and for which the fee owner of any such property authorizes 15 such project; vehicles and equipment; water quality improvement 16 projects, fish hatcheries; rehabilitation and improvements of vari-17 ous department facilities and systems; and well plugging; including 18 personal service, non-personal service and fringe benefits, includ-19 ing suballocation to other state departments and agencies (09NY1751) 20 (25768) ... 70,000,000 (re. \$51,688,000) 21 By chapter 55, section 1, of the laws of 2016: 22 For services, expenses, and indirect costs related to New York Works 23 projects including but not limited to air monitoring infrastructure 24 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 25 26 demolition of unsafe structures on state-owned land; state-owned 27 flood protection projects; shore protection projects; state land 28 stewardship, public access and environmental and recreation infras-29 tructure projects; vehicles and equipment; water quality improvement projects, fish hatcheries; and well plugging; including personal 30 service, non-personal service and fringe benefits, including subal-31 32 location to other state departments and agencies (09NY1651) (25768) 33 ... 40,000,000 (re. \$22,299,000) 34 By chapter 54, section 1, of the laws of 2015: 35 36

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure 37 investments; remediation of legacy environmental contamination; 38 investments in information technology; dam safety projects and the 39 demolition of unsafe structures on state-owned land; state-owned 40 flood protection projects; state land stewardship, public access and 41 environmental and recreation infrastructure projects; vehicles and 42 equipment related to stewardship and emergency preparedness; water 43 quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including 44 45 suballocation to other state departments and agencies (09NY1551) (25768) ... 40,000,000 (re. \$18,661,000) 46

47 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 48 section 1, of the laws of 2015:



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1 2 3 4 5 6	For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and
7	environmental and recreation infrastructure projects; vehicles and
8	equipment related to stewardship and emergency preparedness; fish
9	hatcheries; and marine program infrastructure; including personal
10	service, nonpersonal service and fringe benefits, including suballo-
11	cation to other state departments and agencies (09NY1451) (25768)
12	40,000,000 (re. \$16,076,000)
13	By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
14	section 1, of the laws of 2016:
15	For services, expenses, and indirect costs related to New York Works
16	projects, including but not limited to environmental restoration
17	projects; remediation of legacy environmental contamination; invest-
18	ments in information technology; State land stewardship and environ-
19	mental and recreation infrastructure projects; and water quality
20	improvement projects, including suballocation to other state depart-
21	ments and agencies.
22	Notwithstanding any law to the contrary, the Department may enter into
23	agreements with municipalities to undertake environmental restora-
24	tion projects on behalf of a municipality upon request, provided
25	that the municipality shall provide ten percent of the total project
26	costs. Any and all moneys recovered or reimbursed through agreements
27	shall be deposited with the comptroller and credited to the account
28	of the fund from which the expenditures were made (09NY1351) (25768)
29	40,000,000 (re. \$15,261,000)
30	OPERATIONS (CCP)
31	Capital Projects Funds - Other
32	Capital Projects Fund - 30000
33	Operational Services Purpose
34	By chapter 54, section 1, of the laws of 2018:
35	For rehabilitation and improvements of various department facilities
36	and systems including personal service and fringe benefits and indi-
37	rect costs in accordance with a programmatic and financial plan to
38	be approved by the director of the budget including suballocation to
39	other state departments and agencies (09RI1851) (24855)
40	18,000,000 (re. \$18,000,000)
41	By chapter 54, section 1, of the laws of 2017:
42	For rehabilitation and improvements of various department facilities
43	and systems including personal service and fringe benefits and indi-
43 44	rect costs in accordance with a programmatic and financial plan to
45	be approved by the director of the budget including suballocation to
46	other state departments and agencies (09RI1751) (24855)
47	15,000,000
4 /	15/000/000 ······························



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1

```
For replacement of vehicles and heavy duty construction equipment
       (09EQ1751) (24856) ... 1,000,000 ...... (re. $1,000,000)
 2
3
     For services and expenses, including personal service and fringe bene-
4
       fits, necessary for projects and purposes required by Executive
 5
       Order 88, including design, construction, operation and maintenance
 6
       of all new buildings, and the development and purchase of energy
7
       efficient equipment; for remedial activities at state-owned facili-
8
       ties, including the compliance with state and federal laws and regu-
9
       lations (09SF1751) (24859) ... 1,000,000 ...... (re. $1,000,000)
10
   By chapter 55, section 1, of the laws of 2016:
11
     For rehabilitation and improvements of various department facilities
12
       and systems including personal service and fringe benefits and indi-
13
       rect costs in accordance with a programmatic and financial plan to
14
       be approved by the director of the budget including suballocation to
15
       other state departments and agencies (09RI1651) (24855) .....
16
       11,750,000 ..... (re. $3,193,000)
     For replacement of vehicles and heavy duty construction equipment
17
18
       (09EQ1651) (24856) ... 1,000,000 ...... (re. $1,000,000)
19
     For services and expenses, including personal service and fringe bene-
20
       fits, necessary for projects and purposes required by Executive
21
       Order 88, including design, construction, operation and maintenance
22
       of all new buildings, and the development and purchase of energy
23
       efficient equipment; for remedial activities at state-owned facili-
24
       ties, including the compliance with state and federal laws and regu-
25
       lations (09SF1651) (24859) ... 900,000 ...... (re. $900,000)
   By chapter 54, section 1, of the laws of 2015:
26
27
     For rehabilitation and improvements of various department facilities
28
       and systems including personal service and fringe benefits and indi-
29
       rect costs in accordance with a programmatic and financial plan to
       be approved by the director of the budget including suballocation to
30
31
       other state departments and agencies (09RI1551) (24855) .....
32
       9,650,000 ...... (re. $436,000)
33
     For replacement of vehicles and heavy duty construction equipment
34
       (09EQ1551) (24856) ... 2,750,000 .................. (re. $2,750,000)
35
     For services and expenses, including personal services and fringe
       benefits, for design and construction of department facilities
36
37
       (09DF1551) (24858) ... 750,000 ............................ (re. $750,000)
38
     For services and expenses, including personal service, fringe bene-
39
       fits, and non-personal services necessary for remedial activities to
40
       plug or replug abandoned oil and gas wells including the surface
41
       restoration of the affected land pursuant to article 23 of the envi-
42
       ronmental conservation law (090G1551) (25767) ......
43
       500,000 ..... (re. $500,000)
44
     For services and expenses, including personal service and fringe bene-
45
       fits, necessary for projects and purposes required by Executive
46
       Order 88, including design, construction, operation and maintenance
47
       of all new buildings, and the development and purchase of energy
48
       efficient equipment; for remedial activities at state-owned facili-
       ties, including the compliance with state and federal laws and regu-
49
50
       lations (09SF1551) (24859) ... 2,000,000 ...... (re. $2,000,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 54, section 1, of the laws of 2014:
1
     For replacement of vehicles and heavy duty construction equipment
2
       (09EQ1451) (24856) ... 2,000,000 ...... (re. $603,000)
3
4
     For services and expenses, including personal services and fringe
 5
       benefits, for design and construction of department facilities
       (09DF1451) (24858) ... 750,000 .............................. (re. $750,000)
6
7
     For services and expenses, including personal service, fringe bene-
8
       fits, and non-personal services necessary for remedial activities to
9
       plug or replug abandoned oil and gas wells including the surface
10
       restoration of the affected land pursuant to article 23 of the envi-
11
       ronmental conservation law (090G1451) (25767) ......
12
       500,000 ...... (re. $500,000)
13
     For services and expenses, including personal service and fringe bene-
14
       fits, necessary for projects and purposes required by Executive
15
       Order 111, including design, construction, operation and maintenance
16
       of all new buildings, and the development and purchase of energy
17
       efficient equipment; for remedial activities at state-owned facili-
18
       ties, including the compliance with state and federal laws and regu-
19
       lations (09SF1451) (24859) ... 1,200,000 ...... (re. $395,000)
20
   By chapter 54, section 1, of the laws of 2013:
21
     For rehabilitation and improvements of various department facilities
22
       and systems including personal service and fringe benefits and indi-
23
       rect costs in accordance with a programmatic and financial plan to
24
       be approved by the director of the budget including suballocation to
25
       other state departments and agencies (09RI1351) (24855) .....
26
       9,150,000 ...... (re. $60,000)
     For services and expenses, including personal services and fringe
27
28
       benefits, for design and construction of department facilities
29
       (09DF1351) (24858) ... 750,000 ............................. (re. $461,000)
30
     For services and expenses, including personal service, fringe bene-
31
       fits, and non-personal services necessary for remedial activities to
32
       plug or replug abandoned oil and gas wells including the surface
33
       restoration of the affected land pursuant to article 23 of the envi-
34
       ronmental conservation law (090G1351) (25767) ......
35
       500,000 ..... (re. $500,000)
36
     For services and expenses, including personal service and fringe bene-
37
       fits, necessary for projects and purposes required by Executive
38
       Order 111, including design, construction, operation and maintenance
39
       of all new buildings, and the development and purchase of energy
40
       efficient equipment; for remedial activities at state-owned facili-
41
       ties, including the compliance with state and federal laws and regu-
42
       lations (09SF1351) (24859) ... 1,000,000 ...... (re. $577,000)
   By chapter 54, section 1, of the laws of 2012:
43
     For dam safety and the demolition of unsafe structures on state-owned
44
45
       land, and for various dam safety projects including personal service
       46
47
       1,500,000 ..... (re. $1,500,000)
     For services and expenses, including personal service and fringe bene-
48
49
       fits, necessary for projects and purposes required by Executive
50
       Order 111, including design, construction, operation and maintenance
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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of all new buildings, and the development and purchase of energy
1
       efficient equipment; for remedial activities at state-owned facili-
3
       ties, including the compliance with state and federal laws and regu-
4
       lations (09SF1251) (24859) ... 1,000,000 ................. (re. $70,000)
5
   By chapter 54, section 1, of the laws of 2011:
6
     For rehabilitation and improvements of various department facilities
7
       and systems including personal services and fringe benefits and
8
       indirect costs in accordance with a programmatic and financial plan
9
       to be approved by the director of the budget including suballocation
10
       to other state departments and agencies (09RI1151) (24855) ......
11
       10,250,000 ..... (re. $52,000)
12
   By chapter 55, section 1, of the laws of 2010:
13
     For services and expenses, including personal services and fringe
14
       benefits, necessary for projects and purposes required by Executive
15
       Order 111, including design, construction, operation and maintenance
16
       of all new buildings, and the development and purchase of energy
17
       efficient equipment; for remedial activities at state-owned facili-
18
       ties, including the compliance with state and federal laws and regu-
       lations (09SF1051) (24859) ... 2,000,000 ...... (re. $56,000)
19
20
   By chapter 55, section 1, of the laws of 2009:
21
     For dam safety and the demolition of unsafe structures on state-owned
       land, and for various dam safety projects including personal
22
23
       services and fringe benefits (09DS0951) (24857) .....
24
       2,000,000 ..... (re. $1,753,000)
25
     For services and expenses, including personal services and fringe
26
       benefits, for design and construction of department facilities
27
       (09DF0951) (24858) ... 450,000 ........................ (re. $34,000)
28
     For services and expenses, including personal services and fringe
29
       benefits, necessary for projects and purposes required by Executive
       Order 111, including design, construction, operation and maintenance
30
31
       of all new buildings, and the development and purchase of energy
32
       efficient equipment; for remedial activities at state-owned facili-
33
       ties, including the compliance with state and federal laws and regu-
34
       lations (09SF0951) (24859) ... 3,000,000 ............... (re. $25,000)
35
   By chapter 55, section 1, of the laws of 2008:
36
     For dam safety and the demolition of unsafe structures on state-owned
37
       land, and for various dam safety projects including personal
38
       services and fringe benefits (09DS0851) (24857) ............
39
       2,000,000 ..... (re. $1,910,000)
     For services and expenses, including personal services and fringe
40
       benefits, for design and construction of department facilities
41
       (09DF0851) (24858) ... 450,000 .............................. (re. $277,000)
42
43
     For services and expenses, including personal services and fringe
44
       benefits, necessary for projects and purposes required by Executive
45
       Order 111, including design, construction, operation and maintenance
       of all new buildings, and the development and purchase of energy
46
       efficient equipment; for remedial activities at state-owned facili-
47
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	ties, including the compliance with state and federal laws and regu-
2	lations (09SF0851) (24859) 3,000,000 (re. \$46,000)
3	By chapter 55, section 1, of the laws of 2007:
4	For dam safety and the demolition of unsafe structures on state-owned
5	land including personal services and fringe benefits (09DS0751)
6	(24857) 2,000,000 (re. \$690,000)
7	For services and expenses, including personal services and fringe
8	benefits, for design and construction of department facilities
9	(09DF0751) <u>(24858)</u> 250,000 (re. \$6,000)
10	For services and expenses, including personal services and fringe
11	benefits, necessary for projects and purposes required by Executive
12	Order 111, including design, construction, operation and maintenance
13	of all new buildings, and the development and purchase of energy
14	efficient equipment; for remedial activities at state-owned facili-
15	ties, including the compliance with state and federal laws and regu-
16	lations (09SF0751) (24859) 3,000,000 (re. \$64,000)
17	By chapter 55, section 1, of the laws of 2006:
18	For services and expenses, including personal services and fringe
19	benefits, for design and construction of department facilities
20	(09DF0651) (24858) 750,000 (re. \$58,000)
21	For services and expenses, including personal services and fringe
22	benefits, necessary for projects and purposes required by Executive
23	Order 111, including design, construction, operation and maintenance
24	of all new buildings, and the development and purchase of energy
25	efficient equipment; for remedial activities at state-owned facili-
26	ties, including the compliance with state and federal laws and regu-
27	lations (09SF0651) (24859) 2,090,000 (re. \$11,000)
28	By chapter 55, section 1, of the laws of 2005:
29	For services and expenses of remedial activities performed at state-
30	owned sites and including compliance with state and federal laws and
31	regulations (09SF0551) (24859) 8,000,000 (re. \$140,000)
32	Capital Projects Funds - Other
33	Miscellaneous Capital Projects Fund
34	Financial Security Account - 32201
35	Operational Services Purpose
36	By chapter 54, section 1, of the laws of 2017:
37	For services and expenses of the department to complete or remediate a
38	department-regulated project using the proceeds specified in the
39	project's required financial security arrangement when the terms of
40	that arrangement must be implemented.
41	Notwithstanding any other provision of law or terms of any financial
42	security instrument, any residuals may be available for department
43	capital projects (09431751) (24895)
44	5,000,000 (re. \$5,000,000)
4 -	Dr. ghanton EE gogtion 1 of the laws of 2016.

45 By chapter 55, section 1, of the laws of 2016:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09431651) (24895)
8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 1994: For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) (24895)
16	Capital Projects Funds - Other
17	Natural Resource Damages Fund
18 19	Natural Resource Damages Account - 31900(M) Operational Services Purpose
19	operational services rulpose
20	By chapter 55, section 1, of the laws of 2016:
21	For services and expenses related to restoration projects, replacement
22	acquisition projects or combinations thereof resulting from success-
23	ful natural resource damages claims including suballocation to other
24	state departments and agencies (09441651) (24860)
25	26,000,000 (re. \$26,000,000)
26	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
27	section 1, of the laws of 2013:
28	For services and expenses related to restoration projects, replacement
29	acquisition projects or combinations thereof resulting from success-
30	ful natural resource damages claims, and suballocation to other
31	state departments and agencies (09440751) (24860)
32	26,000,000 (re. \$8,069,000)
33	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
34	section 1, of the laws of 2005:
35	For services and expenses related to restoration projects, replacement
36	acquisition projects or combinations thereof resulting from success-
37	ful natural resource damages claims. No portion of this appropri-
38	ation shall be available for projects for which recovered funds have
39	not been received including suballocation to the department of
40	health and the office of parks, recreation and historic preservation
41	(09449451) <u>(24860)</u> 23,503,000 (re. \$447,000)
42	PURE WATERS BOND FUND (CCP)
43	Capital Projects Funds - Other
44	Pure Waters Bond Fund
45	Pure Waters Bond Fund Account - 30620



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Bond Proceeds Purpose By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 2 section 1, of the laws of 1996: 3 4 The sum of two hundred sixty-three million thirty-five thousand nine 5 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 6 be necessary, is hereby appropriated from the proceeds of the sale 7 of bonds authorized pursuant to the provisions of chapter one 8 hundred and seventy-six of the laws of nineteen hundred sixty-five 9 known as the "Pure Waters Bond Act" for payment to the capital 10 projects fund as created by section ninety-three of the state 11 finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of 12 13 construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conserva-14 15 tion law. Such disbursements are hereinafter referred to as "Pure 16 Waters disbursements." 17 The director of the budget is hereby authorized to designate to the 18 state comptroller appropriations made from the capital projects fund 19 for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to 20 21 the director of the budget, the chairman of the senate finance 22 committee, and the chairman of the assembly ways and means commit-23 tee, the amounts disbursed from the appropriations designated by the 24 director of the budget from the capital construction fund for pure 25 waters disbursements for the month preceding such certification. 26 Such certifications shall not exceed in aggregate the moneys appro-27 priated thereof from the capital projects fund. A copy of each such 28 certification shall also be delivered to the public officer of the respective state department to which such capital projects fund 29 30 appropriations are made available (01354910) (80917) 31 (re. \$20,568,000) 32 RECREATION (CCP) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Recreation Purpose 36 By chapter 54, section 1, of the laws of 2017: 37 For campground modernization and reconstruction including personal 38 services, fringe benefits and indirect costs (09CM1752) (24861) 39 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2013: 40 For campground modernization and reconstruction including personal 41 42 services, fringe benefits and indirect costs (09CM1352) (24861) 43 1,000,000 (re. \$1,000,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 44



section 1, of the laws of 2012:

45

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

- For alterations and improvements to Belleayre Mountain Ski Center 1 lifts and trails to comply with safety regulations including 2 personal services, fringe benefits and indirect costs, including 3 4 suballocation to other state departments and agencies (09LS1052) (24862) ... 500,000 (re. \$117,000) 5 By chapter 55, section 1, of the laws of 2009: 6 7 For campground modernization and reconstruction including personal 8 services, fringe benefits and indirect costs (09CM0952) (24861) 9 500,000 (re. \$500,000) 10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 11 section 1, of the laws of 2012: 12 For services and expenses for the construction of a new ski lodge at 13 Belleayre Mountain Ski Center, including suballocation to other 14 state departments and agencies (09BL0652) (24862) 15 5,500,000 (re. \$3,168,000) SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 16
- 17 Capital Projects Funds Other
- 18 Capital Projects Fund 30000
- 19 Hazardous Waste Purpose
- 20 By chapter 54, section 1, of the laws of 2018:
- 21 For payment by the state, as reimbursement or as an advance from 22 responsible parties or volunteers for remedial and monitoring work 23 at sites contaminated with hazardous waste. No portion of this 24 appropriation shall be available for expenditure until a party or 25 parties either responsible for a site or volunteering to cleanup a 26 site have entered into an agreement with the commissioner of the 27 department of environmental conservation or the commissioner's 28 designee, and which agreement is approved by the director of the 29 budget, providing for repayment to the state of an amount equal to 30 the amount disbursed from this appropriation. A copy of such agree-31 ment shall be filed with the state comptroller, the chairman of the 32 senate finance committee and chairman of the assembly ways and means 33 committee.
- Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with
- 39 hazardous waste.
- The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7)

 (24868) ... 16,000,000 (re. \$16,000,000)
- 44 By chapter 54, section 1, of the laws of 2017:
- For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

46 By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 (re. \$2,724,000)

45 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 (re. \$981,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

47 By chapter 55, section 1, of the laws of 1998:



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

- Capital Projects Funds Other 1
- Hazardous Waste Remedial Fund
- Hazardous Waste Cleanup Account 31506 3
- 4 Hazardous Waste Purpose

5 By chapter 54, section 1, of the laws of 2018:

For payment of the state share of the costs of hazardous waste site 6 7 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 8 9 finance law, for projects, and for payment of state costs associated 10 with the remediation of offsite contamination at significant threat 11 sites as provided for in section 27-1411 of the environmental 12 conservation law, including personal service and fringe benefits of 13 the departments of environmental conservation, health and law and 14 including suballocations to the departments of health and law and 15 including costs incidental and appurtenant thereto, provided that a 16 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-17 18 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 19 the environmental conservation law (09HB18F7) (24863) 20 21 100,000,000 (re. \$97,734,000)

22 By chapter 54, section 1, of the laws of 2017:

For payment of the state share of the costs of hazardous waste site 23 24 remediation projects, in accordance with title 13 of article 27 of 25 the environmental conservation law and section 97-b of the state 26 finance law, for projects, and for payment of state costs associated 27 with the remediation of offsite contamination at significant threat 28 sites as provided for in section 27-1411 of the environmental 29 conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and 30 31 including suballocations to the departments of health and law and 32 including costs incidental and appurtenant thereto, provided that a 33 portion of such amount may be available for environmental restora-34 tion projects in accordance with title 5 of article 56 of the envi-35 ronmental conservation law. None of this appropriation may be 36 expended for any purposes authorized in title 12 of article 27 of 37 the environmental conservation law (09HB17F7) (24863) 38 100,000,000 (re. \$88,399,000)

By chapter 55, section 1, of the laws of 2016:

39 40 For payment of the state share of the costs of hazardous waste site 41 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 42 finance law, for projects, and for payment of state costs associated 43 44 with the remediation of offsite contamination at significant threat 45 sites as provided for in section 27-1411 of the environmental 46 conservation law, including personal service and fringe benefits of 47 the departments of environmental conservation, health and law and 48 including suballocations to the departments of health and law and 49 including costs incidental and appurtenant thereto, provided that a



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1 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB16F7) (24863) 3 4 100,000,000 (re. \$20,129,000) 5 By chapter 54, section 1, of the laws of 2015: For payment of the state share of the costs of hazardous waste site 6 7 remediation projects, in accordance with title 13 of article 27 of 8 the environmental conservation law and section 97-b of the state 9 finance law, for projects, and for payment of state costs associated 10 with the remediation of offsite contamination at significant threat 11 sites as provided for in section 27-1411 of the environmental 12 conservation law, including personal service and fringe benefits of 13 the departments of environmental conservation, health and law and 14 including suballocations to the departments of health and law and 15 including costs incidental and appurtenant thereto, provided that a 16 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-17 18 ronmental conservation law (09HB15F7) (24863) 19 100,000,000 (re. \$24,080,000) 20 By chapter 54, section 1, of the laws of 2012: 21 For payment of the state share of the costs of hazardous waste site 22 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 23 24 finance law, for projects, and for payment of state costs associated 25 with the remediation of offsite contamination at significant threat 26 sites as provided for in section 27-1411 of the environmental 27 conservation law, including personal service and fringe benefits of 28 the departments of environmental conservation, health and law and 29 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 30 (09HB12F7) 31 (24863) ... 120,000,000 (re. \$11,588,000) 32 By chapter 54, section 1, of the laws of 2011: 33 For payment of the state share of the costs of hazardous waste site 34 remediation projects, in accordance with title 13 of article 27 of 35 the environmental conservation law and section 97-b of the state 36 finance law, for projects, and for payment of state costs associated 37 with the remediation of offsite contamination at significant threat 38 sites as provided for in section 27-1411 of the environmental 39 conservation law, including personal services and fringe benefits of 40 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 41 including costs incidental and appurtenant thereto (09HB11F7) 42 43 (24863) ... 120,000,000 (re. \$21,310,000) 44 By chapter 55, section 1, of the laws of 2010: 45 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 46 47 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 48



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with the remediation of offsite contamination at significant threat 1 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of 3 4 the departments of environmental conservation, health and law and 5 including suballocations to the departments of health and law and 6 costs incidental and appurtenant thereto (09HB10F7) including 7 (24863) ... 120,000,000 (re. \$9,738,000) 8 By chapter 55, section 1, of the laws of 2009: 9 For payment of the state share of the costs of hazardous waste site 10 remediation projects, in accordance with title 13 of article 27 of 11 the environmental conservation law and section 97-b of the state 12 finance law, for projects, and for payment of state costs associated 13 with the remediation of offsite contamination at significant threat 14 sites as provided for in section 27-1411 of the environmental 15 conservation law, including personal services and fringe benefits of 16 the departments of environmental conservation, health and law and 17 including suballocations to the departments of health and law and 18 costs incidental and appurtenant thereto (09HB09F7) including 19 (24863) ... 120,000,000 (re. \$3,236,000) 20 By chapter 55, section 1, of the laws of 2008: 21 For payment of the state share of the costs of hazardous waste site 22 remediation projects, in accordance with title 13 of article 27 of 23 the environmental conservation law and section 97-b of the state 24 finance law, for projects, and for payment of state costs associated 25 with the remediation of offsite contamination at significant threat 26 sites as provided for in section 27-1411 of the environmental 27 conservation law, including personal services and fringe benefits of 28 the departments of environmental conservation, health and law and 29 including suballocations to the departments of health and law and costs incidental and appurtenant thereto (09HB08F7) 30 including 31 (24863) ... 120,000,000 (re. \$8,901,000) 32 By chapter 55, section 1, of the laws of 2007: 33 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 34 35 the environmental conservation law and section 97-b of the state 36 finance law, for projects, and for payment of state costs associated 37 with the remediation of offsite contamination at significant threat 38 sites as provided for in section 27-1411 of the environmental

44 By chapter 55, section 1, of the laws of 2006:

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42 43

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated

conservation law, including personal services and fringe benefits of

the departments of environmental conservation, health and law and

including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7)

(24863) ... 120,000,000 (re. \$2,191,000)



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1	with the remediation of offsite contamination at significant threat
2	sites as provided for in section 27-1411 of the environmental
3	conservation law, including personal services and fringe benefits of
4	the departments of environmental conservation, health and law and
5	including suballocations to the departments of health and law and
6	including costs incidental and appurtenant thereto (09HB06F7)
7	(24863) 120,000,000 (re. \$3,119,000)
8	By chapter 55, section 1, of the laws of 2005:
9	For payment of the state share of the costs of hazardous waste site
10	remediation projects, in accordance with title 13 of article 27 of
11	the environmental conservation law and section 97-b of the state
12	finance law, for projects, and for payment of state costs associated
13	with the remediation of offsite contamination at significant threat
14	sites as provided for in section 27-1411 of the environmental
15	conservation law, including personal services and related fringe
16	benefits of the departments of environmental conservation, health
17	and law and including suballocations to the departments of health
18	and law and including costs incidental and appurtenant thereto
19	(09HB05F7) <u>(24863)</u> 120,000,000 (re. \$2,582,000)
20	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
21	section 1, of the laws of 2005:
22	For payment of the state share of the costs of hazardous waste site
23	remediation projects, in accordance with title 13 of article 27 of
24	the environmental conservation law and section 97-b of the state
25	finance law, for projects, and for payment of state costs associated
26	with the remediation of offsite contamination at significant threat
27 28	sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe
29	benefits of the departments of environmental conservation, health
30	and law and including suballocations to the departments of health
31	and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto
32	(09HB04F7) (24863) 120,222,000 (re. \$5,830,000)
34	(U)HD04F7) <u>(Z4003)</u> 120,222,000 (Te. #3,030,000)
33	SCHEDULE
34	Personal service 15,855,844
35	Nonpersonal service 975,871
36	Fringe benefits 5,746,290
37	Maintenance undistributed
38	For services and expenses related to the
39	hazardous waste remedial program at the
40	department of health and for suballocation
41	to the department of health 5,880,163
42	For services and expenses related to the
43	hazardous waste remedial program at the
44	department of law and for suballocation to
45	the department of law
46	For payment of the state share of the costs
47	of hazardous waste site remediation



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1 2 3 4 5 6 7 8 9 10 11 12 13	projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto 91,000,000 Available for maintenance undistributed 97,643,995 Total of schedule
15 16 17 18 19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003: For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) (24863) 120,000,000
27	SCHEDULE
28 29 30	Personal service 15,700,000 Nonpersonal service 966,325 Fringe benefits 5,689,680
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Maintenance undistributed For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health



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1 2 3	environmental conservation law, including costs incidental and appurtenant thereto 91,000,000
4 5	Available for maintenance undistributed 97,643,995
6 7	Total of schedule
8 9	Capital Projects Funds - Other Hazardous Waste Remedial Fund
10 11	Hazardous Waste Remediation Oversight and Assistance Account <u>- 31505</u> Hazardous Waste Purpose
12	By chapter 54, section 1, of the laws of 2018:
13 14	For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department
15	of health related to the brownfield cleanup program pursuant to
16	title 14 of article 27 of the environmental conservation law and the
17	voluntary cleanup program including costs incurred prior to April 1,
18	2018 (09BC18F7) (24867) 6,000,000 (re. \$5,682,000)
19	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
20	section 1, of the laws of 2018:
21	For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department
22 23	of health related to the brownfield cleanup program pursuant to
24	title 14 of article 27 of the environmental conservation law and the
25	voluntary cleanup program including costs incurred prior to April 1,
26	2017 (09BC17F7) (24867) 6,000,000 (re. \$5,063,000)
27	By chapter 55, section 1, of the laws of 2016:
28	For the personal services and fringe benefits of the department of
29	environmental conservation including suballocation to the department
30	of health related to the brownfield cleanup program pursuant to
31 32	title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1,
33	2016 (09BC16F7) (24867) 6,000,000 (re. \$562,000)
34	By chapter 54, section 1, of the laws of 2015:
35 36	For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department
37	of health related to the brownfield cleanup program pursuant to
38	title 14 of article 27 of the environmental conservation law and the
39	voluntary cleanup program including costs incurred prior to April 1,
40	2015 (09BC15F7) (24867) 6,000,000 (re. \$630,000)
41	By chapter 54, section 1, of the laws of 2014:
42	For the personal services and fringe benefits of the department of
43	environmental conservation including suballocation to the department
44 45	of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the
45	crose 14 or arcrose 27 or the environmental conservation law and the



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1
       voluntary cleanup program including costs incurred prior to April 1,
       2014 (09BC14F7) (24867) ... 6,000,000 ................. (re. $439,000)
   By chapter 54, section 1, of the laws of 2013:
3
     For the personal services and fringe benefits of the department of
4
5
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
6
7
       title 14 of article 27 of the environmental conservation law and the
8
       voluntary cleanup program including costs incurred prior to April 1,
9
       2013 (09BC13F7) (24867) ... 6,000,000 ................. (re. $629,000)
10
   By chapter 54, section 1, of the laws of 2012:
11
     For the personal services and fringe benefits of the department of
12
       environmental conservation including suballocation to the department
13
       of health related to the brownfield cleanup program pursuant to
14
       title 14 of article 27 of the environmental conservation law and the
15
       voluntary cleanup program including costs incurred prior to April 1,
16
       2012 (09BC12F7) (24867) ... 10,000,000 ...... (re. $4,405,000)
   By chapter 54, section 1, of the laws of 2011:
17
     For the personal services and fringe benefits of the department of
18
19
       environmental conservation including suballocation to the department
20
       of health related to the brownfield cleanup program pursuant to
21
       title 14 of article 27 of the environmental conservation law and the
22
       voluntary cleanup program including costs incurred prior to April 1,
23
       2011 (09BC11F7) (24867) ... 10,000,000 ...... (re. $5,564,000)
24
   By chapter 55, section 1, of the laws of 2010:
     For the following purposes: non-bondable services and expenses associ-
25
26
       ated with the brownfield cleanup and hazardous waste remediation
27
       projects; and, suballocation to other state departments and agen-
28
       cies; and for other brownfield site cleanup hazardous waste purposes
        (09TG10F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
29
30
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
31
32
       of health related to the brownfield cleanup program pursuant to
33
       title 14 of article 27 of the environmental conservation law and the
34
       voluntary cleanup program including costs incurred prior to April 1,
35
       2010 (09BC10F7) (24867) ... 10,000,000 ...... (re. $5,414,000)
   By chapter 55, section 1, of the laws of 2009:
36
37
     For the following purposes: non-bondable services and expenses associ-
38
       ated with the brownfield cleanup and hazardous waste remediation
       projects; and, suballocation to other state departments and agen-
39
40
       cies; and for other brownfield site cleanup hazardous waste purposes
        (09TG09F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
41
42
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
43
44
       of health related to the brownfield cleanup program pursuant to
45
       title 14 of article 27 of the environmental conservation law and the
46
       voluntary cleanup program including costs incurred prior to April 1,
47
       2009 (09BC09F7) (24867) ... 10,000,000 ...... (re. $3,462,000)
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By chapter 55, section 1, of the laws of 2008: 1 2 For the following purposes: non-bondable services and expenses associ-3 ated with the brownfield cleanup and hazardous waste remediation 4 projects; and, suballocation to other state departments and agen-5 cies; and for other brownfield site cleanup hazardous waste purposes 6 (09TG08F7) (24866) ... 2,250,000 (re. \$2,250,000) 7 For the following purposes: non-bondable services and expenses associ-8 ated with the brownfield cleanup and hazardous waste remediation 9 projects; grants authorized pursuant to section 970-r of the general 10 municipal law; and, suballocation to other state departments and 11 agencies; and for other brownfield site cleanup hazardous waste 12 purposes (09BA08F7) (81096) ... 2,750,000 (re. \$1,862,000) 13 For the personal services and fringe benefits of the department of 14 environmental conservation including suballocation to the department 15 of health related to the brownfield cleanup program pursuant to 16 title 14 of article 27 of the environmental conservation law and the 17 voluntary cleanup program including costs incurred prior to April 1, 18 2008 (09BC08F7) (24867) ... 10,275,000 (re. \$2,022,000) By chapter 55, section 1, of the laws of 2007: 19 For the following purposes: non-bondable services and expenses associ-20 21 ated with the brownfield cleanup and hazardous waste remediation 22 projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes 23 24 (09TG07F7) (24866) ... 2,250,000 (re. \$692,000) 25 For the following purposes: non-bondable services and expenses associ-26 ated with the brownfield cleanup and hazardous waste remediation 27 projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and 28 29 agencies; and for other brownfield site cleanup hazardous waste 30 purposes (09BA07F7) (81096) ... 12,750,000 (re. \$938,000) 31 For the personal services and fringe benefits of the department of 32 environmental conservation including suballocation to the department 33 of health related to the brownfield cleanup program pursuant to 34 title 14 of article 27 of the environmental conservation law and the 35 voluntary cleanup program including costs incurred prior to April 1, 36 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000) 37 By chapter 55, section 1, of the laws of 2006: 38 For the following purposes pursuant to a memorandum of understanding 39 to be executed by the governor, the temporary president of the 40 senate and the speaker of the assembly: non-bondable services and 41 expenses associated with the brownfield cleanup and hazardous waste 42 remediation projects; grants authorized pursuant to section 970-r of 43 the general municipal law; technical assistance grants pursuant to 44 titles 13 and 14 of article 27 of the environmental conservation 45 law; services and expenses associated with negotiating and oversee-46 ing implementation of brownfield site cleanup agreements in accord-



ance with title 14 of article 27 of the environmental conservation

law; including personal services and fringe benefits of the depart-

ment of environmental conservation including costs incidental and

appurtenant thereto including suballocation to other state depart-

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1 ments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) 2 3 15,000,000 (re. \$15,000,000) 4 For the personal services and fringe benefits of the department of 5 environmental conservation including suballocation to the department 6 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 7 8 voluntary cleanup program including costs incurred prior to April 1, 9 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000) 10 By chapter 55, section 1, of the laws of 2005: 11 For the following purposes pursuant to a memorandum of understanding 12 to be executed by the governor, the temporary president of the 13 senate and the speaker of the assembly: non-bondable services and 14 expenses associated with the brownfield cleanup and hazardous waste 15 remediation projects; grants authorized pursuant to section 970-r of 16 the general municipal law; technical assistance grants pursuant to 17 titles 13 and 14 of article 27 of the environmental conservation 18 law; services and expenses associated with negotiating and oversee-19 ing implementation of brownfield site cleanup agreements in accord-20 ance with title 14 of article 27 of the environmental conservation 21 law; including personal services and related fringe benefits of the 22 department of environmental conservation including costs incidental 23 and appurtenant thereto including suballocation to other state 24 departments and agencies; and for other brownfield site cleanup 25 hazardous waste purposes (09HT05F7) (81096) 26 15,000,000 (re. \$15,000,000) 27 For the personal services and related fringe benefits of the depart-28 ment of environmental conservation including suballocation to the 29 department of health related to the brownfield cleanup program 30 pursuant to title 14 of article 27 of the environmental conservation 31 law and the voluntary cleanup program including costs incurred prior 32 to April 1, 2005 (09BC05F7) <u>(24867)</u> 33 14,217,000 (re. \$1,762,000) 34 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 35 section 1, of the laws of 2009: 36 For the following purposes pursuant to a memorandum of understanding 37 to be executed by the governor, the temporary president of the 38 senate and the speaker of the assembly: non-bondable services and 39 expenses associated with the brownfield cleanup and hazardous waste 40 remediation projects; grants authorized pursuant to section 970-r of 41 the general municipal law; technical assistance grants pursuant to 42 titles 13 and 14 of article 27 of the environmental conservation 43 law; services and expenses associated with negotiating and oversee-44 ing implementation of brownfield site cleanup agreements in accord-45 ance with title 14 of article 27 of the environmental conservation 46 law; including personal services and related fringe benefits of the 47 department of environmental conservation including costs incidental 48 and appurtenant thereto including suballocation to other state



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departments and agencies; and for other brownfield site cleanup

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1 2	hazardous waste purposes (09HT04F7) (81096)
3	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
4	section 1, of the laws of 2009:
5	For the following purposes pursuant to a Memorandum of Understanding
6	to be executed by the Governor, the temporary president of the
7	Senate and the speaker of the Assembly: non-bondable services and
8	expenses associated with brownfield clean up and hazardous waste
9	remediation projects; grants authorized pursuant to section 970-r of
10	the general municipal law; technical assistance grants pursuant to
11	titles 13 and 14 of article 27 of the environmental conservation
12	law; services and expenses associated with negotiating and oversee-
13	ing implementation of brownfield site cleanup agreements in accord- ance with title 14 of article 27 of the environmental conservation
14 15	law; including personal services and related fringe benefits of the
16	department of environmental conservation including costs incidental
17	and appurtenant thereto including suballocation to other state
18	departments and agencies; and for other brownfield site cleanup
19	hazardous waste purposes (09HT03F7) (81096)
20	15,000,000
21	Capital Projects Funds - Other
22	Hazardous Waste Remedial Fund
23	Hazardous Waste Remediation Site Investigation and Construction
24	Account - 31501
25	Hazardous Waste Purpose
26	By chapter 55, section 1, of the laws of 2016:
27	For services and expenses related to Hazardous Waste Program, includ-
28	ing personal service, fringe benefits and non-bondable services and
29	expenses related to hazardous waste remediation projects (09IN16F7)
30	(25709) 2,000,000
31	SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
32	Capital Projects Funds - Other
33	Capital Projects Fund - 30000
34	Hazardous Waste Purpose
35	By chapter 55, section 1, of the laws of 1999:
36	For payment of the state's share of the costs of hazardous waste site
37	remediation projects, in accordance with the provisions of title 3
38	of article 52 of the environmental conservation law, for projects,
39 40	including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services
41	and expenses of the departments of environmental conservation, law
42	and health, including fringe benefits (09HW99F7) (24870)
43	37,625,000
	σ., σ.

44 By chapter 55, section 1, of the laws of 1997:



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1 2 3 4 5	For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) (24870)
6 7 8 9 10 11	By chapter 55, section 1, of the laws of 1996: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) (24870) 32,800,000 (re. \$228,000)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 1995: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) (24870) 66,000,000 (re. \$1,547,000)
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 1994: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) (24870)
24 25 26 27 28 29	By chapter 54, section 1, of the laws of 1993: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) (24870)
30 31 32 33 34 35	By chapter 54, section 1, of the laws of 1992: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) (24870) 204,000,000 (re. \$3,831,000)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) (24870) 110,000,000
43 44	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:



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- For payment of the state share of the costs of hazardous waste site 1 remediation projects, in accordance with the provisions of title 3 2 3 of article 52 of the environmental conservation law, for projects, 4 including costs incidental and appurtenant thereto 173,575,000 (re. \$10,170,000) 5 (24870) ... By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 6 7 section 3, of the laws of 1990: 8 For payment of the state share of the costs of hazardous waste site 9 remediation projects, in accordance with the provisions of title 3 10 of article 52 of the environmental conservation law, for projects, 11 including costs incidental and appurtenant thereto (095489F7) 12 26,000,000 (re. \$1,960,000) <u>(24870)</u> ... 13 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 14 section 3, of the laws of 1990: 15 For payment of the state share of the costs of hazardous waste site 16 remediation projects, in accordance with the provisions of title 17 three of article fifty-two of the environmental conservation law, 18 for projects, including the transfer of obligations from capital 19 projects appropriations funded from the hazardous waste remedial 20 fund - 312 and including costs incidental and appurtenant thereto, 21 (095887F7) (24870) ... 100,000,000 (re. \$1,499,000) 22 Capital Projects Funds - Other Capital Projects Fund - 30000 23 24 Solid Waste Management Purpose 25 By chapter 55, section 1, of the laws of 2010: 26 For payment of the state share of the costs of municipal landfill 27 closure projects, in accordance with the provisions of article 52 28 and title 5 of article 54 of the environmental conservation law, for 29 projects, including costs incidental and appurtenant thereto and the 30 payment of liabilities incurred prior to April 1, 2010 (09571056) 31 (24869) ... 342,000 (re. \$342,000) 32 By chapter 54, section 1, of the laws of 1991: 33 For payment of the state's share of the costs of municipal landfill 34 closure projects, in accordance with the provisions of article 52 35 and title 5 of article 54 of the environmental conservation law, for 36 projects, including costs incidental and appurtenant 37 (09279156) <u>(24869)</u> 50,000,000 (re. \$188,000) SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP) 38 Capital Projects Funds - Other 39 40 Capital Projects Fund - 30000 41 Solid Waste Management Purpose
- 42 By chapter 54, section 1, of the laws of 2001:
- For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of



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article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) (24709) ... 45,000,000 (re. \$200,000)

Project Schedule

21	rioject benedule
22	PROJECT AMOUNT
23	
24	(thousands of dollars)
25	Fresh Kills landfill closure
26	project 30,000
27	Municipal landfill projects 2,000
28	Municipal recycling projects 13,000
29	
30	Total 45,000
31	==========

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

committee, and the chairman of the assembly ways and means committee 1 the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification 3 4 (09BA0056) (24709) ... 16,500,000 (re. \$130,000) 5 Project Schedule 6 PROJECT AMOUNT 7 (thousands of dollars) Fresh Kills landfill closure 9 10 project 10,000 11 Municipal landfill projects 1,500 12 Municipal recycling projects 5,000 13 14 Total 16,500 15 By chapter 55, section 1, of the laws of 1998: 16 For state assistance payments for the state share of the costs of 17 18 solid waste projects in accordance with the provisions of title 4 of 19 article 56 of the environmental conservation law for project costs, 20 including costs incidental and appurtenant thereto and for payment 21 of reimbursements to the clean water/clean air implementation fund 22 for services and expenses of state departments and agencies, includ-23 ing fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated 24 25 to other state departments and agencies. Notwithstanding the provisions of any general or special law, the 26 27 moneys hereby appropriated shall be available for solid waste 28 projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of 29 30 approval of availability by the director of the division of the 31 budget. 32 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 33 34 environmental conservation, the chairman of the senate finance 35 committee, and the chairman of the assembly ways and means committee 36 the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification 37 38 (09BA9856) (24709) ... 25,000,000 (re. \$35,000) 39 project schedule 40 PROJECT AMOUNT 41 42 (thousands of dollars) 43 Fresh Kills landfill closure 44 project 15,000 Municipal landfill projects 5,000 45 Municipal recycling projects 5,000 47



Total 25,000

48 49

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 413, section 28, of the laws of 1996, as amended by chapter
       55, section 1, of the laws of 1997:
2
3
     For state assistance payments for the state share of the costs of
4
       solid waste projects in accordance with the provisions of title 4 of
 5
       article 56 of the environmental conservation law for project costs,
6
       including costs incidental and appurtenant thereto and for payment
7
       of reimbursements to the clean water/clean air implementation fund
8
       for services and expenses of state departments and agencies, includ-
9
       ing fringe benefits, hereinafter referred to as "Solid Waste Project
10
       Disbursements". The moneys appropriated herein may be suballocated
11
       to other state departments and agencies.
12
     Notwithstanding the provisions of any general or special law, moneys
13
       hereby appropriated shall be available for solid waste projects in
14
       accordance with title 4 of article 56 of the environmental conserva-
15
       tion law upon the issuance of a certificate of approval of avail-
16
       ability by the director of the division of the budget.
17
     The state comptroller at the commencement of each month shall certify
18
       to the director of the division of the budget, the commissioner of
       environmental conservation, the chairman of the senate finance
19
20
       committee, and the chairman of the assembly ways and means committee
       the amounts disbursed from this appropriation for "Solid Waste
21
22
       Project Disbursements" for the month preceding such certification
23
       (09BA9656) (24709) ... 35,000,000 ....... (re. $446,000)
24
   SOLID WASTE MANAGEMENT (CCP)
25
     Capital Projects Funds - Other
26
     Capital Projects Fund - 30000
27
     Solid Waste Management Purpose
28
   By chapter 54, section 1, of the laws of 2018:
29
     For pre-closure and post-closure costs associated with Adirondack
30
       landfills pursuant to agreements with Essex county (09EX1856)
31
       32
     For services and capital expenses related to the waste management and
33
       cleanup program as put forth in article 27-1915 of environmental
34
       conservation law, including suballocation to other state departments
35
       and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. $3,976,000)
36
   By chapter 54, section 1, of the laws of 2017:
37
     For pre-closure and post-closure costs associated with Adirondack
38
       landfills pursuant to agreements with Essex county (09EX1756)
39
       (re. $500,000) (re. $500,000)
   By chapter 55, section 1, of the laws of 2016:
40
     For pre-closure and post-closure costs associated with Adirondack
41
42
       landfills pursuant to agreements with Essex county (09EX1656)
43
       (24872) ... 500,000 ...... (re. $486,000)
```

44 By chapter 55, section 1, of the laws of 2010:

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1 2 3	For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) (24871) 50,000 (re. \$50,000)
4 5 6 7	By chapter 55, section 1, of the laws of 2009: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) (24871) 50,000
8 9 10 11	By chapter 55, section 1, of the laws of 2008: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) (24871) 50,000
12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2007: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) (24872) 400,000
19 20 21 22	By chapter 55, section 1, of the laws of 2006: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) (24871) 450,000
23 24 25 26 27	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purposes
28 29 30 31 32	By chapter 54, section 1, of the laws of 2018: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S1856) (25720) 21,200,000
33 34 35 36	Capital Projects Funds - Federal Federal Capital Projects Fund <u>ENCON Federal Capital Account - 31364(M)</u> Hazardous Waste Purpose
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2018: For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS18F7) (24873)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 55, section 1, of the laws of 2016:
     For the federal share of the cleanup of hazardous waste sites pursuant
3
                 provision of the federal comprehensive environmental
4
       response, compensation and liability act of 1980 reauthorization or
       amendments thereto including suballocation to other state depart-
 5
       ments and agencies (09FS16F7) (24873) .....
6
7
       30,000,000 ..... (re. $30,000,000)
   SOLID WASTE MANAGEMENT - EQBA (CCP)
9
     Capital Projects Funds - Other
10
     Capital Projects Fund - 30000
11
     Solid Waste Management Purpose
12
                  Municipal Solid Waste Management Projects
   By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
13
14
       section 1, of the laws of 2002:
15
     For the state share of the costs of municipal solid waste management
16
       projects, including the payment of liabilities incurred prior to
17
       April 1, 1989, in accordance with the following schedule and with
18
       the provisions of title 9 of article 51 of the environmental conser-
19
       vation law, including costs incidental and appurtenant thereto,
       hereinafter referred to as "Municipal Solid Waste
20
21
       Disbursements."
     Notwithstanding the provisions of any general or special law, the
22
23
       moneys hereby appropriated shall be available for municipal solid
24
       waste management expenditures approved for municipal solid waste
25
       management projects in accordance with section 51-0905 of the envi-
26
       ronmental conservation law upon the issuance of a certificate of
27
       approval of availability by the director of the division of the
       budget. The state comptroller shall at the commencement of each
28
29
       month certify to the director of the division of the budget, the
30
       commissioner of environmental conservation, the chairman of the
31
       senate finance committee and the chairman of the assembly ways and
32
       means committee the amounts expended from this appropriation for
33
       "Municipal Solid Waste Management Disbursements" for each approved
34
       project for the month preceding such certification (09A58956)
35
       (24710) ... 6,250,000 ..... (re. $113,000)
36
               project schedule
37
                                   ESTIMATED
38
                                     STATE
39
   PROJECT
                                     SHARE
40
41
                       (thousands of dollars)
42
                 Notwithstanding
   Brookhaven.
43
     the provisions of any gener-
     al or special
44
                     law,
45
     amounts hereby appropriated,
46
     in
         whole or in part, for
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municipal

solid

waste

265 12554-02-9

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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management projects may be
1
     used by the Town of Brookha-
 2
     ven, for the purpose
3
                             of
     providing recycling, materi-
 4
     als recovery, and solid
 5
     waste management services
 6
     within Suffolk and Nassau
7
8
     counties. In addition to
9
     other purposes allowed by
10
     law, such funds may be used
11
     for the purpose of acquiring
12
     land and making improvements
13
     thereon; for the purpose of
14
     constructing new structures
15
           purchasing
     or
                        existing
16
     structures
                  and
                          making
17
     improvements thereon; and
18
     for the purchase of resource
19
     recovery equipment and
20
     source separation equipment
21
     as such terms are defined in
     section 51-0903 of the envi-
22
23
     ronmental
                    conservation
24
     law. Notwithstanding
25
     provisions of subdivision 1
     of section 51-0905 of the
26
27
     environmental conservation
28
     law, this project for the
29
     Town of Brookhaven is hereby
30
     deemed to be eligible for a
31
     payment of the funds herein
32
     appropriated for eligible
33
     project costs ...... 6,250
34
35
       Total ..... 6,250
36
37
   By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
38
       section 1, of the laws of 2018:
39
```

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41

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For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 approval of availability by the director of the division of the 2 3 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 4 5 environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee 6 7 the amounts expended from this appropriation for "Municipal Solid 8 Waste Management Disbursements" for each approved project for the 9 month preceding such certification (09108556) (24710) 10 7,687,000 (re. \$32,000) 11 project schedule 12 **ESTIMATED** 13 STATE 14 PROJECT SHARE 15 16 17 St. Lawrence \$750 18 Broome 5,562 19 Oneida 1,000 20 Source separation and recycl-21 ing projects, Nassau and 22 Suffolk counties 500 23 24 Total \$7,812 25 26 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 27 section 3, of the laws of 1990, and as adjusted by certificate of 28 transfer issued pursuant to the provisions of section 93 of the 29 state finance law as amended, for: The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to 30 31 32 April 1, 1975 (00320856) (24710) 33 40,285,000 (re. \$3,361,000) 34 By chapter 673, section 6, of the laws of 1973, as amended by chapter 35 54, section 1, of the laws of 2002: 36 The state share of the cost of municipal solid waste management 37 projects in accordance with the following schedule and the 38 provisions of title nine of article fifty-one of the environmental 39 conservation law, including costs incidental and appurtenant there-40 to, hereinafter referred to as "Municipal Solid Waste Management 41 Disbursements." Notwithstanding the provisions of any general or special law, the 42 moneys hereby appropriated shall be available for municipal solid 43 44 waste management disbursements approved for municipal solid waste 45 management projects in accordance with the following schedule as 46 provided by section 51-0905 of the environmental conservation law 47 upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certif-48 icate shall be filed with the state comptroller, the chairman of the 49



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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50 51 senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) (24711) ... 38,339,000 (re. \$725,000)

project schedule

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal



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1	law.)		
2	Town of Smithtown	2,600	1,300
3	(Notwithstanding the provisions of article	2,000	2,300
4	fifty-one of the environmental conserva-		
5	tion law, any rules and regulations and		
6	any general or special law, this project		
7	for the Town of Smithtown is hereby		
8	deemed to be eligible for a State grant		
9	of fifty percent of the eligible project		
10	cost)		
11	Chemung County	1,008	556
12	Monroe County	18,000	9,000
13	Onondaga County	1,000	295
14	Westchester County	12,000	6,000
15	Various Solid Waste Disposal Projects statewide .	14,000	3,500
16	Solid Waste Management Projects	,	.,
17	Town of North Hempstead	8,000	3,688
18		.,	
19	(Notwithstanding any other section of law,		
20	rule, or regulation, any reimbursement		
21	for project costs pursuant to this reap-		
22	propriation shall be eligible for up to		
23	fifty percent of the total cost of the		
24	project)		
25	Total		\$38,339
26			=======
27	WATER RESOURCES (CCP)		
28	Capital Projects Funds - Other		
28 29	Capital Projects Funds - Other Capital Projects Fund - 30000		
29	Capital Projects Fund <u>- 30000</u>		
29 30	Capital Projects Fund <u>- 30000</u> Flood Control Purpose		
29 30 31	Capital Projects Fund <u>- 30000</u> Flood Control Purpose By chapter 54, section 1, of the laws of 2018:		
29 30 31 32	Capital Projects Fund <u>- 30000</u> Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection production produc		
29 30 31 32 33	Capital Projects Fund <u>- 30000</u> Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control	projects,	and the
29 30 31 32 33 34	Capital Projects Fund - 30000 Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control maintenance of existing flood control projects;	projects, for coast	and the al erosion
29 30 31 32 33 34 35	Capital Projects Fund - 30000 Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control maintenance of existing flood control projects; hazard area mapping of the state's Atlantic Ocean	projects, for coast an and Gr	and the al erosion eat Lakes
29 30 31 32 33 34 35 36	Capital Projects Fund - 30000 Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control maintenance of existing flood control projects; hazard area mapping of the state's Atlantic Ocean coastlines and the state share of costs associated.	projects, for coast an and Gr ociated wit	and the al erosion eat Lakes h matching
29 30 31 32 33 34 35 36 37	Capital Projects Fund - 30000 Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control maintenance of existing flood control projects; hazard area mapping of the state's Atlantic Ocea coastlines and the state share of costs assorted federal funds for a statewide flood plain map more	projects, for coast an and Gr ociated wit	and the al erosion eat Lakes h matching n program;
29 30 31 32 33 34 35 36 37 38	Capital Projects Fund - 30000 Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control maintenance of existing flood control projects; hazard area mapping of the state's Atlantic Ocean coastlines and the state share of costs associated with the	projects, for coast an and Gr ociated wit odernization installat	and the al erosion eat Lakes h matching n program; ion and/or
29 30 31 32 33 34 35 36 37 38 39	Capital Projects Fund - 30000 Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control maintenance of existing flood control projects; hazard area mapping of the state's Atlantic Ocean coastlines and the state share of costs associated flood plain map may for the state share of costs associated with the reinstallation, upgrade, monitoring and maintenance.	projects, for coast an and Gr ociated wit odernization installat ance of a	and the al erosion eat Lakes h matching n program; ion and/or statewide
29 30 31 32 33 34 35 36 37 38 39 40	Capital Projects Fund - 30000 Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control maintenance of existing flood control projects; hazard area mapping of the state's Atlantic Ocean coastlines and the state share of costs associated for the state share of costs associated with the reinstallation, upgrade, monitoring and maintenant network of stream flow gauges, including person	projects, for coast an and Gr ciated wit dernization installat ance of a all service	and the al erosion eat Lakes h matching n program; ion and/or statewide, non-per-
29 30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Fund - 30000 Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control maintenance of existing flood control projects; hazard area mapping of the state's Atlantic Ocean coastlines and the state share of costs associated for the state share of costs associated with the reinstallation, upgrade, monitoring and maintenant network of stream flow gauges, including person sonal service, fringe benefits and indirect costs.	projects, for coast an and Gr ciated wit dernization installat ance of a hal service	and the al erosion eat Lakes h matching n program; ion and/or statewide, non-perng subal-
29 30 31 32 33 34 35 36 37 38 39 40 41 42	Capital Projects Fund - 30000 Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control maintenance of existing flood control projects; hazard area mapping of the state's Atlantic Ocean coastlines and the state share of costs associated for the state share of costs associated with the reinstallation, upgrade, monitoring and maintenant network of stream flow gauges, including person sonal service, fringe benefits and indirect cost location to other state departments and agencies	projects, for coast an and Gr ociated with dernization installat ance of a al service s, includings (09FL186	and the al erosion eat Lakes h matching n program; ion and/or statewide, non-perng subal-3) (24881)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Fund - 30000 Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control maintenance of existing flood control projects; hazard area mapping of the state's Atlantic Ocean coastlines and the state share of costs associated for the state share of costs associated with the reinstallation, upgrade, monitoring and maintenant network of stream flow gauges, including person sonal service, fringe benefits and indirect cost location to other state departments and agencies 2,000,000	projects, for coast an and Gr ociated with dernization installat ance of a all service s, includi es (09FL186 (re. \$	and the al erosion eat Lakes h matching n program; ion and/or statewide, non-per-ng subal-3) (24881) 2,000,000)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Fund - 30000 Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control maintenance of existing flood control projects; hazard area mapping of the state's Atlantic Ocean coastlines and the state share of costs associated for the state share of costs associated with the reinstallation, upgrade, monitoring and maintenant network of stream flow gauges, including person sonal service, fringe benefits and indirect cost location to other state departments and agencies 2,000,000	projects, for coast an and Gr ociated with dernization installat ance of a hal service s, includi es (09FL186 (re. \$ L costs o	and the al erosion eat Lakes h matching n program; ion and/or statewide, non-perng subal-3) (24881) 2,000,000) f various
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Capital Projects Fund - 30000 Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control maintenance of existing flood control projects; hazard area mapping of the state's Atlantic Ocean coastlines and the state share of costs associated for the state share of costs associated with the reinstallation, upgrade, monitoring and maintenant network of stream flow gauges, including person sonal service, fringe benefits and indirect cost location to other state departments and agencies 2,000,000	projects, for coast an and Gr cociated with dernization installat ance of a al service s, includi es (09FL186 (re. \$ 1 costs o propriation	and the al erosion eat Lakes h matching n program; ion and/or statewide, non-perng subal-3) (24881) 2,000,000) f various n shall be
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Capital Projects Fund - 30000 Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control maintenance of existing flood control projects; hazard area mapping of the state's Atlantic Ocean coastlines and the state share of costs associated for the state share of costs associated with the reinstallation, upgrade, monitoring and maintenant network of stream flow gauges, including person sonal service, fringe benefits and indirect cost location to other state departments and agencies 2,000,000	projects, for coast an and Gr ciated with dernization installat ance of a al service s, includi es (09FL186 (re. \$ costs o propriation has enter	and the al erosion eat Lakes h matching n program; ion and/or statewide, non-perng subal-3) (24881) 2,000,000) f various n shall be ed into an
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Capital Projects Fund - 30000 Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control maintenance of existing flood control projects; hazard area mapping of the state's Atlantic Ocean coastlines and the state share of costs associated for the state share of costs associated with the reinstallation, upgrade, monitoring and maintenant network of stream flow gauges, including person sonal service, fringe benefits and indirect cost location to other state departments and agencies 2,000,000	projects, for coast an and Gr ciated with dernization installat ance of a al service s, includi es (09FL186 (re. \$ costs o propriation has enter at of env	and the al erosion eat Lakes h matching n program; ion and/or statewide, non-perng subal-3) (24881) 2,000,000) f various n shall be ed into an ironmental
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Capital Projects Fund - 30000 Flood Control Purpose By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection prostate share of federal sponsored flood control maintenance of existing flood control projects; hazard area mapping of the state's Atlantic Ocean coastlines and the state share of costs associated for the state share of costs associated with the reinstallation, upgrade, monitoring and maintenant network of stream flow gauges, including person sonal service, fringe benefits and indirect cost location to other state departments and agencies 2,000,000	projects, for coast an and Gr ciated with dernization installat ance of a al service s, includi s (09FL186 (re. \$ costs o propriation has enter at of env of the direct	and the al erosion eat Lakes h matching n program; ion and/or statewide, non-perng subal-3) (24881) 2,000,000) f various n shall be ed into an ironmental tor of the



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 54, section 1, of the laws of 2017: 1 For various new and existing flood protection projects including the 2 3 state share of federal sponsored flood control projects, and the 4 maintenance of existing flood control projects; for coastal erosion 5 hazard area mapping of the state's Atlantic Ocean and Great Lakes 6 coastlines and the state share of costs associated with matching 7 federal funds for a state- wide flood plain map modernization 8 program; for the state share of costs associated with the installa-9 tion and/or reinstallation, upgrade, monitoring and maintenance of a 10 statewide network of stream flow gauges, including personal service, 11 non-personal service, fringe benefits and indirect costs, including 12 suballocation to other state departments and agencies (09FL1763) 13 (24881) ... 2,000,000 (re. \$2,000,000) 14 For an advance payment by the state for the local costs of various 15 shore protection projects. No portion of this appropriation shall be 16 available until the respective municipality has entered into an 17 agreement with the commissioner of the department of environmental 18 conservation, and such agreement is approved by the director of the 19 budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000)

By chapter 55, section 1, of the laws of 2016:

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For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1663) (24881) ... 2,250,000 (re. \$2,250,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2015:

39 40 For an advance payment by the state for the local costs of various 41 shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an 42 43 agreement with the commissioner of the department of environmental 44 conservation, and such agreement is approved by the director of the 45 budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000)

46 By chapter 54, section 1, of the laws of 2014:

47 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the 48 maintenance of existing flood control projects; for coastal erosion 49



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching 2 3 federal funds for a statewide flood plain map modernization program; 4 for the state share of costs associated with the installation and/or 5 reinstallation, upgrade, monitoring and maintenance of a statewide 6 network of stream flow gauges, including personal service, nonper-7 sonal service, fringe benefits and indirect costs, including subal-8 location to other state departments and agencies (09FL1463) (24881) 9 ... 1,000,000 (re. \$675,000) 10 By chapter 54, section 1, of the laws of 2013: 11 For various new and existing flood protection projects including the 12 state share of federal sponsored flood control projects, and the 13 maintenance of existing flood control projects; for coastal erosion 14 hazard area mapping of the state's Atlantic Ocean and Great Lakes 15 coastlines and the state share of costs associated with matching 16 federal funds for a statewide flood plain map modernization program; 17 for the state share of costs associated with the installation and/or 18 reinstallation, upgrade, monitoring and maintenance of a statewide 19 network of stream flow gauges, including personal service, nonper-20 sonal service, fringe benefits and indirect costs, including subal-21 location to other state departments and agencies (09FL1363) (24881) 22 ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2012: 23 For the state's share including personal service, nonpersonal service, 24 25 fringe benefits and indirect costs of various shore protection 26 projects including suballocation to other state departments and agencies (09W11263) (24880) ... 1,000,000 (re. \$1,000,000) 27 28 For various new and existing flood protection projects including the 29 state share of federal sponsored flood control projects, and the 30 maintenance of existing flood control projects; for coastal erosion 31 hazard area mapping of the state's Atlantic Ocean and Great Lakes 32 coastlines and the state share of costs associated with matching 33 federal funds for a statewide flood plain map modernization program; 34 for the state share of costs associated with the installation and/or 35 reinstallation, upgrade, monitoring and maintenance of a statewide 36 network of stream flow gauges, including personal service, nonper-37 sonal service, fringe benefits and indirect costs, including subal-38 location to other state departments and agencies (09FL1263) (24881) 39 ... 5,000,000 (re. \$286,000) By chapter 54, section 1, of the laws of 2011: 40 For the state's share including personal services, fringe benefits and 41 42 indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163) (24880) 43 44 ... 1,000,000 (re. \$1,000,000) For various new and existing flood protection projects including the 45 46 state share of federal sponsored flood control projects, and the 47 maintenance of existing flood control projects including personal 48 services and fringe benefits, including suballocation to other state



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6	departments and agencies (09FL1163) (24881)
7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2010: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) (24881)
18 19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2009: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) (24880) 1,000,000
27 28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2008: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) (24880) 50,000
36 37 38	By chapter 55, section 1, of the laws of 2007: For various dam safety projects (09FD0763) (24884)
39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2006: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) (24880) 797,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	By chapter 55, section 1, of the laws of 2005: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) (24880) 800,000
6 7 8 9 10	By chapter 55, section 1, of the laws of 2004: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) 1,000,000
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2003: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) (24880) 2,210,000
27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2002: For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) (24880) 3,500,000
37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2001: For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) (24880) 4,020,000

47 By chapter 55, section 1, of the laws of 2000:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) (24880) 6,300,000
9	(09A10063) <u>(24887)</u> 1,275,000 (re. \$55,000)
10	By chapter 55, section 1, of the laws of 1999:
11	For an advance payment by the state for the local costs of various
12	shore protection projects. No portion of this appropriation shall be
13	available until the respective county has entered into an agreement
14	with the commissioner of the department of environmental conserva-
15	tion, and such agreement is approved by the director of the budget
16	(09A29963) <u>(24887)</u> 880,000 (re. \$524,000)
17	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
18	section 1, of the laws of 2009:
19	For the state's share of shore protection projects including Shinne-
20	cock Inlet, coastal erosion of Coney Island, coastal erosion of
21	Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
22	Beach Nourishment Project (09W29963) (25892)
23	3,750,000 (re. \$147,000)
24	For an advance by the state for shore protection projects including
25 26	Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local
27	costs of the Rockaway Beach nourishment Shore protection Project.
28	No portion of this appropriation shall be available until the
29	respective county has entered into an agreement with the commission-
30	er of the department of environmental conservation, and such agree-
31	ment is approved by the director of the budget (09A39963) (25891)
32	1,600,000 (re. \$63,000)
33	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
34	section 1, of the laws of 2009:
35	For the state's share of shore protection projects including Shinne-
36	cock Inlet, coastal erosion of Coney Island, coastal erosion of
37	Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
38	Beach Nourishment Project (09W39863) (25889)
39	490,000 (re. \$490,000)
40	For an advance payment by the state for shore protection projects
41	including Shinnecock Inlet, coastal erosion of Coney Island, coastal
42	erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
43 44	county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available
45	until the county has entered into an agreement with the commissioner
46	of the department of environmental conservation, and such agreement
47	is approved by the director of the budget (09A29863) (24706)
48	210,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	For an advance payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director
9	of the budget (09A49863) (24885) 2,013,000 (re. \$1,225,000)
10 11 12 13 14 15	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006: For various dam safety projects (09009763) (24884)
25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004: For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) (24723) 2,633,000 (re. \$690,000)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11	sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) (25894) 1,000,000
13	By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
14	section 1, of the laws of 2009:
15	An advance for the payment by the state of shore protection projects
16	including Shinnecock Inlet, coastal erosion of Coney Island, coastal
17	erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
18	County's share of the costs of a coastal erosion project at Jones
19	Inlet.
20	No portion of this appropriation shall be available until the county
21	has entered into an agreement with the commissioner of the depart-
22	ment of environmental conservation, and such agreement is approved
23 24	by the director of the budget (09019463) (24706)
24	360,000 (Ie. \$333,000)
25	By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
25 26	By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:
26	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal
26 27 28 29	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New
26 27 28 29 30	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney
26 27 28 29 30 31	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.
26 27 28 29 30 31 32	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's
26 27 28 29 30 31 32 33	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement
26 27 28 29 30 31 32 33	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conserva-
26 27 28 29 30 31 32 33 34 35	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget,
26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the
26 27 28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement
26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the
26 27 28 29 30 31 32 33 34 35 36 37 38	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the
26 27 28 29 30 31 32 33 34 35 36 37 38	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) (24707)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) (24707)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) (24707)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) (24707)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) (24707) 2,800,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) (24707)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) (24707) 2,800,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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     No portion of this appropriation shall be available for the county's
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       share of project costs until the county has entered into an agree-
       ment with the commissioner of the department of environmental
3
4
       conservation, and which agreement is approved by the director of the
       division of the budget, providing for repayment to the state of an
 5
6
       amount equal to the amount disbursed from this appropriation. A copy
7
       of such agreement shall be filed with the state comptroller, the
8
       chairman of the senate finance committee and the chairman of the
9
       assembly ways and means committee (091A9063) (25890) ......
10
       11
     Capital Projects Funds - Other
12
     Capital Projects Fund - 30000
13
     Water Resources Purpose
14
   By chapter 54, section 1, of the laws of 2018:
15
     An advance for costs incurred relating to work required for the safety
16
       of dams and other structures impounding water, to be reimbursed in
17
       accordance with section 15-0507 of the environmental conservation
       law (09DA1857) (24878) ... 500,000 ...... (re. $500,000)
18
19
     For payment of a portion of the state's match for federal capitaliza-
20
                     for the water pollution control revolving fund
              grants
21
       (09RF1857) (24874) ... 35,000,000 ...... (re. $35,000,000)
22
     For services and expenses including personal service, fringe benefits,
       and nonpersonal service for the water pollution control revolving
23
24
       fund and related water quality activities including suballocation to
25
       other state departments and agencies (09SR1857) (25707) .....
26
       5,500,000 ..... (re. $4,446,000)
27
     For services and expenses including personal service, fringe benefits,
28
       and nonpersonal service for the Excelsior Conservation Corps program
29
       including suballocation to other state departments and agencies
30
       (09CC1857) (25708) ... 200,000 ....... (re. $128,000)
31
   By chapter 54, section 1, of the laws of 2017:
32
     An advance for costs incurred relating to work required for the safety
33
       of dams and other structures impounding water, to be reimbursed in
34
       accordance with section 15-0507 of the environmental conservation
35
       law (09DA1757) (24878) ... 500,000 .......................... (re. $500,000)
36
     For payment of a portion of the state's match for federal capitaliza-
37
       tion
              grants
                      for the water pollution control revolving fund
38
       (09RF1757) (24874) ... 35,000,000 ................. (re. $35,000,000)
39
     For services and expenses including personal service, fringe benefits,
40
       and nonpersonal service for the Excelsior Conservation Corps program
       including suballocation to other state departments and agencies
41
42
       (09CC1757) (25708) ... 200,000 ....... (re. $35,000)
43
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
44
       section 1, of the laws of 2018:
     For the state's share of shore protection or coastal erosion projects,
45
       including the Army Corp of Engineers South Shore of Staten Island
46
       Project (09SI1757) (25721) ... 151,000,000 ..... (re. $151,000,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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45 46 The sum of \$2,500,000,000 is hereby appropriated for the capital costs of clean water infrastructure projects, including and follows: not less than expenses, indirect costs, as \$1,000,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017; not less than \$150,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than \$245,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) 2,500,000,000 (re. \$2,462,019,000)

47 By chapter 55, section 1, of the laws of 2016:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of a portion of the state's match for federal capitaliza-2 tion grants for the water pollution control revolving (09RF1657) (24874) ... 35,000,000 (re. \$35,000,000) 3 4 For services and expenses including personal service, fringe benefits, 5 and nonpersonal service for the Excelsior Conservation Corps program 6 including suballocation to other state departments and agencies 7 8 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-9 od for the capital costs of water quality infrastructure projects as 10 authorized by the New York state water infrastructure improvement 11 act of 2015. Up to \$100,000,000 shall be available from this appro-12 priation in state fiscal year 2016-17, with no less than \$10,000,000 13 available for water quality infrastructure projects for compliance 14 with environmental and public health laws and regulations related to 15 water quality; and up to an additional \$100,000,000 shall be avail-16 able in state fiscal year 2017-18, with no less than \$10,000,000 17 available for water quality infrastructure projects for compliance 18 with environmental and public health laws and regulations related to 19 water quality. All or a portion of the funds may be suballocated or 20 transferred to any department, agency, or public authority 21 (09WW1657) (25765) ... 200,000,000 (re. \$200,000,000) 22 By chapter 54, section 1, of the laws of 2015: 23 An advance for costs incurred relating to work required for the safety 24 of dams and other structures impounding water, to be reimbursed in 25 accordance with section 15-0507 of the environmental conservation 26 law (09DA1557) (24878) ... 500,000 (re. \$500,000) 27 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-28 od for the capital costs of water quality infrastructure projects as 29 authorized by the New York state water infrastructure improvement 30 act of 2015. Up to \$50 million shall be available from this appro-31 priation in state fiscal year 2015-16, up to an additional \$75 32 million shall be available in state fiscal year 2016-17, and up to 33 an additional \$75 million shall be available in state fiscal year 34 2017-18. All or a portion of the funds may be suballocated or trans-35 ferred to any department, agency, or public authority (09WW1557) 36 For payment of a portion of the state's match for federal capitaliza-37 38 for the water pollution control revolving fund 39 (09RF1557) (24874) ... 35,000,000 (re. \$14,220,000) 40 By chapter 54, section 1, of the laws of 2014: 41 An advance for costs incurred relating to work required for the safety 42 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 43 law (09DA1457) (24878) ... 500,000 (re. \$500,000) 44 45 By chapter 54, section 1, of the laws of 2013: 46 An advance for costs incurred relating to work required for the safety 47 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 48 law (09DA1357) (24878) ... 500,000 (re. \$500,000) 49



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2012: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) (24878) 500,000
6 7 8 9 10	By chapter 55, section 1, of the laws of 2007: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) (24878) 350,000 (re. \$349,000)
11 12 13 14 15	By chapter 55, section 1, of the laws of 2006: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) (24878) 300,000
16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009: For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (24705) (09168557)
24 25 26 27	Capital Projects Funds - Federal Federal Capital Projects Fund <u>SRF Capitalization Grants Account - 31359</u> Water Resources Purpose
28 29 30 31	By chapter 54, section 1, of the laws of 2018: For federal capitalization grants for the water pollution control revolving fund (09SF1857) (24876)
32 33 34 35	By chapter 54, section 1, of the laws of 2017: For federal capitalization grants for the water pollution control revolving fund (09SF1757) (24876)
36 37 38 39	By chapter 55, section 1, of the laws of 2016: For federal capitalization grants for the water pollution control revolving fund (09SF1657) (24876)
40 41 42 43	By chapter 54, section 1, of the laws of 2015: For federal capitalization grants for the water pollution control revolving fund (09SF1557) (24876)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

- 1 Capital Projects Funds Federal
- 2 Federal Capital Projects Fund
- 3 ARRA ENCON EPA Account 31367
- 4 Water Resources Purpose
- 5 By chapter 55, section 1, of the laws of 2009:
- 6 For federal capitalization grants for the water pollution control
- 7 revolving fund, as funded by the American recovery and reinvestment
- 8 act of 2009. Funds appropriated herein shall be subject to all
- 9 applicable reporting and accountability requirements contained in
- 10 such act (09FS0957) (24877) ... 435,000,000 (re. \$2,436,000)
- 11 WATER RESOURCES CLEAN WATER/CLEAN AIR (CCP)
- 12 Capital Projects Funds Other
- 13 Capital Projects Fund 30000
- 14 Water Resources Purpose
- 15 Water Quality Improvement Projects
- 16 By chapter 54, section 1, of the laws of 2002:
- 17 For state assistance payments for the state share of the costs of 18 clean water projects in accordance with the provisions of title 3 of 19 article 56 of the environmental conservation law for project cost, 20 including costs incidental and appurtenant thereto and for payment 21 of reimbursements to the clean water/clean air implementation fund 22 for services and expenses of state departments and agencies, includ-23 ing fringe benefits, hereinafter referred to as "Clean Water Project 24 Disbursements".
- 25 The moneys appropriated herein may be suballocated to all state 26 departments and agencies. Further, moneys herein appropriated may be 27 suballocated only to public authorities and public benefit corpo-28 rations specifically authorized by paragraph (1) of subdivision 1 of 29 section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs 30 31 for clean water projects, provided however, that moneys herein 32 appropriated pursuant to paragraph (i) of subdivision 1 of section 33 56-0303 of the environmental conservation law for state facility 34 projects may be suballocated to any public authority or public bene-35 fit corporation.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project Disbursements" for the month preceding such certification 1 (09BA0257) (24712) ... 46,918,000 (re. \$7,571,000) 2 3 Project Schedule 4 PROJECT AMOUNT 5 6 (thousands of dollars) 7 Hudson River water quality 8 improvement projects 1,334 9 Long Island Sound water quali-10 ty improvement projects 21,000 11 New York Harbor water quality 12 improvement projects 1,142 13 Lakes water quality Finger 14 improvement projects 3,372 15 Peconic and South Shore Estu-16 ary water quality improve-17 ment projects 7,500 18 State facility projects 1,881 19 Municipal wastewater treatment 20 improvement projects municipal 21 flood control 22 projects 2,575 23 Dam safety projects 4,000 State parks projects 1,814 Municipal parks projects and 25 26 historic preservation and 27 heritage area projects 2,300 28 29 Total 46,918 30 31 By chapter 54, section 1, of the laws of 2001: 32 For state assistance payments for the state share of the costs of 33 clean water projects in accordance with the provisions of title 3 of 34 article 56 of the environmental conservation law for project cost, 35 including costs incidental and appurtenant thereto and for payment 36 of reimbursements to the clean water/clean air implementation fund 37 for services and expenses of state departments and agencies, includ-38 ing fringe benefits, hereinafter referred to as "Clean Water Project 39 Disbursements". 40 The moneys appropriated herein may be suballocated to all state 41 departments and agencies. Further, moneys herein appropriated may be 42 suballocated only to public authorities and public benefit corpo-43 rations specifically authorized by paragraph (1) of subdivision 1 of 44 section 56-0303 of the environmental conservation law to enter into 45 contracts for state assistance payments for the state share of costs 46 for clean water projects, provided however, that moneys herein 47 appropriated pursuant to paragraph (i) of subdivision 1 of section 48 56-0303 of the environmental conservation law for state facility 49 projects may be suballocated to any public authority or public bene-



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fit corporation.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding the provisions of any general or special law, the 2 moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-3 4 mental conservation law upon the issuance of a certificate of 5 approval of availability by the director of the division of the 6 budget. 7 The state comptroller shall at the commencement of each month certify 8 to the director of the division of the budget, the commissioner of 9 environmental conservation, the chairman of the senate finance 10 committee, and the chairman of the assembly ways and means committee 11 the amounts disbursed from this appropriation for "Clean Water 12 Project Disbursements" for the month preceding such certification 13 (09BA0157) (24712) ... 87,582,000 (re. \$8,969,000)

14	Project Schedule
15	PROJECT AMOUNT
16	•••••
17	(thousands of dollars)
18	Hudson River water quality
19	improvement projects 2,800
20	Long Island Sound water quali-
21	ty improvement projects 50,000
22	Lake Champlain water quality
23	improvement projects 1,000
24	Onondaga Lake water quality
25	improvement projects 9,912
26	New York Harbor water quality
27	improvement projects 1,500
28	Finger Lakes water quality
29	improvement projects 3,500
30	Peconic and South Shore Estu-
31	ary water quality improve-
32	ment projects 2,000
33	State facility projects 1,400
34	Open space land conservation
35	projects 3,470
36	State parks projects 4,000
37	Municipal parks projects and
38	historic preservation and
39	heritage area projects 8,000
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41	Total 87,582
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43 By chapter 55, section 1, of the laws of 2000:

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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 (re. \$9,244,000)

Project Schedule

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28	PROJECT AMOUNT
29	
30	(thousands of dollars)
31	Hudson River water quality
32	improvement projects 2,000
33	Long Island Sound water quali-
34	ty improvement projects 30,000
35	Lake Champlain water quality
36	improvement projects 1,000
37	Onondaga Lake water quality
38	improvement projects 15,000
39	New York Harbor water quality
40	improvement projects 2,000
41	Finger Lakes water quality
42	improvement projects 3,500
43	Peconic and South Shore Estu-
44	ary water quality improve-
45	ment projects 2,000
46	State facility projects 2,500
47	Municipal wastewater treatment
48	improvement projects and
49	municipal flood control



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	projects 2,000
2	Dam safety projects 2,000
3	Open space land conservation
4	projects 30,000
5	State parks projects 4,500
6	Municipal parks projects and
7	historic preservation and
8	heritage area projects 8,000
9	
10	Total 104,500
11	==========

 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

44 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 (re. \$8,223,000)

AMOUNT

Project Schedule

PROJECT

29	
30	(thousands of dollars)
31	Hudson River water quality
32	improvement projects 4,000
33	Long Island Sound water quali-
34	ty improvement projects 50,000
35	Lake Champlain water quality
36	improvement projects 2,000
37	Onondaga Lake water quality
38	improvement projects 20,000
39	New York Harbor water quality
40	improvement projects 2,000
41	Great Lakes water quality
42	improvement projects 1,000
43	Finger Lakes water quality
44	improvement projects 7,000
45	Peconic and South Shore Estu-
46	ary water quality improve-
47	ment projects 7,000
48	State facility projects 5,000
49	Municipal wastewater treatment
50	improvement projects and
51	municipal flood control



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	projects 2,000
2	Environmental compliance
3	assistance projects-water
4	quality 26,000
5	Dam safety projects 2,000
6	Open space land conservation
7	projects 40,000
8	State parks projects 10,000
9	Municipal parks projects and
10	historic preservation and
11	heritage area projects 10,000
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13	Total 188,000
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44 45 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 (re. \$2,254,000)

46 By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 (re. \$4,167,000)

project schedule

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PROJECT AMOUNT
(thousands of dollars)
Hudson River water quality
improvement projects 5,000
Long Island Sound water quali-
ty improvement projects 15,000
Lake Champlain water quality
improvement projects 5,000
Onondaga Lake water quality
improvement projects 20,000
New York Harbor water quality
improvement projects 2,000
Great Lakes water quality
improvement projects 2,000
Finger Lakes water quality
improvement projects 5,000
Peconic and South Shore Estu-
ary water quality improve-
ment projects 5,000
State facility projects 5,000
Municipal wastewater treatment



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	improvement projects and
2	municipal flood control
3	projects 6,000
4	Municipal wastewater treatment
5	improvement projects and
6	municipal flood control
7	projects 15,000
8	Environmental compliance
9	assistance projects-water
10	quality 2,000
11	Dam safety projects 2,000
12	Open space land conservation
13	projects 40,000
14	State parks projects 10,000
15	Municipal parks projects and
16	historic preservation and
17	heritage area projects 10,000
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19	Total 149,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 (re. \$78,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 1997: For state assistance payments for the sta

PROJECT

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

AMOUNT

34 project schedule

36	
37	(thousands of dollars)
38	Hudson River water quality
39	improvement projects 2,000
40	Long Island Sound water quali-
41	ty improvement projects 14,000
42	Lake Champlain water quality
43	improvement projects 2,000
44	Onondaga Lake water quality
45	improvement projects 10,000
46	New York Harbor water quality
47	improvement projects 3,000
48	Great Lakes water quality
49	improvement projects 2,000
50	Finger Lakes water quality



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	improvement projects 2,000
2	Peconic and South Shore Estu-
3	ary water quality improve-
4	ment projects 2,000
5	Other water bodies water qual-
6	ity improvement projects 2,000
7	State facility projects 5,000
8	Municipal wastewater treatment
9	improvement projects and
10	municipal flood control
11	projects 15,000
12	Environmental compliance
13	assistance projects-water
14	quality 2,000
15	Dam safety projects 5,000
16	Open space land conservation
17	projects 20,000
18	State parks projects 10,000
19	Municipal parks projects and
20	historic preservation and
21	heritage area projects 5,000
22	
23	Total 101,000
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25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) (25888) ... 10,000,000 (re. \$504,000)

6 By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

30 WATER RESOURCES - EQBA (CCP)

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- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Water Resources Purpose
- 34 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:
- For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environ-3 mental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the 4 5 amounts disbursed from this appropriation for Water Quality Improve-6 ment Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 (re. \$604,000) 7 8 project schedule 9 **ESTIMATED** ESTIMATED 10 ELIGIBLE STATE PROJECT COST 11 COUNTY PROJECT SHARE 12 13 (thousands) 14 Supplements to previous appro-15 priations: 16 Allegany County 17 Village of Cuba \$6,200 \$775 18 Broome County 76 19 Village of Endicott 608 20 Town of Sanford 952 119 21 Chautauqua County 22 Village of Brocton 1,272 159 23 Ripley Sewer District 2,384 298 24 560 70 Chautauqua County 25 Columbia County 26 Village of Chatham 880 110 27 Erie County 28 Southtown's Sewage Treatment 29 440 55 Agency 1,808 30 Village of Alden 195 31 City of Lackawanna 984 123 32 Village of Blasdell 4,600 548 33 Genesee 34 Village of Attica 3,480 435 35 Monroe County 36 Rochester Pure Waters District 47,736 5,967 37 Nassau County 38 Nassau County Sewer District 3 11,920 1,490 39 New York City 40 City of New York: Newtown 41 Creek Plant Upgrading 2,040 255 Niagara County 42 12 43 Village of Middleport 96 Oneida County 44 173 45 City of Sherrill 1,384 46 Onondaga County 47 Baldwinsville-Seneca Knolls Sewer District 48 2,224 278



Nine Mile Creek

367

2,936

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50 Orange County

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Town of New Windsor	1,336	167
3	St. Lawrence County City of Ogdensburg	696	87
4 5	Saratoga County Village of South Glens Falls	1,200	150
6 7	Seneca County Seneca County Sewer District 1	4,200	525
8 9	Sullivan County Town of Rockland	296	37
10	Town of Delaware	412	89
11	Tioga County	412	03
12	Village of Waverly	1,104	138
13	Village of Owego	1,408	176
14	Tompkins County		
15	City of Ithaca	440	55
16	Yates County		
17	Village of Penn Yan		215
18			
19	Subtotal-Supplements		\$13,144
20	New Projects (In Planning and		
21	Construction):		
22	Albany County	#2.50	÷ 4 =
23	City of Albany	\$360	\$45
24 25	Cattaraugus County Town of Olean	8	1
26	Clinton County	0	1
27	Clinton County Sludge Study	1,040	130
28	Town of Black Brook	1,384	173
29	Cortland County	1,501	270
30	Village of McGraw	912	114
31	Delaware County		
32	Village of Hancock	968	121
33	Village of Hobart	72	9
34	Fulton County		
35	City of Gloversville	2,192	274
36	Genesee County		
37	Batavia Sewer District 2	72	9
38	Greene County	0.5	10
39	Town and Village of Catskill	96	12
40 41	Town of Catskill	192	24
42	Village of Herkimer	304	38
43	Livingston County	304	36
44	Village of Avon	160	20
45	Madison County	100	20
46	Village of Hamilton	504	63
47	Monroe County		
48	Town of Perinton	88	11
49	Rochester Pure Waters District	1,528	191
50	Village of Spencerport	1,400	175
51	Town of Henrietta	56	7
52	Ontario County		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 City of Geneva 1,720 215 2 Onondaga County 3 Onondaga County/Syracuse 4 Metro 10,776 1,347 Onondaga County (Ley Creek) 5 56 6 Orange County 728 91 7 Town of Montgomery 8 Village of Montgomery 1,632 204 9 Orleans County 10 Town of Shelby 8 1 11 Town of Ridgeway 264 33 12 Putnam County 13 152 19 Putnam County 14 Rockland County 15 Village of Suffern 4,160 520 Seneca County 16 17 Village of Lodi 360 45 18 Town of Waterloo 144 18 19 St. Lawrence County 20 Town of Lawrence 200 25 21 Steuben County Village of South Corning 808 101 2.2 23 Sullivan County 24 Town of Tusten 816 102 25 Town of Fallsburg 504 63 26 Tompkins County 27 Town of Newfield 384 48 28 1,000 Village of Dryden 125 29 Ulster County 30 Village of Ellenville 448 56 153 31 Town of Wawarsing 1,224 32 Town of Crawford 1,240 155 33 Town of Saugerties 5,912 702 34 Westchester County 35 Town of North Castle 1,408 176 Wyoming County 37 Village of Castile 40 38 39 Subtotal-New Projects \$5,628 40 Statewide 41 Supplement to various previously scheduled projects 42 \$62,152 \$7,684 43 Engineering studies, reports 44 and designs, various projects 6,088 736 45 46 Supplements \$8,420 47 Grand Total Appropriation \$27,190

49 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The state share of the cost of construction of water quality improve 2 ment projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three 3 4 of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including 5 costs incidental and appurtenant thereto, hereinafter referred to as 6 7 "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 8 9 10 improvement expenditures for eligible water quality improvement 11 projects as defined by section 51-0303 of the environmental conser-12 vation law upon the issuance of a certificate of approval of avail-13 ability by the director of the division of the budget. 14 The state comptroller shall at the commencement of each month certify 15 to the director of the division of the budget, the commissioner of 16 environmental conservation, the chairman of the senate finance 17 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality 18 19 Improvement Disbursements for the month preceding such certification 20 (01385957) (24889) ... 21,229,100 (re. \$525,000) 21 project schedule 22 **ESTIMATED** 23 ELIGIBLE ESTIMATED 24 PROJECT STATE 25 COUNTY OR CITY PROJECT COST SHARE -----26 27 (thousands) 28 Supplements to previous appropriations: 29 30 Town of Guilderland \$2,088 \$261 31 Chautaugua 32 465 33 Chautauqua Lake Sewer District 4,864 164 34 Delaware 35 Village of Hancock 4,984 623 36 Erie 37 Buffalo Sewer Authority 33,104 4,001 38 Towns of Aurora and Holland; Village of East 39 Aurora 3,448 431 40 2,757 Southtown's Sewage Treatment Agency 22,944 41 42 Village of Wilson 2,600 311 43 Ontario 44 Honeoye Lake Sewer District 1,664 208 45 Orange 46 Towns of Blooming Grove, Cornwall and New Wind-47 sor 1,104 138 48 City of Fulton 4,680 49 585



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Rensselaer

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Town of Sand Lake	2,208	97
2 3	Rockland Rockland County Sewer District No. 1	8,136	1,017
4	Suffolk	0,200	_, -, -,
5 6	Suffolk County Sewer District No. 3	1,296	162
7	Town of Bethel	7,208	901
8	Westchester		
9	Mamaroneck Sewer District	5,128	641
10			
11	Subtotal-Supplements		\$12,761
12	New Construction Projects:		
13	Albany	# 440	*
14 15	Town of Coeymans	\$440	\$55
16	Chautauqua Village of Falconer	121	53
10 17	Clinton	424	53
		1 070	124
18 19	Town of Peru	1,072	134
_		E 4 4	60
20 21	Town of Stockport	544	68
	Erie	7.60	0.6
22 23	Buffalo Sewer Authority (Project C-36-915)	768 7,080	96
	City of Lackawanna	7,080	885
24 25	Genesee Village of Elba	256	32
25 26	-	250	34
20 27	Greene Wellings of Mannerguille	120	15
	Town of Hunter and Village of Tannersville	120	15
28 29	Jefferson	104	12
29 30	Village of Brownville	104	13
31	Town of Watertown	176	22
32	Town of Sullivan	72	9
3⊿ 33	Oneida	14	9
34	Town of Marcy	144	18
35	Onondaga	144	10
36	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
37	pansion	1,352	169
38	Morgan Road Sewer Agency	3,056	382
39	Ontario	3,030	302
40	Town of Farmington	408	51
41	Village of Holcomb	392	49
42	Orange	332	
43	Village of Montgomery	1,576	197
44	Town of Warwick and Village of Greenwood Lake	48	6
45	Town of Woodbury		1,559
46	Otsego	·= , - · -	=, = 5
47	City and Town of Oneonta	320	40
48	Village of Richfield Springs	15	2
49	Rensselaer		_
50	Town of Brunswick	128	16
51	Town of North Greenbush	152	19
52	Schoharie		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Village of Richmondville	16	2
3	Town of Reading	384	48
5	Towns of Romulus and Varick	304	38
6	Seneca County Sewer District No. 1		294
7	Village of Waterloo		171
8	Ulster	1,500	1/1
9	City of Kingston	2,744	343
_	New York City	2,/44	343
10		0 600	1 110
11	City of New York: Area Sludge Study (C-36-1082) .	9,608	1,118
12			
13	Subtotal-New Projects	• •	\$5,904
14	New Projects (In Planning):		
15	Albany		
16	City of Cohoes	\$72	\$9
17	Broome		
18	Village of Endicott		18
19	Town of Sanford	16	2
20	Cattaraugus		
21	City of Olean	144	18
22	Village of Portville	64	8
23	Chautauqua		
24	Town of Ellicott	32	4
25	Ripley Sewer District	152	19
26	Village of Sinclairville		2
27	Clinton		
28	Town of Champlain	104	13
29	Town of Plattsburgh		99
30	Dutchess		
31	Village of Pawling	192	24
32	Erie		
33	Village of Akron	80	10
34	Town of Brant		14
35	Buffalo Sewer Authority (Project C-36-1044)		427
36	Buffalo Sewer Authority (Project C-36-1070)		14
37	Buffalo Sewer Authority (Project C-36-1130)		100
38	Village of Springville		13
39	Essex	104	13
40	Town of Port Henry	40	5
41	Town of Willsboro		10
42	Franklin	••	10
43	Village of Tupper Lake	104	13
44	Fulton	104	13
45	City of Gloversville and Village of Johnstown	360	45
46	Genesee	300	43
47	City of Batavia	560	70
48	-	500	70
48 49	Greene Village of Coxsackie	160	20
50	Jefferson	100	20
50 51	Village of Deferiet	32	4
51 52		34	4
5⊿	Lewis		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Village of Castorland	8	1
3	Village of Chittenango	88	11
4	Monroe	2.0	4
5 6	Town of Brighton	32	4
7	Towns of Hamlin and Kendall	48	6
8	City of Amsterdam and Town of Amsterdam	336	42
9	Nassau	330	42
10	Nassau County Sewer District No. 3	1,021	128
11	Oyster Bay Sewer District	256	32
12	West Long Beach Sewer District (Project C-36-	250	32
13	1043)	1,984	248
14	Niagara	1,501	210
15	Town of Lewiston	88	11
16	Village of Middleport	136	17
17	Oneida		
18	Town of Marcy	552	69
19	County of Oneida, Pump Station, Sequoit Creek	520	65
20	Onondaga		
21	Village of Marcellus	224	28
22	Orange		
23	Town of Warwick	264	33
24	Orleans		
25	Village of Medina	376	47
26	Rensselaer		
27	Village of Hoosick Falls	56	7
28	City of Rensselaer	56	7
29	Rockland		
30	Village of Suffern	200	25
31	St. Lawrence		
32	Village of Heuvelton	56	7
33	Village of Norwood	64	8
34	Saratoga		
35	Village of South Glens Falls	104	13
36	Seneca		
37	Town of Seneca Falls	528	66
38	Steuben		
39	City of Corning	200	22
40	Suffolk		
41	Village of Greenport and Town of Southold	1,064	133
42	Town of Huntington	312	39
43	Town of Southold	24	3
44	Sullivan		
45	Towns of Callicoon and Delaware, and Village of	4.0	_
46	Jeffersonville (C-D-J) Joint Sewer Board	40	5
47	Town of Delaware	72	9
48	Tompkins	104	10
49	Village of Lansing	104	13
50 51	Ulster Town of Wayarging	16	2
51	Town of Wawarsing	16	2



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Town of Woodstock	120	15
2 3	Washington Village of Fort Ann	32	4
4 5	Wayne Village of Clyde	64	8
6	Village of Newark	128	16
7	Village of Lyons	40	5
8	Westchester		•
9	Town of Mount Pleasant	128	16
10	Yonkers Sewer District	728	91
11	Town of Yorktown	168	21
12	Wyoming		
13	Village of Attica	280	35
14	Town of Bennington and Hamlet of Cowlesville	24	3
15	Towns of Castile and Perry	288	36
16	New York City		
17	City of New York: Newtown Creek Plant Upgrading		
18	(C-36-713)	2,008	251
19			
20	Subtotal-Projects In Planning		\$2,563
21	Grand Total of Appropriations		\$21,229
22			======
22	De about on 54 montion 2 of the love of 1077 or sweet	a.a 1	-ht
23 24	By chapter 54, section 3, of the laws of 1977, as amen section 1, of the laws of 2002:	ded by	chapter 54,
25	The state share of the cost of construction of wate	r muali	tu improve-
26	ment projects, including the payment of liabilitie	_	
27	to April 1, 1977, in accordance with the provisi		
28	of article fifty-one of the environmental con		
29	amended for projects included in the following s		
30	costs incidental and appurtenant thereto, hereinaf		
31	"Water Quality Improvement Disbursements."	101 101	01104 00 45
32	Notwithstanding the provisions of any general or	special	law, the
33	moneys hereby appropriated shall be available	_	
34	improvement expenditures for eligible water qu		
35	projects as defined by section 51-0303 of the env		
36	vation law upon the issuance of a certificate of a	pproval	of avail-
37	ability by the director of the division of the bud	get.	
38	The state comptroller shall at the commencement of	each mo	nth certify
39	to the director of the division of the budget, the	commi	ssioner of
40	environmental conservation, the chairman of t	he sen	ate finance
41	committee, and the chairman of the assembly ways a	nd mean	s committee
42			er Quality
43	Improvement Disbursements for the month preceding		
	(0400====) (04000) 00 000 =00		
44	(01385757) <u>(24889)</u> 20,829,700	(re	. \$415,000)
44		(re	. \$415,000)
44 45	project schedule		. \$415,000)
44		ONAL	ADDITIONAL



ELIGIBLE ESTIMATED

48

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	COUNTY OR CITY PROJECT	PROJECT COST	STATE SHARE
3 4			ousands)
5	Supplements to previous appropriations:	(0110	/usanus/
6	Chautauqua		
7	City of Jamestown	\$3,824	\$478
8	Erie		
9	Southtown's sewage treatment agency	8,128	880
10	Monroe		
11	Town of Webster	5,560	695
12	Rochester pure waters district (project C-36-		
13	745)		
14	Irondequoit Bay pure waters district		44
15	South Central pure waters district	1,112	139
16	Ontario	4 640	F00
17	City of Canandaigua	4,640	580
18	Rockland	4 204	F20
19 20	Rockland County sewer district No. 1	4,304	538
20 21	Saratoga County sewer district No. 1	1 061	
22	Sullivan	1,864	• • •
23	Town of Thompson, Village of Monticello	4 344	543
24	Wayne	1,511	343
25	Town of Ontario	. 8	1
26	New York City		-
27	Oakwood Beach	23,424	2,928
28		•	
29	Subtotal-Supplements		\$16,909
30			
31	New Projects		
32	Chautauqua		
33	North Chautauqua Lake sewer district		
34	(project C-36-913)	\$2,701	\$338
35	Chenango		
36	Village of Greene	43	6
37	Madison		
38	Town of Lenox	=	213
39	Town of Sullivan, East Sullivan	400	50
40	Oneida	0 500	242
41	Town of Verona, East Oneida Lake	2,500	313
42	Otsego	202	2.0
43	Town of Oneonta	302	38
44 45	Suffolk County gover district (project C 26		
46	Suffolk County sewer district (project C-36-1036)	20 064	2 500
47	1030)	20,004	2,508
48	Subtotal-New Projects		\$3,466
49	Step I Planning	•	#J/±00
50	Albany		
			\$6
52	Chautauqua		, -
51	Town of Bethlehem (C-36-1096)		\$6



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Doubland Domfrot Dumbinh Garrow District	
1 2	Portland, Pomfret, Dunkirk Sewer District	4
3	(C-36-1097)	4
3 4	Chenango Village of Sherburne (C-36-1051)	8
5	Columbia	0
6	Village of Chatham (C-36-1101)	4
7	Town of Kinderhook (C-36-1118)	5
8	Cortland	5
9	Cortland County SA (C-36-1001)	5
10	Delaware	J
11	Village of Hancock (C-36-874)	5
12	Village of Stamford (C-36-1114)	1
13	Erie	Т
14	Town of Aurora (C-36-836)	26
15	Village of Blasdell (C-36-1012)	25
16	Buffalo Sewer Authority (C-36-830)	32
17	Essex	34
18	Village of Elizabethtown (C-36-1105)	3
19	Franklin	3
20	St. Regis Mohawk Indian Reservation	
21	(C-36-1111)	10
22	Genesee	10
23	Town of Pavilion (C-36-1078)	2
24	Greene	4
25	Town of Catskill (C-36-1024)	1
26	Herkimer	_
27	Town of West Winfield (C-36-1084)	1
28	Jefferson	-
29	Village of Dexter (C-36-1005)	1
30	LaFargeville, Town of Orleans (C-36-1119)	4
31	Livingston	-
32	Village of Caledonia (C-36-1010)	5
33	Town of Livonia (C-36-1088)	3
34	Town of York (C-36-1011)	5
35	Madison	J
36	Town of Cazenovia (C-36-1092)	3
37	Onondaga	J
38	Village of Skaneateles (C-36-1000)	13
39	Ontario	
40	Village of Rushville (C-36-1094)	9
41	Oswego	-
42	City of Fulton (C-36-1009)	24
43	Rensselaer	
44	Town of Schodack (C-36-1117)	10
45	Rockland	_*
46	Town of Stony Point (C-36-993)	10
47	St. Lawrence	
48	Village of Waddington (C-36-1076)	4
49	Saratoga	_
50	Town of Stillwater (C-36-1113)	5
51	Schoharie	_
52	Village of Middleburgh (C-36-929)	3



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Sharon Springs (C-36-1098)	1
2	Seneca	
3	Village of Seneca Falls (C-36-1102)	7
4	Sullivan	
5	Town of Bethel (C-36-1115)	10
6	Tioga	
7	Town of Owego (C-36-1004)	3
8	Tompkins	4.0
9	City of Ithaca (C-36-1095)	42
10 11	Ulster Town of Gardiner (C-36-1086)	6
12	Town of Marlborough (C-36-1098)	101
13	Town & Village of New Paltz (C-36-1087)	12
14	Washington	12
15	Washington County SA (C-36-1021)	28
16	Wayne	20
17	Village of Sodus (C-36-1091)	3
18	Yates	
19	Village of Penn Yan (C-36-1022)	5
20		
21	Subtotal-Step I Planning	\$455
22		
23	Grand Total Appropriation	\$20,830
24		=======
25	By chapter 54, section 5, of the laws of 1976, as amended h	ov chapter 55.
25 26 27 28 30 31 33 34 35 36 37 38 39 41 42 43 44 45 46	By chapter 54, section 5, of the laws of 1976, as amended a section 1, of the laws of 2003, for: The state share of the cost of construction of water question approached in the projects, including the payment of liabilities in the approached in the provisions of article fifty-one of the environmental conservation amended for projects included in the following schedule costs incidental and appurtenant thereto, hereinafter a "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or special moneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environmental vation law upon the issuance of a certificate of approached ability by the director of the division of the budget. The state comptroller shall at the commencement of each to the director of the division of the budget, the computation conservation, the chairman of the second committee, and the chairman of the assembly ways and mental conservation that appropriation for we amounts disbursed from this appropriation for we improvement Disbursements for the month preceding such (01385557) (24889) 45,543,700	mality improve accurred prior of title three ation law as ale, including referred to as all law, the water quality improvement mental conserval of availmonth certify missioner of senate finance cans committee water Quality certification
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	section 1, of the laws of 2003, for: The state share of the cost of construction of water question ment projects, including the payment of liabilities in to April 1, 1976, in accordance with the provisions of article fifty-one of the environmental conservations amended for projects included in the following schedul costs incidental and appurtenant thereto, hereinafter a "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or specific moneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environmentation law upon the issuance of a certificate of approximability by the director of the division of the budget. The state comptroller shall at the commencement of each to the director of the division of the budget, the communitation conservation, the chairman of the scommittee, and the chairman of the assembly ways and mentation the disbursed from this appropriation for Wimprovement Disbursements for the month preceding such (01385557) (24889) 45,543,700	mality improve accurred prior of title three ation law as ale, including referred to as all law, the water quality improvement mental conserval of availmonth certify missioner of senate finance cans committee water Quality certification
26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	section 1, of the laws of 2003, for: The state share of the cost of construction of water question projects, including the payment of liabilities in to April 1, 1976, in accordance with the provisions of article fifty-one of the environmental conservation amended for projects included in the following schedul costs incidental and appurtenant thereto, hereinafter a "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or specific moneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environmental vation law upon the issuance of a certificate of approximability by the director of the division of the budget. The state comptroller shall at the commencement of each to the director of the division of the budget, the companient conservation, the chairman of the second committee, and the chairman of the assembly ways and mental amounts disbursed from this appropriation for Williams Improvement Disbursements for the month preceding such (01385557) (24889) 45,543,700	mality improve accurred prior of title three ation law as ale, including referred to as all law, the water quality improvement mental conserval of availmonth certify missioner of senate finance cans committee water Quality certification
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	section 1, of the laws of 2003, for: The state share of the cost of construction of water question ment projects, including the payment of liabilities in to April 1, 1976, in accordance with the provisions of article fifty-one of the environmental conservations amended for projects included in the following schedul costs incidental and appurtenant thereto, hereinafter a "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or specific moneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environmentation law upon the issuance of a certificate of approximability by the director of the division of the budget. The state comptroller shall at the commencement of each to the director of the division of the budget, the communitation conservation, the chairman of the scommittee, and the chairman of the assembly ways and mentation the disbursed from this appropriation for Wimprovement Disbursements for the month preceding such (01385557) (24889) 45,543,700	mality improve accurred prior of title three ation law as ale, including referred to as all law, the water quality improvement mental conserval of availmonth certify missioner of senate finance cans committee water Quality certification
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	section 1, of the laws of 2003, for: The state share of the cost of construction of water question projects, including the payment of liabilities in to April 1, 1976, in accordance with the provisions of article fifty-one of the environmental conservation amended for projects included in the following schedule costs incidental and appurtenant thereto, hereinafter in "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or specific moneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environmental law upon the issuance of a certificate of approximated ability by the director of the division of the budget. The state comptroller shall at the commencement of each to the director of the division of the budget, the commencemental conservation, the chairman of the scommittee, and the chairman of the assembly ways and method the interest of the division for the mounts disbursed from this appropriation for the Improvement Disbursements for the month preceding such (01385557) (24889) 45,543,700	mality improve accurred prior of title three ation law as ale, including referred to as all law, the water quality improvement mental conserval of availmonth certify mmissioner of senate finance cans committee water Quality certification (re. \$346,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	COUNTY OR CITY PROJECT	PROJECT COST	SHARE
4			(thousands)
5	Supplements to previous appropriations:		(,
6	Albany		
7	Village of Green Island	\$424	\$53
8	Chautauqua		
9	So. Central Chautauqua Lake sewer district	3,592	449
10	Erie		
11	Town of Grand Island		
12	Southtown's Sewage Treatment Agency	13,664	1,708
13	Herkimer	0 100	0.65
14 15	Herkimer County sewer district	2,136	267
16	City of Oneida	2 200	276
17	Monroe	2,200	270
18	Rochester pure waters district (project C-36-		
19	745)	16.560	1,935
20	Town of Webster	=	
21	Nassau	200	30
22	Recharge facility, Nassau Co. sewer district		
23	No. 3	6,224	778
24	Niagara	-	
25	Town of Niagara	2,432	304
26	Oneida		
27	Village of Sylvan Beach	1,416	177
28	City of Utica	496	62
29	Onondaga		
30	Baldwinsville		
31	Seneca Knolls sewer district		
32	Oak Orchard service area	3,744	468
33	Ontario		440
34	City of Canandaigua	904	113
35 36	Putnam		
36 37	Town of Carmel, Lake Secor sewer district	704	88
38	Rockland	704	00
39	Rockland County sewer district No. 1	9,600	1,200
40	Sullivan	3,000	1,200
41	Town of Thompson, Village of Monticello	1,208	151
42	Wayne	_,	
43	Town of Williamson	2,424	303
44	Westchester	•	
45	Blind Brook sewer district	1,368	171
46	Port Chester sewer district	-	
47	New York City		
48	Coney Island		
49	Oakwood Beach		
50	Red Hook	19,608	2,451
51	Statewide		
52	Supplements to various previously scheduled		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

3 SubtotalSupplements	19,171 \$40,659 \$7 125
3 SubtotalSupplements	\$40,659 \$7
5 New Projects 6 Genesee 7 Town of Batavia, Sewer district No. 1	\$7
6 Genesee 7 Town of Batavia, Sewer district No. 1 \$51 8 Onondaga 9 Meadowbrook Trunk sewer	
7 Town of Batavia, Sewer district No. 1 \$51 8 Onondaga 9 Meadowbrook Trunk sewer	
8 Onondaga 9 Meadowbrook Trunk sewer	
Statewide Engineering studies, reports and designs, various projects	125
11 designs, various projects	
- 12	
12	4,764
40	+4 006
Subtotal New Projects	\$4, 896
14 - Total Appropriation	\$45,544
	\$45,544 ======
17 By chapter 54, section 1, of the laws of 1975, as amended by	chapter 54.
18 section 1, of the laws of 2002, for:	<u>-</u> ,
19 The state share of the cost of construction of water quali	ty improve-
20 ment projects, including the payment of liabilities incu	
21 to April 1, 1975, in accordance with the provisions of	title three
of article fifty-one of the environmental conservati	
amended for projects included in the following schedule	•
24 costs incidental and appurtenant thereto, hereinafter ref	erred to as
25 "Water Quality Improvement Disbursements."	
Notwithstanding the provisions of any general or special	
27 moneys hereby appropriated shall be available for wa	
improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environment	
vation law upon the issuance of a certificate of approval	
31 ability by the director of the division of the budget.	. OI avaii
The state comptroller shall at the commencement of each mo	onth certify
33 to the director of the division of the budget, the commi	
34 environmental conservation, the chairman of the sen	
35 committee, and the chairman of the assembly ways and mean	ns committee
36 the amounts disbursed from this appropriation for Wat	er Quality
37 Improvement Disbursements for the month preceding such ce	
38 (00320557) <u>(24889)</u> 92,201,700 (re	<pre>\$460,000)</pre>
39 project schedule	
40 ESTIMATED	
	ESTIMATED
42 PROJECT 43 COUNTY PROJECT COST	STATE SHARE
45 COUNTY PRODUCT COST	SHAKE
44	
11	ands)
45 (thous	sands)
11	sands)
45 (thous 46 Supplements to previous appropriations	sands) \$39



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

_		400	
1	Village of Green Island	130	16
2	Cattaraugus		
3	Village of Franklinville	205	26
4	Village of Limestone	50	7
5	Village of Little Valley	1,594	200
6	Chautauqua	400	F.2
7	So. Chautauqua Lake Sewer District	422	53
8	Chautauqua Utility District	2,080	260
9	Village of Fredonia	2,400	300
10	Town of Hanover	770	96
11	Village of Sherman	211	26
12	Chemung		
13	Chemung County	27,770	3,471
14	Columbia		
15	Town of Greenport	420	52
16	City of Hudson	24	3
17	Village of Philmont	449	57
18	Village of Valatie	161	20
19	Cortland		
20	City of Cortland	64	8
21	Erie		
22	Erie County Sewer District No. 4	6,352	794
23	Town of Amherst	65,184	8,148
24	Essex		
25	Village of Ticonderoga	512	64
26	Franklin		
27	Village of Chateaugay	28	4
28	Herkimer		
29	Herkimer County Sewer District	1,304	163
30	Jefferson		
31	Village of Adams	490	62
32	City of Watertown	904	113
33	Lewis		
34	Village of Croghan	26	3
35	Livingston		
36	Village of Dansville	80	10
37	Madison		
38	Cazenovia	112	14
39	Monroe		
40	City of Rochester	44,850	5,607
41	Montgomery		
42	Montgomery County Sewer District No. 1	1,400	175
43	Niagara		
44	Town of Newfane	670	84
45	Niagara County Sewer District No. 1	1,880	235
46	City of North Tonawanda	126	16
47	Village of Youngstown, Town of Porter	376	47
48	Town of Somerset, Village of Barker	184	23
40	Onoida		
49	Oneida		
50 51	Village of Clinton, Town of Kirkland City of Sherrill	1,497 450	187 57



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Sylvan Beach	4,877	610
2	Onondaga	-	
3	Clay Sewer District	3,537	442
4	Village of Jordan	94	12
5	Limestone Sewer District	10	2
6	Baldwinsville Seneca Knolls Sewer District	1,992	249
7	Ontario	•	
8	City of Canandaigua	845	106
9	Orange		
10	Town of Goshen	48	6
11	Orleans		
12	Village of Albion	2,428	304
13	Oswego	_,	
14	Village of Mexico	56	7
15	Town of Minetto	98	12
16	City of Oswego	1,656	207
17	Village of Phoenix	416	52
18	Otsego		~-
19	Village of Milford	128	16
20	Putnam		
21	Town of Carmel, Lake Secor Sewer District No.		
22	4	625	79
23	Rensselaer	023	,,
24	Village of Castleton-on-Hudson	177	23
25	Town of East Greenbush	390	48
26	Town of North Greenbush	240	30
27	Rockland	210	30
28	Rockland County Sewer District No. 1	6,273	784
29	St. Lawrence	0,2,3	, 0 1
30	Village of Massena	455	57
31	City of Ogdensburg	144	18
32	Saratoga		
33	Saratoga County Sewer District No. 1	1,820	184
34	Village of Schuylerville	447	55
35	Town and Village of Waterford	1,722	216
36	Schuyler	1,,22	210
37	Village of Watkins Glen	520	65
38	Steuben		
39	Village of Wayland	217	28
40	Suffolk		
41	Village of Ocean Beach	210	26
42	Sullivan	220	20
43	Village of Monticello, Town of Thompson	1,471	184
44	Town of Fallsburg	15,336	1,917
45	Village of Woodbridge	1,944	243
46	Tioga	_,,	213
47	Village of Owego	97	12
48	Village of Waverly	74	10
49	Tompkins	, -	
50	Village of Groton	39	5
51	Ulster		3



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Town of Shawangunk	2,135	267
2	Wayne		
3	Town of Marion	165	21
4	Town of Williamson	4,960	620
5	Westchester		
6	Blind Brook Sewer District	7,215	902
7	Ossining Sewer District	10,221	1,278
8	Port Chester Sewer District	1,800	225
9	Wyoming		
10	Village of Warsaw	110	14
11	New York City		
12	Coney Island	1,584	198
13	Oakwood Beach	7,229	904
14			
15	Subtotal Supplements		\$31,026
16	New Projects		
17	Albany		
18	City of Albany	\$280	\$35
19	Allegany	-	•
20	Village of Bolivar	904	113
21	Broome		
22	City of Binghamton	10,952	1,330
23	Cattaraugus	• • •	•
24	Village of Allegany	1,560	191
25	Cayuga	_, -,	
26	City of Auburn	70	9
27	Village and Town of Union Springs	2,118	265
28	Chautaugua	_,	
29	City of Jamestown	6,136	665
30	City of Jamestown	4,000	500
31	Village of Brocton	1,200	150
32	Chenango	1,200	130
33	City of Norwich	3,000	375
34	Dutchess	3,000	373
35	Tri-Municipal Sewer District	16,840	2,105
36	Erie	10,040	2,103
37	Village of Alden	1,870	234
38	Village of Gowanda	3,017	377
39	City of Lackawanna	=	500
40	Southtowns	40,335	5,042
41		40,333	5,042
	Greene	020	104
42	Town of New Baltimore	830	104
43	Herkimer Town of Wohl	400	F.0
44	Town of Webb	400	50
45	Livingston	0.00	112
46	Village of Geneseo	900	113
47	Madison	0 555	202
48	Village of Canastota	2,577	322
49	Monroe	150 566	10 000
50	City of Rochester, West Side		19,070
51	Village of Honeoye Falls	296	37



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Town of Victor, Town of Mendon	1,240	155
2	Nassau		
3	Sewer District No. 2, Bay Park	150,000	18,750
4	Wantaugh Recharge Sewer District No. 3	14,803	1,850
5	Niagara		
6	City of Lockport	600	75
7	Village of Wilson	1,360	170
8	Oneida		
9	Starch Factory Creek	2,356	295
10	Town of Kirkland	40	5
11	Onondaga		
12	Nine Mile Creek	6,700	837
13	Ontario		
14	Canandaigua Lake Sewer District	2,695	337
15	Otsego		
16	Village of Cooperstown	24	3
17	Oswego		
18	Village of Parish	470	59
19	Orange		
20	Sewer District No. 2	800	100
21	Town of Newburgh	784	98
22	Putnam		
23	Town of Putnam Valley	112	14
24	Rensselaer		
25	Town of Sand Lake	2,823	353
26	Schenectady		
27	Town of Niskayuna	480	60
28	Town of Rotterdam	3,968	496
29	Seneca		
30	Village of Interlaken	88	11
31	Suffolk		
32	Port Jefferson Sewer District	9,184	1,148
33	Town of Riverhead	3,664	458
34	Sullivan		
35	Village of Liberty	4,700	547
36	Town of Liberty	1,528	191
37	Ulster		
38	Town of Esopus	3,000	375
39	Village of Rosendale		97
40	Warren		
41	Village of Lake George	955	119
42	Warren County Sewer District	1,760	182
43	Washington	•	
44	Village of Cambridge	48	6
45	Westchester		
46	Irvington Extension	1,552	194
47	Mamaroneck Sewer District	20,000	2,500
48	Town of North Castle, Armonk Sewer District	1,500	188
49	Town of Greenburgh	208	26
50			
51	Subtotal New Projects		\$61,176
52			



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
1
     Grand Total Appropriations .....
                                                               $92,202
                                                              ======
   WATER RESOURCES - PWBA (CCP)
3
4
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 5
 6
     Water Resources Purpose
7
                          Water Quality Improvements
8
   By chapter 55, section 1, of the laws of 2003:
9
     For water resources purposes, shall be available for the state share
10
       of the costs of water quality improvement projects, as defined in
11
       section 56-0101 of the environmental conservation law, to implement
12
       the Long Island Sound Comprehensive Conservation Management Plan
13
       consistent with paragraph (b) of subdivision 1 of section 56-0303 of
14
       the environmental conservation law, and to implement wastewater
       treatment improvement projects in small upstate
15
                                                             communities
        (09650357) (24890) ... 8,168,000 ...... (re. $543,000)
16
17
   By chapter 54, section 1, of the laws of 2002:
18
     For water resources purposes, shall be available for the state share
       of the costs of water quality improvement projects, as defined in
19
20
       section 56-0101 of the environmental conservation law, to implement
21
       the Long Island Sound Comprehensive Conservation Management Plan
22
       consistent with paragraph (b) of subdivision 1 of section 56-0303 of
23
       the environmental conservation law, and to implement wastewater
24
       treatment improvement projects in
                                             small
                                                     upstate
                                                               communities
25
        (09650257) (24890) ... 4,900,000 ............................ (re. $668,000)
26
   By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
27
       section 1, of the laws of 2002:
28
     For the state share of the costs of construction of water quality
29
       improvement projects, including the payment of liabilities incurred
30
       prior to April 1, 1990, in accordance with the provisions of title 3
31
           article 51 of the environmental conservation law as amended, to
32
       provide state matching funds for projects scheduled to receive
33
       construction grants from federal fiscal years 1989 and 1990 funds,
34
       including costs incidental and appurtenant thereto, hereinafter
35
       referred to as "Water Quality Improvement Disbursements."
36
     Notwithstanding the provisions of any general or special law, the
37
       moneys hereby appropriated shall be available for water quality
       improvement expenditures for eligible water quality improvement
38
       projects as defined by section 51-0303 of the environmental conser-
39
       vation law upon the issuance of a certificate of approval of avail-
40
41
       ability by the director of the division of the budget. No such
       certificates of approval of availability shall be issued for or
42
43
       include funds for projects which have not received a federal grant
44
       for the construction of sewage treatment related facilities.
45
     Notwithstanding the provisions of any general or special law, the
       amounts hereby appropriated shall have all disbursements reimbursed
46
```



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) (24891) ... 4,609,600 (re. \$1,466,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 (re. \$718,000)

43 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appro-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

priated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

20 By chapter 79, section 14, of the laws of 1970, as amended by chapter 21 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

41 By chapter 177, section 5, of the laws of 1965, as amended by chapter 42 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Notwithstanding the provisions of any general or special law, no part
2	of the appropriation made hereby shall be available until a certif-
3	icate of approval of availability shall have been issued by the
4	director of the budget and a copy of such certificate filed with the
5	state comptroller, the chairman of the senate finance committee and
6	the chairman of the assembly ways and means committee. Such certif-
7	icate may be amended from time to time by the director of the budget
8	and a copy of each such amendment shall be filed with the state
9	comptroller, the chairman of the senate finance committee and the
10	chairman of the assembly ways and means committee (01385057) (24892)
11	278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 43,453,000 409,779,000
7	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13 14	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose
15 16 17 18 19 20 21 22 23 24 25	For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifi- cations, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1930) (81088)
26 27	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
31 32 33 34 35 36 37 38 39	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM19M0) (81107)
41	



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

1	Capital Projects Funds - Other
2	Capital Projects Fund - 30000
3	Administration Purpose
4 5 6 7 8 9 10 11 12 13	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1950) (14041)
14	Capital Projects Funds - Other
15	Capital Projects Fund - 30000
16	Preservation of Facilities Purpose
17 18 19 20 21 22 23 24 25 26 27	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021)
28	Capital Projects Funds - Other
29	Division for Youth Facilities Improvement Fund
30	OCF Improvement Projects Account - 31701
31	Environmental Protection or Improvements Purpose
32 33 34 35 36 37 38 39	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043)
40	Capital Projects Funds - Other
41	Division for Youth Facilities Improvement Fund
42	OCF Improvement Projects Account - 31701
43	Health and Safety Purpose



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

1 2 3 4 5 6 7 8	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042)
9	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund
11 12	OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose
13 14 15 16 17 18 19	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) 7,000,000
20 21	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
22 23 24 25	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
26 27 28 29 30 31 32	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to
33	April 1, 2019 (25081908) (14051) 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 3 4 OCF Improvement Projects Account - 31701 5 Preparation of Plans Purpose 6 By chapter 54, section 1, of the laws of 2018: 7 For payment of design and construction management account of the 8 centralized services fund of the New York state office of general 9 services for the purpose of preparation and review of plans, spec-10 ifications, estimates, services, construction management and super-11 vision, inspection studies, appraisals, surveys, testing and envi-12 ronmental impact statements and for the cost of consultant design 13 service (25GS1830) (81088) ... 7,000,000 (re. \$7,000,000) By chapter 54, section 1, of the laws of 2017: 14 15 For payment of design and construction management account of the centralized services fund of the New York state office of general 16 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection studies, appraisals, surveys, testing and envi-20 ronmental impact statements and for the cost of consultant design 21 service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000) 22 By chapter 55, section 1, of the laws of 2016: 23 For payment of design and construction management account of the 24 centralized services fund of the New York state office of general 25 services for the purpose of preparation and review of plans, spec-26 ifications, estimates, services, construction management and super-27 vision, inspection studies, appraisals, surveys, testing and envi-28 ronmental impact statements and for the cost of consultant design 29 service (25GS1630) (81088) ... 7,000,000 (re. \$3,471,000) 30 By chapter 54, section 1, of the laws of 2015: 31 For payment of design and construction management account of the 32 centralized services fund of the New York state office of general 33 services for the purpose of preparation and review of plans, spec-34 ifications, estimates, services, construction management and super-35 vision, inspection studies, appraisals, surveys, testing and envi-36 ronmental impact statements and for the cost of consultant design service (25GS1530) (81088) ... 7,000,000 (re. \$933,000) 37 By chapter 54, section 1, of the laws of 2014: 38 39 For payment of design and construction management account of the 40 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-41 42 ifications, estimates, services, construction management and super-43 vision, inspection studies, appraisals, surveys, testing and envi-44 ronmental impact statements and for the cost of consultant design 45 service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- By chapter 54, section 1, of the laws of 2013: 1 For payment of design and construction management account of the 2 centralized services fund of the New York state office of general 3 4 services for the purpose of preparation and review of plans, spec-5 ifications, estimates, services, construction management and super-6 vision, inspection studies, appraisals, surveys, testing and envi-7 ronmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 (re. \$187,000) 8 9 By chapter 54, section 1, of the laws of 2012: 10 For payment of design and construction management account of the centralized services fund of the New York state office of general 11 12 services for the purpose of preparation and review of plans, spec-13 ifications, estimates, services, construction management and super-14 vision, inspection studies, appraisals, surveys, testing and envi-15 ronmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000) 16 By chapter 54, section 1, of the laws of 2011: 17 18 For payment of design and construction management account of the centralized services fund of the New York state office of general 19 20 services for the purpose of preparation and review of plans, spec-21 ifications, estimates, services, construction management and super-22 vision, inspection studies, appraisals, surveys, testing and envi-23 ronmental impact statements and for the cost of consultant design 24 service (25GS1130) (81088) ... 7,000,000 (re. \$3,559,000) 25 By chapter 53, section 1, of the laws of 2009: 26 For payment of design and construction management account of the centralized services fund of the New York state office of general 27 28 services for the purpose of preparation and review of plans, spec-29 ifications, estimates, services, construction management and super-30 vision, inspection studies, appraisals, surveys, testing and envi-31 ronmental impact statements and for the cost of consultant design 32 service (25GS0930) (81088) ... 7,000,000 (re. \$1,348,000) 33 By chapter 53, section 1, of the laws of 2006: 34 For payment of design and construction management account of the 35 centralized services fund of the New York state office of general 36 services for the purpose of preparation and review of plan, specifi-37 cations, estimates, services, construction management and super-38 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 39 service (25GS0630) (81088) ... 7,000,000 (re. \$5,000) 40
- 41 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000
- 44 Maintenance and Operations Purpose



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM18M0) (81107) 5,000,000
8	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
9 10 11	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Administration Purpose
12 13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1850) (14041) 874,000
20 21 22	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2018: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021)
32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2017: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021)
41 42 43 44	By chapter 55, section 1, of the laws of 2016: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	ities incurred prior to April 1, 2016 (25GM1603) (14021)
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2015: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2014: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021)
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021)
24 25 26 27	By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) 100,000
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2011: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021)

44 By chapter 53, section 1, of the laws of 2010:



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1 2 3 4 5	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021)
6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2009: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021)
15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2008: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021)
24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2007: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) (14021)
33 34 35 36	By chapter 53, section 1, of the laws of 2006: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) 325,000
37 38 39 40	By chapter 53, section 1, of the laws of 2003: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) 1,930,000
41 42 43 44	By chapter 53, section 1, of the laws of 2002: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) 935,000



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Capital Projects Funds - Other 1 Division for Youth Facilities Improvement Fund 2 3 OCF Improvement Projects Account - 31701 Administration Purpose 4 5 By chapter 54, section 1, of the laws of 2017: 6 For the preparation and review of plans, specifications, estimates, 7 studies, inspections, appraisals and surveys, and payment personal service and nonpersonal service, including fringe benefits 8 9 and indirect costs related to the administration and security of 10 capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) (14041) 11 12 874,000 (re. \$333,000) 13 The appropriation made by chapter 55, section 1, of the laws of 2016 is 14 hereby amended and reappropriated to read: 15 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment 16 personal service and nonpersonal service, including fringe benefits 17 18 and indirect costs related to the administration and security of capital projects provided by the office of children and family 19 20 services for new and reappropriated projects (25ST1650) (14041) 21 22 By chapter 54, section 1, of the laws of 2015: 23 For the preparation and review of plans, specifications, estimates, studies, 24 inspections, appraisals and surveys, and payment of 25 personal service and nonpersonal service, including fringe benefits 26 and indirect costs related to the administration and security of 27 capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) (14041) 28 29 850,000 (re. \$310,000) By chapter 54, section 1, of the laws of 2014: 30 31 For the preparation and review of plans, specifications, estimates, 32 studies, inspections, appraisals and surveys, and payment personal service and nonpersonal service, including fringe benefits 33 34 and indirect costs related to the administration and security of 35 capital projects provided by the office of children and family 36 services for new and reappropriated projects (25ST1450) (14041) 37 850,000 (re. \$16,000) 38 Capital Projects Funds - Other 39 Division for Youth Facilities Improvement Fund 40 OCF Improvement Projects Account - 31701 41 Environmental Protection or Improvements Purpose By chapter 54, section 1, of the laws of 2018: 42 43 For payment of the cost of construction, reconstruction and improve-44 ments, including the preparation of designs, plans, specifications



and estimates for environmental protection or improvements at vari-

45

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ous youth facilities, including liabilities incurred prior to April

1

2	1, 2018 (25EN1806) (14043)
3	5,000,000
3	3,000,000 ψ3,000,000)
4	By chapter 54, section 1, of the laws of 2017:
5	For payment of the cost of construction, reconstruction and improve-
6	ments, including the preparation of designs, plans, specifications
7	and estimates for environmental protection or improvements at vari-
8	ous youth facilities, including liabilities incurred prior to April
9	1, 2017 (25EN1706) (14043) 5,000,000 (re. \$5,000,000)
10	By chapter 55, section 1, of the laws of 2016:
11	For payment of the cost of construction, reconstruction and improve-
12	ments, including the preparation of designs, plans, specifications
13	and estimates for environmental protection or improvements at vari-
14	ous youth facilities, including liabilities incurred prior to April
15	1, 2016 (25EN1606) (14043) 5,000,000 (re. \$2,303,000)
16	By chapter 54, section 1, of the laws of 2015:
17	For payment of the cost of construction, reconstruction and improve-
18	ments, including the preparation of designs, plans, specifications
19	and estimates for environmental protection or improvements at vari-
20	ous youth facilities, including liabilities incurred prior to April
21	1, 2015 (25EN1506) (14043) 5,000,000 (re. \$4,930,000)
22	By chapter 54, section 1, of the laws of 2014:
23	For payment of the cost of construction, reconstruction and improve-
24	ments, including the preparation of designs, plans, specifications
25	and estimates for environmental protection or improvements at vari-
26	ous youth facilities, including liabilities incurred prior to April
27	1, 2014 (25EN1406) (14043) 5,000,000 (re. \$4,477,000)
28	By chapter 54, section 1, of the laws of 2013:
29	For payment of the cost of construction, reconstruction and improve-
30	ments, including the preparation of designs, plans, specifications
31	and estimates for environmental protection or improvements at vari-
32	ous youth facilities, including liabilities incurred prior to April
33	1, 2013 (25EN1306) (14043) 5,000,000 (re. \$2,864,000)
34	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
35	section 1, of the laws of 2013:
36	For payment of the cost of construction, reconstruction and improve-
37	ments, including the preparation of designs, plans, specifications
38	and estimates for environmental protection or improvements at vari-
39	ous youth facilities, including liabilities incurred prior to April
40	1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000)
	, (
41	By chapter 54, section 1, of the laws of 2011:
42	For payment of the cost of construction, reconstruction and improve-
43	ments, including the preparation of designs, plans, specifications
44	and estimates for environmental protection or improvements at vari-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	ous youth facilities, including liabilities incurred prior to April
2	1, 2011 (25EN1106) <u>(14043)</u> 5,000,000 (re. \$5,000,000)
3	By chapter 53, section 1, of the laws of 2010:
4	For payment of the cost of construction, reconstruction and improve-
5	ments, including the preparation of designs, plans, specifications
6	and estimates for environmental protection or improvements at vari-
7	ous youth facilities, including liabilities incurred prior to April
8	1, 2010 (25EN1006) <u>(14043)</u> 5,000,000 (re. \$5,000,000)
9	By chapter 53, section 1, of the laws of 2009:
10	For payment of the cost of construction, reconstruction and improve-
11	ments, including the preparation of designs, plans, specifications
12	and estimates for environmental protection or improvements at vari-
13	ous youth facilities, including liabilities incurred prior to April
14	1, 2009 (25EN0906) (14043) 4,000,000 (re. \$4,000,000)
15	By chapter 53, section 1, of the laws of 2008:
16	For payment of the cost of construction, reconstruction and improve-
17	ments, including the preparation of designs, plans, specifications
18	and estimates for environmental protection or improvements at vari-
19	ous youth facilities, including liabilities incurred prior to April
20	1, 2008 (25EN0806) (14043) 4,000,000 (re. \$4,000,000)
21	By chapter 53, section 1, of the laws of 2007:
22	For payment of the cost of construction, reconstruction and improve-
23	ments, including the preparation of designs, plans, specifications
24	and estimates for environmental protection or improvements at vari-
25	ous youth facilities, including liabilities incurred prior to April
26	1, 2007 (25EN0706) (14043) 4,000,000 (re. \$4,000,000)
27	By chapter 53, section 1, of the laws of 2006:
28	For payment of the cost of construction, reconstruction and improve-
29	ments, including the preparation of designs, plans, specifications
30	and estimates for environmental protection or improvements at vari-
31	ous youth facilities, including liabilities incurred prior to April
32	1, 2006 (25EN0606) (14043) 4,000,000 (re. \$680,000)
32	1, 2000 (23ΕΝΟΟΟΟ) <u>(14043)</u> 4,000,000 (1e. ψ000,000)
33	By chapter 53, section 1, of the laws of 2005:
34	For payment of the cost of construction, reconstruction and improve-
35	ments, including the preparation of designs, plans, specifications
36	and estimates for environmental protection or improvements at vari-
37	ous youth facilities, including liabilities incurred prior to April
38	1, 2005 (25EN0506) (14043) 4,000,000 (re. \$2,147,000)
39	By chapter 53, section 1, of the laws of 2004:
40	For payment of the cost of construction, reconstruction and improve-
41	ments, including the preparation of designs, plans, specifications
42	and estimates for environmental protection or improvements at vari-
43	ous youth facilities, including liabilities incurred prior to April
44	1, 2004 (25EN0406) (14043) 4,100,000 (re. \$2,032,000)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For payment of the cost of construction, reconstruction and improve-

By chapter 53, section 1, of the laws of 2003:

1

2

ments, including the preparation of designs, plans, specifications 3 and estimates for environmental protection or improvements at vari-4 5 ous youth facilities, including liabilities incurred prior to April 6 1, 2003 (25EN0306) (14043) ... 4,000,000 (re. \$1,546,000) 7 By chapter 53, section 1, of the laws of 2001: 8 For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications 10 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 11 12 1, 2001 (25EN0106) (14043) ... 2,650,000 (re. \$203,000) 13 Capital Projects Funds - Other 14 <u>Division for</u> Youth Facilities Improvement Fund 15 OCF Improvement Projects Account - 31701 16 Health and Safety Purpose By chapter 54, section 1, of the laws of 2018: 17 18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparation of designs, plans, specifications 20 and estimates, for health and safety improvements to existing youth 21 facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) 22 6,000,000 (re. \$6,000,000) 23 24 By chapter 54, section 1, of the laws of 2017: 25 For payment of the cost of construction, reconstruction and improve-26 ments, including the preparation of designs, plans, specifications 27 and estimates, for health and safety improvements to existing youth 28 facilities and programs, including liabilities incurred prior to 29 April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000) 30 By chapter 55, section 1, of the laws of 2016: 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates, for health and safety improvements to existing youth 34 facilities and programs, including liabilities incurred prior to 35 April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$4,382,000) By chapter 54, section 1, of the laws of 2015: 36 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications 39 and estimates, for health and safety improvements to existing youth 40 facilities and programs, including liabilities incurred prior to 41 April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$966,000) By chapter 54, section 1, of the laws of 2014: 42 43 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 44



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 and estimates, for health and safety improvements to existing youth 2 facilities and programs, including liabilities incurred prior to 3 April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000) 4 By chapter 54, section 1, of the laws of 2013: 5 For payment of the cost of construction, reconstruction and improve-6 ments, including the preparation of designs, plans, specifications 7 and estimates, for health and safety improvements to existing youth 8 facilities and programs, including liabilities incurred prior to 9 April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000) 10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 11 section 1, of the laws of 2013: 12 For payment of the cost of construction, reconstruction and improve-13 ments, including the preparation of designs, plans, specifications 14 and estimates, for health and safety improvements to existing youth 15 facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000) 16 17 By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve-18 19 ments, including the preparation of designs, plans, specifications 20 and estimates, for health and safety improvements to existing youth 21 facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000) 22 23 By chapter 53, section 1, of the laws of 2010: 24 For payment of the cost of construction, reconstruction and improve-25 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 26 27 facilities and programs, including liabilities incurred prior to 28 April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000) 29 By chapter 53, section 1, of the laws of 2009: 30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications 32 and estimates, for health and safety improvements to existing youth 33 facilities and programs, including liabilities incurred prior to 34 April 1, 2009 (25010901) (14042) ... 5,000,000 (re. \$5,000,000) 35 By chapter 53, section 1, of the laws of 2008: 36 For payment of the cost of construction, reconstruction and improve-37 ments, including the preparation of designs, plans, specifications 38 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 39 40 April 1, 2008 (25010801) (14042) ... 5,000,000 (re. \$5,000,000)
- 41 By chapter 53, section 1, of the laws of 2007:
- 42 For payment of the cost of construction, reconstruction and improve-
- 43 ments, including the preparation of designs, plans, specifications
- 44 and estimates, for health and safety improvements to existing youth

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- facilities and programs, including liabilities incurred prior to 1 April 1, 2007 (25010701) (14042) ... 5,000,000 (re. \$3,653,000) 2 By chapter 53, section 1, of the laws of 2006: 3 For payment of the cost of construction, reconstruction and improve-4 5 ments, including the preparation of designs, plans, specifications 6 and estimates, for health and safety improvements to existing youth 7 facilities and programs, including liabilities incurred prior to 8 April 1, 2006 (25010601) (14042) ... 5,000,000 (re. \$965,000) 9 By chapter 53, section 1, of the laws of 2005: 10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications 12 and estimates, for health and safety improvements to existing youth 13 facilities and programs, including liabilities incurred prior to 14 April 1, 2005 (25010501) (14042) ... 6,000,000 (re. \$1,361,000) By chapter 53, section 1, of the laws of 2004: 15 16 For payment of the cost of construction, reconstruction and improve-17 ments, including the preparation of designs, plans, specifications 18 and estimates, for health and safety improvements to existing youth 19 facilities and programs, including liabilities incurred prior to 20 April 1, 2004 (25010401) (14042) ... 4,600,000 (re. \$828,000) 21 By chapter 53, section 1, of the laws of 2003: 22 For payment of the cost of construction, reconstruction and improve-23 ments, including the preparation of designs, plans, specifications 24 and estimates, for health and safety improvements to existing youth 25 facilities and programs, including liabilities incurred prior to 26 April 1, 2003 (25010301) (14042) ... 3,000,000 (re. \$595,000) 27 By chapter 53, section 1, of the laws of 2002: 28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 and estimates, for health and safety improvements to existing youth 31 facilities and programs, including liabilities incurred prior to 32 April 1, 2002 (25A10201) (14042) ... 2,200,000 (re. \$48,000) 33 Capital Projects Funds - Other 34 Division for Youth Facilities Improvement Fund 35 OCF Improvement Projects Account - 31701 36 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2018: 37 For payment of the cost of construction, reconstruction and improve-38 39 ments, including the preparation of designs, plans, specifications, 40 and estimates for the preservation of existing facilities and 41 programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023) ... 7,000,000 (re. \$7,000,000) 42
- 43 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) 7,000,000 (re. \$7,000,000)
6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25031603) (14023) 7,000,000
12 13 14 15 16	By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) 7,000,000
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) 7,000,000
24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) (14023) 7,000,000
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) 7,000,000
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) (14023) 7,000,000

43 By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) (14023) 7,000,000 (re. \$7,000,000)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) (14023) 6,000,000 (re. \$5,035,000)
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) (14023) 6,000,000
18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2007: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) (14023) 6,000,000
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25030603) (14023) 6,000,000
30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2004: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004 (25030403) (14023) 5,000,000
36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2003: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003 (25030303) (14023) 4,000,000
42 43 44	By chapter 53, section 1, of the laws of 2002: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

4 Capital Projects Funds - Other

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- 5 <u>Division for</u> Youth Facilities Improvement Fund
- 6 OCF Improvement Projects Account 31701
- 7 Program Improvement or Program Change Purpose
- 8 By chapter 54, section 1, of the laws of 2018:

9 For payment of the cost of land acquisition, construction, recon-10 struction, rehabilitation and improvements, including the prepara-11 tion of designs, plans, specifications and estimates, for new and 12 existing capital projects and programs including, but not limited 13 to, preparation of plans, administration, maintenance and improve-14 ment of existing facilities of any state agency, new facilities, 15 energy conservation, environmental protection or improvement, health 16 and safety, preservation of facilities, accreditation and program 17 improvement or program changes associated with the raising the age 18 of juvenile jurisdiction, including to the extent feasible, the 19 reuse of a facility of any state agency or a new facility, provided, 20 however, that expenditures from this appropriation are pursuant to 21 part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been 22 23 approved by the director of the budget. Notwithstanding any other 24 provision of law to the contrary, money hereby appropriated may be 25 suballocated or transferred to the department of corrections and 26 community supervision or any other agency for expenses related to 27 this program (25RA1808) (13913) 28 50,000,000 (re. \$50,000,000)

29 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 30 section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	this program (25RA1708) <u>(13913)</u> (re. \$72,106,000)
3	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
4	Capital Projects Funds - Other
5	Division for Youth Facilities Improvement Fund
6	OCF Improvement Projects Account - 31701
7	Program Improvement or Program Change Purpose
8	By chapter 54, section 1, of the laws of 2018:
9	For payment of the cost of construction, reconstruction, security and
10	other improvements, including the preparation of designs, plans,
11	specifications and estimates related to improvements or changes to
12	existing facilities or programs, including liabilities incurred
13	prior to April 1, 2018 (25081808) (14051)
14	10,000,000 (re. \$10,000,000)
15	By chapter 54, section 1, of the laws of 2017:
16	For payment of the cost of construction, reconstruction, security and
17	other improvements, including the preparation of designs, plans,
18	specifications and estimates related to improvements or changes to
19	existing facilities or programs, including liabilities incurred
20	prior to April 1, 2017 (25081708) (14051)
21	10,000,000 (re. \$10,000,000)
22	By chapter 55, section 1, of the laws of 2016:
23	For payment of the cost of construction, reconstruction, security and
23 24	other improvements, including the preparation of designs, plans,
	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to
24 25 26	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred
24 25 26 27	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred
24 25 26 27 28	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26 27 28 29 30	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26 27 28 29 30 31	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26 27 28 29 30 31 32	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26 27 28 29 30 31 32 33	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26 27 28 29 30 31 32 33 34	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26 27 28 29 30 31 32 33	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26 27 28 29 30 31 32 33 34	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26 27 28 29 30 31 32 33 34 35	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26 27 28 29 30 31 32 33 34 35	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26 27 28 29 30 31 32 33 34 35	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)

43 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051)
7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051)
22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051)
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) (14051)
43 44 45	By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	specifications and estimates related to improvements or change	es to
2	existing facilities or programs, including liabilities including	urred
3	prior to April 1, 2006 (25A80608) (14051)	
4	8,000,000 (re. \$6	,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 64,000,000 184,238,000
7 8	All Funds
9 10	SUPPORTED HOUSING PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the home- less housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assist- ance for new and reappropriated projects (270P19G5) (52334)
33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2019-20

1 to any entity for technical payments assistance required to approve contracts. 2 Up to \$1,000,000 of the amount appropriated 3 herein may be used for purposes of neces-5 sary health and safety improvements to 6 existing emergency shelters located in 7 local social services districts with a 8 population of less than five million. 9 Notwithstanding any inconsistent 10 provisions of law, such funds shall be 11 disbursed pursuant to contracts made in 12 accordance with the terms and conditions 13 established by the homeless housing and 14 assistance corporation. 15 Notwithstanding any inconsistent provision 16 of law, up to two percent of the appropri-17 ation for any fiscal year may be used to 18 pay for technical assistance in support of 19 project development and operation, support 20 services development, architecture 21 engineering, legal services and financial 22 services and may be provided by individ-23 uals and not-for-profit or business corporations. No funds shall be expended from 24 25 this appropriation until the director of 26 the budget has approved a financial plan 27 submitted by the office of temporary and 28 disability assistance on behalf of the 29 homeless housing and assistance program in 30 such detail as required by the budget 31 director (270319G5) (52220) 58,000,000 32 For the development of permanent, emergency 33 and transitional housing for persons with 34 AIDS in accordance with article 2-A of the 35 social services law including the payment 36 of liabilities prior to April 1, 2019; 37 provided, however, that if an insufficient 38 number of viable proposals for persons 39 with AIDS are received, the balance of 40 funding can be used for the development of 41 permanent, emergency and transitional housing for other priority need popu-42 lations as determined by the commissioner 43 44 of the office of temporary and disability assistance and approved by the director of 45 46 the budget. Notwithstanding any inconsist-47 ent provision of law, up to two percent of 48 the appropriation for any fiscal year may 49 be used to pay for technical assistance in 50 support of project development and opera-51 tion, support services development, archi-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	tecture	e and	engineer	ing,	lec	ja1	services
2	and fir	nancial	services	and	may	be	provided

- 3 by individuals and not-for-profit or busi-
- 4 ness corporations (270819G5) (52309) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

- 1 SUPPORTED HOUSING PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Homeless Housing Grants Purpose
- 5 By chapter 54, section 1, of the laws of 2018:
- 6 Notwithstanding any inconsistent provision of law, funds appropriated
- 7 herein shall be used for the preparation and review of proposals,
- 8 specifications, estimates, studies, inspections, appraisals and
- 9 surveys, and payment of personal service and nonpersonal service,
- 10 including fringe benefits and indirect costs related to implementing
- 11 the provisions of the homeless housing and assistance program in
- 12 accordance with title 1 of article 2-A of the social services law
- 13 provided by the office of temporary and disability assistance for
- new and reappropriated projects (270P18G5) (52334)
- 15 1,000,000 (re. \$887,000)
- 16 Capital Projects Funds Other
- 17 Housing Program Fund
- 18 Department of Social Services Account 31853
- 19 Homeless Housing Grants Purpose
- 20 By chapter 54, section 1, of the laws of 2018:
- For services and expenses, including the payments on contracts executed prior to April 1, 2018, related to implementing the provisions of the homeless housing and assistance program in accor-
- dance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with
- any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless
- housing and assistance account, payments to any entity for technical
- assistance required to approve contracts.
- 30 Up to \$1,000,000 of the amount appropriated herein may be used for 31 purposes of necessary health and safety improvements to existing
- emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsist-
- population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to
- 35 contracts made in accordance with the terms and conditions estab-
- 36 lished by the homeless housing and assistance corporation.
- Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for
- technical assistance in support of project development and operation, support services development, architecture and engineering,
- legal services and financial services and may be provided by indi-
- viduals and not-for-profit or business corporations. No funds shall
- be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary
- has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and
- 46 assistance program in such detail as required by the budget director
- 47 (270318G5) (52220) ... 58,000,000 (re. \$58,000,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2018; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transi-tional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assis-tance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appro-priation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270818G5) (52309) 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2017:

 For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Notwithstanding any inconsistent provision of law, up to \$1,000,000 of the amount appropriated herein may be used for emergency shelter repairs in local social services districts with a population of less than five million.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270317G5) (52220) ... 58,000,000 (re. \$58,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2017; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

8 By chapter 55, section 1, of the laws of 2016:

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27 28 For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for- profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270316G5) (52220) ... 58,000,000 (re. \$57,351,000)



OFFICE OF GENERAL SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 204,000,000 689,723,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifi- cations, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2019, providing that moneys hereby appropriated shall be available to the office net of disallow- ances, refunds, rebates, reimbursements and credits (05061930) (81088)
35 36	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
40 41 42 43 44	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the



OFFICE OF GENERAL SERVICES

1 2 3 4	<pre>funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (05FM19MO) (81107)</pre>
5 6	FLOOD RECOVERY (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Recovery Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses associated with repairing, restoring, or replacing state- owned structures and their contents in accordance with section 203-A of the exec- utive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR19FR) (26245)
30 31 32	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
36 37 38 39 40	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2019 (05131905) (81036)
41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2019-20

1 For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, includ-3 ing the payment of liabilities incurred 4 prior to April 1, 2019 (05071901) (81028) 7,800,000 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Preservation of Facilities Purpose 9 For payment of the cost of alterations and 10 improvements and minor rehabilitation and improvements for the 11 preservation of 12 existing facilities, including the payment 13 of liabilities incurred prior to April 1, 14 2019 (05011903) (81010) 31,500,000 15 For payment of the costs of alterations, 16 improvements and rehabilitation for the 17 preservation of various facilities 18 throughout the state, including the 19 payment of liabilities incurred prior to 20 April 1, 2019 (05NR1903) (26217) 20,000,000 21 For payment of the cost of alterations, 22 improvements and rehabilitation, including 23 design, consultants, furniture, moving, and technology, for the preservation of 24 25 various facilities throughout the state, 26 including payment of liabilities the 27 incurred prior to April 1, 2019. 28 Notwithstanding any provision of law, rule 29 or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 30 31 may be made available for expenses that 32 will result in the reduction of vacant and 33 underutilized space within buildings owned 34 and leased by the office of general 35 services. The office of general services 36 shall submit a utilization plan to the 37 division of the budget and no expenditures 38 may be made from this appropriation until 39 the plan has been approved by the division 40 of the budget (050S1903) (26247) 50,000,000 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preventive Maintenance Purpose 44 For preventive maintenance on state facilities including personal services, non-per-45 46 sonal services, fringe benefits and the contractual services provided by private 47 48 firms, including the payment of liabil-



OFFICE OF GENERAL SERVICES

1	ities	incur	red	prio	to:	April	1,	2019			
2	(05091	L9PM)	(2622	24)	. .				16,7	00,	000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preparation of Plans Purpose
- 5 By chapter 54, section 1, of the laws of 2018:

6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2018, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 reimbursements and credits (05061830) (81088) 19 11,000,000 (re. \$11,000,000)

20 By chapter 54, section 1, of the laws of 2017:

21 For payment to the design and construction management account of the 22 centralized services fund of the New York state office of general 23 services for the purpose of preparation and review of plans, 24 ifications, estimates, services, construction management and super-25 vision, inspection, studies, appraisals, surveys, testing and envi-26 ronmental impact statements, value engineering, life cycle costing, 27 or, for the costs of consultant services to perform said purposes to 28 be used for the rehabilitation, erection, construction, recon-29 struction, alteration, or improvement of new or existing facilities 30 or programs, including the payment of liabilities incurred prior to 31 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$9,593,000)

By chapter 55, section 1, of the laws of 2016:

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For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2016 (05061630) (81088) ... 9,000,000 (re. \$6,331,000) For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising the center, in consultation with the commissioner of the office for



OFFICE OF GENERAL SERVICES

- people with developmental disabilities, the empire state development 1 corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of 3 4 such study and analysis shall be provided to the governor, temporary 5 president of the senate, the speaker of the assembly, and state and 6 local officials representing the county of Cattaraugus, town of 7 Perrysburg, and city of Buffalo (05JN1630) (26206) 8 235,000 (re. \$220,000) 9 By chapter 54, section 1, of the laws of 2015: 10 For payment to the design and construction management account of the 11 centralized services fund of the New York state office of general-12 services for the purpose of preparation and review of plans, spec-13 ifications, estimates, services, construction management and super-14 inspection, studies, appraisals, surveys, testing and 15 environmental impact statements, value engineering, life cycle cost-16 ing, or, for the costs of consultant services to perform said 17 purposes to be used for the rehabilitation, erection, construction, 18 reconstruction, alteration, or improvement of new or existing facil-19 ities or programs, including the payment of liabilities incurred 20 prior to April 1, 2015 (05021530) (81088) 21 9,000,000 (re. \$1,385,000) 22 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Maintenance and Operations Purpose 26 By chapter 54, section 1, of the laws of 2018: 27 For the maintenance and operation of various facilities and systems 28 including personal services, fringe benefits and indirect costs. 29 Notwithstanding any other law to the contrary, all or a portion of 30 the funds appropriated herein may be suballocated or transferred to 31 any department, agency, or public authority (05FM18MO) (81107) 32 46,000,000 (re. \$27,992,000) 33 By chapter 54, section 1, of the laws of 2017: 34 For the maintenance and operation of various facilities and systems 35 including personal services, fringe benefits and indirect costs. 36 Notwithstanding any other law to the contrary, all or a portion of 37 the funds appropriated herein may be suballocated or transferred to 38 any department, agency, or public authority (05FM17MO) (81107) 39 32,000,000 (re. \$6,045,000) 40 FLOOD RECOVERY (CCP) 41 Capital Projects Funds - Other Capital Projects Fund - 30000 42 43 Flood Recovery Purpose
- 44 By chapter 54, section 1, of the laws of 2018:



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1 2	For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance
3	
4	with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services
5	in consultation with the division of homeland security and emergency
6	services shall, upon approval of the budget director, suballocate or
7	transfer the funding appropriated herein to any other state depart-
8	ment or agency maintaining or in control of such state-owned struc-
9	tures and their contents in an amount not less than the limits of
10	
11	coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli-
12	cies, as defined in 44 CFR 59.1 (05FR18FR) (26245)
13	15,000,000 (re. \$15,000,000)
14	By chapter 54, section 1, of the laws of 2017:
15	For services and expenses associated with repairing, restoring, or
16	replacing state-owned structures and their contents in accordance
17	with section 203-A of the executive law. Notwithstanding any other
18	provision of the law to the contrary, the office of general services
19	in consultation with the division of homeland security and emergency
20	services shall, upon approval of the budget director, suballocate or
21 22	transfer the funding appropriated herein to any other state depart-
23	ment or agency maintaining or in control of such stateowned struc-
	tures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and
24 25	their contents had been covered by standard flood insurance poli-
26	cies, as defined in 44 CFR 59.1 (05FR17FR) (26245)
27	15,000,000
41	13,000,000 (1e. #13,000,000)
28	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
29	Capital Projects Funds - Other
30	Capital Projects Fund - 30000
31	Economic Development Purpose
32	By chapter 50, section 1, of the laws of 2006:
33	For services and expenses related to the redevelopment of the Governor
34	Averell Harriman State Office Building Campus, including the costs
35	of demolition and site preparation, and for services provided by the
36	design and construction account of the centralized services fund of
37	the New York state office of general services (05060609) (26225)
38	10,000,000 (re. \$2,491,000)
39	Capital Projects Funds - Other
40	Capital Projects Fund - 30000
41	Energy Conservation Purpose
	THOIST COMPOLITATION LAIDONG
42	By chapter 54, section 1, of the laws of 2018:
43	For the payment of the costs of energy conservation projects for
44	existing facilities including the payment of liabilities incurred
45	prior to April 1, 2018 (05131805) (81036)
46	2,000,000 (re. \$2,000,000)



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	By chapter 54, section 1, of the laws of 2017: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) (81036)
6 7 8 9 10 11 12 13 14 15	The appropriation mady by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For services and expenses related to the design and construction on Sheridan Avenue in Albany of a cogeneration plant and microgrid, to operate on renewable energy, natural gas and/or fuel oil number two, and other related renewable energy or energy-efficient initiatives for the Empire State Plaza Complex, including payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246)
16 17 18 19 20	By chapter 55, section 1, of the laws of 2016: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) (81036)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2015: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) (81036)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036)
31 32 33	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose
34 35 36 37 38	By chapter 54, section 1, of the laws of 2018: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) 12,400,000
39 40 41 42 43	By chapter 54, section 1, of the laws of 2017: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05071701) (81028) 3,000,000
44	By chapter 55 section 1 of the laws of 2016.

44 By chapter 55, section 1, of the laws of 2016:



OFFICE OF GENERAL SERVICES

1 2 3 4	For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028) 16,000,000
5 6 7 8 9	By chapter 54, section 1, of the laws of 2015: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05011501) (81028) 9,080,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2013: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) (81028) 6,320,000
15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2012: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) (81028) 17,279,000
23 24 25 26 27	By chapter 50, section 1, of the laws of 2010: For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) (81028)
28 29 30 31 32	By chapter 50, section 1, of the laws of 2008: For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) (81028)
33 34 35 36 37	By chapter 50, section 1, of the laws of 2007: For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) (81028)
38 39 40	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> New Facilities Purpose
41 42 43 44	By chapter 50, section 1, of the laws of 2009: For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of 3 constructing a facility that will benefit multiple state agencies 4 (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000) 5 By chapter 50, section 1, of the laws of 2008: 6 For services and expenses related to the design and construction of 7 state facilities, including payment of liabilities incurred prior to 8 April 1, 2008. Amounts appropriated herein may be transferred from 9 this appropriation to any other capital projects appropriation made 10 to any other state department or agency, for the purpose of 11 constructing a facility that will benefit multiple state agencies 12 (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000) 13 By chapter 50, section 1, of the laws of 2007: 14 For services and expenses related to the design and construction of 15 state facilities, including payment of liabilities incurred prior to 16 April 1, 2007. Notwithstanding section 51 of the state finance law, 17 funds may be transferred from this appropriation to any other capi-18 tal projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple 19 20 state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000) 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Preservation of Facilities Purpose 24 By chapter 54, section 1, of the laws of 2018: 25 For payment of the cost of alterations and improvements and minor 26 rehabilitation and improvements for the preservation of existing 27 facilities, including the payment of liabilities incurred prior to April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. \$23,050,000) 28 29 For payment of the cost of alterations and improvements and mainte-30 nance rehabilitation for the state capitol and the legislative 31 office building (05SR1803) (26207) ... 2,000,000 .. (re. \$2,000,000) 32 For payment of the cost of alterations and improvements and mainte-33 nance rehabilitation for the state capitol and the legislative 34 office building (05AR1803) (26210) ... 2,000,000 .. (re. \$2,000,000) 35 For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the 36 37 including the payment of liabilities incurred prior to April 38 1, 2018 (05NR1803) (26217) ... 26,100,000 (re. \$26,100,000) 39 For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-40 nology, for the preservation of various facilities throughout the 41 state, including the payment of liabilities incurred prior to April 42 43 1, 2018, that will result in the reduction of vacant and underuti-44 lized space within buildings owned and leased by the office of 45 general services. The office of general services shall submit a 46 utilization plan to the division of the budget and no expenditures



may be made from this appropriation until the plan has been approved

47

OFFICE OF GENERAL SERVICES

1 2	by the division of the budget (050S1803) (26247)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2017: For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05011703) (81010) 22,400,000 (re. \$13,382,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2017 (05NR1703) (26217) 32,600,000 (re. \$26,469,000) For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2017, that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget in the plan has been approved.
21 22	by the division of the budget (050S1703) (26247)
23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2016: For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05011603) (81010) 25,800,000 (re. \$17,136,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2016 (05CR1603) (26216) 200,000
36 37 38 39 40 41 42 43 44 45 46 47 48 49	By chapter 54, section 1, of the laws of 2015: For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05031503) (81010) 42,720,000 (re. \$26,941,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2015 (05CR1503) (26216) 200,000



OFFICE OF GENERAL SERVICES

1 2 3 4	For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2015 (05NR1503) (26217) 10,000,000 (re. \$6,430,000)
5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2014: For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05131403) (81010) 32,720,000 (re. \$9,295,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) (26216) 200,000
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016: For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) (re. \$30,000)
25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2013: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
35 36 37 38	By chapter 54, section 1, of the laws of 2012: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) (26216) 250,000
39 40 41 42	By chapter 54, section 1, of the laws of 2011: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) (26216) 650,000
43 44 45 46	By chapter 50, section 1, of the laws of 2010: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) (26216) 3,650,000



OFFICE OF GENERAL SERVICES

1 By chapter 50, section 1, of the laws of 2009: 2 For payment of the cost of alterations and improvements and mir 3 rehabilitation and improvements for the preservation of exists 4 facilities, including the payment of liabilities incurred prior 5 April 1, 2009 (05060903) (81010) 7,000,000 (re. \$1,038,000 6 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0900 (26216) 15,000,000	ing to (0) (1) (3) (0) (1) (3) (0) (1) (3) (1) (1) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4
rehabilitation and improvements for the preservation of exists facilities, including the payment of liabilities incurred prior April 1, 2009 (05060903) (81010) 7,000,000 (re. \$1,038,000 For payment of the costs of alterations, improvements and rehabil tation for the preservation of the state Capitol Building (05CR0900 (26216) 15,000,000	ing to (0) (1) (3) (0) (1) (3) (0) (1) (3) (1) (1) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4
facilities, including the payment of liabilities incurred prior April 1, 2009 (05060903) (81010) 7,000,000 (re. \$1,038,00 for payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR090 (26216) 15,000,000	to (00) .i- (03) (00) .i- (03) (00) .i- (03)
April 1, 2009 (05060903) (81010) 7,000,000 (re. \$1,038,00 for payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR090 (26216) 15,000,000	00) .i- .03) .00) .i- .03) .i- .s-
For payment of the costs of alterations, improvements and rehabile tation for the preservation of the state Capitol Building (05CR090 (26216) 15,000,000	i-)3))0) i-)3))0) .i-
tation for the preservation of the state Capitol Building (05CR090 (26216) 15,000,000	.i- .3) .00) .i- .s-
8 (26216) 15,000,000	i-)3))0) .i- .s-
9 By chapter 50, section 1, of the laws of 2008: 10 For payment of the costs of alterations, improvements and rehabil 11 tation for the preservation of the state Capitol Building (05CR080)	.i-)3))0) .i-
10 For payment of the costs of alterations, improvements and rehabil tation for the preservation of the state Capitol Building (05CR080))3))0) .i- .s-
11 tation for the preservation of the state Capitol Building (05CR080)3))0) .i- .s-
	00) .i- .s-
()	i- .s-
12 <u>(26216)</u> 5,000,000 (re. \$5,000,00	s -
13 For the payment of the costs of alterations, improvement and rehabil	
14 tation for the preservation of Hearing Room C located in the Legi	
15 lative Office Building (05LC0803) (26219)	101
16 1,075,000 (re. \$137,00	, U)
17 By chapter 50, section 1, of the laws of 2007:	
18 For payment of the costs of alterations, improvements and rehabil	
19 tation for the preservation of the state Capitol Building (05CR070	
20 (26216) 5,000,000 (re. \$1,216,00	0)
21 December 50 gostion 1 of the laws of 2006.	
21 By chapter 50, section 1, of the laws of 2006:	
For payment of the costs of alterations, improvements and rehabilation for the preservation of the state Capitol Building (0503060)	
24 (26216) 26,000,000 (re. \$3,995,00	
25 For payment of the costs of alterations, improvements and rehabil	
26 tation for the preservation of Hearing Rooms B and C located in t	
27 Legislative Office Building (05LL0603) (26221)	
28 1,645,000	
29 For payment of the state's share of costs of alterations and improve	
30 ments for preservation of facilities at the Binghamton Government	
31 Complex, including but not limited to repair and rehabilitation	
parking garage facilities. The state's share of such costs shall	
33 determined pursuant to a written tripartite agreement between t	
34 state of New York, Broome County, and the city of Binghamton. All	
35 part of this amount may be used for payment to the design a	
36 construction management account of the centralized services fund	
37 the New York state office of general services for services render	
38 (05BP0603) (26222) 6,200,000 (re. \$1,160,00	
39 Advance for costs of alterations and improvements for preservation	
40 facilities at the Binghamton Governmental Complex, including but r	ot
41 limited to repair and rehabilitation of parking garage facilities	
42 All or part of this amount may be used for payment to the design a	ınd
43 construction management account of the centralized services fund	of
44 the New York state office of general services for services rendere	
No portion of this appropriation shall be available until the div	
46 sion of the budget has reviewed and approved a repayment agreement	nt
with the city of Binghamton and Broome county. Such agreement,	at
48 the minimum, shall provide for reimbursement to the state by t	he
49 city of Binghamton and Broome county for their respective shares	of



OFFICE OF GENERAL SERVICES

1 2	all design and construction disbursements (05BL0603) (26230) 5,800,000
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Preventive Maintenance Purpose
6	By chapter 54, section 1, of the laws of 2018:
7	For preventive maintenance on state facilities including personal
8 9	services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-
10	ities incurred prior to April 1, 2018 (050918PM) (26224)
11	16,000,000 (re. \$14,019,000)
12	By chapter 54, section 1, of the laws of 2017:
13	For preventive maintenance on state facilities including personal
14	services, non-personal services, fringe benefits and the contractual
15	services provided by private firms, including the payment of liabil-
16	ities incurred prior to April 1, 2017 (050917PM) (26224)
17	20,000,000 (re. \$9,563,000)
18	By chapter 55, section 1, of the laws of 2016:
19	For preventive maintenance on state facilities including personal
20	services, non-personal services, fringe benefits and the contractual
21	services provided by private firms, including the payment of liabil-
22	ities incurred prior to April 1, 2016 (050916PM) (26224)
23	23,000,000 (re. \$5,206,000)
24	By chapter 54, section 1, of the laws of 2015:
25	For preventive maintenance on state facilities including personal
26	services, non-personal services, fringe benefits and the contractual
27	services provided by private firms, including the payment of liabil-
28	ities incurred prior to April 1, 2015 (050515PM) (26224)
29	15,000,000 (re. \$4,186,000)
30	By chapter 54, section 1, of the laws of 2014:
31	For preventive maintenance on state facilities including personal
32	services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-
33 34	ities incurred prior to April 1, 2014 (050614PM) (26224)
35	15,000,000
36	By chapter 54, section 1, of the laws of 2013:
37	For preventive maintenance on state facilities including personal
38	services, non-personal services, fringe benefits and the contractual
39	services provided by private firms, including the payment of liabil-
40	ities incurred prior to April 1, 2013 (050613PM) (26224)
41	15,000,000 (re. \$5,729,000)
42	By chapter 54, section 1, of the laws of 2012:
43	For preventive maintenance on state facilities including personal
44	services, non-personal services, fringe benefits and the contractual



OFFICE OF GENERAL SERVICES

1	services provided by private firms, including the payment of liabil-
2	ities incurred prior to April 1, 2012 (050912PM) (26224)
3	16,000,000 (re. \$1,767,000)
4	SUSTAINABILITY (CCP)
5	Capital Projects Funds - Other
6	Capital Projects Fund - 30000
7	Sustainability Purpose
8	By chapter 50, section 1, of the laws of 2009:
9	For payments on sustainability projects at various facilities through-
10	out the State, including the payment of liabilities incurred prior
11	to April 1, 2009 (050109SU) (26226)
12	13,300,000 (re. \$10,343,000)

DEPARTMENT OF HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 125,904,000 3,339,310,000 Capital Projects Funds - Federal 77,000,000 279,049,000
8 9	All Funds
10 11	ALL PAYERS CLAIMS DATABASE (CCP)
12 13 14	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28	For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing suffi- cient resources are available to support such expenditures (12AP1908) (26624) 10,000,000
29 30	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,000,000
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
34 35 36 37 38 39 40 41 42	For the maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12FM19MO) (81107)



DEPARTMENT OF HEALTH

1 2	IT INITIATIVES PROGRAM (CCP)
3 4 5 6	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account - 32216 Program Improvement/Change Purpose
7 8 9 10 11 12 13 14 15 16 17	For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2019. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT1908) (51919)
19 20	LABORATORIES AND RESEARCH (CCP)
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36	To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591903) (29780)
37 38	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 58,904,000
39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
42 43 44	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford



DEPARTMENT OF HEALTH

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Nursing Home, Batavia Nursing Home, and
 1
     Montrose Nursing Home including prepara-
 2
     tion of plans and for payment to the
 3
 4
     design and construction management account
     of the centralized services fund of the
     New York state office of general services.
 6
 7
     Upon the request of the commissioner of
 8
     the department of health and approval of
9
     the director of the division of the budg-
10
     et, funds of this appropriation may be
11
     transferred to the dormitory authority of
12
     the state of New York for capital projects
13
     14
   The sum of $51,304,000 is hereby appropri-
15
     ated to support capital expenses of the
     Roswell Park cancer institute corporation.
16
17
     Notwithstanding any law to the contrary,
     all or a portion of funds appropriated
18
19
     herein may be transferred to the Roswell
20
     Park cancer institute corporation, subject
     to a plan developed by Roswell Park cancer
21
22
     institute corporation, submitted to the
23
     department of health, and approved by the
24
     director of the budget (12RP1903) (26665) ... 51,304,000
25
   STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000
26
27
     Capital Project Funds - Other
     Capital Projects Fund - 30000
28
29
     Program Improvement/Change Purpose
   For grants, services and expenses including
31
     contracts for the New York eHealth Colla-
32
     borative for the purpose of supporting and
33
     administering the statewide health infor-
34
     mation network for New York, including but
35
     not limited to qualified entities certi-
36
     fied by the department, technology, equip-
37
     ment, software, personal service, fringe
38
     benefits, and indirect costs. For purposes
39
     of the program, all such activities are
40
     deemed to constitute a capital expendi-
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     ture. No expenditures related to this
     appropriation shall be made without a
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     plan, prepared by the commissioner of
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     health and approved by the director of the
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     budget, detailing sufficient resources are
     available to support such expenditures
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     (12SH1908) (26628) ...... 30,000,000
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DEPARTMENT OF HEALTH

1	WATER RESOURCES (CCP)
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3	Capital Projects Funds - Federal
4	Federal Capital Projects Fund
5	Safe Drinking Water Revolving Account - 31360
6	Water Resources Purpose
7	For federal grants for the safe drinking
8	water revolving fund (12021957) (26888) 70,000,000
9	For services and expenses of the state
10	revolving funds program (12DW1957) (26666)
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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the capital projects fund may be eligi-3 ble for reimbursement from proceeds of bonds issued by the dormitory 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts 6 expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall 7 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that 11 amounts expended from these appropriations are not reimbursable from 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

- 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restruc-22 turing financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, 23 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, 33 conversions and consolidations within the health care delivery 34 system including funding intended to maintain facility viability, 35 provided, however, that no expenditures may be made from this appro-36 priation to a facility until a facility specific plan has been 37 submitted to the department of health and has been approved by the 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director 45 of the budget (12CR14HE) (26626) 46

47 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000

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3 Health Care System Improvement Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;
- 48 (d) The relationship between the proposed project and identified community need;
- 50 (e) The extent to which the applicant has access to alternative financing;



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

(f) The extent to which the proposed project furthers the development of primary care and other outpatient services;

- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.
- Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than May 1, 2019.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.
- Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.
- The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

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For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health services. Grants shall not be available to support general operating expenses.

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) Consideration of geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
 - (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
 - (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

 Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;
- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date,



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW16HE) (26668) ... 200,000,000 (re. \$192,425,000)

By chapter 54, section 1, of the laws of 2015:

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For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 (re. \$700,000,000) For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of health in support of projects located in the largest population center in Oneida County, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12UT15HE) (26927) ... 300,000,000 (re. \$300,000,000)



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 IT INITIATIVES PROGRAM (CCP)
2
     Capital Projects Fund - Other
     Miscellaneous Capital Projects Fund
3
     Health Care IT Capital Account - 32216
5
     Program Improvement/Change Purpose
6
   By chapter 54, section 1, of the laws of 2018:
7
     For services and expenses related to information technology projects
8
       undertaken by the department of health, including the payment of
9
       liabilities incurred prior to April 1, 2018. Upon the request of the
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       commissioner of the department of health and approval of the direc-
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       tor of the division of the budget, all or a portion of the funds
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       appropriated hereby may be suballocated or transferred to the office
13
       of information technology services (12IT1808) (51919) ......
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       10,000,000 ..... (re. $7,048,000)
   LABORATORIES AND RESEARCH (CCP)
15
16
     Capital Projects Funds - Other
17
     Capital Projects Fund - 30000
18
     Preservation of Facilities Purpose
19
   By chapter 54, section 1, of the laws of 2018:
20
     To maintain and improve existing facilities including preparation of
       plans and for payment to the design and construction management account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
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       to the dormitory authority of the state of New York for capital
       projects (12591803) (29780) ... 8,000,000 ..... (re. $6,541,000)
27
   By chapter 54, section 1, of the laws of 2017:
28
     To maintain and improve existing facilities including preparation of
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       plans and for payment to the design and construction management
31
       account of the centralized services fund of the New York state
32
       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
35
       to the dormitory authority of the state of New York for capital
36
       projects (12591703) (29780) ... 8,000,000 ...... (re. $5,191,000)
37
   By chapter 55, section 1, of the laws of 2016:
     To maintain and improve existing facilities including preparation of
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       plans and for payment to the design and construction management
       account of the centralized services fund of the New York state
40
       office of general services. Upon the request of the commissioner of
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42
       the department of health and approval of the director of the divi-
43
       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital
44
       projects (12591603) (29780) ... 8,000,000 ...... (re. $4,047,000)
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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- By chapter 54, section 1, of the laws of 2015: 1 To maintain and improve existing facilities including preparation of 2 plans and for payment to the design and construction management 3 4 account of the centralized services fund of the New York state 5 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-6 7 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 8 projects (12591503) (29780) ... 8,000,000 (re. \$5,873,000) 9 10 By chapter 54, section 1, of the laws of 2014: 11 To maintain and improve existing facilities including preparation of 12 plans and for payment to the design and construction management 13 account of the centralized services fund of the New York state 14 office of general services. Upon the request of the commissioner of 15 the department of health and approval of the director of the divi-16 sion of the budget, funds of this appropriation may be transferred 17 to the dormitory authority of the state of New York for capital projects (12591403) (29780) ... 8,000,000 (re. \$3,158,000) 18 19 By chapter 54, section 1, of the laws of 2013: To maintain and improve existing facilities including preparation of 20 21 plans and for payment to the design and construction management account of the centralized services fund of the New York state 22 23 office of general services. Upon the request of the commissioner of 24 the department of health and approval of the director of the divi-25 sion of the budget, funds of this appropriation may be transferred 26 to the dormitory authority of the state of New York for capital 27 projects (12591303) (29780) ... 8,000,000 (re. \$5,053,000) 28 By chapter 54, section 1, of the laws of 2012: 29 To maintain and improve existing facilities including preparation of 30 plans and for payment to the design and construction management 31 account of the centralized services fund of the New York state 32 office of general services. Upon the request of the commissioner of 33 the department of health and approval of the director of the divi-34 sion of the budget, funds of this appropriation may be transferred 35 to the dormitory authority of the state of New York for capital 36 projects (12591203) (29780) ... 8,000,000 (re. \$4,884,000) 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000
- 40 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:

Umbilical Cord Blood Bank Purpose

39

For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request
of the Commissioner of the department of health and approval of the
Director of the division of the budget, these funds may be available
and are authorized for transfer to the state university of New York
construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$472,000)



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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

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2
     Capital Projects Funds - Other
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- 3 Capital Projects Fund - 30000
- Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2018:
- 6 For minor alterations, improvements and preventive maintenance of St.
- 7 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 8 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 9 tion of plans and for payment to the design and construction manage-
- 10 ment account of the centralized services fund of the New York state
- 11 office of general services. Upon the request of the commissioner of
- 12 the department of health and approval of the director of the divi-
- 13 sion of the budget, funds of this appropriation may be transferred
- 14 to the dormitory authority of the state of New York for capital
- 15 projects (12601803) (81010) ... 7,600,000 (re. \$7,352,000)
- By chapter 54, section 1, of the laws of 2017: 16
- For minor alterations, improvements and preventive maintenance of St. 17
- 18 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 19 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 20 tion of plans and for payment to the design and construction manage-
- 21 ment account of the centralized services fund of the New York state
- 22 office of general services. Upon the request of the commissioner of
- 23 the department of health and approval of the director of the divi-
- 24 sion of the budget, funds of this appropriation may be transferred 25 to the dormitory authority of the state of New York for capital
- 26 projects (12601703) (81010) ... 7,600,000 (re. \$5,839,000)
- 27 By chapter 55, section 1, of the laws of 2016:
- 28 For minor alterations, improvements and preventive maintenance of St.
- 29 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 30 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 31 tion of plans and for payment to the design and construction manage-
- 32 ment account of the centralized services fund of the New York state
- 33 office of general services. Upon the request of the commissioner of
- 34 the department of health and approval of the director of the divi-
- 35 sion of the budget, funds of this appropriation may be transferred
- 36 to the dormitory authority of the state of New York for capital 37 projects (12601603) (81010) ... 7,600,000 (re. \$5,444,000)
- 38 By chapter 54, section 1, of the laws of 2015:
- For minor alterations, improvements and preventive maintenance of St. 39
- Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 40
- Batavia Nursing Home, and Montrose Nursing Home including prepara-41
- 42 tion of plans and for payment to the design and construction manage-
- 43 ment account of the centralized services fund of the New York state
- 44 office of general services. Upon the request of the commissioner of
- 45 the department of health and approval of the director of the divi-
- sion of the budget, funds of this appropriation may be transferred 46

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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to the dormitory authority of the state of New York for capital
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       projects (12601503) (81010) ... 7,600,000 ...... (re. $3,750,000)
3
   By chapter 54, section 1, of the laws of 2014:
     For minor alterations, improvements and preventive maintenance of St.
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5
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
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       Batavia Nursing Home, and Montrose Nursing Home including prepara-
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       tion of plans and for payment to the design and construction manage-
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       ment account of the centralized services fund of the New York state
9
       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
12
       to the dormitory authority of the state of New York for capital
13
       projects (12601403) (81010) ... 7,600,000 ...... (re. $7,600,000)
14
   By chapter 54, section 1, of the laws of 2013:
15
     For minor alterations, improvements and preventive maintenance of St.
16
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
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       Batavia Nursing Home, and Montrose Nursing Home including prepara-
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       tion of plans and for payment to the design and construction manage-
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       ment account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
23
       to the dormitory authority of the state of New York for capital
24
       projects (12601303) (81010) ... 7,600,000 ...... (re. $4,225,000)
25
   By chapter 54, section 1, of the laws of 2012:
26
     For minor alterations, improvements and preventive maintenance of St.
27
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
28
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
29
       tion of plans and for payment to the design and construction manage-
30
       ment account of the centralized services fund of the New York state
31
       office of general services. Upon the request of the commissioner of
32
       the department of health and approval of the director of the divi-
33
       sion of the budget, funds of this appropriation may be transferred
34
       to the dormitory authority of the state of New York for capital
35
       projects (12601203) (81010) ... 7,600,000 ...... (re. $985,000)
36
   WATER RESOURCES (CCP)
37
     Capital Projects Funds - Federal
38
     Federal Capital Projects Fund
39
     Safe Drinking Water Revolving Account - 31360
40
     Water Resources Purpose
   By chapter 54, section 1, of the laws of 2018:
41
     For federal grants for the safe drinking water revolving fund
42
43
        (12021857) (26888) ... 70,000,000 ...... (re. $70,000,000)
44
     For services and expenses of the state revolving funds program
        (12DW1857) (26666) ... 7,000,000 ...... (re. $7,000,000)
45
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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	For federal (12021757) For services	section 1, of the laws of 2017: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$36,770,000) and expenses of the state revolving funds program (26666) 7,000,000
6	By chapter 55,	section 1, of the laws of 2016:
7	For federal	grants for the safe drinking water revolving fund
8	(12021657)	(26888) 70,000,000 (re. \$35,345,000)
9	For services	and expenses of the state revolving funds program
10	(12DW1657)	(26666) 7,000,000 (re. \$247,000)
11	By chapter 54,	section 1, of the laws of 2015:
12	For federal	grants for the safe drinking water revolving fund
13	(12021557)	(26888) 70,000,000 (re. \$26,135,000)
14	By chapter 54,	section 1, of the laws of 2014:
15	For federal	grants for the safe drinking water revolving fund
16	(12021457)	(26888) 70,000,000 (re. \$30,761,000)
17	By chapter 54,	section 1, of the laws of 2013:
18	For federal	grants for the safe drinking water revolving fund
19	(12021357)	(26888) 70,000,000 (re. \$14,641,000)
20	By chapter 54,	section 1, of the laws of 2010:
21	For federal	grants for the safe drinking water revolving fund
22	(12021057)	(26888) 157,183,000 (re. \$55,116,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 33,000,000 528,371,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
14 15 16 17 18 19 20 21	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2019 (ERNF1907) (81007)
22 23	INTEROPERABLE COMMUNICATIONS (CCP)
24 25 26	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement Purpose
27 28 29 30 31 32 33 34 35 36 37 38 39 40	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1908) (30336)
41 42	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

T	Capital Projects Funds - Other
2	Capital Projects Fund - 30000
3	Preservation of Facilities Purpose
4	Alterations and improvements for the preser-
5	vation of facilities including liabilities
6	incurred prior to April 1, 2019 (ERPF1903)
7	(81108) 3,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY 1 2 (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 New Facilities Purpose 6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 For the cost of studies, site acquisitions, planning, 9 construction, reconstruction, renovation, and equipment necessary to 10 establish a college of emergency preparedness, homeland security and 11 cybersecurity under a plan developed in consultation with division 12 of homeland security and emergency services. All or a portion of the 13 funds appropriated herein may be suballocated or transferred to any 14 department, agency, or public authority (ERCG1407) (30334) 15 15,000,000 (re. \$14,887,000) DESIGN AND CONSTRUCTION SUPERVISION (CCP) 16 17 Capital Projects Funds - Other Capital Projects Fund - 30000 18 19 New Facilities Purpose 20 By chapter 50, section 1, of the laws of 2010: 21 the cost of studies, site acquisitions, planning, design, 22 construction, reconstruction, renovation, and equipment related to 23 the development of centralized state public safety training facili-24 ties including related departmental administrative costs incurred 25 prior to April 1, 2010 (ERNF1007) (81007) 26 42,000,000 (re. \$4,104,000) 27 DISASTER ASSISTANCE (CCP) 28 Capital Projects Funds - Other 29 New York State Storm Recovery Capital Fund 30 Storm Recovery Account - 33001 31 Disaster Assistance Purpose 32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 33 section 1, of the laws of 2014: 34 For the cost of repair, rehabilitation, or replacement of capital 35 works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management 36 37 agency (FEMA), the federal transit administration (FTA), the federal 38 highway administration (FHWA) and/or any other federal reimbursement 39 source, including liabilities incurred prior to April 1, 2013. This 40 appropriation may be available to provide advances in anticipation 41 of reimbursement for the repair, rehabilitation, or replacement of 42 capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or 43 44 any other federal reimbursement source. No such advances for a



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 project shall be made unless the division of budget has first deter-2 mined that there is a substantial likelihood that the project is eligible for reimbursement by FEMA, FTA, FHWA and/or any other 3 4 federal reimbursement source. Notwithstanding any provision of law 5 to the contrary, the state comptroller shall credit these appropri-6 ations with federal grants received pursuant to the federal communi-7 ty development block grant program or any other federal program providing disaster aid, in recognition that the state was required 8 9 to make payments for eligible projects in advance of the availabili-10 ty of federal reimbursement. Funds appropriated herein may be subal-11 located or transferred to any other state department, agency, or 12 public benefit corporation, to achieve this purpose. Five business 13 days after the close of each month, the division of the budget shall 14 report to the chair of the senate finance committee and the chair of 15 the assembly ways and means committee total disbursements from this 16 appropriation (73FA13DA) (30328) 17 450,000,000 (re. \$450,000,000)

18 INTEROPERABLE COMMUNICATIONS (CCP)

- 19 Capital Projects Funds Other
- 20 Capital Projects Fund 30000
- 21 Program Improvement Purpose
- 22 By chapter 54, section 1, of the laws of 2017:
- 23 For the provision of grants or reimbursement to counties for the 24 development, consolidation or operation of public safety communi-25 cations systems or networks designed to support statewide interoper-26 able communications for first responders. Expenditures from this 27 appropriation shall reduce appropriations for grants from the state-28 wide public safety communications account for the same purpose by an 29 equivalent amount, and such appropriation authority in such account 30 shall then be deemed to have lapsed to the extent of such reduction 31 (ERIC1708) (30336) ... 50,000,000 (re. \$27,862,000)
- 32 By chapter 54, section 1, of the laws of 2015:
- For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000)
- 40 By chapter 54, section 1, of the laws of 2014:
- For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) (30337) ... 15,000,000 (re. \$10,524,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028)
9 10 11	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
12 13 14 15	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) 3,000,000
16 17 18 19	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) 1,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 174,200,000 2,904,753,000 Capital Projects Funds - Federal 0 10,027,000 All Funds 174,200,000 2,914,780,000
9	### Funds 1/4,200,000 2,914,/80,000 =================================
10 11	ACCESS TO HOME (CCP)
12 13	Capital Projects Funds - Other Housing Program Fund
14 15	Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
16 17 18 19 20 21	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051907) (31409)
22 23	AFFORDABLE HOUSING CORPORATION (CCP)
24 25 26 27	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011907) (31424)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)
3 4 5 6	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08201907)
26 27	HOMES FOR WORKING FAMILIES PROGRAM (CCP)
28 29 30 31	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
32 33 34 35 36 37 38 39 40 41 42 43 44	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031907) (31423)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
3 4 5 6	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27	For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081903) (31422)
28 29	LOW INCOME HOUSING TRUST FUND (CCP)
30 31 32 33	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
34 35 36 37 38 39 40 41 42 43 44 45 46	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6	behalf of the housing trust fund program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141907) (31421)
7 8	MAIN STREET PROGRAM (CCP)
9 10 11 12	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
13 14 15 16 17 18 19	For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061907) (31413) 4,200,000
20 21	MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
22 23 24	Capital Projects Funds - Other Housing Program Fund Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08211907)
42 43	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
44	Capital Projects Funds - Other



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	Housing Program Fund	
2	Housing Trust Fund Corporation Account - 318	51
3	Preservation of Facilities Purpose	
	-	
4	For allocation as follows: For services and	
5	expenses of a public housing modernization	
6	program. Of the amount appropriated here-	
7	in, the sum of \$400,000 may be allocated	
8	for capital project activities associated	
9	with article XII of the public housing	
10	law. No funds shall be expended from this	
11	appropriation until the director of the	
12	budget has approved a financial plan	
13	submitted by the housing trust fund corpo-	
14	ration on behalf of the public housing	
15	modernization program in such detail as	
16	required by the director of the budget.	
17	Up to 5 percent of the funds appropriated	
18	herein may be used for administrative	
۱۵	nurnogeg (08051903) (31/20)	6 400 000



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	ACCESS TO HOME [PROGRAM] (CCP)
2	Capital Projects Funds - Other
3	Housing Program Fund
4	Housing Trust Fund Corporation Account - 31851
5	New Facilities Purpose
6	By chapter 54, section 1, of the laws of 2018:
7	For allocation as follows: For contract with eligible applicants to
8	provide financial assistance for the actual costs of an access to
9	home program pursuant to article XXV of the private housing finance
10	law (08051807) (31409) 1,000,000 (re. \$1,000,000)
11	By chapter 54, section 1, of the laws of 2017:
12	For allocation as follows: For contract with eligible applicants to
13	provide financial assistance for the actual costs of an access to
14	home program pursuant to article XXV of the private housing finance
15	law (08051707) (31409) 1,000,000 (re. \$297,000)
16	AFFORDABLE HOUSING CORPORATION (CCP)
17	Capital Projects Funds - Other
18	Housing Program Fund
19	Affordable Housing Corporation Account - 31852
20	New Facilities Purpose
21	By chapter 54, section 1, of the laws of 2018:
22	For allocation as follows: For deposit in the affordable housing
22 23	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private
22 23 24	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions
22 23 24 25	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be
22 23 24 25 26	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget
22 23 24 25 26 27	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing
22 23 24 25 26 27 28	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget
22 23 24 25 26 27 28 29	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
22 23 24 25 26 27 28 29 30	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for
22 23 24 25 26 27 28 29 30	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)
22 23 24 25 26 27 28 29 30	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for
22 23 24 25 26 27 28 29 30	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)
22 23 24 25 26 27 28 29 30 31 32	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)
22 23 24 25 26 27 28 29 30 31 32	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)
22 23 24 25 26 27 28 29 30 31 32	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)
22 23 24 25 26 27 28 29 30 31 32 33 34 35	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	By chapter 55, section 1, of the laws of 2016:
2	For allocation as follows: For deposit in the affordable housing
3	development account created pursuant to section 59-b of the private
4	housing finance law for the purposes of carrying out the provisions
5	of article XIX of the private housing finance law. No funds shall be
6	expended from this appropriation until the director of the budget
7	has approved a financial plan submitted by the affordable housing
8	corporation in such detail as required by the director of the budg-
9	et.
10	Up to 5 percent of the funds appropriated herein may be used for
11	administrative purposes (08011607) (31424)
12	26,000,000 (re. \$25,725,000)
13	By chapter 54, section 1, of the laws of 2015:
14	For allocation as follows: For deposit in the affordable housing
15	development account created pursuant to section 59-b of the private
16	housing finance law for the purposes of carrying out the provisions
17	of article XIX of the private housing finance law. No funds shall be
18	expended from this appropriation until the director of the budget
19	has approved a financial plan submitted by the affordable housing
20	corporation in such detail as required by the director of the budg-
21	et.
22	Up to 5 percent of the funds appropriated herein may be used for
23	administrative purposes (08011507) <u>(31424)</u>
24	29,000,000 (re. \$28,250,000)
25	By chapter 54, section 1, of the laws of 2014:
25 26	By chapter 54, section 1, of the laws of 2014: For allocation as follows: For deposit in the affordable housing
26	For allocation as follows: For deposit in the affordable housing
26 27	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private
26 27 28	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions
26 27 28 29	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be
26 27 28 29 30	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget
26 27 28 29 30 31 32 33	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
26 27 28 29 30 31 32 33	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for
26 27 28 29 30 31 32 33 34 35	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)
26 27 28 29 30 31 32 33	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for
26 27 28 29 30 31 32 33 34 35	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)
26 27 28 29 30 31 32 33 34 35 36	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)
26 27 28 29 30 31 32 33 34 35 36	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)
26 27 28 29 30 31 32 33 34 35 36	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)
26 27 28 29 30 31 32 33 34 35 36	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)



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By chapter 54, section 1, of the laws of 2012: 1 For allocation as follows: For deposit in the affordable housing 2 3 development account created pursuant to section 59-b of the private 4 housing finance law for the purposes of carrying out the provisions 5 of article XIX of the private housing finance law. No funds shall be 6 expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing 7 8 corporation in such detail as required by the director of the budg-9 et. 10 Up to 5 percent of the funds appropriated herein may be used for 11 administrative purposes (08021207) (31424) 12 13 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14 Capital Projects Funds - Other 15 Housing Program Fund 16 Housing Trust Fund Corporation Account - 31851 17 New Facilities Purpose By chapter 54, section 1, of the laws of 2018: 18 19 For allocation as follows: For deposit in the housing trust fund 20 account created pursuant to section 59-a of the private housing 21 finance law and subject to the provisions of article XVIII of the 22 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 23 24 conjunction with the issuance of tax exempt bonds used to finance 25 affordable housing construction. 26 Up to 5 percent of the funds appropriated herein may be used for 27 administrative purposes (08031807) (31423) 28 14,000,000 (re. \$14,000,000) 29 By chapter 54, section 1, of the laws of 2017: 30 For allocation as follows: For deposit in the housing trust fund 31 account created pursuant to section 59-a of the private housing 32 finance law and subject to the provisions of article XVIII of the 33 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 34 35 conjunction with the issuance of tax exempt bonds used to finance 36 affordable housing construction. 37 Up to 5 percent of the funds appropriated herein may be used for 38 administrative purposes (08031707) (31423) 39 14,000,000 (re. \$13,300,000) By chapter 55, section 1, of the laws of 2016: 40 For allocation as follows: For deposit in the housing trust fund 41 42 account created pursuant to section 59-a of the private housing 43 finance law and subject to the provisions of article XVIII of the 44 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 45 46 conjunction with the issuance of tax exempt bonds used to finance 47 affordable housing construction.



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- 1 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031607) (31423) 2 3 14,000,000 (re. \$12,877,000) HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 5 Capital Projects Funds - Other 6 Housing Program Fund 7 <u>Housing Trust Fund Corporation Account - 31851</u> 8 Preservation of Facilities Purpose 9 By chapter 54, section 1, of the laws of 2018: 10 For allocation as follows: For contracts with not-for-profit corpo-11 rations or municipalities to provide state financial assistance to 12 administer emergency home repairs programs which provide grants and 13 loans in an amount not to exceed \$10,000 per unit for the cost of 14 correcting any condition which poses a threat to the life, health or 15 safety of a low income elderly homeowner pursuant to article 29 of the private housing finance law. No funds shall be expended from 16 this appropriation until the director of the budget has approved a 17 financial plan submitted by the housing trust fund corporation on 18 19 behalf of the housing opportunities for the elderly program in such 20 detail as required by the director of the budget. 21 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081803) (31422) 22 23 1,400,000 (re. \$1,400,000) 24 By chapter 54, section 1, of the laws of 2017: 25 For allocation as follows: For contracts with not-for-profit corpo-26 rations or municipalities to provide state financial assistance to 27 administer emergency home repairs programs which provide grants and 28 loans in an amount not to exceed \$10,000 per unit for the cost of 29 correcting any condition which poses a threat to the life, health or 30 safety of a low income elderly homeowner. No funds shall be expended 31 from this appropriation until the director of the budget has 32 approved a financial plan submitted by the housing trust fund corpo-33 ration on behalf of the housing opportunities for the elderly 34 program in such detail as required by the director of the budget. 35 Up to 5 percent of the funds appropriated herein may be used for 36 administrative purposes (08081703) (31422) 37 1,400,000 (re. \$1,280,000) HOUSING PROGRAM (CCP) 38 39 Capital Projects Funds - Other 40 Dedicated Infrastructure Investment Fund 41 Infrastructure Investment Account - 33050 42 New Facilities Purpose
- By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 43 44 section 1, of the laws of 2017:
- In support of a comprehensive, statewide multi-year housing program. 45



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The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). annual report shall be cumulative and shall include an itemized list each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment

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fund program created pursuant to article XXVII of the private housing finance law.

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- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a require resident participation funding resident organization; commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing



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procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.
- 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development



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- 6 Capital Projects Funds Other
- 7 Housing Program Fund

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- 8 <u>Housing Trust Fund Corporation Account 31851</u>
- 9 New Facilities Purpose
- 10 By chapter 54, section 1, of the laws of 2018:
- In support of a comprehensive, statewide multi-year housing program.

 Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

By chapter 54, section 1, of the laws of 2017:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding



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section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of

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\$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private



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market, and to stimulate the development, stabilization, and preservation of New York communities.

- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.

36 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding

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program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
 - 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
 - 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' represen-



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS

- 1 tative, invite such resident organization to all resident engage-2 ments, and meet regularly with the resident organization to discuss emerging property-wide issues.
 - 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
 - 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
 - 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
 - 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
 - 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.
 - 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904) ... 1,383,475,000 (re. \$1,253,896,000)
- HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP) 49
- Capital Projects Funds Other 50

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Capital Projects Fund - 30000
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     Administration Purpose
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   By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
3
       section 10, of the laws of 1990, and as amended by chapter 55,
4
5
       section 1, of the laws of 1996:
6
     For transfer to the Housing Program Fund for the non-bondable costs of
7
       projects authorized by appropriations in the Housing Program Fund.
8
       Upon certification of such non-bondable costs by the director of the
9
       budget, the comptroller is hereby authorized and directed to trans-
10
       fer moneys to the Housing Program Fund to repay such costs
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       (71259050) (31416) ... 120,000,000 ................ (re. $19,720,000)
   LOW INCOME HOUSING TRUST FUND (CCP)
     Capital Projects Funds - Other
13
14
     Housing Program Fund
15
     Housing Trust Fund Corporation Account - 31851
16
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
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18
     For allocation as follows: For deposit in the housing trust fund
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       account created pursuant to section 59-a of the private housing
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       finance law for the purposes of carrying out the provisions of arti-
       cle XVIII of the private housing finance law including up to
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22
       $300,000 to offset housing trust fund corporation costs of adminis-
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       tering the low income housing trust fund program established by such
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       article. No funds shall be expended from this appropriation until
25
       the director of the budget has approved a financial plan submitted
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       by the housing trust fund corporation on behalf of the housing trust
27
       fund program in such detail as required by the director of the budg-
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29
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08141807) (31421) ......
31
       44,200,000 ..... (re. $44,200,000)
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   By chapter 54, section 1, of the laws of 2017:
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     For allocation as follows: For deposit in the housing trust fund
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       account created pursuant to section 59-a of the private housing
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       finance law for the purposes of carrying out the provisions of arti-
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       cle XVIII of the private housing finance law including up to
37
       $300,000 to offset housing trust fund corporation costs of adminis-
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       tering the low income housing trust fund program established by such
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       article. No funds shall be expended from this appropriation until
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       the director of the budget has approved a financial plan submitted
       by the housing trust fund corporation on behalf of the housing trust
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42
       fund program in such detail as required by the director of the budg-
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44
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08041707) (31421) ......
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44,200,000 (re. \$44,200,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2016: 1 For allocation as follows: For deposit in the housing trust fund 2 account created pursuant to section 59-a of the private housing 3 4 finance law for the purposes of carrying out the provisions of arti-5 cle XVIII of the private housing finance law including up to 6 \$300,000 to offset housing trust fund corporation costs of adminis-7 tering the low income housing trust fund program established by such 8 article. No funds shall be expended from this appropriation until 9 the director of the budget has approved a financial plan submitted 10 by the housing trust fund corporation on behalf of the housing trust 11 fund program in such detail as required by the director of the budg-12 et. 13 Up to 5 percent of the funds appropriated herein may be used for 14 administrative purposes (08041607) (31421) 15 44,200,000 (re. \$44,200,000) By chapter 54, section 1, of the laws of 2015: 16 17 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 18 finance law for the purposes of carrying out the provisions of arti-19 20 cle XVIII of the private housing finance law including up to 21 \$300,000 to offset housing trust fund corporation costs of adminis-22 tering the low income housing trust fund program established by such 23 article. No funds shall be expended from this appropriation until 24 the director of the budget has approved a financial plan submitted 25 by the housing trust fund corporation on behalf of the housing trust 26 fund program in such detail as required by the director of the budg-27 28 Up to 5 percent of the funds appropriated herein may be used for 29 administrative purposes (08041507) (31421) 30 40,200,000 (re. \$25,728,000) 31 MAIN STREET PROGRAM (CCP) 32 Capital Projects Funds - Other 33 Housing Program Fund 34 Housing Trust Fund Corporation Account - 31851 35 New Facilities Purpose 36 By chapter 54, section 1, of the laws of 2018: 37 For allocation as follows: For contract with not-for-profit corpo-38 rations and municipalities to provide state fiscal assistance to 39 administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance 40 41 law (08061807) (31413) ... 4,200,000 (re. \$4,200,000) 42 By chapter 54, section 1, of the laws of 2017: 43 For allocation as follows: For contract with not-for-profit corpo-44 rations and municipalities to provide state fiscal assistance to 45 administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance 46 47 law (08061707) (31413) ... 4,200,000 (re. \$475,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
- 2 PROGRAM (CCP)
- 3 Capital Projects Funds Other
- 4 Housing Assistance Fund
- 5 <u>Housing Assistance Account 31801</u>
- 6 Preservation of Facilities Purpose
- 7 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
- 8 section 4, of the laws of 2009:
- 9 For allocation as follows: For services and expenses related to the
- 10 New York state housing finance agency's Mitchell Lama Rehabilitation
- and Preservation Program and the All Affordable Program (08ML0803)
- 12 (31419) ... 10,000,000 (re. \$4,000,000)
- 13 NEW FACILITIES (CCP)
- 14 Capital Projects Funds Federal
- 15 Federal Capital Projects Fund
- 16 Federal Capital Projects Account 31350
- 17 New Facilities Purpose
- 18 The appropriation made by chapter 54, section 1, of the laws of 1991, as
- amended by chapter 54, section 1, of the laws of 2018, is hereby
- amended and reappropriated to read:
- 21 For expenditure of funds made available pursuant to the CranstonGon-
- 22 zales National Affordable Housing Act (, being P.L. 101-625) for
- 23 activities authorized pursuant to article 24 of the Private Housing
- 24 Finance Law. Notwithstanding any other provision of law,
- 25 [\$67,800,000] \$70,800,000 of the amount appropriated herein shall be
- 26 used for payment of administrative costs incurred in the implementa-
- 27 tion of article XXIV of the private housing finance law for Federal
- 28 aid made available under the HOME Investment Partnership Program to
- 29 pay State personal service and fringe benefit costs related to
- 30 administration of the HOME program. Such funds allocated for admin-
- 31 istration shall be set aside prior to the distribution of funds to
- projects as required by article XXIV of the private housing finance law (08019107) (31414) ... 125,132,000 (re. \$10,027,000)
- 34 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)
- 35 Capital Projects Funds Other
- 36 Housing Program Fund
- 37 Housing Trust Fund Corporation Account 31851
- 38 New Facilities Purpose
- 39 By chapter 54, section 1, of the laws of 2018:
- 40 For the purpose of capital projects and other improvements to address
- 41 issues relating to conditions of governance and habitability,
- 42 including but not limited to, heating, mold, or lead, and other such
- 43 conditions affecting the health and safety of tenants at housing
- 44 developments owned or operated by the New York city housing authori-

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS

ty. Notwithstanding any other law to the contrary, funds appropri-1 ated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted 3 4 utilizing the funds appropriated herein must be conducted exclusive-5 ly in accordance with the terms and conditions of the plan described 6 therein. Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital 7 projects and other improvements related to housing developments 8 9 owned or operated by the New York city housing authority shall be 10 allocated until the establishment of a plan pursuant to section 11 402-d of the public housing law. The amounts appropriated herein may 12 be suballocated or transferred to any state department, agency, or 13 public authority for the purposes stated herein (08191807) (30913) 14 ... 250,000,000 (re. \$250,000,000) 15 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 16 Capital Projects Funds - Other 17 Housing Program Fund 18 Housing Trust Fund Corporation Account - 31851 19 Preservation of Facilities Purpose 20 By chapter 54, section 1, of the laws of 2018: 21 For allocation as follows: For services and expenses of a public hous-22 ing modernization program. Of the amount appropriated herein, the 23 sum of \$400,000 shall be allocated for capital project activities 24 associated with article XII of the public housing law. No funds 25 shall be expended from this appropriation until the director of the 26 budget has approved a financial plan submitted by the housing trust 27 fund corporation on behalf of the public housing modernization 28 program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for 29 30 administrative purposes (08051803) (31420) 31 6,400,000 (re. \$6,400,000) 32 By chapter 54, section 1, of the laws of 2017: For allocation as follows: For services and expenses of a public hous-

33 34 ing modernization program. Of the amount appropriated herein, the 35 sum of \$400,000 shall be allocated for capital project activities 36 associated with article XII of the public housing law. No funds 37 shall be expended from this appropriation until the director of the 38 budget has approved a financial plan submitted by the housing trust 39 fund corporation on behalf of the public housing modernization 40 program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for 41 administrative purposes (08051703) (31420) 42 43 6,400,000 (re. \$6,400,000)

By chapter 55, section 1, of the laws of 2016: 44

45 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the 46 47 sum of \$400,000 shall be allocated for capital project activities



DIVISION OF HOUSING AND COMMUNITY RENEWAL

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associated with article XII of the public housing law. No funds
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       shall be expended from this appropriation until the director of the
       budget has approved a financial plan submitted by the housing trust
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       fund corporation on behalf of the public housing modernization
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       program in such detail as required by the director of the budget.
 6
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08061603) (31420) ..................
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       6,400,000 ...... (re. $6,400,000)
9
   By chapter 54, section 1, of the laws of 2015:
10
     For allocation as follows: For services and expenses of a public hous-
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       ing modernization program. Of the amount appropriated herein, the
12
       sum of $400,000 shall be allocated for capital project activities
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       associated with article XII of the public housing law. No funds
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       shall be expended from this appropriation until the director of the
15
       budget has approved a financial plan submitted by the housing trust
16
       fund corporation on behalf of the public housing modernization
17
       program in such detail as required by the director of the budget.
18
     Up to 5 percent of the funds appropriated herein may be used for
19
       administrative purposes (08051503) (31420) ......
20
       6,400,000 ...... (re. $6,400,000)
21
   By chapter 54, section 1, of the laws of 2014:
22
     For allocation as follows: For services and expenses of a public hous-
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       ing modernization program. Of the amount appropriated herein, the
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       sum of $400,000 shall be allocated for capital project activities
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       associated with article XII of the public housing law. No funds
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       shall be expended from this appropriation until the director of the
27
       budget has approved a financial plan submitted by the housing trust
28
       fund corporation on behalf of the public housing modernization
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       program in such detail as required by the director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
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31
       administrative purposes (08051403) (31420) ......
32
       6,400,000 ...... (re. $6,400,000)
33
   By chapter 54, section 1, of the laws of 2013:
34
     For allocation as follows: For services and expenses of a public hous-
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       ing modernization program. Of the amount appropriated herein, the
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       sum of $400,000 shall be allocated for capital project activities
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       associated with article XII of the public housing law. No funds
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       shall be expended from this appropriation until the director of the
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       budget has approved a financial plan submitted by the housing trust
40
       fund corporation on behalf of the public housing modernization
       program in such detail as required by the director of the budget.
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     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08051303) (31420) ......
44
       6,400,000 ...... (re. $1,081,000)
   By chapter 54, section 1, of the laws of 2012:
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46
     For allocation as follows: For services and expenses of a public hous-
       ing modernization program. Of the amount appropriated herein, the
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       sum of $400,000 shall be allocated for capital project activities
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	associated with article XII of the public housing law. No funds
2	shall be expended from this appropriation until the director of the
3	budget has approved a financial plan submitted by the housing trust
4	fund corporation on behalf of the public housing modernization
5	program in such detail as required by the director of the budget.
6	Up to 5 percent of the funds appropriated herein may be used for
7	administrative purposes (08041203) (31420)
8	6,400,000 (re. \$320,000)
9	STATE HOUSING BOND FUND (CCP)
4.0	
10	Capital Projects Funds - Other
11	State Housing Bond Fund
12	State Housing Bond Account - 30700
13	New Facilities Purpose
14	By chapter 955, section 4, of the laws of 1958, as amended by chapter
15	55, section 1, of the laws of 1996, for:
16	Loan contracts for low rent public housing. No funds shall be made
17	available until a plan which includes a draft request for proposals
18	has been submitted to the chairs of the senate and assembly housing
19	committees and approved by the director of the budget. In any event,
20	no expenditure shall be made pursuant to this appropriation prior to
21	October 1, 1994 (01347607) (80920) (re. \$7,294,000)
21	Occober 1, 1994 (0134/007) <u>(00920)</u> (1e. ψ/,294,000)
22	By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
23	
	section 1, of the laws of 1996, for:
24	section 1, of the laws of 1996, for: Loan contracts for public housing (01347407) (80920) (re. \$50,000)

HUDSON RIVER PARK TRUST

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
_	
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 23,000,000 50,086,000
6	
7	All Funds 23,000,000 50,086,000
8	### Funds 25,000,000 50,000,000
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9	IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) 23,000,000
10	
11	Capital Projects Fund - Other
12	Capital Projects Fund - 30000
13	Environmental Protection or Improvements Purpose
	Environmental fieldstron of improvements fulpose
14	The services and services of the Wilder
	For services and expenses of the Hudson
15	River park trust for projects related to
16	the development of the Hudson River park
17	in coordination with a matching payment by
18	New York city in the amount of \$23,000,000
19	(29HR1906) (42903)
	(2511111500) (42505)



HUDSON RIVER PARK TRUST

- 1 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)
- 2 Capital Projects Fund Other
- 3 Capital Projects Fund 30000
- 4 Environmental Protection or Improvements Purpose
- 5 By chapter 54, section 1, of the laws of 2018:
- 6 For services and expenses of the Hudson River park trust for projects
- 7 related to the development of the Hudson River park in coordination
- 8 with a matching payment by New York city in the amount of
- 9 \$50,000,000 (29HR1806) (42903) ... 50,000,000 (re. \$50,000,000)
- 10 REGIONAL DEVELOPMENT (CCP)
- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 Regional Development Purpose
- 14 By chapter 55, section 1, of the laws of 2009:
- For an advance by the state for the New York city costs of the Hudson 15 16 River Park project, and provided that the comptroller is authorized 17 and directed to release moneys to the Hudson River Park Trust in 18 amounts set forth in a schedule approved by the director of the 19 budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement 20 21 with the chairman of the Hudson River Park Trust, and such agreement 22 is approved by the director of the budget. Such agreement shall 23 require New York city to repay to the state an amount equal to the 24 amount disbursed from this appropriation within 90 days after being 25 notified by the state of the disbursement of the appropriation by 26 the Hudson River Park Trust to its vendors. Such agreement shall 27 further provide that in the event amounts disbursed from this appro-28 priation are not repaid within such period, the director of the 29 budget shall certify the amount not repaid to the comptroller, and 30 the comptroller shall, to the extent not otherwise prohibited by law 31 or state covenant, withhold such amount from the next succeeding 32 payment of per capita assistance to be apportioned to New York city 33 subject to the following limitations: prior to withholding amounts 34 due the state from the city, the comptroller shall pay in full any 35 amount due the state of New York municipal bond bank agency, 36 account of the city's obligation to such agency; the city university 37 construction fund pursuant to the provisions of the city university 38 construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing 39 development corporation act (article XII of the private housing 40 finance law); the transit construction fund, pursuant to the 41 42 provisions of title 9-a of article 5 of the public authorities law; 43 pursuant to section 92-e of the state finance law, any amounts 44 necessary for payments to holders of bonds or notes as certified by 45 the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the 46 47 dormitory authority of the state of New York, pursuant to section



HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2008:

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37 38 For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) (42901) 25,000,000 (re. \$4,000)



OFFICE OF INFORMATION TECHNOLOGY SERVICES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
APPROPRIATIONS REAPPROPRIATIONS
Capital Projects Fund - Other 95,700,000 183,023,000
All Funds
IT INITIATIVE PROGRAM (CCP)
Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose. Provided further that \$10,000,000 of the funds appropriated herein shall be suballocated to the statewide financial system for enterprise technology and financial application investments, pursuant to a plan approved by the division of budget (00IT1908) (51919)



OFFICE OF INFORMATION TECHNOLOGY SERVICES

1	IT INITIATIVE PROGRAM (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund <u>- 30000</u>
4	Program Improvement/Change Purpose
5	By chapter 54, section 1, of the laws of 2018:
6	For services and expenses related to technology equipment, software
7 8	and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost
9	alternatives. Funds appropriated herein may be suballocated to any
10	other state department, agency, or public benefit corporation, to
11	achieve this purpose (00IT1808) (51919)
12	85,700,000 (re. \$85,700,000)
13	By chapter 54, section 1, of the laws of 2017:
14	For services and expenses related to technology equipment, software
15	and services with a demonstrated return on investment or service
16	improvement, as well as the exploration and study of lower-cost
17	alternatives. Funds appropriated herein may be suballocated to any
18 19	other state department, agency, or public benefit corporation, to
20	achieve this purpose (00IT1708) <u>(51919)</u> (re. \$57,735,000)
21	By chapter 55, section 1, of the laws of 2016:
22	For services and expenses related to technology equipment, software
23	and services with a demonstrated return on investment or service
24	improvement, as well as the exploration and study of lowercost
25	alternatives. Funds appropriated herein may be suballocated to any
26 27	other state department, agency, or public benefit corporation, to achieve this purpose (00IT1608) (51919)
28	85,700,000 (re. \$10,549,000)
29	Capital Projects Funds - Other
30	Miscellaneous Capital Projects Fund
31	Information Technology Capital Financing Account - 32215
32	Program Improvement/Change Purpose
33	By chapter 54, section 1, of the laws of 2014:
34	Amounts appropriated herein may be made available, subject to the
35	identification and transferability of appropriate revenue, for the
36	expenses of information technology projects and services (00BS1408)
37	<u>(51919)</u> 30,000,000 (re. \$29,039,000)



DEPARTMENT OF LAW

1 2 3	for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 2,000,000 8,018,000
7 8	All Funds
9 10	IT INITIATIVE PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011908) (51919) 2,000,000



DEPARTMENT OF LAW

1	IT INITIATIVE PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011808) (51919) 1,000,000 (re. \$965,000)
9 10 11 12	By chapter 54, section 1, of the laws of 2017: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011708) (51919) 5,000,000 (re. \$4,781,000)
13 14 15 16	By chapter 55, section 1, of the laws of 2016: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011608) (51919) 10,000,000 (re. \$2,094,000)
17 18 19 20	By chapter 54, section 1, of the laws of 2015: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011508) (51919) 1,000,000 (re. \$153,000)
21 22 23 24	By chapter 54, section 1, of the laws of 2014: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011408) (51919) 9,000,000 (re. \$25,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 90,000,000 531,553,000
7 8	All Funds 90,000,000 531,553,000
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 69,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
14 15 16 17 18 19 20 21	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826)
22 23 24 25	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 New Facilities Purpose
26 27 28 29 30 31 32 33 34 35 36 37	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1907) (11828)
38 39 40 41	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) 25,000,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14 15	For payment to the design and construction management account of the centralized
16	services fund of the New York state office
17	of general services or to the dormitory
18	authority of the state of New York for the
19	purpose of preparation and review of
20	plans, specifications, estimates,
21	services, construction management and
22	supervision, inspection, studies,
23	appraisals, surveys, testing and environ-
24 25	mental impact statements for new projects (53PP1930) (81088) 5,000,000
26	Capital Projects Funds - Other
27	Mental Hygiene Facilities Capital Improvement Fund
28	DASNY-OASAS Administration Account - 32308
29	Preparation of Plans Purpose
30	For payment to the design and construction
31	management account of the centralized
32	services fund of the New York state office
33	of general services or to the dormitory
34	authority of the state of New York for the
35	purpose of preparation and review of
36 37	plans, specifications, estimates,
38	services, construction management and supervision, inspection, studies,
39	appraisals, surveys, testing and environ-
40	mental impact statements for new projects
41	(53DC1930) (81088)
42 43	FACILITIES MAINTENANCE AND OPERATIONS (CCP)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	Capital Projects Funds - Other
2	Capital Projects Fund - 30000
3	Maintenance and Operations Purpose
	<u>-</u>
4	For the maintenance and operation of various
5	facilities and systems including personal
6	services, fringe benefits and indirect
7	costs (53FM19MO) (81107) 3,000,000
8	INSTITUTIONAL SERVICES PROGRAM (CCP) 11,000,000
9	
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	Minor Rehabilitation Purpose
13	For minor alterations and improvements to
14	various facilities, including the payment
15	of liabilities incurred prior to April 1,
16	2019, provided, however, that no expendi-
17	tures may be made from this appropriation
18	until a comprehensive plan of projects has
19	been approved by the director of the budg-
20	et (53HD1989) (11833)
21	Capital Projects Funds - Other
22	Mental Hygiene Facilities Capital Improvement Fund
23	OASAS-State Facilities Account - 32311
24	Preservation of Facilities Purpose
44	rieservacion or racificies rulpose
25	For alterations and improvements for proser-
	For alterations and improvements for preser-
26	vation of various facilities including
27	rehabilitation projects, provided, howev-
28	er, that no expenditures may be made from
29	this appropriation until a comprehensive
30	plan of projects has been approved by the
31	director of the budget. This appropriation
32	may be used for the cost of potential
33	claims against contracts awarded by the
34	dormitory authority of the state of New
35	York. Upon request of the commissioner of
36	the office of alcoholism and substance
37	abuse services and approval by the direc-
38	tor of the budget, this appropriation may
39	be transferred or suballocated to the
40	dormitory authority of the state of New
41	York (53A21903) (81040) 10,000,000
42	NON-BONDABLE PROJECTS (CCP)
4 3	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	Capital Projects Funds - Other
2	Capital Projects Fund - 30000
3	Non-Bondable Purpose
4	For transfer to the Mental Hygiene Capital
5	Improvement Fund for reimbursement of the
6	non-bondable cost of community facilities
7	authorized by appropriations or reappro-
8	priations funded from the Mental Hygiene
9	Capital Improvement Fund including liabil-
10	ities incurred prior to April 1, 2019 or
11	for payment to the dormitory authority of
12	the state of New York for defeasance of
13	bonds. Upon request of the commissioner of
14	the office of alcoholism and substance
15	abuse services and approval by the direc-
16	tor of the budget, this appropriation may
17	be transferred to the dormitory authority
18	of the state of New York (53NB19NB)
19	(81042) 1,000,000



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Minor Rehabilitation Purpose
5	By chapter 54, section 1, of the laws of 2018:
6	For minor alterations and improvements to various facilities, includ-
7	ing the payment of liabilities incurred prior to April 1, 2018,
8	provided, however, that no expenditures may be made from this appro-
9	priation until a comprehensive plan of projects has been approved by
10	the director of the budget (53031889) (11826)
11	4,000,000 (re. \$4,000,000)
12	By chapter 54, section 1, of the laws of 2017:
13	For minor alterations and improvements to various facilities, includ-
14	ing the payment of liabilities incurred prior to April 1, 2017,
15	provided, however, that no expenditures may be made from this appro-
16	priation until a comprehensive plan of projects has been approved by
17	the director of the budget (53031789) (11826)
18	10,000,000 (re. \$10,000,000)
19	The appropriation made by chapter 55, section 1, of the laws of 2016, as
20	transferred by chapter 54, section 1, of the laws of 2017, as
21	supplemented by a transfer in accordance with state finance law, is
22	hereby amended and reappropriated to read:
23	For services and expenses approved by the office of alcoholism and
24	substance abuse services related to chemical dependency detection,
25	prevention, treatment and recovery, including, but not limited to,
26	purchase of equipment. Notwithstanding any other provision of law,
27 28	the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689)
29	$\frac{\text{(12084)}}{\text{(12084)}}$ [5,000,000] $\frac{5,014,000}{\text{(12084)}}$ (re. \$1,767,000)
29	(12004) [5,000,000] <u>5,014,000</u> (i.e. \$1,707,000)
30	By chapter 54, section 1, of the laws of 2013:
31	For minor alterations and improvements to various facilities, includ-
32	ing the payment of liabilities incurred prior to April 1, 2013,
33	provided, however, that no expenditures may be made from this appro-
34	priation until a comprehensive plan of projects has been approved by
35	the director of the budget (53031389) (11826)
36	3,810,000 (re. \$3,810,000)
37	By chapter 54, section 1, of the laws of 2012:
38	For minor alterations and improvements to various facilities, includ-
39	ing the payment of liabilities incurred prior to April 1, 2012,
40	provided, however, that no expenditures may be made from this appro-
41	priation until a comprehensive plan of projects has been approved by
42	the director of the budget (53031289) (11826)
43	4,810,000 (re. \$1,474,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	By chapter 54, section 1, of the laws of 2011:
2	For minor alterations and improvements to various facilities, includ-
3	ing the payment of liabilities incurred prior to April 1, 2011,
4	provided, however, that no expenditures may be made from this appro-
5	priation until a comprehensive plan of projects has been approved by
6	the director of the budget (53031189) (11826)
7	4,810,000 (re. \$348,000)
,	4,010,000 \te. \$340,000)
8	By chapter 54, section 1, of the laws of 2009:
9	For minor alterations and improvements to various facilities, includ-
10	ing the payment of liabilities incurred prior to April 1, 2009,
11	provided, however, that no expenditures may be made from this appro-
12	priation until a comprehensive plan of projects has been approved by
13	the director of the budget (53030989) (11826)
14	4,810,000 (re. \$81,000)
15	By chapter 54, section 1, of the laws of 2008:
16	For minor alterations and improvements to various facilities, includ-
17	ing the payment of liabilities incurred prior to April 1, 2008,
18	provided, however, that no expenditures may be made from this appro-
19	priation until a comprehensive plan of projects has been approved by
20	the director of the budget (53030889) (11826)
21	4,810,000 (re. \$139,000)
22	By chapter 54, section 1, of the laws of 2007:
23	For minor alterations and improvements to various facilities, includ-
24	ing the payment of liabilities incurred prior to April 1, 2007,
25	provided, however, that no expenditures may be made from this appro-
26	priation until a comprehensive plan of projects has been approved by
27	the director of the budget (53030789) (11826)
28	4,810,000 (re. \$42,000)
	1,010,000
29	Capital Projects Funds - Other
30	Capital Projects Fund - 30000
31	Program Improvement/Change Purpose
32	By chapter 55, section 1, of the laws of 2016:
33	For the acquisition of property, design, construction and/or rehabili-
34	tation of facilities to expand substance abuse supports and
35	services, including treatment, recovery and prevention services to
36	
	support efforts to develop, expand, and/or operate substance abuse
37	supports and services for treatment, recovery, and prevention of
38	heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected popu-
39	
40	lations. No expenditure shall be made from this appropriation until
41	a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse
42	
43	services and approved by the director of the budget. Notwithstand-
44	ing sections 112 and 163 of the state finance law and section 142 of
45	the economic development law, or any other inconsistent provision of



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, 2 3 recovery, prevention and/or housing services for persons with heroin 4 and opiate use and addiction disorders, may be allocated and 5 distributed by the commissioner of the office of alcoholism and 6 substance abuse services, subject to approval of the director of the 7 budget, without a competitive bid or request for proposal process. 8 Prior to an award being granted to an applicant pursuant to this 9 process, the commissioner shall formally notify in writing the chair 10 of the senate finance committee and the chair of the assembly ways 11 and means committee of the intent to grant such an award. 12 notice shall include information regarding how the prospective 13 recipient meets objective criteria established by the commissioner. 14 Expenditures made from this appropriation shall reduce appropri-15 ations for grants from the OASAS general fund local assistance 16 account for the same purpose by an equivalent amount, and such 17 appropriation authority in such account shall then be deemed to have 18 lapsed to the extent of such reduction (53CD1608) (11801) 19 10,000,000 (re. \$4,804,000) 20 Capital Projects Funds - Other 21 Mental Hygiene Facilities Capital Improvement Fund 22 OASAS-Community Facilities Account - 32305 23 New Facilities Purpose 24 By chapter 54, section 1, of the laws of 2018: 25 For the acquisition of property, design, construction and extensive 26 rehabilitation of facilities for the purpose of delivering chemical 27 dependence services, pursuant to the mental hygiene law. No expendi-28 ture shall be made from this appropriation until a spending plan for 29 proposed projects has been submitted by the commissioner of the 30 office of alcoholism and substance abuse services and approved by 31 the director of the budget (53AA1807) (11828) 32 40,000,000 (re. \$40,000,000) 33 By chapter 54, section 1, of the laws of 2013: 34 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical 35 36 dependence services, pursuant to the mental hygiene law. No expendi-37 ture shall be made from this appropriation until a spending plan for 38 proposed projects has been submitted by the commissioner of the 39 office of alcoholism and substance abuse services and approved by 40 the director of the budget (53AA1307) (11828) 41 34,773,000 (re. \$33,180,000) 42 By chapter 54, section 1, of the laws of 2012: 43 For the acquisition of property, design, construction and extensive 44 rehabilitation of facilities for the purpose of delivering chemical 45 dependence services, pursuant to the mental hygiene law. No expendi-



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ture shall be made from this appropriation until a spending plan for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4	proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1207) (11828)
5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2011: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1107) (11828)
14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2010: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1007) (11828)
23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2009: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) (11828)
32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2008: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807) (11828)
41 42 43 44 45	By chapter 54, section 1, of the laws of 2007: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2017:

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For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) (11829) ... 26,600,000 .. (re. \$21,795,000) For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) (11830) ... 25,400,000 (re. \$13,644,000)

46 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1
     For the acquisition of property design, construction and rehabili-
       tation of facilities for the purpose of delivering chemical depend-
2
       ence services, which may include 108 beds for adolescents and/or
3
       women and their children, to be developed for operation by voluntar-
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       y-operated or local government operated chemical dependency treat-
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       ment providers. Notwithstanding any other inconsistent provision of
7
       the law, the moneys hereby appropriated may support up to 100
8
       percent of approved capital costs of such chemical dependency facil-
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       ities. Notwithstanding any other inconsistent provision of the law,
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       and subject to approval of the director of the budget, funds from
11
       this appropriation may be paid to the dormitory authority of the
12
       state of New York or the office of general services to the design
13
       and construction management account pursuant to one or more certif-
14
       icates approved by the director of the budget for purposes of carry-
15
       ing out the projects provided for herein. No expenditure shall be
16
       made from this appropriation until a spending plan for the proposed
17
       projects has been submitted by the commissioner of the office of
18
       alcoholism and substance abuse services and approved by the director
       of the budget (53010607) (11831) ... 24,900,000 .. (re. $13,054,000)
19
20
     Capital Projects Funds - Other
21
     Mental Hygiene Facilities Capital Improvement Fund
22
     OASAS-Community Facilities Account - 32305
23
     Preservation of Facilities Purpose
24
   By chapter 54, section 1, of the laws of 2018:
25
     For alterations and improvements for preservation of various facili-
26
       ties including rehabilitation projects and the acquisition of prop-
27
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been
28
       approved by the director of the budget (53031803) (11827) ......
29
30
       25,000,000 ..... (re. $25,000,000)
31
   By chapter 54, section 1, of the laws of 2017:
32
     For alterations and improvements for preservation of various facili-
33
       ties including rehabilitation projects and the acquisition of prop-
34
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been
35
36
       approved by the director of the budget (53031703) (11827) ......
37
       32,000,000 ...... (re. $32,000,000)
38
   By chapter 54, section 1, of the laws of 2013:
     For alterations and improvements for preservation of various facili-
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       ties including rehabilitation projects and the acquisition of prop-
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       erty, provided, however, that no expenditures may be made from this
41
       appropriation until a comprehensive plan of projects has been
42
43
       approved by the director of the budget (53031303) (11827) ......
44
       34,773,000 ..... (re. $34,773,000)
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45 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	For alterations and improvements for preservation of various facili-
2	ties including rehabilitation projects and the acquisition of prop-
3	erty, provided, however, that no expenditures may be made from this
4	appropriation until a comprehensive plan of projects has been
5	approved by the director of the budget (53031203) (11827)
6	42,273,000 (re. \$42,273,000)
7	By chapter 54, section 1, of the laws of 2011:
8	For alterations and improvements for preservation of various facili-
9	ties including rehabilitation projects and the acquisition of prop-
10	erty, provided, however, that no expenditures may be made from this
11	appropriation until a comprehensive plan of projects has been
12	approved by the director of the budget (53031103) (11827)
13	40,273,000 (re. \$32,036,000)
14	By chapter 54, section 1, of the laws of 2009:
15	For alterations and improvements for preservation of various facili-
16	ties including rehabilitation projects and the acquisition of prop-
17	erty, provided, however, that no expenditures may be made from this
18	appropriation until a comprehensive plan of projects has been
19	approved by the director of the budget (53030903) (11827)
20	42,273,000 (re. \$509,000)
21	By chapter 54, section 1, of the laws of 2008:
22	For alterations and improvements for preservation of various facili-
23	ties including rehabilitation projects and the acquisition of prop-
24	erty, provided, however, that no expenditures may be made from this
25	appropriation until a comprehensive plan of projects has been
26	approved by the director of the budget (53030803) (11827)
27	42,273,000 (re. \$8,035,000)
28	By chapter 54, section 1, of the laws of 2007:
29	For alterations and improvements for preservation of various facili-
30	ties including rehabilitation projects and the acquisition of prop-
31	erty, provided, however, that no expenditures may be made from this
32	appropriation until a comprehensive plan of projects has been
33	approved by the director of the budget (53030703) (11827)
34	27,423,000 (re. \$2,036,000)
35	
36	For alterations and improvements for preservation of various facili-
37	ties including rehabilitation projects and the acquisition of prop-
38	erty, provided, however, that no expenditures may be made from this
39	appropriation until a comprehensive plan of projects has been
40	approved by the director of the budget (53030603) (11827)
41	17,243,000 (re. \$10,936,000)
42	By chapter 54, section 1, of the laws of 2005:
43	For alterations and improvements for preservation of various facili-
44	ties including rehabilitation projects and the acquisition of prop-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

- 5 Capital Projects Funds Other
- 6 Mental Hygiene Facilities Capital Improvement Fund
- 7 OASAS-Community Facilities Account 32305
- 8 Program Improvement/Change Purpose
- 9 By chapter 54, section 1, of the laws of 2018:
- 10 For the acquisition of property, design, construction and/or rehabili-11 of facilities to expand substance abuse supports and 12 services, including treatment, recovery and prevention services to 13 support efforts to develop, expand and/or operate substance abuse 14 supports and services for treatment, recovery, and prevention of 15 heroin and opiate use and addiction disorders including but not 16 limited to the provision of housing services for affected popu-17 lations.
- 18 Notwithstanding sections 112 and 163 of the state finance law and 19 section 142 of the economic development law, or any other inconsist-20 ent provision of law, funds available for expenditure pursuant to 21 this appropriation for the development, expansion, and/or operation 22 of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be 23 24 allocated and distributed by the commissioner of the office of alco-25 holism and substance abuse services, subject to approval of the 26 director of the budget, without a competitive bid or request for 27 proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in 28 29 writing the chair of the senate finance committee and the chair of 30 the assembly ways and means committee of the intent to grant such an 31 award. Such notice shall include information regarding how the 32 prospective recipient meets objective criteria established by the 33 commissioner (53MH1808) (11801) 34 10,000,000 (re. \$10,000,000)
- 35 By chapter 54, section 1, of the laws of 2017:
- 36 For the acquisition of property, design, construction and/or rehabili-37 tation of facilities to expand substance abuse supports and 38 services, including treatment, recovery and prevention services to 39 support efforts to develop, expand and/or operate substance abuse 40 supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not 41 42 limited to the provision of housing services for affected popu-43 lations. Notwithstanding sections 112 and 163 of the state finance 44 law and section 142 of the economic development law, or any other 45 inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, 46 47 and/or operation of treatment, recovery, prevention and/or housing



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

- 1 services for persons with heroin and opiate use and addiction disor-2 ders, may be allocated and distributed by the commissioner of the 3 office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or 4 5 request for proposal process. Prior to an award being granted to an 6 applicant pursuant to this process, the commissioner shall formally 7 notify in writing the chair of the senate finance committee and the 8 chair of the assembly ways and means committee of the intent to 9 grant such an award. Such notice shall include information regarding 10 how the prospective recipient meets objective criteria established 11 by the commissioner (53MH1708) (11801) 12 10,000,000 (re. \$10,000,000) 13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 16 Preparation of Plans Purpose 17 By chapter 54, section 1, of the laws of 2018: 18 For payment to the design and construction management account of the 19 centralized services fund of the New York state office of general 20 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 21 22 estimates, services, construction management and supervision, 23 inspection, studies, appraisals, surveys, testing and environmental 24 impact statements for new projects (53PP1830) (81088) 25 5,000,000 (re. \$5,000,000) By chapter 54, section 1, of the laws of 2017: 26 27 For payment to the design and construction management account of the 28 centralized services fund of the New York state office of general 29 services or to the dormitory authority of the state of New York for 30 the purpose of preparation and review of plans, specifications, 31 estimates, services, construction management and supervision, 32 inspection, studies, appraisals, surveys, testing and environmental 33 impact statements for new projects (53PP1730) (81088) 34 5,000,000 (re. \$5,000,000) 35 By chapter 55, section 1, of the laws of 2016: 36 For payment to the design and construction management account of the 37 centralized services fund of the New York state office of general 38 services or to the dormitory authority of the state of New York for 39 the purpose of preparation and review of plans, specifications, 40 estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental 41 42 impact statements for new projects (53PP1630) (81088) 43 5,000,000 (re. \$1,255,000)
- 44 Capital Projects Funds Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3	Mental Hygiene Facilities Capital Improvement Fund <u>DASNY-OASAS Administration Account - 32308</u> Preparation of Plans Purpose
4 5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC1830) (81088)
13	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
14 15 16	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Maintenance and Operations Purpose
17 18 19 20	By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM18MO) (81107) 3,000,000
21	INSTITUTIONAL SERVICES PROGRAM (CCP)
22 23 24	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Minor Rehabilitation Purpose
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2018: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833)
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2017: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833)
39 40 41	By chapter 55, section 1, of the laws of 2016: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4	provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833)
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2015: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2014: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2013: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2011: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2010: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2	the director of the budget (53HD1089) (11833) (re. \$352,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2009: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) (11833)
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2008: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) (11833)
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2007: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) (11833)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2004: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) (11833)
31 32 33 34	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose
35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2018: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2	dormitory authority of the state of New York (53A21803) (81040) 10,000,000
3 4	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
5	For alterations and improvements for preservation of various facili-
6	ties including rehabilitation projects, provided, however, that no
7	expenditures may be made from this appropriation until a comprehen-
8	sive plan of projects has been approved by the director of the budg-
9	et. This appropriation may be used for the cost of potential claims
10	against contracts awarded by the dormitory authority of the state of
11	New York. Upon request of the commissioner of the office of alcohol-
12	ism and substance abuse services and approval by the director of the
13 14	budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21703) (81040)
15	15,000,000
13	15,000,000 (Ie. \$15,000,000)
16	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
17 18	For alterations and improvements for preservation of various facili-
19	ties including rehabilitation projects, provided, however, that no
20	expenditures may be made from this appropriation until a comprehen-
21	sive plan of projects has been approved by the director of the budg-
22	et. This appropriation may be used for the cost of potential claims
23	against contracts awarded by the dormitory authority of the state of
24	New York. Upon request of the commissioner of the office of alcohol-
25	ism and substance abuse services and approval by the director of the
26	budget, this appropriation may be transferred or suballocated to the
27	dormitory authority of the state of New York (53A21603) (81040)
28	10,000,000 (re. \$9,839,000)
29	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
30	section 1, of the laws of 2018:
31	For alterations and improvements for preservation of various facili-
32	ties including rehabilitation projects, provided, however, that no
33 34	expenditures may be made from this appropriation until a comprehen- sive plan of projects has been approved by the director of the budg-
35	et. This appropriation may be used for the cost of potential claims
36	against contracts awarded by the dormitory authority of the state of
37	New York. Upon request of the commissioner of the office of alcohol-
38	ism and substance abuse services and approval by the director of the
39	budget, this appropriation may be transferred or suballocated to the
40	dormitory authority of the state of New York (53A21503) (81040)
41	3,000,000 (re. \$3,000,000)
42	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
43	section 1, of the laws of 2018:
44	For alterations and improvements for preservation of various facili-
45	ties including rehabilitation projects, provided, however, that no
46	expenditures may be made from this appropriation until a comprehen-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 sive plan of projects has been approved by the director of the budg-2 et. This appropriation may be used for the cost of potential claims 3 against contracts awarded by the dormitory authority of the state of 4 New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the 5 6 budget, this appropriation may be transferred or suballocated to the 7 dormitory authority of the state of New York (53A21303) (81040) 8 18,000,000 (re. \$6,435,000) 9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 10 section 1, of the laws of 2018: 11 For alterations and improvements for preservation of various facili-12 ties including rehabilitation projects, provided, however, that no 13 expenditures may be made from this appropriation until a comprehen-14 sive plan of projects has been approved by the director of the budg-15 et. This appropriation may be used for the cost of potential claims 16 against contracts awarded by the dormitory authority of the state of 17 New York. Upon request of the commissioner of the office of alcohol-18 ism and substance abuse services and approval by the director of the 19 budget, this appropriation may be transferred or suballocated to the 20 dormitory authority of the state of New York (53A21203) (81040) 21 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 22 23 section 1, of the laws of 2018: 24 For alterations and improvements for preservation of various facili-25 ties including rehabilitation projects, provided, however, that no 26 expenditures may be made from this appropriation until a comprehen-27 sive plan of projects has been approved by the director of the budg-28 et. This appropriation may be used for the cost of potential claims 29 against contracts awarded by the dormitory authority of the state of 30 New York. Upon request of the commissioner of the office of alcohol-31 ism and substance abuse services and approval by the director of the 32 budget, this appropriation may be transferred or suballocated to the 33 dormitory authority of the state of New York (53A21103) (81040) 34 7,000,000 (re. \$2,669,000) 35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 36 section 1, of the laws of 2018: 37 For alterations and improvements for preservation of various facili-38 ties including rehabilitation projects, provided, however, that no 39 expenditures may be made from this appropriation until a comprehen-40 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims 41 42 against contracts awarded by the dormitory authority of the state of 43 New York. Upon request of the commissioner of the office of alcohol-44 ism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the 45 dormitory authority of the state of New York (53A21003) (81040) 46 47 3,000,000 (re. \$236,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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1
   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 2
       section 1, of the laws of 2018:
 3
     For alterations and improvements for preservation of various facili-
 4
       ties including rehabilitation projects, provided, however, that no
 5
       expenditures may be made from this appropriation until a comprehen-
 6
       sive plan of projects has been approved by the director of the budg-
 7
       et. This appropriation may be used for the cost of potential claims
 8
       against contracts awarded by the dormitory authority of the state of
9
       New York. Upon request of the commissioner of the office of alcohol-
10
       ism and substance abuse services and approval by the director of the
11
       budget, this appropriation may be transferred or suballocated to the
12
       dormitory authority of the state of New York (53A20903) (81040) ....
13
       By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
14
15
       section 1, of the laws of 2018:
16
     For alterations and improvements for preservation of various facili-
17
       ties including rehabilitation projects, provided, however, that no
18
       expenditures may be made from this appropriation until a comprehen-
19
       sive plan of projects has been approved by the director of the budg-
20
       et. This appropriation may be used for the cost of potential claims
21
       against contracts awarded by the dormitory authority of the state of
22
       New York. Upon request of the commissioner of the office of alcohol-
23
       ism and substance abuse services and approval by the director of the
24
       budget, this appropriation may be transferred or suballocated to the
25
       dormitory authority of the state of New York (53A20803) (81040) ....
26
       27
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
28
       section 1, of the laws of 2018:
29
     For alterations and improvements for preservation of various facili-
30
       ties including rehabilitation projects, provided, however, that no
31
       expenditures may be made from this appropriation until a comprehen-
32
       sive plan of projects has been approved by the director of the budg-
33
       et. This appropriation may be used for the cost of potential claims
34
       against contracts awarded by the dormitory authority of the state of
35
       New York. Upon request of the commissioner of the office of alcohol-
36
       ism and substance abuse services and approval by the director of the
37
       budget, this appropriation may be transferred or suballocated to the
38
       dormitory authority of the state of New York (53A20703) (81040) ....
39
       1,000,000 ...... (re. $62,000)
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
40
41
       section 1, of the laws of 2018:
42
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects, provided, however, that no
43
44
       expenditures may be made from this appropriation until a comprehen-
45
       sive plan of projects has been approved by the director of the budg-
46
       et. This appropriation may be used for the cost of potential claims
       against contracts awarded by the dormitory authority of the state of
47
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	New York. Upon request of the commissioner of the office of alcohol-
2	ism and substance abuse services and approval by the director of the
3	budget, this appropriation may be transferred or suballocated to the
4	dormitory authority of the state of New York (53A20603) (81040)
5	7,800,000 (re. \$362,000)
6	By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
7	section 1, of the laws of 2018:
8	For alterations and improvements for preservation of various facili-
9	ties including rehabilitation projects, provided, however, that no
10	expenditures may be made from this appropriation until a comprehen-
11	sive plan of projects has been approved by the director of the budg-
12	et. This appropriation may be used for the cost of potential claims
13	against contracts awarded by the dormitory authority of the state of
14	New York or the facilities development corporation. Upon request of
15	the commissioner of the office of alcoholism and substance abuse
16	services and approval by the director of the budget, this appropri-
17	ation may be transferred or suballocated to the dormitory authority
18	of the state of New York (53PR0303) (81040)
19	1,000,000 (re. \$259,000)
20	By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
21	section 1, of the laws of 2018:
22	For alterations and improvements for preservation of various facili-
23	ties including rehabilitation projects, provided, however, that no
24	expenditures may be made from this appropriation until a comprehen-
25	sive plan of projects has been approved by the director of the budg-
26	et. This appropriation may be used for the cost of potential claims
27 28	against contracts awarded by the dormitory authority of the state of
	New York or the facilities development corporation. Upon request of
29 30	the commissioner of the office of alcoholism and substance abuse
	services and approval by the director of the budget, this appropri-
31 32	ation may be transferred or suballocated to the dormitory authority of the state of New York (53PR0103) (81040)
33	2,000,000 (re. \$683,000)
33	2,000,000 (Ie. \$663,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 534,472,000 2,857,910,000
7 8	All Funds
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015)
29 30 31 32	Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose
33 34 35 36 37 38 39 40 41 42 43	For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3	service, including fringe benefits related to the administration of the community capital program provided by the office of
4	mental health for new and reappropriated
5	community capital projects. Upon request
6	of the commissioner of mental health and
7	approval by the director of the budget,
8	this appropriation may be transferred to
9 10	the dormitory authority of the state of New York (500119A4) (37015)
11	For the acquisition of property,
12	construction, and rehabilitation of new
13	facilities and/or relocation of existing
14	community mental health facilities under
15	the auspice of municipalities and other
16	<pre>public and not-for-profit agencies,</pre>
17	approved by the commissioner of the office
18	of mental health, pursuant to article 41
19	of the mental hygiene law (50CR19A4)
20	(37024) 60,000,000
21 22	NON-BONDABLE PROJECTS (CCP)
23	Capital Projects Funds - Other
24	Capital Projects Fund - 30000
25	Non-Bondable Purpose
26	For transfer to the Montal Hygiene Capital
27	For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the
28	non-bondable cost of projects for communi-
29	ty facilities authorized by appropriations
30	or reappropriations funded from the Mental
31	Hygiene Capital Improvement Fund including
32	liabilities incurred prior to April 1,
33	2019 or for payment to the dormitory
34	authority of the state of New York for
35	defeasance of bonds. Upon request of the commissioner of mental health and approval
36 37	by the director of the budget, this approval
38	priation may be transferred to the dormi-
39	tory authority of the state of New York
40	
-	(500519NB) (81042) 1,000,000
	(500519NB) (81042) 1,000,000
41	
	(500519NB) (81042) 1,000,000
41	(500519NB) (81042) 1,000,000
41 42	(500519NB) (81042)
41 42 43	(500519NB) (81042)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

1 For payment of the cost of land acquisition, construction, reconstruction, rehabili-2 3 tation and improvements, including the preparation of designs, plans, specifica-4 tions and estimates, for new, existing, 5 6 and reappropriated capital projects and 7 programs, including, but not limited to, 8 preparation of plans, administration, 9 maintenance and improvement of existing 10 facilities, new facilities, energy conser-11 vation, environmental protection 12 improvement, health and safety, preserva-13 tion of facilities, accreditation 14 program improvement or program changes, 15 maintenance and operation of various facilities and systems including personal 16 17 services, fringe benefits, and indirect costs; provided, however, that no expendi-18 tures may be made from this appropriation 19 20 until a comprehensive plan of projects has 21 been approved by the director of the budget. Additionally, this appropriation may 22 be used for payment to the design and 23 construction management account of the 24 25 centralized services fund of the New York 26 state office of general services or to the 27 dormitory authority of the state of New 28 York for the purpose of preparation and review of plans, specifications, esti-29 mates, services, construction management 30 31 and supervision, inspection, studies, 32 appraisals, surveys, testing and environ-33 mental impact statements for new, existing 34 and reappropriated capital projects and programs. Upon request of the commissioner 35 36 of mental health and approval by the 37 director of the budget, this appropriation 38 may be transferred to the dormitory 39 of the state of New York. authority 40 Furthermore, upon approval of the director 41 of the budget, funds from this appropri-42 ation may be suballocated or transferred 43 to any department, agency, or public authority (50IS19A4) (37017) 86,750,000 44 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund 47 MH Capital Improvement Account - 32309

48

Infrastructure Purpose



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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For payment of the cost of land acquisition,
1
     construction, reconstruction, rehabili-
2
3
     tation and improvements, including the
     preparation of designs, plans, specifica-
4
 5
     tions and estimates, for new, existing and
 6
     reappropriated capital projects
7
     programs including, but not limited to,
     preparation of plans, administration,
8
9
     maintenance and improvement of existing
10
     facilities, new facilities, energy conser-
11
               environmental protection
     vation,
12
     improvement, health and safety, preserva-
13
     tion
            of facilities, accreditation and
14
     program improvement or program changes;
15
     provided, however, that no expenditures
16
     may be made from this appropriation until
17
     a comprehensive plan of projects has been
     approved by the director of the budget.
18
19
     This appropriation may be used for payment
20
         personal
                    service
                             and nonpersonal
21
     service, including fringe benefits, and
22
     indirect cost recovery, related to the
23
     administration of the capital projects and
24
     programs provided by the office of mental
25
     health. Additionally, this appropriation
26
     may be used for payment to the design and
27
     construction management account of the
28
     centralized services fund of the New York
29
     state office of general services or to the
30
     dormitory authority of the state of New
     York for the purpose of preparation and
31
32
     review of plans, specifications, esti-
33
     mates, services, construction management
34
          supervision, inspection, studies,
35
     appraisals, surveys, testing and environ-
36
     mental
              impact statements for new and
37
     existing projects. Upon request of the
38
     commissioner of mental health and approval
39
     by the director of the budget, this appro-
40
     priation may be suballocated or trans-
41
     ferred to any department, agency,
                                            or
     public authority (50A419A4) (37017) ...... 375,000,000
42
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Infrastructure Purpose 5 By chapter 54, section 1, of the laws of 2018: 6 State aid to municipalities and other public and not-for-profit agen-7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 10 11 within the amounts hereby appropriated, the commissioner of the 12 office of mental health may provide state aid grants of up to 100 13 per centum of reasonable capital costs associated with the acquisi-14 tion, rehabilitation, and/or improvements (501118A4) (37015) 15 6,000,000 (re. \$6,000,000) By chapter 54, section 1, of the laws of 2017: 16 17 State aid to municipalities and other public and not-for-profit agen-18 cies for acquisition, rehabilitation, and/or improvements to exist-19 ing community mental health facilities as required to address code 20 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 21 22 within the amounts hereby appropriated, the commissioner of the 23 office of mental health may provide state aid grants of up to 100 24 per centum of reasonable capital costs associated with the acquisi-25 tion, rehabilitation, and/or improvements (501117A4) (37015) 26 6,000,000 (re. \$5,583,000) 27 By chapter 55, section 1, of the laws of 2016: 28 State aid to municipalities and other public and not-for-profit agen-29 cies for acquisition, rehabilitation, and/or improvements to exist-30 ing community mental health facilities as required to address code 31 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 32 33 within the amounts hereby appropriated, the commissioner of the 34 office of mental health may provide state aid grants of up to 100 35 per centum of reasonable capital costs associated with the acquisi-36 tion, rehabilitation, and/or improvements (501116A4) (37015) 37 6,000,000 (re. \$4,547,000) 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Minor Rehabilitation Purpose By chapter 54, section 1, of the laws of 2013: 41 State aid to municipalities and other public and not-for-profit agen-42 cies for acquisition, rehabilitation, and/or improvements to exist-43 44 ing community mental health facilities as required to address code



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1 violations, health and safety issues, and/or structural/mechanical 2 deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the 3 4 office of mental health may provide state aid grants of up to 100 5 per centum of reasonable capital costs associated with the acquisi-6 tion, rehabilitation, and/or improvements (50101389) (36972) 7 6,000,000 (re. \$6,000,000) 8 By chapter 54, section 1, of the laws of 2012: 9 State aid to municipalities and other public and not-for-profit agen-10 cies for acquisition, rehabilitation, and/or improvements to exist-11 ing community mental health facilities as required to address code 12 violations, health and safety issues, and/or structural/mechanical 13 deficiencies. Notwithstanding any inconsistent provision of law, 14 within the amounts hereby appropriated, the commissioner of the 15 office of mental health may provide state aid grants of up to 100 16 per centum of reasonable capital costs associated with the acquisi-17 tion, rehabilitation, and/or improvements (50101289) (36972) 18 6,000,000 (re. \$6,000,000) 19 By chapter 54, section 1, of the laws of 2011: 20 State aid to municipalities and other public and not-for-profit agen-21 cies for acquisition, rehabilitation, and/or improvements to exist-22 ing community mental health facilities as required to address code 23 violations, health and safety issues, and/or structural/mechanical 24 deficiencies. Notwithstanding any inconsistent provision of law, 25 within the amounts hereby appropriated, the commissioner of the 26 office of mental health may provide state aid grants of up to 100 27 per centum of reasonable capital costs associated with the acquisi-28 tion, rehabilitation, and/or improvements (50101189) (36972) 29 6,000,000 (re. \$5,865,000) 30 By chapter 54, section 1, of the laws of 2010: 31 State aid to municipalities and other public and not-for-profit agen-32 cies for acquisition, rehabilitation, and/or improvements to exist-33 ing community mental health facilities as required to address code 34 violations, health and safety issues, and/or structural/mechanical 35 deficiencies. Notwithstanding any inconsistent provision of law, 36 within the amounts hereby appropriated, the commissioner of the 37 office of mental health may provide state aid grants of up to 100 38 per centum of reasonable capital costs associated with the acquisi-39 tion, rehabilitation, and/or improvements (50101089) (36972) 40 6,000,000 (re. \$977,000) 41 By chapter 54, section 1, of the laws of 2009: State aid to municipalities and other public and not-for-profit agen-42 43 cies for acquisition, rehabilitation, and/or improvements to exist-44 ing community mental health facilities as required to address code 45 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 46



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1 within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 2 per centum of reasonable capital costs associated with the acquisi-3 4 tion, rehabilitation, and/or improvements (50100989) (36972) 5 6,000,000 (re. \$4,802,000) 6 By chapter 54, section 1, of the laws of 2008: 7 State aid to municipalities and other public and not-for-profit agen-8 cies for acquisition, rehabilitation, and/or improvements to exist-9 ing community mental health facilities as required to address code 10 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 11 12 within the amounts hereby appropriated, the commissioner of the 13 office of mental health may provide state aid grants of up to 100 14 per centum of reasonable capital costs associated with the acquisi-15 tion, rehabilitation, and/or improvements (50100889) (36972) 16 6,000,000 (re. \$370,000) By chapter 54, section 1, of the laws of 2007: 17 18 State aid to municipalities and other public and not-for-profit agen-19 cies for acquisition, rehabilitation, and/or improvements to exist-20 ing community mental health facilities as required to address code 21 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 22 23 within the amounts hereby appropriated, the commissioner of the 24 office of mental health may provide state aid grants of up to 100 25 per centum of reasonable capital costs associated with the acquisi-26 tion, rehabilitation, and/or improvements (50100789) (36972) 27 6,000,000 (re. \$632,000) 28 By chapter 54, section 1, of the laws of 2006: 29 State aid to municipalities and other public and not-for-profit agen-30 cies for acquisition, rehabilitation, and/or improvements to exist-31 ing community mental health facilities as required to address code 32 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 33 34 within the amounts hereby appropriated, the commissioner of the 35 office of mental health may provide state aid grants of up to 100 36 per centum of reasonable capital costs associated with the acquisi-37 tion, rehabilitation, and/or improvements (50100689) (36972) 38 6,000,000 (re. \$516,000) 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 New Facilities Purpose By chapter 54, section 1, of the laws of 1994, for: 42 43 State aid to municipalities and other public and not-for-profit 44 private agencies for acquisition of property, design, construction



and rehabilitation of community mental health facilities and associ-

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1 ated programs including, but not limited to, article 28 or article 2 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill 3 4 persons (50239407) (36973) ... 16,070,000 (re. \$309,000) 5 Capital Projects Funds - Other 6

Mental Health Facilities Capital Improvement Fund

7 OMH-Community Facilities Account - 32303

8 Infrastructure Purpose

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9 By chapter 54, section 1, of the laws of 2018:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500118A4) (37015) ... 5,722,000 (re. \$5,722,000) For the acquisition of property, construction, and rehabilitation of new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community mental health facilities for such purposes, under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR18A4) (37024) ... 50,000,000 (re. \$50,000,000) For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501218A4) (37019) 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 36 37 section 1, of the laws of 2018:

38 For the acquisition of property, construction and rehabilitation of 39 new facilities and/or relocation of existing community mental health 40 facilities under the auspice of municipalities and other public and 41 not-for-profit agencies, approved by the commissioner of the office 42 of mental health, pursuant to article 41 of the mental hygiene law. 43 Additionally, this appropriation may be used for payment of personal 44 service and nonpersonal service, including fringe benefits related 45 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 46 capital projects. Upon request of the commissioner of mental health 47



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and approval by the director of the budget, this appropriation may

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_	and approval by the director of the budget, this appropriation may
2	be transferred or suballocated to the dormitory authority of the
3	state of New York (500117A4) <u>(37015)</u>
4	5,722,000 (re. \$5,221,000)
5	By chapter 54, section 1, of the laws of 2017, as transferred by chapter
6	54, section 1, of the laws of 2018:
7	For services and expenses of not-for-profit agencies licensed, certi-
8	
	fied or approved by the office of mental health, to support the
9	preservation, restructuring, or expansion of children's behavioral
10	health services (501217A4) <u>(37019)</u>
11	10,000,000 (re. \$10,000,000)
12	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
13	section 1, of the laws of 2018:
14	For the acquisition of property, construction and rehabilitation of
15	new facilities and/or relocation of existing community mental health
16	facilities under the auspice of municipalities and other public and
17	not-for-profit agencies, approved by the commissioner of the office
18	of mental health, pursuant to article 41 of the mental hygiene law.
19	Additionally, this appropriation may be used for payment of personal
20	service and nonpersonal service, including fringe benefits related
21	to the administration of the community capital program provided by
22	the office of mental health for new and reappropriated community
23	capital projects. Upon request of the commissioner of mental health
24	and approval by the director of the budget, this appropriation may
25	be transferred or suballocated to the dormitory authority of the
26	
	state of New York (500116A4) (37015)
27	5,722,000 (re. \$4,580,000)
28	Capital Projects Funds - Other
28 29	
29	Mental Hygiene Facilities Capital Improvement Fund
29 30	Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303
29	Mental Hygiene Facilities Capital Improvement Fund
29 30 31	Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 New Facilities Purpose By chapter 54, section 1, of the laws of 2008:
29 30 31 32 33	Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 New Facilities Purpose By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers
29 30 31 32 33 34	Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 New Facilities Purpose By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-
29 30 31 32 33	Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 New Facilities Purpose By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any
29 30 31 32 33 34	Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 New Facilities Purpose By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-
29 30 31 32 33 34 35	Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 New Facilities Purpose By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any
29 30 31 32 33 34 35 36	Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 New Facilities Purpose By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any
29 30 31 32 33 34 35 36 37	Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 New Facilities Purpose By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the
29 30 31 32 33 34 35 36 37 38	Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 New Facilities Purpose By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any
29 30 31 32 33 34 35 36 37 38 39	Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 New Facilities Purpose By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropri-
29 30 31 32 33 34 35 36 37 38 39 40	Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 New Facilities Purpose By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health
29 30 31 32 33 34 35 36 37 38 39 40 41 42	Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 New Facilities Purpose By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 New Facilities Purpose By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili- tation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropri- ated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget,
29 30 31 32 33 34 35 36 37 38 39 40 41 42	Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 New Facilities Purpose By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of



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committee and the chairman of the assembly ways and means committee (50VY0807) (36975) ... 145,000,000 (re. \$73,135,000)

By chapter 54, section 1, of the laws of 2007:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-

By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 (re. \$102,209,000)

34 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate



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1
       finance committee and the chairman of the assembly ways and means
2
       committee (50VY0507) (36975) ... 75,000,000 ..... (re. $22,155,000)
3
   By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
4
       section 1, of the laws of 2014:
5
     For payment to municipalities and not-for-profit community providers
6
       for the acquisition of property, design, construction and rehabili-
7
       tation of housing for mentally ill persons. Of such appropriation up
8
       to eighty percent shall be matched on a 50/50 basis. Notwithstand-
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       ing any other provision of law to the contrary, any of the amounts
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       appropriated herein may be increased or decreased by interchange or
       transfer without limit with any appropriation of the office of
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12
       mental health capital projects budget, upon the request of the
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       commissioner of mental health and with the approval of the director
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       of the budget, who shall file such approval with the department of
15
       audit and control and copies thereof with the chairman of the senate
       finance committee and the chairman of the assembly ways and means
16
       committee (50VY0307) (36975) ... 65,000,000 ..... (re. $23,365,000)
17
18
   By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
19
       section 1, of the laws of 2014:
20
     For payment to municipalities and not-for-profit community providers
21
       for the acquisition of property, design, construction and rehabili-
22
       tation of housing for mentally ill persons. Of such appropriation
       eighty percent shall be matched on a 50/50 basis and twenty percent
23
       shall not require a match. Notwithstanding any other provision of
24
25
       law to the contrary, any of the amounts appropriated herein may be
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       increased or decreased by interchange or transfer without limit with
27
       any appropriation of the office of mental health capital projects
28
       budget, upon the request of the commissioner of mental health and
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       with the approval of the director of the budget, who shall file such
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       approval with the department of audit and control and copies thereof
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       with the chairman of the senate finance committee and the chairman
32
       of the assembly ways and means committee (50VY9907) (36975) ......
33
       50,000,000 ..... (re. $15,102,000)
34
     Capital Projects Funds - Other
35
     Mental Hygiene Facilities Capital Improvement Fund
36
     OMH-Community Facilities Account - 32303
37
     Preservation of Facilities Purpose
38
   By chapter 54, section 1, of the laws of 2013:
     For the acquisition of property, construction and rehabilitation of
39
40
       new facilities and/or relocation of existing community mental health
41
       facilities under the auspice of municipalities and other public and
42
       not-for-profit agencies, approved by the commissioner of the office
43
       of mental health, pursuant to article 41 of the mental hygiene law
        (50231303) (36977) ... 5,000,000 ...... (re. $4,224,000)
44
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45 By chapter 54, section 1, of the laws of 2012:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the acquisition of property, construction and rehabilitation of

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       new facilities and/or relocation of existing community mental health
3
       facilities under the auspice of municipalities and other public and
4
       not-for-profit agencies, approved by the commissioner of the office
 5
       of mental health, pursuant to article 41 of the mental hygiene law
 6
       (50231203) (36977) ... 5,000,000 ...... (re. $942,000)
7
   By chapter 54, section 1, of the laws of 2011:
8
     For the acquisition of property, construction and rehabilitation of
9
       new facilities and/or relocation of existing community mental health
10
       facilities under the auspice of municipalities and other public and
11
       not-for-profit agencies, approved by the commissioner of the office
12
       of mental health, pursuant to article 41 of the mental hygiene law
13
       (50231103) (36977) ... 5,000,000 ...... (re. $2,598,000)
14
   By chapter 54, section 1, of the laws of 2010:
15
     For the acquisition of property, construction and rehabilitation of
16
       new facilities and/or relocation of existing community mental health
17
       facilities under the auspice of municipalities and other public and
       not-for-profit agencies, approved by the commissioner of the office
18
19
       of mental health, pursuant to article 41 of the mental hygiene law
20
       (50231003) (36977) ... 5,000,000 ...... (re. $2,361,000)
21
   By chapter 54, section 1, of the laws of 2009:
22
     For the acquisition of property, construction and rehabilitation of
23
       new facilities and/or relocation of existing community mental health
24
       facilities under the auspice of municipalities and other public and
25
       not-for-profit agencies, approved by the commissioner of the office
       of mental health, pursuant to article 41 of the mental hygiene law
26
27
       28
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
29
       section 1, of the laws of 2014:
30
     For the acquisition of property, construction and rehabilitation of
31
       new facilities and/or relocation of existing community mental health
32
       facilities under the auspice of municipalities and other public and
33
       not-for-profit agencies, approved by the commissioner of the office
34
       of mental health, pursuant to article 41 of the mental hygiene law.
35
       Notwithstanding any other provision of law to the contrary, any of
36
       the amounts appropriated herein may be increased or decreased by
37
       interchange or transfer without limit with any appropriation of the
38
       office of mental health capital projects budget, upon the request of
39
       the commissioner of mental health and with the approval of the
40
       director of the budget, who shall file such approval with the
41
       department of audit and control and copies thereof with the chairman
42
       of the senate finance committee and the chairman of the assembly
43
       ways and means committee (50230803) (36977) ......
44
       28,000,000 ..... (re. $12,307,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 2 section 1, of the laws of 2014: 3 For the acquisition of property, construction and rehabilitation of 4 new facilities and/or relocation of existing community mental health 5 facilities under the auspice of municipalities and other public and 6 not-for-profit agencies, approved by the commissioner of the office 7 of mental health, pursuant to article 41 of the mental hygiene law. 8 Notwithstanding any other provision of law to the contrary, any of 9 the amounts appropriated herein may be increased or decreased by 10 interchange or transfer without limit with any appropriation of the 11 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 12 13 14 department of audit and control and copies thereof with the chairman 15 of the senate finance committee and the chairman of the assembly 16 ways and means committee (50230703) (36977) 17 112,000,000 (re. \$36,898,000) By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 18 19 section 1, of the laws of 2014: 20 For the acquisition of property, construction and rehabilitation of 21 new facilities and/or relocation of existing community mental health 22 facilities under the auspice of municipalities and other public and 23 not-for-profit agencies, approved by the commissioner of the office 24 of mental health, pursuant to article 41 of the mental hygiene law. 25 Notwithstanding any other provision of law to the contrary, any of 26 the amounts appropriated herein may be increased or decreased by 27 interchange or transfer without limit with any appropriation of the 28 office of mental health capital projects budget, upon the request of 29 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 30 31 department of audit and control and copies thereof with the chairman 32 of the senate finance committee and the chairman of the assembly 33 ways and means committee (50230603) (36977) 34 15,000,000 (re. \$3,972,000) 35 By chapter 54, section 1, of the laws of 2001: 36 For the acquisition of property, construction, rehabilitation and/or 37 relocation of existing community mental health facilities under the 38 auspice of municipalities and other public and not-for-profit agen-39 cies, approved by the commissioner of the office of mental health, 40 pursuant to article 41 of the mental hygiene law (50230103) (36977) 41 ... 5,000,000 (re. \$225,000)

42 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

- 43 Capital Projects Funds Other
- 44 Capital Projects Fund 30000
- 45 Environmental Protection or Improvements Purpose



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1 By chapter 54, section 1, of the laws of 2013: 2 For payment of the cost of construction, reconstruction and improve-3 ments, including the preparation of designs, plans, specifications 4 and estimates for environmental protection (50EP1306) (81066) 5 5,911,000 (re. \$1,525,000) 6 By chapter 54, section 1, of the laws of 2012: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates for environmental protection (50EP1206) (81066) 10 4,950,000 (re. \$598,000) 11 By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve-12 13 ments, including the preparation of designs, plans, specifications 14 and estimates for environmental protection (50EP1106) (81066) 15 4,100,000 (re. \$125,000) 16 Capital Projects Funds - Other Capital Projects Fund - 30000 17 18 Health and Safety Purpose 19 By chapter 54, section 1, of the laws of 2013: 20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications 22 and estimates, for health and safety improvements to existing facil-23 ities and programs, provided, however, that no expenditures may be 24 made from this appropriation until a comprehensive plan of projects 25 has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the 26 27 budget, this appropriation may be transferred to the dormitory 28 authority of the state of New York (50HS1301) (81028) 29 6,274,000 (re. \$1,537,000) 30 By chapter 54, section 1, of the laws of 2012: 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates, for health and safety improvements to existing facil-34 ities and programs, provided, however, that no expenditures may be 35 made from this appropriation until a comprehensive plan of projects 36 has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the 37 budget, this appropriation may be transferred to the dormitory 38 authority of the state of New York (50HS1201) (81028) 39 40 4,000,000 (re. \$349,000) By chapter 54, section 1, of the laws of 2011: 41 For payment of the cost of construction, reconstruction and improve-42 43 ments, including the preparation of designs, plans, specifications 44 and estimates, for health and safety improvements to existing facil-



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- 1 ities and programs, provided, however, that no expenditures may be 2 made from this appropriation until a comprehensive plan of projects 3 has been approved by the director of the budget. Upon request of the 4 commissioner of mental health and approval by the director of the 5 budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101) (81028) 6 7 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Preservation of Facilities Purpose 11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 12 section 1, of the laws of 2014: 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications 15 and estimates to existing facilities and programs, provided, howev-16 er, that no expenditures may be made from this appropriation until a 17 comprehensive plan of projects has been approved by the director of 18 the budget. Notwithstanding any other provision of law to the 19 contrary, any of the amounts appropriated herein may be increased or 20 decreased by interchange or transfer without limit with any appro-21 priation of the office of mental health capital projects budget, 22 upon the request of the commissioner of mental health and with the 23 approval of the director of the budget, who shall file such approval 24 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 25 26 assembly ways and means committee (50PF1303) (81010) 27 16,965,000 (re. \$906,000) 28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 29 section 1, of the laws of 2014: 30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications 32 and estimates to existing facilities and programs, provided, howev-33 er, that no expenditures may be made from this appropriation until a 34 comprehensive plan of projects has been approved by the director of 35 the budget. Notwithstanding any other provision of law to the 36 contrary, any of the amounts appropriated herein may be increased or 37 decreased by interchange or transfer without limit with any appro-38 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 39 40 approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the 41 42 chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1203) (81010) 43 44
- 45 Capital Projects Funds Other
- 46 Mental Hygiene Facilities Capital Improvement Fund



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MH Capital Improvement Account - 32309

2 Accreditation Purpose

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3 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 (re. \$26,597,000)

24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 (re. \$10,214,000)

45 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:



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For payment of the cost of land acquisition, construction, recon-struction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102) (36910) ... 36,477,000 (re. \$31,200,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

 33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of



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mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50060902) (36910) ... 347,480,000 (re. \$266,972,000)

6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 (re. \$84,265,000)

27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060702) (36910) 164,153,000 (re. \$110,830,000)

46 Capital Projects Funds - Other

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47 Mental Hygiene Facilities Capital Improvement Fund



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 MH Capital Improvement Account - 32309 2 Environmental Protection or Improvements Purpose 3 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: 4 5 For payment of the cost of construction, reconstruction and improve-6 ments, including the preparations of designs, plans, specifications 7 and estimates for environmental protection. Upon request of the 8 commissioner of mental health and approval by the director of the 9 budget, this appropriation may be transferred or suballocated to the 10 dormitory authority of the state of New York (50061306) (81066) 11 1,500,000 (re. \$1,500,000) 12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 13 section 1, of the laws of 2018: 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the 16 17 commissioner of mental health and approval by the director of the 18 budget, this appropriation may be transferred or suballocated to the 19 dormitory authority of the state of New York (50061206) (81066) 20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 21 22 section 1, of the laws of 2018: 23 For payment of the cost of construction, reconstruction and improve-24 ments, including the preparations of designs, plans, specifications 25 and estimates for environmental protection. Upon request of the 26 commissioner of mental health and approval by the director of the 27 budget, this appropriation may be transferred or suballocated to the 28 dormitory authority of the state of New York (50061106) (81066) 29 1,000,000 (re. \$720,000) 30 Capital Projects Funds - Other 31 Mental Hygiene Facilities Capital Improvement Fund 32 MH Capital Improvement Account - 32309 33 Health and Safety Purpose 34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 35 section 1, of the laws of 2018:
- 36 For payment of the cost of construction, reconstruction and improve-37 ments, including the preparation of designs, plans, specifications 38 and estimates, for health and safety improvements to existing facil-39 ities and programs, provided, however, that no expenditures may be 40 made from this appropriation until a comprehensive plan of projects 41 has been approved by the director of the budget. This appropriation 42 may be used for payment of personal service, indirect cost recovery, 43 and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 44 of mental health and approval by the director of the budget, this 45



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 12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 (re. \$17,549,000)

35 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other



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 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) (81028) ... 33,114,000 (re. \$13,882,000)

10 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) (81028) ... 37,066,000 (re. \$13,655,000)

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer



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without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 (re. \$15,482,000)

8 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications 12 and estimates, for health and safety improvements to existing facil-13 ities and programs, provided, however, that no expenditures may be 14 made from this appropriation until a comprehensive plan of projects 15 has been approved by the director of the budget. This appropriation 16 may be used for payment of personal service, indirect cost recovery, 17 and fringe benefit costs associated with New York State employees 18 assigned to such capital projects. Upon request of the commissioner 19 of mental health and approval by the director of the budget, this 20 appropriation may be transferred or suballocated to the dormitory 21 authority of the state of New York. Notwithstanding any other 22 provision of law to the contrary, any of the amounts appropriated 23 herein may be increased or decreased by interchange or transfer 24 without limit with any appropriation of the office of mental health 25 capital projects budget, upon the request of the commissioner of 26 mental health and with the approval of the director of the budget, 27 who shall file such approval with the department of audit and 28 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 29 (50010801) (81028) ... 60,276,000 (re. \$34,895,000) 30

31 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

43 Capital Projects Funds - Other

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- 44 Mental Hygiene Facilities Capital Improvement Fund
- 45 <u>MH Capital Improvement Account 32309</u>
- 46 Preservation of Facilities Purpose



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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) 51,546,000 (re. \$44,386,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) 48,743,000 (re. \$37,344,000)



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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) 59,543,000 (re. \$34,326,000)

25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) 110,767,000 (re. \$79,846,000)



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1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) 45,396,000 (re. \$20,837,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030803) (81010) ... 24,688,000 (re. \$5,527,000)

40 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and

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approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030703) (81010) ... 34,946,000 (re. \$10,483,000)

- 4 Capital Projects Funds Other
- 5 Mental Hygiene Facilities Capital Improvement Fund
- 6 MH Capital Improvement Account 32309
- 7 Program Improvement or Program Change Purpose
- 8 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- 10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications 12 and estimates related to improvements or changes to existing facili-13 ties and programs. Upon request of the commissioner of mental health 14 and approval by the director of the budget, this appropriation may 15 be transferred or suballocated to the dormitory authority of the 16 state of New York. Notwithstanding any other provision of law to the 17 contrary, any of the amounts appropriated herein may be increased or 18 decreased by interchange or transfer without limit with any appro-19 priation of the office of mental health capital projects budget, 20 upon the request of the commissioner of mental health and with the 21 approval of the director of the budget, who shall file such approval 22 with the department of audit and control and copies thereof with the 23 chairman of the senate finance committee and the chairman of the 24 assembly ways and means committee (50081308) (81063) 25 22,878,000 (re. \$20,047,000)
- 26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
- 28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 and estimates related to improvements or changes to existing facili-31 ties and programs. Upon request of the commissioner of mental health 32 and approval by the director of the budget, this appropriation may 33 be transferred or suballocated to the dormitory authority of the 34 state of New York. Notwithstanding any other provision of law to the 35 contrary, any of the amounts appropriated herein may be increased or 36 decreased by interchange or transfer without limit with any appro-37 priation of the office of mental health capital projects budget, 38 upon the request of the commissioner of mental health and with the 39 approval of the director of the budget, who shall file such approval 40 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 41 42 assembly ways and means committee (50081208) (81063) 43 36,455,000 (re. \$20,280,000)
- 44 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates related to improvements or changes to existing facili-4 ties and programs. Upon request of the commissioner of mental health 5 and approval by the director of the budget, this appropriation may 6 be transferred or suballocated to the dormitory authority of the 7 state of New York. Notwithstanding any other provision of law to the 8 contrary, any of the amounts appropriated herein may be increased or 9 decreased by interchange or transfer without limit with any appro-10 priation of the office of mental health capital projects budget, 11 upon the request of the commissioner of mental health and with the 12 approval of the director of the budget, who shall file such approval 13 with the department of audit and control and copies thereof with the 14 chairman of the senate finance committee and the chairman of the 15 assembly ways and means committee (50081108) (81063) 16 31,784,000 (re. \$3,146,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 17 18 section 1, of the laws of 2018: 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications 21 and estimates related to improvements or changes to existing facili-22 ties and programs. Upon request of the commissioner of mental health 23 and approval by the director of the budget, this appropriation may 24 be transferred or suballocated to the dormitory authority of the 25 state of New York (50081008) (81063) 26 16,937,000 (re. \$8,608,000) 27 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications 31 and estimates related to improvements or changes to existing facili-32 ties and programs. Upon request of the commissioner of mental health 33 and approval by the director of the budget, this appropriation may 34 be transferred or suballocated to the dormitory authority of the 35 state of New York. Notwithstanding any other provision of law to the 36 contrary, any of the amounts appropriated herein may be increased or 37 decreased by interchange or transfer without limit with any appro-38 priation of the office of mental health capital projects budget, 39 upon the request of the commissioner of mental health and with the 40 approval of the director of the budget, who shall file such approval 41 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 42 43 assembly ways and means committee (50080908) (81063) 44 85,185,000 (re. \$33,994,000)

45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates related to improvements or changes to existing facili-4 ties and programs. Upon request of the commissioner of mental health 5 and approval by the director of the budget, this appropriation may 6 be transferred or suballocated to the dormitory authority of the 7 state of New York. Notwithstanding any other provision of law to the 8 contrary, any of the amounts appropriated herein may be increased or 9 decreased by interchange or transfer without limit with any appro-10 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 11 12 approval of the director of the budget, who shall file such approval 13 with the department of audit and control and copies thereof with the 14 chairman of the senate finance committee and the chairman of the 15 assembly ways and means committee (50080808) (81063) 16 32,952,000 (re. \$32,455,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 17 18 section 1, of the laws of 2018: 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications 21 and estimates related to improvements or changes to existing facili-22 ties and programs. Upon request of the commissioner of mental health 23 and approval by the director of the budget, this appropriation may 24 be transferred or suballocated to the dormitory authority of the 25 state of New York. Notwithstanding any other provision of law to the 26 contrary, any of the amounts appropriated herein may be increased or 27 decreased by interchange or transfer without limit with any appro-28 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 29 30 approval of the director of the budget, who shall file such approval 31 with the department of audit and control and copies thereof with the 32 chairman of the senate finance committee and the chairman of the 33 assembly ways and means committee (50080708) (81063) 34 46,208,000 (re. \$25,411,000)

- 35 NON-BONDABLE PROJECTS (CCP)
- 36 Capital Projects Funds Other
- 37 Capital Projects Fund 30000
- 38 Non-Bondable Purpose
- 39 By chapter 54, section 1, of the laws of 2018:
- For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2018 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon
- 46 request of the commissioner of mental health and approval by the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 director of the budget, this appropriation may be transferred to the 2 dormitory authority of the state of New York (500418NB) (81042) 3 1,000,000 (re. \$1,000,000) 4 By chapter 54, section 1, of the laws of 2000: For transfer to the Mental Hygiene Capital Improvement Fund for 5 6 reimbursement of the non-bondable cost of institutional projects 7 authorized by appropriations or reappropriations funded from the 8 Mental Hygiene Capital Improvement Fund including 9 incurred prior to April 1, 2000 or for payment to the dormitory 10 authority of the state of New York for defeasance of bonds. 11 request of the commissioner of mental health and approval by the 12 director of the budget, this appropriation may be transferred to the 13 dormitory authority of the state of New York (50F000NB) (81042) 14 8,000,000 (re. \$5,045,000)

15 STATE MENTAL HEALTH FACILITIES (CCP)

- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Infrastructure Purpose

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19 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 (re. \$63,487,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 54, section 1, of the laws of 2017, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS17A4) (37017) ... [86,750,000] 97,248,000 ... (re. \$36,780,000)

31 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review οf plans, specifications, estimates, services, construction management and supervision, inspection,



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 appraisals, surveys, testing and environmental impact statements for 2 new, existing and reappropriated capital projects and programs. 3 Upon request of the commissioner of mental health and approval by 4 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon 5 6 approval of the director of the budget, funds from this appropri-7 ation may be transferred to the office for people with developmental 8 disabilities and the office of alcoholism and substance abuse 9 services for payment to the dormitory authority of the state of New 10 York in relation to the preparation of plans (50IS16A4) (37017) 11 84,450,000 (re. \$25,283,000)

12 By chapter 54, section 1, of the laws of 2015:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation specifications, review οf plans, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) 35,750,000 (re. \$9,402,000)

41 By chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) 36,950,000 (re. \$12,476,000)

- 22 Capital Projects Funds Other
- 23 Mental Hygiene Facilities Capital Improvement Fund
- 24 MH Capital Improvement Account 32309
- 25 Infrastructure Purpose

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26 By chapter 54, section 1, of the laws of 2018:

27 For payment of the cost of land acquisition, construction, recon-28 struction, rehabilitation and improvements, including the prepara-29 tion of designs, plans, specifications and estimates, for new, 30 existing and reappropriated capital projects and programs including, 31 but not limited to, preparation of plans, administration, mainte-32 nance and improvement of existing facilities, new facilities, energy 33 conservation, environmental protection or improvement, health and 34 preservation of facilities, accreditation and program safety, 35 improvement or program changes; provided, however, that no expendi-36 tures may be made from this appropriation until a comprehensive plan 37 of projects has been approved by the director of the budget. This 38 appropriation may be used for payment of personal service and 39 nonpersonal service, including fringe benefits, and indirect cost 40 recovery, related to the administration of the capital projects and 41 programs provided by the office of mental health. Additionally, 42 this appropriation may be used for payment to the design and 43 construction management account of the centralized services fund of 44 the New York state office of general services or to the dormitory 45 authority of the state of New York for the purpose of preparation 46 and review of plans, specifications, estimates, services, 47 construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 48



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2017:

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For payment of the cost of land acquisition, construction, recon-7 8 struction, rehabilitation and improvements, including the prepara-9 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 10 11 but not limited to, preparation of plans, administration, mainte-12 nance and improvement of existing facilities, new facilities, energy 13 conservation, environmental protection or improvement, health and 14 safety, preservation of facilities, accreditation and 15 improvement or program changes; provided, however, that no expendi-16 tures may be made from this appropriation until a comprehensive plan 17 of projects has been approved by the director of the budget. 18 appropriation may be used for payment of personal service and 19 nonpersonal service, including fringe benefits, and indirect cost 20 recovery, related to the administration of the capital projects and 21 programs provided by the office of mental health. Additionally, 22 this appropriation may be used for payment to the design and construction management account of the centralized services fund of 23 24 the New York state office of general services or to the dormitory 25 authority of the state of New York for the purpose of preparation 26 and review of plans, specifications, estimates, services, 27 construction management and supervision, inspection, studies, 28 appraisals, surveys, testing and environmental impact statements for 29 new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 30 31 appropriation may be suballocated or transferred to any department, 32 agency, or public authority (50A417A4) (37017) 33 275,000,000 (re. \$275,000,000)

34 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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48 49 recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) 275,000,000 (re. \$264,246,000)

20 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) ... 275,000,000 (re. \$255,214,000)

4 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017) ... 51,493,000 (re. \$27,353,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

38 EXECUTIVE DIRECTION (CCP)

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- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Preservation of Facilities Purpose
- 42 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:
- 44 (1) The payment of all claims for personal injury, death or property 45 damage for which the New York State Medical Care Facilities Finance

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease. Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) (36978) 4,000,000 (re. \$2,445,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: APPROPRIATIONS REAPPROPRIATIONS 4 99,400,000 5 Capital Projects Funds - Other 545,648,000 6 All Funds 7 99,400,000 8 ______ 9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 46,400,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Infrastructure Purpose For acquisition, alterations, improvements, 14 and preservation of various community 15 16 program and institutional program facili-17 ties, including, but not limited to, reha-18 bilitation projects, health and safety projects, fire safety projects and other 19 20 capital and administrative costs related 21 to this purpose. For state aid, to munici-22 palities and other public and not-for-profit agencies, including the payment of 23 24 liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net 25 26 cost of feasibility studies, property 27 options, capital renovations, acquisition 28 of property, construction, rehabilitation 29 and capital costs incidental and appurten-30 ant to facilities required to be licensed 31 pursuant to article 16, as defined in the 32 mental hygiene law, and for services and 33 expenses related to the maintenance and 34 improvement inclusive of fire safety and 35 life safety upgrades of voluntary not-for-36 profit provider operated community resi-37 dential and day service programs and envi-38 ronmental modifications and adaptive 39 technology services at voluntary not-for-40 profit provider operated community resi-41 dential facilities, certified family care 42 homes and private residences, as a loan 43 and/or grant to family care providers, for 44 payment to other public housing agencies,



including municipal, county, state and

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

1 federal housing agencies, public benefit corporations or authorities, or private 2 corporations and for capital development, 3 4 improvements and alterations of residential housing or day program alternatives 5 6 currently defined in the mental 7 hygiene law. Notwithstanding section 163 8 of the state finance law, section 142 of 9 the economic development law, and article 10 41 of the mental hygiene law, the commis-11 sioner of the office for people with 12 developmental disabilities may make the 13 funds appropriated herein available as 14 state aid, a loan or a grant, pursuant to 15 terms and conditions established by the commissioner of the office for people with 16 17 developmental disabilities, to cover a portion of the development costs 18 19 private, public and/or non-profit organ-20 izations, including corporations and part-21 nerships established pursuant to 22 private housing finance law and/or any 23 other statutory provisions. Further, the 24 office for people with developmental disabilities shall have a lien on the real 25 26 property developed with such state aid, 27 loans or grants, which shall be in the 28 amount of the loan or grant, for a maximum 29 term of 30 years, or other longer term 30 consistent with the requirements of anoth-31 er regulatory agency. Upon request of the 32 commissioner of the office for people with 33 developmental disabilities and approval by 34 the director of the budget, the funds 35 appropriated herein may be suballocated or 36 transferred to any other public housing agencies, including municipal, 37 38 state and federal housing agencies, public 39 benefit corporations or authorities, or 40 private corporations, provided, however, 41 that no expenditures may be made from this appropriation until a comprehensive plan 42 43 of projects has been approved by the 44 director of the budget (510119A4) (37884) ... 31,400,000 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund 47 Mental Hygiene Facilities Capital Improvement Account -48 32300

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Infrastructure Purpose



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

For acquisition, alterations, improvements, 1 preservation of various community 2 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of 11 liabilities incurred prior to April 1, 12 2019 for up to 100 per centum of the net 13 of feasibility studies, property 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and federal housing agencies, public benefit 33 34 corporations or authorities, or private corporations and for capital development, 35 36 improvements and alterations of residen-37 tial housing or day program alternatives 38 not currently defined in the 39 hygiene law. Notwithstanding section 163 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commissioner of the office for people with 43 44 developmental disabilities may make the 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 0 2 12 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3 3	izations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan
30 37	of projects has been approved by the
38	director of the budget (510219A4) (37884) 15,000,000
39 40	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
44 45 46 47	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

authority for the purpose of preparation

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and review of plans, specifications, esti-2 mates, services, construction management 3 4 supervision, inspection, studies, appraisals, surveys, testing and environ-5 6 mental impact statements for new and 7 existing projects associated with 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with 11 developmental disabilities and 12 approval of the director of the budget, 13 this appropriation may be transferred or 14 suballocated to the dormitory authority of 15 the state of New York. Upon approval by 16 the director of the budget, funds from 17 this appropriation may be transferred to the office of mental health and the office 18 19 of alcoholism and substance abuse services 20 for payment to the dormitory authority of 21 the state of New York for the preparation 22 of plans purpose (51F21930) (81088) 6,000,000 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 DASNY-OPWDD Administration Account - 32307 26 Preparation of Plans Purpose 27 For payment to the design and construction management account of the centralized 28 29 services fund of the New York state office 30 of general services or to the dormitory authority for the purpose of preparation 31 32 and review of plans, specifications, esti-33 mates, services, construction management 34 and supervision, inspection, studies, appraisals, surveys, testing and environ-35 36 mental impact statements for new and 37 existing projects associated with 38 institutional services program and the 39 community services program. Upon 40 request of the commissioner of the office 41 for people with developmental disabilities 42 and the approval of the director of the 43 budget, this appropriation may be transferred or suballocated to the dormitory 44 45 authority of the state of New York. Upon approval by the director of the budget, 46 47 from this appropriation may be funds



transferred to the office of mental health

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

1	and the office of alcoholism and substance
2	abuse services for payment to the dormito-
3	ry authority of the state of New York for
4	the preparation of plans purpose
5	(51F11930) (81088) 7,000,000
6 7	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
8	Capital Projects Funds - Other
9	Capital Projects Fund - 30000
10	Maintenance and Operations Purpose
11	For the maintenance and operation of various
12	facilities and systems including personal
13	services, fringe benefits and indirect
14	costs (51FM19MO) (81107) 40,000,000

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For acquisition, alterations, improvements, and preservation of vari-7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of 12 liabilities incurred prior to April 1, 2018 for up to 100 per centum 13 of the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 20 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 42 43 consistent with the requirements of another regulatory agency. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 47 48 and federal housing agencies, public benefit corporations or author-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 (re. \$20,822,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510117A4) (37884) ... 21,000,000 (re. \$15,637,000)

4 The appropriation made by chapter 55, section 1, of the laws of 2016, as 5 supplemented by a transfer in accordance with state finance law, is 6 hereby amended and reappropriated to read:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects



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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

has been approved by the director of the budget (510116A4) (37884)

2 3 By chapter 54, section 1, of the laws of 2014: For acquisition, alterations, improvements, and preservation of vari-4 5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2014 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the mainte-15 16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, 22 private corporations and for capital development, improvements and 23 24 alterations of residential housing or day program alternatives not 25 currently defined in the mental hygiene law. Upon request of the 26 commissioner of the office for people with developmental disabili-27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York, provided, however, that no expenditures may be made from this

appropriation until a comprehensive plan of projects has been

approved by the director of the budget (510114A4) (37884)

22,910,000 (re. \$389,000)

- 33 Capital Projects Funds Other
- 34 Mental Hygiene Facilities Capital Improvement Fund
- 35 <u>Mental Hygiene Facilities Capital Improvement Account 32300</u>
- 36 Infrastructure Purpose

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- 37 By chapter 54, section 1, of the laws of 2018:
- 38 For acquisition, alterations, improvements, and preservation of vari-39 ous community program and institutional program facilities, includ-40 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 41 42 costs related to this purpose. For state aid, to municipalities and 43 other public and not-for-profit agencies, including the payment of 44 liabilities incurred prior to April 1, 2018 for up to 100 per centum 45 of the net cost of feasibility studies, property options, capital 46 renovations, acquisition of property, construction, rehabilitation 47 and capital costs incidental and appurtenant to facilities required



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) 15,000,000 (re. \$15,000,000)

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety



⁴⁶ By chapter 54, section 1, of the laws of 2017:

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 (re. \$15,000,000)

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48 49 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 (re. \$7,865,000)

7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) ... 10,000,000 (re. \$10,000,000)

38 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Preparation of Plans Purpose

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- 42 By chapter 54, section 1, of the laws of 2018:
- 43 For payment to the design and construction management account of the
- 44 centralized services fund of the New York state office of general
- 45 services or to the dormitory authority for the purpose of prepara-
- 46 tion and review of plans, specifications, estimates, services,



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 construction management and supervision, inspection, studies, 2 appraisals, surveys, testing and environmental impact statements for 3 new and existing projects associated with the community services and 4 institutional services programs. Upon the request of the commission-5 er of the office for people with developmental disabilities and the 6 approval of the director of the budget, this appropriation may be 7 transferred or suballocated to the dormitory authority of the state 8 of New York. Upon approval by the director of the budget, funds from 9 this appropriation may be transferred to the office of mental health 10 and the office of alcoholism and substance abuse services for 11 payment to the dormitory authority of the state of New York for the 12 preparation of plans purpose (51F21830) (81088) 13 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2017:

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For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 (re. \$1,722,000)

By chapter 54, section 1, of the laws of 2014:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)



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payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

By chapter 54, section 1, of the laws of 2013:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.



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1 Notwithstanding the foregoing, in the event the appropriation is 2 insufficient to cover the losses, upon notification from the facili-3 ties development corporation, the director of the budget shall 4 submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds 5 6 from this appropriation may be transferred to the office of mental 7 health and the office of alcoholism and substance abuse services for 8 payment to the dormitory authority of the state of New York for the 9 preparation of plans purpose (51WC1330) (81094) 10 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2012:

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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.



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- 1 Capital Projects Funds Other
- 2 Mental Hygiene Facilities Capital Improvement Fund
- 3 DASNY-OPWDD Administration Account 32307
- 4 Preparation of Plans Purpose

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5 By chapter 54, section 1, of the laws of 2018:

6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services or to the dormitory authority for the purpose of prepara-9 tion and review of plans, specifications, estimates, services, 10 construction management and supervision, inspection, studies, 11 appraisals, surveys, testing and environmental impact statements for 12 new and existing projects associated with the institutional services 13 program and the community services program. Upon the request of the 14 commissioner of the office for people with developmental disabili-15 ties and the approval of the director of the budget, this appropri-16 ation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budg-17 18 funds from this appropriation may be transferred to the office 19 of mental health and the office of alcoholism and substance abuse 20 services for payment to the dormitory authority of the state of New 21 York for the preparation of plans purpose (51F11830) (81088) 7,000,000 (re. \$7,000,000) 22

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11730) (81088) 7,000,000 (re. \$2,847,000)

42 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services,



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1 construction management and supervision, inspection, 2 appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services 3 4 program and the community services program. Upon the request of the 5 commissioner of the office for people with developmental disabili-6 ties and the approval of the director of the budget, this appropri-7 ation may be suballocated or transferred to the dormitory authority 8 of the state of New York. Upon approval by the director of the budg-9 et, funds from this appropriation may be transferred to the office 10 of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New 11 12 York for the preparation of plans purpose (51F11630) (81088) 13 7,000,000 (re. \$3,951,000) FACILITIES MAINTENANCE AND OPERATIONS (CCP) 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Maintenance and Operations Purpose 18 By chapter 54, section 1, of the laws of 2018: 19 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 20 21 (51FM18MO) (81107) ... 37,000,000 (re. \$21,927,000) 22 INSTITUTIONAL SERVICES PROGRAM (CCP) 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Health and Safety Purpose 26 By chapter 54, section 1, of the laws of 2013: For alterations and improvements for health and safety projects at 27 28 various facilities. Upon request of the commissioner of the office 29 for people with developmental disabilities and approval by the 30 director of the budget, this appropriation may be transferred to the 31 dormitory authority of the state of New York, provided, however, 32 that no expenditures may be made from this appropriation until a 33 comprehensive plan of projects has been approved by the director of 34 the budget (51H11301) (81078) ... 5,000,000 (re. \$1,095,000) 35 By chapter 54, section 1, of the laws of 2012: For alterations and improvements for health and safety projects at 36 37 various facilities. Upon request of the commissioner of the office 38 for people with developmental disabilities and approval by the 39 director of the budget, this appropriation may be transferred to the 40 dormitory authority of the state of New York, provided, however, 41 that no expenditures may be made from this appropriation until a 42 comprehensive plan of projects has been approved by the director of

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the budget (51H11201) (81078) ... 3,447,000 (re. \$121,000)

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   By chapter 54, section 1, of the laws of 2011:
     For alterations and improvements for health and safety projects at
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       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York (51H11101) (81078) ....
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       7,700,000 ..... (re. $697,000)
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   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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       section 1, of the laws of 2011:
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     For alterations and improvements for health and safety projects at
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       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
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       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York (51H11001) (81078) ....
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       7,600,000 ...... (re. $120,000)
16
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Preservation of Facilities Purpose
19
   By chapter 54, section 1, of the laws of 2013:
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     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects. This appropriation may be
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       used for the cost of potential claims against contracts awarded by
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       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
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       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
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       New York, provided, however, that no expenditures may be made from
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       this appropriation until a comprehensive plan of projects has been
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       approved by the director of the budget (51P11303) (81040) ......
30
       5,100,000 ..... (re. $2,229,000)
31
     For minor maintenance, preservation and alterations of facilities on
32
       the grounds of former developmental centers. Upon request of the
33
       commissioner of the office for people with developmental disabili-
34
       ties and approval by the director of the budget, this appropriation
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       may be transferred to the dormitory authority of the state of New
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       York, provided, however, that no expenditures may be made from this
37
       appropriation until a comprehensive plan of projects has been
38
       approved by the director of the budget (51M21303) (37855) ......
39
       5,600,000 ..... (re. $579,000)
40
   By chapter 54, section 1, of the laws of 2012:
41
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects. This appropriation may be
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43
       used for the cost of potential claims against contracts awarded by
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       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
       bilities and approval by the director of the budget, this appropri-
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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       ation may be transferred to the dormitory authority of the state of
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       New York, provided, however, that no expenditures may be made from
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       this appropriation until a comprehensive plan of projects has been
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       approved by the director of the budget (51P11203) (81040) ......
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       5,035,000 ..... (re. $132,000)
 6
     For minor maintenance, preservation and alterations of facilities on
7
       the grounds of former developmental centers. Upon request of the
8
       commissioner of the office for people with developmental disabili-
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       ties and approval by the director of the budget, this appropriation
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       may be transferred to the dormitory authority of the state of New
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       York, provided, however, that no expenditures may be made from this
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       appropriation until a comprehensive plan of projects has been
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       approved by the director of the budget (51M21203) (37855) ......
14
       5,400,000 ...... (re. $100,000)
   By chapter 54, section 1, of the laws of 2011:
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16
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects. This appropriation may be
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       used for the cost of potential claims against contracts awarded by
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       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
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       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
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       New York (51P11103) (81040) ... 4,835,000 ...... (re. $110,000)
24
     For minor maintenance, preservation and alterations of facilities on
25
       the grounds of former developmental centers. Upon request of the
26
       commissioner of the office for people with developmental disabili-
27
       ties and approval by the director of the budget, this appropriation
28
       may be transferred to the dormitory authority of the state of New
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       York (51M21103) (37855) ... 5,000,000 ...... (re. $1,445,000)
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   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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       section 1, of the laws of 2011:
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     For minor maintenance, preservation and alterations of facilities on
33
       the grounds of former developmental centers. Upon request of the
34
       commissioner of the office for people with developmental disabili-
35
       ties and approval by the director of the budget, this appropriation
36
       may be transferred to the dormitory authority of the state of New
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       York (51M21003) (37855) ... 4,500,000 ...... (re. $575,000)
   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
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39
       section 1, of the laws of 2011:
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     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects. This appropriation may be
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       used for the cost of potential claims against contracts awarded by
       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
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       bilities and approval by the director of the budget, this appropri-
       ation may be transferred to the dormitory authority of the state of
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       New York (51P10903) (81040) ... 4,420,000 ...... (re. $2,000)
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By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 1 2 section 1, of the laws of 2011: 3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects. This appropriation may be 5 used for the cost of potential claims against contracts awarded by 6 the dormitory authority of the state of New York. Upon request of 7 the commissioner of the office for people with developmental disa-8 bilities and approval by the director of the budget, this appropri-9 ation may be transferred to the dormitory authority of the state of 10 New York (51P10803) (81040) ... 7,600,000 (re. \$153,000) 11 Capital Projects Funds - Other 12 Mental Hygiene Facilities Capital Improvement Fund 13 OPWDD-State Facilities Account - 32310 14 Health and Safety Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 15 16 section 1, of the laws of 2018: 17 For alterations and improvements for health and safety projects at 18 various facilities. This appropriation may be used for the cost of 19 potential claims against contracts awarded by the dormitory authori-20 ty of the state of New York. Upon request of the commissioner of the 21 office for people with developmental disabilities and approval by 22 the director of the budget, this appropriation may be suballocated 23 or transferred to the dormitory authority of the state of New York, 24 provided, however, that no expenditures may be made from this appro-25 priation until a comprehensive plan of projects has been approved by 26 the director of the budget (51H31301) (81078) 27 42,000,000 (re. \$42,000,000) 28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 29 section 1, of the laws of 2018: 30 For alterations and improvements for health and safety projects at 31 various facilities. This appropriation may be used for the cost of 32 potential claims against contracts awarded by the dormitory authori-33 ty of the state of New York. Upon request of the commissioner of the 34 office for people with developmental disabilities and approval by 35 the director of the budget, this appropriation may be suballocated 36 or transferred to the dormitory authority of the state of New York, 37 provided, however, that no expenditures may be made from this appro-38 priation until a comprehensive plan of projects has been approved by 39 the director of the budget (51H31201) (81078) 40 28,830,000 (re. \$28,830,000) 41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 42 section 1, of the laws of 2018: 43 For alterations and improvements for health and safety projects at 44 various facilities. This appropriation may be used for the cost of 45 potential claims against contracts awarded by the dormitory authori-



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ty of the state of New York. Upon request of the commissioner of the

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- 1 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 2 or transferred to the dormitory authority of the state of New York 3 4 (51H31101) (81078) ... 44,855,000 (re. \$44,855,000) 5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 6 section 1, of the laws of 2018: 7 For alterations and improvements for health and safety projects at 8 various facilities. This appropriation may be used for the cost of 9 potential claims against contracts awarded by the dormitory authori-10 ty of the state of New York. Upon request of the commissioner of the 11 office for people with developmental disabilities and approval by 12 the director of the budget, this appropriation may be suballocated 13 or transferred to the dormitory authority of the state of New York 14 (51H31001) (81078) ... 40,500,000 (re. \$32,882,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 15 16 section 1, of the laws of 2018: For alterations and improvements for health and safety projects at 17 18 various facilities. This appropriation may be used for the cost of 19 potential claims against contracts awarded by the dormitory authori-20 ty of the state of New York. Upon request of the commissioner of the 21 office for people with developmental disabilities and approval by 22 the director of the budget, this appropriation may be suballocated 23 or transferred to the dormitory authority of the state of New York 24 (51H30801) (81078) ... 33,200,000 (re. \$10,200,000) 25 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 26 section 1, of the laws of 2018: 27 For alterations and improvements for health and safety projects at 28 various facilities. This appropriation may be used for the cost of 29 potential claims against contracts awarded by the dormitory authori-30 ty of the state of New York. Upon request of the commissioner of the 31 office for people with developmental disabilities and approval by 32 the director of the budget, this appropriation may be suballocated 33 or transferred to the dormitory authority of the state of New York 34 (51H30701) (81078) ... 32,290,000 (re. \$6,579,000) 35 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 36 section 1, of the laws of 2018: 37 For alterations and improvements for health and safety projects at 38 various facilities. This appropriation may be used for the cost of 39 potential claims against contracts awarded by the dormitory authori-40 ty of the state of New York. Upon request of the commissioner of the 41 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 42 43 or transferred to the dormitory authority of the state of New York (51H30601) (81078) ... 32,143,000 (re. \$4,746,000) 44
- 45 NON-BONDABLE PROJECTS (CCP)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Capital Projects Funds - Other 2 Capital Projects Fund - 30000 Non-Bondable Purpose 3 By chapter 54, section 1, of the laws of 2014: 5 For transfer to the mental hygiene capital improvement fund for 6 reimbursement of non-bondable costs of projects authorized by appro-7 priations or reappropriations funded from the mental hygiene capital 8 improvement fund including liabilities incurred prior to April 1, 9 2014 or for payment to the dormitory authority of the state of New 10 York for defeasance of bonds. Upon request of the commissioner of 11 the office for people with developmental disabilities and approval 12 by the director of the budget, this appropriation may be transferred 13 to the dormitory authority of the state of New York (51FL14NB) 14 (81042) ... 1,000,000 (re. \$954,000) 15 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Administration Purpose 19 By chapter 54, section 1, of the laws of 2013: 20 For payment of personal service and non-personal service costs related 21 to the administration of capital projects for new and reappropriated 22 appropriations. Upon request of the commissioner of the office for 23 people with developmental disabilities and approval by the director 24 of the budget, this appropriation may be transferred to the dormito-25 ry authority of the state of New York, provided, however, that no 26 expenditures may be made from this appropriation until a comprehen-27 sive plan of projects has been approved by the director of the budg-28 et (51A113C1) (37856) ... 3,250,000 (re. \$244,000) 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 New Facilities Purpose 32 By chapter 54, section 1, of the laws of 2013: 33 For alterations and improvements of sites leased for state-operated 34 programs, and for the purchase of furniture and equipment for state-35 operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 36 director of the budget, this appropriation may be transferred to the 37 38 dormitory authority of the state of New York, provided, however,
- 42 By chapter 54, section 1, of the laws of 2012:

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that no expenditures may be made from this appropriation until a

comprehensive plan of projects has been approved by the director of

the budget (51L11307) (37858) ... 4,700,000 (re. \$4,696,000)

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- 1 For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-2 3 operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 4 director of the budget, this appropriation may be transferred to the 5 6 dormitory authority of the state of New York, provided, however, 7 that no expenditures may be made from this appropriation until a 8 comprehensive plan of projects has been approved by the director of 9 the budget (51L11207) (37858) ... 4,600,000 (re. \$3,572,000) 10 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Mental Hygiene Facilities Capital Improvement Account - 32300
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- 12
- 13 Fire Safety Purpose
- By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 14 15 section 1, of the laws of 2018:
- 16 For alterations and improvements for fire safety and life safety 17 upgrades of state-owned community residential and day program facil-18 ities for persons with developmental disabilities. Upon request of 19 the commissioner of the office for people with developmental disa-20 bilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority 21 22 of the state of New York, provided, however, that no expenditures 23 may be made from this appropriation until a comprehensive plan of 24 projects has been approved by the director of the budget (51FS13F3) 25
- 26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 27 section 1, of the laws of 2018:
- 28 For alterations and improvements for fire safety and life safety 29 upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of 30 31 the commissioner of the office for people with developmental disa-32 bilities and approval by the director of the budget, this appropri-33 ation may be suballocated or transferred to the dormitory authority 34 of the state of New York, provided, however, that no expenditures 35 may be made from this appropriation until a comprehensive plan of 36 projects has been approved by the director of the budget (51FS12F3) 37
- 38 Capital Projects Funds - Other
- 39 Mental Hygiene Facilities Capital Improvement Fund
- OPWDD-State Facilities Account 32310 40
- 41 New Facilities Purpose
- 42 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 43 section 1, of the laws of 2018:
- 44 For the acquisition and alterations and improvements of property to be
- used as state-operated community residential facilities. 45



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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 request of the commissioner of the office for people with develop-2 mental disabilities and approval by the director of the budget, this 3 appropriation may be suballocated or transferred to the dormitory 4 authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and 5 6 approval by the director of the budget, this appropriation may be 7 used for the acquisition and alterations and improvements of proper-8 ty to be used as not-for-profit facilities licensed pursuant to 9 articles 16 and 41 of the mental hygiene law (51R11107) (37858) 10 31,000,000 (re. \$31,000,000) 11 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 12 section 1, of the laws of 2018: 13 For the acquisition and alterations and improvements of property to be 14 used as state-operated community residential facilities. request of the commissioner of the office for people with develop-15 16 mental disabilities and approval by the director of the budget, this 17 appropriation may be suballocated or transferred to the dormitory 18 authority of the state of New York. Upon request of the commissioner 19 of the office for people with developmental disabilities, and 20 approval by the director of the budget, this appropriation may be 21 used for the acquisition and alterations and improvements of proper-22 ty to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) (37858) 23 24 28,325,000 (re. \$28,325,000) 25 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 26 section 1, of the laws of 2018: 27 For the acquisition and alterations and improvements of property to be 28 used as state-operated community residential facilities. 29 request of the commissioner of the office for people with develop-30 mental disabilities and approval by the director of the budget, this 31 appropriation may be suballocated or transferred to the dormitory 32 authority of the state of New York. Upon request of the commissioner 33 of the office for people with developmental disabilities, and 34 approval by the director of the budget, this appropriation may be 35 used for the acquisition and alterations and improvements of proper-36 ty to be used as not-for-profit facilities licensed pursuant to 37 articles 16 and 41 of the mental hygiene law (51R10907) (37858) 38 14,675,000 (re. \$6,977,000) 39 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 40 section 1, of the laws of 2018: 41 For the acquisition and alterations and improvements of property to be 42 used as state-operated community residential facilities. request of the commissioner of the office for people with develop-43 44 mental disabilities and approval by the director of the budget, this 45 appropriation may be suballocated or transferred to the dormitory 46 authority of the state of New York. Upon request of the commissioner 47 of the office for people with developmental disabilities, and



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of proper-2 ty to be used as not-for-profit facilities licensed pursuant to 3 4 articles 16 and 41 of the mental hygiene law (51R10807) (37858) 5 24,575,000 (re. \$4,961,000) Capital Projects Funds - Other 6 7 Mental Hygiene Facilities Capital Improvement Fund 8 Mental Hygiene Facilities Capital Improvement Account - 32300 9 Preservation of Facilities Purpose 10 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 11 section 1, of the laws of 2018: 12 For renovation and minor rehabilitation and improvements of state-13 owned community residential and day program facilities for persons 14 with developmental disabilities. Upon request of the commissioner of 15 the office for people with developmental disabilities and approval 16 by the director of the budget, this appropriation may be suballo-17 cated or transferred to the dormitory authority of the state of New 18 York, provided, however, that no expenditures may be made from this 19 appropriation until a comprehensive plan of projects has been 20 approved by the director of the budget (51PR1303) (37857) 21 1,000,000 (re. \$1,000,000) 22 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 23 24 For renovation and minor rehabilitation and improvements of state-25 owned community residential and day program facilities for persons 26 with developmental disabilities. Upon request of the commissioner of 27 the office for people with developmental disabilities and approval 28 by the director of the budget, this appropriation may be suballo-29 cated or transferred to the dormitory authority of the state of New 30 York, provided, however, that no expenditures may be made from this 31 appropriation until a comprehensive plan of projects has been 32 approved by the director of the budget (51PR1203) (37857) 33 1,000,000 (re. \$1,000,000) 34 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 35 section 1, of the laws of 2018: 36 For renovation and minor rehabilitation and improvements of state-37 owned community residential and day program facilities for persons 38 with developmental disabilities. Upon request of the commissioner of 39 the office for people with developmental disabilities and approval 40 by the director of the budget, this appropriation may be suballo-41 cated or transferred to the dormitory authority of the state of New 42 York (51PR1103) (37857) ... 1,000,000 (re. \$357,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 43
- 43 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 44 section 1, of the laws of 2018:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons 2 with developmental disabilities. Upon request of the commissioner of 3 the office for people with developmental disabilities and approval 4 by the director of the budget, this appropriation may be suballo-5 6 cated or transferred to the dormitory authority of the state of New 7 York (51PR1003) (37857) ... 1,000,000 (re. \$235,000) 8 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 9 section 1, of the laws of 2018: 10 For renovation and minor rehabilitation and improvements of state-11 owned community residential and day program facilities for persons 12 with developmental disabilities. Upon request of the commissioner of 13 the office for people with developmental disabilities and approval 14 by the director of the budget, this appropriation may be suballo-15 cated or transferred to the dormitory authority of the state of New 16 York (51PR0903) (37857) ... 1,000,000 (re. \$64,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 17 18 section 1, of the laws of 2018: 19 For renovation and minor rehabilitation and improvements of state-20 owned community residential and day program facilities for persons 21 with developmental disabilities. Upon request of the commissioner of 22 the office for people with developmental disabilities and approval 23 by the director of the budget, this appropriation may be suballo-24 cated or transferred to the dormitory authority of the state of New 25 York (51PR0803) (37857) ... 1,000,000 (re. \$342,000)
- 26 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
- 27 Capital Projects Funds Other
- 28 Capital Projects Fund 30000
- 29 New Facilities Purpose
- 30 By chapter 54, section 1, of the laws of 2013:
- 31 For state aid, to municipalities and other public and not-forprofit 32 agencies, including the payment of liabilities incurred prior to 33 April 1, 2013 for up to 100 per centum of the net cost of feasibil-34 ity studies, property options, capital renovations, acquisition of 35 property, construction, rehabilitation and capital costs incidental 36 and appurtenant to facilities required to be licensed pursuant to 37 article 16, as defined in the mental hygiene law, and for services 38 and expenses related to environmental modifications and adaptive 39 technology services at voluntary not-for-profit provider operated 40 community residential facilities, certified family care homes and 41 private residences, as a loan and/or grant to family care providers, 42 for payment to other state and federal housing agencies, private 43 corporations and for capital development of residential housing or 44 day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this 45

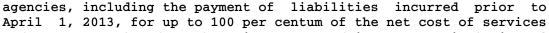


DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860) 2 3 5,900,000 (re. \$5,900,000) 4 By chapter 54, section 1, of the laws of 2012: For state aid, to municipalities and other public and not-forprofit 5 6 agencies, including the payment of liabilities incurred prior to 7 April 1, 2012 for up to 100 per centum of the net cost of feasibil-8 ity studies, property options, capital renovations, acquisition of 9 property, construction, rehabilitation and capital costs incidental 10 and appurtenant to facilities required to be licensed pursuant to 11 article 16, as defined in the mental hygiene law, and for services 12 and expenses related to environmental modifications and adaptive 13 technology services at voluntary not-for-profit provider operated 14 community residential facilities, certified family care homes and 15 private residences, as a loan and/or grant to family care providers, 16 for payment to other state and federal housing agencies, private 17 corporations and for capital development of residential housing or 18 day program alternatives not currently defined in the mental hygiene 19 law, provided, however, that no expenditures may be made from this 20 appropriation until a comprehensive plan of projects has been 21 approved by the director of the budget (51B11207) (37860) 22 5,740,000 (re. \$5,740,000) 23 By chapter 54, section 1, of the laws of 2011: 24 For state aid, to municipalities and other public and not-for-profit 25 agencies, including the payment of liabilities incurred prior to 26 April 1, 2011 for up to 100 per centum of the net cost of feasibil-27 ity studies, property options, capital renovations, acquisition of 28 property, construction, rehabilitation and capital costs incidental 29 and appurtenant to facilities required to be licensed pursuant to 30 article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive 31 32 technology services at voluntary not-for-profit provider operated 33 community residential facilities, certified family care homes and 34 private residences, as a loan and/or grant to family care providers, 35 for payment to other state and federal housing agencies, private 36 corporations and for capital development of residential housing or 37 day program alternatives not currently defined in the mental hygiene 38 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000) Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Preservation of Facilities Purpose 41 42 By chapter 54, section 1, of the laws of 2013: 43 For state aid, to municipalities and other public and not-forprofit



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and expenses related to the maintenance and improvement inclusive of



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1
       fire safety and life safety upgrades of voluntary not-for-profit
2
       provider operated community residential and day service programs,
3
       provided, however, that no expenditures may be made from this appro-
4
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (51201303) (37859) ......
 5
 6
       5,000,000 ..... (re. $5,000,000)
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   By chapter 54, section 1, of the laws of 2012:
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     For state aid, to municipalities and other public and not-for-profit
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       agencies, including the payment of liabilities incurred prior to
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       April 1, 2012, for up to 100 per centum of the net cost of services
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       and expenses related to the maintenance and improvement inclusive of
12
       fire safety and life safety upgrades of voluntary not-for-profit
13
       provider operated community residential and day service programs,
14
       provided, however, that no expenditures may be made from this appro-
15
       priation until a comprehensive plan of projects has been approved by
16
       the director of the budget (51201203) (37859) ......
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       5,000,000 ..... (re. $1,060,000)
18
     Capital Projects Funds - Other
19
     Mental Hygiene Facilities Capital Improvement Fund
20
     OPWDD-Community Facilities Account - 32304
21
     Community Facilities Purpose
22
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
       section 1, of the laws of 2018:
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24
     For the comprehensive construction programs, purposes and projects as
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       herein specified, and for departmental administrative costs related
26
       thereto, consistent with section 41.34 of the mental hygiene law,
27
       and for the acquisition of property, construction and rehabiliation,
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       including the payment of preoperational costs incurred prior to
29
       occupancy, of article 16 community mental retardation facilities and
       associated programs and facilities and under the auspice of munici-
30
31
       palities and other public and not-for-profit private agencies
32
       approved by the commissioner of the office for people with develop-
33
       mental disabilities, pursuant to article 41 of the mental hygiene
34
       law and for management fees associated with voluntary not-for-profit
35
       operated projects to be financed through dormitory authority of the
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       state of New York bonds, provided, however, that no expenditures may
37
       be made from this appropriation until a comprehensive plan of
38
       projects has been approved by the director of the budget.
       request of the commissioner of the office for people with develop-
39
       mental disabilities and approval by the director of the budget, this
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       appropriation may be suballocated or transferred to the dormitory
41
42
       authority of the state of New York (513213H2) (37861) ......
43
       7,400,000 ..... (re. $7,400,000)
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44 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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47 48 For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of thestate of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513212H2) (37861) 7,280,000 (re. \$7,280,000)

21 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) <u>(37861)</u> ... 7,000,000 (re. \$7,000,000)

40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 41 section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of munici-



DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 palities and other public and not-for-profit private agencies 2 approved by the commissioner of the office for people with develop-3 mental disabilities, pursuant to article 41 of the mental hygiene 4 law and for management fees associated with voluntary not-for-profit 5 operated projects to be financed through dormitory authority of the 6 state of New York bonds. Upon request of the commissioner of the 7 office for people with developmental disabilities and approval by 8 the director of the budget, this appropriation may be suballocated 9 or transferred to the dormitory authority of the state of New York 10 (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

- 11 Capital Projects Funds Other
- 12 Mental Hygiene Facilities Capital Improvement Fund
- 13 Mental Hygiene Facilities Capital Improvement Account 32300
- 14 Fire Safety Purpose

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15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

17 For the comprehensive construction programs, purposes and projects as 18 herein specified, and for departmental administrative costs related 19 thereto, consistent with section 41.34 of the mental hygiene law, 20 and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and 21 22 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 23 24 approved by the commissioner of the office for people with develop-25 mental disabilities, pursuant to article 41 of the mental hygiene 26 law and for management fees associated with voluntary not-for-profit 27 operated projects to be financed through dormitory authority of the 28 state of New York bonds, provided, however, that no expenditures may 29 be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. 30 31 request of the commissioner of the office for people with develop-32 mental disabilities and approval by the director of the budget, this 33 appropriation may be suballocated or transferred to the dormitory 34 authority of the state of New York (51FV13F3) (37881) 35 30,000,000 (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

38 For the comprehensive construction programs, purposes and projects as 39 herein specified, and for departmental administrative costs related 40 thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety 41 42 upgrades of article 16 community mental retardation facilities and 43 associated programs and facilities and under the auspice of munici-44 palities and other public and not-for-profit private agencies 45 approved by the commissioner of the office for people with develop-46 mental disabilities, pursuant to article 41 of the mental hygiene 47 law and for management fees associated with voluntary not-for-profit



DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	operated projects to be financed through dormitory authority of the
2	state of New York bonds, provided, however, that no expenditures may
3	be made from this appropriation until a comprehensive plan of
4	projects has been approved by the director of the budget. Upon
5	request of the commissioner of the office for people with develop-
6	mental disabilities and approval by the director of the budget, this
7	appropriation may be suballocated or transferred to the dormitory
8	authority of the state of New York (51FV12F3) (37881)
9	31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2019-20

1	For the comprehensive construction programs, purposes a	and
2	projects as herein specified in accordance with t	the
3	following:	

4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other	1,467,200,000	7,199,990,000
7 8	All Funds =	1,467,200,000	7,199,990,000
9 10	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)	1,467,200,000

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 Mass Transit Purpose

For the costs of the metropolitan transpor-14 tation authority's 2015-2019 capital 15 program, pursuant to chapter 54 of the 16 laws of 2016 regarding the commitment of 17 18 the state of New York to fund, over a 19 multi-year period, \$7,336,000,000 of capi-20 tal costs related to such program. Funds appropriated herein shall be made avail-21 22 able in the event that the state elects to 23 its commitment through meet direct 24 Notwithstanding other payments. any 25 provision of law, in order to address the 26 ongoing failures of signals, switches and 27 other transportation infrastructure of the 28 New York city subway system, to ensure the 29 efficient operation of the metropolitan transportation authority, and to enhance 30 31 transportation safety in the city of New 32 York, funds from this appropriation shall 33 not be used or spent unless, (i) the legislature has enacted the chapter or 34 35 chapters of law identical to the legis-36 lation amending the vehicle and traffic 37 law, the public authorities law, the penal 38 law, the public officers law, the general the 39 municipal law, and general 40 construction law, regarding the congestion tolling program in the city of New York, 41 42 the metropolitan transportation authority 43 organizational reform, and the 44 violation monitoring system as submitted 45 by the governor pursuant to article VII of 46 the New York constitution as legislative 47 bill numbers S.1508-A and A.2008-A; and



METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2019-20

T	(11) the director of the budget has noti-
2	fied the chairman of the metropolitan
3	transportation authority in writing that
4	by March 31, 2019 the legislature has
5	enacted the legislation referenced in (i)
6	(26JW19MT) (43809) 1,467,200,00



METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Mass Transit Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2018, is 6 hereby amended and reappropriated to read:

7 For the costs of the metropolitan transportation authority's 2015-2019 8 capital program, pursuant to chapter 54 of the laws of 2016 regard-9 ing the commitment of the state of New York to fund, over a multi-10 year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the 11 12 event that the state elects to meet its commitment through direct 13 payments. Notwithstanding any other provision of law, in order to 14 address the ongoing failures of signals, switches and other trans-15 portation infrastructure of the New York city subway system, and to 16 ensure the efficient operation of the metropolitan transportation 17 authority, and to enhance transportation safety in the city of New York, funds from this appropriation shall not be used or spent 18 19 unless, (i) the legislature has enacted the chapter or chapters of 20 law identical to the legislation amending the vehicle and traffic 21 law, the public authorities law, the penal law, the public officers 22 law, the general municipal law, and the general construction law, 23 regarding the congestion tolling program in the city of New York, 24 and the metropolitan transportation authority organizational reform, 25 and the speed violation monitoring system as submitted by the gover-26 nor pursuant to article VII of the New York constitution as legisla-27 tive bill numbers S.1508-A and A.2008-A; and (ii) the director of 28 the budget has notified the chairman of the metropolitan transporta-29 tion authority in writing that by March 31, 2019 the legislature has enacted the legislation referenced in (i) (26JW18MT) (43809) 30 31

32 The appropriation made by chapter 54, section 1, of the laws of 2017, is 33 hereby amended and reappropriated to read:

34 For the costs of the metropolitan transportation authority's 2015-2019 35 capital program, pursuant to chapter 54 of the laws of 2016 regard-36 ing the commitment of the state of New York to fund, over a multi-37 year period, \$7,336,000,000 of capital costs related to such 38 program. Funds appropriated herein shall be made available in the 39 event that the state elects to meet its commitment through direct 40 payments. Notwithstanding any other provision of law, in order to 41 address the ongoing failures of signals, switches and other transportation infrastructure of the New York city subway system, and to 42 43 ensure the efficient operation of the metropolitan transportation 44 authority, and to enhance transportation safety in the city of New 45 York, funds from this appropriation shall not be used or spent 46 unless, (i) the legislature has enacted the chapter or chapters of 47 law identical to the legislation amending the vehicle and traffic law, the public authorities law, the penal law, the public officers 48 49 law, the general municipal law, and the general construction law,



METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 regarding the congestion tolling program in the city of New York, 2 and the metropolitan transportation authority organizational reform, 3 and the speed violation monitoring system as submitted by the gover-4 nor pursuant to article VII of the New York constitution as legisla-5 tive bill numbers S.1508-A and A.2008-A; and (ii) the director of 6 the budget has notified the chairman of the metropolitan transportation authority in writing that by March 31, 2019 the legislature has 7 8 enacted the legislation referenced in (i) (26JW17MT) (43809) 9 10 The appropriation made by chapter 55, section 1, of the laws of 2016, as 11 amended by chapter 54, section 1, of the laws of 2017, is hereby 12 amended and reappropriated to read: 13 For the costs of the metropolitan transportation authority's 2015-2019 14 capital program, pursuant to chapter 54 of the laws of 2016 regard-15 ing the commitment of the state of New York to fund, over a 16 year period, \$7,336,000,000 of capital costs related to such 17 program. Funds appropriated herein shall be made available in the 18 event that the state elects to meet its commitment through direct 19 payments. Notwithstanding any other provision of law, in order to 20 address the ongoing failures of signals, switches and other trans-21 portation infrastructure of the New York city subway system, and to 22 ensure the efficient operation of the metropolitan transportation 23 authority, and to enhance transportation safety in the city of New 24 York, funds from this appropriation shall not be used or spent 25 unless, (i) the legislature has enacted the chapter or chapters of 26 law identical to the legislation amending the vehicle and traffic 27 law, the public authorities law, the penal law, the public officers 28 law, the general municipal law, and the general construction law, 29 regarding the congestion tolling program in the city of New York, 30 and the metropolitan transportation authority organizational reform, 31 and the speed violation monitoring system as submitted by the gover-32 nor pursuant to article VII of the New York constitution as legisla-33 tive bill numbers S.1508-A and A.2008-A; and (ii) the director of 34 the budget has notified the chairman of the metropolitan transporta-35 tion authority in writing that by March 31, 2019 the legislature has 36 enacted the legislation referenced in (i) (26JW16MT) (43809) 37 38 By chapter 54, section 1, of the laws of 2015: 39 For the costs of capital projects for the planning and design, acqui-40 construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including 41 acquisition of real property and interests therein required or 42 expected to be required in connection therewith, of urban and commu-43 44 ter passenger, freight rail, omnibus, mass transit and rapid transit 45 systems, facilities and equipment, including acquisition, which are 46 capital elements set forth in the 2015-2019 capital program plans 47 approved by the metropolitan transportation authority capital 48 program review board (260215MT) (43808) 49 750,000,000 (re. \$450,000,000)



METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2012: 1 For the costs of capital projects for the planning and design, acqui-2 3 sition, construction, reconstruction, replacement, improvement, 4 rehabilitation and preservation, including the reconditioning, 5 acquisition of real property and interests therein required or 6 expected to be required in connection therewith, of urban and commu-7 ter passenger, freight rail, omnibus, mass transit and rapid transit 8 systems, facilities and equipment, including acquisition, which are 9 capital elements set forth in the 2010-2014 capital program plans 10 approved by the metropolitan transportation authority capital 11 program review board (260112MT) (43808) 12 770,000,000 (re. \$370,000,000) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Mass Transportation and Rail Freight Purpose TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY 16 The appropriation made by chapter 314, section 30, of the laws of 1981, 17 18 as amended by chapter 54, section 1, of the laws of 2018, is hereby 19 amended and reappropriated to read: 20 Advance for: The sum of thirty-six million dollars (\$36,000,000), or 21 so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and 22 tunnel authority for replacements of the authority's insurance 23 24 reserve and operating contingency reserve for the period beginning 25 [2018] 2019 and ending March 31, [2019] 2020. The advance April 1, 26 appropriation shall be made available and paid only if the Tribor-27 ough bridge and tunnel authority's insurance reserve and operating 28 contingency reserve is needed for the purposes for which the 29 reserves were created. 30 Notwithstanding the provisions of any general or special law, no part 31 of any such appropriation shall be available for the purposes desig-32 nated until a certificate of approval of availability shall have 33 been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the 34 35 senate finance committee and the chairman of the assembly ways and

- 42 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)
- 43 Capital Projects Funds Other
- 44 Capital Projects Fund Rebuild and Renew New York (Bondable) 30000

means committee. Such certificate may be amended from time to time

subject to the approval of the director of the budget, and a copy

of each such amendment shall be filed with the state comptroller,

the chairman of the senate finance committee and the chairman of

the assembly ways and means committee (03310912) (43807)

.....(re. \$36,000,000)

45 Mass Transit Purpose

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46 By chapter 55, section 1, of the laws of 2009:



METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the costs, pursuant to the provisions of the rebuild and renew New 2 York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from 3 4 bond fund proceeds for the planning and design, acquisition, 5 construction, reconstruction, replacement, improvement, recondition-6 rehabilitation and preservation, including the acquisition of 7 real property and interests therein required or expected to be 8 required in connection therewith, of urban and commuter passenger, 9 freight rail, omnibus, mass transit and rapid transit systems, 10 facilities and equipment, including acquisition, which are capital 11 elements set forth in the 2005-2009 capital program plans approved 12 by the metropolitan transportation authority capital program review 13 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)

14 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New 15 16 York transportation bond act of 2005 and section 1270-f of the 17 public authorities law, of capital projects to be reimbursed from 18 bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-19 20 ing, rehabilitation and preservation, including the acquisition of 21 real property and interests therein required or expected to be 22 required in connection therewith, of urban and commuter passenger, 23 freight rail, omnibus, mass transit and rapid transit systems, 24 facilities and equipment, including acquisition, which are capital 25 elements set forth in the 2005-2009 capital program plans approved 26 by the metropolitan transportation authority capital program review 27 board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000)

28 By chapter 55, section 1, of the laws of 2007:

29 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the 30 31 public authorities law, of capital projects to be reimbursed from 32 bond fund proceeds for the planning and design, acquisition, 33 construction, reconstruction, replacement, improvement, recondition-34 ing, rehabilitation and preservation, including the acquisition of 35 real property and interests therein required or expected to be 36 required in connection therewith, of urban and commuter passenger, 37 freight rail, omnibus, mass transit and rapid transit systems, 38 facilities and equipment, including acquisition, which are capital 39 elements set forth in the 2005-2009 capital program plans approved 40 by the metropolitan transportation authority capital program review board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000) 41



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2019-20

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 42,200,000 68,281,000 Capital Projects Funds - Federal 33,000,000 174,066,000
8 9	All Funds
10 11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
15 16 17 18 19 20 21 22	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2019 (07SN1907)
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
26 27 28 29	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709)
30 31	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department,



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2019-20

1 2	agency, or public authority (07FM19MO) (81107) 4,000,000
3 4 5 6	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
7 8 9 10 11 12 13 14 15	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO) (81107)
16 17	MAINTENANCE AND IMPROVEMENTS (CCP)
18 19 20	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
21 22 23 24	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) (81010)
25 26 27 28	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
29 30 31 32	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07F01903) (81010)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-2

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	New Facilities Purpose
_	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0
5	By chapter 54, section 1, of the laws of 2015:
6	For the cost of studies, site acquisitions, planning, design,
7	construction, reconstruction, renovation, and equipment related to
8	the development of federal military and state organized militia
9	facilities including related departmental administrative costs
10	incurred prior to April 1, 2015 (07SN1507) (81089)
11	1,000,000 (re. \$296,000)
12	By chapter 54, section 1, of the laws of 2014:
13	For the cost of studies, site acquisitions, planning, design,
14	construction, reconstruction, renovation, and equipment related to
15	the development of federal military and state organized militia
16	facilities including related departmental administrative costs
17	incurred prior to April 1, 2014 (07SN1407) (81089)
18	2,000,000 (re. \$2,000,000)
19	By chapter 54, section 1, of the laws of 2013:
20	For the cost of studies, site acquisitions, planning, design,
21	construction, reconstruction, renovation, and equipment related to
22	the development of federal military and state organized militia
23	facilities including related departmental administrative costs
24 25	incurred prior to April 1, 2013 (07SN1307) (81089)
25	2,200,000 (ie. \$207,000)
26	By chapter 54, section 1, of the laws of 2012:
27	For the cost of studies, site acquisitions, planning, design,
28	construction, reconstruction, renovation, and equipment related to
29	the development of federal military and state organized militia
30	facilities including related departmental administrative costs
31	incurred prior to April 1, 2012 (07SN1207) (81089)
32	3,200,000 (re. \$430,000)
33	By chapter 54, section 1, of the laws of 2011:
34	For the cost of studies, site acquisitions, planning, design,
35	construction, reconstruction, renovation, and equipment related to
36	the development of federal military and state organized militia
37	facilities including related departmental administrative costs
38	incurred prior to April 1, 2011 (07SN1107) (81089)
39	3,200,000 (re. \$74,000)
4.0	Garden Barden Barda - Other
40	Capital Projects Funds - Other
41	Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
42	rieservacion of racificies rulpose



43 By chapter 54, section 1, of the laws of 2018:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) 13,200,000
4 5 6 7	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (070B1703) (81109) 3,000,000
8 9 10 11	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) (38709) 6,000,000
12 13 14 15	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) (38709) 2,000,000
16 17 18 19	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) (38709) 5,000,000
20 21 22 23	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) (38709) 3,000,000
24 25 26 27	Capital Projects Funds - Federal Federal Capital Projects Fund <u>DMNA Federal Capital Account - 31365</u> New Facilities Purpose
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2018: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2018 (07NF1807) (81089)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2017: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089)

42 By chapter 55, section 1, of the laws of 2016:



DIVISION OF MILITARY AND NAVAL AFFAIRS

1	For the cost of studies, site acquisitions, planning, design,
2	construction, reconstruction, renovation, and equipment related to
3	the development of federal military and state organized militia
4	facilities including related departmental administrative costs
5	incurred prior to April 1, 2016 (07NF1607) (81089)
6	1,000,000 (re. \$1,000,000)
7	By chapter 54, section 1, of the laws of 2015:
8	For the cost of studies, site acquisitions, planning, design,
9	construction, reconstruction, renovation, and equipment related to
10	the development of federal military and state organized militia
11	facilities including related departmental administrative costs
12	incurred prior to April 1, 2015 (07NF1507) (81089)
13	2,000,000 (re. \$2,000,000)
14	By chapter 54, section 1, of the laws of 2014:
15	For the cost of studies, site acquisitions, planning, design,
16	construction, reconstruction, renovation, and equipment related to
17	the development of federal military and state organized militia
18	facilities including related departmental administrative costs
19	incurred prior to April 1, 2014 (07NF1407) (81089)
20	4,600,000 (re. \$4,600,000)
21	By chapter 54, section 1, of the laws of 2013:
22	For the cost of studies, site acquisitions, planning, design,
23	construction, reconstruction, renovation, and equipment related to
24	the development of federal military and state organized militia
25	facilities including related departmental administrative costs
26	incurred prior to April 1, 2013 (07FN1307) (81089)
27	7,600,000 (re. \$7,600,000)
28	By chapter 54, section 1, of the laws of 2012:
29	For the cost of studies, site acquisitions, planning, design,
30	construction, reconstruction, renovation, and equipment related to
31	the development of federal military and state organized militia
32	facilities including related departmental administrative costs
33	incurred prior to April 1, 2012 (07FN1207) (81089)
34	6,600,000 (re. \$6,600,000)
35	By chapter 54, section 1, of the laws of 2011:
36	For the cost of studies, site acquisitions, planning, design,
37	construction, reconstruction, renovation, and equipment related to
38	the development of federal military and state organized militia
39	facilities including related departmental administrative costs
40	incurred prior to April 1, 2011 (07FN1107) (81089)
41	6,600,000 (re. \$5,053,000)
42	Capital Projects Funds - Federal
43	Federal Capital Projects Fund
44	DMNA Federal Capital Account - 31365
45	Preservation of Facilities Purpose



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) (38709) 3,000,000
5 6 7 8	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FP1503) (38709) 3,000,000
9 10 11 12	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FP1403) (38709) 5,000,000
13 14 15 16	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FP1303) (38709) 3,000,000
17 18 19 20	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) (38709) 3,000,000
21 22 23 24	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103) (38709) 3,000,000
25 26 27 28	By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003) (38709) 3,000,000
29 30 31 32	By chapter 50, section 1, of the laws of 2009: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) (38709) 3,000,000
33	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
34 35 36 37	Capital Projects Funds - Federal Federal Capital Projects Fund <u>DMNA Federal Capital Account - 31365</u> Maintenance and Operations Purpose
38 39 40 41 42	By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2	any department, agency, or public authority (07MF18MO) (81107) 7,000,000 (re. \$4,910,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF17MO) (81107) 7,000,000
10	MAINTENANCE AND IMPROVEMENT (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> New Facilities Purpose
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SF1507) (81025)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) (81025)
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025)
35 36 37 38 39 40 41	By chapter 50, section 1, of the laws of 2009: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) (81025)
42 43 44	By chapter 50, section 1, of the laws of 2006: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) (81025)
5 6 7	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
8 9 10 11	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) 20,000,000
12 13 14 15	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) 17,000,000 (re. \$13,791,000)
16 17 18 19	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SO1603) (81010) 7,200,000 (re. \$5,322,000)
20 21 22 23	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) (81010) 3,200,000
24 25 26 27	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SO1403) (81010) 6,200,000
28 29 30 31	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SO1303) (81010) 7,000,000
32 33 34 35	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) (81010) 7,000,000
36 37 38 39	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07S01103) (81010) 7,000,000
40	By chapter 50, section 1, of the laws of 2010:



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SO1003) 2 (81010) ... 7,000,000 (re. \$25,000) 3 4 Capital Projects Funds - Federal 5 Federal Capital Projects Fund DMNA Federal Capital Account - 31365 6 7 New Facilities Purpose 8 By chapter 55, section 1, of the laws of 2016: 9 the cost of studies, site acquisitions, planning, design, 10 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 11 12 facilities including related departmental administrative costs 13 incurred prior to April 1, 2016 (07FF1607) (81025) 14 10,000,000 (re. \$10,000,000) By chapter 54, section 1, of the laws of 2015: 15 the cost of studies, site acquisitions, planning, design, 16 construction, reconstruction, renovation, and equipment related to 17 the development of federal military and state organized militia 18 facilities including related departmental administrative costs 19 20 incurred prior to April 1, 2015 (07FF1507) (81025) 21 14,000,000 (re. \$14,000,000) By chapter 54, section 1, of the laws of 2014: 22 the cost of studies, site acquisitions, planning, design, 23 24 construction, reconstruction, renovation, and equipment related to 25 the development of federal military and state organized militia 26 facilities including related departmental administrative costs 27 incurred prior to April 1, 2014 (07FF1407) (81025) 28 3,800,000 (re. \$2,961,000) 29 By chapter 54, section 1, of the laws of 2013: 30 the cost of studies, site acquisitions, planning, design, 31 construction, reconstruction, renovation, and equipment related to 32 the development of federal military and state organized militia 33 facilities including related departmental administrative costs 34 incurred prior to April 1, 2013 (07FF1307) (81025) 35 2,800,000 (re. \$352,000) 36 By chapter 54, section 1, of the laws of 2012: 37 the cost of studies, site acquisitions, planning, design, 38 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 39 40 facilities including related departmental administrative costs 41 incurred prior to April 1, 2012 (07F11207) (81025) 56,000,000 (re. \$3,655,000) 42 By chapter 54, section 1, of the laws of 2011: 43 the cost of studies, site acquisitions, planning, design, 44 construction, reconstruction, renovation, and equipment related to 45



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) (81025)
5 6 7 8 9 10 11	By chapter 50, section 1, of the laws of 2008: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) (81025)
12 13 14 15	Capital Projects Funds - Federal Federal Capital Projects Fund <u>DMNA Federal Capital Account - 31365</u> Preservation of Facilities Purpose
16 17 18 19	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07F01803) (81010) 18,000,000 (re. \$18,000,000)
20 21 22 23	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07F01703) (81010) 18,000,000 (re. \$12,904,000)
24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07F01603) (81010) 12,000,000
33 34 35 36	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07F01503) (81010) 7,000,000
37 38 39 40	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07F01403) (81010) 12,600,000 (re. \$12,544,000)
41 42 43 44	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07F01303) (81010) 12,600,000 (re. \$4,534,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1	By chapter 54, section 1, of the laws of 2012:
2	Alterations and improvements for the preservation of facilities
3	including liabilities incurred prior to April 1, 2012 (07F01203)
4	(81010) 12,600,000 (re. \$2,709,000)
5	By chapter 54, section 1, of the laws of 2011:
6	Alterations and improvements for the preservation of facilities
7	including liabilities incurred prior to April 1, 2011 (07F01103)
8	(81010) 12,600,000 (re. \$702,000)
9	By chapter 50, section 1, of the laws of 2010:
10	Alterations and improvements for the preservation of facilities
11	including liabilities incurred prior to April 1, 2010 (07F01003)
12	(81010) 12,600,000 (re. \$322,000)



DEPARTMENT OF MOTOR VEHICLES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 267,525,000 110,493,000
7	All Funds
8	=======================================
9 10	TRANSPORTATION SUPPORT (CCP)
11 12	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund
13	Highway and Bridge Capital Account - 30051
14	Transportation Support Purpose
15	For services and expenses of the department
16	of motor vehicles.
17 18	The items shown in the schedule below shall be for projects with a common purpose and
19	may be interchanged without limitation
20	subject to the approval of the director of
21	the budget.
22	Notwithstanding any other provision of law
23	to the contrary, the OGS Interchange and
24 25	Transfer Authority and the IT Interchange
25 26	and Transfer Authority as defined in the 2019-20 state fiscal year state operations
27	appropriation for the budget division
28	program of the division of the budget, are
29	deemed fully incorporated herein and a
30	part of this appropriation as if fully
31	stated (39012).
32	Personal service (231119TS) (50000) 109,753,000
33	Nonpersonal service (231219TS) (57050) 77,190,000
34 35	Fringe benefits (231319TS) (60090) 76,474,000
33	Indirect costs (231419TS) (58850) 4,108,000



DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 TRANSPORTATION SUPPORT (CCP) 2 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 3 Highway and Bridge Capital Account - 30051 5 Transportation Support Purpose 6 By chapter 54, section 1, of the laws of 2018: 7 For services and expenses of the department of motor vehicles. 8 The items shown in the schedule below shall be for projects with a 9 common purpose and may be interchanged without limitation subject to 10 the approval of the director of the budget. 11 Notwithstanding any other provision of law to the contrary, the OGS 12 Interchange and Transfer Authority and the IT Interchange and Trans-13 fer Authority as defined in the 2018-19 state fiscal year state 14 operations appropriation for the budget division program of the 15 division of the budget, are deemed fully incorporated herein and a 16 part of this appropriation as if fully stated (39012). 17 Personal service (231118TS) (50000) 18 100,737,000 (re. \$44,785,000) 19 Nonpersonal service (231218TS) <u>(57050)</u> 20 64,864,000 (re. \$31,250,000) 21 Fringe benefits (231318TS) (60090) ... 65,648,000 .. (re. \$30,633,000) 22 Indirect costs (231418TS) (58850) ... 3,165,000 (re. \$1,325,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 23 24 section 1, of the laws of 2012: 25 For services and expenses of the department of motor vehicles (230103TS). 26 27 Maintenance undistributed 28 For services and expenses related to the establishment, operation and 29 maintenance of stationary offices in any city within the county of 30 Monroe with a population of two hundred thousand or more and in any 31 hamlet within the town of Brookhaven within the county of Suffolk 32 with a population of not less than seven thousand nor more than ten

33



thousand (39012) ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 80,000,000 46,000,000
7 8	All Funds
9 10	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 80,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019 (20021903) (44704)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

21

4 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018: The sum of \$10,000,000 is hereby appropriated for services and 6 expenses related to maintenance of olympic and ski facilities, 7 8 including but not limited to energy efficiency projects, lift main-9 tenance, building maintenance and other infrastructure and preven-10 tive maintenance projects, including personal service and the 11 payment of liabilities incurred prior to April 1, 2018 (20021803) 12 (44704) ... 10,000,000 (re. \$6,000,000) 13 The sum of \$50,000,000 is hereby appropriated for services and 14 expenses related to the upgrade, renovation, and modernization of 15 olympic, ski, and other facilities owned and operated by the olympic 16 regional development authority, including personal service and the 17 payment of liabilities incurred prior to April 1, 2018. The avail-18 ability of funds from this appropriation shall be subject to the 19 approval of a strategic long-term modernization investment plan by 20 the director of the division of the budget (20011803) (44705) ...

50,000,000 (re. \$40,000,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9	Capital Projects Funds - Other 202,700,000 444,285,000 Capital Projects Funds - Federal 20,000,000 31,926,000 All Funds 222,700,000 476,211,000
10 11	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21,000,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
15 16 17 18	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM19MO) (81107)
19 20	FEDERAL CAPITAL PROJECTS FUND (CCP)
21 22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - 31363 Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33 34	For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) 20,000,000
35 36	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 69,200,000
37 38 39 40	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7	For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49GI1903) (39926)
8 9 10 11	Capital Projects Funds - Other Miscellaneous Capital Projects Fund I Love NY Water Vessel Access Account - 32212 Preservation of Facilities Purpose
12 13 14 15	For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1903) (39926)
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose
20 21 22 23	For rehabilitation and improvements at Mine-kill State Park, including the payment of liabilities incurred prior to April 1, 2019 (49PA1903) (39926)
24 25 26 27	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose
28 29 30 31 32	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926)
33 34 35 36	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose
37 38 39 40 41 42	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926)
43	Capital Projects Funds - Other



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1 2 3	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose
4 5 6 7 8	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036)
9 10 11 12	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose
13 14 15 16 17 18 19 20 21 22 23	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490619ES) (39927)
24 25 26 27	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose
28 29 30 31 32	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061)
33 34 35 36	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Health and Safety Purpose
37 38 39 40 41 42 43	(81028) 4,700,000
44	Capital Projects Funds - Other



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1 2 3	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
4 5 6 7 8 9	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49031903) (81010)
11 12 13 14	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose
15 16 17 18	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ19PM) (39928)
19 20	NEW YORK WORKS (CCP)
21 22 23 24	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
25 26 27	For services and expenses related to New



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Maintenance and Operations Purpose
5	By chapter 54, section 1, of the laws of 2018:
6	For the maintenance and operation of various facilities and systems
7	including personal services, fringe benefits and indirect costs
8	(49FM18MO) (81107) 21,000,000 (re. \$10,000,000)
9	By chapter 54, section 1, of the laws of 2017:
10	For the maintenance and operation of various facilities and systems
11	including personal services, fringe benefits and indirect costs
12	(49FM17MO) (81107) 21,000,000 (re. \$2,000,000)
13	FEDERAL CAPITAL PROJECTS FUND (CCP)
14	Capital Projects Funds - Federal
15	Federal Capital Projects Fund
16	OPRHP-Federal Capital Projects Account - 31363
17	Preservation of Facilities Purpose
	-
18	By chapter 54, section 1, of the laws of 2018:
19	For the federal government's share of the cost to prepare and review
20	plans, specifications and estimates, for the acquisition of property
21	and for the construction, expansion and rehabilitation of state
22	facilities for recreation. Portions of this appropriation may be
23	suballocated to other state agencies for such eligible projects
24	subject to the approval of the director of the budget (49FE1803)
25	(39911) 20,000,000 (re. \$19,526,000)
26	By chapter 54, section 1, of the laws of 2017:
27	For the federal government's share of the cost to prepare and review
28	plans, specifications and estimates, for the acquisition of property
29	and for the construction, expansion and rehabilitation of state
30	facilities for recreation. Portions of this appropriation may be
31	suballocated to other state agencies for such eligible projects
32	subject to the approval of the director of the budget (49FE1703)
33	(39911) 4,000,000 (re. \$1,584,000)
34	By chapter 55, section 1, of the laws of 2016:
35	For the federal government's share of the cost to prepare and review
36	plans, specifications and estimates, for the acquisition of property
37	and for the construction, expansion and rehabilitation of state
38	facilities for recreation. Portions of this appropriation may be
39	suballocated to other state agencies for such eligible projects
40	subject to the approval of the director of the budget (49FE1603)
41	(39911) 4,000,000 (re. \$3,805,000)

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For the federal government's share of the cost to prepare and review
1
 2
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
3
4
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
 5
6
       subject to the approval of the director of the budget (49FE1503)
7
       (39911) ... 4,000,000 ...... (re. $1,145,000)
8
   By chapter 54, section 1, of the laws of 2014:
9
     For the federal government's share of the cost to prepare and review
10
       plans, specifications and estimates, for the acquisition of property
11
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
12
       suballocated to other state agencies for such eligible projects
13
14
       subject to the approval of the director of the budget (49FE1403)
15
       (39911) ... 4,000,000 ..... (re. $284,000)
   By chapter 54, section 1, of the laws of 2013:
16
17
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
18
19
       and for the construction, expansion and rehabilitation of state
20
       facilities for recreation. Portions of this appropriation may be
21
       suballocated to other state agencies for such eligible projects
22
       subject to the approval of the director of the budget (49FE1303)
23
       (39911) ... 4,000,000 ...... (re. $690,000)
24
   By chapter 54, section 1, of the laws of 2012:
25
     For the federal government's share of the cost to prepare and review
26
       plans, specifications and estimates, for the acquisition of property
27
       and for the construction, expansion and rehabilitation of state
28
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
29
       subject to the approval of the director of the budget (49FE1203)
30
31
       (39911) ... 4,000,000 ...... (re. $1,295,000)
32
   By chapter 54, section 1, of the laws of 2011:
33
     For the federal government's share of the cost to prepare and review
34
       plans, specifications and estimates, for the acquisition of property
35
       and for the construction, expansion and rehabilitation of state
36
       facilities for recreation. Portions of this appropriation may be
37
       suballocated to other state agencies for such eligible projects
38
       subject to the approval of the director of the budget (49FE1103)
39
       (39911) ... 4,000,000 ..... (re. $715,000)
   By chapter 55, section 1, of the laws of 2009:
40
     For the federal government's share of the cost to prepare and review
41
42
       plans, specifications and estimates, for the acquisition of property
43
       and for the construction, expansion and rehabilitation of state
44
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
45
       subject to the approval of the director of the budget (49FE0903)
46
47
       (39911) ... 4,000,000 ..... (re. $282,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2007: 2 For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property 3 4 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 5 suballocated to other state agencies for such eligible projects 6 subject to the approval of the director of the budget (49FE0703) 7 (39911) ... 4,000,000 (re. \$2,600,000) 9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 10 Capital Projects Funds - Other 11 Miscellaneous Capital Projects Fund 12 Capital Miscellaneous Gifts Account - 32214 13 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2018: 14 15 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 16 payment of liabilities incurred prior to April 1, 2018, including 17 18 suballocation to other state departments and agencies (49GI1803) 19 (39926) ... 24,300,000 (re. \$24,300,000) 20 By chapter 54, section 1, of the laws of 2017: For alterations, rehabilitation and improvements of various park 21 facilities and historic sites, including personal service and the 22 23 payment of liabilities incurred prior to April 1, 2017, including 24 suballocation to other state departments and agencies (49GI1703) 25 (39926) ... 24,300,000 (re. \$21,000,000) 26 By chapter 55, section 1, of the laws of 2016: 27 For alterations, rehabilitation and improvements of various park 28 facilities and historic sites, including personal service and the 29 payment of liabilities incurred prior to April 1, 2016, including 30 suballocation to other state departments and agencies (49GI1603) 31 (re. \$22,291,000) (re. \$22,291,000) 32 By chapter 54, section 1, of the laws of 2015: 33 For alterations, rehabilitation and improvements of various park 34 facilities and historic sites, including personal service and the 35 payment of liabilities incurred prior to April 1, 2015, including 36 suballocation to other state departments and agencies (49GI1503) 37 (39926) ... 25,000,000 (re. \$20,815,000) By chapter 54, section 1, of the laws of 2014: 38 For alterations, rehabilitation and improvements of various park 39 40 facilities and historic sites, including personal service and the 41 payment of liabilities incurred prior to April 1, 2014, including 42 suballocation to other state departments and agencies (49GI1403) (39926) ... 25,000,000 (re. \$12,378,000) 43

44 By chapter 54, section 1, of the laws of 2013:

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1 2 3 4 5	For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) (39926) 25,000,000
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) (39926) 25,000,000
12	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
13	section 1, of the laws of 2012:
14	For alterations, rehabilitation and improvements of various park
15	facilities and historic sites, including personal service and the
16	payment of liabilities incurred prior to April 1, 2011, including
17	suballocation to other state departments and agencies (49GI1103)
18	(39926) 10,000,000 (re. \$1,350,000)
19	Capital Projects Funds - Other
20	Miscellaneous Capital Projects Fund
21	I Love NY Water <u>Vessel Access</u> Account <u>- 32212</u>
22	Preservation of Facilities Purpose
	110801.401011 01 1401110102 14119000
23	By chapter 54, section 1, of the laws of 2018:
24	For services and expenses related to boating access and maintenance in
25	accordance with a plan to be approved by the director of the budget
26	(49LV1803) (39926) 2,000,000 (re. \$2,000,000)
27	By chapter 54, section 1, of the laws of 2017:
28	For services and expenses related to boating access and maintenance in
29	accordance with a plan to be approved by the director of the budget
30	(49LV1703) <u>(39926)</u> 2,000,000 (re. \$1,975,000)
21	Dr. shanton EE gostion 1 of the love of 2016.
31 32	By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in
33	accordance with a plan to be approved by the director of the budget
34	(49LV1603) (39926) 1,300,000 (re. \$1,300,000)
34	(49ΠV1003) <u>(39920)</u> 1,300,000 (1e. ψ1,300,000)
35	By chapter 54, section 1, of the laws of 2015:
36	For services and expenses related to boating access and maintenance in
37	accordance with a plan to be approved by the director of the budget
38	(49LV1503) (39926) 1,300,000 (re. \$1,300,000)
39	By chapter 54, section 1, of the laws of 2014:
40	For services and expenses related to boating access and maintenance in
41	accordance with a plan to be approved by the director of the budget
42	(49LV1403) (39926) 1,300,000 (re. \$1,155,000)
	(152.1105) (155 <u>220)</u> 1/500/000 (16. #1/155/000)
43	By chapter 54, section 1, of the laws of 2013:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1303) (39926) 1,300,000 (re. \$191,000)
4 5 6 7	By chapter 54, section 1, of the laws of 2012: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) (39926) 1,300,000 (re. \$30,000)
8	By chapter 54, section 1, of the laws of 2011:
9	For services and expenses related to boating access and maintenance in
10	accordance with a plan to be approved by the director of the budget
11	(49LV1103) (39926) 1,300,000 (re. \$200,000)
12	Capital Projects Funds - Other
13	Miscellaneous Capital Projects Fund
14	Minekill State Park Account - 32202
15	Preservation of Facilities Purpose
16	By chapter 54, section 1, of the laws of 2018:
17	For rehabilitation and improvements at Minekill State Park, including
18	the payment of liabilities incurred prior to April 1, 2018
19	(49PA1803) (39926) 500,000 (re. \$500,000)
	(151111005) <u>(155520)</u> 500/000 (16. \$500/000)
20	By chapter 54, section 1, of the laws of 2017:
21	For rehabilitation and improvements at Minekill State Park, including
22	the payment of liabilities incurred prior to April 1, 2017
23	(49PA1703) (39926) 500,000 (re. \$500,000)
24	Dr. shanton EE sostion 1 of the love of 2016.
24 25	By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at Minekill State Park, including
26	the payment of liabilities incurred prior to April 1, 2016
27	(49PA1603) (39926) 500,000 (re. \$500,000)
_,	(151111005) <u>(155520)</u> 500/000 (16. \$500/000)
28	By chapter 54, section 1, of the laws of 2015:
29	For rehabilitation and improvements at Minekill State Park, including
30	the payment of liabilities incurred prior to April 1, 2015
31	(49PA1503) <u>(39926)</u> 500,000 (re. \$470,000)
32	By chapter 54, section 1, of the laws of 2014:
33	For rehabilitation and improvements at Minekill State Park, including
34	the payment of liabilities incurred prior to April 1, 2014
35	(49PA1403) (39926) 500,000 (re. \$325,000)
36	By chapter 54, section 1, of the laws of 2013:
37	For rehabilitation and improvements at Minekill State Park, including
38	the payment of liabilities incurred prior to April 1, 2013
39	(49PA1303) (39926) 500,000 (re. \$30,000)
40	By chapter 54, section 1, of the laws of 2012:

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1 2 3	For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) (39926) 500,000 (re. \$500,000)
4 5 6 7	By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011 (49PA1103) (39926) 500,000
8 9 10 11	By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010 (49PA1003) (39926) 500,000
12 13 14 15	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account <u>- 32207</u> Preservation of Facilities Purpose
16 17 18 19 20	By chapter 54, section 1, of the laws of 2018: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2017: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926)
26 27 28 29 30	By chapter 55, section 1, of the laws of 2016: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926)
31 32 33 34 35	By chapter 54, section 1, of the laws of 2015: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926)
36 37 38 39 40	By chapter 54, section 1, of the laws of 2014: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926)
41 42 43	By chapter 54, section 1, of the laws of 2013: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	ities incurred prior to April 1, 2013 (49RR1303) (39926)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2012: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2011: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) (39926)
13 14 15 16 17	By chapter 55, section 1, of the laws of 2010: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926)
18 19 20 21 22	By chapter 55, section 1, of the laws of 2009: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926)
23 24 25 26 27	By chapter 55, section 1, of the laws of 2008: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926)
28 29 30 31 32	By chapter 55, section 1, of the laws of 2007: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) (39926)
33 34 35 36 37	By chapter 55, section 1, of the laws of 2005: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) (39926)
38 39 40 41	Capital Projects Funds - Other Miscellaneous Capital Projects Fund <u>Parks and Recreation</u> Resource Account <u>- 32209</u> Preservation of Facilities Purpose
42	By chapter 54, section 1, of the laws of 2018:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

- For rehabilitation and improvements at various parks and historic 1 sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and 3 4 agencies (49NR1803) (39926) ... 1,500,000 (re. \$1,500,000) 5 By chapter 54, section 1, of the laws of 2017: 6 For rehabilitation and improvements at various parks and historic 7 sites, including the payment of liabilities incurred prior to April 8 1, 2017, including suballocation to other state departments and 9 agencies (49NR1703) (39926) ... 1,500,000 (re. 1,500,000) By chapter 55, section 1, of the laws of 2016: 11 For rehabilitation and improvements at various parks and historic 12 sites, including the payment of liabilities incurred prior to April 13 1, 2016, including suballocation to other state departments and 14 agencies (49NR1603) (39926) ... 1,500,000 (re. \$1,490,000) By chapter 54, section 1, of the laws of 2015: 15 16 For rehabilitation and improvements at various parks and historic 17 sites, including the payment of liabilities incurred prior to April 2015, including suballocation to other state departments and 18 agencies (49NR1503) (39926) ... 1,500,000 (re. \$1,076,000) 19 20 By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at various parks and historic 21 22 sites, including the payment of liabilities incurred prior to April 23 1, 2014, including suballocation to other state departments and 24 agencies (49NR1403) (39926) ... 1,500,000 (re. \$1,000,000) By chapter 54, section 1, of the laws of 2013: 25 For rehabilitation and improvements at various parks and historic 26 27 sites, including the payment of liabilities incurred prior to April 28 1, 2013, including suballocation to other state departments and 29 agencies (49NR1303) (39926) ... 1,500,000 (re. \$440,000) By chapter 54, section 1, of the laws of 2012: 31 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 32 33 1, 2012 (49NR1203) (39926) ... 1,500,000 (re. \$280,000) 34 By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 36 37 1, 2011 (49NR1103) (39926) ... 1,500,000 (re. \$75,000) By chapter 55, section 1, of the laws of 2010: 38 39 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 40 1, 2010 (49NR1003) (39926) ... 1,500,000 (re. \$75,000) 41
- 42 By chapter 55, section 1, of the laws of 2009:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	For rehabilitation and improvements at various parks and historic
2	sites, including the payment of liabilities incurred prior to April
3	1, 2009 (49NR0903) (39926) 1,500,000 (re. \$132,000)
4	By chapter 55, section 1, of the laws of 2008:
5	For rehabilitation and improvements at various parks and historic
6	sites, including the payment of liabilities incurred prior to April
7	1, 2008 (49NR0803) (39926) 1,500,000 (re. \$44,000)
8	State Park Infrastructure Fund
9	In accordance with Section 97-mm of the state finance law, all funds
10	received and designated by the commissioner of parks, recreation and
11	historic preservation to the credit of SPIF, shall be directed to
12	state park infrastructure projects including engineering services
13	costs.
14	A portion of the amounts included within these appropriations, subject
15	to the approval of the director of the budget, may be made available
16	to the New York State Office of General Services for payment to the
17	design and construction management account of the centralized
18	services fund of the New York State Office of General Services, to
19	accomplish the purpose of these appropriations. All or a portion of
20	the disbursements made pursuant to the following appropriations may
21	be repaid from proceeds of bonds issued by the environmental facili-
22	ties corporation in state fiscal year 1992-1993.
22	Carital Projects Bunds Other
23	Capital Projects Funds - Other
24	State Park Infrastructure Fund
24 25	State Park Infrastructure Fund State Park Infrastructure Account - 30351
24	State Park Infrastructure Fund
24 25 26	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose
24 25 26 27	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018:
24 25 26 27 28	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites,
24 25 26 27 28 29	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred
24 25 26 27 28 29 30	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
24 25 26 27 28 29	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred
24 25 26 27 28 29 30	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
24 25 26 27 28 29 30 31	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
24 25 26 27 28 29 30 31	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
24 25 26 27 28 29 30 31 32 33	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
24 25 26 27 28 29 30 31 32 33 34	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
24 25 26 27 28 29 30 31 32 33 34 35 36	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
24 25 26 27 28 29 30 31 32 33 34 35 36	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
24 25 26 27 28 29 30 31 32 33 34 35 36	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)



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1 2	prior to April 1, 2015 (49EC1505) (81036)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2014: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2013: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2012: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036)
18 19 20 21 22	By chapter 54, section 1, of the laws of 2011: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) (81036)
23 24 25 26 27	By chapter 55, section 1, of the laws of 2010: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) (81036)
28 29 30 31	Capital Projects Funds - Other State Park Infrastructure Fund <u>State Park Infrastructure Account - 30351</u> Engineering Services Purpose
32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2018: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490618ES) (39927)
41 42 43 44	By chapter 54, section 1, of the laws of 2017: For state park engineering services and expenses, including the preparation of plans and designs; specifications and stimates; construction management and supervision; surveys and testing; envi-



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1 2 3 4 5	ronmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) (39927)
6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2016: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490616ES) (39927)
15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2014: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490614ES) (39927)
24 25 26 27	Capital Projects Funds - Other State Park Infrastructure Fund <u>State Park Infrastructure Account - 30351</u> Facilities for the Physically Disabled Purpose
28 29 30 31 32	By chapter 54, section 1, of the laws of 2018: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) 700,000
33 34 35 36 37	By chapter 54, section 1, of the laws of 2017: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704) (81061) 700,000
38 39 40 41 42	By chapter 55, section 1, of the laws of 2016: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061) 700,000
43 44 45	By chapter 54, section 1, of the laws of 2015: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment



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1 2	of liabilities incurred prior to April 1, 2015 (49041504) (81061) 700,000 (re. \$687,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2014: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) (81061) 700,000
8 9 10 11 12	By chapter 54, section 1, of the laws of 2013: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) (81061) 700,000
13 14 15 16 17	By chapter 54, section 1, of the laws of 2012: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) (81061) 700,000
18 19 20 21 22	By chapter 54, section 1, of the laws of 2011: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104) (81061) 707,000
23 24 25 26 27	By chapter 55, section 1, of the laws of 2010: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) (81061) 707,000
28 29 30 31 32	By chapter 55, section 1, of the laws of 2009: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) (81061) 707,000
33 34 35 36	Capital Projects Funds - Other State Park Infrastructure Fund <u>State Park Infrastructure Account - 30351</u> Health and Safety Purpose
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2018: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028)
43	By chapter 54, section 1, of the laws of 2017:



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1 2 3 4	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
5	4,700,000 (re. \$2,651,000)
6 7	By chapter 55, section 1, of the laws of 2016: For health and safety projects at various parks and historic sites,
8	including personal service and the payment of liabilities incurred
9	prior to April 1, 2016, including suballocation to other state
10 11	departments and agencies (49011601) (81028)
12	By chapter 54, section 1, of the laws of 2015:
13	For health and safety projects at various parks and historic sites,
14	including personal service and the payment of liabilities incurred
15	prior to April 1, 2015, including suballocation to other state
16	departments and agencies (49011501) (81028)
17	4,700,000 (re. \$1,567,000)
18	By chapter 54, section 1, of the laws of 2014:
19	For health and safety projects at various parks and historic sites,
20	including personal service and the payment of liabilities incurred
21	prior to April 1, 2014, including suballocation to other state
22	departments and agencies (49011401) (81028)
23	4,700,000 (re. \$891,000)
24	By chapter 54, section 1, of the laws of 2013:
25	For health and safety projects at various parks and historic sites,
26	including personal service and the payment of liabilities incurred
27	prior to April 1, 2013, including suballocation to other state
28	departments and agencies (49011301) (81028)
29	4,700,000 (re. \$450,000)
30	By chapter 54, section 1, of the laws of 2012:
31	For health and safety projects at various parks and historic sites,
32	including personal service and the payment of liabilities incurred
33	prior to April 1, 2012, including suballocation to other state
34	departments and agencies (49011201) (81028)
35	4,683,000 (re. \$1,290,000)
36	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
37	section 1, of the laws of 2012:
38	For health and safety projects at various parks and historic sites,
39	including personal service and the payment of liabilities incurred
40	prior to April 1, 2011, including suballocation to other state
41	departments and agencies (49011101) (81028)
42	4,625,000 (re. \$1,155,000)
43 44	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:



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1	For health and safety projects at various parks and historic sites,
2	including personal service and the payment of liabilities incurred
3	prior to April 1, 2010, including suballocation to other state
4	departments and agencies (49011001) (81028)
5	4,625,000 (re. \$135,000)
5	4,025,000 (ie. \$155,000)
6	Capital Projects Funds - Other
7	State Park Infrastructure Fund
8	State Park Infrastructure Account - 30351
9	
9	New Facilities Purpose
10	By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
11	section 4, of the laws of 2005:
12	For services and expenses including but not limited to construction,
13	reconstruction, engineering services and rehabilitation for Tioga
14	State Park (49TS0503) (81025) 1,000,000 (re. \$881,000)
15	Capital Projects Funds - Other
16	State Park Infrastructure Fund
17	State Park Infrastructure Account - 30351
18	Preservation of Facilities Purpose
19	By chapter 54, section 1, of the laws of 2018:
20	For alterations, rehabilitation and improvements of various park
21	facilities and historic sites including personal service and the
22	payment of liabilities incurred prior to April 1, 2018, including
23	suballocation to other state departments and agencies (49031803)
24	(81010) 24,500,000 (re. \$17,201,000)
25	By chapter 54, section 1, of the laws of 2017:
26	For alterations, rehabilitation and improvements of various park
27	facilities and historic sites including personal service and the
28	payment of liabilities incurred prior to April 1, 2017, including
29	suballocation to other state departments and agencies (49031703)
30	(81010) 18,500,000 (re. \$5,216,000)
	<u></u> ,,
31	By chapter 55, section 1, of the laws of 2016:
32	For alterations, rehabilitation and improvements of various park
33	facilities and historic sites including personal service and the
34	payment of liabilities incurred prior to April 1, 2016, including
35	suballocation to other state departments and agencies (49031603)
	(81010) 15,500,000
36	(81010) 15,500,000 (re. \$2,037,000)
37	By chapter 54, section 1, of the laws of 2015:
38	For alterations, rehabilitation and improvements of various park
39	facilities and historic sites including personal service and the
40	payment of liabilities incurred prior to April 1, 2015, including
41	suballocation to other state departments and agencies (49031503)
42	<u>(81010)</u> 14,500,000 (re. \$1,476,000)
12	Dr. shaptor E4 gostion 1 of the laws of 2014.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403) (81010) 9,500,000
6	By chapter 54, section 1, of the laws of 2013:
7	For alterations, rehabilitation and improvements of various park
8	facilities and historic sites including personal service and the
9	payment of liabilities incurred prior to April 1, 2013, including
10	suballocation to other state departments and agencies (49031303)
11	(81010) 9,500,000 (re. \$1,375,000)
12	By chapter 54, section 1, of the laws of 2012:
13	For alterations, rehabilitation and improvements of various park
14	facilities and historic sites including personal service and the
15	payment of liabilities incurred prior to April 1, 2012, including
16	suballocation to other state departments and agencies (49031203)
17	(81010) 15,118,000 (re. \$690,000)
18	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
19	section 1, of the laws of 2012:
20	For alterations, rehabilitation and improvements of various park
21	facilities and historic sites including personal service and the
22	payment of liabilities incurred prior to April 1, 2011, including
23	suballocation to other state departments and agencies (49031103)
24	(81010) 15,118,000 (re. \$1,412,000)
25	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
26	section 1, of the laws of 2011:
27	For alterations, rehabilitation and improvements of various park
28	facilities and historic sites including personal service and the
29	payment of liabilities incurred prior to April 1, 2010, including
30	suballocation to other state departments and agencies (49031003)
31	(81010) 15,118,000 (re. \$780,000)
32	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
33	section 1, of the laws of 2011:
34	For alterations, rehabilitation and improvements of various park
35	facilities and historic sites including personal service and the
36	payment of liabilities incurred prior to April 1, 2009, including
37	suballocation to other state departments and agencies (49030903)
38	(81010) 20,317,000 (re. \$1,977,000)
39	Capital Projects Funds - Other
40	State Park Infrastructure Fund
41	State Park Infrastructure Account - 30351
42	Preventive Maintenance Purpose



43 By chapter 54, section 1, of the laws of 2018:

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1 2 3	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ18PM) (39928) 4,000,000
4 5 6 7	By chapter 54, section 1, of the laws of 2017: For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ17PM) (39928) 4,000,000
8	NATURAL HERITAGE TRUST (CCP)
9 10 11	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement or Program Change Purpose
12 13 14 15	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929) 1,000,000 (re. \$300,000)
16	NEW YORK WORKS (CCP)
17 18 19 20	Capital Projects Funds - Other State Park Infrastructure Fund <u>State Park Infrastructure Account - 30351</u> Preservation of Facilities Purpose
21 22 23	By chapter 54, section 1, of the laws of 2018: For services and expenses related to New York Works Infrastructure
24 25 26 27 28 29 30 31 32	projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1803) (39944)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2016: 1 2 For services and expenses related to New York Works Infrastructure 3 projects at state parks and historic sites, provided that not less 4 than \$2.5 million is provided to the olympic regional development 5 authority, including \$500,000 for Belleayre Mountain Ski Center, 6 including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, 7 8 including personal service and the payment of liabilities incurred 9 prior to April 1, 2016. All or a portion of the funds appropriated 10 hereby may be suballocated or transferred to any department, agency 11 or public authority (49NY1603) (39944) 12 92,500,000 (re. \$44,730,000) 13 By chapter 54, section 1, of the laws of 2015: 14 For services and expenses related to New York Works Infrastructure 15 projects at state parks and historic sites, provided that not less 16 than \$2.5 million is provided to the olympic regional development 17 authority, including \$500,000 for Belleayre Mountain Ski Center, 18 including but not limited to lift maintenance, building maintenance 19 and other infrastructure and preventive maintenance projects, 20 including personal service and the payment of liabilities incurred 21 prior to April 1, 2015. All or a portion of the funds appropriated 22 hereby may be suballocated or transferred to any department, agency 23 or public authority (49NY1503) (39944) 24 112,500,000 (re. \$22,949,000) 25 By chapter 54, section 1, of the laws of 2014: 26 For services and expenses related to New York Works Infrastructure 27 projects at state parks and historic sites, provided that not less 28 than \$2.5 million is provided to the olympic regional development 29 authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building 30 31 maintenance and other infrastructure and preventive maintenance 32 projects, including personal service and the payment of liabilities 33 incurred prior to April 1, 2014. All or a portion of the funds 34 appropriated hereby may be suballocated or transferred to any 35 department, agency or public authority (49NY1403) (39944) 36 92,500,000 (re. \$8,173,000) 37 By chapter 54, section 1, of the laws of 2013: 38 For services and expenses related to New York Works Infrastructure 39 projects at state parks and historic sites, provided that not less 40 than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain 41 42 ski center, including but not limited to lift maintenance, building 43 maintenance and other infrastructure and preventive maintenance 44 projects, including personal service and the payment of liabilities 45 incurred prior to April 1, 2013. All or a portion of the funds 46 appropriated hereby may be suballocated or transferred to any 47 department, agency or public authority (49NY1303) (39944) 47,500,000 (re. \$744,000) 48



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- By chapter 54, section 1, of the laws of 2012: 1 For services and expenses related to New York Works Infrastructure 2 3 projects at state parks and historic sites, provided that not less 4 than \$5 million is provided to the olympic regional development 5 authority, including not less than \$1 million for Belleayre Mountain 6 ski center, including but not limited to lift maintenance, building 7 maintenance and other infrastructure and preventive maintenance 8 projects, including personal service and the payment of liabilities 9 incurred prior to April 1, 2012. All or a portion of the funds 10 appropriated hereby may be suballocated or transferred to any 11 department, agency or public authority (49NY1203) (39944) 12 94,270,000 (re. \$1,566,000)
- 13 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
- 14 Capital Projects Funds Other
- 15 Outdoor Recreation Development <u>Bond</u> Fund
- 16 Outdoor Recreation Development Bond Fund Account 30750
- 17 Bond Proceeds Purpose
- 18 By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
- 22 The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five 23 24 known as the "Outdoor Recreation Development Bond Act" for payment 25 to the capital projects fund as created by section ninety-three of 26 the state finance law for disbursements from such fund pursuant to 27 appropriations for the development and acquisition of lands for 28 outdoor recreation and for historic sites for the purposes, in the 29 manner and to the extent specified in the outdoor recreation devel-30 opment act as enacted by chapter five hundred fifty-eight of the 31 laws of nineteen hundred sixty-five, and as such disbursements are 32 hereinafter referred to as "Outdoor Recreation Development and 33 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-34 ment and Acquisition of Land for Historic Sites Disbursements" 35
- 36 PARKS EQBA 86 (CCP)
- 37 Capital Projects Funds Other
- 38 Capital Projects Fund 30000
- 39 New Facilities Purpose
- 40 By chapter 54, section 1, of the laws of 1989:
- 41 For payment of the state share of the costs of historic preservation
- 42 and municipal park projects in accordance with the provisions of
- 43 title 9 of article 52 of the environmental conservation law, for
- 44 projects, included in the following schedule, including costs inci-
- dental and appurtenant thereto, hereinafter referred to as "Historic
- 46 Preservation and Municipal Park Disbursements."

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The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) (39909) ... 30,000,000 (re. \$196,000)

20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) 35,000,000 (re. \$596,000)

48 By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with



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1 the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following 3 schedule, including costs incidental and appurtenant thereto, here-4 inafter referred to as "Historic Preservation, Municipal Park and 5 Urban Cultural Parks Disbursements." The commissioner shall submit 6 to the chairmen of the senate finance committee and the assembly 7 ways and means committee a list of proposed grants and the amounts 8 thereof not less than fourteen days prior to approval of such 9 grants. 10 Notwithstanding the provisions of any general or special law, the

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

17 The state comptroller, shall at the commencement of each month certify 18 19 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 20 committee, and the chairman of the assembly ways and means committee 21 22 the amounts disbursed from this appropriation for Historic Preserva-23 tion, Municipal Park and Urban Cultural Park Disbursements for the 24 month preceding such certification (49EQ8707) (39909) 25 30,000,000 (re. \$1,007,000)

26 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

- 27 Capital Projects Funds Other
- 28 Parks and Recreation Land Acquisition Bond Fund
- 29 Parks and Recreation Land Acquisition Bond Fund Account 30610
- 30 New Facilities Purpose

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- 31 By chapter 491, section 7, of the laws of 1963, and chapter 523, section 32 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

NEW YORK POWER AUTHORITY

1	APPROPRIATIONS REAPPROPRIATION	NS
2	Capital Projects Funds - Other 0 68,745,0	
4 5	All Funds 0 68,745,0	000
6	CANAL DEVELOPMENT PROGRAM (CCP)	
7 8 9 10	Capital Projects Funds - Other New York State Canal System Development Fund Canal System Account - 30301 Canals and Waterways Purpose	
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2014, as amended by chapter 5 section 1, of the laws of 2016: For the maintenance, construction, reconstruction, development promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 (9501141 (46201) 2,000,000	or he he
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2013, as amended by chapter 5 section 1, of the laws of 2016: For the maintenance, construction, reconstruction, development promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (9501131 (46201) 2,000,000	or he he
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2012, as amended by chapter 5 section 1, of the laws of 2016: For the maintenance, construction, reconstruction, development promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (9501121 (46201) 2,000,000	or he he
32	EMPIRE STATE TRAIL (CCP)	
33 34 35	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Environment and Recreation Purpose	
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2017: For the costs and expenses, including personal services, nonpersor services, fringe benefits and indirect costs of projects related improvements, alterations, rehabilitation and completion of tempire State Trail network in the hudson river valley, chample valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the fur appropriated herein may be suballocated or transferred to a	to he in



NEW YORK POWER AUTHORITY

1	department,	agency	or public	authority	(95ET17ER)	(81112)	
2	77,000,000					(re. \$	64,500,000)

DEPARTMENT OF STATE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 102,000,000 203,981,000
7 8	All Funds
9 10	DOWNTOWN REVITALIZATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001909) (51275)
31 32	MAINTENANCE AND REPAIR (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
36 37 38 39 40 41	For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporations law (19CR1903) 2,000,000



DEPARTMENT OF STATE

- 1 DOWNTOWN REVITALIZATION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Economic Development Purpose 4 5 By chapter 54, section 1, of the laws of 2018: 6 For services and expenses, loans, grants, and costs associated with 7 program administration, including the payment of liabilities 8 incurred prior to April 1, 2018. All or a portion of the funds 9 appropriated hereby may be suballocated or transferred to any 10 department, agency, or public authority, according to the following: 11 For payments related to a downtown revitalization program designed and 12 executed by the department of state and the division of housing and 13 community renewal for transformative housing, economic development, 14 transportation, and community projects, including those designed to 15 increase the property tax base (19001809) <u>(51275)</u> 16 100,000,000 (re. \$100,000,000) 17 Capital Projects Funds - Other 18 Dedicated Infrastructure Investment Fund 19 Infrastructure Investment Account - 33050 20 Economic Development Purpose 21 The appropriation made by chapter 54, section 1, of the laws of 2017, as 22 amended by chapter 54, section 1, of the laws of 2018, is hereby 23 amended and reappropriated to read: 24 For services and expenses, loans, grants, and costs associated with 25 program administration, of projects and purposes authorized by 26 section 93-b of the state finance law to receive funding from the 27 dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to 28 April 1, 2017. All or a portion of the funds appropriated hereby may 29 30 be suballocated or transferred to any department, agency, or public 31 authority, according to the following: 32 For payments related to a downtown revitalization program designed and 33 executed by the department of state and the division of housing and 34 community renewal for transformative housing, economic development, 35 transportation, and community projects, including those designed to increase the property tax base (19011709) (51275) 36 37 [100,000,000] <u>97,000,000</u> (re. \$97,000,000) SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 38 39 Capital Projects Funds - Other 40 Hazardous Waste Remedial Fund 41 Hazardous Waste [Remediation] Oversight and Assistance Account - 31505 42 Hazardous Waste Purpose
- 43 By chapter 54, section 1, of the laws of 2013:
- 44 For the following purposes: non-bondable services and expenses associ-
- 45 ated with the brownfield cleanup and hazardous waste remediation



DEPARTMENT OF STATE

1	projects; grants authorized pursuant to section 970-r of the general
2	municipal law; and, suballocation to other state departments and
3	agencies; and for other brownfield site cleanup hazardous waste
4	purposes (191313F7) (81096) 10,000,000 (re. \$6,612,000)
5	By chapter 55, section 1, of the laws of 2010:
6	For the following purposes: non-bondable services and expenses associ-
	TOT the fortowing purposes. How behaubte betvices and expenses absoci
7	ated with the brownfield cleanup and hazardous waste remediation
7	
-	ated with the brownfield cleanup and hazardous waste remediation
8	ated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general



DIVISION OF STATE POLICE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 127,500,000 86,935,000
7	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21 22	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM19MO) (81107)
23 24	LAW ENFORCEMENT (CCP)
25 26 27 28 29	Capital Projects Funds - Other Miscellaneous Capital Projects Fund DSP Capital Equitable Sharing Agreement - Justice Account - 32220 Program Improvement or Program Change Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42 43	For moneys to the division of state police for the justice department federal equita- ble sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU1908) (50109)



DIVISION OF STATE POLICE

1 2 3 4 5	Capital Projects Funds - Other Miscellaneous Capital Projects Fund DSP Capital Equitable Sharing Agreement - Treasury Account - 32221 Program Improvement or Program Change Purpose
6 7 8 9 10 11 12 13 14 15 16 17 18	For moneys to the division of state police for the treasury department federal equi- table sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR1908) (50111)
20 21	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 53,500,000
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
25 26 27	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028) 2,000,000
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
31 32 33 34 35 36	Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2019 (06PF1903) (81010)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvements Purpose
40 41 42 43 44	For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop head-quarters, including but not limited to the costs of studies, appraisals, surveys,



DIVISION OF STATE POLICE

1	preparation of plans, design,
2	construction, equipment, and renovations
3	including liabilities incurred prior to
4	April 1, 2019 (06EV1908) (50121) 6,000,000
5 6	NEW FACILITIES (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	New Facilities Purpose
10 11 12 13 14 15 16 17	For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2019 (06NF1907)



DIVISION OF STATE POLICE

1	IT INITIATIVE PROGRAM (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Program Improvement or Program Change Purpose
5	The appropriation made by chapter 54, section 1, of the laws of 2014, as
6	amended by chapter 54, section 1, of the laws of 2017, is hereby
7	amended and reappropriated to read:
8 9	For services and expenses related to the development of a records
10	management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this
11	purpose. The division of criminal justice services, after consulta-
12	tion with the division of state police and the office of information
13	technology, shall submit a plan to the [legislative leaders setting
14	forth the plan to develop such a records management system and
15	assessing any privacy and security implications, and no expenditures
16	may be made from this appropriation until the plan has been approved
17	by the legislative leaders] <u>director of the budget for approval</u>
18	(06SC1408) <u>(51919)</u> 10,000,000 (re. \$10,000,000)
19	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
20	Capital Projects Funds - Other
21	Capital Projects Fund <u>- 30000</u>
22	Health and Safety Purpose
23	By chapter 54, section 1, of the laws of 2018:
24	Alterations and improvements for health and safety including liabil-
25	ities incurred prior to April 1, 2018 (06HS1801) (81028)
26	2,000,000 (re. \$2,000,000)
27	By chapter 54, section 1, of the laws of 2017:
28	Alterations and improvements for health and safety including liabil-
29	ities incurred prior to April 1, 2017 (06HS1701) (81028)
30	2,000,000 (re. \$2,000,000)
31	By chapter 55, section 1, of the laws of 2016:
32	Alterations and improvements for health and safety including liabil-
33	ities incurred prior to April 1, 2016 (06HS1601) (81028)
34	2,000,000 (re. \$922,000)
35	By chapter 54, section 1, of the laws of 2015:
36	Alterations and improvements for health and safety including liabil-
37	ities incurred prior to April 1, 2015 (06HS1501) (81028)
38	2,000,000 (re. \$1,039,000)
39	By chapter 54, section 1, of the laws of 2013:
40	Alterations and improvements for health and safety including liabil-
41	ities incurred prior to April 1, 2013 (06HS1301) (81028)
42	2,000,000 (re. \$1,300,000)



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-2

By chapter 50, section 1, of the laws of 2010: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) (81028) 3 4 2,000,000 (re. \$449,000) 5 Capital Projects Funds - Other Capital Projects Fund - 30000 6 7 Preservation of Facilities Purpose 8 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities and 10 the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 11 12 (06PF1803) (81010) ... 40,500,000 (re. \$34,990,000) 13 By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities and 14 the replacement, maintenance and repair of equipment and equipment 15 including liabilities incurred prior to April 1, 2017 16 (06PF1703) (81010) ... 35,500,000 (re. \$7,718,000) 17 18 By chapter 55, section 1, of the laws of 2016: 19 Alterations and improvements for the preservation of facilities and 20 replacement of equipment including liabilities incurred prior to 21 April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. \$4,404,000) 22 By chapter 54, section 1, of the laws of 2015: 23 Alterations and improvements for the preservation of facilities and 24 replacement of equipment including liabilities incurred prior to 25 April 1, 2015 (06PF1503) (81010) ... 23,500,000 (re. \$753,000) By chapter 54, section 1, of the laws of 2013: 26 27 Alterations and improvements for the preservation of facilities and 28 equipment including liabilities incurred prior to April 1, 2013 29 (06PF1303) (81010) ... 3,500,000 (re. \$352,000) 30 By chapter 54, section 1, of the laws of 2011: 31 Alterations and improvements for the preservation of facilities and 32 equipment including liabilities incurred prior to April 1, 2011 33 (06PF1103) (81010) ... 3,500,000 (re. \$501,000) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Program Improvements Purpose 37 By chapter 54, section 1, of the laws of 2018: 38 For services and expenses associated with the design, construction and 39 renovation of evidence storage facilities at troop headquarters, 40 including but not limited to the costs of studies, appraisals, 41 surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2018 42 (06EV1808) (50121) ... 6,000,000 (re. \$6,000,000) 43



DIVISION OF STATE POLICE

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2017: For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2017 (06EV1708) (50121) 6,000,000
8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2016: For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) (50121) 6,000,000
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2015: For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2015 (06EV1508) (50121) 6,000,000
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2012: For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2012 (06EV1208) (50121) 6,000,000
29	NEW FACILITIES (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> New Facilities Purpose
33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2013: For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1307) (50120) 7,000,000
39 40 41 42 43 44	By chapter 50, section 1, of the laws of 2006: For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607) (50120) 4,000,000



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 926,158,000 3,516,749,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 164,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21 22	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM19MO) (81107)
23 24	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university



1 2 3	of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the follow-
4	ing schedule (28F11903) (45913) 550,000,000
5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Albany
10 11	Campus-wide maintenance projects 9,744 Alfred Ceramics
12	Campus-wide maintenance projects
13	Alfred State
14	Campus-wide maintenance projects
15	Binghamton
16	Campus-wide maintenance projects 10,268
17	Brockport
18	Campus-wide maintenance projects 5,309
19	Brooklyn Health Science Center (HSC)
20	Campus-wide maintenance projects 2,626
21	Buffalo College
22 23	Campus-wide maintenance projects 6,162 Buffalo University
23 24	Campus-wide maintenance projects 19,484
25	Canton
26	Campus-wide maintenance projects 1,801
27	Cobleskill
28	Campus-wide maintenance projects 1,878
29	Cornell
30	Campus-wide maintenance projects 9,132
31	Cortland
32	Campus-wide maintenance projects 4,606
33	Delhi
34 35	Campus-wide maintenance projects
36	Campus-wide maintenance projects 400
37	Environmental Science and Forestry
38	Campus-wide maintenance projects
39	Farmingdale
40	Campus-wide maintenance projects 5,496
41	Fredonia
42	Campus-wide maintenance projects 3,383
43	Geneseo
44	Campus-wide maintenance projects 3,385
45	Maritime
46	Campus-wide maintenance projects
47 48	Morrisville Campus-wide maintenance projects 2,250
49	New Paltz
50	Campus-wide maintenance projects 4,731



1	Old Westbury
2	Campus-wide maintenance projects 2,877
3	Oneonta
4	Campus-wide maintenance projects 3,953
5	Optometry
6	Campus-wide maintenance projects 927
7 8	Oswego Campus-wide maintenance projects 5,404
9	Plattsburgh
10	Campus-wide maintenance projects 3,847
11	Potsdam
12	Campus-wide maintenance projects 3,753
13	Purchase
14	Campus-wide maintenance projects 5,042
15	State Univ Plaza
16	Campus-wide maintenance projects 1,159
17	Stony Brook, incl Health Science Center
18 19	(HSC) and Long Island State Veterans Home: Campus-wide maintenance projects
20	Syracuse Health Science Center (HSC)
21	Campus-wide maintenance projects 2,328
22	SUNY Polytechnic
23	Campus-wide maintenance projects 1,084
24	University-wide Alterations and Improvements
25	Maintenance undistributed
26	For priority capital maintenance or capi-
27	tal improvement projects to support the
28	preservation of facilities
29 30	
31	Total 550,000
31	
32	For services and expenses of SUNY hospitals
33	for alterations, improvements, services
34	and expenses, and new facilities, includ-
35	ing costs incurred prior to April 1, 2019
36	subject to a plan developed by the state
37	university and approved by the director of
38	the budget (28FI1903) (45921) 100,000,000
39	Project Schedule
40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Upstate University Hospital 50,000
44	For university-wide projects
45 46	Stony Brook University Hospital
46 47	ror university-wide projects
48	Total 100,000
49	=======================================



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	PROJECT ADMINISTRATION (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
6 7 8 9 10 11 12 13 14	For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2019 (28SF1950) (45904) 25,098,000
15 16	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 50,000,000
17 18 19 20 21	Capital Projects Funds - Other SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Alterations and improvements for residence hall rehabilitation projects and for resi- dence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state universi- ty dormitory income fund or other external revenue sources subject to a plan devel- oped by the state university and approved by the director of the budget. Notwith- standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or subal- located to the dormitory authority and/or the state university of New York for such purpose (28D31903) (45926)

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6	Capital Projects Funds - Other
7	Capital Projects Fund - 30000
8	Program Improvement or Program Change Purpose
9	For services and expenses for the state
10	share of financial assistance to community
11	colleges for alterations and improvements
12	to various facilities including service
13	contracts, memoranda of understanding,
14	capital design, construction, acquisition,
15	reconstruction, rehabilitation, equipment
16	and personal service costs; for health and
17 18	<pre>safety, preservation of facilities, tech- nology upgrades, new facilities, program</pre>
19	improvements or program changes, environ-
20	mental protection, energy conservation,
21	accreditation, facilities for the phys-
22	ically disabled, and related projects,
23	including costs incurred prior to April 1,
24	2019, subject to a plan submitted by the
25	state university and approved by the
26	director of the budget, and which may
27	include, but not be limited to, projects
28	in the following schedule. Notwithstanding
29	any other law to the contrary, all or a
30	portion of the amounts hereby appropriated
31	may be suballocated or transferred to the
32	state university construction fund or the
33 34	dormitory authority of the state of New York for such purposes (28CC1908) (45931) 37,060,000
34	fork for such purposes (20001900) (45931) 37,000,000
35	Project Schedule
36	ESTIMATED ESTIMATED
37	TOTAL SHARE 50 PERCENT
38	& LOCAL SHARE STATE SHARE
39	
40	(thousands of dollars)
41	Adirondack Community College
42	Campus critical maintenance
43	projects 1,366 683
44	Broome County Community College
45 46	CEA Center for Integrated
40	Research 250 125



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Campus critical maintenance		
2	projects	96	48
3	Cayuga County Community College	,	
4	Cornell Cooperative Extension		
5	Building Renovation	4,800	2,400
6	Childcare Facilities Renovation.	1,000	500
7	Infrastructure Improvements	200	100
8	Corning Community College		
9	Planetarium Renovations	450	225
10	Campus critical maintenance		
11	projects	280	140
12	Academic Buildings - Safety		
13	Upgrades	150	75
14	Dutchess County Community College		
15	Aviation Maintenance and		
16	Education Center	5,000	2,500
17	Roof Replacements	3,188	1,594
18	Hudson Hall Critical Maintenance	-	-
19	Projects	100	50
20	Erie Community College		
21	Campus critical maintenance		
22	projects	5,200	2,600
23	Fashion Institute of Technology		
24	Energy Savings Projects -		
25	Campuswide	7,840	3,920
26	HVAC Projects - Campuswide	4,602	2,301
27	Facade Rehabilitation	1,346	673
28	Finger Lakes Community College		
29	Campus critical maintenance		
30	projects	1,280	640
31	CMAC Renovation	616	308
32	Parking and Utility Rehabilita-		
33	tion	600	300
34	Master Plan	250	125
35	Athletic Fields Renovation	200	100
36	Fulton-Montgomery Community College		
37	Campus critical maintenance		
38	projects	1,150	575
39	Lab and Classroom Renovations	1,000	500
40	Genesee Community College		
41	Backup Power Improvements	700	350
42	Herkimer County Community College		
43	Smart Grid Laboratory		
44	Improvements	192	96
45	External Stairs Rehabilitation	100	50
46	Swimming Pool Rehabilitation	60	30
47	Hudson Valley Community College		
48	Guenther Enrollment Service		
49	Center Repair and Renovation	1,310	655
50	Master Plan	350	175
51	Parking Improvements	320	160



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Jamestown Community College		
2	Campus critical maintenance		
3	projects	1,116	558
4	Mohawk Valley Community College		
5	Airframe & Powerplant Hangar		
6	Renovation	1,000	500
7	Campus Wayfinding & Signage	84	42
8	North Country Community College		
9	Campus critical maintenance		
10	projects	300	150
11	Orange County Community College		
12	Campus critical maintenance		
13	projects	1,436	718
14	Schenectady Community College		
15	Begley Hall Renovations	9,492	4,746
16	Suffolk County Community College		
17	Campus critical maintenance		
18	projects	5,150	2,575
19	Campus Safety Improvements	200	100
20	Ulster County Community College		
21	Roof Replacement and Exterior		
22	Improvements	4,490	2,245
23	Campus critical maintenance		
24	projects	1,600	800
25	Campus Sitework	1,500	750
26	Equipment and Technology Upgrade	754	377
27	Westchester Community College		
28	Technology Upgrades	1,300	650
29	Library Building A/C Equipment		
30	Replacement	1,100	550
31	Roof Replacement Phase V -		
32	Campuswide	602	301
33	-		
34	Total	74,120	37,060
35		=======	========



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 6 section 3, of the laws of 2016: 7 Advance for campus core component projects including services and 8 expenses for alterations and improvements to various facilities, 9 capital design including the cost of services provided by private 10 firms, including but not limited to the preparation of designs, 11 plans, specifications and estimates; underground utilities; acquisi-12 tion of property and operation of parking facilities; construction, 13 reconstruction and rehabilitation; construction management 14 supervision; appraisals, surveys, testing and environmental impact 15 statements; equipment costs; and the payment of liabilities incurred 16 prior to April 1, 1998 (28F898C1) (45914) 17 947,326,000 (re. \$4,553,000) 18 Advance for campus technology/campus development component projects 19 including services and expenses for alterations and improvements to 20 various facilities, capital design including the cost of services 21 provided by private firms, including but not limited to the prepara-22 tion of designs, plans, specifications and estimates; underground 23 utilities; acquisition of property; construction, reconstruction and 24 rehabilitation; construction management and supervision; appraisals, 25 surveys, testing and environmental impact statements; equipment 26 costs; including not more than \$8,467,000 for design, construction 27 and development of a health and wellness center at Alfred Ceramics, 28 provided, however that any previous allocation from this appropri-29 ation for the center for ceramic education at Alfred Ceramics shall 30 be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) 31 32 187,038,000 (re. \$2,911,000) 33 Advance for systemwide component projects including services and 34 expenses for alterations and improvements to various facilities, 35 capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, 36 37 plans, specifications and estimates; underground utilities; acquisi-38 tion of property and operation of parking facilities; construction, 39 reconstruction and rehabilitation; construction management and 40 supervision; appraisals, surveys, testing and environmental impact 41 statements; equipment costs; and the payment of liabilities incurred 42 prior to April 1, 1998 (28F498C1) (45918) 43 73,125,000 (re. \$671,000) 44 Advance for campus improvement/quality of life component projects 45 including services and expenses for alterations and improvements to various facilities, capital design including the cost of services 46 47 provided by private firms, including but not limited to the prepara-48 tion of designs, plans, specifications and estimates; underground 49 utilities; acquisition of property; construction, reconstruction and



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment
3	costs for state university educational facility projects; and the
4	payment of liabilities incurred prior to April 1, 1998 (28F398C1)
5	(45919) 45,120,000 (re. \$691,000)
6	Advance for the hospital facility program including services and
7	expenses for alterations and improvements to various facilities,
8	capital design including the cost of services provided by private
9	firms, including but not limited to the preparation of designs,
10	plans, specifications and estimates; underground utilities; acquisi-
11	tion of property and operation of parking facilities; construction,
12	reconstruction and rehabilitation; construction management and
13	supervision; appraisals, surveys, testing and environmental impact
13 14	statements; equipment costs; and the payment of liabilities incurred
1 4 15	prior to April 1, 1998 (28F198C1) (45920)
16	75,000,000 (re. \$454,000)
Τ0	/5,000,000 (re. \$454,000)
17	Capital Projects Funds - Other
1 / 18	Capital Projects Fund - 30000
10 19	-
ТЭ	Preservation of Facilities Purpose
20	By chapter 54, section 1, of the laws of 2018:
21	For services and expenses related to alterations and improvements to
21 22	existing facilities for capital maintenance, including but not
22 23	limited to capital design, construction, reconstruction, rehabili-
24 24	tation, in-kind replacement of accessory and support structures as
25	well as equipment; for health and safety, preservation of facili-
25 26	
20 27	ties, program improvement or program change, environmental
2 <i>1</i> 28	protection, energy conservation, accreditation, facilities for the
	physically disabled, preventative maintenance and related projects,
29	including costs incurred prior to April 1, 2018 and subject to a
30	plan developed and submitted annually by the state university of New
31	York and approved by the director of the budget, and which may
32	include, but not be limited to, projects in the following schedule
33	(28F11803) (45913) 350,000,000 (re. \$341,324,000)
34	Project Schedule
35	PROJECT AMOUNT
36	PROUBCI AMOUNI
30 37	(thousands of dollars)
38	Albany Campugawide maintenance prejects
39	Campus-wide maintenance projects 9,685
40	Alfred Ceramics
41	Campus-wide maintenance projects 857
42	Alfred State
43	Campus-wide maintenance projects 2,358
44	Binghamton
45	Campus-wide maintenance projects 10,762
46	Brockport
47	Campus-wide maintenance projects 5,521



48 Brooklyn Health Science Center (HSC)

1	Campus-wide maintenance projects 3,681
2	Buffalo College
3	Campus-wide maintenance projects 6,476
4 5	Buffalo University Campus-wide maintenance projects
6	Canton
7	Campus-wide maintenance projects 1,827
8	Cobleskill
9	Campus-wide maintenance projects 1,927
10	Cornel1
11	Campus-wide maintenance projects 9,924
12	Cortland
13	Campus-wide maintenance projects 4,799
14	Delhi
15	Campus-wide maintenance projects
16 17	Empire State Compugatide maintenance projects 411
18	Campus-wide maintenance projects
19	Campus-wide maintenance projects
20	Farmingdale
21	Campus-wide maintenance projects 4,999
22	Fredonia
23	Campus-wide maintenance projects 3,763
24	Geneseo
25	Campus-wide maintenance projects 3,571
26	Maritime
27	Campus-wide maintenance projects 1,809
28	Morrisville
29 30	Campus-wide maintenance projects 2,316 New Paltz
31	Campus-wide maintenance projects 4,898
32	Old Westbury
33	Campus-wide maintenance projects
34	Oneonta
35	Campus-wide maintenance projects 4,016
36	Optometry
37	Campus-wide maintenance projects 901
38	Oswego
39	Campus-wide maintenance projects 5,760
40	Plattsburgh Campus-wide maintenance projects
41 42	Potsdam
43	Campus-wide maintenance projects 3,896
44	Purchase
45	Campus-wide maintenance projects 4,183
46	State Univ Plaza
47	Campus-wide maintenance projects 1,479
48	Stony Brook, incl Health Science Center
49	(HSC) and Long Island State Veterans Home:
50	Campus-wide maintenance projects 21,315
51	Syracuse Health Science Center (HSC)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

_	
1 2	Campus-wide maintenance projects 2,676 SUNY Polytechnic
3	Campus-wide maintenance projects 1,039
4	University-wide Alterations and Improvements
5	Maintenance undistributed
6	For priority capital maintenance or capi-
7	tal improvement projects to support the
8	preservation of facilities 196,600
	preservation of facilities
9	
10	Total 350,000
11	=======================================
12	For services and expenses related to alterations and improvements to
13	existing facilities for capital maintenance, including but not
14	limited to capital design, construction, reconstruction, rehabili-
15	
	tation, in-kind replacement of accessory and support structures as
16	well as equipment; for health and safety, preservation of facili-
17	ties, program improvement or program change, environmental
18	protection, energy conservation, accreditation, facilities for the
19	physically disabled, preventative maintenance and related projects,
20	including costs incurred prior to April 1, 2018 and subject to a
21	plan developed and submitted annually by the state university of New
22	York and approved by the director of the budget, and which may
23	include, but not be limited to, projects in the following schedule
24	(28FU1803) (45930) 200,000,000 (re. \$199,644,000)
25	Project Schedule
26	PROJECT AMOUNT
27	
28	(thousands of dollars)
29	(chousehab of dollars)
	Albany
30	Albany Campus-wide maintenance projects
30 31	Campus-wide maintenance projects 12,627
31	Campus-wide maintenance projects 12,627 Alfred Ceramics
31 32	Campus-wide maintenance projects
31 32 33	Campus-wide maintenance projects
31 32 33 34	Campus-wide maintenance projects
31 32 33 34 35	Campus-wide maintenance projects
31 32 33 34 35 36	Campus-wide maintenance projects
31 32 33 34 35 36 37	Campus-wide maintenance projects
31 32 33 34 35 36 37 38	Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39	Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40	Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41	Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42	Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42 43	Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42 43 44	Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Campus-wide maintenance projects



49 Cornell

563 12554-02-9

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects 12,939
2	Cortland
3	Campus-wide maintenance projects 6,257
4	Delhi
5	Campus-wide maintenance projects 2,411
6	Empire State
7	Campus-wide maintenance projects 536
8	Environmental Science and Forestry
9	Campus-wide maintenance projects 3,159
10	Farmingdale
11	Campus-wide maintenance projects 6,518
12	Fredonia
13	Campus-wide maintenance projects 4,906
14 15	Geneseo
16	Campus-wide maintenance projects 4,656 Maritime
17	Campus-wide maintenance projects 2,359
18	Morrisville
19	Campus-wide maintenance projects 3,020
20	New Paltz
21	Campus-wide maintenance projects 6,386
22	Old Westbury
23	Campus-wide maintenance projects 3,287
24	Oneonta
25	Campus-wide maintenance projects 5,236
26	Optometry
27	Campus-wide maintenance projects 1,175
28	Oswego
29	Campus-wide maintenance projects 7,510
30	Plattsburgh
31	Campus-wide maintenance projects 4,897
32	Potsdam
33	Campus-wide maintenance projects 5,080
34	Purchase
35	Campus-wide maintenance projects 5,454
36	State Univ Plaza
37	Campus-wide maintenance projects 1,928
38	Stony Brook, incl Health Science Center
39	(HSC) and Long Island State Veterans Home:
40	Campus-wide maintenance projects 27,790
41	Syracuse Health Science Center (HSC)
42	Campus-wide maintenance projects 3,489
43	SUNY Polytechnic
44 45	Campus-wide maintenance projects 1,355
45 46	Total 200,000
40 47	TOTAL 200,000
4/	
48	For services and expenses of SUNY hospitals for alterations, improve-
49	ments, services and expenses of sont mospitals for afterations, improve-
50	incurred prior to April 1 2018 subject to a plan developed by the



incurred prior to April 1, 2018 subject to a plan developed by the

50

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$100,000,000)
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Upstate University Hospital 50,000
8	For university-wide projects
9	Stony Brook University Hospital 50,000
10	For university-wide projects
11	•••••
12	Total 100,000
13	=======================================
14 15 16 17 18	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$77,300,000)
19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Upstate University Hospital 40,800
24	For university-wide projects
25	Stony Brook University Hospital 36,500
26	For university-wide projects
27	***************************************
28	Total 77,300
29	=======================================
30	For services and expenses of SUNY hospitals for alterations, improve-
31	ments, services and expenses, and new facilities, including costs
32	incurred prior to April 1, 2018 subject to a plan developed by the
33	state university and approved by the director of the budget
34	(28FK1803) (45935) 78,564,000 (re. \$78,564,000)
35	For services and expenses related to alterations and improvements to
36	facilities and capital maintenance for educational opportunity
37	centers (28E01803) (45936) 10,000,000 (re. \$10,000,000)
38	By chapter 54, section 1, of the laws of 2017:
39	For services and expenses related to alterations and improvements to
40	existing facilities for capital maintenance, including but not
41	limited to capital design, construction, reconstruction, rehabili-
42	tation, and equipment; for health and safety, preservation of facil-
43	ities, program improvement or program change, environmental
44	protection, energy conservation, accreditation, facilities for the
45	physically disabled, preventative maintenance and related projects,
46	including costs incurred prior to April 1, 2017 and subject to a



1 2 3	plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule
4	(28F11703) (45913) 450,000,000 (re. \$335,981,000)
5	Project Schedule
6 7	PROJECT AMOUNT
8	(thousands of dollars)
9	Albany
10	Campus-wide maintenance projects 9,447
11 12	Alfred Ceramics
13	Campus-wide maintenance projects 843 Alfred State
14	Campus-wide maintenance projects 2,283
15	Binghamton
16	Campus-wide maintenance projects 10,604
17 18	Brockport Campus-wide maintenance projects 5,708
19	Brooklyn Health Science Center (HSC)
20	Campus-wide maintenance projects 3,687
21	Buffalo College
22	Campus-wide maintenance projects 6,594
23	Buffalo University
24 25	Campus-wide maintenance projects 17,756 Canton
26	Campus-wide maintenance projects 1,771
27	Cobleskill
28	Campus-wide maintenance projects 1,979
29	Cornell
30	Campus-wide maintenance projects 9,723
31 32	Cortland Compagnition maintenance projects 4 601
33	Campus-wide maintenance projects 4,691 Delhi
34	Campus-wide maintenance projects 1,867
35	Empire State
36	Campus-wide maintenance projects 405
37	Environmental Science and Forestry
38 39	Campus-wide maintenance projects 2,452 Farmingdale
40	Campus-wide maintenance projects 4,841
41	Fredonia
42	Campus-wide maintenance projects 3,655
43	Geneseo
44 45	Campus-wide maintenance projects 3,697
45 46	Maritime Campus-wide maintenance projects 1,813
47	Morrisville
48	Campus-wide maintenance projects 2,310
49	New Paltz



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 4,664
2	Old Westbury
3	Campus-wide maintenance projects 2,583
4	Oneonta
5	Campus-wide maintenance projects 3,962
6	Optometry
7	Campus-wide maintenance projects 895
8	Oswego
9	Campus-wide maintenance projects 5,736
10	Plattsburgh
11	Campus-wide maintenance projects 3,832
12	Potsdam
13	Campus-wide maintenance projects 3,957
14	Purchase
15	Campus-wide maintenance projects 4,289
16	State Univ Plaza
17	Campus-wide maintenance projects 1,585
18	Stony Brook, incl Health Science Center
19	(HSC) and Long Island State Veterans Home:
20	Campus-wide maintenance projects 21,138
21	Syracuse Health Science Center (HSC)
22	Campus-wide maintenance projects 3,578
23	SUNY Polytechnic
24	Campus-wide maintenance projects 1,055
25	University-wide Alterations and Improvements
26	Maintenance undistributed
27	For priority capital maintenance or capi-
28	tal improvement projects to support the
29	preservation of facilities 296,600
30	preservation or radificies
31	Total 450,000
32	=======================================
32	
33	For services and expenses related to alterations and improvements to
34	various facilities including but not limited to capital design,
35	construction, reconstruction, rehabilitation, and equipment; for
36	health and safety, preservation of facilities, program improvement
37	or program change, environmental protection, energy conservation,
	accreditation, facilities for the physically disabled, preventative
38	
39 40	maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually
41	
41	by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects
43 44	in the following schedule (28F41703) (45930)
44	100,000,000 (re. \$93,132,000)
45	Project Schedule
46	PROJECT AMOUNT
47	PROJECT
48	(thousands of dollars)
49	Albany
4 9	ning



1	Campus-wide projects 6,159
2	Alfred Ceramics
3	Campus-wide projects 550
4	Alfred State
5	Campus-wide projects 1,489
6	Binghamton
7	Campus-wide projects 6,912
8	Brockport
9	Campus-wide projects
10 11	Brooklyn Health Science Center (HSC) Campus-wide projects
12	Buffalo College
13	Campus-wide projects 4,299
14	Buffalo University
15	Campus-wide projects 11,575
16	Canton
17	Campus-wide projects
18	Cobleskill
19	Campus-wide projects
20	Cornell
21	Campus-wide projects 6,338
22	Cortland
23	Campus-wide projects 3,058
24	Delhi
25	Campus-wide projects
26	Empire State
27 28	Campus-wide projects
28 29	Environmental Science and Forestry
30	Campus-wide projects
31	Campus-wide projects 3,156
32	Fredonia
33	Campus-wide projects 2,383
34	Geneseo
35	Campus-wide projects 2,410
36	Maritime
37	Campus-wide projects 1,182
38	Morrisville
39	Campus-wide projects 1,506
40	New Paltz
41	Campus-wide projects 3,041
42	Old Westbury
43	Campus-wide projects 1,684
44	Oneonta
45	Campus-wide projects
46 47	Optometry Campus-wide projects
48	Oswego
49	Campus-wide projects 3,739
50	Plattsburgh
-	



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6	Campus-wide projects
7	Campus-wide projects
8 9	Stony Brook, incl Health Science Center
9 10	(HSC) and Long Island State Veterans Home: Campus-wide projects
11	Syracuse Health Science Center (HSC)
12	Campus-wide projects
13	SUNY Polytechnic
14	Campus-wide projects 688
15	•••••
16	Total 100,000
17	=======================================
18 19	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:
20	For services and expenses related to alterations and improvements to
21	existing facilities for capital maintenance, including but not
22	limited to services and expenses, service agreements or service
23	contracts and memoranda of understanding; for capital design includ-
24	ing the cost of services provided by private firms, including prepa-
25	ration of designs, plans, specifications and estimates; facility
26	reconstruction, rehabilitation, equipment; for health and safety
27	improvements and upgrades to preserve or enhance facility function-
28 29	ing; for program improvements or program change; to support improve-
30	ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-
31	able to executive order 88, ADA and code compliance needs, claims,
32	emergencies and remediation of environmental hazards; to ensure the
33	functionality of major building systems such as fire alarms and
34	sprinklers, electrical, mechanical, plumbing, heating/cooling
35	systems and supporting infrastructure, including underground utili-
36	ties; and to provide for facilities for the disabled and related
37	projects including costs incurred prior to April 1, 2016 subject to
38	a plan developed by the state university of New York and approved by
39	the director of the budget (28F11603) (45913)
40	200,000,000 (re. \$58,627,000)
41	Project Schedule
42	PROJECT AMOUNT
43	
44	(thousands of dollars)
45	Albany
46 47	Campus-wide maintenance projects 9,500 Alfred Ceramics



Campus-wide maintenance projects 800

48

49 Alfred State

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 2,300
2	Binghamton
3	Campus-wide maintenance projects 10,600
4	Brockport 5 700
5 6	Campus-wide maintenance projects 5,700 Brooklyn Health Science Center (HSC)
7	Campus-wide maintenance projects 3,700
8	Buffalo College
9	Campus-wide maintenance projects 6,700
10	Buffalo University
11	Campus-wide maintenance projects 17,300
12	Canton
13	Campus-wide maintenance projects 1,800
14	Cobleskill
15	Campus-wide maintenance projects 2,100
16	Cornell
17	Campus-wide maintenance projects 9,600
18 19	Cortland 4 700
20	Campus-wide maintenance projects 4,700 Delhi
21	Campus-wide maintenance projects 1,900
22	Empire State
23	Campus-wide maintenance projects
24	Environmental Science and Forestry
25	Campus-wide maintenance projects 2,500
26	Farmingdale
27	Campus-wide maintenance projects 4,800
28	Fredonia
29	Campus-wide maintenance projects 3,800
30	Geneseo
31 32	Campus-wide maintenance projects 3,700
3∠ 33	Maritime Campus-wide maintenance projects 1,800
34	Morrisville
35	Campus-wide maintenance projects 2,200
36	New Paltz
37	Campus-wide maintenance projects 4,700
38	Old Westbury
39	Campus-wide maintenance projects 2,400
40	Oneonta
41	Campus-wide maintenance projects 4,100
42	Optometry
43	Campus-wide maintenance projects 900
44 45	Oswego Compus wide maintenance projects 6 100
45 46	Campus-wide maintenance projects 6,100 Plattsburgh
47	Campus-wide maintenance projects 3,900
48	Potsdam
49	Campus-wide maintenance projects 4,000
50	Purchase



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects 4,300
2	State Univ Plaza
3	Campus-wide maintenance projects 1,600
4	Stony Brook, incl Health Science Center
5	(HSC) and Long Island State Veterans Home:
6	Campus-wide maintenance projects 21,000
7	Syracuse Health Science Center (HSC)
8	Campus-wide maintenance projects 3,500
9	SUNY Polytechnic
10	Campus-wide maintenance projects 1,000
11	University-wide Alterations and Improvements
12	Maintenance undistributed
13	For university-wide capital maintenance or
14	capital improvement costs, including
15	costs attributable to executive order
16	88; ADA and code compliance claims;
17	environmental hazards; emergencies
18	health and safety, and energy conserva-
19	tion needs, asbestos and PCB remedi-
20	ation; fire alarms and sprinklers; elec-
21	trical, mechanical, plumbing and heating
22	and cooling system requirements and
23	other similar university-wide needs 16,600
24	University-wide Alterations and Improvements
25	Maintenance undistributed
26	For priority capital maintenance or capi-
27	tal improvement projects to support the
28	preservation of facilities 30,000
29	•••••
30	Total 200,000
31	=======================================

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33 34

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43 44

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48

49 50 For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by



1 2	the director of the budget (28F21603) (45932)
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Albany
8 9	Campus-wide maintenance projects 2,800 Alfred Ceramics
10	Campus-wide maintenance projects 200
11	Alfred State
12	Campus-wide maintenance projects 700
13	Binghamton
14	Campus-wide maintenance projects 3,100
15	Brockport
16	Campus-wide maintenance projects 1,700
17	Brooklyn Health Science Center (HSC)
18	Campus-wide maintenance projects 1,100
19	Buffalo College
20	Campus-wide maintenance projects 2,000
21	Buffalo University
22	Campus-wide maintenance projects 5,100
23 24	Canton F00
24 25	Campus-wide maintenance projects 500 Cobleskill
26	Campus-wide maintenance projects 600
27	Cornell
28	Campus-wide maintenance projects 2,800
29	Cortland
30	Campus-wide maintenance projects 1,400
31	Delhi
32	Campus-wide maintenance projects 600
33	Empire State
34	Campus-wide maintenance projects 100
35	Environmental Science and Forestry
36	Campus-wide maintenance projects 700
37	Farmingdale
38	Campus-wide maintenance projects 1,400
39	Fredonia
40	Campus-wide maintenance projects 1,100
41	Geneseo
42	Campus-wide maintenance projects 1,100
43	Maritime
44	Campus-wide maintenance projects 500
45	Morrisville
46	Campus-wide maintenance projects 700
47	New Paltz
48	Campus-wide maintenance projects 1,400
49	Old Westbury



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 700
2	Oneonta
3	Campus-wide maintenance projects 1,200
4	Optometry
5	Campus-wide maintenance projects 300
6	Oswego
7	Campus-wide maintenance projects 1,800
8	Plattsburgh
9	Campus-wide maintenance projects 1,200
10	Potsdam
11	Campus-wide maintenance projects 1,200
12	Purchase
13	Campus-wide maintenance projects 1,300
14	State Univ Plaza
15 16	Campus-wide maintenance projects 500
17	Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
18	Campus-wide maintenance projects 6,200
19	Syracuse Health Science Center (HSC)
20	Campus-wide maintenance projects 1,000
21	SUNY Polytechnic
22	Campus-wide maintenance projects 300
23	University-wide Alterations and Improvements
24	Maintenance undistributed
25	For university-wide capital maintenance or
26	capital improvement costs, including
27	costs attributable to executive order
28	88; ADA and code compliance claims;
29	environmental hazards; emergencies
30	health and safety, and energy conserva-
31	tion needs, asbestos and PCB remedi-
32	ation; fire alarms and sprinklers; elec-
33	trical, mechanical, plumbing and heating
34	and cooling system requirements and
35	other similar university-wide needs 5,700
36	University-wide Alterations and Improvements
37	Maintenance undistributed
38	For priority capital maintenance or capi-
39	tal improvement projects to support the
40	preservation of facilities 9,000
41	•••••
42	Total 60,000
43	=======================================
44	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
45	section 1 of part M, of the laws of 2016:
46	For additional services and expenses related to alterations and
47	improvements to various facilities for capital projects, including
48	but not limited to services and expenses, service agreements or
49	service contracts and memoranda of understanding; for capital design
50	including the cost of services provided by private firms, including



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 preparation of designs, plans, specifications and estimates; for 2 property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and 3 4 upgrades to preserve or enhance facility functioning; for program 5 improvements or program change; to support improvements in technolo-6 gy, research, environmental protection, energy and resource conser-7 vation, and accreditation; to finance costs attributable to execu-8 tive order 88, ADA and code compliance needs, claims, emergencies 9 and remediation of environmental hazards; to ensure the functionali-10 ty of major building systems such as fire alarms and sprinklers, 11 electrical, mechanical, plumbing, heating/cooling systems supporting infrastructure, including underground utilities; and to 12 13 provide for facilities for the disabled and related projects includ-14 ing costs incurred prior to April 1, 2016 subject to a plan devel-15 oped by the state university of New York and approved by the direc-16 tor of the budget (28F31603) (45933) 30,000,000 (re. \$18,282,000) 17

18	Project Schedule
19	PROJECT
20	
21	(thousands of dollars)
22	Albany
23	Campus-wide projects 1,400
24	Alfred Ceramics
25	Campus-wide projects 100
26	Alfred State
27	Campus-wide projects 350
28	Binghamton
29	Campus-wide projects 1,550
30	Brockport
31	Campus-wide projects 850
32	Brooklyn Health Science Center (HSC)
33	Campus-wide projects 550
34	Buffalo College
35	Campus-wide projects
36	Buffalo University
37	Campus-wide projects
38	Canton
39	Campus-wide projects
40	Cobleskill
41	Campus-wide projects 300
42	Cornell
43	Campus-wide projects
44	Cortland
45	Campus-wide projects
46	Delhi
47	Campus-wide projects
48	Empire State
49	Campus-wide projects
50	Environmental Science and Forestry



1	Campus-wide projects 350
2	Farmingdale
3	Campus-wide projects 700
4	Fredonia
5	Campus-wide projects 550
6 7	Geneseo
8	Campus-wide projects
9	Campus-wide projects
10	Morrisville
11	Campus-wide projects
12	New Paltz
13	Campus-wide projects 700
14	Old Westbury
15	Campus-wide projects 350
16	Oneonta
17	Campus-wide projects 600
18	Optometry
19	Campus-wide projects 150
20	Oswego
21	Campus-wide projects 900
22	Plattsburgh
23	Campus-wide projects
24 25	Potsdam Campus-wide projects
26	Purchase
27	Campus-wide projects
28	State Univ Plaza
29	Campus-wide projects
30	Stony Brook, incl Health Science Center
31	(HSC) and Long Island State Veterans Home:
32	Campus-wide projects 3,100
33	Syracuse Health Science Center (HSC)
34	Campus-wide projects 500
35	SUNY Polytechnic
36	Campus-wide projects 150
37	University-wide Alterations and Improvements
38	Maintenance undistributed
39	For university-wide capital project costs, including costs attributable to executive
40 41	order 88; ADA and code compliance claims;
42	environmental hazards; emergencies health
43	and safety, and energy conservation needs,
44	asbestos and PCB remediation; fire alarms
45	and sprinklers; electrical, mechanical,
46	plumbing and heating and cooling system
47	requirements and other university-wide
48	needs 2,850
49	University-wide Alterations and Improvements
50	Maintenance undistributed
51	For priority capital projects 4,500



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	
2	Total 30,000
3	=======================================
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4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2015: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by
24 25	the director of the budget (28F11503) (45913)
24	the director of the budget (28F11503) (45913) (re. \$55,464,000)
24 25	the director of the budget (28F11503) (45913)
24 25 26	the director of the budget (28F11503) (45913)
24 25 26 27	the director of the budget (28F11503) (45913)
24 25 26 27 28	the director of the budget (28F11503) (45913)
24 25 26 27 28 29 30 31	the director of the budget (28F11503) (45913)
24 25 26 27 28 29 30 31 32	the director of the budget (28F11503) (45913)
24 25 26 27 28 29 30 31 32 33	the director of the budget (28F11503) (45913)
24 25 26 27 28 29 30 31 32 33 34	the director of the budget (28F11503) (45913)
24 25 26 27 28 29 30 31 32 33 34 35	the director of the budget (28F11503) (45913)
24 25 26 27 28 29 30 31 32 33 34 35 36	the director of the budget (28F11503) (45913)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	the director of the budget (28F11503) (45913)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	the director of the budget (28F11503) (45913)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	the director of the budget (28F11503) (45913)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	the director of the budget (28F11503) (45913)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	the director of the budget (28F11503) (45913) 200,000,000 (re. \$55,464,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 10,412 Alfred Ceramics Campus-wide maintenance projects 897 Alfred State Campus-wide maintenance projects 2,411 Binghamton Campus-wide maintenance projects 11,026 Brockport Campus-wide maintenance projects 6,054 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,007 Buffalo College
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	the director of the budget (28F11503) (45913)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	the director of the budget (28F11503) (45913)
24 25 26 27 28 29 30 31 33 34 35 36 37 38 39 41 42 43 44 45	the director of the budget (28F11503) (45913) 200,000,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	the director of the budget (28F11503) (45913)



48 Cobleskill

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 2,156
2	Cornell
3	Campus-wide maintenance projects 10,294
4	Cortland
5 6	Campus-wide maintenance projects 5,182 Delhi
7	Campus-wide maintenance projects 1,938
8	Empire State
9	Campus-wide maintenance projects 396
10	Environmental Science and Forestry
11	Campus-wide maintenance projects 2,694
12	Farmingdale
13	Campus-wide maintenance projects 5,038
14	Fredonia
15	Campus-wide maintenance projects 4,064
16	Geneseo
17	Campus-wide maintenance projects 3,988
18	Maritime
19	Campus-wide maintenance projects 1,916
20	Morrisville
21 22	Campus-wide maintenance projects 2,416 New Paltz
23	Campus-wide maintenance projects 4,924
24	Old Westbury
25	Campus-wide maintenance projects 2,774
26	Oneonta
27	Campus-wide maintenance projects 4,474
28	Optometry
29	Campus-wide maintenance projects 974
30	Oswego
31	Campus-wide maintenance projects 6,651
32 33	Plattsburgh Campus-wide maintenance projects 4,101
34	Potsdam
35	Campus-wide maintenance projects 4,228
36	Purchase
37	Campus-wide maintenance projects 4,367
38	State Univ Plaza
39	Campus-wide maintenance projects 1,683
40	Stony Brook, incl Health Science Center (HSC)
41	Campus-wide maintenance projects 22,223
42	Syracuse Health Science Center (HSC)
43	Campus-wide maintenance projects 3,627
44	SUNY Polytechnic
45 46	Campus-wide maintenance projects
47	Maintenance undistributed
48	For university-wide capital maintenance or
49	capital improvement costs, including
50	costs attributable to executive order
51	88; ADA and code compliance claims;



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	environmental hazards; emergencies
2	health and safety, and energy conserva-
3	tion needs, asbestos and PCB remedi-
4	ation; fire alarms and sprinklers; elec-
5	trical, mechanical, plumbing and heating
6	and cooling system requirements and
7	other similar university-wide needs 16,500
8	University-wide Alterations and Improvements
9	Maintenance undistributed
10	For priority capital maintenance or capi-
11	tal improvement projects to support the
12	preservation of facilities 20,000
13	-
14	Total 200,000
15	=======================================

For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to technology, support improvements in research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$744,000)

By chapter 54, section 1, of the laws of 2014:

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48 49 Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, elec-



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	trical, mechanical, plumbing, heating/cooling systems and supporting
2	infrastructure, including underground utilities; and to provide for
3	facilities for the disabled and related projects including costs
4	incurred prior to April 1, 2014 subject to a plan developed by the
5	state university and approved by the director of the budget
6	(28F11403) <u>(45913)</u> 402,000,000 (re. \$69,221,000)
7	Project Schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Albany
12	Campus-wide critical maintenance projects 28,595
13	Alfred Ceramics
14	Campus-wide critical maintenance projects 2,520
15	Alfred State
16	Campus-wide critical maintenance projects 6,753
17	Binghamton
18 19	Campus-wide critical maintenance projects 30,196 Brockport
20	Campus-wide critical maintenance projects 17,755
21	Brooklyn Health Science Center (HSC)
22	Campus-wide critical maintenance projects 11,273
23	Buffalo College
24	Campus-wide critical maintenance projects 21,376
25	Buffalo University
26	Campus-wide critical maintenance projects 61,150
27	Canton
28	Campus-wide critical maintenance projects 5,818
29	Cobleskill
30	Campus-wide critical maintenance projects 6,178
31	Cornell
32	Campus-wide critical maintenance projects 29,967
33	Cortland
34	Campus-wide critical maintenance projects 14,771
35	Delhi
36	Campus-wide critical maintenance projects 6,083
37	Empire State
	Campus-wide critical maintenance projects 1,183
39 40	Environmental Science and Forestry
40 41	Campus-wide critical maintenance projects 7,492 Farmingdale
41	Campus-wide critical maintenance projects 14,524
43	Fredonia
44	Campus-wide critical maintenance projects 12,161
45	Geneseo
46	Campus-wide critical maintenance projects 12,120
40	Start the



Campus-wide critical maintenance projects 5,486

47 48

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Morrisville

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide critical maintenance projects 7,336
2	New Paltz
3	Campus-wide critical maintenance projects 14,827
4	Old Westbury
5	Campus-wide critical maintenance projects 9,465
6	Oneonta
7	Campus-wide critical maintenance projects 12,784
8	Optometry
9	Campus-wide critical maintenance projects 2,693
10	Oswego
11	Campus-wide critical maintenance projects 18,628
12	Plattsburgh
13	Campus-wide critical maintenance projects 12,173
14	Potsdam
15	Campus-wide critical maintenance projects 12,132
16	Purchase
17	Campus-wide critical maintenance projects 15,913
18	State Univ Plaza
19	Campus-wide critical maintenance projects 4,400
20	Stony Brook, incl Health Science Center (HSC)
21	Campus-wide critical maintenance projects 64,659
22	Syracuse Health Science Center (HSC)
23	Campus-wide critical maintenance projects 9,996
24	Utica-Rome
25	Campus-wide critical maintenance projects 3,093
26	University-wide Alterations and Improvements
27	Maintenance undistributed
28	For university-wide capital critical main-
29	tenance or capital improvement costs,
30	including costs attributable to execu-
31	tive order 88; ADA and code compliance
32	claims; environmental hazards; emergen-
33	cies health and safety, and energy
34	conservation needs, asbestos and PCB
35	remediation; fire alarms and sprinklers;
36	electrical, mechanical, plumbing and
37	heating and cooling system requirements
38	and other similar university-wide needs 16,500
39 40	Less an amount to be allocated by the
40 41	board of trustees (98,000)
42	Total
43	=======================================
4.4	Administration of the selection and the selection of the
44	Advances for alterations and improvements to various facilities
45	including services and expenses, service contracts, memoranda of
46	understanding, capital design, construction, acquisition, recon-
47	struction, rehabilitation and equipment; for health and safety,



preservation of facilities, new facilities, program improvement or

program change, technology, environment protection, energy conserva-

tion, accreditation, facilities for the physically disabled, and

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4	related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) 82,000,000
5	Project Schedule
6	PROJECT AMOUNT
7 8	(thousands of dollars)
9	Morrisville (thousands of dollars)
10	Campus-wide Electrical Feeders and
11	Distribution 3,000
12	Oneonta
13	Campus Welcome Center
14 15	Milne Library Reconstruction
16	Child Care Center 6,000
17	Stony Brook, incl Health Science Center (HSC)
18	Mezzanine 60,000
19	
20	Total 82,000
21	=======================================
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) 19,000,000
42	Project Schedule
43	PROJECT AMOUNT
44	(1)
45	(thousands of dollars)
46 47	Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including
4.0	(nsc) campus-wide projects, including



facility rehabilitation and research lab

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	renovations 19,000
2	The appropriation made by chapter 54, section 1, of the laws of 2014, is
3	hereby amended and reappropriated to read:
4 5	Notwithstanding any provision of law this appropriation shall be allo- cated only pursuant to a plan setting forth an itemized list of
6	projects with the amount to be received by each, or the methodology
7	for allocating such appropriation. Such plan shall be subject to the
8	approval of the temporary president of the senate and the director
9	of the budget and thereafter shall be included in a resolution call-
10	ing for the expenditure of such monies, which resolution must be
11	approved by a majority vote of all members elected to the senate
12	upon a roll call vote.
13	Notwithstanding any provision of law to the contrary, the office of
14	the state inspector general is hereby authorized to conduct a pre-
15	audit review of any contract related to the expenditure of funds
16	authorized herein. Additionally, notwithstanding any provision of
17	law to the contrary, the office of the inspector general is author-
18	ized to require as part of its review that any contract subject to
19	its review be accompanied by certification forms, affirmed under
20	penalty of perjury, from state agency officials, members of the
21	legislature, and/or state contractors which pertain to collusion,
22	ethics, conflicts of interest, and the like (28F41403) (45906)
23	49,000,000 (re. \$17,020,000)
24	By chapter 54, section 1, of the laws of 2013:
25	Advances for alterations and improvements to facilities for capital
26	critical maintenance, including but not limited to services and
27	expenses, service agreements or service contracts and memoranda of
28	understanding; for capital design including the cost of services
29	provided by private firms, including preparation of designs, plans,
30	specifications and estimates; for property acquisition, and facility
31	reconstruction, rehabilitation, equipment; for health and safety
32	improvements and upgrades to preserve or enhance facility function-
33	ing; for program improvements or program change; to support improve-
34	ments in technology, research, environmental protection, energy and
35	resource conservation, and accreditation; to finance costs attribut-
36	able to executive order 111, ADA and code compliance needs, claims,
37	emergencies and remediation of environmental hazards; to ensure the
38	functionality of major building systems such as fire alarms and
39	sprinklers, electrical, mechanical, plumbing, heating/cooling
40	systems and supporting infrastructure, including underground utili-
41	ties; and to provide for facilities for the disabled and related
42	projects including costs incurred prior to April 1, 2013 subject to
43	a plan developed by the state university and approved by the direc-
44	tor of the budget (28F21303) <u>(45913)</u>
45	60,000,000 (re. \$1,679,000)
46	Project Schedule
47	PROJECT AMOUNT
48	



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	(thousands of dollars)
2	Stony Brook, incl Health Science Center
3	(HSC) Campus-wide projects, including
4	improvements to the Campus Electrical
5	Distribution System
	•
6	By chapter 54, section 1, of the laws of 2012:
7	Advances for alterations and improvements to facilities for capital
8	critical maintenance, including but not limited to services and
9	expenses, service agreements or service contracts and memoranda of
10	understanding; for capital design including the cost of services
11	provided by private firms, including preparation of designs, plans,
12	specifications and estimates; for property acquisition, and facility
13	reconstruction, rehabilitation, equipment; for health and safety
14	improvements and upgrades to preserve or enhance facility function-
15	ing; for program improvements or program change; to support improve-
16	ments in technology, research, environmental protection, energy and
17	resource conservation, and accreditation; to finance costs attribut-
18	able to executive order 111, ADA and code compliance needs, claims,
19	emergencies and remediation of environmental hazards; to ensure the
20	functionality of major building systems such as fire alarms and
21	sprinklers, electrical, mechanical, plumbing, heating/cooling
22	systems and supporting infrastructure, including underground utili-
23	ties; and to provide for facilities for the disabled and related
24	projects including costs incurred prior to April 1, 2012 subject to
25	a plan developed by the state university and approved by the direc-
26 27	tor of the budget. Notwithstanding any provision of law, rule or
28	regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the
29	governor and the chancellor of the state university of New York
30	pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
31	(45913) 550,000,000 (re. \$26,190,000)
31	(19313) 330,000,000
32	Project Schedule
33	PROJECT AMOUNT
34	
35	(thousands of dollars)
36	Albany
37	Campus-wide projects, including Fire Alarm
38	Upgrades to Downtown Campus 32,477
39	Alfred Ceramics
40	Campus-wide projects, including Satellite
41	Boilers 2,836
42	Alfred State
43	Campus-wide projects, including Rehabili-
44	tation of Campus Quad for ADA Compliance
45	and Hinkle Library 7,799
46	Binghamton
47	Campus-wide projects, including Rehabili-
48	tation of University Union North Phase II 31,360



Brockport

1 2	Campus-wide projects, including Rehabilitation of Exterior Decks & Plaza 19,430
3	Brooklyn Health Science Center (HSC)
4	Campus-wide projects, including New Utili-
5	ty Chases - BSB 12,699
6	Buffalo College
7	Campus-wide projects, including Renovation
8	of Underground Utilities 24,305
9	Buffalo University
10	Campus-wide projects, including ADA
11	Improvements
12	Canton
13	Campus-wide projects, including Rehabili-
14	tation of Mechanical/Electrical/Plumbing 5,830
15	Cobleskill
16	Campus-wide projects, including Renovate
17	Old Gym for Business School
18	Cornell
19	Campus-wide projects, including Energy
20	Conservation-Multiple Buildings 32,862
21	Cortland
22	Campus-wide projects, including Replace-
23	ment of Neubig Roof
24	Delhi
25	Campus-wide projects, including Site Util-
26	ities Study & Site Infrastructure Improve-
27	ments 6,351
28	Empire State
29	Campus-wide projects, including Rehab of
30	Elevators in Union Facility 1,168
31	Environmental Science and Forestry
32	Campus-wide projects, including Site
33	Improvements, Phase II 8,328
34	Farmingdale
35	Campus-wide projects, including Nold Hall
36	Generator 15,243
37	Fredonia
38	Campus-wide projects, including Rehabili-
39	tation and Elevator Upgrades 13,382
40	Geneseo
41	Campus-wide projects, including Sidewalk &
42	Drainage Improvements, Phase A
43	Maritime
44	Campus-wide projects, including Replace
45	Exterior Doors in Various Buildings 6,363
46	Morrisville
47	Campus-wide projects, including Renovate
48	Charlton Hall, Phase I 8,229
49 50	New Paltz
50	Campus-wide projects, including Upgrade



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

2 Old Westbury 3 Campus-wide projects, including Repave 4 Access and Ring Road	
4 Access and Ring Road	
	0 [12
F. Omeente	9,513
5 Oneonta	
6 Campus-wide projects, including Upgrade 7 tele Communication and Data Systems	2 000
7 tele Communication and Data Systems 1 8 Optometry	3,696
	2 102
9 Campus-wide projects, Bathroom Renovations 10 Oswego	3,103
11 Campus-wide projects, including Rehabili-	
12 tation of Roadways and Walkways	1 032
13 Plattsburgh	1,032
14 Campus-wide projects, including Replace	
15 Insulation on High Temperature Water Heat-	
16 ers in Various Buildings	3 . 676
17 Potsdam	3,070
18 Campus-wide projects, including Masonry	
19 Restoration to Various Buildings 1	3,850
20 Purchase	
21 Campus-wide projects, including Rehabili-	
22 tation of Exterior of Academic Buildings 1	8,360
23 State Univ Plaza	
24 Campus-wide projects, including General	
25 Infrastructure and Space Rehabilitation	4,384
26 Stony Brook, incl Health Science Center (HSC)	
27 Campus-wide projects, including Replace-	
28 ment of Electrical Feeders 7	4,524
29 Syracuse Health Science Center (HSC)	
30 Campus-wide projects, including Upgrade	0 607
31 Steam Plant	9,607
32 Utica-Rome	
Campus-wide projects, including South Plaza Rehabilitation-Campus Center	2 122
	3,123
35 University-wide Alterations and Improvements 36 Maintenance Undistributed	
37 For university-wide capital critical main-	
38 tenance or capital improvement costs,	
39 including costs attributable to executive	
40 order 111; ADA and code compliance claims;	
41 environmental hazards; emergencies health	
42 and safety, and energy conservation needs,	
43 asbestos and PCB remediation; fire alarms	
44 and sprinklers; electrical, mechanical,	
45 plumping and nearing and cooling system	
45 plumbing and heating and cooling system 46 requirements and other similar	
46 requirements and other similar	6.500
46 requirements and other similar 47 university-wide needs	
46 requirements and other similar 47 university-wide needs	



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 1 section 1, of the laws of 2012: 2 3 Advances for alterations and improvements to facilities for capital 4 critical maintenance, including but not limited to services and 5 expenses, service agreements or service contracts and memoranda of 6 understanding; for capital design including the cost of services 7 provided by private firms, including preparation of designs, plans, 8 specifications and estimates; for property acquisition, and facility 9 reconstruction, rehabilitation, equipment; for health and safety 10 improvements and upgrades to preserve or enhance facility function-11 ing; for program improvements or program change; to support improve-12 ments in technology, research, environmental protection, energy and 13 resource conservation, and accreditation; to finance costs attribut-14 able to executive order 111, ADA and code compliance needs, claims, 15 emergencies and remediation of environmental hazards; to ensure the 16 functionality of major building systems such as fire alarms and 17 sprinklers, electrical, mechanical, plumbing, heating/cooling 18 systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related 19 20 projects including costs incurred prior to April 1, 2011 subject to 21 a plan developed by the state university and approved by the direc-22 tor of the budget. Notwithstanding any provision of law, rule or 23 regulation to the contrary, amounts designated as university-wide, 24 may be made available for projects identified and approved by the 25 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 26 27 (45913) ... 550,000,000 (re. \$30,816,000) 28 Project Schedule 29 PROJECT AMOUNT

______ 30 31 (thousands of dollars) 32 Albany Campus-wide projects, 33 including 34 Rehabilitation/Preservation of Podium 35 36 Alfred Ceramics 37 Campus-wide projects, including McMahon 38 Hall-Replace Windows 2,776 39 Alfred State 40 Campus-wide projects, including Adminis-41 tration Building ADA Improvements 7,503 42 Binghamton Campus-wide projects, including Exterior 43 44 45 Brockport 46 Campus-wide projects, including Exterior 47 ADA Improvements 18,806 48 Brooklyn Health Science Center (HSC) Campus-wide projects, including Basic 49 50 Science Building-Additional Vertical Util-



1	ity Chases 12,738
2	Buffalo College
3	Campus-wide projects, including ADA
4	Improvements
5	Buffalo University
6	Campus-wide projects, including Hayes Hall
7	Renovation 65,913
8	Canton
9	Campus-wide projects, including Reno-
10	vations to Chaney Dining Center 5,612
11	Cobleskill
12	Campus-wide projects, including Renovate
13	Home Economics-Old Quad Building 7,163
14	Cornell
15	Campus-wide projects, including Renovate
16	Ken Post Greenhouse Loop Steam Distrib-
17	ution 32,058
18	Cortland
19	Campus-wide projects, including Art & Art
20	History Dept. Safety Upgrades 16,418
21	Delhi
22	Campus-wide projects, including Road and
23	Sidewalk Improvements 6,269
24	Empire State
25	Campus-wide projects, including Security
26	System Upgrades 1,301
27	Environmental Science and Forestry
28	Campus-wide projects, including Illick
29	Hall Interior Rehab 8,355
30	Farmingdale
31	Campus-wide projects, including Rehab
32	Campus Walkways and Plazas 15,542
33	Fredonia
34	Campus-wide projects, including Rockefel-
35	ler Arts Center Roof and Exterior Rehab 13,234
36	Geneseo
37	Campus-wide projects, including Security
38	Upgrades/Card Access Installation 13,885
39	
40	Campus-wide projects, including Replace
41	Roof-Heritage Hall 6,268
42	Morrisville
43	Campus-wide projects, including Renovate
44	Bailey Hall 8,162
45	New Paltz
46	Campus-wide projects, including Renovate
47	Elting Gymnasium
48	Old Westbury
49	Campus-wide projects, including Rehab
50	Campus Center Envelope Bldgs 51 & 56 9,147
51	Oneonta



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide projects, including Rehab
2	Physical Education Building 13,805
3	Optometry Samuel wide and state of a shading a Robert
4 5	Campus-wide projects, including Rehab Office Areas
5 6	Oswego
7	Campus-wide projects, including Rehab
8	Lanigan Hall Ph. II
9	Plattsburgh
10	Campus-wide projects, including Field
11	House Mechanical Rehab
12	Potsdam
13	Campus-wide projects, including Rebuild
14	Exterior Plazas
15	Purchase
16	Campus-wide projects, including Masonry
17	Repairs-Natural Science Building 18,572
18	State Univ Plaza
19	Campus-wide projects, including Plaza Bldg
20	Boiler Replacement 4,595
21	Stony Brook, incl Health Science Center (HSC)
22	Campus-wide projects, including Rehab
23	Mechanical Systems-Various Bldgs 74,679
24	Syracuse Health Science Center (HSC)
25	Campus-wide projects, including Abate/
26	Renovate Academic Labs-6 South Univ Hospi-
27	tal 10,092
28	Utica-Rome
29	Campus-wide projects, including Upgrade
30	Parking/Landscape-Student Cntr/Field House 3,175
31	University-wide Alterations and Improvements
32	Maintenance Undistributed
33	For university-wide capital critical main-
34	tenance or capital improvement costs,
35	including costs attributable to executive
36	order 111; ADA and code compliance claims;
37	environmental hazards; emergencies health
38	and safety, and energy conservation needs,
39 40	asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical,
41	plumbing and heating and cooling system
42	requirements and other similar university-
43	wide needs
44	wide needs 10,500
45	Total 550,000
46	=======================================
-0	
47	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
48	section 1, of the laws of 2012:
49	Advances for alterations and improvements to facilities for capital
50	critical maintenance, including but not limited to services and



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and mechanical, sprinklers, electrical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) (45913) ... 550,000,000 (re. \$21,622,000)

24 Project Schedule 25 PROJECT AMOUNT 26 27 (thousands of dollars) 28 29 Campus-wide projects, including Renovate 30 University Library 33,006 31 Alfred Ceramics Campus-wide projects, including Binns 32 33 Merrill Hall-Structural Upgrades 2,736 34 Alfred State 35 Campus-wide projects, including Replace 36 Roof-Orvis Gym 7,293 37 38 Campus-wide projects, including Replace 39 Electrical Systems-Various Bldgs 31,910 40 Brockport Campus-wide projects, including Replace 41 Roofs-Various Bldgs, Ph I 19,150 42 Brooklyn Health Science Center (HSC) 43 44 Campus-wide projects, including Replace 45 Windows-Basic Sci Bldg, Ph I 12,683 46 Buffalo College 47 Campus-wide projects, including Modify/ 48 Replace Storm Sewer Syst Components 24,433 49 Buffalo University

Campus-wide projects, including



Site

1 2	Lighting Renewal, North Campus, Ph I 66,230 Canton
3	Campus-wide projects, including Reno-
4	vations to Chaney Dining Center 5,401
5	Cobleskill
6	Campus-wide projects, including Rehab
7	Locker Rooms-Bldg. 14A
8	Cornell
9	Campus-wide projects, including Martha Van
10	Rensselaer & E. Wing Renovation-Ph, IB 32,212
11	Cortland
12	Campus-wide projects, including Art & Art
13	History Dept. Safety Upgrades 16,476
14	Delhi
15	Campus-wide projects, including Interior
16	Upgrades-Alumni Hall
17	Empire State
18	Campus-wide projects, including Security
19	System Upgrades
20	Environmental Science and Forestry
21	Campus-wide projects, including Illick
22	Hall Interior Rehab
23	Farmingdale
24	Campus-wide projects, including Replace
25	Site Lighting-Various Locations 15,278
26	Fredonia
27	Campus-wide projects, including Upgrade UG
28	Electrical Distribution, Study & Ph I 13,390
29	Geneseo
30	Campus-wide projects, including Letchworth
31	Dining Hall Renovations 13,757
32	Maritime
33	Campus-wide projects, including HVAC Rehab
34	Ph I-Marvin & Tode 6,093
35	Morrisville
36	Campus-wide projects, including Renovate
37	Bailey Hall 8,367
38	New Paltz
39	Campus-wide projects, including Site Reno-
40	vation-Ph II 16,664
41	Old Westbury
42	Campus-wide projects, including Rehab
43	Campus Center Envelope Bldgs 51 & 56 8,922
44	Oneonta
45	Campus-wide projects, including Rehab
46	Physical Science Building 13,657
47	Optometry
48	Campus-wide projects, including Replace
49	Switchgear/Upgrade Electrical Feeders 3,060
50	Oswego
51	Campus-wide projects, including C-wide



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Utilities & Infrastructure-Program Study 21,181
2	Plattsburgh
3	Campus-wide projects, including Replace
4	Parking 14,045
5	Potsdam
6	Campus-wide projects, including Rehab HVAC
7	Systems-Kellas & Timerman Halls 14,080
8	Purchase
9	Campus-wide projects, including Expansion
10	of University Police Department 18,483
11	State Univ Plaza
12	Campus-wide projects, including Renovate
13	Plaza Bldg-3rd Floor South 4,592
14	Stony Brook, incl Health Science Center (HSC)
15	Campus-wide projects, including Rehab
16	Mechanical Systems-Various Bldgs 75,205
17	Syracuse Health Science Center (HSC)
18	Campus-wide projects, including Abate/
19	Renovate Academic Labs-6 South Univ
20	Hospital 9,122
21	Utica-Rome
22	Campus-wide projects, including Upgrade
23	Parking/Landscape-Student Cntr/Field
24	House 3,308
25	University-wide Alterations and Improvements
26	Maintenance Undistributed
27	For university-wide capital critical main-
28	tenance or capital improvement costs,
29	including costs attributable to executive
30	order 111; ADA and code compliance claims;
31	environmental hazards; emergencies health
32	and safety, and energy conservation needs,
33	asbestos and PCB remediation; fire alarms
34	and sprinklers; electrical, mechanical,
35	plumbing and heating and cooling system requirements and other similar university-
36	-
37 38	wide needs 16,500
39	Total 550,000
40	======================================
40	
41	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
42	section 1, of the laws of 2012:
43	Advances for alterations and improvements to facilities for capital
44	critical maintenance, including but not limited to services and
45	expenses, service agreements or service contracts and memoranda of
46	understanding; for capital design including the cost of services
47	provided by private firms, including preparation of designs, plans,
48	specifications and estimates; for property acquisition, and facility
49	reconstruction, rehabilitation, equipment; for health and safety
50	improvements and upgrades to preserve or enhance facility function-
20	Indicate and applicated to property of communication function



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ing; for program improvements or program change; to support improve-2 ments in technology, research, environmental protection, energy and 3 resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, 5 emergencies and remediation of environmental hazards; to ensure the 6 functionality of major building systems such a fire alarms and 7 sprinklers, electrical, mechanical, plumbing, heating/cooling 8 systems and supporting infrastructure, including underground utili-9 ties; and to provide for facilities for the disabled and related 10 projects including costs incurred prior to April 1, 2009 subject to 11 a plan developed by the state university and approved by the direc-12 tor of the budget. Notwithstanding any provision of law, rule or 13 regulation to the contrary, amounts designated as university-wide, 14 may be made available for projects identified and approved by the 15 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 16 17 (45913) ... 550,000,000 (re. \$10,486,000)

18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Albany
23	Campus-wide projects, including Renovate
24	Health Center
25	Alfred Ceramics
26	Campus-wide projects, including McMahon
27	Hall Full interior Rehab - Phase I 2,845
28 29	Alfred State Campus-wide projects, including Rehab
30	Central Dining Hall - Phase II
31	Binghamton
32	Campus-wide projects, including Central
33	Campus Quad Site Reconstruction 32,129
34	Brockport
35	Campus-wide projects, including Infras-
36	tructure Improvements - Tuttle N, Phase
37	II 19,429
38	Brooklyn Health Science Center (HSC)
39	Campus-wide projects, including Renovate
40	for New Labs - Basic Science Building 12,884
41	Buffalo College
42	Campus-wide projects, including UG Steam
43	Distribution System Rehab Butler 23,974
44	Buffalo University
45	Campus-wide projects, including IT Infras-
46	tructure Renewal 67,395
47	Canton
48	Campus-wide projects, including Campus
49	Standby Power System & Sub Stn Rehab 5,174
50	Cobleskill



1 2	Campus-wide projects, including Roof Replacement - Various Buildings 6,989
3	Cornell
4	Campus-wide projects, including Warren
5	Hall Renovation
6	Cortland
7	Campus-wide projects, including Moffett
8	Renovation
9	Delhi
10	Campus-wide projects, including Renovate
11	Sanford Hall
12	Empire State
13	Campus-wide projects, including Site Rehab
14	- Parking Lot, No 1 Union Ave 872
15	Environmental Science and Forestry
16	Campus-wide projects, including Illick
17	Hall Interior Rehab 8,386
18	Farmingdale
19	Campus-wide projects, including Rehab
20	Whitman Hall 15,095
21	Fredonia
22	Campus-wide projects, including William's
23	Center Interior Rehab
24	Geneseo
25	Campus-wide projects, including Bailey
26	Hall Renovation 14,191
27	Maritime
28	Campus-wide projects, including Replace
29	Roof - Reisenberg Gym 6,049
30	Morrisville
31	Campus-wide projects, including Renovate
32	Charlton Hall 8,428
33	New Paltz
34	Campus-wide projects, including Comprehen-
35	sive Renov/Demol - Wooster Science Bldg 16,020
36	Old Westbury
37	Campus-wide projects, including Replace
38	Heat/Chill Plant & Distribution System 9,158
39	Oneonta
40	Campus-wide projects, including Rehab
41	Physical Science Building 13,957
42	Optometry
43	Campus-wide projects, including HVAC Rehab
44	- Phase I 3,176
45	Oswego
46	Campus-wide projects, including Piez Hall
47	Reconstruction
48	Plattsburgh
49	Campus-wide projects, including Renovate
50	Beaumont Hall - Phase I 14,233
51	Potsdam



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	Campus-wide projects, including Raymond/ Sisson Halls - Replace Windows
3	Purchase
4	Campus-wide projects, including Rehab HVAC
5	- Visual Arts Bldg 18,143
6	State Univ Plaza
7	Campus-wide projects, including Repair
8	Facade - Historic Plaza Building 4,596
9	Stony Brook, incl Health Science Center (HSC)
10	Campus-wide projects, including Interior
11	Rehab - Various Bldgs 73,847
12	Syracuse Health Science Center (HSC)
13	Campus-wide projects, including Renovate
14	Weiskotten Basement Central Core 7,862
15	Utica-Rome
16	Campus-wide projects, including Site
17	Lighting Upgrades - Campuswide 3,152
18	University-wide Alterations and Improvements
19	Maintenance Undistributed
20	For university-wide capital critical main-
21	tenance or capital improvement costs,
22	including costs attributable to executive
23	order 111; ADA and code compliance claims;
24	environmental hazards; emergencies health
25	and safety, and energy conservation needs,
26	asbestos and PCB remediation; fire alarms
27	and sprinklers; electrical, mechanical,
28	plumbing and heating and cooling system
29	requirements and other similar university-
30 31	wide needs
32	Total 550,000
33	TOLAI 550,000
"	

34 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

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Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9	systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) 550,000,000
11 12	Project Schedule PROJECT AMOUNT
13	
14	(thousands of dollars)
15	Albany
16	Campus-wide critical maintenance projects
17	such as Relocation of the Data Center 33,755
18	Alfred Ceramics
19	Campus-wide critical maintenance projects
20	such as McMahon Hall Window Replacement 2,924
21	Alfred State
22	Campus-wide critical maintenance projects
23	such as Classroom/Lab Upgrades and
24	Central Dining Hall Renovation, Phase II 7,707
25	Binghamton
26	Campus-wide critical maintenance projects
27	such as Science II, IV and V Renovations 32,568
28	Brockport
29	Campus-wide critical maintenance projects
30	such as Smith Hall Infrastructure/
31	Exterior Renovations
32	Brooklyn Health Science Center (HSC)
33	Campus-wide critical maintenance projects
34	such as Elevator Upgrades and HVAC
35	Replacement
36	Buffalo College
37	Campus-wide critical maintenance projects
38	such as Rockwell Hall Renovations 24,908
39	Buffalo University
40	Campus-wide critical maintenance projects
41	such as Underground Utility Renovations
42	on both North and South campuses 64,027
43	Canton
44	Campus-wide critical maintenance projects
45	such as Structural Renovations to Dana
46	Hall 5,286
47	Cobleskill
48	Campus-wide critical maintenance projects
49	such as Dairy Complex Infrastructure



1	Improvements 7,057
2	Cornell
3	Campus-wide critical maintenance projects
4	such as Warren Hall Renovation
5	Cortland
6	Campus-wide critical maintenance projects
7	such as Power Plant Upgrades and Lusk
8	Field House Renovations 16,916
9	Delhi
10	Campus-wide critical maintenance projects
11	such as Upgrades to Alumni Hall and Road
12	& Sidewalk Improvements 6,068
13	Empire State
14	Campus-wide critical maintenance projects
15	such as Security System Upgrades 736
16	Environmental Science and Forestry
17	Campus-wide critical maintenance projects
18	such as Electrical Substation Replace-
19	ment and Illick Hall Exterior Reno-
20	vations 8,515
21	Farmingdale
22	Campus-wide critical maintenance projects
23	such as Roof and Elevator Replacements 15,199
24	Fredonia
25 26	Campus-wide critical maintenance projects
26 27	such as Fenton Hall Renovations and
28	Campus Code Compliance, Phase II
29	Campus-wide critical maintenance projects
30	such as Security Upgrades and Newton
31	Hall Renovation, Phase II 14,607
32	Maritime
33	Campus-wide critical maintenance projects
34	such as Reisenberg Gym HVAC Upgrades and
35	Roof Replacement 5,971
36	Morrisville
37	Campus-wide critical maintenance projects
38	such as Minor Renovation Projects 8,693
39	New Paltz
40	Campus-wide critical maintenance projects
41	such as Elting Gymnasium Renovation 16,456
42	Old Westbury
43	Campus-wide critical maintenance projects
44	such as Campus Center Renovations 9,194
45	Oneonta
46	Campus-wide critical maintenance projects
47	such as Electrical Upgrades and Heating
48	Plant Renovation, Phase II 14,285
49	Optometry
50	Campus-wide critical maintenance projects
51	such as Restroom Renovations, Phase I &



1	II 3,248
2	Oswego
3	Campus-wide critical maintenance projects
4	such as Penfield Library Renovation and
5	Utilities & Infrastructure Program Study 21,931
6	Plattsburgh
7	Campus-wide critical maintenance projects
8	such as Hudson Hall Renovation, Phase II 13,824
9	Potsdam
10	Campus-wide critical maintenance projects
11	such as Stowell & Flagg Hall HVAC Reha-
12	bilitations 14,233
13	Purchase
14	Campus-wide critical maintenance projects
15	such as various HVAC Rehabilitations 16,015
16	State Univ Plaza
17	Campus-wide critical maintenance projects
18	such as Plaza Building Window Replace-
19	ments 5,141
20	Stony Brook, incl Health Science
21	Center (HSC)
22	Campus-wide critical maintenance projects
23	such as Old Chemistry Building Reno-
24	vation 72,893
25	Syracuse Health Science Center (HSC)
26	Campus-wide critical maintenance projects
27	such as various Weiskotten Hall Reno-
28	vations 7,839
29	Utica-Rome
30	Campus-wide critical maintenance projects
31	such as Underground Electrical Upgrades/
32	Replacements 3,009
33	University-wide Alterations and Improvements
34	For University-wide capital critical main-
35	tenance or capital improvement costs,
36	including costs attributable to execu-
37	tive order 111; ADA compliance claims;
38	environmental hazards; emergencies for
39	health and safety, and energy conserva-
40	tion needs, asbestos and PCB remedi-
41	ation; fire alarms and sprinklers; elec-
42	trical, mechanical, plumbing and heating
43	and cooling system requirements along
44	with other similar university-wide needs 16,500
45	
46	Total 550,000
47	=======================================
48	Capital Projects Funds - Other
49	Capital Projects Fund <u>- 30000</u>
50	Program Improvement or Program Change Purpose



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) 100,000,000
8	Project Schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12 13	Upstate University Hospital 50,000 For university-wide projects
14	Stony Brook University Hospital 50,000
15	For university-wide projects
16	
17	Total 100,000
18	=======================================
19	By chapter 55, section 1, of the laws of 2016, as transferred by chapter
20	54, section 1, of the laws of 2018:
21	For services and expenses of upstate university hospital capital
22	projects and facilities. Moneys from this appropriation shall be
23	made available only as matching funds up to an equal amount of funds
24	awarded to upstate university hospital through the capital restruc-
25 26	turing financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016
27	(28FH1608) (45903) 75,000,000 (re. \$66,984,000)
28	For services and expenses of SUNY hospitals for alterations, improve-
29	ments, services and expenses, and new facilities, including costs
30	incurred prior to April 1, 2016 subject to a plan developed by the
31	state university and approved by the director of the budget
32	(28FI1608) (45921) 100,000,000 (re. \$75,462,000)
33	Project Schedule
34	PROJECT AMOUNT
35	
36	(thousands of dollars)
37	Upstate University Hospital 50,000
38 39	For university-wide projects Stony Brook University Hospital
40	For university-wide projects
41	
42	Total 100,000
43	=======================================
4.4	December 54 months 1 of the love of 0015
44 45	By chapter 54, section 1, of the laws of 2015: For services and expenses of studies, site acquisitions, planning,
46	design, construction, reconstruction, renovation, and equipment
47	necessary to establish a school of pharmacy at the state university



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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4	of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2014: Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) 10,000,000 (re. \$1,392,000)
10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2013: Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer \$25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922)
44 45 46 47	By chapter 53, section 1, of the laws of 2008: Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	and approved by the director of the budget (28FH0808) (45921) 450,000,000 (re. \$97,351,000)
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Brooklyn 150,000
8	For university-wide projects which may
9	include but are not limited to:
10	-Ambulatory Services Expansion, Phase I
11	-Ongoing Critical Maintenance Projects
12	Syracuse 150,000
13	For university-wide projects which may
14	include but are not limited to:
15	-Heart Center Renovations
16	-Cancer Center Design and Construction
17	-UH North and West Wing Renovations
18	-Ancillary Services Facilities
19	Stony Brook 150,000
20	For university-wide projects which may
21	include but are not limited to:
22	-Intensive Care Building Design and
23	Construction
24	-Level 8 & 9 Hospital Floor Rehabili-
25	tation
26	-Hospital Building Exterior Renovation
27	-Neorointerventional Program Facilities
28	•••••
29	Total 450,000
30	=======================================
31	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
32	section 1, of the laws of 2018:
33	Advances for alterations and improvements to various facilities
34	including services and expenses, service contracts, memoranda of
35	understanding, capital design, construction, acquisition, recon-
36	struction, rehabilitation and equipment; for health and safety,
37	preservation of facilities, new facilities, program improvement or
38	program change, technology, environment protection, energy conserva-
39	tion, accreditation, facilities for the physically disabled, and
40	related projects, including costs incurred prior to April 1, 2008,
41	subject to an annual plan developed by the state university of New
42	York and approved by the director of the budget. Of the amount
43	appropriated herein, up to \$400,000 may be suballocated or trans-
44	ferred to the office of general services for capital costs related
45	to the NY Network (28F20808) (45922)
46	1,675,613,000 (re. \$170,361,000)



1	Project Schedule
2	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Albany
6	Construct Business School 54,000
7	Campus Center Expansion/
8	Improvements
9	Campus Revitalization/Site
10	Improvements, Phase II 5,000
11	Alfred Ceramics
12	Infill Project-VariousBuildings 9,000
13	Alfred State
14	Student Union / Student Activities
15	Center 27,500
16	Dining Hall 6,000
17	Binghamton
18	Nursing Facility 3,000
19	Center for Excellence Building 15,000
20 21	Nursing Facility 5,000
21	Upgrade to Events Center 1,000 Brockport
23	Construct Academic Building 29,300
24	Brooklyn Health Science Center (HSC)
25	Life & Health Safety
26	Improvements
27	Construct Academic Bldg for School
28	of Public Health 100,000
29	Expansion of Administration
30	Complex 17,600
31	Traditional and Alternative
32	Notwithstanding any inconsis-
33	tent provision of law to the
34	contrary, the state univer-
35 36	sity construction fund is authorized to enter into a
30 37	service agreement to transfer
38	up to \$6,000,000 in state
39	university capital construction
40	funds to Bio-Bat, Inc., to be
41	administered by The Research
42	Foundation of State University
43	of New York, for the construc-
44	tion, reconstruction, rehabil-
45	itation and redevelopment of
46	energy sources development at
47	the Brooklyn Army Terminal
48	biotechnology commercial and
49	research center. Bio-Bat, Inc.,
50	or its designee is authorized
51	to construct, reconstruct,



1	rehabilitate and redevelop
2	energy sources for such facil-
3	ity using funds transferred
4	from the state university
5	construction fund to Bio-Bat,
6	Inc 6,000
7	Buffalo College
8	Renovate/Addition Science
9	Building - Phase I 45,000
10	Renovate/Addition Science
11 12	Building - Phase II
13	<u>-</u>
13 14	UB Gateway & Urban Technology Incubator Phases I, II, III
15	Downtown. Notwithstanding
16	any inconsistent
17	provision of law to the
18	contrary, the State University
19	Construction Fund is hereby
20	authorized to enter into a
21	service agreement to transfer
22	up to \$32,000,000 of this
23	appropriation in
24	State University capital
25	construction funds to the Buffalo
26	2020 Development Corporation for
27	the purpose of constructing,
28	acquiring, or creating a
29	Clinical/Translational Research
30	facility on the downtown
31	campus, an incubator facility
32	on the downtown campus, the UB
33	Gateway project, and reimbursing
34	the University at Buffalo
35	Foundation for property
36	acquisition for the Educational
37	Opportunity Center and the UB
38	Gateway project, provided,
39	that all contracts for the
40	construction of any such
41	facilities shall require compliance
42	with the provisions of
43	section two hundred twenty of
44	the labor law and shall be subject
45	to article XV-a of the executive
46	law
47	Construct Clinical/Transitional
48	Research Facility - Ph III.
49 50	Notwithstanding any inconsistent provision of law to the contrary,
	-
51	the State University Construction



1	Fund is hereby authorized to enter
2	into a service agreement to transfer
3	up to \$100,000,000 of this
4	appropriation to the Buffalo 2020
5	Development Corporation for the
6	purpose of constructing, acquiring,
7	or creating a Clinical/Translational
8	Research facility and an incubator
9	facility on the downtown campus,
10	provided, that all contracts for
11	the construction of any such
12	facilities shall require compliance
13	with the provisions of section two
14	hundred twenty of the labor law and
15	shall be subject to article XV-a of
16	the executive law 100,000
17	UB Gateway, Phase IV.
18	Notwithstanding any law to the
19	contrary, the State University
20	Construction Fund is hereby
21	authorized to enter into a service
22	agreement to transfer up to \$6,000,000
23	of this appropriation to the Buffalo
24	2020 Development Corporation for the
25	purpose of constructing or creating
26	the UB Gateway project, and
27	reimbursing the University at
28	Buffalo Foundation for property
29	acquisition for the Educational
30	Opportunity Center and the UB
31	Gateway project, provided, however
32	that to the extent any portion of
33	such appropriation is utilized for
34	construction purposes, all contracts
35	for the construction of such facilities
36	shall require compliance with
37	the provisions of section two
38	hundred twenty of the labor law and shall be subject to article XV-a of
39	the executive law 6,000
40 41	
41	Canton Center for Athletics/Recreational
	·
43 44	Complex Phase II 21,200 Cobleskill
45	Construct Environmental Science
46	& Technology Center 3,700
47	Construct Agriculture & Technology
4 / 48	Center 38,200
49	Cornell
50	Stocking Hall Renovation and
51	
JΙ	Replacement



1	Construct Surge Space for Stocking
2	Hall
3	Replacement of the Dairy Barn 7,000
4	Cortland
5	Construct Student Life Center 51,200
6	Delhi
7	Campus Utility Master Plan 1,000
8	Farnsworth Hall 6,000
9	Empire State
10	Construct Regional Center-Suffolk
11	CC Amermann Campus Facility 12,900
12	Environmental Science and Forestry
13	Construct Gateway Building 22,000
14	Renovation and addition for Marshall
15	Hall and Illick hall 6,000
16	Adirondack Ecological Center 2,500
17	Student Recreation Center at
18	Ranger School 250
19	Farmingdale
20	Construct School of Business 28,900
21	New Daycare Center
22	Covered Practice Field
23	Physical Infrastructure 750
24	Applied Mathematics Center 1,000
25	Information Commons/Green
26	Library 1,000
27	Fredonia
28	Construct/Renovate Science
29	Technology Building 38,000
30	Addition/Renovate Rockefeller
31	Arts Center 40,000
32	Geneseo
33	College Stadium Rehab &
34	Renovation 16,300
35	Brody Hall 800
36	HVAC Improvements 1,500
37	Track Improvements 750
38	Maritime
39	Construct Academic Building 30,000
40	Laboratory Accreditation Upgrades 4,500
41	Morrisville
42	Upgrade Athletic Fields 5,000
43	Landscape/Campus Beautification 1,000
44	New Paltz
45	Library Renovation 12,800
46	Construct Science Building 48,026
47	Old Westbury
48	Renovation of Library/Academic
49	Space 13,000
50	Oneonta
51	Rehabilitate Fitzelle Hall 36,000



1	Rehabilitate Physical Science
2	Building 30,000
3	Optometry
4	Renovate to Improve Clinical
5	Space 2,200
6	Campus Center for Student Life
7	& Learning 4,500
8	Oswego
9	General Science Lab 69,500
10	Plattsburgh
11	Renovate/Expand School of
12	Business 20,400
13	Potsdam
14	Performing Arts Building 55,000
15	Purchase
16	Renovate/Construct Center for
17	Integrated Technology Learning 20,900
18	Renovate for Theater Arts &
19	Film Programs 10,400
20	State Univ Plaza
21	Site Rehabilitation / Plaza
22	Renovation 5,000
23	Stony Brook, incl Health Science Center (HSC)
24	Construct Student Recreation
25	Center - Phase II 18,000
26	Construct Computer Science
27	Building 40,800
28	To support development of academic
29	and student program space at Stony
30	Brook Southampton campus 5,000
31	Renovate/modernize classroom
32	buildings, laboratories and
33	new student learning spaces
34	at Stony Brook Southampton 7,500
35	Construct Marine Science Bldg -
36	Southampton 6,900
37	Long Island State Veteran's
38	Home 5,000
39	Computational Biomedicine Visual-
40	ization and drug development magnet
41	facility at Stony Brook University . 2,000
42	Stony Brook Long Island Children's
43	Hospital / MART Center 3,000
44	Planning of Stony Brook Law
45	School
46	Stadium Expansion
47	Stony Brook Long Island Children's
48	Hospital / MART Center 45,000
49	University/Basketball Arena 12,300
50	Syracuse Health Science Center (HSC)
51	Lab Addition/Surge Space -



1	Institute for Human Performance	
2	Construct Academic Building	
3	Cord Blood Center Phase II	10,000
4	Utica-Rome	
5	Center for Advanced Technol-	
6	ogy. Notwithstanding any	
7	provision of law to the	
8	contrary, the state university construction	
9		
10	fund is hereby authorized	
11 12	to enter into a service agreement to transfer up	
13	_	
13 14	to \$27,500,000 in state	
15	university capital construction funds to the	
16	fort schuyler management	
17	corporation, or other	
18		
19	<pre>appropriate corporation, pursuant to appropriation</pre>	
20	for the construction of a	
21	center for advanced tech-	
22	nology and other related	
23	facilities for the state	
24	university college of	
25	technology at utica-rome	27.500
26	Renovate for Tiered Class-	27,500
27	room. Notwithstanding any	
28	provision of law to the	
29	contrary, the state	
30	university construction	
31	fund is hereby authorized	
32	to enter into a service	
33	agreement to transfer up	
34	to \$400,000 in state	
35	university capital	
36	construction funds to the	
37	fort schuyler management	
38	corporation, or other	
39	appropriate corporation,	
40	pursuant to appropriation	
41	for the construction of a	
42	center for advanced tech-	
43	nology and other related	
44	facilities for the state	
45	university college of	
46	technology at utica-rome	
47	Student Center - Equipment	
48	Field House Equipment	. 1,750
49	Statewide	
50	New York Network	2,000
51	Castle Renovation - Notwith-	



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	standing any provision of
2	law to the contrary, all
3	or a portion of the funds
4	appropriated hereby may be
5	suballocated or trans-
6	ferred to any department,
7	agency, or public authori-
8	ty pursuant to a plan
9	developed by the urban
10	development corporation
11 12	and approved by the direc- tor of the division of the
13	budget to support capital
14	costs associated with the
15	implementation of the plan 12,450
16	Albany Emerging Technology
17	and Entrepreneurial Complex,
18	or other project identified
19	and approved by the governor
20	and the chancellor of the
21	state university of New York,
22	pursuant to the NY-SUNY 2020
23	challenge grant program 42,000
24	•••••
25	Schedule Subtotal 1,675,613
26	==========
27	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
28	section 1, of the laws of 2018:
29	Advance for alterations and improvements to various facilities includ-
30	ing services and expenses, service contracts, memorandum of under-
31	standing, capital design, construction, acquisition, reconstruction,
32	rehabilitation and equipment; for health and safety, preservation of
33	facilities, new facilities, program improvement or program change,
34	technology, environmental, protection, energy conservation, accredi-
35	tation, facilities for the physically disabled and related projects
36	including costs incurred prior to April 1, 2007 subject to a plan
37	developed by the state university and approved by the director of
38	the budget. Notwithstanding any provision of law, rule or regulation
39	to the contrary, amounts designated as university-wide, may be made
40	available for projects identified and approved by the governor and
41	the chancellor of the state university of New York pursuant to the
42	NY-SUNY 2020 challenge grant program (28F10708) (45922)
43	379,700,000 (re. \$43,176,000)
44	Project Schedule
45	PROJECT AMOUNT
46	
47	(thousands of dollars)
48	Albany
49	Campus-wide critical maintenance projects



1	such as Classroom Renovations & Upgrades,
2	Phase I 5,988
3	Alfred Ceramics
4	Campus-wide critical maintenance projects
5	such as Harder Hall Window Replacement 515
6	Alfred State
7	Campus-wide critical maintenance projects
8	such as Administration Building Repairs 1,391
9	Binghamton
10	Campus-wide critical maintenance projects
11	such as East Gym Repairs 5,766
12	
13	Brockport Charles Browner Respection Contain Construct
13 14	Special Events Recreation Center Construc-
15	tion 24,000
	Campus-wide critical maintenance projects
16 17	such as Smith Hall Renovations
18	Brooklyn Health Science Center (HSC)
19	Campus-wide critical maintenance projects
_	such as Basic Science Building Heating &
20	Air Conditioning Renovations
21 22	Buffalo College
	Campus-wide critical maintenance projects
23	such as Replace Underground Water-Lines 4,384
24	Buffalo University
25	Campus-wide critical maintenance projects
26 27	such as Alumni Hall Replace Pool Condens-
28	ing Units
29	
30	Campus-wide critical maintenance projects such as Payson Hall Repairs
31	Cobleskill
32	Warm Water Aquaculture Center Construction
33	& Facility Conversion
34	Campus-wide critical maintenance projects
35	such as Electric Distribution System Reno-
36	vation
37	Cornell
38	Campus-wide critical maintenance projects
39	such as Heating & Air Conditioning
40	Upgrades & Energy Conservation 6,038
41	Cortland
42	Studio West Expansion & Renovation 15,000
43	Campus-wide critical maintenance projects
44	such as Campus Roads & Sidewalk Repairs,
45	Phase I
46	Delhi
47	Farnsworth Hall 6,700
48	Campus-wide critical maintenance projects
49	such as Classroom and Laboratory Upgrades 1,085
50	Empire State
51	Construct Regional Center 15,660



1	Campus-wide critical maintenance projects
2	such as Union Ave Renovations
3	Environmental Science and Forestry
4	Renovation and addition for Marshall Hall
5	and Illick Hall 23,000
6	Campus-wide critical maintenance projects
7	such as Replace Underground Communications
8	Cabling 1,523
9	Farmingdale
10	Student Center Renovation Phase II 18,400
11	Campus-wide critical maintenance projects
12	such as Roof Replacements
13 14	Fredonia Child Core Conton Construction 4 600
15	Child Care Center Construction
16	Campus-wide critical maintenance projects such as Code Compliance Upgrades
17	Geneseo
18	Doty Building Renovations 12,000
19	Campus-wide critical maintenance projects
20	such as Bailey Hall Renovations
21	Maritime
22	Health, Safety & Facility Upgrades 18,850
23	Campus-wide critical maintenance projects
24	such as Reisenberg Gym Heating & Air
25	Conditioning Repairs
26	Morrisville
26 27	Morrisville Campus-wide critical maintenance projects
	Campus-wide critical maintenance projects
27	
27 28	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof
27 28 29	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33 34	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33 34 35	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33 34 35 36	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33 34 35 36 37	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 44 45 46 47 48	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 49	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 44 45 46 47 48	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

_	
1	Additions 23,000
2	Campus-wide critical maintenance projects
3	such as Field House Mechanical System
4	Repairs 2,459
5	Potsdam
6	Campus-wide critical maintenance projects
7	such as Maxcy, Stillman & Raymond Halls
8	Renovations 2,474
9	Purchase
10	Visual Arts Facility - Heating & Air
11	Conditioning Renovations 8,500
12	Campus-wide critical maintenance projects
13	such as Heating & Air Conditioning
14	Repairs, Phase II 2,807
15	State University Plaza
16	Campus-wide critical maintenance projects
17	such as Electrical Switchgear Repairs &
18	Replacement 917
19	Stony Brook, including Health Science Center
20	(HSC)
21	Southampton Campus Renovations 20,800
22	LI Veterans Home (Matching Grant Funds) 1,000
23	Campus-wide critical maintenance projects
24	such as Campus Walkway & Lighting Upgrades 13,267
25	Syracuse Health Science Center (HSC)
26	Weiskotten Hall Renovations 13,675
27	Campus-wide critical maintenance projects
28	such as Restrooms Renovations for ADA
29	Compliance 2,165
30	Utica-Rome
31	Campus-wide critical maintenance projects
32	such as Campus Electrical System Upgrade 536
33	University-wide Alterations and Improvements
34	For university-wide critical maintenance or
35	capital improvement costs, including costs
36	attributable to executive order 111; ADA
37	and code compliance; claims; environmental
38	hazards; emergencies, health and safety,
39	and energy conservation needs; asbestos
40	and PCB remediation; fire alarms and
41	sprinklers; electrical distribution and
42	heating and cooling system requirements;
43	and other similar university-wide need 5,000
44	
45	Total 379,700
46	=======================================
47	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
48	section 1, of the laws of 2014:
49	Advance for alterations and improvements to various facilities includ-
50	ing services and expenses, service contracts, memorandum of under-



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 standing, capital design, construction, acquisition, reconstruction, 2 rehabilitation and equipment; for health and safety, preservation of 3 facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accredi-4 5 tation, facilities for the physically disabled and related projects 6 including costs incurred prior to April 1, 2006 subject to a plan 7 developed by the state university and approved by the director of 8 the budget (28F10608) (45922) ... 49,723,000 (re. \$4,047,000) 9 Project Schedule 10 PROJECT AMOUNT ______ 11 12 (thousands of dollars) 13 Old Westbury 14 Academic village new construction 22,300 15 16 Center for Distance Learning construction 6,000 17 Critical maintenance and high priority 18 projects 19 Universitywide 16,423 20 For services and expenses related to the 21 acquisition, renovation, reconstruction, 22 design, construction or equipping the Neil 23 D. Levin graduate institute of interna-24 tional relations and commerce 5,000 25 26 Total 49,723 27 28 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 29 section 1, of the laws of 2018: 30 An additional advance for alterations and improvements to various 31 facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, 32 33 reconstruction, rehabilitation and equipment; for health and safety, 34 preservation of facilities, new facilities, program improvement or 35 program change, technology, environmental protection, energy conser-36 vation, accreditation, facilities for the physically disabled and 37 related projects including costs incurred prior to April 1, 2006 38 subject to an annual plan developed by the state university of New 39 York which shall include projects in the following schedule (28F20608) (45923) ... 436,503,000 (re. \$18,433,000) 40 41 Project Schedule 42 PROJECT AMOUNT 43 ______ 44 (thousands of dollars) 45 Albany 46 47 Alfred State College



Grazing/Organic Management at Centennial

1	Farm 4,900
2	Binghamton
3	Engineering Science Research and Develop-
4	ment 60,000
5	Brockport
6	New Student Recreation Center/Multipurpose
7	Fieldhouse 15,000
8	Brooklyn HSC
9	Basic Science Building Renovation 20,000
10	Brooklyn Army Terminal. Notwithstanding any
11	inconsistent provision of law to the
12	contrary, the state university
13	construction fund is hereby authorized to
14	enter into a service agreement to transfer
15	up to \$36,000,000 in state university
16	capital construction funds to Bio-Bat,
17	Inc., to be administered by The Research
18	Foundation of State University of New
19	York, for the construction, recon-
20	struction, rehabilitation and redevelop-
21	ment of the Brooklyn Army Terminal for use
22	as a biotechnology commercial and research
23	center. Bio-Bat, Inc., or other appropri-
24	ate corporation, is authorized to
25	construct, reconstruct, rehabilitate and
26	redevelop such facility using funds trans-
27	ferred from the state university
28	construction fund to Bio-Bat, Inc.,
29	including costs, not to exceed \$1,000,000,
30	for costs incurred before July 1, 2006 36,000
31	Buffalo State
32	Athletic Stadium 2,577
33	Buffalo University
34	School of Engineering 24,600
35	Canton
36	Convocation, Athletic & Recreation Center 18,000
37	Ceramic
38	Kazuo Inamori School of Engineering 5,000
39	Cobleskill
40	Old Quad/Wheeler Hall 11,300
41	Frisbee Hall Renovation 6,500
42	Cornell
43	ILR faculty Building Cost Escalation 2,000
44	Agriculture Food Technology Park
45	Construction. Notwithstanding any incon-
46	sistent provision of law to the contrary,
47	the state university construction fund is
48	hereby authorized to enter into a service
49	agreement to transfer \$1,000,000 in state
50	university capital construction funds to
51	the Cornell Agriculture and Food Technolo-



1	gy Park (CAFTP) for the partial costs of
2	constructing the flexible technology
3	research facility and related site
4	improvements on the parcel of land trans-
5	ferred by the state to Cornell University
6	and leased to the CAFTP for this purpose
7	pursuant to chapter 463 of the laws of
8	2001 1,000
9	Martha Van Rensselaer Hall Building
10	Replacement Project 5,000
11 12	Cortland Revers Hell/Unamede Grienge/Wesh
13	Bowers Hall/Upgrade Science/Tech 20,000 Delhi
13 14	Farnsworth Hall
15	Farmingdale
16	Dental Hygiene Care Center
17	Construction of Student Center
18	Forestry
19	Renovation and addition for Marshall Hall
20	and Illick Hall
21	Fredonia
22	Dunkirk Incubator
23	Morrisville
24	Dairy Facility Reconfiguration 8,500
25	New Paltz
26	Old Main Building
27	Oneonta
28	Renovation of Cooperstown Facility 6,000
29	Optometry
30	Health and Safety Upgrades 4,000
31	Oswego
32	Renovations/Additions to Science Facili-
33	ties, Phase I
34	Plattsburgh
35	Electrical Projects 6,226
36	Purchase
37	Campuswide renovations including HVAC 8,100
38	Purchase College Heritage Site 6,000
39	Stony Brook
40	Southampton Campus - Renovations 10,000
41	Stadium 3,000
42	Gyrodene - Upgrade and renovations 6,000
43	Basketball Arena 8,000
44	The Living Skin and Cellular Therapy
45	Production Facility 400
46	Utica-Rome
47	Field House
48	University-wide
49	For services and expenses of a not-for-
50	profit corporation to be created for the
51	development of the East Campus of the



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	State university of New York at Albany for				
2	use as biotechnology research and technol-				
3	ogy center. Notwithstanding any provisions				
4	of law to the contrary, the state univer-				
5	sity construction fund is hereby author-				
6	ized to enter into a service agreement to				
7	transfer up to \$10,000,000 in state				
8					
	university capital construction funds to a				
9	not-for-profit corporation to be created				
10	for the development of biotechnology				
11	research and technology center on the East				
12	Campus of the State university of New York				
13	at Albany 10,000				
14	•••••				
15	Total 436,503				
16	=======================================				
17	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,				
18	section 1, of the laws of 2014:				
19	Advance for alterations and improvements to various facilities includ-				
20	ing services and expenses, service contracts, memorandum of under-				
21	standing, capital design, construction, acquisition, reconstruction,				
22					
	rehabilitation and equipment; for health and safety, preservation of				
23	facilities, new facilities, program improvement or program change,				
24	technology, environmental, protection, energy conservation, accredi-				
25	tation, facilities for the physically disabled and related projects				
26	including costs incurred prior to April 1, 2005 subject to a plan				
27	developed by the state university and approved by the director of				
28	the budget. Notwithstanding any provision of law, rule or regulation				
29	to the contrary, amounts designated as university-wide, may be made				
30	available for projects identified and approved by the governor and				
31	the chancellor of the state university of New York pursuant to the				
32	NY-SUNY 2020 challenge grant program (28F10508) (45922)				
33	234,400,000 (re. \$4,176,000)				
34	Project Schedule				
35	PROJECT AMOUNT				
36					
37	(thousands of dollars)				
38					
	Albany -CESTM power substation				
39	-CESTM power substation				
40	-				
41	construction. Nothwith-				
	construction. Nothwith- standing any provision of				
42	construction. Nothwith- standing any provision of law to the contrary, the				
42 43	construction. Nothwith- standing any provision of law to the contrary, the state university				
42 43 44	construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here-				
42 43 44 45	construction. Nothwith- standing any provision of law to the contrary, the state university				
42 43 44	construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here-				
42 43 44 45	construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter				
42 43 44 45 46	construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to				
42 43 44 45 46 47	construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to				



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

2 Fuller road management 3 corporation, pursuant to 4 appropriation, for construction of a power 5 6 substation for the center 7 for environmental sciences 8 and logy management build-9 ing and other related 10 facilities on the univer-11 sity at Albany campus. 12 Fuller road management 13 corporation is authorized 14 to construct such facility 15 using funds transferred 16 from the state university 17 construction fund to Full-18 er road management corporation, and other funds 19 20 available to Fuller road 21 management corporation, 22 pursuant to the terms of 23 an executed lease agree-24 ment with the state 25 university of New York 26 trustees as authorized by 27 chapter 643 of the laws of 28 1997 5,000 29 -ASML High Tech Center 30 construction. Notwith-31 standing any provision of 32 law to the contrary, the 33 state university 34 construction fund is here-35 by authorized to 36 into a service agreement 37 to transfer up to 38 \$75,000,000 in state 39 university capital 40 construction funds to the 41 Fuller road management 42 corporation, orother 43 corporation, appropriate 44 pursuant to appropriation, 45 for the construction of a 46 high tech center for ASML 47 and other related facili-48 ties on the university at 49 Albany campus. Fuller road 50 management corporation, or 51 other appropriate corpo-

construction funds to the



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	ration, is authorized to
2	construct such facility
3	using funds transferred
4	from the state university
5	construction fund to the
6	Fuller road management
7	corporation, or other
8	appropriate corporation,
9	and other funds available
10	to Fuller road management
11	corporation, or other
12	appropriate corporation,
13	pursuant to the terms of
14	an executed lease agree-
15	ment with the state
16	university of New York
17	trustees as authorized by
18	chapter 643 of the laws of
19	1997 75,000
20	Buffalo University
21	-Pharmacy School construction 27,000
22	Cornell
23	-Martha Van Rensselaer
24	construction 9,000
25	Empire State College
26	-Construction 20,000
27	Fredonia
28	-Heating system replacement 14,000
29	Stony Brook
30	-Long Island Veterans' Home
31	improvements 400
32	Universitywide
33	-Campuswide priority proj-
34	ects including the Monroe
35	Community College-New Down-
36	town Campus and the Orange
37	County Community College-
38	Newburgh Campus according to
39	the following schedule 83,000
40	sub-schedule
41	Universitywide
42	-Campuswide projects 50,000
43	-Monroe Community
44	College New Downtown
45	Campus (State Share) 18,000
46	-Orange County Com-
47	munity College New-
48	burgh Campus (State
49	(Share) 15,000
50	
51	Total 234,400



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ======== 2 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: 3 4 An additional advance for alterations and improvements to various 5 facilities including services and expenses, service contracts, memo-6 randum of understanding, capital design, construction, acquisition, 7 reconstruction, rehabilitation and equipment; for health and safety, 8 preservation of facilities, new facilities, program improvement or 9 program change, technology, environmental protection, energy conser-10 vation, accreditation, facilities for the physically disabled and 11 related projects including costs incurred prior to April 1, 2005 12 subject to an annual plan developed by the state university of New 13 which shall include projects in the following schedule 14 (28F20508) (45923) ... 415,775,000 (re. \$25,555,000) 15 Project Schedule 16 Project Amount _____ 17 18 (thousands of dollars) 19 Albany 20 Nanotechnology Research Facility 21 and Equipment for the Interna-22 tional Venture for Nanotech-23 nology (INVENT). Notwithstand-24 ing any provision of law to 25 the contrary, the state 26 university construction fund 27 is hereby authorized to enter 28 into a service agreement to 29 transfer up to \$75,000,000 in 30 state university capital 31 construction funds to the 32 Fuller road management corpo-33 ration, pursuant to appropri-34 ation, for the construction of 35 a nanotechnology research 36 facility and equipment for the 37 international venture for 38 nanotechnology on the univer-39 sity at Albany campus. Fuller 40 road management corporation is 41 authorized to construct such 42 facility using funds trans-43 ferred from the state univer-44 sity construction fund to 45 Fuller road management corpo-46 ration, and other funds avail-47 able to Fuller road management



corporation, pursuant to the

terms of an executed lease

48

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	agreement with the state
2	university of New York trus-
3	tees as authorized by chapter
4	643 of the laws of 1997 75,000
5	East Campus Cancer Research
6	Bldg/Equipment School of
7	Public Health Expansion.
8	Notwithstanding any inconsist-
9	ent provision of law to the
10	contrary, the state university
11	construction fund is hereby
12	authorized to enter into a
13	service agreement to transfer
14	up to \$25,000,000 in state
15	university capital
16	construction funds to the
17	university of Albany founda-
18	tion or its designee for
19	construction of a cancer
20	research center at the east
21	campus and equipment and
22	infrastructure for the school
23	of public health expansion,
24	pursuant to appropriation
25	therefor 25,000
26	Life Sciences Bldg Equipment 14,000
27	New Entry/Admissions Bldg
28	Equipment
29	New Entry/Admissions Bldg
30	Site/Plaza Improvements 5,000
31	Life Sciences Bldg
32	Complete Shelled Wing 2,000
33	Brubacher Hall
34	Alfred Ceramics
35	Expansion of the School of Arts
36	& Design 10,000
37	Binghamton
38	Nanotech Center 6,000
39	Athletic Fields 5,000
40	Downtown Campus 4,000
41	Brooklyn HSC
42	Notwithstanding any inconsistent
43	provision of law to the con-
44	trary, the state university
45	construction fund is hereby
46	authorized to enter into a
47	service agreement to transfer
48	up to \$3,000,000 in state
49	university capital construction
50	funds to the Research
51	Foundation of State University of



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	New York, for the construction
2	of phase III incubator for SUNY
3	Downstate's Biotechnology
4	Incubator Project 3,000
5	Canton
6	Nevaldine Hall Improvements 6,000
7	Cornell
8	ILR Faculty Wing Restoration 3,000
9	Cortland
10	Child Care Center 10,000
11	Empire State
12	Additional Construction 5,000
13	Farmingdale
14	Library Renovations, Roof and
15	Renovations
16	Athletic Complex Renovation 500
17	Student & Financial Information
18	Sys. Soft/Hardware 1,000
19 20	Forestry Bio Fuel Initiative 500
20 21	
	Distance Learning 3,150
22	Public Display 3,150
23	Fredonia
24	High Tech Incubator 3,000
25	Geneseo
26	Integrated Science Building
27 28	Project
29	Campus-wide Projects 700
30	Pier Replacement and expansion 10,000
31	Morrisville
32	Automotive Performance Center
33	Rehabilitation 2,500
34 35	New Paltz
36	Student Union Building
30 37	Renovation and Improvements 10,000
38	Oneonta
39	Fine Arts Building 8,000
	Oswego Renovation of Television and
40 41	radio facilities 875
41	
43	Plattsburgh
43 44	Electrical Systems Upgrade 3,000
44	Emergency Power System 3,000 Potsdam
46	
47	Cogeneration Facility 8,000
47	Purchase Central Plaza Renovations and
48 49	
50	Improvements
51	Student Recreation Center 19,500
ЭТ	beddene Recreation Center 19,500



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Athletic Department 1,500
2	Expansion and outdoor athletics
3	stadium 22,200
4	Stony Brook Long Island Children's
5	Hospital / MART Center 5,000
6	Southampton Acquisition 35,000
7	Utica-Rome
8	Auxiliary Services Building 13,600
9	University at Buffalo
10	School of Engineering - Phase 1 25,000
11	University-wide
12	For services and expenses
13	for the development of a
14	high-tech portal to be
15	developed pursuant to a
16	memorandum of understand-
17	ing to be executed by the
18	Commission on Independent
19	Colleges and Universities
20	(CICU) and the state
21	university of New York
22	(SUNY) 2,500
23	New York Network 1,600
24	Educational Opportunity
25	Centers Construction, acqui-
26	sition, renovation or reha-
27	bilitation of a facility
28	including equipment and
29	other necessary and inci-
30	dental costs related to a
31	new Educational Opportunity
32	Center to be located in the
33	City of Rochester 12,000
34	Construction, acquisition,
35	renovation or rehabilitation
36	of a facility including
37	equipment and other neces-
38	sary and incidental costs
39	related to a new Educational
40	Opportunity Center to be
41	located in the City of
42	Buffalo 12,000
43	•••••
44	Total 415,775
45	========
46	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
47	section 3, of the laws of 2005:
48	An advance to SUNY hospitals for alterations, improvements, service
49	and expenses, and new facilities including costs incurred prior to
50	April 1, 2005 (28FH0508) (45921) 69,000,000 (re. \$19,782,000)
	_ ,, <u>,,</u> ,, (20. 425), 600)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Project Schedule
2	AMOUNT
3	AMOUNT
4	(thousands of dollars)
5	Brooklyn
6	Emergency Department Expansion
7	including Bio-terrorism
8	Readiness construction and
9	renovation 5,000
10	Emergency system Expansion and
11	Information Technology
12	Infrastructure 3,000
13	Cardiovascular Service
14	restoration and expansion 4,000
15	Intensive Care Unit Expansion 2,000
16	Ambulatory Services Expansion and
17	rehabilitation 3,000
18	Parking Services Expansion and
19	Rehabilitation 2,000
20	Clinical Laboratory Relocation 3,000
21	Additional Hospital-wide
22	priorities 1,000
23	Syracuse
24	Additional costs related to
25	medical/surgical expansion 10,000
26	East Wing Ambulatory Cancer
27	Center 10,000
28	Additional Hospital-wide
29	priorities 3,000
30	Stonybrook HSC
31	Cancer Center 23,000
32	
33	69,000
34	=======

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	NY-SUNY 2020 challenge grant program (28F80408) (45922)				
3 4	By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010:				
5	Alterations and improvements for projects university-wide, including				
6	services and expenses and minor rehabilitation and improvement,				
7	including costs incurred prior to April 1, 2004 (28R80408) (45924)				
8	25,002,000				
0	By chapter 53, section 1, of the laws of 2003:				
9 10	Advance to SUNY hospitals for alterations, improvements, services and				
11	expenses, and new facilities including costs incurred prior to April				
12	1, 2003 subject to a plan developed by the state university and				
13	approved by the director of the budget (28FH0308) (45921)				
14	350,000,000 (re. \$11,202,000)				
15	Schedule				
16	PROJECT AMOUNT				
17					
18	(thousands of dollars)				
19	Brooklyn 74,700				
20	For university-wide projects which may				
21	include but are not limited to:				
22	-Cancer Center				
23	-Children's Center				
24	-General and Ambulatory Surgery				
25	-Transplant and Renal Services				
26	-Geriatrics Center				
27	Syracuse 126,700				
28	For university-wide projects which may				
29	include but are not limited to:				
30 31	-Medical/Surgical Expansion -Cancer Center				
32	- Pediatric Center				
33	-Northwing Renovation				
34	-Operating Room Expansion				
35	Stony Brook 123,600				
36	For university-wide projects which may				
37	include but are not limited to:				
38	-Cardiovascular Expansion				
39	-Cancer Center				
40	-Neo-natal Intensive Care Unit and Obstet-				
41	rics				
42	-Expansion Ambulatory Surgery Expansion				
43	-Medical/Surgical Expansion				
44	University-wide Hospital Projects 25,000				
45	-Subject to a plan developed by the state				
46	university and approved by the director				
47	of the budget				
48					



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Total 350,000 ======
3 4 5	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016: For additional General Maintenance and improvements (28R89808) (45923)
6	100,250,000 (re. \$1,480,000)
7	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
8	Capital Projects Funds - Other
9	State University Capital Projects Fund
10	State University Capital Projects Account - 32400
11	Administration Purpose
12	By chapter 54, section 1, of the laws of 2014:
13	Alterations and improvements for projects university-wide including,
14	services and expenses, new facilities, and projects approved pursu-
15	ant to the NY-SUNY 2020 challenge grant program, which may include
16	revenue transfers from various external revenue sources and the
17	payment of liabilities prior to April 1, 2014 (28C11450) (45925)
18	150,000,000 (re. \$137,741,000)
19	By chapter 54, section 1, of the laws of 2013:
20	Alterations and improvements for projects university-wide including,
21	services and expenses, new facilities, and projects approved pursu-
22	ant to the NY-SUNY 2020 challenge grant program, which may include
23	revenue transfers from various external revenue sources and the
24	payment of liabilities prior to April 1, 2013 (28C11350) (45925)
25	25,000,000 (re. \$22,462,000)
26	By chapter 54, section 1, of the laws of 2012:
27	Alterations and improvements for projects university-wide including,
28	services and expenses, new facilities, and projects approved pursu-
29	ant to the NY-SUNY 2020 challenge grant program. May include revenue
30	transfers from various external revenue sources and the payment of
31	liabilities prior to April 1, 2012 (28C11250) (45925)
32	184,000,000 (re. \$38,281,000)
33	By chapter 53, section 1, of the laws of 2008:
34	Alterations and improvements for projects university-wide including
35	services and expenses and new facilities. May include revenue trans-
36	fer from various external revenue sources and the payment of liabil-
37	ities incurred prior to April 1, 2008 (28C10850) (45925)
38	500,000,000 (re. \$129,623,000)
39	By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
40	section 4, of the laws of 2004:
41	Alterations and improvements for projects university-wide including
42	services and expenses and new facilities. May include revenue trans-
43	fer from various external revenue sources and the payment of liabil-



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ities incurred prior to April 1, 2004 (28080450) (45925) 1 150,000,000 (re. \$19,365,000) 2 By chapter 53, section 1, of the laws of 2002: 3 Alterations and improvements for projects university-wide including 4 new facilities. May include revenue transfer from various external 5 6 revenue sources and the payment of liabilities incurred prior to 7 April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. \$11,086,000) 8 Capital Projects Funds - Other 9 State University Capital Projects Fund 10 State University Capital Projects Account - 32400 11 Preservation of Facilities Purpose 12 By chapter 54, section 1, of the laws of 2018: 13 Alterations and improvements for projects university-wide including, 14 services and expenses, new facilities, and projects approved pursu-15 ant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the 16 payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 17 100,000,000 (re. \$100,000,000) 18 19 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 20 Capital Projects Funds - Other 21 [State University] SUNY Residence [Hall] Halls Rehabilitation and 22 Repair Fund 23 SUNY Residence Halls Rehabilitation and Repair Account - 30100 24 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2018: 25 and improvements for residence hall rehabilitation 26 27 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 28 29 state university dormitory income fund or other external revenue 30 sources subject to a plan developed by the state university and 31 approved by the director of the budget. Notwithstanding any other 32 law to the contrary, all or a portion of the amounts hereby appro-33 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 34 35 (28D31803) (45926) ... 50,000,000 (re. \$50,000,000) 36 By chapter 55, section 1, of the laws of 2016: and improvements for residence hall rehabilitation 37 Alterations 38 projects and for residence hall renovations including services and 39 expenses, to be financed by a transfer from the debt service fund 40 state university dormitory income fund or other external revenue 41 sources subject to a plan developed by the state university and 42 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-43 44 priated may be transferred or suballocated to the dormitory authori-



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ty and/or the state university of New York for such purpose 1 (28D31603) (45926) ... 50,000,000 (re. \$43,220,000) 2 3 By chapter 54, section 1, of the laws of 2015: Alterations and improvements for residence hall rehabilitation 4 5 projects and for residence hall renovations including services and 6 expenses, to be financed by a transfer from the debt service fund 7 state university dormitory income fund or other external revenue 8 sources subject to a plan developed by the state university and 9 approved by the director of the budget. Notwithstanding any other 10 law to the contrary, all or a portion of the amounts hereby appro-11 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 12 13 (28D31503) (45926) ... 50,000,000 (re. \$22,980,000) By chapter 54, section 1, of the laws of 2014: 14 improvements for residence hall rehabilitation 15 Alterations and projects and for residence hall renovations including services and 16 17 expenses, to be financed by a transfer from the debt service fund 18 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 19 20 approved by the director of the budget. Notwithstanding any other 21 law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authori-22 ty and/or the state university of New York for such purpose 23 24 (28D31403) (45926) ... 50,000,000 (re. \$16,329,000) 25 By chapter 54, section 1, of the laws of 2013: 26 Alterations and improvements for residence hall rehabilitation 27 projects and for residence hall renovations including services and 28 expenses, to be financed by a transfer from the debt service fund 29 state university dormitory income fund or other external revenue 30 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 31 32 law to the contrary, all or a portion of the amounts hereby appro-33 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 34 35 (28D31303) (45926) ... 50,000,000 (re. \$11,650,000) 36 By chapter 54, section 1, of the laws of 2012: improvements for residence hall rehabilitation 37 Alterations and 38 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 39 state university dormitory income fund or other external revenue 40 sources subject to a plan developed by the state university and 41 42 approved by the director of the budget. Notwithstanding any other 43 law to the contrary, all or a portion of the amounts hereby appro-44 priated may be transferred or suballocated to the dormitory authori-45 ty and/or the state university of New York for such purpose (28D31203) (45926) ... 45,000,000 (re. \$11,705,000) 46



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) (45926) 90,000,000
12 13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2008: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) (45926) 123,000,000
23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2003: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) (45926)

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - OtherCapital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 10 11 new facilities, program improvement or program change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) 17 25,000,000 (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 21 including capital design, construction, acquisition, reconstruction, 22 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facil-26 ities for the physically disabled, and related projects including 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of the state of New York for such purposes (28NF98C1) (81067) 31 32 175,000,000 (re. \$1,000,000)

33 Capital Projects Funds - Other

34 Capital Projects Fund - 30000

35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and 39 improvements to various facilities including service contracts, 40 memorandum of understanding, capital design, construction, acquisi-41 tion, reconstruction, rehabilitation, equipment and personal service 42 costs; for health and safety, preservation of facilities, technology 43 upgrades, new facilities, program improvements or program changes, 44 environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including 45 costs incurred prior to April 1, 2008, subject to a plan submitted 46



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5	by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) (45909) 20,000,000 (re. \$19,668,000)			
6	Project Schedule			
7	ESTIMATED ESTIMATED			
8	TOTAL STATE 50 PERCENT			
9	& LOCAL SHARE STATE SHARE			
10				
11	(thousands of dollars)			
12	Statewide			
13	Subject to a plan developed			
14	by the state university			
15	and approved by the			
16	director of the budget			
17	Critical Maintenance, Safety			
18	and Security			
19 20	Total			
21	====== ===============================			
21				
22	Capital Projects Funds - Other			
23	Capital Projects Fund - 30000			
24	Program Improvement or Program Change Purpose			
25	By chapter 54, section 1, of the laws of 2018:			
26	For services and expenses for the state share of financial assistance			
27	to community colleges for alterations and improvements to various			
28	facilities including service contracts, memoranda of understanding,			
29	capital design, construction, acquisition, reconstruction, rehabili-			
30	tation, equipment and personal service costs; for health and safety,			
31 32	<pre>preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection,</pre>			
32 33	energy conservation, accreditation, facilities for the physically			
34	disabled, and related projects, including costs incurred prior to			
35	April 1, 2018, subject to a plan submitted by the state university			
36	and approved by the director of the budget, and which may include,			
37	but not be limited to, projects in the following schedule. Notwith-			
38	standing any other law to the contrary, all or a portion of the			
39	amounts hereby appropriated may be suballocated or transferred to			
40	the state university construction fund or the dormitory authority of			
41	the state of New York for such purposes (28CC1808) (45931)			
42	74,270,000 (re. \$73,197,000)			
43	Project Schedule			
44	ESTIMATED ESTIMATED			
45 46	TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE			
40 47	& LOCAL SHARE STATE SHARE			



1		(thousands	of dollars)
2	Adirondack Community College		
3	Campus wide improvements	798	399
4	Furniture Fixtures and		
5	Equipment Culinary Center	300	150
6	Columbia-Greene Community College		
7	Renovations and Improvements		10,000
8	Classroom Upgrades	300	150
9	Corning Community College	500	0.50
10	Critical Maintenance Items	500	250
11	Dutchess County Community College	F00	250
12	Facility Master Planning		250
13 14	Fire Alarm Upgrade	824	412
15	Erie Community College Building Infrastructure		
16	Improvements/Renovations	1,000	500
17	College-wide Sitework		400
18	Code Compliance Upgrades		300
19	Roof Replacement and Water-	000	300
20	proofing	2,000	1,000
21	Mechanical, Electrical and	2,000	1,000
22	Plumbing Improvements	1,000	500
23	College-wide Preservation		300
24	Fashion Institute of Technology		300
25	Energy Savings and Refurbishment		
26	Projects	7,372	3,686
27	Classroom Renovations	-	150
28	College Bookstore Ph 1		664
29	New Academic Building		20,377
30	Finger Lakes Community College		
31	Parking and Utility Upgrades	750	375
32	Athletic Fields Renovation	5,000	2,500
33	Critical Maintenance Items	1,000	500
34	Herkimer County Community College		
35	Bookstore/Library Renovations		150
36	Roofs: RMCC/Tech Centers		750
37	Stadium Turf Replacement	700	350
38	Hudson Valley Community College		
39	Center: Manufacturing Skills		5,800
40	Update Mechanical Systems	1,022	511
41	Jamestown Community College		
42	Critical Maintenance	1,000	500
43	Mohawk Valley Community College		
44	Data/WiFi Infrastructure		100
45	Athletic Field Revitalization		250
46	Science/Tech Building Expansion		225
47	ACC Basement Flooding Mitigation	250	125
48	Monroe Community College	2 056	1 000
49 50	Renovate Science Labs Nassau County Community College	3,856	1,928
50 51	Historic Theater Building Renova-		
ЭT	miscoric ineacer bulluing kellova.		



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	PPROPRIATION	S 2019-20
1	tion	6,000	3,000
2	Tunnel Repair		2,100
3	Campus-wide Facilities Up-	4,200	2,100
4	grade	2 000	1 500
4 5		3,000	1,500
5 6	Culinary Food Service Renova-	2 000	1 500
	tion		1,500
7	Road and Parking Rehabilitation.	2,350	1,175
8	Infrastructure and Master		4 406
9	Plan	2,252	1,126
10	Road Parking and Paving		1,000
11	Concrete Repairs		600
12	Renovation to Cluster C	700	350
13	Building Systems Upgrades		250
14	Various Facilities Upgrades	500	250
15	Elevator Restoration	200	100
16	North Country Community College		
17	Maintenance Upgrades	310	155
18	Dining Services Upgrades	200	100
19	Orange County Community College		
20	Horton Hall Site Repairs	350	175
21	Pumps and Motors Replacement	300	150
22	Campus Wayfinding	260	130
23	Instructional Equipment	500	250
24	Kaplan Facade Repair	60	30
25	Schenectady Community College		
26	Elston Hall Exterior Renovations	350	175
27	Begley Learning Commons Ph 1	672	336
28	Campus Safety Office Relocation	142	71
29	Campus Wayfinding	178	89
30	Suffolk County Community College	170	0,5
31	Infrastructure Improvements Ph II.	5,150	2,575
32	SUNY Sullivan	3,130	2,373
33	Facility Master Planning	200	100
34	Ulster County Community College	200	100
35 36	Infrastructure: Public Safety Fa-	4 550	2 276
	cility	4,552	2,276
37	Westchester Community College	750	255
38	Site Improvement/Upgrade Ph II	750	375
39	Technology Upgrades On-Campus		
40	Cycle 2 Ph I	1,236	618
41	Technology Upgrades Off-Campus	<u>.</u>	
42	Cycle 2 Ph I		50
43	Facility Master Planning		112
44			
45	Total		74,270
46	==	======= :	=======

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

16 17 18 19 20	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE	50 PERCENT STATE SHARE
20 21		of dollars)
22	Adirondack Community College	
23	Purchase and Improvements 180	90
24	Campus wide improvements 620	310
25	Energy Improvements 100	50
26	Warren hall/Student Success 400	200
27	Furniture Fixtures and	
28	Equipment 1,300	650
29	Clinton Community College	
30	Main Building Upgrades 12,000	6,000
31	Columbia-Greene Community College	
32	Critical Maintenance and Safety 100	50
33	Transformer Upgrades 150	75
34	Corning Community College	
35	Health Education Center 1,000	500
36	Dutchess County Community College	
37	Aviation and Powerplant Program 8,090	4,045
38	Erie Community College	
39	Building Infrastructure	
40	Improvements/Renovations 2,000	1,000
41	College-wide Sitework 1,300	650
42	Code Compliance Upgrades 750	375
43	Roof Replacement and Water-	
44	proofing 2,000	1,000
45	Mechanical, Electrical and	
46	Plumbing Improvements 1,000	500
47	Fashion Institute of Technology	
48	Energy Savings and Elevator/	
49	Escalator Refurbishment 10,556	5,278



1	Info Lab 300	150
2	Finger Lakes Community College	
3	Maintenance Upgrades 1,508	754
4	Telephone Upgrade 800	400
5	Greenhouse Replacement 100	50
6	Athletic Fields Renovation 100	50
7	Fulton Montgomery Community College	
8	Administrative and Community	
9	Center 2,600	1,300
10	Bathroom and Locker Room Upgrades 2,200	1,100
11	Campus Upgrades 900	450
12	Herkimer County Community College	
13	Energy Savings Projects 1,898	949
14	Jamestown Community College	
15	Maintenance Upgrades 1,000	500
16	Mohawk Valley Community College	
17	Technology Upgrades 400	200
18	Nassau County Community College	
19	Space Consolidation 8,000	4,000
20	Brick Cafe Renovation 6,000	3,000
21	Building Systems Upgrade 1,000	500
22	Concrete Repairs 500	250
23	Utility Repairs 2,000	1,000
24	Roof Repairs 1,200	600
25	Academic Dept Renovation 3,000	1,500
26	Infrastructure Upgrades 1,000	500
27	Parking and Paving 6,200	3,100
28	Cluster C Upgrades 4,000	2,000
29	Roof and Parking Upgrades 2,950	1,475
30	Health and Safety 1,000	500
31	Library Renovation 1,000	500
32	ADA Compliance 1,200	600
33	North Country Community College	
34	Maintenance Upgrades 1,550	775
35	Orange County Community College	
36	Parking Improvements 400	200
37	Heating Upgrades	188
38	Cooling Tower 252	126
39	Schenectady Community College	
40	Elston Hall Facility Improvements 2,160	1,080
41	Master Plan 30	15
42	Suffolk County Community College	
43	Roof Upgrade 408	204
44	Health and Sports Facility 4,000	2,000
45	Tompkins Cortland Community College	
46	Childcare Facility 3,000	1,500
47	Ulster County Community College	
48	Roof and Exterior Upgrades 396	198
49	Other Sitework 60	30
50	Infrastructure Upgrades 1,352	676
51	Westchester Community College	



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1	Phase 4 Roof Replacement 1,886 943
2	Infrastructure Upgrades
3	Technology Upgrades On-Campus
4	Phase V 1,000 500
5	Technology Upgrades Off-Campus
6	Phase V 100 50
7	
8	Total 110,158 55,079
9	=======================================
10	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
11	section 1, of the laws of 2018:
12	For services and expenses for the state share of financial assistance
13	to community colleges for alterations and improvements to various
14	facilities including service contracts, memoranda of understanding,
15	capital design, construction, acquisition, reconstruction, rehabili-
16	tation, equipment and personal service costs; for health and safety,
17	preservation of facilities, technology upgrades, new facilities,
18	program improvements or program changes, environmental protection,
19	energy conservation, accreditation, facilities for the physically
20	disabled, and related projects, including costs incurred prior to
21	April 1, 2016, subject to a plan submitted by the state university
22	and approved by the director of the budget, and which may include,
23	but not be limited to, projects in the following schedule. Notwith-
24	standing any other law to the contrary, all or a portion of the
25	amounts hereby appropriated may be suballocated or transferred to
26	the state university construction fund or the dormitory authority of
27	the state of New York for such purposes (28CC1608) (45931)
28	23,053,000 (re. \$15,992,000)
20	Pundant Cabadula
29	Project Schedule
30	ESTIMATED ESTIMATED
31 32	TOTAL SHARE 50 PERCENT
3∠ 33	& LOCAL SHARE STATE SHARE
34	(thousands of dollars)
	Broome County Community College
36	Disabilities Access
37	HVAC and Roof Replacements 540 270
38	Roads, Parking and Walkway
39	Replacement
40	Clinton Community College
41	Mechanical Equipment Replacement 250 125
42	
43	Learning Commong Penovations 3 000 1 500
	Learning Commons Renovations 3,000 1,500
44	Columbia-Greene Community College
44 45	Columbia-Greene Community College Emergency Repairs and Critical
45	Columbia-Greene Community College Emergency Repairs and Critical Maintenance and Safety
45 46	Columbia-Greene Community College Emergency Repairs and Critical Maintenance and Safety
45	Columbia-Greene Community College Emergency Repairs and Critical Maintenance and Safety



500

College-wide Sitework 1,000

4	Doof Doule would not water	
1 2	Roof Replacement and Water- proofing	1 000
3	Fashion Institute of Technology	1,000
4	Energy Savings Upgrades 10,698	5,349
5	Finger Lakes Community College	3,349
6	Classroom Upgrades 356	178
7	Site and Building Improvements 946	473
8	Genesee County Community College	173
9	Dining Hall/Kitchen Expansion 450	225
10	Herkimer County Community College	
11	Master Planning 100	50
12	Hudson Valley Community College	
13	Athletics Facility Upgrades 1,000	500
14	Mohawk Valley Community College	
15	Bookstore and Student Commons 900	450
16	Campus Way-finding and Signage 76	38
17	Learning Commons Development and	
18	Related Renovation 400	200
19	Monroe Community College	
20	Property Preservation Phase 2 3,604	1,802
21	Orange County Community College	
22	PE Building Reconstruction 120	60
23	Roof Reconstruction 400	200
24	Building Demolition/Parking	
25	Expansion	90
26	Morrison Hall: Heat Pumps	
27	Replacement	150
28	Safety/Security: Cameras Phase II 300	150
29	Schenectady Community College	600
30	Elston Hall Facility Improvements 1,276	638
31	Roof Repairs Phase 3	150
32	Boiler Replacements 120	60
33 34	Suffolk County Community College	2 575
34 35	Infrastructure Improvements 5,150 Storm Water Initiative 786	2,575 393
36	Improvements to New and Existing	393
37	Facilities	500
38	Ulster County Community College	300
39	Backup Generators	497
40	HVAC Controllers	150
41	Leach Field	104
42	Vanderlyn Pedestrian Bridge 176	88
43	Interior Renovation and Equipment 150	75
44	Gym Wall Replacement	57
45	Technology Facility Upgrades 300	150
46	Water Supply Extension to Public	
47	Water 3,004	1,502
48	Kelder House Renovation 142	71
49	Westchester Community College	
50	Site Improvements/Upgrade Phase I 1,626	813
51	Technology Upgrades On-Campus	



ESTIMATED

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Phase IV 1,200	600
2	Technology Upgrades Off-Campus	
3	Phase IV 100	50
4		
5	Total 46,106	23,053
6	========	========

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) 81,176,000 (re. \$42,448,000)

ESTIMATED

Project Schedule

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28	TOT	AL STATE	50 PERCENT
29	& LC	CAL SHARE	STATE SHARE
30			
31		(thousands	of dollars)
32	Broome County Community College		
33	Carnegie Building	10,000	5,000
34	Cayuga Community College		
35	Karpinski Stadium	6,000	3,000
36	Fashion Institute of Technology		
37	Renovation: Amphitheater	12,000	6,000
38	Classroom Renovation	18,000	9,000
39	Genesee County Community College		
40	Admissions Relocation	256	128
41	Admissions Renovation	896	448
42	Success Center	5,188	2,594
43	Event Center	13,850	6,925
44	Herkimer County Community College		
45	Johnson Hall	50	25
46	Jefferson Community College		
47	Collaborative Learning Center	12,300	6,150
48	Dewey Building	1,700	850
49	Monroe Community College		



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Downtown Campus	13,212	6,606
2	Niagara Community College	-	·
3	New Learning Commons: Design	1,000	500
4	New Learning Commons: Construc-		
5	tion	24,000	12,000
6	Onondaga Community College		
7	West Quad Renovation:		
8	Ferante/Coulter	17,600	8,800
9	Orange County Community College		
10	Biotech Building Renovation	6,800	3,400
11	Suffolk County Community College		
12	STEM Building	19,500	9,750
13			
14	Total	162,352	81,176
15	==:	======	========

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) 62,153,000 (re. \$23,133,000)

ESTIMATED

TOTAL STATE

ESTIMATED

50 PERCENT

33	Project	Schedule
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36	0.1.2	CAT. CHADE	STATE SHARE
	α 10	CAL SHAKE	SIAIE SHAKE
37			
38		(thousands	of dollars)
39	Adirondack County Community College		
40	Critical Maintenance and Facilitie	s	
41	Improvements	1,630	815
42	STEM Building Renovation	21,000	10,500
43	Broome County Community College		
44	Site Improvements	1,200	600
45	Electrical System Upgrades	350	175
46	Clinton County Community College		
47	Athletic Facilities Renovation	300	150
48	Columbia-Green Community College		



1	Emergency Repairs	70	35
2	Erie County Community College	70	33
3	Roof Replacements and Waterproof-		
4	ing	6,000	3,000
5	College Wide Code Compliance	300	150
6	Finger Lakes Community College	300	130
7	Capital Improvements	2,750	1,375
8	Sanitary Improvements	190	95
9	Site Improvements	200	100
10	Geneva Campus	1,148	574
11	Fulton Montgomery County Community	_,	· · -
12	College		
13	Site Work and Campus Safety	1,000	500
14	Infrastructure Upgrades	1,876	938
15	Student Union Improvements	2,330	1,165
16	Hudson Valley Community College	_,	_,
17	Athletic Facilities Renovation	3,500	1,750
18	Jefferson Community College	.,	_,
19	Maintenance and Facility Upgrades	7,000	3,500
20	Mohawk Valley Community College	,,,,,,	7,555
21	Plumley Addition & Renovation	29,224	14,612
22	Payne Hall Restoration	520	260
23	Trades Building Renovation	2,950	1,475
24	Nassau Community College	_,,,,,	_,
25	Building Systems Renovations	1,500	750
26	Master Plan Construction	5,338	2,669
27	Hospitality Program Renovation	1,500	750
28	Various Facilities Upgrades	500	250
29	Concrete Repairs	1,200	600
30	ADA Renovations	700	350
31	Site Improvements	950	475
32	Site and Road Improvements	1,400	700
33	Academic Building Renovation	2,000	1,000
34	Critical Maintenance Projects	5,000	2,500
35	Niagara Community College		
36	Grounds Storage and Site Modifica-		
37	tion	300	150
38	Orange County Community College		
39	Site Improvements	220	110
40	Boiler Replacements	710	355
41	Critical/Deferred Maintenance	200	100
42	Safety and Security Systems	250	125
43	Schenectady County Community College		
44	Phase 2 Roof Repairs	350	175
45	Suffolk County Community College		
46	Master Plan Update	500	250
47	Sullivan County Community College		
48	Energy Savings Improvements	9,000	4,500
49	Roadway Improvements	950	475
50	Ulster County Community College		



9,750

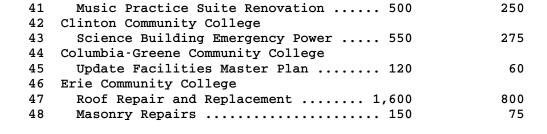
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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	Kingston Extension Center 7,058 3,529 Westchester County Community College On Campus Technology Upgrades 1,042 521 Off Campus Technology Upgrades 100 50
6 7	Total 124,306 62,153
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018: An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) (45912)
27 28 29 30 31 32 33 34 35	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Adirondack Community College Campus Renovations
27	



Rehabilitate Campus Buildings 19,500

HVAC and Roof Replacements 500

Update Facilities Master Plan 300

37 Broome County Community College

38

39



1	Infrastructure Improvements 500	250
2	Fashion Institute of Technology	
3	Building Fire Alarm Upgrades 6,000	3,000
4	Renovation: Museum 2,800	1,400
5	Classroom Renovation 200	100
6	Finger Lakes Community College	
7	Geneva Campus Renovation 1,424	712
8	Canandaigua Campus Renovation 700	350
9	Fulton-Montgomery Community College	
10	Technology Upgrades 800	400
11	Genesee County Community College	
12	Main Building Entrance Renovation 135	68
13	Herkimer County Community College	
14	Flood Damage Reconstruction 20	10
15	Jamestown Community College	
16	Food Service Renovation 1,540	770
17	Mohawk Valley Community College	
18	Exterior Renovations 147	74
19	Community Room Renovation 345	172
20	Campus Wayfinding and Signage 469	235
21	Monroe Community College	
22	Library Renovation	502
23	Services for Students Renovation 2,000	1,000
24	Science Lab Renovation 864	432
25	Nassau Community College	
26	Information Technology Upgrades 760	380
27	Window Restoration Program 2,000	1,000
28	Infrastructure Repairs 2,000	1,000
29	Elevator Replacement Program 2,000	1,000
30	Health and Safety Projects 1,000	500
31	Security Upgrades 2,200	1,100
32	North Country Community College	
33	Campus Wide Capital Renovations 400	200
34	Orange County Community College	
35	Roof Repair and Replacement 320	160
36	Road and Parking Rehabilitation 500	250
37	Swimming Pool Renovations 310	155
38	Update Facilities Master Plan 150	75
39	Student Services Renovation 268	134
40	Schenectady Community College	
41	Workforce Development Renovation 500	250
42	Generator and Transformer 400	200
43	Suffolk County Community College	
44	Kreiling Hall Renovation 3,180	1,590
45	Sullivan County Community College	
46	Critical Maintenance Upgrades 500	250
47	Road and Parking Rehabilitation 950	475
48	Site Stabilization 1,000	500
49	Equipment Replacement 250	125
50	Instructional Facility Renovation 500	250
51	Westchester Community College	



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	Historic Roof Replacement 1,068 534
3 4	Total
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912)
24	Project Schedule
25	ESTIMATED ESTIMATED
26	TOTAL STATE 50 PERCENT
27 28	& LOCAL SHARE STATE SHARE
29	(thousands of dollars)
30	Adirondack Community College
31	Renovations: Student Center 850 425
32	Cayuga County Community College
33	Building System Upgrades 786 393
34	Clinton Community College
35 36	Roofs
37	Corning Community College
38	Facilities Master Plan
39	Erie Community College
40	Roofs 2,000 1,000
41	Window and Door Replacement 1,000 500
42	Code Compliance
43 44	Fashion Institute of Technology Building System Upgrades
45	Renovation: Museum
46	Classroom Renovation
47	Finger Lakes Community College
48	Infrastructure Project 1,220 610
49	Herkimer County Community College



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Renovation of Alumni Hall 1,000	500
2	Monroe Community College	
3	Property Preservation 23,180	11,590
4	Site Improvements 2,400	1,200
5	Renovation of Public Safety	
6	Building 6,140	3,070
7	Nassau Community College	
8	Energy/Sustainability Projects 310	155
9	Orange County Community College	
10	HVAC Rehabilitation 596	298
11	Critical Maintenance and Safety	
12	Projects 316	158
13	Exterior Renovations 300	150
14	Rockland Community College	
15	Building System Upgrades 1,400	700
16	Suffolk County Community College	
17	Infrastructure Improvements 10,300	5,150
18	Site Improvements 3,740	1,870
19	Renovation: Plant Operations 3,650	1,825
20	Renovation: Warehouse 680	340
21	Tompkins-Cortland Community College	
22	Master Plan Items 7,050	3,525
23	Westchester Community College	
24	Roofs 1,210	605
25	Technology Upgrades	640
26		
27	Total 76,998	38,499
28	========	========

29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 30 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) 86,969,000 (re. \$39,128,000)

Project Schedule

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49 ESTIMATED ESTIMATED



1 2 3	TOTAL STATE & LOCAL SHARE	STATE SHARE
4	(thousands	
5	Adirondack Community College	or dorrary,
6	Capital Improvement Program	
7	Projects	272
8	Broome Community College	
9	Science Technology Building,	
10	Construction 2,000	1,000
11	Cayuga County Community College	•
12	Fulton Campus Expansion 5,200	2,600
13	Performing Arts Center 2,920	1,460
14	Clinton Community College	•
15	Boiler System Project 2,500	1,250
16	Corning Community College	-
17	Renovation and Revitalization:	
18	A/C 12,724	6,362
19	Dutchess Community College Roof	
20	Replacement 450	225
21	Erie Community College	
22	New Academic Building: North	
23	Campus 30,000	15,000
24	Masonry Project: City Campus 2,000	
25	Roofs: College-wide 4,000	2,000
26	North Campus Cooling System 2,000	1,000
27	Fire Alarm Systems: College-	
28	wide 500	250
29	Infrastructure Improvements:	
30	College-wide 500	250
31	Burt Flickinger Athletic Cen-	
32	Ter Renovation 354	177
33	Code Compliance: College-	
34	wide 200	100
35	Fashion Institute of Technology	
36	Pomerantz Pavilion 1,000	500
37	Fire Alarm Replacement 3,000	1,500
38	Haft Auditorium: Construc-	
39	tion 1,000	500
40	Finger Lakes Community College	
41	Maintenance Capital Projects 1,000	500
42	Viticulture Capital Project 2,526	1,263
43	Fulton Montgomery Community College	
44	Physical Education Building/	
45	College Union Renovation 2,276	1,138
46	Jamestown Community College	
47	ARSC Building: Expansion/	
48	Renovation 4,150	2,075
49	MTI Building: Expansion/	
50	Renovation 1,884	942
51	Land Acquisition, Carnathan	



1 2 3	Building Renovation	800 175
4 5 6	Field House/Jorgenson Center: Construction	100
7	Public Safety Building/Build-	1 005
8	ing 12 3,790	
9 10	Window Replacement 2,500 Parking & Loop Road Improve-	1,250
11	ments	600
12	Nassau Community College	000
13	Cluster C: Construction 16,000	8,000
14	Space Consolidation: Con-	0,000
15	struction 8,000	4,000
16	IT Phased Infrastructure Up-	,
17	grades 8,000	4,000
18	Window Replacements 4,000	
19	Health and Safety Project 500	250
20	Physical Plant Equipment and	
21	Vehicles 600	300
22	Public Safety Building 1,000	500
23	ADA Upgrades: Campus-wide 500	250
24	NCC Fountain House 120	60
25	IT Equipment Upgrades 1,000	500
26	Niagara Community College	
27	Culinary Arts/Hospitality/	
28	Tourism Center	1,500
29	Orange County Community College	
30	Science Engineering and	10 550
31 32	Technology Center	
3⊿ 33	Main Power Plant Upgrade 1,000 Greenhouse II: Replace Green-	500
34	house Building	150
35	Security/Safety Cameras:	130
36	Campus-wide	125
37	Schenectady County Community College	
38	Roof Repair	415
39	Elevator Repair/Renovation 362	181
40	Land Acquisition	130
41	Electrical Master Plan 40	20
42	Flood Repair Project 3,000	1,500
43	Suffolk County Community College	
44	Infrastructure Improvements 10,300	5,150
45	Parking Expansion: Ammerman	
46	Campus 240	120
47	Westchester Community College	
48	Technology Upgrades	584
49	maka1 172.000	
50	Total	
51	=======	======



CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	By chapter 54, section 1, of the laws	of 2011,	as amended by chapter 54,	
2	section 1, of the laws of 2018:			
3	An advance for the state share of financial assistance to community			
4	colleges for alterations and improvements to various facilities			
5	including service contracts, memorandum of understanding, capital			
6	design, construction, acquisition, reconstruction, rehabilitation,			
7	equipment and personal service cos			
8	vation of facilities, technology			
9	improvements or program changes,			
10	conservation, accreditation, facil			
11	and related projects, including			
12	2011, subject to a plan submitte	_	——————————————————————————————————————	
13	approved by the director of the	_		
14	law to the contrary, all or a port			
15	priated may be suballocated or t			
16	construction fund or the dormitory			
17	York for such purposes (28CC1108)			
18	31,571,000	• • • • • • • •	(re. \$9,134,000)	
19	Project Schedule			
20	ESTI	MATED	ESTIMATED	
21	TOTAL	STATE	50 PERCENT	
22	& LOCA	L SHARE	STATE SHARE	
23				
24	(t	housands	of dollars)	
25	Adirondack Community College			
26	Capital Improvement Program			
27	2011	1,458	729	
28	Fashion Institute of Technology			
29	Gladys Marcus Library			
30	Collections Facility	1,000	500	
31	Broadcast Studio	1,372	686	
32	Wellness Center	1,000	500	
33	Finger Lakes Community College			
34	Capital Improvement Program	1,000	500	
35	Niagara Community College			
36	Hospitality & Tourism Institute			
37	Project-Culinary	9,650	4,825	
38	Nassau County Community College			
39	Rehab Plaza, Ph. II	100	50	
40	Renovation to Building C-Design	950	475	
41	Renovation to Building V-Design	650	325	
42	Renovation to Library-Design	4,000	2,000	
43	Elevator Renovations	2,000	1,000	
44	Space Consolidation Project-			
45	Design	1,000	500	
46	Infrastructure Assessment & MP			
47	Update	500	250	
48	Energy Savings Initiatives	6,000	3,000	
49	Repair Water Damaged Buildings	3,000	1,500	
50	Health & Safety Improvements	500	250	



250

Health & Safety Improvements 500

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1 2	Tennis Facilities
3	Newburgh Project
5 6	Infrastructure Improvements 10,300 5,150 Westchester Community College
7	Safety and Security Improve-
8	ments
9	Classroom Building Renovations 284 142
10	Gateway Building 5,528 2,764
11	••••••
12	Total
13	=======================================
14 15	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
16	An advance for the state share of financial assistance to community
17	colleges for alterations and improvements to various facilities
18	including service contracts, memorandum of understanding, capital
19	design, construction, acquisition, reconstruction, rehabilitation,
20 21	equipment and personal service costs; for health and safety, preser-
22	vation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy
23	conservation, accreditation, facilities for the physically disabled,
24	and related projects, including costs incurred prior to April 1,
25	2010, subject to a plan submitted by the state university and
26	approved by the director of the budget. Notwithstanding any other
27	law to the contrary, all or a portion of the amounts hereby appro-
28	priated may be suballocated or transferred to the state university
29	construction fund or the dormitory authority of the state of New
30	York for such purposes (28CC1008) (45910)
31	22,426,000 (re. \$7,370,000)
32	Project Schedule
33	ESTIMATED ESTIMATED
34	TOTAL STATE 50 PERCENT
35	& LOCAL SHARE STATE SHARE
36	
37	(thousands of dollars)
38	Cayuga Community College
39	Purchase New Fulton Campus
40	And Expansion
41	Performing Arts Center 4,800 2,400
42	Finger Lakes Community College
43 44	Master Plan Project, Ph I 5,516 2,758 Wayne County Science Lab-
44	Equipment
46	Fulton-Montgomery Community College
47	Classroom Building Ph, II 2,500 1,250
-1 Ω	Fachion Institute of Mechanicary



2,250

Fashion Institute of Technology

FIT Labs Increase 4,500

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

4	Clades Manager Tiberes Granial
1 2	Gladys Marcus Library Special Collections
3	Haft Auditorium
4	Orange County Community College
5	Campus Electric Power
6	Distribution
7	Parking Lot Paving 500 250
8	Nassau County Community College
9	Banner Project/Life Sciences Build-
10	ing 1,612 806
11	Parking 4,000 2,000
12	Health and Safety
13	Infrastructure Assessment
14	and Master Plan Update 570 285
15	North Country Community College
16	Capital Planning, Architec-
17	tural and Engineering Site
18	Analysis 220 110
19	Suffolk County Community College
20	Security Notification 900 450
21	Infrastructure Improvements 300 150
22	Westchester Community College
23	Safety and Security Improve-
24	ments 4,090 2,045
25	
26	Total 44,852 22,426
27	=======================================
28	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
29	section 1, of the laws of 2018:
30	An advance for the state share of financial assistance to community
31	colleges for alterations and improvements to various facilities
32	including service contracts, memorandum of understanding, capital
33	design, construction, acquisition, reconstruction, rehabilitation,
34	equipment and personal service costs; for health and safety, preser-
35	vation of facilities, technology upgrades, new facilities, program
36	improvements or program changes, environmental protection, energy
37	conservation, accreditation, facilities for the physically disabled,
38	and related projects, including costs incurred prior to April 1,
39	2009, subject to a plan submitted by the state university and
40	approved by the director of the budget. Notwithstanding any other
41	law to the contrary, all or a portion of the amounts hereby appro-

46 Project Schedule

42

43

44 45

47 ESTIMATED ESTIMATED
48 TOTAL STATE 50 PERCENT



priated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New

York for such purposes (28CC0908) (45910)

45,700,000 (re. \$12,177,000)

1		LOCAL SHARE	STATE SHARE
2			
3		(thousands	of dollars)
4	Adirondack Community College		
5	Facilities Master Plan and		
6	Facilities Capital Improvement		
7	Plan	1,270	635
8	Corning Community College		
9	Athletic Center - Field House	10,274	5,137
10	Commons Renovation	1,013	507
11	Library Expansion and Renova-		
12	tion	10,992	5,496
13	Fulton-Montgomery Community		
14	College		
15	Critical Maintenance Projects	4 050	605
16	Campuswide	1,250	625
17	Fashion Institute of Technology		
18	Improvement Projects Campus-	4 220	0 160
19	wide	4,338	2,169
20	Jamestown Community College		
21	Critical Maintenance Projects	2 000	1 000
22	Campuswide	2,000	1,000
23	ARSC Third Floor Renovations	2,000	1,000
24	Demolition of Dilapidated	E00	250
25 26	Housing Parking Lot Expansion	500	250
27	(Cattaraugus)	1,000	500
28	Library Learning Center Impv	1,000	500
29	(Cattaraugus)	1,000	500
30	North County Center Purchase	4,000	2,000
31	New Science Building	12,000	6,000
32	Monroe Community College	12,000	0,000
33	Building 9 Renovations,		
34	Phase II	4,380	2,190
35	Property Preservation	7,600	3,800
36	Nassau Community College	,,000	3,000
37	Security System Expansion	700	350
38	Fire Alarm Upgrades	2,000	1,000
39	Road and Parking Lot Paving	9,600	4,800
40	Onondaga Community College	.,	_,
41	Renovate the Poor Farm		
42	and Van Duyn Buildings	6,200	3,100
43	Tompkins-Cortland Community	•	·
44	College		
45	Upgrade/Modernization of		
46	Electrical Panel	1,600	800
47	Classroom Upgrade	2,000	1,000
48	Westchester Community College		
49	Health and Safety Improve-		
50	ments, PH I	2,292	1,146
51	To supplement campus-wide		



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 3 4 5 6 7	<pre>improvements for projects previously approved: Campuswide site; Hartford Hall; Health Sci.; Admin and PE Buildings</pre>	
8	=======================================	•
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2008, as amensection 1, of the laws of 2018: An advance for the state share of financial assist colleges for alterations and improvements to including service contracts, memorandum of under design, construction, acquisition, reconstruction	stance to community various facilities erstanding, capital
15	equipment and personal service costs; for health a	
16	vation of facilities, technology upgrades, new f	
17	improvements or program changes, environmental p	
18	conservation, accreditation, facilities for the pl	
19	and related projects, including costs incurred	
20 21	2008, subject to a plan submitted by the state approved by the director of the budget. Notwith	
22	law to the contrary, all or a portion of the amount	
23	priated may be suballocated or transferred to the	
24	construction fund or the dormitory authority of	
25	York for such purposes (28CC0808) (45910)	
26	370,153,000	/ #100 100 000)
	0.0,=00,000	(re. \$182,198,000)
0.5		(re. \$182,198,000)
27	Project Schedule	
28	Project Schedule ESTIMATED	ESTIMATED
28 29	Project Schedule ESTIMATED TOTAL STATE	ESTIMATED 50 PERCENT
28 29 30	Project Schedule ESTIMATED	ESTIMATED 50 PERCENT STATE SHARE
28 29	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
28 29 30 31	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
28 29 30 31 32	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE (thousand	ESTIMATED 50 PERCENT STATE SHARE
28 29 30 31 32 33 34 35	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE (thousand Adirondack Community College Regional Higher Education Center	ESTIMATED 50 PERCENT STATE SHARE
28 29 30 31 32 33 34 35 36	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE (thousand Adirondack Community College Regional Higher Education Center	ESTIMATED 50 PERCENT STATE SHARE dis of dollars) 278 5,000
28 29 30 31 32 33 34 35 36 37	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE (thousand Adirondack Community College Regional Higher Education Center	ESTIMATED 50 PERCENT STATE SHARE ds of dollars)
28 29 30 31 32 33 34 35 36 37 38	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE (thousand Adirondack Community College Regional Higher Education Center	ESTIMATED 50 PERCENT STATE SHARE dis of dollars) 278 5,000
28 29 30 31 32 33 34 35 36 37 38 39	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE (thousand Adirondack Community College Regional Higher Education Center	ESTIMATED 50 PERCENT STATE SHARE dis of dollars) 278 5,000 1,500
28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE (thousand Adirondack Community College Regional Higher Education Center	ESTIMATED 50 PERCENT STATE SHARE dis of dollars) 278 5,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE (thousand Adirondack Community College Regional Higher Education Center	ESTIMATED 50 PERCENT STATE SHARE dis of dollars) 278 5,000 1,500
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE (thousand Adirondack Community College Regional Higher Education Center	ESTIMATED 50 PERCENT STATE SHARE dis of dollars) 278 5,000 1,500
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE (thousand Adirondack Community College Regional Higher Education Center	ESTIMATED 50 PERCENT STATE SHARE dis of dollars) 278 5,000 1,500
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE (thousand Adirondack Community College Regional Higher Education Center	ESTIMATED 50 PERCENT STATE SHARE dis of dollars) 278 5,000 1,500
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE (thousand Adirondack Community College Regional Higher Education Center	ESTIMATED 50 PERCENT STATE SHARE ds of dollars) 278 5,000 1,500 950
28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE (thousand Adirondack Community College Regional Higher Education Center	ESTIMATED 50 PERCENT STATE SHARE ds of dollars) 278 5,000 1,500 950 6,545 718 481
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE (thousand Adirondack Community College Regional Higher Education Center	ESTIMATED 50 PERCENT STATE SHARE ds of dollars) 278 5,000 1,500 950 6,545 718



1	and Lab Exhaust	230
2	Miscellaneous Repairs 200	100
3	Browne Hall Renovations 600	300
4	Hudson Hall MEP 2,656	1,328
5	CBI Emergency Generator 508	254
6	Taconic Hall Addition and	
7	Renovations 6,000	3,000
8	Falcon Hall Improvements 200	100
9	Sitework Repairs and Modifications-	
10	Parking Lot B 400	200
11	Drumlin and Dutchess Renovation 934	467
12	Fashion Institute of Technology	
13	Toy Design and Development Lab 300	150
14	C2 Building 148,000	74,000
15	Finger Lakes Community College	
16	Auditorium and Performing Arts	
17	Facility 16,000	8,000
18	Finger Lakes Community College	
19	Geneva Expansion	6,000
20	Fulton-Montgomery Community College	
21	Upgrades to Waste Water Treatment	
22	Plant 422	211
23	Herkimer County Community College	
24	Library Additions & Renovations 50	25
25	Science Lab Updating and	
26	Remodeling 2,200	1,100
27	Hudson Valley Community College	
28	New Parking Structure 15,600	7,800
29	Brahan Science Center and	000
30	Related Building Renovations 54,400	27,200
31	Jamestown Community College	5 0
32	Facilities Master Plan Update 140	70
33	Science Building and Facility	C 000
34	Enhancements	6,000
35 36	Mohawk Valley Community College Campus Wide Improvements 5,400	2,700
30 37	Field house	5,500
38	Monroe Community College	5,500
39	ATEC/DCC Building	6,450
40	ATEC/Building 9, Phase I	6,000
41	Nassau Community College	0,000
42	Window Replacement 1,200	600
43	Road and Parking Paving 4,000	2,000
44	Energy Savings Initiatives 6,000	3,000
45	Fire Alarms and Public Address	3,000
46	System	2,100
47	New Performing Arts Building 41,600	20,800
48	Niagara County Community College	20,000
49	Construct New Culinary Arts	
50	Facility 13,200	6,600
51	Onondaga Community College	0,000
-		



1	Athletics Complex 33,000	16,500
2	Technology Improvements	891
3	Upgrade Biology Laboratories 2,700	1,350
4	Mawhinney Hall Renovation-	
5	Phase 3 4,118	2,059
6	Construct New Academic/Admini-	
7	strative Building on East Quad 18,900	9,450
8	Site Improvements 5,948	2,974
9	Relocate President's Suite 1,012	506
10	Prepare Program Study of	
11	Coulter Library 300	150
12	Campus-Wide Energy Projects 676	338
13	Orange County Community College	
14	Science, Engineering and	
15	Tech Center 38,900	19,450
16	Improvements to Classroom	
17	Facilities 2,000	1,000
18	Rockland Community College	
19	Multi-Purpose Language Lab 600	300
20	Master Plan Update 126	63
21	Academic II Building 500	250
22	Art Gallery and Art Studio/	
23	Cultural Arts Center 200	100
24	Day Care Center 500	250
25	Building Energy Conservation 1,000	500
26	Elevators Rehabilitation	900
27	Library Roof Replacement	550
28	Cultural Arts Center Roof	
29	Replacement 736	368
30	Field House Resurface 400	200
31	Campus Site Improvements 400	200
32	Tennis Court Resurface 76	38
33	Swimming Pool Repairs 250	125
34	Boiler Equipment Upgrade 300	150
35	Cultural Arts Center HVAC	
36	Upgrade 150	75
37	Parking Lot and Road Repairs 1,250	625
38	Academic I Roof Replacement 500	250
39	Field House Roof Replacement 1,000	500
40	Library Improvements and	
41	Renovations 10,000	5,000
42	Field House Interior and Ext-	
43	erior Improvements	900
44	Installation of Emergency No-	
45	tification System 400	200
46	Special Projects 300	150
47	Schenectady County Community College	
48	Building Renovations 2,410	1,205
49	Athletic Fields Relocation 850	425
50	Building Renovations 1,146	573
51	Infrastructure Improvements 1,182	591



1	Athletic Field Access/Roadways 252	126
2	HVAC Upgrades 1,574	787
3	Building Renovations	325
4	HVAC Upgrades	698
5	Infrastructure Improvements 2,602	1,301
6	Landscaping 500	250
7	HVAC Upgrades	687
8	Infrastructure Improvements 2,416	1,208
9	Building Renovations	691
10	Athletic Fields Enhancements 1,846	923
11	Infrastructure Improvements	517
12	Public Safety/Business Center 23,800	11,900
13	Campus Connecting Walkway 4,700	2,350
14	Building Renovations 4,224	2,112
15	Property Acquisition	125
16	Gateway Building Addition 1,700	850
17	Property Acquisition	125
18	Property Acquisition	125
19	Parking Garage	11,400
20	Suffolk County Community College	
21	Fire Sprinkler Infrastructure	37
22	Reconstruction of Central Plaza 750	375
23	Renovations to Sagikos Bldg 6,100	3,050
24	Health and Sports Facilities-	0.055
25	Eastern Campus	8,875
26	Learning Resource Center-Grant	16.000
27	Campus	16,200
28	Air Conditioning-College-wide	3,775
29 30	Sullivan County Community College	400
31	Safety Equipment Across Campus 800	500
32	Upgrade Current Computer Labs	1,125
3⊿ 33	Replacement of Roofs 2,250 Complete Mainframe Computer	1,125
34	Upgrade	1,200
3 4 35	Center for Advanced Science and	1,200
36	Technology	3,000
37	Renovations for Instructional	125
38	Center for Advanced Science and	123
39	Technology/Green Building	
40	Initiative	7,500
41	Ulster County Community College	7,500
42	Update Facilities Master Plan	
43	Phase 1 840	420
44	Improvements to Classroom	420
45	Facilities	1,000
46	Westchester Community College	1,000
47	Administration Building	
48	Renovations	1,274
49	Air Conditioning and CFC 244	122
50	Physical Education Field	
51	Improvements	1,433
		=,=00



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Physical Education Building			
2	Renovations	4,	196	2,098
3	Health Science Building			
4	Renovations		174	1,087
5	Technology Improvements		702	1,351
6				
7	Total	740,	306 3	70,153
8		====:	=== =	=====
9	Dr. sharton 52 goation 1 of the 1	a af 2006 a.	Bobwer	aboutou 54
10	By chapter 53, section 1, of the 1 section 1, of the laws of 2018		s amended by	Chapter 54,
11	An advance for the state share		aggigtange t	
12	colleges for alterations and			
13	including service contracts,			
14	design, construction, acquisit			bilitation,
15	equipment and personal service			
16	vation of facilities, new faci			
17	change, environmental protect			
18	tation, facilities for the phy			
19	including costs incurred pr			
20	submitted by the SUNY trustees			
21	budget. Notwithstanding any			
22	portion of the amounts hereby			
23	transferred to the state univ		_	
24	tory authority of the state of	-		
25	<u>(45907)</u> 41,700,000			
26	Project Sched			
27		ESTIMATED		
28			50 PERCENT	
29	&	LOCAL SHARE		
30				
31	Garage Garage Garage in Gallana	(thousands	of dollars)	
32	Cayuga County Community College Master Plan Projects	0.00	400	
33 34	<u> </u>	800	400	
35	Finger Lakes Community College Student Services Center and			
36	Auditorium, Phase 1B			
37				
38		12 000	6 000	
		12,000	6,000	
30	Herkimer County Community College	12,000	6,000	
39 40	Herkimer County Community College Library Addition and Renovation			
40	Herkimer County Community College Library Addition and Renovation Phase II	12,000 6,850	3,400	
40 41	Herkimer County Community College Library Addition and Renovation Phase II Jamestown Community College	6,850	3,400	
40 41 42	Herkimer County Community College Library Addition and Renovation Phase II Jamestown Community College Master Plan Phases II and III			
40 41 42 43	Herkimer County Community College Library Addition and Renovation Phase II Jamestown Community College Master Plan Phases II and III Jefferson Community College	6,850 5,400	3,400	
40 41 42	Herkimer County Community College Library Addition and Renovation Phase II Jamestown Community College Master Plan Phases II and III	6,850 5,400	3,400	



12,000

6,000

46 Monroe Community College

Athletic Field House

48 Niagara County Community College

400

200

150

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Bookstore Expansion Project	1,000	500
2	Orange County Community College		
3	Newburgh Campus	30,000	15,000
4	Westchester Community College		
5	Master Plan Projects	13,000	6,500
6			
7	Total		41,700
8		======	=====
9	Additional advance for state	financial a	
10	Additional advance for state colleges for alterations and		-
11	including capital design, cons		
12	rehabilitation, equipment and		
13	safety, preservation of facili		
14	ment or program change, envi		
15	tion, accreditation, facilitie		
16	related projects including		
17	Notwithstanding any other law		
18	the amounts hereby appropria		
19	to the state university constr		
20	of the state of New York for s		
21	40,936,000		
21	40/330/000	• • • • • • • • • • • • • •	(1c. ψ//121/000)
22	Project Sched	ule	
22 23	Project Sched		ESTIMATED
	Project Sched		ESTIMATED 50 PERCENT
23		ESTIMATED	50 PERCENT
23 24		ESTIMATED TOTAL STATE LOCAL SHARE	50 PERCENT STATE SHARE
23 24 25		ESTIMATED TOTAL STATE LOCAL SHARE	50 PERCENT STATE SHARE
23 24 25 26	&Adirondack Community College	ESTIMATED TOTAL STATE LOCAL SHARE (thousands	50 PERCENT STATE SHARE
23 24 25 26 27		ESTIMATED TOTAL STATE LOCAL SHARE (thousands	50 PERCENT STATE SHARE
23 24 25 26 27 28	&Adirondack Community College	ESTIMATED TOTAL STATE LOCAL SHARE (thousands	50 PERCENT STATE SHARE of dollars)
23 24 25 26 27 28 29	Adirondack Community College Regional Higher Education Center Erie Community College Industrial Refrigeration Lab	ESTIMATED TOTAL STATE LOCAL SHARE (thousands	50 PERCENT STATE SHARE of dollars)
23 24 25 26 27 28 29 30 31 32	Adirondack Community College Regional Higher Education Center Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 4,000	50 PERCENT STATE SHARE of dollars) 2,000
23 24 25 26 27 28 29 30 31	Adirondack Community College Regional Higher Education Center Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology Bill Blass Center	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 4,000	50 PERCENT STATE SHARE of dollars) 2,000
23 24 25 26 27 28 29 30 31 32 33 34	Adirondack Community College Regional Higher Education Center Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology Bill Blass Center	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 4,000 400	50 PERCENT STATE SHARE of dollars) 2,000 200
23 24 25 26 27 28 29 30 31 32 33	Adirondack Community College Regional Higher Education Center Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology Bill Blass Center	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 4,000 400	50 PERCENT STATE SHARE of dollars) 2,000 200
23 24 25 26 27 28 29 30 31 32 33 34 35 36	Adirondack Community College Regional Higher Education Center Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology Bill Blass Center Hudson Valley Community College Site Improvements and Improvement	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 4,000 400	50 PERCENT STATE SHARE of dollars) 2,000 200
23 24 25 26 27 28 29 30 31 32 33 34 35	Adirondack Community College Regional Higher Education Center Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology Bill Blass Center Hudson Valley Community College Site Improvements and Improvement for Pedestrian and Vehicular Circulation	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 4,000 400	50 PERCENT STATE SHARE of dollars) 2,000 200
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Adirondack Community College Regional Higher Education Center Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology Bill Blass Center Hudson Valley Community College Site Improvements and Improvement for Pedestrian and Vehicular Circulation Jefferson Community College	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 4,000 400 400 ts 2,000	50 PERCENT STATE SHARE of dollars) 2,000 200 200
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Adirondack Community College Regional Higher Education Center Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology Bill Blass Center Hudson Valley Community College Site Improvements and Improvement for Pedestrian and Vehicular Circulation Jefferson Community College McVean Gymnasium/Renovation Proj	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 4,000 400 400 ts 2,000	50 PERCENT STATE SHARE of dollars) 2,000 200 200
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Adirondack Community College Regional Higher Education Center Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology Bill Blass Center Hudson Valley Community College Site Improvements and Improvement for Pedestrian and Vehicular Circulation Jefferson Community College McVean Gymnasium/Renovation Proj Nassau County Community College	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 4,000 400 400 ts 2,000 ects . 2,926	50 PERCENT STATE SHARE of dollars) 2,000 200 200 1,000 1,463
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Adirondack Community College Regional Higher Education Center Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology Bill Blass Center Hudson Valley Community College Site Improvements and Improvement for Pedestrian and Vehicular Circulation Jefferson Community College McVean Gymnasium/Renovation Proj Nassau County Community College Performing Arts Center Design	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 4,000 400 400 ts 2,000 ects . 2,926 4,500	50 PERCENT STATE SHARE of dollars) 2,000 200 200 1,000 1,463 2,250
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	Adirondack Community College Regional Higher Education Center Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology Bill Blass Center Hudson Valley Community College Site Improvements and Improvement for Pedestrian and Vehicular Circulation Jefferson Community College McVean Gymnasium/Renovation Proj Nassau County Community College Performing Arts Center Design Plaza Reconstruction Phase 2	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 4,000 400 400 ts 2,000 ects . 2,926 4,500 5,300	50 PERCENT STATE SHARE of dollars) 2,000 200 200 1,000 1,463 2,250 2,650
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Adirondack Community College Regional Higher Education Center Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology Bill Blass Center Hudson Valley Community College Site Improvements and Improvement for Pedestrian and Vehicular Circulation Jefferson Community College McVean Gymnasium/Renovation Proj Nassau County Community College Performing Arts Center Design Plaza Reconstruction Phase 2 Fire Alarm Upgrade Phase 1	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 4,000 400 400 ts 2,000 ects . 2,926 4,500 5,300	50 PERCENT STATE SHARE of dollars) 2,000 200 200 1,000 1,463 2,250
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	Adirondack Community College Regional Higher Education Center Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology Bill Blass Center Hudson Valley Community College Site Improvements and Improvement for Pedestrian and Vehicular Circulation Jefferson Community College McVean Gymnasium/Renovation Proj Nassau County Community College Performing Arts Center Design Plaza Reconstruction Phase 2	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 4,000 400 400 ts 2,000 ects . 2,926 4,500 5,300	50 PERCENT STATE SHARE of dollars) 2,000 200 200 1,000 1,463 2,250 2,650



800

400

45 Children's Day Care Center

Training Center

Culinary Equipment & Technology Expenses 300

46 Simulated Nursing Skills

48 Suffolk County Community College

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 Fire Sprinkler System 273 Science and Technology Building 15,000 7,500 2 3 Tompkins Cortland Community College Master Plan Amendment Increase 4,800 2,400 Westchester Community College 5 Additional Master Plan Projects 40,000 6 20,000 7 -----8 Total..... 81,872 40,936 9 ====== ====== 10 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 11 section 1, of the laws of 2018: 12 An advance for state financial assistance to community colleges for 13 alterations and improvements to various facilities including capital 14 design, construction, acquisition, reconstruction, rehabilitation, 15 equipment and personal service costs; for health and safety, preser-16 vation of facilities, new facilities, program improvement or program 17 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects 18 including costs incurred prior to April 1, 2005. Notwithstanding any 19 20 other law to the contrary, all or a portion of the amounts hereby 21 appropriated may be suballocated or transferred to the state univer-22 sity construction fund or the dormitory authority of the state of 23 New York for such purposes (28FC0508) (45907) 24 53,270,000 (re. \$1,862,000) 25 Project Schedule 26 ESTIMATED ESTIMATED 27 50 PERCENT TOTAL STATE 28 & LOCAL SHARE STATE SHARE ______ 29 30 (thousands of dollars) 31 Tompkins Cortland Community College 32 College Athletic Complex 21,200 10,600 33 Hudson Valley Community College 34 Facility Design and Planning 1,000 500 35 Master Plan 11,400 5,700 36 Finger Lakes Community College 37 Auditorium and Performing Arts 38 1,000 Program Facility 2,000 39 Orange County Community College 809 40 Master Plan 1,618 41 Erie Community College 42 North Campus conversion of Lab Space to Classrooms 43 30 15 44 North Campus Industrial Refrigeration Technology 45 600 300 46 Center



47 Corning Community College

Academic and Career Advancement

	. .	4 000	500
1	Center	1,000	500
2	Onondaga Community College		
3 4	Academic Building - HVAC, electrical, mechancial		
5	systems upgrades	526	263
6	Children's Learning Center		1,250
7	Coulter Library - HVAC, elec-	2,500	1,250
8	trical, mechanical systems		
9	upgrades	2,750	1,375
10	Coulter Library - Safety and	2,750	1,373
11	Security Enhancements	1 030	919
12	Gordon Student Center		1,426
13	Health and Physical Education	2,032	1,420
14	Building - Humdification sys-		
15	tem and renovations	1 500	799
16	J. Stanley Coyne Building -	1,390	133
17	HVAC, electrical, mechanical		
18	systems upgrades	300	150
19	Roof Replacement - Gordon	300	130
20	Student Center and Ferrante		
21	Hall	946	473
22	Service and Maintenance	940	4/3
23	Building - HVAC, electrical,		
23 24	mechanical systems upgrades	570	285
25	Technology upgrades and	570	200
26	Expansion	1,984	992
27	Ulster Community College	1,504	992
28	Microbiology Lab Upgrades	572	286
29	Fashion Institute of Technology	3/2	200
30	For the Establishment of a		
31	Bill Blass Center for		
32	Innovative Design	400	200
33	Schenectady Community College	400	200
34	Workforce training program in		
35		1 110	555
36	superconductive tech		5,000
37	Jefferson Community College	10,000	5,000
38	Construction	2 400	1,200
39	Suffolk County Community College	2,400	1,200
40		14 276	7 120
41	Construction	14,2/0	7,138
42	Technology Bldg Renovation	14 007	7 040
			7,049
43 44	Classroom Building Renovation Academic Arts Building	4,695	1,448
45		4 070	2 020
	Renovation	4,070	2,039
46		2 000	1 000
47 48	Capital Projects	2,000	1,000
48	Total 1	06 640	53,270
50		.06,540	55,270
50	==		=



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,

1

2 section 1, of the laws of 2012: 3 State financial assistance to community colleges for alterations and 4 improvements to various facilities including services and expenses, 5 capital design, construction, acquisition, reconstruction, rehabili-6 tation and equipment; for health and safety, preservation of facili-7 ties, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities 8 9 for the physically disabled, and related projects including costs 10 incurred prior to April 1, 2003 subject to a plan developed by the 11 state university and approved by the director of the budget. 12 Notwithstanding any other law to the contrary, all or a portion of 13 the amounts hereby appropriated may be suballocated or transferred 14 the state university construction fund for such purposes 15 (28RC0308) (45910) ... 25,000,000 (re. \$6,437,000)

16	Project Schedule	
17	ESTIMATED	ESTIMATED
18	TOTAL STATE	50 PERCENT
19	& LOCAL SHARE	
20		
21	(thousands	of dollars)
22	Adirondack Community College 700	350
23	Broome County College 1,358	679
24	Cayuga Community College 634	317
25	Clinton Community College 452	226
26	Columbia-Greene Community College 376	188
27	Corning Community College 974	487
28	Dutchess Community College 1,518	759
29	Erie Community College 3,108	1,554
30	Fashion Institute of Technology 2,720	1,360
31	Finger Lakes Community College 1,084	542
32	Fulton-Montgomery Community College 516	258
33	Genesee Community College 1,036	518
34	Herkimer County Community College 754	377
35	Hudson Valley Community College 2,472	1,236
36	Jamestown Community College 880	440
37	Jefferson Community College 726	363
38	Mohawk Valley Community College 1,342	671
39	Monroe Community College 4,060	2,030
40	Nassau Community College 5,134	2,567
41	Niagara County Community College 1,292	646
42	North Country Community College 286	143
43	Onondaga Community College 1,932	966
44	Orange County Community College 1,236	618
45	Rockland Community College 1,524	762
46	Schenectady County Community College 790	395
47	Suffolk County Community College 4,372	2,186
48	Sullivan County Community College 380	190
49	Tompkins-Cortland Community College 806	403
50	Ulster County Community College 674	337



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	Westchester Community College 3,164 1,582 University-Wide For University-wide projects
4	which may include, but are not
5	limited to funding for a comm-
6	unity college capital condition
7	assessment study 3,700 1,850
8	
9	Total 25,000
10	======
11	State financial assistance to community colleges for alterations and
12	improvements for technology including costs incurred prior to April
13	1, 2003 subject to a plan developed by the state university and
14	approved by the director of the budget. Notwithstanding any other
15	law to the contrary, all or a portion of the amounts hereby appro-
16	priated may be suballocated or transferred to the state university
17	construction fund for such purposes (28RT0308) (45911)
18	10,000,000 (re. \$185,000)
19	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
20	section 1, of the laws of 2018:
21	An advance for state financial assistance to community colleges for
22	alterations and improvements to various facilities including capital
23	design, construction, acquisition, reconstruction, rehabilitation,
24	equipment and personal service costs; for health and safety, preser-
25	vation of facilities, new facilities, program improvement or program
26	change, environmental protection, energy conservation, accredi-
26 27	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects
26 27 28	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan
26 27 28 29	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of
26 27 28 29 30	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a
26 27 28 29 30 31	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or
26 27 28 29 30 31 32	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormi-
26 27 28 29 30 31 32 33	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308)
26 27 28 29 30 31 32	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormi-
26 27 28 29 30 31 32 33 34	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
26 27 28 29 30 31 32 33 34 35 36	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
26 27 28 29 30 31 32 33 34 35 36 37	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
26 27 28 29 30 31 32 33 34 35 36 37 38	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000



1 2 3	For university-wide projects which may include, but are not limited to: -Parking lot relocation and repair	
4	-Boiler replacement	
5	-Student Center expansion	
6	Cayuga Community College 4,600	2,300
7	For university-wide projects which	
8	may include, but are not limited to:	
9	-Mechanical and electrical improve-	
10	ments	
11	-Roof repair	
12	-HVAC System improvements	
13	Clinton Community College 3,200	1,600
14	For university-wide projects which	
15	may include, but are not limited to:	
16	-Campus Master Plan update	
17 18	-Emergency Generator replacement	
19	-Stucco repair	1 400
20	Columbia-Greene Community College 2,800 For university-wide projects which	1,400
21	may include, but are not limited to:	
22	-Master plan update	
23	-Kiln Building construction	
24	-Water Tank Rehabilitation	
25	Corning Community College 7,000	3,500
26	For university-wide projects which	0,000
27	may include, but are not limited to:	
28	-Health and Safety renovations	
29	-Gymnasium renovations	
30	-Learning Center roof replacement	
31	Dutchess Community College 10,800	5,400
32	For university-wide projects which	
33	may include, but are not limited to:	
34	-Property acquisition	
35	-Master plan development	
36	-Brown Hall renovations	
37	Erie Community College 21,800	10,900
38	For university-wide projects which	
39	may include, but are not limited to:	
40	-Dental Hygiene Clinic renovations	
41	-Masonry restoration	
42	-Heating Plant renovations	0.600
43	Fashion Institute of Technology 19,200	9,600
44 45	For university-wide projects which	
45	<pre>may include, but are not limited to: -Fire alarm and sprinkler upgrade</pre>	
47	-Turbine retrofit	
48	-Turbine retroitt -Instructional space addition	
49	Finger Lakes Community College 7,600	3,800
50	For university-wide projects which	5,000
51	may include, but are not limited to:	



1	-Auditorium & Performing Arts	
2	Program Facility	
3	-Student Center Facility	
4	-Wellness Center Facility	
5	Fulton-Montgomery Community College 3,800	1,900
6	For university-wide projects which	
7	may include, but are not limited to:	
8	-Campus Fire Alarms integration	
9	-Library & Comm Arts Bldg connection	
10 11	-Exterior Lighting and Security Cameras Genesee Community College	2 700
12	For university-wide projects which	3,700
13	may include, but are not limited to:	
14	-Update Main Building Mechanical	
15	Systems	
16	-Pool Dehumidification System	
17	replacement	
18	-Smart Classrooms construction	
19	Herkimer County Community College 5,400	2,700
20	For university-wide projects which	•
21	may include, but are not limited to:	
22	-Athletic Complex Master Plan	
23	-Library roof replacement	
24	-Track Facility improvement	
25	Hudson Valley Community College 17,512	8,756
26	For university-wide projects which	
27	may include, but are not limited to:	
28	-Campus Center Rehab	
29	-Acad/Admin Bldg construction	
30	-Loop Road renovation	2 4 6 6
31	Jamestown Community College 6,200	3,100
32	For university-wide projects which	
33 34	<pre>may include, but are not limited to: -Hamilton Collegiate Center</pre>	
3 4 35	Improvements	
36	-Central Heating Plant renovations	
37	-Gymnasium improvements	
38	Jefferson Community College 5,200	2,600
39	For university-wide projects which	_,
40	may include, but are not limited to:	
41	-Dewey Library renovation	
42	-McVean College Center A/C	
43	-Guthrie Science/Engr Building	
44	renovation	
45	Mohawk Valley Community College 9,600	4,800
46	For university-wide projects which	
47	may include, but are not limited to:	
48	-Rome Campus Master Plan update	
49	-Campus-wide Road Drainage, Walk-	
50	ways, and Signage improvements	
51	-Athletic Facilities Master Plan	



1	(Ice Arena, Field House) update	
2	Monroe Community College 28,388	14,194
3	For university-wide projects which	
4	may include, but are not limited to:	
5	-Advanced Training & Ed Center	
6	construction	
7	-Building 9 Renovation for	
8	training and education	
9	-Health and Safety renovations	40.000
10	Nassau Community College 36,000	18,000
11	For university-wide projects which	
12	may include, but are not limited to:	
13	-Emergency Generator upgrade	
14	-HVAC upgrade	
15	-Library Renovation	4 600
16	Niagara County Community College 9,200	4,600
17	For university-wide projects which	
18	may include, but are not limited to:	
19	-Cafeteria Floor replacement	
20	-Campus Signage upgrade	
21	-Emergency System upgrade	1 100
22	North Country Community College 2,200	1,100
23	For university-wide projects which	
24 25	may include, but are not limited to:	
25 26	-Classroom renovations	
26 27	-Hodson Hall roof replacement	
28	-Campus Master Plan update	6,800
20 29	Onondaga Community College 13,600 For university-wide projects which	0,800
30	may include, but are not limited to:	
31	-Coyne Building elevator renovations	
32	-Security System upgrade	
33	-Signage improvements	
34	Orange County Community College 8,800	4,400
35	For university-wide projects which	1,100
36	may include, but are not limited to:	
37	-Bio-Tech Facility upgrades	
38	-Cooling Tower replacement	
39	-Retaining wall repair	
40	Rockland Community College 10,800	5,400
41	For university-wide projects which	3,100
42	may include, but are not limited to:	
43	-Master Plan update	
44	-Student Union/Library HVAC	
45	renovations	
46	-Elevator upgrades	
47	Schenectady County Community College . 5,600	2,800
48	For university-wide projects which	_,
49	may include, but are not limited to:	
50	-Boiler Replacement	
51	-Van Curler Room renovations	



1	-Property acquisition	
2	Suffolk County Community College 30,600	15,300
3	For university-wide projects which	
4	may include, but are not limited to:	
5	-Health & Safety projects	
6	-Roofs repairs	
7	-ADA Compliance	
8	Sullivan County Community College 2,800	1,400
9	For university-wide projects which	
10	may include, but are not limited to:	
11	-Paul Gerry Field House renovations	
12	-Window replacement	
13	-Student Union renovation	
14	Tompkins-Cortland Community College 5,800	2,900
15	For university-wide projects which	
16	may include, but are not limited to:	
17	-Sports Complex construction	
18	-Cyber Cafe/Student Event Area	
19	construction	
20	-Infrastructure repairs	
21	Ulster County Community College 4,800	2,400
22	For university-wide projects which	
23	may include, but are not limited to:	
24	-Master Plan update	
25	-Gymnasium rehabilitation	
26	-Parking lots, roads and side-	
27	walk repairs	
28	Westchester Community College 22,200	11,100
29	For university-wide projects which	
30	may include, but are not limited to:	
31	-Academic Building renovation	
32	-Instructional Building construction	
33	-Student Center improvements/	
34	expansion	
35	Systemwide 22,500	11,250
36	For university-wide projects which	•
37	may include, but are not limited to:	
38	-program improvement	
39		
40	Total	175,000
41		=======



DEPARTMENT OF TRANSPORTATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9 10 11	Capital Projects Funds - Other 2,807,632,000 8,732,092,000 Capital Projects Funds - Federal 2,526,000,000 8,923,848,000 Special Revenue Funds - Federal 19,241,000 93,621,000 Fiduciary Funds 50,000,000 545,326,000 All Funds 5,402,873,000 18,294,887,000 ====================================
12 13	AIRPORT OR AVIATION STATE PROGRAM (CCP)
14 15 16 17	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) 4,000,000
37 38	ENGINEERING SERVICES PROGRAM (CCP)
39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose
43	New York Metropolitan Transportation Council



DEPARTMENT OF TRANSPORTATION

1	For the continuing comprehensive transporta-
2	tion planning and coordinated support
3	undertaken as part of the united work
4	programs of participating local planning
5	or municipal agreements in accordance with
6	grant agreements approved by the federal
7	transit administration or the federal
8	highway administration (53243).
9	Personal service (17M11930) (50000) 4,518,000
10	Nonpersonal service (17M41930) (57050) 11,416,000
11	Fringe benefits (17M81930) (60090) 2,755,000
12	Indirect costs (17M91930) (58850) 221,000
13	Watertown Jefferson County Area Transportation Council
14	For the continuing comprehensive transporta-
15	tion planning and coordinated support
16	undertaken as part of the united work
17	programs of participating local planning
18	or municipal agreements in accordance with
19	grant agreements approved by the federal
20	transit administration or the federal
21	highway administration (54203).
22	Personal service (17W11930) (50000) 137,000
23	Nonpersonal service (17W41930) (57050) 103,000
24	Fringe benefits (17W81930) (60090) 84,000
25	Indirect costs (17W91930) (58850) 7,000
25	
	Indirect costs (17W91930) (58850)
25 26 27	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,520,000,000
25 26 27 28	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29 30	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29 30	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29 30 31	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29 30 31	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29 30 31 32 33	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29 30 31 32 33 34	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29 30 31 32 33 34 35	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29 30 31 32 33 34 35 36	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29 30 31 32 33 34 35 36 37	Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)



DEPARTMENT OF TRANSPORTATION

1 2 3 4	limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) 50,000,000
5	For reimbursements to the dedicated highway
6	and bridge trust fund of the department of
7	transportation, of the federal share of
8	engineering costs, including fringe bene-
9	fits, personal services, and nonpersonal
10	services, for activities including but not
11	limited to the preparation of designs,
12	plans, specifications and estimates;
13	construction management and supervision;
14	and appraisals, surveys, testing, and
15	environmental impact statements for trans-
16	portation projects, the payment of liabil-
17	ities incurred prior to April 1, 2019 and
18	other such purposes as specified in
19	section 89-b of the state finance law as
20	amended (17EG1920) (54260) 260,000,000
21	For reimbursements to the dedicated highway
22	and bridge trust fund of the department of
23	transportation, of the federal share of
24	engineering costs, including the contract
25	services provided by private firms, for
26	activities including but not limited to
27	the preparation of designs, plans, spec-
28	ifications and estimates; construction
29	management and supervision; and
30	appraisals, surveys, testing, and environ-
31	mental impact statements for transporta-
32	tion projects, the payment of liabilities
33	incurred prior to April 1, 2019 and other
34	such purposes as specified in section 89-b
35	of the state finance law as amended
36	(17EC1920) (54261)
37	FEDERAL AIRPORT OR AVIATION (CCP)
38	
39	Capital Projects Funds - Federal
40	Federal Capital Projects Fund
41	Federal Capital Projects Account - 31350
42	Aviation Purpose
4.2	The second has the state of the Colonel
43 44	For payment by the state of the federal
	share of the cost, including payment of
45	liabilities incurred prior to April 1,
46	2019, of construction, reconstruction,
47 40	alteration and rehabilitation of airport and aviation facilities at Republic
48 49	<u>=</u>
49	airport, including the cost of acquisition



DEPARTMENT OF TRANSPORTATION

1	of real property, the acquisition of
2	equipment and other related incidental
3	expenses thereto and for the federal share
4	of consultant services in carrying out
5	federally approved aviation studies.
6	Within the amount appropriated herein,
7	authorization is granted to the department
8	of transportation to enter into all neces-
9	sary contracts and agreements, subject to
10	the approval of the director of the budg-
11	et, to carry out the purposes of this
12	appropriation.
13	Prior to requesting a certificate of
14	approval of availability for any of the
15	moneys authorized herein, the commissioner
16	of transportation shall certify to the
17	director of the budget that the federal
18	government has agreed to finance the
19	federal share of the project. However with
20	the approval of the director of the budg-
21	et, projects may be designed prior to
22	federal approval upon the written assur-
23	ance by the commissioner of transportation
24	that federal funds are likely to be forth-
25	coming (17521914) (53248) 6,000,000
26	MAINTENANCE FACILITIES (CCP)
26 27	MAINTENANCE FACILITIES (CCP)
27	
27 28	Capital Projects Funds - Other
27 28 29	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund
27 28 29 30	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051
27 28 29	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund
27 28 29 30 31	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose
27 28 29 30 31	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec-
27 28 29 30 31 32 33	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisi-
27 28 29 30 31 32 33 34	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of
27 28 29 30 31 32 33 34 35	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition
27 28 29 30 31 32 33 34 35 36	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities
28 29 30 31 32 33 34 35 36 37	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the
28 29 30 31 32 33 34 35 36 37 38	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by
28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1,
28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249)



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2019 (17D11930) (53250) 5,000,000
10 11	MASS TRANSPORTATION (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
15	For the costs of mass transportation capital
16	projects and facilities including replace-
17	ment of buses meeting federal standards
18	for replacement, related bus equipment and
19	the acquisition, design and construction,
20	including engineering and consulting
21	costs, of mass transit bus garages or
22	other mass transportation projects and
23 24	facilities approved by the commissioner of transportation in a program of projects.
25	Such funding may be part of a total
26	project of which a portion is federally
27	funded. The moneys hereby appropriated are
28	to be made available for projects under-
29	taken by mass transit systems which are
30	outside of the Metropolitan Transportation
31	Commuter District (17KC19MT) (54242) 20,000,000
32	Project Schedule
33	Project Schedule Amount
34	
35	To the Capital District trans-
36	portation authority for
37	capital projects in support
38	of public transportation
39	services provided directly
40	or under contract 3,596,000
41	To the Central New York
42	regional transportation
43	authority for capital
44	projects in support of
45	public transportation
46 47	services provided directly or under contract
48	To the Rochester-Genesee
10	10 the homopet concide



DEPARTMENT OF TRANSPORTATION

1	regional transportation
2	authority for capital
3	projects in support of
4	public transportation bus
5	services provided directly
6	or under contract 3,985,700
7	To the Niagara Frontier trans-
8	portation authority for
9	capital projects in support
10	of public transportation
11	services provided directly
12	or under contract 5,177,500
13	To all other public transpor-
14	tation systems serving
15	primarily outside the metro-
16	politan commuter transporta-
17	tion district, as defined in
18	section 1262 of the public
19	authorities law and eligible
20	to receive operating assist-
21	ance under the provisions of
22	section 18-b of the trans-
23	portation law, for capital projects in support of
24	projects in support of
25	public transportation
26	services provided directly
27	or under contract in accord-
28	ance with a formula to be
29	established by the commis-
30	sioner of transportation
31	with the approval of the
32	director of the budget 3,958,200
33	
34	Total 20,000,000
35	=======================================
2.0	Gardial Bardania Barda Olhan
36	Capital Projects Funds - Other
37	Capital Projects Fund - 30000
38	Omnibus and Transit Purpose
39	For state aid to municipal corporations for
40	the preparation of designs, plans, spec-
41	ifications and estimates, for the acquisi-
42	tion, construction, reconstruction, and
43	improvement of mass transportation capital
44	projects including the acquisition of real
45	property, for other mass transportation
46	projects including local transportation
47	planning studies. Notwithstanding any
48	inconsistent provisions of law, the state
49	share of such projects shall be 50 percent
4 9	of the non-federal share, but in no event
50	or the non-rederal share, but in no event



DEPARTMENT OF TRANSPORTATION

```
1
     shall the state share exceed 10 percent of
     project costs.
3
   Notwithstanding any other provision of law,
     the commissioner of transportation shall
4
 5
     make available directly to the City of New
     York (City) an amount commensurate with
6
7
     the state share of (i) federal funds
8
     previously awarded to the City and reallo-
9
     cated to the metropolitan transportation
10
     authority (MTA), and (ii) the federally
11
     authorized level of financial assistance
12
     transferred by resolution of the metropol-
13
     itan planning organization (MPO) to the
14
     metropolitan
                    transportation
                                     authority
15
     (MTA) and credited to the City by the MTA
16
     for capital expenses.
17
   The state share of such reimbursement shall
18
     be 50 percent of the non-federal share of
19
     the federally authorized level of finan-
20
     cial assistance transferred to the MTA,
     but in no event shall the state share
21
22
     exceed 10 percent of project costs. Prior
23
     to requesting reimbursement for projects
24
     progressed by the MTA on behalf of the
            the City shall certify to the
25
     City,
26
     commissioner of transportation that each
27
     eligible project progressed under
28
     provision is federally eligible and that
29
     the match amount requested does not exceed
30
     the state share of the federally author-
31
     ized level of financial assistance. In
     addition, the City must provide an appli-
32
33
     cation to the commissioner of transporta-
34
     tion certifying that the work to be funded
35
     under the project has been performed and
36
     that the City has reimbursed the MTA for
37
     100 percent of the match amount for the
38
     project. Upon such
                             application,
39
     commissioner of
                         transportation
40
     review and approve eligible activities for
41
     reimbursement.
42
   Prior to requesting approval of a certif-
43
     icate of approval of availability for the
44
     moneys hereby appropriated, the commis-
     sioner of transportation shall certify
45
46
     that each omnibus project progressed under
47
     the program has received federal approval.
48
   Such certificate shall report the federally
49
     authorized level of financial assistance
     (170M1929) (53252) ...... 18,500,000
50
```



DEPARTMENT OF TRANSPORTATION

1 2	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Non-MTA Capital Purpose
6	For the payment of the costs of mass trans-
7	portation capital projects and facilities
8 9	including replacement of buses meeting
10	federal standards for replacement, related bus equipment and the acquisition, design
11	and construction, including engineering
12	and consulting costs, of mass transit bus
13	garages or other mass transportation
14	projects and facilities approved by the
15	commissioner of transportation in a
16	program of projects. Such funding may be
17	part of a total project of which a portion
18	is federally funded but shall not be used
19	in substitution for the required non-fed-
20	eral matching shares of the federally-
21	funded portion of the project to which it
22	is added. The moneys hereby appropriated
23 24	are to be made available for projects undertaken by mass transit systems other
25	than those mass transit operating agencies
26	which receive money from the metropolitan
27	transportation authority dedicated tax
28	fund (17NM1931) (53253)
29	Capital Projects Funds - Other
30	Dedicated Highway and Bridge Trust Fund
31	Highway and Bridge Capital Account - 30051
32	Rail Service Preservation Purpose
33	For the payment of the costs, including the
34	payment of liabilities incurred prior to
35	
36	
43	
44	or port capital facilities, and any capi-
45	tal improvement used in connection here-
46	with, and for the acquisition of real
47	property or interests in real property
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Rail Service Preservation Purpose For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	required or expected to be required therefor (17161941) (53256)
7 8	NEW YORK STATE AGENCY FUND (CCP)
9 10 11 12	Fiduciary Funds Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 Non-Federal Aided Highway Purpose
13 14 15 16 17	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501922) (53259) 50,000,000
18 19	NEW YORK WORKS (CCP)
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose
23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and



DEPARTMENT OF TRANSPORTATION

```
liabilities incurred prior to April 1,
1
 2
     2019 (17551914) (53101) ...... 12,500,000
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
5
     Non-Federal Aided Highway Purpose
6
   Transportation infrastructure and facilities
7
     in the five-year department of transporta-
8
     tion plan for 2015-16 through 2019-20, for
9
          payment of costs, including the
10
     payment of liabilities incurred prior to
11
     April 1, 2019, of transportation infras-
12
     tructure projects, including
                                     but
13
     limited to, state and local roads and
14
     bridges; airport, freight and passenger
15
     rail, port and transit projects or multi-
16
     modal facilities, including work appurten-
17
     ant and ancillary thereto. Project costs
18
     funded from this appropriation may include
     but shall not be limited to construction,
19
20
     reconstruction, reconditioning and preser-
21
     vation, the acquisition of property, and
22
     engineering services, including personal
     services, nonpersonal services,
23
                                       fringe
24
     benefits, the contract services provided
25
     by private firms, and reimbursements to
26
     the dedicated highway and bridge trust
27
     fund and capital projects funds,
28
     activities including but not limited to,
29
     the preparation of designs, plans, spec-
30
     ifications and estimates; construction
31
     management
                 and
                          supervision;
32
     appraisals, surveys, testing and environ-
33
     mental impact statements for transporta-
34
     tion infrastructure projects (17991922)
35
     (54201) ..... 196,175,000
36
   For the payment of the costs, which shall be
37
     reimbursed from bond proceeds, including
38
     the payment of liabilities incurred prior
39
     to April 1, 2019, of state highways, park-
40
     ways, bridges, the New York State Thruway,
41
     Indian reservation roads, and facilities,
42
     including work appurtenant and ancillary
43
     thereto. Project costs funded from this
44
     appropriation may include but shall not be
45
     limited to construction, reconstruction,
46
     reconditioning and preservation, and the
47
     acquisition of property, and for engineer-
48
     ing services, including personal services,
49
     nonpersonal services, fringe benefits, and
50
     the contract services provided by private
```



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

firms, and including but not limited to 1 the preparation of designs, plans, spec-2 ifications and estimates; construction 3 4 management and supervision; appraisals, surveys, testing and environ-5 mental impact statements for transporta-6 tion projects (17JS1922) (54255) 77,214,000 7 For the payment of the costs, which shall be 9 reimbursed from bond proceeds, including 10 the payment of liabilities incurred prior 11 to April 1, 2019, of state and local bridges, including work appurtenant and 12 ancillary thereto. Project costs funded 13 from this appropriation may include but shall not be limited to construction, 14 15 16 reconstruction, reconditioning and preser-17 vation, and the acquisition of property, and for engineering services, including 18 personal services, nonpersonal services, 19 20 fringe benefits, and the contract services provided by private firms, and including 21 22 but not limited to the preparation of 23 designs, plans, specifications and esti-24 mates; construction management and supervision; and appraisals, surveys, testing 25 26 and environmental impact statements for 27 transportation projects (17BR1922) (54272) . 150,000,000 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Non-MTA Capital Purpose For the costs of mass transportation capital 32 projects and facilities including replace-33 ment of buses meeting federal standards 34 for replacement, related bus equipment and 35 the acquisition, design and construction, 36 including engineering and consulting costs, of mass transit bus garages or 37 38 other mass transportation projects and 39 facilities approved by the commissioner of 40 transportation in a program of projects. 41 Such funding may be part of a total project of which a portion is federally 42 funded but shall not be used in substi-43 44 tution for the required non-federal match-45 ing shares of the federally-funded portion 46 of the project to which it is added. The 47 moneys hereby appropriated are to be made 48 available for projects undertaken by mass 49 transit systems other than those mass



DEPARTMENT OF TRANSPORTATION

1 2 3 4	transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102)
5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 Rail Service Preservation Purpose
8 9 10 11 12 13 14 15 16 17	For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17551941) (53104) 17,500,000 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,701,211,000
19 20 21 22 23	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011914) (54205). Expense accounts (00000)
39 40 41 42	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Purpose
43 44 45	Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or



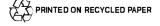
DEPARTMENT OF TRANSPORTATION

1	decreased by interchange or transfer,
2	without limit, with any appropriation of
3	any other department, agency or public
4	authority or by transfer or suballocation
5	to any department, agency or public
6	authority with the approval of the direc-
7	tor of the budget.
8	For the payment of costs, including the
9	payment of liabilities incurred prior to
10	April 1, 2019, of preventive maintenance
11	on state roads and bridges as defined in
12	paragraph (a) of subdivision 1 of section
13	10-d of the highway law, and snow and ice
14	control on state highways, including
15	personal services, nonpersonal services,
16	fringe benefits and contractual services
17	provided by private firms and munici-
18	palities, but not including the costs of
19	heavy equipment (53260).
20	Personal service (170119HM) (50000) 140,883,000
21	Nonpersonal service (170419HM) (57050) 104,419,000
22	Fringe benefits (170819HM) (60090) 89,968,000
23	Indirect costs (170919HM) (58850) 4,833,000
24	For the payment of the costs of heavy equip-
25	ment, including the payment of liabilities
26	incurred prior to April 1, 2019 (54275).
27	Nonpersonal service (170519HM) (57050) 38,963,000
28	Capital Projects Funds - Other
29	Dedicated Highway and Bridge Trust Fund
30	Highway and Bridge Capital Account - 30051
31	Non-Federal Aided Highway Purpose
	Non reactar Araca highway rarpose
32	For the payment of the costs, including the
33	For the payment of the costs, including the payment of liabilities incurred prior to
33 34	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, park-
33 34 35	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway,
33 34 35 36	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities
33 34 35 36 37	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested
33 34 35 36 37 38	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transporta-
33 34 35 36 37 38 39	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancil-
33 34 35 36 37 38 39 40	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of
33 34 35 36 37 38 39 40	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail
33 34 35 36 37 38 39 40 41 42	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of
33 34 35 36 37 38 39 40 41 42 43	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department
33 34 35 36 37 38 39 40 41 42 43 44	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services
33 34 35 36 37 38 39 40 41 42 43 44 45	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the
33 34 35 36 37 38 39 40 41 42 43 44 45	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state
33 35 36 37 38 39 40 41 42 43 44 45 46 47	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of
33 35 36 37 38 39 40 41 42 43 44 45 46 47	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph



DEPARTMENT OF TRANSPORTATION

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firms; and including but not limited to
1
      the preparation of designs, plans, spec-
 2
     ifications and estimates; construction
3
 4
     management
                    and
                            supervision,
     appraisals, surveys, testing and environ-
 5
     mental impact statements for transporta-
 6
7
     tion projects. Project costs funded from
8
     this appropriation may include but shall
9
     not be limited to construction, recon-
10
     struction, reconditioning and preserva-
11
     tion, and preventive maintenance. Up to
12
      $5,000,000 of this appropriation may be
13
     used for traffic maintenance and traffic
14
     protection services provided by the divi-
15
     sion of state police.
16
   With the approval of the director of the
17
     budget, the commissioner of transportation
18
     is authorized to enter into agreements
     with any municipality to finance local
19
     bridge projects through state non-federal-
20
     ly aided highway funds appropriated herein
21
22
     when the use of federal aid funds for such
23
     local bridge projects would not be cost
24
     effective and the federal aid and state
25
     matching funds saved as a result of the
     use of non-federal aid funds for local
26
27
     bridge projects are made available for
28
     bridge projects on the state
29
     system. The total amount of non-federally
30
     aided highway funds made available for
31
     local bridge projects from this appropri-
32
     ation shall not exceed $2,500,000 in state
33
     fiscal year 2019-20 (53164).
34
   Personal service (17011922) (50000) ...... 5,000,000
35
   Nonpersonal service (17041922) (57050) ...... 20,000,000
   Capital projects (17081922) (60551) ...... 449,150,000
37
   For the payment of the costs, including the
38
     payment of liabilities incurred prior to
39
     April 1, 2019, of the acquisition of prop-
40
     erty related to
                        construction,
41
     struction, reconditioning and preserva-
42
     tion, and preventive maintenance of state
43
     highways, parkways, bridges, the New York
44
     State Thruway, Indian reservation roads,
45
     and facilities for which the responsibil-
46
     ity is vested with the state department of
47
     transportation (17091922) (54276) ...... 22,000,000
48
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
49
50
     Highway and Bridge Capital Account - 30051
51
     Preparation of Plans Purpose
```



DEPARTMENT OF TRANSPORTATION

2 For capital project management and traffic 3 and safety, including personal services, 4 nonpersonal services, fringe benefits, and 5 the contract services provided by private 6 firms (53263). 7 Personal service (17P11930) (50000)	1	Capital Project Management and Traffic and Safety
the contract services provided by private firms (53263). Personal service (17P11930) (50000)	2	
the contract services provided by private firms (53263). Personal service (17P11930) (50000)	3	
firms (53263). Personal service (17P11930) (50000)		
Personal service (17P11930) (50000)		<u>- </u>
8 Nonpersonal service (17P41930) (57050)		
9 Fringe benefits (17P81930) (60090)		
10 Indirect costs (17P91930) (58850)		
11 Department Management and Administration 12 For department management and administration 13 including personal services, nonpersonal 14 services, fringe benefits and the contract 15 services provided by private firms. 16 Notwithstanding any other provision of law 17 to the contrary, any of the amounts appro- 18 priated herein may be increased or 19 decreased by interchange or transfer, 20 without limit, with any appropriation of 21 any other department, agency or public 22 authority or by transfer or suballocation 23 to any department, agency or public 24 authority with the approval of the director of the budget. 25 tor of the budget. 26 Notwithstanding any other provision of law 27 to the contrary, the OGS Interchange and 28 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations 29 and Transfer Authority and the IT Interchange and program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). 20 Personal service (17A11930) (50000)		Fringe benefits (17P81930) (60090)
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)	10	Indirect Costs (1/P91930) (58850) 1,/66,000
including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, any of the amounts appro- priated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the direc- tor of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)	11	Department Management and Administration
services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, any of the amounts appro- priated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)	12	For department management and administration
15 services provided by private firms. 16 Notwithstanding any other provision of law 17 to the contrary, any of the amounts appro- 18 priated herein may be increased or 19 decreased by interchange or transfer, 20 without limit, with any appropriation of 21 any other department, agency or public 22 authority or by transfer or suballocation 23 to any department, agency or public 24 authority with the approval of the direc- 25 tor of the budget. 26 Notwithstanding any other provision of law 27 to the contrary, the OGS Interchange and 28 Transfer Authority and the IT Interchange 29 and Transfer Authority as defined in the 30 2019-20 state fiscal year state operations 31 appropriation for the budget division 32 program of the division of the budget, are 33 deemed fully incorporated herein and a 34 part of this appropriation as if fully 35 stated (53262). 36 Personal service (17A11930) (50000)	13	including personal services, nonpersonal
to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)		
to the contrary, any of the amounts appro- priated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)		
priated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the direc- tor of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)		
decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the direc- tor of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)		
without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the direc- tor of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)		-
any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the direc- tor of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)	_	
authority or by transfer or suballocation to any department, agency or public authority with the approval of the direc- tor of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)		
to any department, agency or public authority with the approval of the direc- tor of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)		
authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)		
tor of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)		
to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)	25	
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)	26	Notwithstanding any other provision of law
and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)	27	to the contrary, the OGS Interchange and
2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)	28	Transfer Authority and the IT Interchange
appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)		
program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)		
deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)		
part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)		
stated (53262). Personal service (17A11930) (50000)		
Personal service (17A11930) (50000)		
Nonpersonal service (17A41930) (57050)		
Fringe benefits (17A81930) (60090)		
Indirect costs (17A91930) (58850)		
40 Design and Construction 41 For engineering services, including personal 42 services, nonpersonal services, and fringe 43 benefits, including, but not limited to, 44 the preparation of designs, plans, spec- 45 ifications and estimates; construction 46 management and supervision; and		
services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, spec- ifications and estimates; construction management and supervision; and		
services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, spec- ifications and estimates; construction management and supervision; and	41	For engineering services, including personal
benefits, including, but not limited to, the preparation of designs, plans, spec- ifications and estimates; construction management and supervision; and		
44 the preparation of designs, plans, spec- 45 ifications and estimates; construction 46 management and supervision; and		_
45 ifications and estimates; construction 46 management and supervision; and	44	-
	45	
47 appraisals, surveys, testing, and environ-	46	
	47	appraisals, surveys, testing, and environ-



DEPARTMENT OF TRANSPORTATION

1 2	mental impact statements for transporta- tion projects, and for suballocation of
3	\$575,000 to the office of the inspector
4	general.
5	Notwithstanding any other provision of law
6	to the contrary, the OGS Interchange and
7	Transfer Authority and the IT Interchange
8	and Transfer Authority as defined in the
9	2019-20 state fiscal year state operations
10	appropriation for the budget division
11	program of the division of the budget, are
12	deemed fully incorporated herein and a
13	part of this appropriation as if fully
14	stated (53166).
15	Personal service (17E11930) (50000) 244,387,000
16	Nonpersonal service (17E41930) (57050) 10,741,000
17	Fringe benefits (17E81930) (60090) 144,369,000
18	Indirect costs (17E91930) (58850) 8,897,000
19	For the costs of the contract services
20	provided by private firms including, but
21	not limited to, the preparation of
22	designs, plans, specifications and esti-
23	mates; construction management and super-
24	vision; and appraisals, surveys, testing,
25	and environmental impact statements for
26	transportation projects (53105).
27	Nonpersonal service (17EP1930) (57050) 232,965,000
28	Real Estate
29	For real estate services, including personal
30	services, nonpersonal services, fringe
31	benefits and the contract services
32	provided by private firms.
33	Notwithstanding any other provision of law
34	to the contrary, the OGS Interchange and
35	Transfer Authority and the IT Interchange
36	and Transfer Authority as defined in the
37	2019-20 state fiscal year state operations
38	appropriation for the budget division
39	program of the division of the budget, are
40	deemed fully incorporated herein and a
41	part of this appropriation as if fully
42	stated (53264).
43	Personal service (17R11930) (50000) 12,665,000
44	Nonpersonal service (17R41930) (57050) 302,000
45	Fringe benefits (17R81930) (60090) 7,974,000
46	Indirect costs (17R91930) (58850) 491,000
47	OTHER TRANSPORTATION AID (CCP) 477,797,000
48	



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

Capital Projects Funds - Other

Capital Projects Fund - 30000

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3
     Highway Aid Purpose
4
   For capital grants to municipalities under
5
     the municipal streets and highways program
6
     for repayment of eligible costs of federal
7
     aid municipal street and highway projects
8
     pursuant to section 15 of chapter 329 of
9
     the laws of 1991, as added by section 9 of
10
     chapter 330 of the laws of 1991, as
11
     amended. The department of transportation
12
     shall provide such information to the
     municipalities as may be necessary to
13
14
     maintain the federal tax exempt status of
15
     any bonds, notes, or other obligations
16
     issued by such municipalities to provide
17
     for the non-federal share of the cost of
18
     projects pursuant to chapter 330 of the
19
     laws of 1991 or section 80-b of the high-
20
     way law (17MA1921) (54265) ...... 39,700,000
21
   For capital grants to municipalities under
22
     the consolidated local street and highway
23
      improvement program:
24
   The sum of $379,300,000 to counties, cities,
25
     towns and villages for reimbursement of
     eligible costs of local highway and bridge
26
27
     projects pursuant to sections 16 and 16-a
28
     of chapter 329 of the laws of 1991, as
29
     added by section 9 of chapter 330 of the
30
     laws of 1991, as amended. For the purposes
31
     of computing allocations to
                                      munici-
32
     palities, the amount distributed pursuant
33
     to section 16 of chapter 329 of the laws
34
           1991
                  {	t shall}
                         be
                               deemed
                                        to
35
     $125,540,000.
                     The
                           amount
                                    distributed
36
     pursuant to section 16-a of chapter 329 of
37
     the laws of 1991 shall be deemed to be
38
      $253,760,000.
                       Notwithstanding
     provisions of any general or special law,
39
40
     the amounts deemed distributed in accord-
41
     ance with section 16 of chapter 329 of the
42
     laws of 1991 shall be adjusted so that
     such amounts will not be less than 86.579
43
     percent of the "funding level" as defined
44
     in subdivision 5 of section 10-c of the
45
46
     highway law for each such municipality. In
47
     order to achieve the objectives of section
48
     16 of chapter 329 of the laws of 1991, to
     the extent necessary, the amounts
49
50
     excess of 86.579 percent of the funding
```

level to be deemed distributed to each



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 municipality under this subdivision shall be reduced in equal proportion. The sum of \$58,797,000 to municipalities for 3 4 reimbursement of eligible costs of local 5 highway and bridge projects pursuant to 6 sections 16 and 16-a of chapter 329 of the 7 laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, 8 9 amended. For the purposes of computing 10 allocations to municipalities, the amount 11 distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 12 13 deemed to be \$19,460,000. The amount 14 distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be 15 16 deemed to be \$39,337,000. Notwithstanding 17 the provisions of any general or special 18 law, the amounts deemed distributed in 19 accordance with section 16 of chapter 329 20 of the laws of 1991 shall be adjusted so 21 that such amounts will not be less than 13.421 percent of the "funding level" as 22 23 defined in subdivision 5 of section 10-c 24 of the highway law for each such munici-25 pality. In order to achieve the objectives of section 16 of chapter 329 of the laws 26 27 of 1991, to the extent necessary, the 28 amounts in excess of 13.421 percent of the 29 funding level to be deemed distributed to 30 each municipality under this paragraph shall be reduced in equal proportion. To 31 32 the extent that the total of remaining 33 payment allocations calculated herein 34 varies from \$58,797,000, the payment 35 amounts to each locality shall be adjusted 36 by a uniform percentage so that the total 37 payments equal \$58,797,000. 38 Payments shall be made on the fifteenth day 39 of June, September, December and March 40



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust
- 3 fund may be repaid from the proceeds of bonds and notes issued
- 4 pursuant to chapter 56 of the laws of 1993.
- 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)
- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements <u>Bond</u> Fund
- 8 Accelerated Capacity and Transportation Improvements Bond Fund Account
- 9 <u>- 30680</u>

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- 10 Bond Proceeds Purpose
- 11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
 - The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
 - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
- 35 Notwithstanding the provisions of any general or special law, no 36 moneys shall be available from the accelerated capacity and trans-37 portation improvements fund until a certificate of approval of 38 availability shall have been issued by the director of the budget, 39 and a copy of such certificate of approval filed with the state 40 comptroller, the chairman of the senate finance committee and the 41 chairman of the assembly ways and means committee. Such certificate 42 may be amended from time to time by the director of the budget, and 43 a copy of each such amendment shall be filed with the state comp-44 troller, the chairman of the senate finance committee and the chair-45 man of the assembly ways and means committee (71258910) (80923) 46
- 47 AIRPORT OR AVIATION PROGRAM (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized



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1	level of financial assistance (17238914) (53230)
2	2,800,000 (re. \$3,000)
3	By chapter 54, section 1, of the laws of 1988, as amended by chapter
4	262, section 1, of the laws of 1988:
5	For state aid to municipal corporations, private airports as author-
6	ized by section 14-h of the transportation law, and to the depart-
7	ment of transportation for the preparation of designs, plans, spec-
8	ifications and estimates, for the contract engineering services
9	provided by private firms, and for the acquisition, construction,
10	reconstruction, and improvement of airport or aviation capital
11	projects, including the acquisition of real property, pursuant to
12	the provisions of the rebuild New York through transportation
13	infrastructure renewal bond act of 1983, in accordance with the
14	schedule set forth below. The moneys hereby appropriated are to be
15	made available for payment of state aid to municipal corporations
16	including payment of liabilities incurred prior to April 1, 1988.
17	The items shown in the project schedule below shall be for projects
18	with a common purpose and may be interchanged without limitation
19	subject to the approval of the director of the division of the budg-
20	et.
21	Prior to requesting approval of a certificate of approval of avail-
22	ability for the moneys hereby appropriated, the commissioner of
23	transportation shall certify that each airport or aviation project
24	progressed under the program categories listed in the schedule below
25	has received federal approval and the federally authorized level of
26	financial assistance (17238814) (53230)
27	10,400,000 (re. \$52,000)
28	By chapter 54, section 1, of the laws of 1987:
29	For state aid to municipal corporations and to the department of
30	transportation for the preparation of designs, plans, specifications
31	and estimates, for the contract engineering services provided by
32	private firms, and for the acquisition, construction, recon-
33	struction, and improvement of airport or aviation capital projects,
34	including the acquisition of real property, pursuant to the
35	provisions of the rebuild New York through transportation infras-
36	tructure renewal bond act of 1983, in accordance with the schedule
37	set forth below. The moneys hereby appropriated are to be made
38	available for payment of state aid to municipal corporations includ-
39	ing payment of liabilities incurred prior to April 1, 1987. The
40	items shown in the project schedule below shall be for projects with
41	a common purpose and may be interchanged without limitation subject
42	to the approval of the director of the division of the budget.
43	Prior to requesting approval of a certificate of approval of avail-
44	ability for the moneys hereby appropriated, the commissioner shall
45	certify that each airport or aviation project progressed under the
46	program categories listed in the schedule below has received federal
47	approval and the federally authorized level of financial assistance
48	(17168714) (53230) 3,900,000 (re. \$183,000)
±0	(T1,100,14) (199590) 3,300,000 (Te. \$103,000)



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By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, the acquisition of real property, pursuant to the including provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 (re. \$110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this

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appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

aid to municipal corporations for the acquisition, state construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

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For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:



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To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget certification that such project is consistent with the his provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

23	project schedule					
24	ADDITIONAL					
25			ADDIT	CONAL	ESTIMATED	ADDITIONAL
26	C	COMPLETION	ESTIM2	ATED	FEDERAL	NET PROJECT
27	CAPITAL PROJECT	DATE	TOTAL	COST	SHARE	COST
28						
29			(thousands)			
30	To supplement the project					
31	appropriated by 320/23/71 a	ıs				
32	supplemented by $34/8/72$, for	or				
33	the project reading:					
34	"Acquire and develop Republ	ic				
35	Airport, including new					
36	hangars, administration					
37	building, and other capital					
38	improvements;					
39	acquire lands;					
40	close Zahn's Airport"	12/74	\$4,2	205	• • • • • • • •	\$4,205
41						
42	Total		\$4,2	205		\$4,205
43			=====	===		======

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means



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committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Aviation Purpose

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16 By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

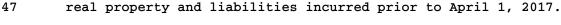
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1 purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature 20 that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) 21 22 11,800,000 (re. \$824,000)

23 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account 30053
- 27 Aviation Purpose
- 28 By chapter 54, section 1, of the laws of 2018:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2018.
- 41 By chapter 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of



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7 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 8 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) (54293) ... 4,000,000 (re. \$2,115,000)

21 By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

35 By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) (54293) ... 4,000,000 (re. \$292,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2013, as transferred by chapter

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54, section 1, of the laws of 2017: 2 3 For state aid to municipal corporations, private airports as author-4 ized by section 14-h of the transportation law and for payment of 5 the cost of projects at Stewart and Republic Airports, for the 6 acquisition, construction, reconstruction, and improvement 7 airport or aviation capital projects, including the acquisition of 8 real property and liabilities incurred prior to April 1, 2013. 9 Prior to requesting approval of a certificate of approval of avail-10 ability for moneys appropriated, the commissioner of transportation 11 shall certify that each airport or aviation project progressed under 12 the program, other than state owned airports, has received federal 13 approval and the federally authorized level of financial assistance 14 (17231314) <u>(54293)</u> ... 4,000,000 (re. \$236,000) 15 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 16 54, section 1, of the laws of 2017: 17 For state aid to municipal corporations, private airports as author-18 ized by section 14-h of the transportation law and for payment of 19 the cost of projects at Stewart and Republic Airports, for the 20 acquisition, construction, reconstruction, and improvement of 21 airport or aviation capital projects, including the acquisition of 22 real property and liabilities incurred prior to April 1, 2012. 23 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 24 25 shall certify that each airport or aviation project progressed under 26

41 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 42 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

49 Prior to requesting approval of a certificate of approval of avail-50 ability for moneys appropriated, the commissioner of transportation

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shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the trans-portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) 4,000,000 (re. \$4,000,000)

17 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 18 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 (re. \$4,000,000)

31 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 32 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share



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of federal projects provided pursuant to section 14-h of the trans-2 portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, 3 4 upon certification by the commissioner of transportation at the end 5 of the calendar year (17230914) <u>(54293)</u> 6 4,000,000 (re. \$4,000,000) 7 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 8 54, section 1, of the laws of 2017: 9 For state aid to municipal corporations, private airports as author-10 ized by section 14-h of the transportation law and for payment of 11 the cost of projects at Stewart and Republic Airports, for the 12 reconstruction, and improvement of acquisition, construction, 13 airport or aviation capital projects, including the acquisition of 14 real property and liabilities incurred prior to April 1, 2008. 15 Prior to requesting approval of a certificate of approval of avail-16 ability for moneys appropriated, the commissioner of transportation 17 shall certify that each airport or aviation project progressed under 18 the program, other than state owned airports, has received federal 19 approval and the federally authorized level of financial assistance. 20 Funds from this appropriation may also be utilized for grants to 21 municipal corporations and private airports for the cost of projects 22 authorized by section 14-1 of the transportation law, including the 23 acquisition of real property and liabilities incurred prior to April 24 1, 2008; provided, however, that funds available for this purpose 25 shall not exceed the amount by which \$8,000,000 exceeds the sum of 26 the amount in such state fiscal year necessary for the state share 27 federal projects provided pursuant to section 14-h of the trans-28 portation law and the amount in such state fiscal year required for 29 payment of the costs of projects at Stewart and Republic Airports, 30 upon certification by the commissioner of transportation at the end 31 of the calendar year (17230814) (54293) 32 8,000,000 (re. \$8,000,000) 33 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 34 54, section 1, of the laws of 2017: 35 For state aid to municipal corporations, private airports as author-36 ized by section 14-h of the transportation law and for payment of 37 the cost of projects at Stewart and Republic Airports, for the 38 acquisition, construction, reconstruction, and improvement 39 airport or aviation capital projects, including the acquisition of 40 real property and liabilities incurred prior to April 1, 2007. 41 Prior to requesting approval of a certificate of approval of avail-42 ability for moneys appropriated, the commissioner of transportation 43 shall certify that each airport or aviation project progressed under 44 the program, other than state owned airports, has received federal 45 approval and the federally authorized level of financial assistance. 46 Funds from this appropriation may also be utilized for grants to 47 municipal corporations and private airports for the cost of projects



authorized by section 14-1 of the transportation law, including the

acquisition of real property and liabilities incurred prior to April

1, 2007; provided, however, that funds available for this purpose

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shall not exceed the amount by which \$8,000,000 exceeds the sum of 1 the amount in such state fiscal year necessary for the state share 3 of federal projects provided pursuant to section 14-h of the trans-4 portation law and the amount in such state fiscal year required for 5 payment of the costs of projects at Stewart and Republic Airports, 6 upon certification by the commissioner of transportation at the end 7 of the calendar year (17230714) <u>(54293)</u> 8 8,000,000 (re. \$1,524,000) 9 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 10 54, section 1, of the laws of 2017: 11 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 12 13 the cost of projects at Stewart and Republic Airports, for the 14 acquisition, construction, reconstruction, and improvement of 15 airport or aviation capital projects, including the acquisition of 16 real property and liabilities incurred prior to April 1, 2006. 17 Prior to requesting approval of a certificate of approval of avail-18 ability for moneys appropriated, the commissioner of transportation 19 shall certify that each airport or aviation project progressed under 20 the program, other than state owned airports, has received federal 21 approval and the federally authorized level of financial assistance 22 (17230614) (54293) ... 8,000,000 (re. \$1,517,000) 23 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 24 54, section 1, of the laws of 2017: 25 For state aid to municipal corporations, private airports as author-26 ized by section 14-h of the transportation law and for payment of 27 the cost of projects at Stewart and Republic Airports, for the 28 acquisition, construction, reconstruction, and improvement 29 airport or aviation capital projects, including the acquisition of 30 real property and liabilities incurred prior to April 1, 2005. 31 Prior to requesting approval of a certificate of approval of avail-32 ability for moneys appropriated, the commissioner of transportation 33 shall certify that each airport or aviation project progressed under 34 the program, other than state owned airports, has received federal 35 approval and the federally authorized level of financial assistance 36 (17230514) (54293) ... 8,000,000 (re. \$1,431,000) 37 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2017: 39 For state aid to municipal corporations, private airports as author-

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ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal



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1 approval and the federally authorized level of financial assistance 2 (17230414) (54293) ... 8,000,000 (re. \$198,000)

3 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) (54293) ... 8,000,000 (re. \$101,000)

By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:

 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

36 By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state



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owned airports, has received federal approval and the federally authorized level of financial assistance.

7 By chapter 55, section 1, of the laws of 1999, as transferred by chapter 8 54, section 1, of the laws of 2017:

 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) (54293) ... 4,500,000 (re. \$137,000)

26 By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) (54293) ... 4,500,000 (re. \$27,000)

45 By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the



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acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

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Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

15 By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:

17 For state aid to municipal corporations, private airports as author-18 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 19 20 acquisition, construction, reconstruction, and improvement 21 airport or aviation capital projects, including the acquisition of 22 real property and liabilities incurred prior to April 1, 1995, in 23 accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common 24 25 purpose and may be interchanged without limitation subject to the 26 approval of the director of the budget (17239514) (54293) ... 27 6,500,000 (re. \$72,000)

28 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) (53234) ... 10,840,000 (re. \$1,268,000)

46 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of



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1 the cost of projects at Stewart and Republic Airports, for the construction, reconstruction, and improvement of 2 acquisition, 3 airport or aviation capital projects, including the acquisition of 4 real property and liabilities incurred prior to April 1, 1992, in 5 accordance with the schedule set forth below. 6 The items shown in the project schedule below shall be for projects 7 with a common purpose and may be interchanged without limitation 8 subject to the approval of the director of the budget. 9 Prior to requesting approval of a certificate of approval of avail-10 ability for the moneys hereby appropriated, the commissioner of 11 transportation shall certify that each airport or aviation project 12 progressed under the program categories listed in the schedule 13 below, other than state owned airports, has received federal 14 approval and the federally authorized level of financial assistance 15 (17239214) <u>(54293)</u> 12,300,000 (re. \$19,000)

- 16 Capital Projects Funds Other
- 17 Miscellaneous Capital Projects Fund
- 18 Stewart Airport-15 Account 32210
- 19 Aviation Purpose

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20 By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

3,000,000 (re. \$162,000)

45 By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to



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1 2 3 4	passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) (53233)
5	By chapter 55, section 1, of the laws of 2006:
6	For payment of costs related to municipal, private, state owned and
7	public authority airports and aviation facilities, including but not
8	limited to environmental remediation; acquisition, construction,
9	reconstruction, demolition and improvement of capital projects;
10	acquisition of real property and facilities; projects related to
11	passenger, cargo, and commercial development; acquisition of equip-
12	ment; funding of operating needs; and for liabilities incurred prior
13	to April 1, 2006.
14	The items shown in the schedule below shall be for projects with a
15	common purpose and may be interchanged without limitation subject to
16	the approval of the director of the budget (17RA0614) (54290)
17	5,300,000 (re. \$831,000)
18	By chapter 55, section 1, of the laws of 1999, as amended by chapter
19	108, section 5, of the laws of 2006:
20	For payment of costs related to Stewart International Airport includ-
21	ing, but not limited to, acquisition of real property and facili-
22	ties; construction, reconstruction, demolition and improvement of
23	capital facilities; and payment of liabilities incurred prior to
24	April 1, 1999. Notwithstanding any inconsistent provision of law,
25	of amounts appropriated herein, \$1,000,000 shall be made available
26	to labor organizations for training programs (17RA9914) (53233)
27	17,500,000
28 29	For payment of the costs of capital projects as set forth in a memo-
30	randum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) (53235)
31	4,500,000 (re. \$1,500,000)
32	For expenses and payments incurred in implementation of the airport
33	improvement and revitalization program (17RE9914) (53236)
34	2,500,000
J-1	2/300/000 (1α. ψ05/000/
35	By chapter 55, section 1, of the laws of 1999, as amended by chapter
36	295, part A, section 1, of the laws of 2001:
37	For payment of the costs of operating and capital projects including,
38	but not limited to, acquisition of real property and facilities;
39	construction, reconstruction, demolition and improvement of capital
40	facilities; and payment of liabilities incurred prior to April 1,
41	1999 (17RB9914) <u>(53237)</u> 2,500,000 (re. \$757,000)
42	AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
43	Capital Projects Funds - Federal
44	Federal Capital Projects Fund

- 44 Federal Capital Projects Fund
- $\underline{\texttt{DOT}}$ American Recovery and Reinvestment Act Account 31372 45
- 46 American Recovery and Reinvestment Act Purpose



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1 By chapter 55, section 1, of the laws of 2009:
2 For Transit Capital Assistance funded by Title 12 of the American
3 Recovery and Reinvestment Act of 2009. Funds appropriated herein
4 shall be subject to all applicable reporting and accountability
5 requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

 For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for



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7 AVIATION (CCP)

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- 8 Capital Projects Funds Other
- 9 Transportation Capital Facilities Bond Fund
- 10 Transportation Capital Facilities Bond Fund Account 30630
- 11 Bond Proceeds Purpose

12 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations



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- from such fund for such purposes for the month preceding such 1 certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) (80919) 3 4 17,305,787 (re. \$3,329,000) CANALS AND WATERWAYS - BONDABLE (CCP) 5 Capital Projects Funds - Other 6 7 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 8 Canals and Waterways Purpose 9 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 10 section 3, of the laws of 1991: 11 For the preparation of designs, plans, specifications and estimates, 12 for the contract engineering services provided by private firms, for 13 the acquisition of property, reconstruction and improvement of dams, 14 canal locks, embankments and related structures and facilities on 15 the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York 16 17 through transportation infrastructure renewal bond act of 1983. 18 The moneys hereby appropriated, when made available pursuant to a 19 certificate of approval of availability issued by the director of 20 the budget, shall be made available in accordance with the schedule 21 shown below. The items shown in the project schedule below shall be 22 for projects with a common purpose and may be interchanged without 23 limitation subject to the approval of the director of the division of the budget (17328816) <u>(53272)</u> ... 24 25 26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 27 section 3, of the laws of 1989: 28 For the preparation of designs, plans, specifications and estimates, 29 for the contract engineering services provided by private firms, for 30 the acquisition of property, reconstruction and improvement of dams, 31 canal locks, embankments and related structures and facilities on 32 the state barge canal system, including the payment of liabilities 33 incurred prior to April 1, 1987, pursuant to the rebuild New York 34 through transportation infrastructure renewal bond act of 1983. 35 The moneys hereby appropriated, when made available pursuant to a 36 certificate of approval of availability issued by the director of 37 the budget, shall be made available in accordance with the schedule 38 shown below. The items shown in the project schedule below shall be 39 for projects with a common purpose and may be interchanged without 40 limitation subject to the approval of the director of the division 41 of the budget (17208716) <u>(53272)</u> 42 6,200,000 (re. \$326,000) ENGINEERING SERVICES PROGRAM (CCP) 43
- 44 Capital Projects Funds Other
- 45 Department of Transportation Engineering Services Fund
- 46 <u>Highway Facility Purpose Account 31951</u>



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1 Preparation of Plans Purpose By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 2 section 1, of the laws of 2004: 3 4 For engineering services, including personal services, nonpersonal 5 services, fringe benefits and the contract services provided by 6 private firms, including, but not limited to, the preparation of 7 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-8 9 mental impact statements for transportation projects. 10 For suballocation of \$170,000 to the office of inspector general for 11 services and expenses including fringe benefits (17H10230) (53244) 12 ... 546,256,000 (re. \$9,644,000) 13 For capital project management and traffic and safety, including 14 personal services, nonpersonal services, fringe benefits and the 15 contract services provided by private firms (17H20230) (53245) 16 57,259,000 (re. \$526,000) By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 17 18 section 1, of the laws of 2003: 19 For engineering services, including personal services, nonpersonal 20 services, fringe benefits and the contract services provided by 21 private firms, including, but not limited to, the preparation of 22 designs, plans, specifications and estimates; construction manage-23 ment and supervision; and appraisals, surveys, testing, and environ-24 mental impact statements for transportation projects. 25 For suballocation of \$170,000 to the office of inspector general for 26 services and expenses including fringe benefits (17H10130) (53244) 27 ... 566,922,000 (re. \$7,608,000) 28 For capital project management and traffic and safety, including 29 personal services, nonpersonal services, fringe benefits and the 30 contract services provided by private firms (17H20130) (53245) 31 53,384,000 (re. \$334,000) 32 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 33 section 1, of the laws of 2002: 34 For engineering services, including personal services, nonpersonal 35 services, fringe benefits and the contract services provided by 36 private firms, including, but not limited to, the preparation of 37 designs, plans, specifications and estimates; construction manage-38 ment and supervision; and appraisals, surveys, testing, and environ-39 mental impact statements for transportation projects. 40 For suballocation of \$170,000 to the office of inspector general for 41 services and expenses including fringe benefits (17H10030) (53244) 42 ... 513,628,000 (re. \$6,093,000) For capital project management and traffic and safety, including 43 44 personal services, nonpersonal services, fringe benefits and the 45 contract services provided by private firms (17H20030) (53245) 46 51,892,000 (re. \$830,000) 47 For real estate services, including personal services, nonpersonal 48 services, fringe benefits and the contract services provided by



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private firms (17H30030) (53246) ... 16,684,000 (re. \$615,000)

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1 By chapter 55, section 1, of the laws of 1999, as amended by cl 2 section 1, of the laws of 2005:	
3 For engineering services, including personal services, no	
4 services, fringe benefits and the contract services pro	_
5 private firms, including, but not limited to, the preparation	
6 designs, plans, specifications and estimates; construction	
ment and supervision; and appraisals, surveys, testing, and	d environ-
8 mental impact statements for transportation projects.	
9 For suballocation of \$170,000 to the office of inspector go	
services and expenses including fringe benefits (17H19930	
11 492,101,680 (re. \$	1,808,000)
10. Do shorter FF. most be 1 of the loop of 1000 on amounted herei	
12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 12 and 1 and	napter 55,
section 1, of the laws of 2000:	
14 For engineering services, including personal services, no	
services, fringe benefits and the contract services pro	
16 private firms (17H19830) <u>(53244)</u>	
17 532,078,000 (re. \$2.	
18 For capital project management and traffic and safety,	
personal services, nonpersonal services, fringe benefits	
20 contract services provided by private firms (17H2983)	
21 56,876,000 (re.	\$674,000)
22 By chapter 55, section 1, of the laws of 1997, as amended by cl	hapter 55,
section 1, of the laws of 2000:	-
24 For engineering services, including personal services, no	onpersonal
25 services, fringe benefits and the contract services page 1	
26 private firms (17H19730) (53244)	
27 490,281,000 (re. \$	
28 By chapter 55, section 1, of the laws of 1996:	
29 For engineering services, including personal services, no	onpersonal
30 services, fringe benefits and the contract services page 1	
31 private firms.	_
32 The items shown in the project schedule below shall be for	projects
with a common purpose and may be interchanged without	
34 subject to the approval of the director of the budget	
35 <u>(53244)</u> 471,758,000 (re. \$	
36 By chapter 54, section 1, of the laws of 1995:	
37 For engineering services, including personal services, no	onpersonal
38 services, fringe benefits and the contract services pro	
39 private firms (17H19530) (53244)	
40 470,364,000 (re. \$1	
41 By chapter 54, section 1, of the laws of 1994:	
42 For engineering services, including personal services, no	onpersonal
For engineering services, including personal services, no services, fringe benefits and the contract services pro	
	ovided by



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1 2	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:
3	For engineering services, including personal services, nonpersonal
4	services, fringe benefits and the contract services provided by
5	private firms (17H19330) (53244)
6	500,923,000 (re. \$4,585,000)
7 8	By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:
9	For engineering services, including personal services, nonpersonal
10	services, fringe benefits and the contract services provided by
11	private firms (17H19230) (53244)
12	455,207,200 (re. \$15,611,000)
13	Special Revenue Funds - Federal
14	Federal Miscellaneous Operating Grants Fund
15	[Metropolitan Planning Organization] DOT Federal Account - 25381
16	Preparation of Plans Purpose
17	New York Metropolitan Transportation Council
18	By chapter 54, section 1, of the laws of 2018:
19	For the continuing comprehensive transportation planning and coordi-
20	nated support undertaken as part of the united work programs of
21	participating local planning or municipal agreements in accordance
22	with grant agreements approved by the federal transit administration
23	or the federal highway administration <u>(53243)</u> .
24	Personal service (17M11830) (50000) 4,518,000 (re. \$3,376,000)
25	Nonpersonal service (17M41830) (57050)
26 27	11,416,000 (re. \$11,172,000) Fringe benefits (17M81830) (60090) 2,823,000 (re. \$1,787,000)
28	Indirect costs (17M91830) (58850) 287,000 (re. \$173,000)
20	Indirect costs (1/M31030) (150030) 20//000 (1c. \$1/3/000)
29	By chapter 54, section 1, of the laws of 2017:
30	For the continuing comprehensive transportation planning and coordi-
31	nated support undertaken as part of the united work programs of
32 33	participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration
34	or the federal highway administration (53243).
35	Nonpersonal service (17M41730) (57050)
36	11,416,000
37	Fringe benefits (17M81730) (60090) 2,690,000 (re. \$264,000)
38	Indirect costs (17M91730) (58850) 197,000 (re. \$5,000)
39	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
40	section 1, of the laws of 2018:
41	For the continuing comprehensive transportation planning and coordi-
42	nated support undertaken as part of the united work programs of
43	participating local planning or municipal agreements in accordance
44	with grant agreements approved by the federal transit administration
45	or the federal highway administration (53243).
46	Personal service (17M11630) <u>(50000)</u> 841,179 (re. \$744,000)



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1 2 3 4	Nonpersonal service (17M41630) (57050)
5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11530) (50000) 933,623
17 18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11330) (50000) 325,828
41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11230) (50000) 358,282 (re. \$358,000)



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1 2 3 4	Nonpersonal service (17M41230) (57050)
5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130) (53243)
13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243)
21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243)
29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243)
37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243)
46	section 1, of the laws of 2018:



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1 2 3 4 5 6	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) (re. \$659,000)
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) 1,494,680
15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243)
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) 1,251,229
31	Watertown Jefferson County Area Transportation Council
32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11830) (50000) 137,000
42 43 44 45	By chapter 54, section 1, of the laws of 2017: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 with grant agreements approved by the federal transit administration or the federal highway administration (25381). Personal service (17W11730) (50000) ... 700,000 (re. \$700,000) 3 Nonpersonal service (17W41730) (57050) ... 590,000 (re. \$361,000) 4 Fringe benefits (17W81730) (60090) ... 400,000 (re. \$400,000) 5 Indirect costs (17W91730) (58850) ... 35,000 (re. \$35,000) FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 1988: 11 12 For the state share of highway projects to be reimbursed from the 13 infrastructure renewal bond fund and pursuant to the provisions of 14 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) By chapter 54, section 1, of the laws of 1987: 15 For the state share of highway projects to be reimbursed from the 16 infrastructure renewal bond fund and pursuant to the provisions of 17 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) 18 19 By chapter 54, section 1, of the laws of 1986: 20 For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of 21 22 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000) 23 By chapter 54, section 1, of the laws of 1985: For the state share of highway projects to be reimbursed from the 24 25 infrastructure renewal bond fund and pursuant to the provisions of 26 that bond act (17028520) (54295) (re. \$1,210,000) 27 By chapter 54, section 1, of the laws of 1984: 28 For the state share of highway projects to be reimbursed from the 29 infrastructure renewal bond fund and pursuant to the provisions of 30 that bond act (17028420) (54295) (re. \$1,969,000) FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 32 Capital Projects Funds - Federal 33 Federal Capital Projects Fund 34 <u>Transportation Account - 31354</u> 35 Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 2018: 36 37 For the federal share, from any federal agency under any federal 38 program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, 39 operating costs as provided for in the fixing America's surface 40 transportation (FAST) act and related prior and successive federal 41



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CAPITAL PROJECTS - REAPPROPRIATIONS

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legislation, and the payment of liabilities incurred prior to April 1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. \$1,921,390,000) 2 3 For the federal share, from any federal agency under any federal 4 program, of the acquisition of property for state transportation 5 projects including but not limited to construction, reconstruction, 6 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2018 (17RW1820) (54259) 7 50,000,000 (re. \$50,000,000) 8 9 For reimbursements to the dedicated highway and bridge trust fund of 10 the department of transportation, of the federal share of engineer-11 ing costs, including fringe benefits, personal services, and nonper-12 sonal services, for activities including but not limited to the preparation of designs, plans, specifications 13 and estimates; construction management and supervision; and appraisals, surveys, 14 15 testing, and environmental impact statements for transportation 16 projects, the payment of liabilities incurred prior to April 1, 2018 17 and other such purposes as specified in section 89-b of the state 18 finance law as amended (17EG1820) (54260) 19 260,000,000 (re. \$260,000,000) 20 For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineer-21 22 ing costs, including the contract services provided by private 23 firms, for activities including but not limited to the preparation 24 of designs, plans, specifications and estimates; construction 25 management and supervision; and appraisals, surveys, testing, and 26 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other 27 28 such purposes as specified in section 89-b of the state finance law 29 as amended (17EC1820) (54261) 30 160,000,000 (re. \$160,000,000) 31 By chapter 54, section 1, of the laws of 2017: 32 For the federal share, from any federal agency under any federal 33 program, of state transportation projects including but not limited 34 to construction, reconstruction, reconditioning and preservation, 35 operating costs as provided for in the fixing America's surface 36 transportation (FAST) act and related prior and successive federal 37 legislation, and the payment of liabilities incurred prior to April 38 1, 2017 (17031720) (53163) ... 1,950,000,000 .. (re. \$1,162,138,000) 39 For the federal share, from any federal agency under any federal 40 program, of the acquisition of property for state transportation 41 projects including but not limited to construction, reconstruction, 42 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2017 (17RW1720) (54259) 43 44 50,000,000 (re. \$47,076,000) For reimbursements to the dedicated highway and bridge trust fund of 45 46 the department of transportation, of the federal share of engineer-47 ing costs, including fringe benefits, personal services, and nonper-48 sonal services, for activities including but not limited to the 49 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 50 51 testing, and environmental impact statements for transportation



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 projects, the payment of liabilities incurred prior to April 1, 2017 2 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720) (54260) 3 4 260,000,000 (re. \$89,079,000) 5 For reimbursements to the dedicated highway and bridge trust fund of 6 the department of transportation, of the federal share of engineer-7 ing costs, including the contract services provided by private 8 firms, for activities including but not limited to the preparation 9 designs, plans, specifications and estimates; construction 10 management and supervision; and appraisals, surveys, testing, and 11 environmental impact statements for transportation projects, the 12 payment of liabilities incurred prior to April 1, 2017 and other 13 such purposes as specified in section 89-b of the state finance law 14 as amended (17EC1720) (54261) ... 160,000,000 ... (re. \$143,663,000) 15 By chapter 55, section 1, of the laws of 2016: 16 For the federal share, from any federal agency under any federal 17 program, of state transportation projects including but not limited 18 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 19 20 transportation (FAST) act and related prior and successive federal 21 legislation, and the payment of liabilities incurred prior to April 22 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$772,717,000) 23 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 24 25 projects including but not limited to construction, reconstruction, 26 reconditioning and preservation, including the payment of liabil-27 ities incurred prior to April 1, 2016 (17RW1620) (54259) 28 50,000,000 (re. \$32,387,000) 29 For reimbursements to the dedicated highway and bridge trust fund of 30 the department of transportation, of the federal share of engineer-31 ing costs, including fringe benefits, personal services, and nonper-32 sonal services, for activities including but not limited to the of 33 preparation designs, plans, specifications and estimates; 34 construction management and supervision; and appraisals, surveys, 35 testing, and environmental impact statements for transportation 36 projects, the payment of liabilities incurred prior to April 1, 2016 37 and other such purposes as specified in section 89-b of the state 38 finance law as amended (17EG1620) (54260) 39 250,000,000 (re. \$84,261,000) 40 For reimbursements to the dedicated highway and bridge trust fund of 41 the department of transportation, of the federal share of engineer-42 ing costs, including the contract services provided by private firms, for activities including but not limited to the preparation 43 44 designs, plans, specifications and estimates; construction 45 management and supervision; and appraisals, surveys, testing, and 46 environmental impact statements for transportation projects, the 47 payment of liabilities incurred prior to April 1, 2016 and other 48 such purposes as specified in section 89-b of the state finance law

50 By chapter 54, section 1, of the laws of 2015:

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as amended (17EC1620) (54261) ... 151,000,000 (re. \$99,543,000)

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For the federal share, from any federal agency under any federal
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       program, of state transportation projects including but not limited
       to construction, reconstruction, reconditioning and preservation,
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       operating costs as provided for in the moving ahead for progress in
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       the 21st century legislation and related prior and successive feder-
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       al legislation, and the payment of liabilities incurred prior to
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       April 1, 2015 (17031520) (53163) ......
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       1,600,000,000 ...... (re. $572,224,000)
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     For the federal share, from any federal agency under any federal
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       program, of the acquisition of property for state transportation
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       projects including but not limited to construction, reconstruction,
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       reconditioning and preservation, including the payment of liabil-
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       ities incurred prior to April 1, 2015 (17RW1520) (54259) ........
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       50,000,000 ..... (re. $42,136,000)
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     For reimbursements to the dedicated highway and bridge trust fund of
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       the department of transportation, of the federal share of engineer-
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       ing costs, including fringe benefits, personal services, and nonper-
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       sonal services, for activities including but not limited to the
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                       designs, plans, specifications and estimates;
       preparation of
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       construction management and supervision; and appraisals, surveys,
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       testing, and environmental impact statements for transportation
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       projects, the payment of liabilities incurred prior to April 1, 2015
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       and other such purposes as specified in section 89-b of the state
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       finance law as amended (17EG1520) (54260) ......
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       225,000,000 ..... (re. $38,093,000)
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     For reimbursements to the dedicated highway and bridge trust fund of
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       the department of transportation, of the federal share of engineer-
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       ing costs, including the contract services provided by private
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       firms, for activities including but not limited to the preparation
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           designs, plans, specifications and estimates; construction
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       management and supervision; and appraisals, surveys, testing, and
       environmental impact statements for transportation projects, the
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       payment of liabilities incurred prior to April 1, 2015 and other
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       such purposes as specified in section 89-b of the state finance law
35
       as amended (17EC1520) (54261) ... 125,000,000 .... (re. $40,381,000)
36
   By chapter 54, section 1, of the laws of 2014:
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     For the federal share, from any federal agency under any federal
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       program, of state transportation projects including but not limited
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       to construction, reconstruction, reconditioning and preservation,
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       operating costs as provided for in the moving ahead for progress in
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       the 21st century legislation and related prior and successive feder-
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       al legislation, and the payment of liabilities incurred prior to
43
       April 1, 2014 (17031420) (53163) ......
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       1,600,000,000 ..... (re. $633,878,000)
     For the federal share, from any federal agency under any federal
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       program, of the acquisition of property for state transportation
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       projects including but not limited to construction, reconstruction,
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       reconditioning and preservation, including the payment of liabil-
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       ities incurred prior to April 1, 2014 (17RW1420) (54259) .......
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       50,000,000 ..... (re. $30,088,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For reimbursements to the dedicated highway and bridge trust fund of 2 the department of transportation, of the federal share of engineer-3 ing costs, including fringe benefits, personal services, and nonper-4 sonal services, for activities including but not limited to the 5 designs, plans, specifications and estimates; preparation of 6 construction management and supervision; and appraisals, surveys, 7 testing, and environmental impact statements for transportation 8 projects, the payment of liabilities incurred prior to April 1, 2014 9 and other such purposes as specified in section 89-b of the state 10 finance law as amended (17EG1420) (54260) 11 225,000,000 (re. \$46,727,000) 12 For reimbursements to the dedicated highway and bridge trust fund of 13 the department of transportation, of the federal share of engineer-14 ing costs, including the contract services provided by private 15 firms, for activities including but not limited to the preparation 16 designs, plans, specifications and estimates; construction 17 management and supervision; and appraisals, surveys, testing, and 18 environmental impact statements for transportation projects, the 19 payment of liabilities incurred prior to April 1, 2014 and other 20 such purposes as specified in section 89-b of the state finance law 21 as amended (17EC1420) (54261) ... 125,000,000 (re. \$51,405,000)

By chapter 54, section 1, of the laws of 2013:

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23 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited 24 25 to construction, reconstruction, reconditioning and preservation, 26 the acquisition of property, operating costs as provided for in the 27 Moving Ahead for Progress in the 21st Century legislation and 28 prior and successive federal legislation, payment of related 29 reimbursements to the dedicated highway and bridge trust fund of the 30 department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; 31 32 personal services, nonpersonal services, for activities including 33 but not limited to the preparation of designs, plans, specifications 34 estimates; construction management and supervision; 35 appraisals, surveys, testing, and environmental impact statements 36 for transportation projects, the payment of liabilities incurred 37 prior to April 1, 2013 and any other such purposes as specified in 38 section 89-b of the state finance law as amended (17031320) (53163) 39 ... 2,000,000,000 (re. \$589,314,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms;



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications 3 construction management and supervision; and and estimates; 4 appraisals, surveys, testing, and environmental impact statements 5 for transportation projects, the payment of liabilities incurred 6 prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) (53163) 7 8 ... 1,800,000,000 (re. \$205,308,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) (53163) ... 1,600,000,000 (re. \$237,170,000)

28 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163) ... 1,725,000,000 (re. \$213,307,000)

47 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the federal share of state transportation projects including but 2 not limited to construction, reconstruction, reconditioning and 3 preservation, the acquisition of property, operating costs as 4 provided for in the Safe, Accountable, Flexible, Efficient Transpor-5 tation Equity Act: A Legacy for Users and any successive legis-6 lation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but 7 8 not limited to fringe benefits, and the contract services provided 9 by private firms; personal services, nonpersonal services, for 10 activities including but not limited to the preparation of designs, 11 plans, specifications and estimates; construction management and 12 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 13 liabilities incurred prior to April 1, 2009 and any other such 14 15 purposes as specified in section 89-b of the state finance law as 16 amended (17030920) (53163) ... 1,550,000,000 (re. \$167,817,000)

By chapter 55, section 1, of the laws of 2008:

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For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such



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purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 (re. \$132,494,000)

3 By chapter 55, section 1, of the laws of 2007: For the federal share of state transportation projects including but 4 5 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 6 7 provided for in the Safe, Accountable, Flexible, Efficient Transpor-8 tation Equity Act: A Legacy for Users and any successive legis-9 lation, payment of reimbursements to the dedicated highway and 10 bridge trust fund of the department of transportation, including but 11 not limited to fringe benefits, and the contract services provided 12 by private firms; personal services, nonpersonal services, for 13 activities including but not limited to the preparation of designs, 14 plans, specifications and estimates; construction management and 15 supervision; and appraisals, surveys, testing, and environmental 16 impact statements for transportation projects, the payment of 17 liabilities incurred prior to April 1, 2007 and any other such 18 purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 (re. \$100,281,000) 19 20 For the federal share of state transportation maintenance projects 21 including but not limited to construction, reconstruction, recondi-22 tioning and preservation, the acquisition of property, operating 23 costs as provided for in the Safe, Accountable, Flexible, Efficient 24 Transportation Equity Act: A Legacy for Users, and any successive 25 legislation, payment of reimbursements to the dedicated highway and 26 bridge trust fund of the department of transportation, including but 27 not limited to fringe benefits, and the contract services provided 28 by private firms; personal services, nonpersonal services, for 29 activities including but not limited to the preparation of designs, 30 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 31 impact statements for transportation projects, the payment of 32 33 liabilities incurred prior to April 1, 2007 and any other such 34 purposes as specified in section 89-b of the state finance law as 35 amended. 36 The items shown in the schedule below shall be for projects with a 37 common purpose and may be interchanged without limitation subject to 38 the approval of the director of budget (17440720) (53247) 39 50,000,000 (re. \$14,754,000) 40 PERSONAL SERVICE

41	Personal serviceregular 5,000,000
42	Holiday/overtime compensation 500,000
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44	Amount available for personal service 5,500,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	NONPERSONAL SERVICE
2	Supplies and materials 4,200,000
3	Travel 300,000
4	Contractual services
5	Equipment 25,386,000
6	Fringe benefits 2,534,000
7	Indirect costs 230,000
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9	Amount available for nonpersonal service 44,500,000
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11	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
12	section 1, of the laws of 2013:
13	For the federal share of state transportation projects including but
14	not limited to construction, reconstruction, reconditioning and
15	preservation, the acquisition of property, operating costs as
16	provided for in the Safe, Accountable, Flexible, Efficient Transpor-
17 18	tation Equity Act: A Legacy for Users and any successive legis- lation, payment of reimbursements to the dedicated highway and
19	bridge trust fund of the department of transportation, including but
20	not limited to fringe benefits, and the contract services provided
21	by private firms; personal services, nonpersonal services, for
22	activities including but not limited to the preparation of designs,
23	plans, specifications and estimates; construction management and
24	supervision; and appraisals, surveys, testing, and environmental
25	impact statements for transportation projects, the payment of
26	liabilities incurred prior to April 1, 2006 and any other such
27	purposes as specified in section 89-b of the state finance law as
28	amended (17030620) (53163) 1,580,000,000 (re. \$92,152,000)
29	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
30	section 1, of the laws of 2013:
31	For the federal share of state transportation projects including but
32	not limited to construction, reconstruction, reconditioning and
33 34	preservation, the acquisition of property, operating costs as
	provided for in the Transportation Equity Act for the 21st Century
35 36	and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-
37	portation, including but not limited to fringe benefits, and the
38	contract services provided by private firms; personal services,
39	nonpersonal services, for activities including but not limited to
40	the preparation of designs, plans, specifications and estimates;
41	construction management and supervision; and appraisals, surveys,
42	testing, and environmental impact statements for transportation
43	projects, the payment of liabilities incurred prior to April 1, 2005
44	and any other such purposes as specified in section 89-b of the
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47 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

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state finance law as amended (17030520) (53163)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 2 3 preservation, the acquisition of property, operating costs as 4 provided for in the Transportation Equity Act for the 21st Century 5 and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-6 7 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 8 9 nonpersonal services, for activities including but not limited to 10 the preparation of designs, plans, specifications and estimates; 11 construction management and supervision; and appraisals, surveys, 12 testing, and environmental impact statements for transportation 13 projects, the payment of liabilities incurred prior to April 1, 2004 14 and any other such purposes as specified in section 89-b of the 15 state finance law as amended (17030420) (53163) 16 1,610,000,000 (re. \$67,580,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) 1,597,000,000 (re. \$56,422,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other



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such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,736,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$27,548,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,628,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and



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environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$15,382,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

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38 39 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,485,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163) 1,120,000,000 (re. \$31,379,000)

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but 43 not limited to construction, reconstruction, reconditioning and 44 preservation, the acquisition of property, operating costs as 45 provided for in the Intermodal Surface Transportation Efficiency Act 46 of 1991, payment of reimbursements to the engineering services fund 47 of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private 48 firms; personal services, nonpersonal services, for activities 49



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1 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-2 vision; and appraisals, surveys, testing, and environmental impact 3 4 statements for transportation projects, the payment of liabilities 5 incurred prior to April 1, 1996 and any other such purposes as spec-6 ified in section 89-b of the state finance law as amended by chapter 7 56 of the laws of 1993 (17039620) (53163) 8 1,135,000,000 (re. \$35,179,000) 9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 10 section 1, of the laws of 2013: 11 For the federal share of state transportation projects including but 12 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 13 14 provided for in the Intermodal Surface Transportation Efficiency Act 15 of 1991, payment of reimbursements to the engineering services fund 16 of the department of transportation, including but not limited to 17 fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities 18 including but not limited to the preparation of designs, plans, 19 20 specifications and estimates; construction management and super-21 vision; and appraisals, surveys, testing, and environmental impact 22 statements for transportation projects, the payment of liabilities 23 incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 24 25 56 of the laws of 1993 (17039520) <u>(53163)</u> 26 908,000,000 (re. \$59,368,000) 27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 28 section 1, of the laws of 2013: 29 For the federal share of state highway projects including but not 30 limited to construction, reconstruction, reconditioning and preser-31 vation, the acquisition of property, operating costs as provided for 32 in the Intermodal Surface Transportation Efficiency Act of 1991, 33 payment of reimbursements to the engineering services fund of the 34 department of transportation, including but not limited to fringe 35 benefits, and the contract services provided by private firms; 36 personal services, nonpersonal services, for activities including 37 but not limited to the preparation of designs, plans, specifications 38 and estimates; construction management and supervision; 39 appraisals, surveys, testing, and environmental impact statements 40 for transportation projects, the payment of liabilities incurred 41 prior to April 1, 1994 and any other such purposes as specified in 42 section 89-b of the state finance law as amended by chapter 56 of 43 the laws of 1993 (17039420) <u>(53163)</u> 44 670,100,000 (re. \$25,377,000) By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 45 46 section 1, of the laws of 2013: 47 For the federal share of highway projects including the state thruway 48 (17039320) (53163) ... 780,100,000 (re. \$17,468,000)



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- 1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:
- For the federal share of highway projects including the state thruway (17039220) (53163) ... 892,100,000 (re. \$30,549,000)
- 5 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:
- For the federal share of highway projects including the state thruway (17039120) (53163) ... 690,000,000 (re. \$17,297,000)
- 9 FEDERAL AIRPORT OR AVIATION (CCP)
- 10 Capital Projects Funds Federal
- 11 Federal Capital Projects Fund
- 12 Federal Capital Projects Account 31350
- 13 Aviation Purpose
- 14 By chapter 54, section 1, of the laws of 2018:
- For payment by the state of the federal share of the cost, including 15 16 payment of liabilities incurred prior to April 1, 2018, 17 reconstruction, alteration and rehabilitation of construction, 18 airport and aviation facilities at Republic airport, including the 19 cost of acquisition of real property, the acquisition of equipment 20 and other related incidental expenses thereto and for the federal 21 share of consultant services in carrying out federally approved 22 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 27 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 28 29 shall certify to the director of the budget that the federal govern-30 ment has agreed to finance the federal share of the project. However 31 with the approval of the director of the budget, projects may be 32 designed prior to federal approval upon the written assurance by the 33 commissioner of transportation that federal funds are likely to be 34 forthcoming (17521814) <u>(53248)</u> 35 6,000,000 (re. \$6,000,000)
- 36 By chapter 54, section 1, of the laws of 2017:
- 37 For payment by the state of the federal share of the cost, including 38 payment of liabilities incurred prior to April 1, 2017, construction, reconstruction, alteration and rehabilitation of 39 40 airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment 41 42 and other related incidental expenses thereto and for the federal 43 share of consultant services in carrying out federally approved 44 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts

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and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2016:

 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the



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commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,988,000)

By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the



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1 cost of acquisition of real property, the acquisition of equipment 2 and other related incidental expenses thereto and for the federal 3 share of consultant services in carrying out federally approved 4 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 (re. \$5,303,000)

38 By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including of liabilities incurred prior to April 1, 2010, construction, reconstruction, alteration and rehabilitation airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.



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Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,776,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,484,000)

30 By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)



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1 By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 (re. \$502,000)

43 By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for



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- the federal share of consultant services in carrying out federally approved aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 7 Prior to requesting a certificate of approval of availability for any 8 of the moneys authorized herein, the commissioner of transportation 9 shall certify to the director of the budget that the federal govern-10 ment has agreed to finance the federal share of the project. However 11 with the approval of the director of the budget, projects may be 12 designed prior to federal approval upon the written assurance by the 13 commissioner of transportation that federal funds are likely to be 14 forthcoming (17529114) (53248) ... 40,000,000 (re. \$2,115,000)
- 15 HIGHWAY FACILITIES (CCP)

29

- 16 Capital Projects Funds Other
- 17 Dedicated Highway and Bridge Trust Fund
- 18 Highway and Bridge Capital Account 30051
- 19 Highway Facilities Purpose
- 20 STATE HIGHWAYS
- 21 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:
- The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to

April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

- 30 STATE GATEWAY INFORMATION CENTERS
- 31 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 32 section 1, of the laws of 2000, and as transferred from state oper-33 ations - miscellaneous by chapter 54, section 3, of the laws of 34 1988:
- 35 For construction of state gateway information centers on the state's 36 major highways by the department of transportation. Such centers 37 shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of 38 39 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-40 ity of the Canadian border; in Chautauqua county in the vicinity of 41 the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity 42 43 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000)

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1	HIGHWAY - RAILROAD
2	GRADE CROSSING ELIMINATIONS
3	MINEOLA GRADE CROSSING
4	By chapter 998, section 3, of the laws of 1983:
5	For the payment of the State's share of the cost of construction, with
6	or without federal aid, of a grade crossing elimination project in
7	Mineola, Nassau County, including the cost of the acquisition of
8	property and other related work. No expenditures shall be made from
9	this appropriation for services and expenses other than the cost of
10	consulting services (03334811) <u>(53275)</u> (re. \$1,773,000)
11	INFRASTRUCTURE BOND ACT PROJECTS (CCP)
12	Capital Projects Funds - Other
13	Capital Projects Fund <u>- 30000</u>
14	Infrastructure Bond Act Purpose
1 =	Dr. shorter 54 gostion 1 of the love of 1000.
15	By chapter 54, section 1, of the laws of 1988:
16	For the costs, pursuant to the provisions of the rebuild New York
17	through transportation infrastructure renewal bond act of 1983, of
18	capital projects to be reimbursed from bond fund proceeds for the
19	improvement of highways, parkways, commuter parking facilities, and
20	other highway facilities including bridges, other structures, and
21	appurtenances.
22	Project costs funded from this appropriation may include, but shall
23	not be limited to, preliminary planning and feasibility studies;
24	survey and design; acquisition of property, construction, recon-
25	struction, reconditioning and preservation; the supervision and
26	inspection of construction; and for the cost of engineering
27	services. No expenditures shall be made from this appropriation for
28	personal services and expenses other than consulting services.
29	The items shown in the project schedule below shall be for projects
30	with a common purpose and may be interchanged without limitation
31	subject to the approval of the director of the division of the budg-
32	et.
33	Funds from this appropriation may be made available for the payment of
34	liabilities incurred prior to April 1, 1988 (17068823) (53276)
35	22,673,000 (re. \$1,304,000)
36	For payment of the costs of acquisition of real property and for the
37	elimination of existing highway-railroad crossings at grade in
38	accordance with the provisions of article ten of the transportation
39	law or other highway/bridge projects identified in the project sche-
40	dule below, for the costs of preparation of designs, plans, specifi-
41	cations and estimates and for contract engineering services provided
42	by private firms, including the payment of liabilities incurred
43	prior to April 1, 1988, pursuant to the rebuild New York through
44	transportation infrastructure renewal bond act of 1983. The items
45	shown in the project schedule below shall be for projects with a
46	common purpose and may be interchanged without limitation subject to
47	the approval of the director of the budget (17428823) (53277)
48	7,727,000 (re. \$3,311,000)



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By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

28 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.



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Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightysix (17068623) (53276) ... 76,000,000 (re. \$429,000)

20 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

49 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:



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1	For the costs pursuant to the provisions of the rebuild New York
2	through transportation infrastructure renewal bond act of 1983, of
3	the cost of capital projects to be reimbursed from bond fund
4	proceeds for the improvement of highways, parkways, commuter parking
5	facilities, and other highway facilities including bridges, other
6	structures, and appurtenances.
7	Project costs funded from this appropriation may include, but shall
8	not be limited to, preliminary planning and feasibility studies;
9	survey and design; acquisition of property, construction, recon-
10	struction, reconditioning and preservation; the supervision and
11	inspection of construction; and for the cost of engineering
12	services. No expenditures shall be made from this appropriation for
13	personal services and expenses other than consulting services.
14	Notwithstanding any other provision of law, the commissioner of trans-
15	portation is authorized to acquire all necessary land not on the
16	state highway system for the purpose of highway projects at the
17	request of the locality under whose jurisdiction the project is
18	constructed or reconstructed.
19	The items in the schedule below for the purpose of infrastructure
20	bonds are projects with a common purpose and as such, may be inter-
21	changed without limitation subject to the approval of the director
22	of the budget.
23	Funds from this appropriation may be made available for the payment of
24	liabilities incurred prior to April one, nineteen hundred eighty-
25	four but not for the payment of liabilities incurred prior to November aight prior to November (17270423) (52276)
26	ber eight, nineteen hundred eighty-three (17278423) (53276)
27	(re. \$314,000)
20	MATHEMANICE EACH IMIEC (CCD)
28	MAINTENANCE FACILITIES (CCP)
20	Comittal Products Fronds Others
29	Capital Projects Funds - Other
30	Dedicated Highway and Bridge Trust Fund
31	<u> Highway and Bridge Capital Account - 30051</u>
32	Equipment Management Facilities Purpose
33	EQUIPMENT MANAGEMENT FACILITIES
34	By chapter 55, section 1, of the laws of 2003:
35	For the purchase of transportation related equipment, including the
36	cost of all vehicles under 8,500 pounds, and including the payment
37	of liabilities incurred prior to April 1, 2003 (17260318) (53251)
38	18,100,000 (re. \$342,000)
39	By chapter 55, section 1, of the laws of 2002:
40	For the purchase of transportation related equipment, including the
41	cost of all vehicles under 8,500 pounds, and including the payment
42	of liabilities incurred prior to April 1, 2002 (17260218) (53251)
43	18,100,000
44	By chapter 55, section 1, of the laws of 1998:
45	For the preparation of designs, plans, specifications and estimates,
46	for the acquisition, alterations, and rehabilitation and improvement
±0	Tot the acquisition, attenactons, and remanification and improvement



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

of existing equipment management facilities, for the acquisition of 1 land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by 3 private firms and for the purchase of transportation related equip-4 ment, including the payment of liabilities incurred prior to April 5 6 1, 1998 (17269818) (53251) ... 16,300,000 (re. \$47,000) 7 Capital Projects Funds - Other 8 Dedicated Highway and Bridge Trust Fund 9 Highway and Bridge Capital Account - 30051 10 Highway Maintenance Facilities Purpose 11 By chapter 54, section 1, of the laws of 2018: 12 For the preparation of designs, plans, specifications and estimates, 13 for the acquisition, alterations, and rehabilitation of existing 14 facilities, for the acquisition of land and construction of new 15 facilities for highway maintenance purposes, for the contract engi-16 neering services provided by private firms, including the payment of 17 liabilities incurred prior to April 1, 2018 (17251813) (53249) ... 18 27,405,000 (re. \$26,816,000) 19 By chapter 54, section 1, of the laws of 2017: 20 For the preparation of designs, plans, specifications and estimates, 21 for the acquisition, alterations, and rehabilitation of existing 22 facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi-23 24 neering services provided by private firms, including the payment of 25 liabilities incurred prior to April 1, 2017 (17251713) (53249) 26 15,965,000 (re. \$13,212,000) 27 By chapter 55, section 1, of the laws of 2016: 28 For the preparation of designs, plans, specifications and estimates, 29 for the acquisition, alterations, and rehabilitation of existing 30 facilities, for the acquisition of land and construction of new 31 facilities for highway maintenance purposes, for the contract engi-32 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613) (53249) 33 34 15,965,000 (re. \$11,735,000) 35 By chapter 54, section 1, of the laws of 2015: 36 For the preparation of designs, plans, specifications and estimates, 37 for the acquisition, alterations, and rehabilitation of existing 38 facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi-39 40 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) (53249) 41 42 15,965,000 (re. \$1,199,000) 43 By chapter 54, section 1, of the laws of 2014: For the preparation of designs, plans, specifications and estimates, 44 for the acquisition, alterations, and rehabilitation of existing 45



46

facilities, for the acquisition of land and construction of new

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1
       facilities for highway maintenance purposes, for the contract engi-
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2014 (17251413) (53249) .....
3
4
       15,965,000 ...... (re. $123,000)
5
   By chapter 54, section 1, of the laws of 2013:
     For the preparation of designs, plans, specifications and estimates,
6
7
       for the acquisition, alterations, and rehabilitation of existing
8
       facilities, for the acquisition of land and construction of new
9
       facilities for highway maintenance purposes, for the contract engi-
10
       neering services provided by private firms, including the payment of
11
       liabilities incurred prior to April 1, 2013 (17251313) (53249) .....
12
       15,965,000 ...... (re. $81,000)
13
   By chapter 54, section 1, of the laws of 2012:
14
     For the preparation of designs, plans, specifications and estimates,
15
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
16
17
       facilities for highway maintenance purposes, for the contract engi-
       neering services provided by private firms, including the payment of
18
19
       liabilities incurred prior to April 1, 2012 (17251213) (53249) .....
20
       15,965,000 ...... (re. $83,000)
21
   By chapter 54, section 1, of the laws of 2011:
     For the preparation of designs, plans, specifications and estimates,
22
       for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
23
24
25
       facilities for highway maintenance purposes, and for the contract
26
       engineering services provided by private firms, including the
27
       payment of liabilities incurred prior to April 1, 2011 (17251113)
28
       (53249) ... 15,965,000 ...... (re. $4,822,000)
29
   By chapter 55, section 1, of the laws of 2010:
30
     For the preparation of designs, plans, specifications and estimates,
31
       for the acquisition, alterations, and rehabilitation of existing
32
       facilities, for the acquisition of land and construction of new
33
       facilities for highway maintenance purposes, and for the contract
34
       engineering services provided by private firms, including the
35
       payment of liabilities incurred prior to April 1, 2010 (17251013)
36
       (53249) ... 15,965,000 ...... (re. $8,031,000)
37
   By chapter 55, section 1, of the laws of 2009:
38
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
39
       facilities, for the acquisition of land and construction of new
40
       facilities for highway maintenance purposes, and for the contract
41
42
       engineering services provided by private firms, including the
       payment of liabilities incurred prior to April 1, 2009 (17250913)
43
44
```

45 By chapter 55, section 1, of the laws of 2008:



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) (53249) 15,485,000 (re. \$2,491,000)
8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2007: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713) (53249) 15,050,000
16 17 18 19	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Preparation of Plans Purpose
20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2018 (17D11830) (53250)
29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2017: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250)
38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2016: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250)



DEPARTMENT OF TRANSPORTATION

1	By chapter 54, section 1, of the laws of 2015:
2	For payment to the design and construction management account of the
3	centralized services fund of the New York state office of general
4	services for the purpose of preparation and review of plans, spec-
5	ifications, estimates, services, construction management and super-
6	vision, inspection, studies, appraisals, surveys, testing and envi-
7	ronmental impact statements, including the payment of liabilities
8	incurred prior to April 1, 2015 (17D11530) (53250)
9	2,200,000 (re. \$57,000)
10	By chapter 54, section 1, of the laws of 2014:
11	For payment to the design and construction management account of the
12	centralized services fund of the New York state office of general
13	services for the purpose of preparation and review of plans, spec-
14	ifications, estimates, services, construction management and super-
15	vision, inspection, studies, appraisals, surveys, testing and envi-
16	ronmental impact statements, including the payment of liabilities
17	incurred prior to April 1, 2014 (17D11430) (53250)
18	2,200,000 (re. \$5,000)
10	Described 54 and the 1 as the 1 are 5 0012
19	By chapter 54, section 1, of the laws of 2013:
20 21	For payment to the design and construction management account of the centralized services fund of the New York state office of general
22	
23	services for the purpose of preparation and review of plans, spec-
23 24	ifications, estimates, services, construction management and super- vision, inspection, studies, appraisals, surveys, testing and envi-
25	ronmental impact statements, including the payment of liabilities
26	incurred prior to April 1, 2013 (17D11330) (53250)
27	2,200,000 (re. \$12,000)
41	2,200,000 (τε. φ12,000)
28	By chapter 54, section 1, of the laws of 2011:
29	For payment to the design and construction management account of the
30	centralized services fund of the New York state office of general
31	services for the purpose of preparation and review of plans, spec-
32	ifications, estimates, services, construction management and super-
33	vision, inspection, studies, appraisals, surveys, testing and envi-
34	ronmental impact statements, including the payment of liabilities
35	incurred prior to April 1, 2011 (17D11130) (53250)
36	2,200,000 (re. \$5,000)
37	MASS TRANSPORTATION (CCP)
38	Capital Projects Funds - Other
39	Capital Projects Fund - 30000
40	Mass Transit Purpose
41	By chapter 54, section 1, of the laws of 2018:
42	For the costs of mass transportation capital projects and facilities
43	including replacement of buses meeting federal standards for
44	replacement, related bus equipment and the acquisition, design and
45	construction, including engineering and consulting costs, of mass
46	transit bus garages or other mass transportation projects and facil-
-	



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 3 portion is federally funded. The moneys hereby appropriated are to 4 be made available for projects under- taken by mass transit systems which are outside of the Metropolitan Transportation Commuter 6 District (17KC18MT) (54242) ... 20,000,000 (re. \$20,000,000) 7 Project Schedule 8 Project Amount 9 10 To the Capital District trans-11 portation authority 12 capital projects in support 13 public transportation 14 services provided directly 15 or under contract 3,596,000 16 To the Central New York 17 regional transportation 18 authority for capital projects in support of 19 20 public transportation 21 services provided directly 22 or under contract 3,282,600 23 To the Rochester-Genesee 24 regional transportation 25 authority for capital 26 projects in support 27 public transportation bus 28 services provided directly 29 or under contract 3,985,700 30 To the Niagara Frontier trans-31 portation authority for 32 capital projects in support 33 of public transportation 34 services provided directly 35 or under contract 5,177,500 36 To all other public transpor-37 tation systems serving 38 primarily outside the metro-39 politan commuter transporta-



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tion district, as defined in

section 1262 of the public

authorities law and eligible

to receive operating assist-

ance under the provisions of section 18-b of the trans-

portation law, for capital

services provided directly

or under contract in accord-

ance with a formula to be

support

transportation

projects in

public

DEPARTMENT OF TRANSPORTATION

```
established by the commis-
1
 2
     sioner of transportation
     with the approval of the
3
     director of the budget ...... 3,958,200
4
6
       Total ..... 20,000,000
7
                              ==========
8
   By chapter 54, section 1, of the laws of 2017:
     For the costs of mass transportation capital projects and facilities
9
10
       including replacement of buses meeting federal standards
11
       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
12
13
       transit bus garages or other mass transportation projects and facil-
14
       ities approved by the commissioner of transportation in a program of
15
       projects. Such funding may be part of a total project of which a
16
       portion is federally funded. The moneys hereby appropriated are to
      be made available for projects undertaken by mass transit systems
17
       which are outside of the Metropolitan Transportation Commuter
18
       District (17KC17MT) (54242) ... 20,000,000 ...... (re. $11,572,000)
19
20
                Project Schedule
21
  Project
                                      Amount
22
   ......
   To the Capital District trans-
23
24
     portation authority for
25
     capital projects in support
26
     of public transportation
27
     services provided directly
     or under contract ...... 3,596,000
29
   To the Central New York
30
    regional transportation
     authority
31
                for capital
     projects in support of
32
33
     public
                 transportation
34
     services provided directly
35
     or under contract ...... 3,282,600
36 To
        the Rochester-Genesee
37
    regional
                 transportation
38
     authority
                 for
                        capital
39
   projects in support
40
   public transportation
                          bus
41
     services provided directly
42
     or under contract ...... 3,985,700
43
   To the Niagara Frontier trans-
44
     portation authority
                           for
45
     capital projects in support
46
     of public
                 transportation
47
     services provided directly
48
     or under contract ..... 5,177,500
   To all other public transpor-
49
50
    tation systems
                      serving
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DEPARTMENT OF TRANSPORTATION

```
primarily outside the metro-
 1
     politan commuter transporta-
 2
     tion district, as defined in
 3
     section 1262 of the public
 4
     authorities law and eligible
 5
     to receive operating assist-
 6
 7
     ance under the provisions of
 8
     section 18-b of the trans-
9
     portation law, for capital
10
     projects in
                      support
11
     public
                    transportation
12
     services provided directly
13
     or under contract in accord-
14
     ance with a formula to be
15
     established by the commis-
16
     sioner of transportation
17
     with the approval of the
18
     director of the budget ...... 3,958,200
19
20
        Total ..... 20,000,000
21
                                  ==========
22
   By chapter 55, section 1, of the laws of 2016:
     For the costs of mass transportation capital projects and facilities
23
        including replacement of buses meeting federal standards
24
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
25
26
27
        transit bus garages or other mass transportation projects and facil-
28
        ities approved by the commissioner of transportation in a program of
29
                     Such funding may be part of a total project of which a
       projects.
30
       portion is federally funded. The moneys hereby appropriated are to
       be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter {\bf r}
31
32
33
       District (17KC16MT) (54242) ... 20,000,000 ...... (re. $9,130,000)
34
                  Project Schedule
35
   Project
                                          Amount
   .....
36
37
   To the Capital District trans-
38
     portation authority
39
     capital projects in support
40
          public
                  transportation
41
     services provided directly
42
     or under contract ...... 3,596,000
43
   To the Central New York
44
     regional
                   transportation
45
     authority
                   for capital
46
     projects
                 in
                    support
47
     public
                    transportation
48
     services provided directly
     or under contract ...... 3,282,600
49
50
               Rochester-Genesee
   То
         the
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DEPARTMENT OF TRANSPORTATION

```
1
     regional
                   transportation
     authority
 2
                  for
                         capital
3
     projects
                in
                    support
                              of
4
     public transportation
                             bus
     services provided directly
     or under contract ...... 3,985,700
6
   To the Niagara Frontier trans-
7
8
     portation authority for
9
     capital projects in support
10
     of
          public
                  transportation
11
     services provided directly
12
     or under contract ..... 5,177,500
13
   To all other public transpor-
14
     tation
               systems
                         serving
15
     primarily outside the metro-
16
     politan commuter transporta-
17
     tion district, as defined in
18
     section 1262 of the public
     authorities law and eligible
19
20
     to receive operating assist-
     ance under the provisions of
21
22
     section 18-b of the trans-
23
     portation law, for capital
24
     projects in
                    support
                             of
25
     public
                   transportation
     services provided directly
26
27
     or under contract in accord-
28
     ance with a formula to be
29
     established by the commis-
30
     sioner of transportation
31
     with the approval of the
32
     director of the budget ...... 3,958,200
33
34
       Total ..... 20,000,000
35
                                ==========
   By chapter 54, section 1, of the laws of 2015:
37
     For the costs of mass transportation capital projects and facilities
38
       including replacement of buses meeting federal standards
       replacement, related bus equipment and the acquisition, design and
39
40
       construction, including engineering and consulting costs, of mass
41
       transit bus garages or other mass transportation projects and facil-
42
       ities approved by the commissioner of transportation in a program of
       projects. Such funding may be part of a total project of which a
43
       portion is federally funded. The moneys hereby appropriated are to
44
45
       be made available for projects undertaken by mass transit systems
46
       which are outside of the Metropolitan Transportation Commuter
47
       District (17KC15MT) (54242) ... 15,000,000 ...... (re. $1,663,000)
48
                 Project Schedule
49 Project
                                        Amount
```



DEPARTMENT OF TRANSPORTATION

1	
2	To the Capital District trans-
3	portation authority for
4	capital projects in support
5	of public transportation
6	services provided directly
7	or under contract 2,697,022
8	To the Central New York
9	regional transportation authority for capital projects in support of
10	authority for capital
11	projects in support of
12	public transportation
13	services provided directly
14	or under contract 2,461,947
15	To the Rochester-Genesee
16	regional transportation
17	authority for capital
18	projects in support of
19	public transportation bus
20	services provided directly
21	or under contract 2,989,262
22	To the Niagara Frontier trans-
23	portation authority for
24	capital projects in support
25	of public transportation
26	services provided directly
27	or under contract 3,883,115
28	To all other public transpor-
29	tation systems serving
30	primarily outside the metro-
31	<pre>politan commuter transporta- tion district, as defined in</pre>
32 33	section 1262 of the public
34	authorities law and eligible
35	to receive operating assist-
36	ance under the provisions of
37	section 18-b of the trans-
38	
39	portation law, for capital projects in support of
40	public transportation
41	services provided directly
42	or under contract in accord-
43	ance with a formula to be
44	established by the commis-
45	sioner of transportation
46	with the approval of the
47	director of the budget 2,968,654
48	
49	Total 15,000,000
50	



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016: 3 Notwithstanding any inconsistent provision of law, the following 4 appropriations are for payment of capital expenses including but not 5 limited to the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-6 tation and preservation of mass transit facilities, vehicles, 7 8 related equipment and rolling stock with an average service life of 9 no less than 5 years. Such elements will be set forth in plans to be 10 approved by the director of the budget (17KW15MT) (54271) 11 121,547,600 (re. \$11,727,000) 12 Project Schedule 13 Project Amount 14 15 To the metropolitan transpor-16 tation authority for capital 17 projects in support of 18 public transportation 19 services provided directly or under contract 104,127,375 20 21 To the county of Rockland for 22 capital projects in support 23 public transportation 24 services provided directly 25 or under contract 193,212 26 To the city of New York for 27 capital projects in support 28 of the Staten Island ferry 1,884,829 29 To the county of Westchester 30 for capital projects in 31 support of public transpor-32 tation services provided 33 directly or under contract 3,163,599 34 To the county of Nassau for 35 capital projects in support 36 of public transportation 37 services provided directly 38 or under contract 3,826,323 39 To the county of Suffolk for 40 capital projects in support 41 public transportation 42 services provided directly 43 or under contract 1,488,296 44 To the city of New York for capital projects in support 45 46 of public transportation bus 47 services provided directly 48 or under contract 5,036,899 49 To all other public transpor-50 tation systems serving



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primarily within the metro-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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politan commuter transporta-

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tion district, as defined in
 2
     section 1262 of the public
3
     authorities law and eligible
4
     to receive operating assist-
 5
     ance under the provisions of
 6
7
     section 18-b of the trans-
8
     portation law, for capital
9
     projects in
                     support
10
     public
                   transportation
11
     services provided directly
12
     or under contract in accord-
13
     ance with a formula to be
     established by the commis-
14
15
     sioner
              of transportation
16
     with the approval of the
17
     director of the budget ...... 1,827,067
18
19
     Total ..... 121,547,600
20
21
     Capital Projects Funds - Other
22
     Capital Projects Fund - 30000
     Omnibus and Transit Purpose
23
   By chapter 54, section 1, of the laws of 2018:
24
25
     For state aid to municipal corporations for the preparation of
26
       designs, plans, specifications and estimates, for the acquisition,
27
       construction, reconstruction, and improvement of mass transportation
28
       capital projects including the acquisition of real property, for
29
       other mass transportation projects including local transportation
       planning studies. Notwithstanding any inconsistent provisions of
30
31
       law, the state share of such projects shall be 50 percent of the
32
       non-federal share, but in no event shall the state share exceed 10
33
       percent of project costs.
34
     Notwithstanding any other provision of law, the commissioner of trans-
35
       portation shall make available directly to the City of New York
36
        (City) an amount commensurate with the state share of (i) federal
37
       funds previously awarded to the City and reallocated to the metro-
38
       politan transportation authority (MTA), and (ii) the federally
39
       authorized level of financial assistance transferred by resolution
40
           the metropolitan planning organization (MPO) to the metropolitan
41
       transportation authority (MTA) and credited to the City by the MTA
42
       for capital expenses.
43
     The state share of such reimbursement shall be 50 percent of the non-
44
       federal share of the federally authorized level of financial assist-
45
       ance transferred to the MTA, but in no event shall the state share
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exceed 10 percent of project costs. Prior to requesting reimburse-

ment for projects progressed by the MTA on behalf of the City, the

City shall certify to the commissioner of transportation that each

eligible project progressed under this provision is federally eligi-

ble and that the match amount requested does not exceed the state

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of

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1 transportation shall certify that each omnibus project progressed under the program has received federal approval. 3 Such certificate shall report the federally authorized level of finan-4 cial assistance (170M1729) (53252) 18,500,000 (re. \$14,251,000) 5 6 By chapter 55, section 1, of the laws of 2016: 7 For state aid to municipal corporations for the preparation of 8 designs, plans, specifications and estimates, for the acquisition, 9 construction, reconstruction, and improvement of mass transportation 10 capital projects including the acquisition of real property, for 11 other mass transportation projects including local transportation 12 planning studies. Notwithstanding any inconsistent provisions of 13 law, the state share of such projects shall be 50 percent of the 14 non-federal share, but in no event shall the state share exceed 10 15 percent of project costs. 16 Notwithstanding any other provision of law, the commissioner of trans-17 portation shall make available directly to the City of New York 18 (City) an amount commensurate with the state share of (i) federal 19 funds previously awarded to the City and reallocated to the metro-20 politan transportation authority (MTA), and (ii) the federally 21 authorized level of financial assistance transferred by resolution 22 of the metropolitan planning organization (MPO) to the metropolitan 23 transportation authority (MTA) and credited to the City by the MTA 24 for capital expenses. 25 The state share of such reimbursement shall be 50 percent of the 26 nonfederal share of the federally authorized level of financial 27 assistance transferred to the MTA, but in no event shall the state 28 share exceed 10 percent of project costs. Prior to requesting 29 reimbursement for projects progressed by the MTA on behalf of the 30 City, the City shall certify to the commissioner of transportation 31 that each eligible project progressed under this provision is feder-32 ally eligible and that the match amount requested does not exceed 33 the state share of the federally authorized level of financial 34 assistance. In addition, the City must provide an application to the 35 commissioner of transportation certifying that the work to be funded 36 under the project has been performed and that the City has reim-37 bursed the MTA for 100 percent of the match amount for the project. 38 Upon such application, the commissioner of transportation shall

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

review and approve eligible activities for reimbursement.

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47 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,



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construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York

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(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

50 The state share of such reimbursement shall be 50 percent of the 51 nonfederal share of the federally authorized level of financial

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assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded



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under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 (re. \$3,060,000)

11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 (re. \$1,142,000)



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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 (re. \$1,797,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the



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nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 (re. \$728,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan



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transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 (re. \$1,061,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed



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the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed



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under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 (re. \$541,000)

4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170B0529) (54296) ... 772,717 (re. \$748,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the



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nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:



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- 8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:
- For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) (re. \$63,000)
- 17 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:
- For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (170M0129) (53252) (re. \$199,000)
- 26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:
- 35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:
- 44 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
- 46 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,



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1 2	construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for
3	other mass transportation projects including local transportation
4	planning studies and liabilities incurred prior to April 1, 1998
5	(170M9829) (53252) 380,078 (re. \$380,000)
6	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
7	section 1, of the laws of 2018:
8	For state aid to municipal corporations for the preparation of
9	designs, plans, specifications and estimates, for the acquisition,
10	construction, reconstruction, and improvement of mass transportation
11	capital projects including the acquisition of real property, for
12	other mass transportation projects including local transportation
13	planning studies and liabilities incurred prior to April 1, 1997
14	(170M9729) (53252) 434,519 (re. \$246,000)
15	By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
16	section 1, of the laws of 2018:
17	For state aid to municipal corporations for the preparation of
18	designs, plans, specifications and estimates, for the acquisition,
19	construction, reconstruction, and improvement of mass transportation
20	capital projects including the acquisition of real property and
21	liabilities incurred prior to April 1, 1996 (170M9629) (53252)
22	487,483 (re. \$457,000)
23	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
24	section 1, of the laws of 2018:
25	For state aid to municipal corporations for the preparation of
26	designs, plans, specifications and estimates, for the acquisition,
27	construction, reconstruction, and improvement of mass transportation
28	capital projects including the acquisition of real property and
29	liabilities incurred prior to April 1, 1994 (170M9429) (53252)
30	9,075,757 (re. \$8,656,000)
31	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
32	section 1, of the laws of 2018:
33	For state aid to municipal corporations for the preparation of
34	designs, plans, specifications and estimates, for the acquisition,
35	construction, reconstruction, and improvement of mass transportation
36	capital projects including the acquisition of real property and
37	liabilities incurred prior to April 1, 1993 (170M9329) (53252)
38	4,181,445 (re. \$3,315,000)
39	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
40	section 1, of the laws of 2018:
41	For state aid to municipal corporations for the preparation of
42	designs, plans, specifications and estimates, for the acquisition,
43	construction, reconstruction, and improvement of mass transportation
44	capital projects notwithstanding any inconsistent provisions of law,
45	including the acquisition of real property and liabilities incurred
46	prior to April one, nineteen hundred eighty-six (170S8629) (53252)
47	641,834 (re. \$275,000)



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1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 High Speed Rail Purpose
- 5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
- For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service
- 9 improvements to the New York State Empire Rail Corridor between New
- 10 York City and Niagara Falls. A corridor program of projects shall be
- advanced in accordance with a memorandum of understanding between
- 12 the commissioner and the senate task force on high speed rail
- 13 (17270641) (53257) ... 22,000,000 (re. \$4,123,000)
- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000
- 16 Mass Transportation and Rail Freight Purpose

17 RAIL AND RAPID TRANSIT

- 18 By chapter 369, section 2, of the laws of 1979, as amended by chapter
- 19 54, section 3, of the laws of 1988, for:
 20 The acquisition, construction, reconstruction, establishment, improve-
- 21 ment and rehabilitation of urban, commuter and intercity rail 22 passenger and rapid transit systems and rail freight capital facili-
- ties, for the acquisition of real property and interests in real roperty required or expected to be required therefor, and for any
- capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule:
- 27 (01395012) <u>(53110)</u> ... (re. \$148,000) 28 The commissioner of transportation shall prepare and submit to the
- 29 governor as part of his annual budget request submission a report
- which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy
- 32 conservation programs. Such report shall include, in addition to any
- other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs
- 35 to continue and preserve rail passenger and rail freight services,
- including federal and state operating subsidy payments actually made
- 37 and projected to be made during each of the two next succeeding
- state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and
- and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the
- 41 cost and quality of service on those rail lines receiving state
- 42 and/or federal operating and/or capital assistance.
- 43 Capital Projects Funds Other
- 44 Capital Projects Fund 30000
- 45 Non-MTA Capital Purpose



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2018: 1 2 For the payment of the costs of mass transportation capital projects 3 and facilities including replacement of buses meeting federal stand-4 ards for replacement, related bus equipment and the acquisition, 5 design and construction, including engineering and consulting costs, 6 of mass transit bus garages or other mass transportation projects 7 and facilities approved by the commissioner of transportation in a 8 program of projects. Such funding may be part of a total project of 9 which a portion is federally funded but shall not be used in substi-10 tution for the required non-federal matching shares of the federal-11 ly-funded portion of the project to which it is added. The moneys 12 hereby appropriated are to be made available for projects undertaken 13 by mass transit systems other than those mass transit operating 14 agencies which receive money from the metropolitan transportation 15 authority dedicated tax fund (17NM1831) (53253) 16 18,500,000 (re. \$18,500,000) 17 For the payment of the costs of mass transportation capital projects 18 and facilities including replacement of buses meeting federal stand-19 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 20 21 of mass transit bus garages or other mass transportation projects 22 and facilities approved by the commissioner of transportation in a 23 program of projects. Such funding may be part of a total project of 24 which a portion is federally funded but shall not be used in substi-25 tution for the required non-federal matching shares of the federal-26 ly-funded portion of the project to which it is added. The moneys 27 hereby appropriated are to be made available for projects undertaken 28 by mass transit systems other than those mass transit operating 29 agencies which receive money from the metropolitan transportation 30 authority dedicated tax fund (17NP1831) (54207) 31 20,000,000 (re. \$20,000,000) 32 By chapter 54, section 1, of the laws of 2017: 33 For the payment of the costs of mass transportation capital projects 34 and facilities including replacement of buses meeting federal stand-35 ards for replacement, related bus equipment and the acquisition, 36 design and construction, including engineering and consulting costs, 37 of mass transit bus garages or other mass transportation projects 38 and facilities approved by the commissioner of transportation in a 39 program of projects. Such funding may be part of a total project of 40 which a portion is federally funded but shall not be used in substi-41 tution for the required non-federal matching shares of the federal-42 ly-funded portion of the project to which it is added. The moneys 43 hereby appropriated are to be made available for projects undertaken 44 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 45 46 authority dedicated tax fund (17NM1731) (53253) 47 18,500,000 (re. \$18,500,000) 48 For the payment of the costs of mass transportation capital projects



and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,

design and construction, including engineering and consulting costs,

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1 of mass transit bus garages or other mass transportation projects 2 and facilities approved by the commissioner of transportation in a 3 program of projects. Such funding may be part of a total project of 4 which a portion is federally funded but shall not be used in substi-5 tution for the required non-federal matching shares of the federal-6 ly-funded portion of the project to which it is added. The moneys 7 hereby appropriated are to be made available for projects undertaken 8 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 9 10 authority dedicated tax fund (17NP1731) (54207) 11 20,000,000 (re. \$16,004,000) 12 By chapter 55, section 1, of the laws of 2016: 13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federal-22 ly-funded portion of the project to which it is added. The moneys 23 hereby appropriated are to be made available for projects undertaken 24 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 25 authority dedicated tax fund (17NM1631) (53253) 26 27 18,500,000 (re. \$18,500,000) 28 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 29 section 1, of the laws of 2016: 30 For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal stand-32 ards for replacement, related bus equipment and the acquisition, 33 design and construction, including engineering and consulting costs, 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substi-38 tution for the required non-federal matching shares of the federal-39 ly-funded portion of the project to which it is added. The moneys 40 hereby appropriated are to be made available for projects undertaken 41 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 42 authority dedicated tax fund (17NM1531) (53253) 43 44 18,500,000 (re. \$16,812,000) 46 section 1, of the laws of 2016:

45 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,

47 For the payment of the costs of mass transportation capital projects 48 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 49



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 design and construction, including engineering and consulting costs, 2 of mass transit bus garages or other mass transportation projects 3 and facilities approved by the commissioner of transportation in a 4 program of projects. Such funding may be part of a total project of 5 which a portion is federally funded but shall not be used in substi-6 tution for the required non-federal matching shares of the federal-7 ly-funded portion of the project to which it is added. The moneys 8 hereby appropriated are to be made available for projects undertaken 9 by mass transit systems other than those mass transit operating 10 agencies which receive money from the metropolitan transportation 11 authority dedicated tax fund (17NM1431) (53253) 12 18,500,000 (re. \$18,500,000) 13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 14 section 1, of the laws of 2018: 15 For the payment of the costs of mass transportation capital projects 16 and facilities including replacement of buses meeting federal stand-17 ards for replacement, related bus equipment and the acquisition, 18 design and construction, including engineering and consulting costs, 19 of mass transit bus garages or other mass transportation projects 20 and facilities approved by the commissioner of transportation in a 21 program of projects. Such funding may be part of a total project of 22 which a portion is federally funded but shall not be used in substi-23 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 24 25 hereby appropriated are to be made available for projects undertaken 26 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 27 28 authority dedicated tax fund (17NM1331) (53253) 29 7,667,146 (re. \$7,152,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 30 31 section 1, of the laws of 2016: 32 For the payment of the costs of mass transportation capital projects 33 and facilities including replacement of buses meeting federal stand-34 ards for replacement, related bus equipment and the acquisition, 35 design and construction, including engineering and consulting costs, 36 of mass transit bus garages or other mass transportation projects 37 and facilities approved by the commissioner of transportation in a 38 program of projects. Such funding may be part of a total project of 39 which a portion is federally funded but shall not be used in substi-40 tution for the required non-federal matching shares of the federal-41 ly-funded portion of the project to which it is added. The moneys 42 hereby appropriated are to be made available for projects undertaken 43 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 44 45 authority dedicated tax fund (17NM1231) (53253) 46 18,500,000 (re. \$18,500,000)

47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the payment of the costs of mass transportation capital projects 2 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 3 4 design and construction, including engineering and consulting costs, 5 of mass transit bus garages or other mass transportation projects 6 and facilities approved by the commissioner of transportation in a 7 program of projects. Such funding may be part of a total project of 8 which a portion is federally funded but shall not be used in substi-9 tution for the required non-federal matching shares of the federal-10 ly-funded portion of the project to which it is added. The moneys 11 hereby appropriated are to be made available for projects undertaken 12 by mass transit systems other than those mass transit operating 13 agencies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17NM1131) (53253) 15 18,500,000 (re. \$18,500,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 16 17 section 1, of the laws of 2016: 18 For the payment of the costs of mass transportation capital projects 19 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 20 21 design and construction, including engineering and consulting costs, 22 of mass transit bus garages or other mass transportation projects 23 and facilities approved by the commissioner of transportation in a 24 program of projects. Such funding may be part of a total project of 25 which a portion is federally funded but shall not be used in substi-26 tution for the required non-federal matching shares of the federal-27 ly-funded portion of the project to which it is added. The moneys 28 hereby appropriated are to be made available for projects undertaken 29 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 30 31 authority dedicated tax fund (17NM1031) (53253) 32 18,500,000 (re. \$18,500,000) 33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 34 section 1, of the laws of 2016: 35 For the payment of the costs of mass transportation capital projects 36 and facilities including replacement of buses meeting federal stand-37 ards for replacement, related bus equipment and the acquisition, 38 design and construction, including engineering and consulting costs, 39 of mass transit bus garages or other mass transportation projects 40 and facilities approved by the commissioner of transportation in a 41 program of projects. Such funding may be part of a total project of 42 which a portion is federally funded but shall not be used in substi-43 tution for the required non-federal matching shares of the federal-44 ly-funded portion of the project to which it is added. The moneys

hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating

agencies which receive money from the metropolitan transportation

authority dedicated tax fund (17NM0931) (53253)

21,000,000 (re. \$21,000,000)

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By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,

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2 section 1, of the laws of 2016: 3 the payment of the costs of mass transportation capital projects 4 and facilities including replacement of buses meeting federal stand-5 ards for replacement, related bus equipment and the acquisition, 6 design and construction, including engineering and consulting costs, 7 of mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a 9 program of projects. Such funding may be part of a total project of 10 which a portion is federally funded but shall not be used in substi-11 tution for the required non-federal matching shares of the federal-12 ly-funded portion of the project to which it is added. The moneys 13 hereby appropriated are to be made available for projects undertaken 14 by mass transit systems other than those mass transit operating 15 agencies which receive money from the metropolitan transportation 16 authority dedicated tax fund (17NM0831) (53253) 17 21,000,000 (re. \$21,000,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 18 19 section 1, of the laws of 2018: 20 For the payment of the costs of mass transportation capital projects 21 and facilities including replacement of buses meeting federal stand-22 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 23 24 of mass transit bus garages or other mass transportation projects 25 and facilities approved by the commissioner of transportation in a 26 program of projects. Such funding may be part of a total project of 27 which a portion is federally funded but shall not be used in substi-28 tution for the required non-federal matching shares of the federal-29 ly-funded portion of the project to which it is added. The moneys 30 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation ${\bf r}$ 31 32 authority dedicated tax fund (17NM0731) (53253) 33 34 13,577,598 (re. \$13,250,000) 35 For the payment of the costs of clean air-related mass transportation

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 program of projects. Such funding may be part of a total project of 2 which a portion is federally funded but shall not be used in substi-3 tution for the required non-federal matching shares of the federal-4 ly-funded portion of the project to which it is added. The moneys 5 hereby appropriated are to be made available for projects undertaken 6 by mass transit systems other than those mass transit operating 7 agencies which receive money from the metropolitan transportation 8 authority dedicated tax fund (17NM0631) (53253) 9 4,456,030 (re. \$4,151,000) 10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 11 section 1, of the laws of 2018: 12 For the payment of the costs of mass transportation capital projects 13 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 14 15 design and construction, including engineering and consulting costs, 16 of mass transit bus garages or other mass transportation projects 17 and facilities approved by the commissioner of transportation in a 18 program of projects. Such funding may be part of a total project of 19 which a portion is federally funded but shall not be used in substi-20 tution for the required non-federal matching shares of the federal-21 ly-funded portion of the project to which it is added. The moneys 22 hereby appropriated are to be made available for projects undertaken 23 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NM0531) (53253) 25 26 3,441,336 (re. \$3,441,000) 27 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 For the payment of the costs of mass transportation capital projects 30 and facilities including replacement of buses meeting federal stand-31 ards for replacement, related bus equipment and the acquisition, 32 design and construction, including engineering and consulting costs, 33 of mass transit bus garages or other mass transportation projects 34 and facilities approved by the commissioner of transportation in a 35 program of projects. Such funding may be part of a total project of 36 which a portion is federally funded but shall not be used in substi-37 tution for the required non-federal matching shares of the federal-38 ly-funded portion of the project to which it is added. The moneys 39 hereby appropriated are to be made available for projects undertaken 40 by mass transit systems other than those mass transit operating 41 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0431) (53253) 42 43 1,732,542 (re. \$1,675,000) 44 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 45 section 1, of the laws of 2018: 46 For the payment of the costs of mass transportation capital projects 47 and facilities including replacement of buses meeting federal stand-48 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 49



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1 of mass transit bus garages or other mass transportation projects 2 and facilities approved by the commissioner of transportation in a 3 program of projects. Such funding may be part of a total project of 4 which a portion is federally funded but shall not be used in substi-5 tution for the required non-federal matching shares of the federal-6 ly-funded portion of the project to which it is added. The moneys 7 hereby appropriated are to be made available for projects undertaken 8 by mass transit systems other than those mass transit operating 9 agencies which receive money from the metropolitan transportation 10 authority dedicated tax fund (17NM0331) (53253) 11 715,460 (re. \$715,000) 12 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 13 section 1, of the laws of 2018: 14 For the payment of the costs of mass transportation capital projects 15 and facilities including replacement of buses meeting federal stand-16 ards for replacement, related bus equipment and the acquisition, 17 design and construction, including engineering and consulting costs, 18 of mass transit bus garages or other mass transportation projects 19 and facilities approved by the commissioner of transportation in a 20 program of projects. Such funding may be part of a total project of 21 which a portion is federally funded but shall not be used in substi-22 tution for the required non-federal matching shares of the federal-23 ly-funded portion of the project to which it is added. The moneys 24 hereby appropriated are to be made available for projects undertaken 25 by mass transit systems other than those mass transit operating 26 agencies which receive money from the metropolitan transportation 27 authority dedicated tax fund (17NM0231) (53253) 28 713,410 (re. \$713,000) 29 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 30 section 1, of the laws of 2018: 31 For the payment of the costs of mass transportation capital projects 32 and facilities including replacement of buses meeting federal stand-33 ards for replacement, related bus equipment and the acquisition, 34 design and construction, including engineering and consulting costs, 35 of mass transit bus garages or other mass transportation projects 36 and facilities approved by the commissioner of transportation in a 37 program of projects. Such funding may be part of a total project of 38 which a portion is federally funded but shall not be used in substi-39 tution for the required non-federal matching shares of the federal-40 ly-funded portion of the project to which it is added. The moneys 41 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 42 43 44 authority dedicated tax fund (17NM0131) (53253) 45 210,034 (re. \$200,000) 46 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,

46 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 47 section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-



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1 ards for replacement, related bus equipment and the acquisition, 2 design and construction, including engineering and consulting costs, 3 of mass transit bus garages or other mass transportation projects 4 and facilities approved by the commissioner of transportation in a 5 program of projects. Such funding may be part of a total project of 6 which a portion is federally funded but shall not be used in substi-7 tution for the required non-federal matching shares of the federal-8 ly-funded portion of the project to which it is added. The moneys 9 hereby appropriated are to be made available for projects undertaken 10 by mass transit systems other than those mass transit operating 11 agencies which receive money from the metropolitan transportation 12 authority dedicated tax fund (17NM0031) (53253) 13 79,647 (re. \$79,000) 14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 15 section 1, of the laws of 2018: 16 For the payment of the costs of mass transportation capital projects 17 and facilities including replacement of buses meeting federal stand-18 ards for replacement, related bus equipment and the acquisition, 19 design and construction, including engineering and consulting costs, 20 of mass transit bus garages or other mass transportation projects 21 and facilities approved by the commissioner of transportation in a 22 program of projects. Such funding may be part of a total project of 23 which a portion is federally funded but shall not be used in substi-24 tution for the required non-federal matching shares of the federal-25 ly-funded portion of the project to which it is added. The moneys 26 hereby appropriated are to be made available for projects undertaken 27 by mass transit systems other than those mass transit operating 28 agencies which receive money from the metropolitan transportation 29 authority dedicated tax fund (17NM9931) (53253) 30 2,516,669 (re. \$2,516,000) 31 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 32 section 1, of the laws of 2018: 33 For the payment of the costs of mass transportation capital projects 34 and facilities including replacement of buses meeting federal stand-35 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 36 37 of mass transit bus garages or other mass transportation projects 38 and facilities approved by the commissioner of transportation in a 39 program of projects. Such funding may be part of a total project of 40 which a portion is federally funded but shall not be used in substi-41 tution for the required non-federal matching shares of the federal-42 ly-funded portion of the project to which it is added. The moneys 43 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 44 45 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9831) (53253) 46 47 107,917 (re. \$107,000)

48 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:



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1 For the payment of the costs of mass transportation capital projects 2 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 3 4 design and construction, including engineering and consulting costs, 5 of mass transit bus garages or other mass transportation projects 6 and facilities approved by the commissioner of transportation in a 7 program of projects. Such funding may be part of a total project of 8 which a portion is federally funded but shall not be used in substi-9 tution for the required non-federal matching shares of the federal-10 ly-funded portion of the project to which it is added. The moneys 11 hereby appropriated are to be made available for projects undertaken 12 by mass transit systems other than those mass transit operating 13 agencies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17NM9731) (53253) 15 9,604 (re. \$9,000) Capital Projects Funds - Other 16 17 Dedicated Highway and Bridge Trust Fund 18 Highway and Bridge Capital Account - 30051 19 Rail Service Preservation Purpose 20 By chapter 54, section 1, of the laws of 2018: 21 For the payment of the costs, including the payment of liabilities 22 incurred prior to April 1, 2018, of the construction and improvement 23 of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the 24 25 jurisdiction of the port authority of New York and New Jersey, 26 including but not limited to the acquisition, construction, recon-27 struction, improvement or rehabilitation of railroad or port capital 28 facilities, and any capital improvement used in connection herewith, 29 and for the acquisition of real property or interests in real prop-30 erty required or expected to be required therefor (17161841) (53256) 31 ... 10,000,000 (re. \$10,000,000) 32 Notwithstanding the provisions of section 89-b of the state finance 33 law, for contractual agreements entered into for rail passenger 34 service (17171841) (54278) ... 44,330,000 (re. \$44,330,000) 35 By chapter 54, section 1, of the laws of 2017: 36 For the payment of the costs, including the payment of liabilities 37 incurred prior to April 1, 2017, of the construction and improvement 38 of passenger rail, freight rail, and, notwithstanding any inconsist-39 ent provisions of law, for port capital facilities outside the 40 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-41 42 struction, improvement or rehabilitation of railroad or port capital 43 facilities, and any capital improvement used in connection herewith, 44 and for the acquisition of real property or interests in real prop-45 erty required or expected to be required therefor (17161741) (53256) ... 10,000,000 (re. \$10,000,000) 46 47 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 48



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service (17171741) (54278) ... 44,330,000 (re. \$29,634,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2016: 1 2 For the payment of the costs, including the payment of liabilities 3 incurred prior to April 1, 2016, of the construction and improvement 4 of passenger rail, freight rail, and, notwithstanding any inconsist-5 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 6 including but not limited to the acquisition, construction, recon-7 8 struction, improvement or rehabilitation of railroad or port capital 9 facilities, and any capital improvement used in connection herewith, 10 and for the acquisition of real property or interests in real prop-11 erty required or expected to be required therefor (17161641) (53256) 12 ... 10,000,000 (re. \$6,827,000) 13 Notwithstanding the provisions of section 89-b of the state finance 14 law, for contractual agreements entered into for rail passenger 15 service (17171641) (54278) ... 44,330,000 (re. \$8,805,000) By chapter 54, section 1, of the laws of 2015: 16 17 For the payment of the costs, including the payment of liabilities 18 incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-19 20 ent provisions of law, for port capital facilities outside the 21 jurisdiction of the port authority of New York and New Jersey, 22 including but not limited to the acquisition, construction, recon-23 struction, improvement or rehabilitation of railroad or port capital 24 facilities, and any capital improvement used in connection herewith, 25 and for the acquisition of real property or interests in real prop-26 erty required or expected to be required therefor (17161541) (53256) 27 ... 10,000,000 (re. \$6,184,000) 28 Notwithstanding the provisions of section 89-b of the state finance 29 law, for contractual agreements entered into for rail passenger 30 service (17171541) (54278) ... 44,330,000 (re. \$10,108,000) 31 By chapter 54, section 1, of the laws of 2014: 32 Notwithstanding the provisions of section 89-b of the state finance 33 law, for the construction and improvement of passenger and rail 34 freight projects including, but not limited to, the acquisition, 35 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 36 37 connection herewith, and for the acquisition of real property or 38 interests in real property required or expected to be required 39 therefor (17161441) (53256) ... 10,000,000 (re. \$3,717,000) 40 Notwithstanding the provisions of section 89-b of the state finance for contractual agreements entered into for rail passenger 41 42 service (17171441) (54278) ... 44,330,000 (re. \$4,035,000) 43 By chapter 54, section 1, of the laws of 2013: 44 Notwithstanding the provisions of section 89-b of the state finance 45 law, for the construction and improvement of passenger and rail 46 freight projects including, but not limited to, the acquisition, 47 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 48



connection herewith, and for the acquisition of real property or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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interests in real property required or expected to be required
1
       therefor (17161341) (53256) ... 10,000,000 ...... (re. $3,825,000)
     Notwithstanding the provisions of section 89-b of the state finance
3
       law, for contractual agreements entered into for rail passenger
4
5
       service (17171341) (54278) ... 44,330,000 ...... (re. $2,766,000)
   By chapter 54, section 1, of the laws of 2012:
6
7
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
8
9
       freight projects including, but not limited to, the acquisition,
10
       construction, reconstruction, improvement or rehabilitation of any
11
       railroad capital facility and any capital improvement used in
12
       connection herewith, for contractual agreements entered into for
13
       rail passenger service, and for the acquisition of real property or
14
       interests in real property required or expected to be required
15
       therefor (17161241) (53256) ... 26,620,000 ...... (re. $12,745,000)
   By chapter 54, section 1, of the laws of 2011:
16
17
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
18
19
       freight projects including, but not limited to, the acquisition,
       construction, reconstruction, improvement or rehabilitation of any
20
21
       railroad capital facility and any capital improvement used in
22
       connection herewith, for contractual agreements entered into for
23
       rail passenger service, and for the acquisition of real property or
24
       interests in real property required or expected to be required
25
       therefor (17161141) (53256) ... 16,930,000 ...... (re. $2,760,000)
   By chapter 55, section 1, of the laws of 2010:
26
27
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
28
       freight projects including, but not limited to, the acquisition,
29
       construction, reconstruction, improvement or rehabilitation of any
30
31
       railroad capital facility and any capital improvement used in
32
       connection herewith, for contractual agreements entered into for
33
       rail passenger service, and for the acquisition of real property or
34
       interests in real property required or expected to be required
35
       therefor (17161041) (53256) ... 15,300,000 ...... (re. $1,009,000)
36
   By chapter 55, section 1, of the laws of 2009:
37
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
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39
       freight projects including, but not limited to, the acquisition,
       construction, reconstruction, improvement or rehabilitation of any
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41
       railroad capital facility and any capital improvement used in
       connection herewith, for contractual agreements entered into for
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       rail passenger service, and for the acquisition of real property or
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       interests in real property required or expected to be required
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46 By chapter 55, section 1, of the laws of 2008:

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therefor (17150941) (53256) ... 7,500,000 (re. \$1,154,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding the provisions of section 89-b of the state finance 1 law, for the construction and improvement of passenger and rail 2 3 freight projects including, but not limited to, the acquisition, 4 construction, reconstruction, improvement or rehabilitation of any 5 railroad capital facility and any capital improvement used in 6 connection herewith, for contractual agreements entered into for 7 rail passenger service, and for the acquisition of real property or 8 interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 (re. \$4,706,000) 9

10 By chapter 55, section 1, of the laws of 2007:

11 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 12 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 13 14 15 railroad capital facility and any capital improvement used in 16 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 17 18 interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 (re. \$2,225,000) 19

20 By chapter 55, section 1, of the laws of 2006:

21 Notwithstanding the provisions of section 89-b of the state finance 22 law, for the construction and improvement of passenger and rail 23 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 24 railroad capital facility and any capital improvement used in 25 26 connection herewith, for contractual agreements entered into for 27 rail passenger service, and for the acquisition of real property or 28 interests in real property required or expected to be required 29 therefor (17150641) (53256) ... 20,000,000 (re. \$3,312,000)

30 By chapter 55, section 1, of the laws of 2005:

31 Notwithstanding the provisions of section 89-b of the state finance 32 law, for the construction and improvement of passenger and rail 33 freight projects including, but not limited to, the acquisition, 34 construction, reconstruction, improvement or rehabilitation of any 35 railroad capital facility and any capital improvement used in 36 connection herewith, for contractual agreements entered into for 37 rail passenger service, and for the acquisition of real property or 38 interests in real property required or expected to be required 39 therefor (17150541) (53256) ... 20,000,000 (re. \$532,000)

40 By chapter 55, section 1, of the laws of 2004:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or



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interests in real property required or expected to be required 1 therefor (17150441) (53256) ... 20,000,000 (re. \$2,962,000) 3 By chapter 55, section 1, of the laws of 2003: Notwithstanding the provisions of section 89-b of the state finance 4 law, for the construction and improvement of passenger and rail 5 freight projects including, but not limited to, the acquisition, 6 construction, reconstruction, improvement or rehabilitation of any 7 8 railroad capital facility and any capital improvement used in 9 connection herewith, for contractual agreements entered into for 10 rail passenger service, and for the acquisition of real property or 11 interests in real property required or expected to be required 12 therefor (17150341) (53256) ... 20,000,000 (re. \$1,046,000) 13 By chapter 55, section 1, of the laws of 2000: 14 For the construction and improvement of passenger and rail freight 15 projects including, but not limited to, the acquisition, 16 construction, reconstruction, improvement or rehabilitation of any 17 railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 18 19 interests in real property required or expected to be required therefore (17150041) (53256) ... 10,000,000 (re. \$357,000) 20 21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 22 295, part A, section 1, of the laws of 2001: For the state share of the construction and improvement of rail 23 24 freight facilities identified by the department of transportation in 25 a rail freight capital needs survey, including, but not limited to, 26 the acquisition, construction, reconstruction, improvement or reha-27 bilitation of any railroad capital facility and any capital improve-28 ment used in connection herewith, and for the acquisition of real 29 property or interests in real property required or expected to be 30 required therefore, in accordance with the following schedule.

Project costs funded from this appropriation shall not exceed 80

percent of total project costs. In addition, projects to be funded

from this appropriation shall comply with eligibility criteria

established in program guidelines to be issued by the commissioner

- 40 Capital Projects Funds Federal
- 41 Federal Capital Projects Fund

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- 42 Transportation Account 31354
- 43 Mass Transportation and Rail Freight Purpose

44 RAIL AND RAPID TRANSIT

45 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:



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DEPARTMENT OF TRANSPORTATION

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1 2 3 4 5 6 7 8	For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110)
10	RAIL SERVICE PRESERVATION
11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982: The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any rail-road capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) (53110) (re. \$7,264,000)
24	MASS TRANSPORTATION AND RAIL FREIGHTBONDABLE (CCP)
25 26 27	Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) <u>- 30000</u> Mass Transportation and Rail Freight Purpose
28	RAIL AND RAPID TRANSIT
29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984: For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) (re. \$178,000)
42	Capital Projects Funds - Other

- 43 Capital Projects Fund - Infrastructure Renewable (Bondable) $\underline{\text{- 30000}}$
- Omnibus and Transit Bondable Purpose 44



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 1990: 1 2 For payment to the department of transportation pursuant to the 3 provisions of the rebuild New York through transportation infras-4 tructure renewal bond act of 1983, for state aid to the Niagara 5 Frontier Transportation Authority for the preparation of designs, 6 specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation 7 capital projects including the acquisition of real property and 8 liabilities incurred prior to April 1, 1990 (17199040) (53279) 9 10 1,840,000 (re. \$18,000) 11 By chapter 54, section 1, of the laws of 1988: 12 For payment to the department of transportation pursuant to the 13 provisions of the rebuild New York through transportation infras-14 tructure renewal bond act of 1983, for state aid to municipal corpo-15 rations for the preparation of designs, plans, specifications and 16 estimates, for the acquisition, construction, reconstruction and 17 improvement of mass transportation capital projects including the 18 acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items 19 20 shown in the project schedule below shall be for projects with a 21 common purpose and may be interchanged without limitation subject to 22 the approval of the director of the budget. 23 Prior to requesting approval of a certificate of approval of avail-24 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the 25 26 program listed in the schedule below has received federal approval federally 27 the authorized level of financial assistance and (17198840) <u>(53280)</u> ... 10,045,000 (re. \$859,000) 28 29 By chapter 54, section 1, of the laws of 1986: For payment to the department of transportation pursuant to the 30 31 provisions of the rebuild New York through transportation infras-32 tructure renewal bond act of 1983, for state aid to municipal corpo-33 rations for the preparation of designs, plans, specifications and 34 estimates, for the acquisition, construction, reconstruction and 35 improvement of mass transportation capital projects including the 36 acquisition of real property and liabilities incurred prior to April 37 one, nineteen hundred eighty-six, in accordance with the schedule 38 shown below. The items shown in the project schedule below shall be 39 for projects with a common purpose and may be interchanged without 40 limitation subject to the approval of the director of the budget. 41 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall 42 43 certify that each omnibus project progressed under the program list-

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

ed in the schedule below has received federal approval and the

federally authorized level of financial assistance (17198640) (53280) ... 5,800,000 (re. \$315,000)

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For payment to the department of transportation pursuant to the 1 2 provisions of the rebuild New York through transportation infras-3 tructure renewal bond act of 1983, notwithstanding any inconsistent 4 provisions of law: (1) on behalf of the Niagara Frontier Transporta-5 tion Authority to the extent needed to match federal funds to 6 finance the state share of construction of the Buffalo light rail 7 rapid transit (LRRT) project including the acquisition of real prop-8 erty and to match local funds for the acquisition of property for a 9 possible Tonawanda extension of the Buffalo light rail rapid transit 10 system and, (2) for state aid to municipal corporations for the 11 acquisition, construction, reconstruction and improvement of Mass 12 Transportation Omnibus projects including the acquisition of real 13 property, in accordance with the following schedule. No part of this 14 appropriation shall be available until the commissioner of transpor-15 tation shall certify to the director of the budget that the federal 16 share of costs has been approved for the purposes authorized and 17 that the local share is available for the acquisition of property 18 for a possible Tonawanda extension of the Buffalo light rail rapid 19 transit system. 20

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

25 Capital Projects Funds - Other

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- 26 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 27 Rail Service Preservation Purpose
- 28 By chapter 54, section 1, of the laws of 1994:
- 29 payment of the state share of the costs of acquisition, 30 construction, reconstruction, improvement or rehabilitation of any 31 railroad capital facility and any capital improvement used in 32 connection therewith, for the acquisition of real property or inter-33 ests in real property required or expected to be required therefore, 34 pursuant to the rebuild New York through Transportation Infrastruc-35 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 36 provisions of law and pursuant to the provisions of section 14-d of 37 the transportation law and including all costs incidental thereto 38 (17159441) (53282) ... 1,390,000 (re. \$43,000)
- 39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 40 section 3, of the laws of 1985:
- 41 For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any 42 43 railroad capital facility and any capital improvement used in 44 connection therewith, for the acquisition of real property or inter-45 ests in real property required or expected to be required therefor, 46 pursuant to rebuild New York through the transportation bond act of 47 1983 notwithstanding any inconsistent provisions of law and pursuant 48 to the provisions of section fourteen-d of the transportation law, 49 as the commissioner may elect for the purpose of improving freight



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1 service, and including all costs incidental thereto in accordance with the following schedule (17158441) (53282) ... 2 3 (re. \$339,000) MULTI-MODAL (CCP) 4 5 Capital Projects Funds - Other 6 Dedicated Highway and Bridge Trust Fund 7 <u>Highway and Bridge Capital Account - 30051</u> 8 Multi-Modal Purpose 9 The appropriation made by chapter 55, section 1, of the laws of 2000, is 10 hereby amended and reappropriated to read: 11 For the cost of multi-modal projects designated as part of the multi-12 modal program established by section 14-k of the transportation law 13 and in accordance with a memorandum of understanding among the 14 governor, the majority leader of the senate, and the speaker of the assembly, or their designees. 15 16 Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a preau-17 18 dit review of any contract related to the expenditure of funds 19 authorized herein. Additionally, notwithstanding any provision of 20 law to the contrary, the office of the inspector general is author-21 ized to require as part of its review that any contract subject to 22 its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the 23 24 legislature, and/or state contractors which pertain to collusion, 25 ethics, conflicts of interest, and the like (17M100MR) (53284) ... 150,000,000 (re. \$32,851,000) 26 27 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP) 28 Capital Projects Funds - Other 29 Dedicated Highway and Bridge Trust Fund 30 <u>Highway and Bridge Capital Account - 30051</u> 31 Railroad Crossing Alteration Purpose 32 By chapter 54, section 1, of the laws of 1988: 33 For payment of the state share of the cost of the reconstruction or 34 removal of existing highway-railway grade crossing or grade sepa-35 ration structures, pursuant to the provisions of section 91 of the 36 railroad law, and in accordance with the schedule below (17108826) 37 (53285) ... 1,700,000 (re. \$443,000) By chapter 54, section 1, of the laws of 1986: 38 39 For payment of the state share of the cost of the reconstruction or 40 removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one 41 42 of the railroad law, and in accordance with the schedule below. 43 Project costs funded from this appropriation may include, but shall 44 not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and 45



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1 materials testing; the contract engineering services removal; provided by private firms; and the payment of liabilities incurred 3 prior to April one, nineteen hundred eighty-six. 4 Prior to requesting approval of a certificate of approval of avail-5 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made 6 reasonable efforts to secure federal assistance for each project 7 8 authorized herein. Any such federal assistance received shall be 9 used to reduce the total project cost prior to the calculation of 10 the state and local shares in accordance with section ninety-one of 11 the railroad law. 12 The items shown in the project schedule below shall be for projects 13 with a common purpose and may be interchanged without limitation 14 subject to the approval of the director of the division of the budg-15 et (17108626) (53285) ... 2,500,000 (re. \$1,124,000) 16 NEW YORK STATE AGENCY FUND (CCP) 17 Fiduciary Funds Miscellaneous New York State Agency Fund 18 19 [Border Crossing Studies and Activities Accounts] 20 Localities Share Highway Improvement Account - 60612 21 Highway Facilities Purpose 22 By chapter 55, section 1, of the laws of 2002: 23 For that portion of liabilities incurred by the department of trans-24 portation on behalf of entities other than state departments or 25 agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) 26 27 2,000,000 (re. \$2,000,000) 28 Fiduciary Funds 29 Miscellaneous New York State Agency Fund 30 [Highway Costs Improvement Accounts] 31 DOT Land Acquisition Projects Account - 60606 32 Non-Federal Aided Highway Purpose 33 By chapter 54, section 1, of the laws of 2018: 34 For that portion of liabilities incurred by the department of trans-35 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 36 37 (17501822) (53259) ... 50,000,000 (re. \$50,000,000) 38 By chapter 54, section 1, of the laws of 2017: For that portion of liabilities incurred by the department of trans-39 40 portation on behalf of entities other than state departments or 41 agencies pursuant to the highway law or transportation (17501722) (53259) ... 50,000,000 (re. \$50,000,000) 42 43 By chapter 55, section 1, of the laws of 2016: For that portion of liabilities incurred by the department of trans-44 portation on behalf of entities other than state departments or



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	agencies pursuant to the highway law or transportation law (17501622) (53259) 50,000,000 (re. \$50,000,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2015: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) (53259) 50,000,000
8 9 10 11 12	By chapter 54, section 1, of the laws of 2014: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) (53259) 50,000,000
13 14 15 16 17	By chapter 54, section 1, of the laws of 2013: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) (53259) 50,000,000
18 19 20 21 22	By chapter 54, section 1, of the laws of 2012: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) (53259) 50,000,000
23	By chapter 54, section 1, of the laws of 2011: For that portion of liabilities incurred by the department of trans-
24 25 26 27	portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) (53259) 50,000,000
25 26	portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
25 26 27 28 29 30 31	portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) (53259) 50,000,000
25 26 27 28 29 30 31 32 33 34 35 36	portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) (53259) 50,000,000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) (53259) 50,000,000 (re. \$11,158,000)
5 6 7 8 9	By chapter 55, section 1, of the laws of 2006: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) (53259) 50,000,000
10 11 12 13 14	By chapter 55, section 1, of the laws of 2005: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) (53259) 50,000,000
15 16 17 18 19	By chapter 55, section 1, of the laws of 2004: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) (53259) 50,000,000
20 21 22 23 24	By chapter 55, section 1, of the laws of 2003: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) (53259) 50,000,000
25 26 27 28 29	By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) (53259) 50,000,000
30 31 32 33 34	By chapter 55, section 1, of the laws of 2001: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) (53259) 50,000,000
35 36 37 38 39	By chapter 55, section 1, of the laws of 2000: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) (53259) 50,000,000
40 41 42 43 44	By chapter 55, section 1, of the laws of 1999: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) (53259) 50,000,000



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- 1 NEW YORK WORKS (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Aviation Purpose

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5 By chapter 54, section 1, of the laws of 2018:

6 For state aid to municipal corporations and private airports as 7 authorized by section 14-h of the transportation law and for payment 8 of the cost of projects at Stewart and Republic airports, for the 9 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 10 11 real property and liabilities incurred prior to April 1, 2018. Prior 12 to requesting approval of a certificate of approval of availability 13 for moneys appropriated, the commissioner of transportation shall 14 certify that each airport or aviation project progressed under the 15 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 16 17 Funds from this appropriation may also be utilized for grants to 18 municipal corporations and private airports for the cost of projects 19 authorized by section 14-1 of the transportation law, including the 20 acquisition of real property and liabilities incurred prior to April 21 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$12,500,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$12,500,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of

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By chapter 55, section 1, of the laws of 2016:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$11,706,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) 200,000,000 (re. \$131,216,000)

By chapter 54, section 1, of the laws of 2015:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.



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Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$9,128,000)

6 By chapter 54, section 1, of the laws of 2014:

7 For state aid to municipal corporations and private airports as 8 authorized by section 14-h of the transportation law and for payment 9 of the cost of projects at Stewart and Republic airports, for the 10 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 11 12 real property and liabilities incurred prior to April 1, 2014. Prior 13 to requesting approval of a certificate of approval of availability 14 for moneys appropriated, the commissioner of transportation shall 15 certify that each airport or aviation project progressed under the 16 program, other than state owned airports, has received federal 17 approval and the federally authorized level of financial assistance. 18 Funds from this appropriation may also be utilized for grants to 19 municipal corporations and private airports for the cost of projects 20 authorized by section 14-1 of the transportation law, including the 21 acquisition of real property and liabilities incurred prior to April 22 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$6,021,000)

23 By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$3,207,000)

- 40 Capital Projects Funds Other
- 41 Capital Projects Fund 30000
- 42 Capital Assistance Purpose

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43 The appropriation made by chapter 54, section 1, of the laws of 2018, is 44 hereby amended and reappropriated to read:

The sum of [\$122,000,000] <u>\$78,000,000</u> is hereby appropriated for the New York State Capital Assistance Program for Transportation,

47 Infrastructure, and Economic Development. Funds appropriated herein

48 shall be for services and expenses, grants, and costs of program



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administration for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose.

Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a preaudit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like [(17CA1851)] (17CA1892) (54218) ... [122,000,000] 78,000,000 (re. \$78,000,000)

- 26 Capital Projects Funds Other
- 27 Capital Projects Fund 30000

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28 Non-Federal Aided Highway Purpose

29 By chapter 54, section 1, of the laws of 2018:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201) 206,175,000 (re. \$206,175,000) For the payment of the costs, which shall be reimbursed from bond

proceeds, including the payment of liabilities incurred prior to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including 2 3 work appurtenant and ancillary thereto. Project costs funded from 4 appropriation may include but shall not be limited to 5 construction, reconstruction, reconditioning and preservation, and 6 the acquisition of property, and for engineering services, including 7 personal services, nonpersonal services, fringe benefits, and the 8 contract services provided by private firms, and including but not 9 limited to the preparation of designs, plans, specifications and 10 estimates; construction management and supervision; and appraisals, 11 surveys, testing and environmental impact statements for transporta-12 tion projects (17JS1822) (54255) 13 102,904,000 (re. \$102,359,000) 14 For the payment of the costs, which shall be reimbursed from bond 15 proceeds, including the payment of liabilities incurred prior to 16 April 1, 2018, of state and local bridges, including work appurten-17 ant and ancillary thereto. Project costs funded from this appropri-18 ation may include but shall not be limited to construction, recon-19 struction, reconditioning and preservation, and the acquisition of 20 property, and for engineering services, including personal services, 21 nonpersonal services, fringe benefits, and the contract services 22 provided by private firms, and including but not limited to the 23 preparation οf designs, plans, specifications and estimates; 24 construction management and supervision; and appraisals, surveys, 25 testing and environmental impact statements for transportation 26 projects (17BR1822) (54272) ... 150,000,000 (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2017:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) <u>(54201)</u> 503,175,000 (re. \$495,930,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from

DEPARTMENT OF TRANSPORTATION

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appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1722) (54255) 327,528,000 (re. \$246,393,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, and facilities, including work appurtenant and ancillary thereto, to improve access to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JK1722) (54204) 564,000,000 (re. \$545,248,000) Transportation infrastructure and facilities of regional and community importance to be accelerated in a manner consistent with the Department's planning and engineering processes and pursuant to plans provided by the speaker of the assembly and the temporary president and majority leader of the senate, and posted to the Department's public-facing website: for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) (54209) ... 130,000,000 (re. \$130,000,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to



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1 April 1, 2017, of state and local bridges, including work appurten-2 ant and ancillary thereto. Project costs funded from this appropri-3 ation may include but shall not be limited to construction, recon-4 struction, reconditioning and preservation, and the acquisition of 5 property, and for engineering services, including personal services, 6 nonpersonal services, fringe benefits, and the contract services 7 provided by private firms, and including but not limited to the 8 preparation of designs, plans, specifications and estimates; 9 construction management and supervision; and appraisals, surveys, 10 testing and environmental impact statements for transportation 11 projects (17BR1722) (54272) ... 150,000,000 (re. \$134,848,000)

By chapter 55, section 1, of the laws of 2016:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) 84,475,000 (re. \$84,475,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) (54255) 208,354,000 (re. \$60,326,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, recon-



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1 struction, reconditioning and preservation, and the acquisition of 2 property, and for engineering services, including personal services, 3 nonpersonal services, fringe benefits, and the contract services 4 provided by private firms, and including but not limited to the 5 preparation of designs, plans, specifications and estimates; 6 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 7 8 projects (17BR1622) (54272) ... 150,000,000 (re. \$54,296,000)

9 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 For the payment of the costs, which shall be reimbursed from bond 12 proceeds, including the payment of liabilities incurred prior to 13 April 1, 2016, of state highways, parkways, bridges, transit 14 projects, the New York State Thruway, Indian reservation roads, and 15 including work appurtenant and ancillary thereto. facilities, 16 Project costs funded from this appropriation may include but shall 17 not be limited to construction, reconstruction, reconditioning and 18 preservation, and the acquisition of property, and for engineering 19 services, including personal services, nonpersonal services, fringe 20 benefits, and the contract services provided by private firms, 21 including but not limited to the preparation of designs, plans, 22 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 23 24 statements for transportation projects (17LA1622) (54241) 25 150,000,000 (re. \$149,672,000)

By chapter 54, section 1, of the laws of 2015:

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proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the



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1 contract services provided by private firms, and including but not 2 limited to the preparation of designs, plans, specifications and 3 estimates; construction management and supervision; and appraisals, 4 surveys, testing and environmental impact statements for transporta-5 tion projects (17LA1522) (54241) 6 100,000,000 (re. \$42,175,000) 7 For the payment of the costs, which shall be reimbursed from bond 8 proceeds, including the payment of liabilities incurred prior to 9 April 1, 2015, of state and local bridges, including work appurten-10 ant and ancillary thereto. Project costs funded from this appropri-11 ation may include but shall not be limited to construction, recon-12 struction, reconditioning and preservation, and the acquisition of 13 property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services 14 15 provided by private firms, and including but not limited to the 16 designs, plans, specifications and estimates; preparation οf 17 construction management and supervision; and appraisals, surveys, 18 testing and environmental impact statements for transportation projects (17BR1522) (54272) ... 150,000,000 (re. \$52,960,000) 19 20 By chapter 54, section 1, of the laws of 2014: 21 For the payment of the costs, including the payment of liabilities 22 incurred prior to April 1, 2014, of state highways, parkways, bridg-23 es, the New York State Thruway, Indian reservation roads, and facil-24 ities, including work appurtenant and ancillary thereto. Project 25 costs funded from this appropriation may include but shall not be 26 limited to construction, reconstruction, reconditioning and preser-27 vation, and the acquisition of property, and for engineering 28 services, including personal services, nonpersonal services, fringe 29 benefits, and the contract services provided by private firms, and 30 including but not limited to the preparation of designs, plans, 31 specifications and estimates; construction management and super-32 vision; and appraisals, surveys, testing and environmental impact 33 statements for transportation projects (17191422) (54255) 34 155,000,000 (re. \$13,798,000) 35 By chapter 54, section 1, of the laws of 2013: 36 For the payment of the costs, including the payment of liabilities 37 incurred prior to April 1, 2013, of state highways, parkways, bridg-38 es, the New York State Thruway, Indian reservation roads, and facil-39 ities, including work appurtenant and ancillary thereto. Project 40 costs funded from this appropriation may include but shall not be 41 limited to construction, reconstruction, reconditioning and preser-42 vation, and the acquisition of property, and for engineering 43 services, including personal services, nonpersonal services, fringe 44 benefits, and the contract services provided by private firms, 45 including but not limited to the preparation of designs, plans, 46 specifications and estimates; construction management and super-47 vision; and appraisals, surveys, testing and environmental impact 48 statements for transportation projects (17191322) (54255) 49 155,000,000 (re. \$15,983,000)



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By chapter 54, section 1, of the laws of 2012: 1 For the payment of capital costs, including acquisition of real prop-2 3 erty, engineering services, and the payment of liabilities incurred 4 prior to April 1, 2012, relating to the construction, reconstruction 5 and improvement of Buffalo and Fort Erie Public Bridge Authority 6 facilities, including work on any appurtenant and ancillary state, 7 local or public authority facilities necessary for improvement of 8 the Peace Bridge Plaza (17191222) (54255) 15,000,000 (re. \$37,000) 9 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Non-MTA [Transit] Capital Purpose 13 By chapter 54, section 1, of the laws of 2018: 14 For the costs of mass transportation capital projects and facilities 15 replacement of buses meeting federal standards for 16 replacement, related bus equipment and the acquisition, design and 17 construction, including engineering and consulting costs, of mass 18 transit bus garages or other mass transportation projects and facil-19 ities approved by the commissioner of transportation in a program of 20 projects. Such funding may be part of a total project of which a 21 portion is federally funded but shall not be used in substitution 22 for the required non-federal matching shares of the federally-funded 23 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 24 25 mass transit systems other than those mass transit operating agen-26 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) 27 27,500,000 (re. \$27,500,000) 28 By chapter 54, section 1, of the laws of 2017: 29 30 For the costs of mass transportation capital projects and facilities 31 including replacement of buses meeting federal standards for 32 replacement, related bus equipment and the acquisition, design and 33 construction, including engineering and consulting costs, of mass 34 transit bus garages or other mass transportation projects and facil-35 ities approved by the commissioner of transportation in a program of 36 projects. Such funding may be part of a total project of which a 37 portion is federally funded but shall not be used in substitution 38 for the required non-federal matching shares of the federally-funded 39 portion of the project to which it is added. The moneys hereby 40 appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agen-41 cies which receive money from the metropolitan transportation 42 43 authority dedicated tax fund (17551731) (53102) 44 27,500,000 (re. \$22,389,000) 45 By chapter 55, section 1, of the laws of 2016: 46 For the costs of mass transportation capital projects and facilities replacement of buses meeting federal standards for 47 including



replacement, related bus equipment and the acquisition, design and

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1 construction, including engineering and consulting costs, of mass 2 transit bus garages or other mass transportation projects and facil-3 ities approved by the commissioner of transportation in a program of 4 projects. Such funding may be part of a total project of which a 5 portion is federally funded but shall not be used in substitution 6 for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby 7 appropriated are to be made available for projects undertaken by 8 9 mass transit systems other than those mass transit operating agen-10 cies which receive money from the metropolitan transportation 11 authority dedicated tax fund (17551631) (53102) 12 27,500,000 (re. \$20,773,000) 13 By chapter 54, section 1, of the laws of 2015: 14 For the costs of mass transportation capital projects and facilities 15 including replacement of buses meeting federal standards 16 replacement, related bus equipment and the acquisition, design and 17 construction, including engineering and consulting costs, of mass 18 transit bus garages or other mass transportation projects and facil-19 ities approved by the commissioner of transportation in a program of 20 projects. Such funding may be part of a total project of which a 21 portion is federally funded but shall not be used in substitution 22 for the required non-federal matching shares of the federallyfunded 23 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 24 25 mass transit systems other than those mass transit operating agen-26 cies which receive money from the metropolitan transportation 27 authority dedicated tax fund (17551531) (53102) 28 5,000,000 (re. \$3,232,000) 29 By chapter 54, section 1, of the laws of 2014: 30 For the costs of mass transportation capital projects and facilities 31 including replacement of buses meeting federal standards for 32 replacement, related bus equipment and the acquisition, design and 33 construction, including engineering and consulting costs, of mass 34 transit bus garages or other mass transportation projects and facil-35 ities approved by the commissioner of transportation in a program of 36 projects. Such funding may be part of a total project of which a 37 portion is federally funded but shall not be used in substitution 38 for the required non-federal matching shares of the federallyfunded 39 portion of the project to which it is added. The moneys hereby 40 appropriated are to be made available for projects undertaken by 41 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 42 authority dedicated tax fund (17551431) (53102) 43 44 5,000,000 (re. \$5,000,000)

45 By chapter 54, section 1, of the laws of 2013:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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       transit bus garages or other mass transportation projects and facil-
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       ities approved by the commissioner of transportation in a program of
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       projects. Such funding may be part of a total project of which a
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       portion is federally funded but shall not be used in substitution
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       for the required non-federal matching shares of the federallyfunded
       portion of the project to which it is added. The moneys hereby
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       appropriated are to be made available for projects undertaken by
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       mass transit systems other than those mass transit operating agen-
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       cies which receive money from the metropolitan transportation
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       authority dedicated tax fund (17551331) (53102) ......
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       5,000,000 ..... (re. $1,592,000)
12
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
14
     Preparation of Plans Purpose
15
   Design and Construction
   By chapter 54, section 1, of the laws of 2013:
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     For engineering services, including personal services, nonpersonal
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       services, fringe benefits, and the contract services provided by
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       private firms, and including but not limited to the preparation of
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       designs, plans, specifications and estimates; construction manage-
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       ment and supervision; and appraisals, surveys, testing, and environ-
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       mental impact statements for transportation projects (17551330)
23
       (53103) ... 45,000,000 ....... (re. $5,287,000)
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     Rail Service Preservation Purpose
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   By chapter 54, section 1, of the laws of 2018:
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     For the construction and improvement of rail freight projects includ-
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       ing, but not limited to, the acquisition, construction, recon-
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       struction, improvement or rehabilitation of any railroad capital
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       facility and any capital improvement used in connection herewith,
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       and for the acquisition of real property or interests in real prop-
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       erty required or expected to be required therefor.
34
     Of this appropriation, the amount of up to $3,000,000 will be provided
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       to the metropolitan transportation authority for costs associated
36
       with implementing a program to upgrade diesel train engines owned by
37
       the Long Island Rail Road to improve emissions standards, and the
38
       amount of up to $1,000,000 for other diesel train engine retrofit
       uses (17551841) (53104) ... 17,500,000 ...... (re. $17,500,000)
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   By chapter 54, section 1, of the laws of 2017:
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     For the construction and improvement of rail freight projects includ-
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For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.



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Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 (re. \$17,500,000)

By chapter 55, section 1, of the laws of 2016:

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8 For the construction and improvement of rail freight projects includ-9 ing, but not limited to, the acquisition, construction, recon-10 struction, improvement or rehabilitation of any railroad capital 11 facility and any capital improvement used in connection herewith, 12 and for the acquisition of real property or interests in real prop-13 erty required or expected to be required therefor. Of this appropri-14 ation, the amount of up to \$3,000,000 will be provided to the metro-15 for politan transportation authority costs associated with 16 implementing a program to upgrade diesel train engines owned by the 17 Long Island Rail Road to improve emissions standards, and the amount 18 of up to \$1,000,000 for other diesel train engine retrofit uses (17551641) (53104) ... 17,500,000 (re. \$15,305,000) 19

20 By chapter 54, section 1, of the laws of 2015:

21 For the construction and improvement of rail freight projects includ-22 ing, but not limited to, the acquisition, construction, recon-23 struction, improvement or rehabilitation of any railroad capital 24 facility and any capital improvement used in connection herewith, 25 and for the acquisition of real property or interests in real prop-26 erty required or expected to be required therefor. Of this appropri-27 ation, the amount of up to \$3,000,000 will be provided to the metro-28 transportation authority for costs associated with 29 implementing a program to upgrade diesel train engines owned by the 30 Long Island Rail Road to improve emissions standards, and the amount 31 of up to \$1,000,000 for other diesel train engine retrofit uses 32 (17551541) (53104) ... 10,000,000 (re. \$10,000,000)

33 By chapter 54, section 1, of the laws of 2014:

34 For the construction and improvement of rail freight projects includ-35 ing, but not limited to, the acquisition, construction, recon-36 struction, improvement or rehabilitation of any railroad capital 37 facility and any capital improvement used in connection herewith, 38 and for the acquisition of real property or interests in real prop-39 erty required or expected to be required therefor. Of this appropri-40 ation, the amount of up to \$3,000,000 will be provided to the metro-41 for costs associated with politan transportation authority 42 implementing a program to upgrade diesel train engines owned by the 43 Long Island Rail Road to improve emissions standards, and the amount 44 of up to \$1,000,000 for other diesel train engine retrofit uses (17551441) (53104) ... 10,000,000 (re. \$3,591,000) 45

46 By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-



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struction, improvement or rehabilitation of any railroad capital 1 2 facility and any capital improvement used in connection herewith, 3 and for the acquisition of real property or interests in real prop-4 erty required or expected to be required therefor. Of this appropri-5 ation, the amount of up to \$3,000,000 will be provided to the metro-6 for costs associated with transportation authority implementing a one year pilot program to upgrade diesel train 7 engines owned by the Long Island Rail Road to improve emissions 8 9 standards (17551341) (53104) ... 10,000,000 (re. \$2,547,000) 10 Capital Projects Funds - Other 11 Dedicated Highway and Bridge Trust Fund 12 <u>Highway and Bridge Capital Account - 30051</u> 13 Non-Federal Aided Highway Purpose 14 By chapter 54, section 1, of the laws of 2012: 15 For the payment of the costs, including the payment of liabilities 16 incurred prior to April 1, 2012, of state and local highways, park-17 ways, bridges, the New York State Thruway, Indian reservation roads, 18 and facilities for which the responsibility is vested with the state 19 department of transportation, including work appurtenant and ancil-20 lary thereto. Project costs funded from this appropriation may 21 include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; 22 23 for personal services, fringe benefits, nonpersonal services, and 24 contract services provided by private firms for activities including 25 but not limited to the preparation of designs, plans, specifications 26 construction management and supervision; and estimates; 27 appraisals, surveys, testing, and environmental impact statements 28 for transportation projects (17101222) (54255) 29 232,049,000 (re. \$14,324,000) 30 Capital Projects Funds - Federal 31 Federal Capital Projects Fund 32 Transportation Account - 31354 33 Federal Aid Highways Purpose 34 By chapter 54, section 1, of the laws of 2012: 35 For the federal share, from any federal agency under any federal 36 program, of state transportation projects, including both state 37 system and local system projects, and including but not limited to 38 construction, reconstruction, reconditioning and preservation, and 39 the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private 40 41 firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-42 43 ment and supervision; and appraisals, surveys, testing, and environ-44 mental impact statements for transportation projects; for the 45 payment of liabilities incurred prior to April 1, 2012 and for any 46 other such purposes as specified in section 89-b of the state finance law as amended (17041220) (54256) 47



916,751,000 (re. \$13,983,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
2
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
     Highway Maintenance Purpose
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   By chapter 55, section 1, of the laws of 2007:
 6
     For the payment of the costs of diesel emissions reduction activities
7
       and equipment, including but not limited to retrofit and acquisition
8
       of low emission vehicles and equipment to achieve the maximum envi-
9
       ronmental benefit in non-attainment areas as designated by the
10
       United States environmental protection agency in accordance with the
11
       clean air act (170807HM) (53260) ... 3,000,000 ...... (re. $74,000)
12
     Capital Projects Funds - Other
13
     Dedicated Highway and Bridge Trust Fund
14
     Aviation Purpose Account - 30053
15
     Aviation Purpose
   The appropriation made by chapter 54, section 1, of the laws of 2018, is
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       hereby amended and reappropriated to read:
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     For Aviation Bureau including personal services, nonpersonal services,
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       fringe benefits and the contract services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
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       Interchange and Transfer Authority and the IT Interchange and Trans-
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       fer Authority as defined in the 2018-19 state fiscal year state
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       operations appropriation for the budget division program of the
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       division of the budget, are deemed fully incorporated herein and a
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       part of this appropriation as if fully stated (17011814) (54205).
26
        [Personal service (17011814) ... 700,000 ...... (re. $700,000)
27
     Nonpersonal service (17041814) ... 17,000 ...... (re. $17,000)
     Fringe benefits (17081814) ... 447,000 ...... (re. $447,000)
28
     Indirect costs (17091814) ... 22,000 .................. (re. $22,000)]
29
30
     Expense accounts (00000) ... 1,186,000 ...................... (re. $712,000)
31
   The appropriation made by chapter 54, section 1, of the laws of 2017, is
32
       hereby amended and reappropriated to read:
33
     For Aviation Bureau including personal services, nonpersonal services,
34
        fringe benefits and the contract services provided by private firms.
35
     Notwithstanding any other provision of law to the contrary, the OGS
36
       Interchange and Transfer Authority and the IT Interchange and Trans-
37
       fer Authority as defined in the 2017-18 state fiscal year state
38
       operations appropriation for the budget division program of the
39
       division of the budget, are deemed fully incorporated herein and a
40
       part of this appropriation as if fully stated (17011714) (54205).
      [Personal service (17011714) ... 700,000 ................ (re. $700,000)
41
42
     Nonpersonal service (17041714) ... 25,000 ...... (re. $25,000)
     Fringe benefits (17081714) ... 430,000 ...... (re. $430,000)
43
44
     Indirect costs (17091714) ... 21,000 ...... (re. $21,000)]
45
     Expense accounts (00000) ... 1,176,000 ...... (re. $1,139,000)
46
     Capital Projects Funds - Other
```

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Dedicated Highway and Bridge Trust Fund

```
Highway and Bridge Capital Account - 30051
3
     Highway Maintenance Purpose
4
   By chapter 54, section 1, of the laws of 2018:
5
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2018, of preventive maintenance on state
6
7
       roads and bridges as defined in paragraph (a) of subdivision 1 of
8
       section 10-d of the highway law, and snow and ice control on state
9
      highways, including personal services, nonpersonal services, fringe
10
      benefits and contractual services provided by private firms and
11
      municipalities, but not including the costs of heavy equipment
12
       <u>(53260)</u>.
13
     Personal service (170118HM) (50000) ......
14
       124,903,000 ..... (re. $124,903,000)
     Nonpersonal service (170418HM) (57050) ......
15
       104,419,000 ..... (re. $70,630,000)
16
     Fringe benefits (170818HM) (60090) ... 79,801,000 .. (re. $39,638,000)
17
18
     Indirect costs (170918HM) (58850) ... 3,847,000 ...... (re. $81,000)
     For the payment of the costs of heavy equipment, including the payment
19
20
       of liabilities incurred prior to April 1, 2018 (54275).
21
     Nonpersonal service (170518HM) (57050) ......
22
       38,963,000 ..... (re. $38,963,000)
23
   By chapter 54, section 1, of the laws of 2017:
24
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2017, of snow and ice control on state
25
26
      highways and preventive maintenance on state roads and bridges as
27
       defined in paragraph (a) of subdivision 1 of section 10-d of the
28
      highway law, including personal services, nonpersonal services,
29
       fringe benefits and contractual services provided by private firms
30
       and municipalities, but not including the costs of heavy equipment
31
       (53260).
32
     Nonpersonal service (170417HM) <u>(57050)</u> ......
33
       241,000,000 ..... (re. $15,295,000)
34
     Fringe benefits (170817HM) (60090) ......
35
       159,070,000 ..... (re. $1,000)
36
     Indirect costs (170917HM) (58850) ... 7,633,000 .... (re. $2,335,000)
37
     For the payment of the costs of heavy equipment, including the payment
38
       of liabilities incurred prior to April 1, 2017 (54275).
39
     Nonpersonal service (170517HM) <u>(57050)</u> ......
40
       37,829,000 ...... (re. $284,000)
   By chapter 55, section 1, of the laws of 2016:
41
     For the payment of costs, including the payment of liabilities
42
43
       incurred prior to April 1, 2016, of snow and ice control on state
44
      highways and preventive maintenance on state roads and bridges as
45
       defined in paragraph (a) of subdivision 1 of section 10-d of the
46
      highway law, including personal services, nonpersonal services,
47
      fringe benefits and contractual services provided by private firms
      and municipalities, but not including the costs of heavy equipment
48
49
      (53260).
```



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Personal service (170116HM) (50000)
2	255,443,000 (re. \$11,275,000)
3	Nonpersonal service (170416HM) <u>(57050)</u>
4	240,000,000 (re. \$23,930,000)
5	Fringe benefits (170816HM) (60090) 143,610,000 (re. \$25,000)
6	Indirect costs (170916HM) (58850) 6,846,000 (re. \$294,000)
7	For the payment of the costs of heavy equipment, including the payment
8	of liabilities incurred prior to April 1, 2016 (54275).
9	Nonpersonal service (170516HM) <u>(57050)</u>
10	36,727,000 (re. \$106,000)
11	By chapter 54, section 1, of the laws of 2015:
12	For the payment of costs, including the payment of liabilities
13	incurred prior to April 1, 2015, of snow and ice control on state
14	highways and preventive maintenance on state roads and bridges as
15	defined in paragraph (a) of subdivision 1 of section 10-d of the
16	highway law, including personal services, nonpersonal services,
17	fringe benefits and contractual services provided by private firms
18	and municipalities, but not including the costs of heavy equipment
19	(53260).
20	Personal service (170115HM) (50000) 253,110,000 (re. \$2,000)
21 22	Nonpersonal service (170415HM) <u>(57050)</u> (re. \$3,844,000)
23	Fringe benefits (170815HM) (60090) 141,438,000 (re. \$4,713,000)
24	Indirect costs (170915HM) (58850) 6,404,000 (re. \$381,000)
25	For the payment of the costs of heavy equip- ment, including the
26	payment of liabilities incurred prior to April 1, 2015 (54275).
27	Nonpersonal service (170515HM) (57050) 35,657,000 (re. \$5,000)
28	For the operating and capital costs of the Wells Bridge highway rest
29	area/text stop located on Interstate 88 westbound between exits 11
30	and 12 in Delaware County (17WB15HM) (54240)
31	2,500,000 (re. \$1,200,000)
32	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
33	section 1, of the laws of 2018:
34	For the capital costs of the highway rest areas/text stops located on
35	Interstate 87 in Warren and Essex Counties (17GF15HM) (54239)
36	1,000,000 (re. \$679,000)
37	By chapter 54, section 1, of the laws of 2014:
38	For the payment of costs, including the payment of liabilities
39	incurred prior to April 1, 2014, of snow and ice control on state
40	highways and preventive maintenance on state roads and bridges as
41	defined in paragraph (a) of subdivision 1 of section 10-d of the
42	highway law, including personal services, nonpersonal services,
43	fringe benefits and contractual services provided by private firms
44	and municipalities, but not including the costs of heavy equipment
45	<u>(53260)</u> .
46	Personal service (170114HM) (50000) 249,824,000 (re. \$399,000)
47	Nonpersonal service (170414HM) (57050)
48	222,000,000
49	Fringe benefits (170814HM) <u>(60090)</u> 142,051,000 (re. \$1,018,000)



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	Indirect costs (170914HM) (58850) 6,996,000 (re. \$50,000) For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2014 (54275). Nonpersonal service (170514HM) (57050)
10	By chapter 54, section 1, of the laws of 2013:
11	For the payment of costs, including the payment of liabilities
12	incurred prior to April 1, 2013, of snow and ice control on state
13	highways and preventive maintenance on state roads and bridges as
14	defined in paragraph (a) of subdivision 1 of section 10-d of the
15	highway law, including personal services, nonpersonal services,
16	fringe benefits and contractual services provided by private firms
17	and municipalities, but not including the costs of heavy equipment
18	<u>(53260)</u> .
19	Nonpersonal service (170413HM) <u>(57050)</u>
20	195,880,000 (re. \$464,000)
21	For the payment of the costs of heavy equipment, including the payment
22	of liabilities incurred prior to April 1, 2013 (54275).
23 24	Nonpersonal service (170513HM) <u>(57050)</u> (re. \$20,674,000)
4	49,070,000 (Ie. \$20,074,000)
25	By chapter 54, section 1, of the laws of 2012:
26	For the payment of costs, including the payment of liabilities
27	incurred prior to April 1, 2012, of snow and ice control on state
28	highways and preventive maintenance on state roads and bridges as
29	defined in paragraph (a) of subdivision 1 of section 10-d of the
30	highway law, including personal services, nonpersonal services,
31	fringe benefits and contractual services provided by private firms
32	and municipalities (53260).
33 34	Personal service (170112HM) <u>(50000)</u> 234,144,000 (re. \$521,000) Nonpersonal service (170412HM) <u>(57050)</u>
35	244,950,000
36	Fringe benefits (170812HM) (60090) 121,006,000 (re. \$2,127,000)
37	Indirect costs (170912HM) (58850) 6,298,000 (re. \$110,000)
38	By chapter 54, section 1, of the laws of 2011:
39	For the payment of costs, including the payment of liabilities
40	incurred prior to April 1, 2011, of snow and ice control on state
41	highways and preventive maintenance on state roads and bridges as
42	
43	defined in paragraph (a) of subdivision 1 of section 10-d of the
44 45	highway law, including personal services, nonpersonal services,
40	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
46	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
46 47	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a
46 47 48	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.



DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4	Personal serviceregular 204,261,000 Temporary service 2,700,000 Holiday/overtime compensation 22,500,000
5 6	Amount available for person-
7 8	al service 229,461,000
9	NONPERSONAL SERVICE
10	Supplies and materials 140,747,000
11	Travel 900,000
12	Contractual services 81,000,000
13	Equipment
14	Fringe benefits 123,475,000
15	Indirect costs 7,929,000
16	
17	Amount available for nonper-
18	sonal service 367,551,000
19	
20	For the purchase of transpor-
21	tation related equipment,
22	including the cost of all
23	vehicles under 8,500 pounds:
24	Contractual services 180,000
25	Equipment
26	
27	Amount available for nonper-
28	sonal service
29	
30	614,652,000
31	=============
2.0	Described 55 months 1 of the loss of 2010
32	By chapter 55, section 1, of the laws of 2010:
33	For the payment of costs, including the payment of liabilities
34	incurred prior to April 1, 2010, of snow and ice control on state
35	highways and preventive maintenance on state roads and bridges as
36	defined in paragraph (a) of subdivision 1 of section 10-d of the
37	highway law, including personal services, nonpersonal services,
38	fringe benefits and contractual services provided by private firms
39	and municipalities.
40	The items shown in the schedule below shall be for projects with a
41	common purpose and may be interchanged without limitation subject to
42	the approval of the director of the budget $(170410 \text{HM}) (53260) \dots$
43	668,346,000 (re. \$9,392,000)



DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4 5	Personal serviceregular 226,956,000 Temporary service
6 7 8	Amount available for person- al service 254,956,000
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17 18	Supplies and materials
20	MAINTENANCE UNDISTRIBUTED
21 22 23 24	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
25	NONPERSONAL SERVICE
26 27 28 29 30	Contractual services
31	
32 33	668,346,000 ========
34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
42 43 44	and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to



DEPARTMENT OF TRANSPORTATION

1 2	the approval of the director of the budget (170409HM) (53260) (re. \$36,986,000)
3	PERSONAL SERVICE
4 5 6 7	Personal serviceregular 215,326,267 Temporary service 3,000,000 Holiday/overtime compensation 30,000,000
8	Amount available for person-
9	al service 248,326,267
10	
11	NONPERSONAL SERVICE
12	Supplies and materials 161,375,000
13	Travel 1,500,000
14	Contractual services 90,000,000
15	Equipment 15,000,000
16	Fringe benefits 109,139,000
17	Indirect costs
18	
19	Amount available for nonper-
20	sonal service 385,570,000
21	
22	MAINTENANCE UNDISTRIBUTED
23	For the purchase of transpor-
24	tation related equipment,
25	including the cost of all
26	vehicles under 8,500 pounds 19,600,000
27	NONPERSONAL SERVICE
20	Contractual services 200,000
28	·
29	Equipment
30	
31	Amount available for nonper-
32 33	sonal service
33	
34	For costs associated with the
35	contract maintenance and
36	operation of interstate 84,
37	the department of transpor-
38	tation and the thruway
39	authority are hereby author-
40	ized and empowered to enter
41	into an annual contract for
42	the thruway authority solely
43	to perform such maintenance
3	co politim buon maintenance



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12	and operation on behalf of the department, notwith- standing any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to munici- palities pursuant to subdi- vision 2-a of section 12 of the highway law
14	NONPERSONAL SERVICE
15 16 17	Contractual services
18	sonal service
19	
20	664,757,267
21	
22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) (re. \$1,247,000)
35	PERSONAL SERVICE
36 37 38 39	Personal serviceregular 231,213,000 Temporary service
40	Amount available for person-
41	al service 260,864,000
42 43	NONPERSONAL SERVICE
-	
44	Supplies and materials 118,595,000
45	Travel 1,435,000



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	Contractual services
9	MAINTENANCE UNDISTRIBUTED
10	For the purchase of transpor-
11	tation related equipment,
12	including the cost of all
13	vehicles under 8,500 pounds 19,300,000
14	NONPERSONAL SERVICE
15	Contractual services 193,000
16	Equipment 19,107,000
17	
18	Amount available for nonper-
19	sonal service 19,300,000
20	
21	For costs associated with the
22	contract maintenance and
23	operation of interstate 84,
24	the department of transpor-
25	tation and the thruway
26	authority are horoby author
	authority are hereby author-
27	ized and empowered to enter
27 28	
	ized and empowered to enter
28	<pre>ized and empowered to enter into an annual contract for</pre>
28 29	<pre>ized and empowered to enter into an annual contract for the thruway authority solely</pre>
28 29 30	<pre>ized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance</pre>
28 29 30 31	<pre>ized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of</pre>
28 29 30 31 32	<pre>ized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwith-</pre>
28 29 30 31 32 33	<pre>ized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwith- standing any other provision</pre>
28 29 30 31 32 33 34	ized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such
28 29 30 31 32 33 34 35	ized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the
28 29 30 31 32 33 34 35 36	ized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and
28 29 30 31 32 33 34 35 36 37	ized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwith- standing any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for
28 29 30 31 32 33 34 35 36 37 38	ized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwith- standing any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to munici- palities pursuant to subdi-
28 29 30 31 32 33 34 35 36 37 38 39	ized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwith- standing any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to munici- palities pursuant to subdi- vision 2-a of section 12 of
28 29 30 31 32 33 34 35 36 37 38 39 40	ized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwith- standing any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to munici- palities pursuant to subdi-



DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2	Contractual services 10,933,000
4	Amount available for nonper-
5	sonal service 10,933,000
6	
7	614,421,000
8	=======================================
9	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
10	section 1, of the laws of 2010:
11	For the payment of costs, including the payment of liabilities
12	incurred prior to April 1, 2007, of snow and ice control on state
13	highways and preventive maintenance on state roads and bridges as
14	defined in paragraph (a) of subdivision 1 of section 10-d of the
15	highway law, including personal services, nonpersonal services,
16	fringe benefits and contractual services provided by private firms
17	and municipalities.
18	The items shown in the schedule below shall be for projects with a
19	common purpose and may be interchanged without limitation subject to
20	the approval of the director of the budget (170407HM) (53260)
21	573,779,500 (re. \$252,000)
22	PERSONAL SERVICE
23	Personal serviceregular 194,220,000
24	Temporary service 2,215,000
25	Holiday/overtime compensation 26,861,000
26	***************************************
27	Amount available for person-
28	al service 223,296,000
29	
30	NONPERSONAL SERVICE
31	Supplies and materials 120,805,000
32	Travel 1,377,000
33	Contractual services 73,203,000
34	Equipment 12,711,000
35	Fringe benefits 85,721,000
36	Indirect costs 26,002,000
37	••••••
38	Amount available for nonper-
39	sonal service 319,819,000
40	
41	MAINTENANCE UNDISTRIBUTED
42	For the purchase of transpor-
43	tation related equipment,



DEPARTMENT OF TRANSPORTATION

1 2	including the cost of all vehicles under 8,500 pounds 19,100,000
3	NONPERSONAL SERVICE
4 5 6 7 8	Contractual services
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
32	
33	NONPERSONAL SERVICE
34 35 36 37 38 39 40	Amount available for nonpersonal service
41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

8 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

- 23 Capital Projects Funds Other
- 24 Dedicated Highway and Bridge Trust Fund
- 25 <u>Highway and Bridge Capital Account 30051</u>
- 26 Industrial Access Purpose

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27 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

14 By chapter 55, section 1, of the laws of 2003:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

49 By chapter 55, section 1, of the laws of 2002:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060279) (53267) ... 9,000,000 (re. \$291,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must

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be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.



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Notwithstanding any inconsistent provision of law, the commissioner of 1 transportation may waive the requirement to repay 40 percent of the 2 cost of a project provided that private funds are dedicated to the 3 4 cost of such industrial access project and related economic develop-5 ment for at least 40 percent of the total cost of the industrial 6 access project and related economic development and the industrial 7 access portion of such project's cost is greater than \$2,000,000 8 (17060079) (53267) ... 15,000,000 (re. \$82,000)

By chapter 55, section 1, of the laws of 1999:

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43 44 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

45 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering



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services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

By chapter 55, section 1, of the laws of 1998:

 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-



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tion except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

- 21 Capital Projects Funds Other
- 22 Dedicated Highway and Bridge Trust Fund
- 23 <u>Highway and Bridge Capital Account 30051</u>
- 24 Multi-Modal Purpose

The appropriation made by chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006, is hereby amended and reappropriated to read:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding.

Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a preaudit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (17MM06MR) (53268) ...

48 The appropriation made by chapter 55, section 1, of the laws of 2005, is 49 hereby amended and reappropriated to read:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the cost of multi-modal projects designated as part of the multimodal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees.

6 Notwithstanding any provision of law to the contrary, the office of 7 the state inspector general is hereby authorized to conduct a preau-8 dit review of any contract related to the expenditure of funds 9 authorized herein. Additionally, notwithstanding any provision of 10 law to the contrary, the office of the inspector general is author-11 ized to require as part of its review that any contract subject to 12 its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the 13 14 legislature, and/or state contractors which pertain to collusion, 15 ethics, conflicts of interest, and the like (17MM05MR) (53268) 16 150,000,000 (re. \$12,137,000)

17 Capital Projects Funds - Other

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- 18 Dedicated Highway and Bridge Trust Fund
- 19 Highway and Bridge Capital Account 30051
- 20 Non-Federal Aided Highway Purpose
- 21 By chapter 54, section 1, of the laws of 2018:

22 For the payment of the costs, including the payment of liabilities 23 incurred prior to April 1, 2018, of state highways, parkways, bridg-24 es, the New York State Thruway, Indian reservation roads, and facil-25 ities for which the responsibility is vested with the state depart-26 ment of transportation including work appurtenant and ancillary 27 thereto, for the state share of federally authorized high speed rail 28 improvement projects, and for the cost of administrative services of 29 the department of transportation and the cost of services provided 30 by private firms; including the costs of preventive maintenance on 31 state roads and bridges as defined in paragraph (a) of subdivision 1 32 of section 10-d of the highway law for contractual preventive main-33 tenance services provided by private firms; and including but not 34 limited to the preparation of designs, plans, specifications and 35 estimates; construction management and supervision, and appraisals, 36 surveys, testing and environmental impact statements for transporta-37 tion projects. Project costs funded from this appropriation may 38 include but shall not be limited to construction, reconstruction, 39 reconditioning and preservation, and preventive maintenance. Up to 40 \$5,000,000 of this appropriation may be used for traffic maintenance 41 and traffic protection services provided by the division of state 42 police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 3 in state fiscal year 2018-19 (53164). 4 Personal service (17011822) (50000) ... 5,000,000 ... (re. \$5,000,000) 5 Nonpersonal service (17041822) (57050) 6 20,000,000 (re. \$16,220,000) 7 8 449,150,000 (re. \$411,375,000) 9 For the payment of the costs, including the payment of liabilities 10 incurred prior to April 1, 2018, of the acquisition of property 11 related to construction, reconstruction, reconditioning and preser-12 vation, and preventive maintenance of state highways, parkways, 13 bridges, the New York State Thruway, Indian reservation roads, and 14 facilities for which the responsibility is vested with the state 15 department of transportation (17091822) (54276) 16 22,000,000 (re. \$22,000,000)

By chapter 54, section 1, of the laws of 2017:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18 (53164).

50 Personal service (17011722) (50000) ... 5,000,000 ... (re. \$5,000,000)



DEPARTMENT OF TRANSPORTATION

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1	Nonpersonal service (17041722) <u>(57050)</u>
2	20,000,000 (re. \$4,968,000)
3	Capital projects (17081722) <u>(60551)</u>
4	408,443,000
5	For the payment of the costs, including the payment of liabilities
6	incurred prior to April 1, 2017, of the acquisition of property
7	related to construction, reconstruction, reconditioning and preser-
8	vation, and preventive maintenance of state highways, parkways,
9	bridges, the New York State Thruway, Indian reservation roads, and
10	facilities for which the responsibility is vested with the state
11	department of transportation (17091722) (54276)
12	22,000,000
14	22,000,000 (1e. φ2,0/4,000)
13	By chapter 55, section 1, of the laws of 2016:
14	For the payment of the costs, including the payment of liabilities
15	incurred prior to April 1, 2016, of state highways, parkways, bridg-
16	es, the New York State Thruway, Indian reservation roads, and facil-
17	ities for which the responsibility is vested with the state depart-
18	ment of transportation including work appurtenant and ancillary
19	thereto, for the state share of federally authorized high speed rail
20	improvement projects, and for the cost of administrative services of
21	the department of transportation and the cost of services provided
22	by private firms; including the costs of preventive maintenance on
23	state roads and bridges as defined in paragraph (a) of subdivision 1
24	of section 10-d of the highway law for contractual preventive main-
25	tenance services provided by private firms; and including but not
26	limited to the preparation of designs, plans, specifications and
27	estimates; construction management and supervision, and appraisals,
28	surveys, testing and environmental impact statements for transporta-
29	tion projects. Project costs funded from this appropriation may
30	include but shall not be limited to construction, reconstruction,
31	reconditioning and preservation, and preventive maintenance. Up to
32	\$5,000,000 of this appropriation may be used for traffic maintenance
33	and traffic protection services provided by the division of state
34	police.
35	With the approval of the director of the budget, the commissioner of
36	transportation is authorized to enter into agreements with any muni-
37	cipality to finance local bridge projects through state nonfederally
38	
	aided highway funds appropriated herein when the use of federal aid
39	funds for such local bridge projects would not be cost effective and
40	the federal aid and state matching funds saved as a result of the
41	use of non federal aid funds for local bridge projects are made
42	available for bridge projects on the state highway system. The total
43	amount of non-federally aided highway funds made available for local
44	bridge projects from this appropriation shall not exceed \$2,500,000
45	in state fiscal year 2016-17 <u>(53164)</u> .
46	Personal service (17011622) (50000) 5,000,000 (re. \$430,000)
47	Nonpersonal service (17041622) <u>(57050)</u>
48	20,000,000 (re. \$4,400,000)
49	Capital projects (17081622) <u>(60551)</u>
50	436,487,000 (re. \$83,821,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preser-3 4 vation, and preventive maintenance of state highways, parkways, 5 bridges, the New York State Thruway, Indian reservation roads, and 6 facilities for which the responsibility is vested with the state department of transportation (17091622) (54276) 7 24,562,000 (re. \$11,432,000) 8

By chapter 54, section 1, of the laws of 2015:

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50 51 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16 (53164).

413,251,000 (re. \$38,072,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 facilities for which the responsibility is vested with the state 2 department of transportation (54276). 3 Capital projects (17091522) ... 23,431,000 (re. \$11,961,000) 4 By chapter 54, section 1, of the laws of 2014: 5 For the payment of the costs, including the payment of liabilities 6 incurred prior to April 1, 2014, of the acquisition of property 7 related to construction, reconstruction, reconditioning and preser-8 vation, and preventive maintenance of state highways, parkways, 9 bridges, the New York State Thruway, Indian reservation roads, and 10 facilities for which the responsibility is vested with the state 11 department of transportation (54276). 12 Capital projects (17091422) (60551) ... 27,690,000 .. (re. \$1,999,000) 13 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 14 section 1, of the laws of 2016: 15 For the payment of the costs, including the payment of liabilities 16 incurred prior to April 1, 2014, of state highways, parkways, bridg-17 es, the New York State Thruway, Indian reservation roads, and facil-18 ities for which the responsibility is vested with the state depart-19 ment of transportation including work appurtenant and ancillary 20 thereto, for the state share of federally authorized high speed rail 21 improvement projects, and for the cost of administrative services of 22 the department of transportation and the cost of services provided 23 by private firms; including the costs of preventive maintenance on 24 state roads and bridges as defined in paragraph (a) of subdivision 1 25 of section 10-d of the highway law for contractual preventive main-26 tenance services provided by private firms; and including but not 27 limited to the preparation of designs, plans, specifications and 28 estimates; construction management and supervision, and appraisals, 29 surveys, testing and environmental impact statements for transporta-30 tion projects. Project costs funded from this appropriation may 31 include but shall not be limited to construction, reconstruction, 32 reconditioning and preservation, and preventive maintenance. Up to 33 \$5,000,000 of this appropriation may be used for traffic maintenance 34 and traffic protection services provided by the division of state 35 police. 36 With the approval of the director of the budget, the commissioner of 37 transportation is authorized to enter into agreements with any muni-38 cipality to finance local bridge projects through state nonfederally 39 aided highway funds appropriated herein when the use of federal aid 40 funds for such local bridge projects would not be cost effective and 41 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 42 available for bridge projects on the state highway system. The total 43 44 amount of non-federally aided highway funds made available for local 45 bridge projects from this appropriation shall not exceed \$2,500,000 46 in state fiscal year 2014-15 (53164). 47 Personal service (17011422) (50000) ... 6,000,000 (re. \$879,000) 48 Nonpersonal service (17041422) (57050)



27,000,000 (re. \$533,000)

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1 2	Capital projects (17081422) (60551)
3	By chapter 54, section 1, of the laws of 2013:
4	For the payment of the costs, including the payment of liabilities
5	incurred prior to April 1, 2013, of the acquisition of property
6	related to construction, reconstruction, reconditioning and preser-
7	vation, and preventive maintenance of state highways, parkways,
8	bridges, the New York State Thruway, Indian reservation roads, and
9	facilities for which the responsibility is vested with the state
10	department of transportation (54276).
11	Capital projects (17091322) (60551) 29,175,000 (re. \$4,364,000)
12	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
13	section 1, of the laws of 2015:
14	For the payment of the costs, including the payment of liabilities
15	incurred prior to April 1, 2013, of state highways, parkways, bridg-
16	es, the New York State Thruway, Indian reservation roads, and facil-
17	ities for which the responsibility is vested with the state depart-
18	ment of transportation including work appurtenant and ancillary
19	thereto, for the state share of federally authorized high speed rail
20	improvement projects, and for the cost of administrative services of
21	the department of transportation and the cost of services provided
22	by private firms; including the costs of preventive maintenance on
23	state roads and bridges as defined in paragraph (a) of subdivision 1
24	of section 10-d of the highway law for contractual preventive main-
25	tenance services provided by private firms; and including but not
26	limited to the preparation of designs, plans, specifications and
27	estimates; construction management and supervision, and appraisals,
28	surveys, testing and environmental impact statements for transporta-
29	tion projects. Project costs funded from this appropriation may
30	include but shall not be limited to construction, reconstruction,
31	reconditioning and preservation, and preventive maintenance. Up to
32 33	\$3,000,000 of this appropriation may be used for traffic maintenance
34	and traffic protection services provided by the division of state police.
35	With the approval of the director of the budget, the commissioner of
36	transportation is authorized to enter into agreements with any muni-
37	cipality to finance local bridge projects through state nonfederally
38	aided highway funds appropriated herein when the use of federal aid
39	funds for such local bridge projects would not be cost effective and
40	the federal aid and state matching funds saved as a result of the
41	use of nonfederal aid funds for local bridge projects are made
42	available for bridge projects on the state highway system. The total
43	amount of non-federally aided highway funds made available for local
44	bridge projects from this appropriation shall not exceed \$2,500,000
45	in state fiscal year 2013-14 <u>(53164)</u> .
46	Nonpersonal service (17041322) (57050)
47	19,000,000 (re. \$3,370,000)
48	Capital projects (17081322) (60551)
49	553,121,000 (re. \$100,477,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13 (53164).

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals,



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may 3 include but shall not be limited to construction, reconstruction, 4 reconditioning and preservation, preventive maintenance, and the 5 acquisition of property. With the approval of the director of the 6 budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge 7 8 projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge 9 10 projects would not be cost effective and the federal aid and state 11 matching funds saved as a result of the use of non-federal aid funds 12 for local bridge projects are made available for bridge projects on 13 the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this 14 appropriation shall not exceed \$2,500,000 in state fiscal year 15 16 2011-12. The items shown in the schedule below shall be for projects with a 17 common purpose and may be interchanged without limitation subject to 18 19 the approval of the director of the budget (17021122) (53164) 20 526,050,000 (re. \$21,456,000) 21 PERSONAL SERVICE Personal service--regular 1,500,000 23 Holiday/overtime compensation 500,000 24 25 Amount available for person-26 al service 2,000,000 27 28 NONPERSONAL SERVICE Supplies and materials 2,000,000 Travel 10,000 31 Contractual services 7,000,000 Equipment 3,990,000 33 34 Amount available for nonper-35 sonal service 13,000,000 36 37 CAPITAL PROJECTS 38 Highway and Bridge Construction and Preventive 39 40 Maintenance 486,000,000 41 42 Right of Way Acquisition 25,050,000 43 44 Amount available for capital



projects 511,050,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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2	526,050,000
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4	By chapter 55, section 1, of the laws of 2010:
5	For the payment of the costs, including the payment of liabilities
6	incurred prior to April 1, 2010, of state highways, parkways, bridg-
7	es, the New York State Thruway, Indian reservation roads, and facil-
8	ities for which the responsibility is vested with the state depart-
9	ment of transportation including work appurtenant and ancillary
10	thereto, for the state share of federally authorized high speed rail
11	improvement projects, and for the cost of administrative services of
12	the department of transportation and the cost of services provided
13	by private firms; including the costs of preventive maintenance on
14	state roads and bridges as defined in paragraph (a) of subdivision 1
15	of section 10-d of the highway law for contractual preventive main-
16	tenance services provided by private firms; and including but not
17	limited to the preparation of designs, plans, specifications and
18	estimates; construction management and supervision, and appraisals,
19	surveys, testing and environmental impact statements for transporta-
20	tion projects. Project costs funded from this appropriation may
21	include but shall not be limited to construction, reconstruction,
22	reconditioning and preservation, preventive maintenance, and the
23	acquisition of property.
24 25	With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-
26	cipality to finance local bridge projects through state nonfederally
27	aided highway funds appropriated herein when the use of federal aid
28	funds for such local bridge projects would not be cost effective and
29	the federal aid and state matching funds saved as a result of the
30	use of nonfederal aid funds for local bridge projects are made
31	available for bridge projects on the state highway system. The total
32	amount of non-federally aided highway funds made available for local
33	bridge projects from this appropriation shall not exceed \$2,500,000
34	in state fiscal year 2010-11.
35	The items shown in the schedule below shall be for projects with a
36	common purpose and may be interchanged without limitation subject to
37	the approval of the director of the budget (17021022) (53164)
38	526,050,000 (re. \$3,803,000)
39	SCHEDULE
33	BOILEDOLL
40	PERSONAL SERVICE
41	Personal serviceregular 1,500,000
42	Holiday/overtime compensation 500,000
43	•••••
44	Amount available for person-
45	al service 2,000,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NONPERSONAL SERVICE 2 Supplies and materials 2,000,000 Travel 10,000 Contractual services 7,000,000 Equipment 3,990,000 6 7 Amount available for nonpersonal service 13,000,000 8 9 10 MAINTENANCE UNDISTRIBUTED 11 Highway Bridge and 12 Construction and Preventive 13 Maintenance 486,000,000 14 15 Right of Way Acquisition 25,050,000 16 17 Amount available for mainte-18 nance undistributed 511,050,000 19 20 526,050,000 21 ==========

By chapter 55, section 1, of the laws of 2009:

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47 48 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total



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1 2 3 4 5 6 7	amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) 516,550,000
8	SCHEDULE
9	PERSONAL SERVICE
10 11 12 13	Personal serviceregular 1,000,000 Holiday/overtime compensation 1,000,000 Amount available for person-
14 15	al service 2,000,000
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23 24	Supplies and materials 1,000,000 Travel 10,000 Contractual services 8,000,000 Equipment 3,990,000 Amount available for nonpersonal service 13,000,000
25	MAINTENANCE UNDISTRIBUTED
26 27 28 29 30 31 32 33 34 35	Highway and Bridge Construcion and Preventive Maintenance 476,000,000 Right of Way Acquisition 25,550,000 Amount available for maintenance undistributed 501,550,000 516,550,000
36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2008: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and



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1 bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services 3 provided by private firms; and including but not limited to the 4 οf designs, plans, specifications and estimates; 5 construction management and supervision, and appraisals, surveys, 6 testing and environmental impact statements for transportation 7 projects. Project costs funded from this appropriation may include 8 but shall not be limited to construction, reconstruction, recondi-9 tioning and preservation, preventive maintenance, and the acquisi-10 tion of property. 11 With the approval of the director of the budget, the commissioner of 12 transportation is authorized to enter into agreements with any muni-13 cipality to finance local bridge projects through state nonfederally 14 aided highway funds appropriated herein when the use of federal aid 15 funds for such local bridge projects would not be cost effective and 16 the federal aid and state matching funds saved as a result of the 17 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 18 19 amount of non-federally aided highway funds made available for local 20 bridge projects from this appropriation shall not exceed \$2,500,000 21 in state fiscal year 2008-09. 22 The items shown in the schedule below shall be for projects with a 23 common purpose and may be interchanged without limitation subject to 24 the approval of the director of the budget (17020822) (53164) 25 539,352,000 (re. \$14,034,000) 26 SCHEDULE 27 PERSONAL SERVICE Personal service--regular 926,000 28 29 Holiday/overtime compensation 1,074,000 30 31 Amount available for person-32 al service 2,000,000 33 34 NONPERSONAL SERVICE 35 Supplies and materials 1,283,000 Travel 3,000 37 Contractual services 7,833,000 38 Equipment 3,881,000 39 40 Amount available for nonper-41 sonal service 13,000,000 42 43 MAINTENANCE UNDISTRIBUTED



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Highway and Bridge Construcion

and Preventive Maintenance ... 524,352,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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nance undistributed 524,352,000
539,352,000
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By chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2007, of state highways, parkways, bridg
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart
ment of transportation including work appurtenant and ancillary
thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms;
including the costs of preventive maintenance on state roads and
bridges as defined in paragraph (a) of subdivision 1 of section 10-c
of the highway law for contractual preventive maintenance services
provided by private firms; and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed \$2,500,000
in state fiscal year 2007-2008.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020722) (53164) 520,505,000 (re. \$1,594,000)
520,505,000 (ie. \$1,594,000)
SCHEDULE
BOILEDOEL
PERSONAL SERVICE
Personal serviceregular 463,000
Holiday/overtime compensation 537,000
Amount available for person-
al service 1,000,000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

NONPERSONAL SERVICE

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2 Supplies and materials 1,184,000 Travel 3,000 Contractual services 7,231,000 Equipment 3,582,000 6 7 Amount available for nonpersonal service 12,000,000 8 9 10 MAINTENANCE UNDISTRIBUTED 11 Highway and Bridge 12 Construction and Preventive 13 Maintenance 507,505,000 14 Amount available for mainte-15 nance undistributed 507,505,000 16 17 18 520,505,000 ========= 19 20 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: 21 For the payment of the costs, including the payment of liabilities 22 23 incurred prior to April 1, 2006, of state highways, parkways, bridg-24 es, the New York State Thruway, Indian reservation roads, and facil-25 ities for which the responsibility is vested with the state depart-26 ment of transportation including work appurtenant and ancillary 27 thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; 28 29 including the costs of preventive maintenance on state roads and 30 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 31 of the highway law for contractual preventive maintenance services 32 provided by private firms; and including but not limited to the 33 preparation of designs, plans, specifications and estimates; 34 construction management and supervision, and appraisals, surveys, 35 testing and environmental impact statements for transportation 36 projects. Project costs funded from this appropriation may include

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

but shall not be limited to construction, reconstruction, recondi-

tioning and preservation, preventive maintenance, and the acquisi-



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1 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007. The items shown in the schedule below shall be for projects with a 3 common purpose and may be interchanged without limitation subject to 4 the approval of the director of the budget (17020622) (53164) 5 6 667,502,000 (re. \$3,953,000) 7 SCHEDULE 8 Highway and Bridge Construction 457,502,000

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15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local



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bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.



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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

29 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-sonal services, fringe benefits and the contractual provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the direc-tor of the budget.

43 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering



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1 services fund for the cost of administrative services of the depart-2 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 3 4 plans, specifications and estimates; construction management and 5 supervision; and appraisals, surveys, testing and environmental 6 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 7 8 construction, reconstruction, reconditioning and preservation, and 9 the acquisition of property. 10 With the approval of the director of the budget, the commissioner of 11 transportation is authorized to enter into agreements with any muni-12 cipality to finance local bridge projects through state nonfederally 13 aided highway funds appropriated herein when the use of federal aid 14 funds for such local bridge projects would not be cost effective and 15 the federal aid and state matching funds saved as a result of the 16 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 17 18 amount of non-federally aided highway funds made available for local 19 bridge projects from this appropriation shall not exceed \$2,500,000 20 in state fiscal year 2002-2003 (17020222) (53164) 21 1,042,107,000 (re. \$2,367,000) For the payment of costs, including the payment of liabilities 22 23 incurred prior to April 1, 2002, of preventive maintenance on state 24 roads and bridges as defined in paragraph (a) of subdivision 1 of 25 section 10-d of the highway law including personal services, nonper-26 sonal services, fringe benefits and the contractual 27 provided by private firms. Such costs shall not include the costs 28 of vehicles under 8,500 pounds without the prior approval of the 29 director of the budget (17040222) (53260) 30 330,132,036 (re. \$20,517,000) SCHEDULE 31 32 Personal service 47,600,000 33 Nonpersonal service 41,391,000 Maintenance undistributed For expenses of highway maintenance 87,193,000 36 For the costs of the contract services 37 provided by private firms performing 38 preventive maintenance 153,948,036 39 40 Available for maintenance undistributed 245,153,036 41 42 330,132,036 ========= 43 44 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003: 45 46 For the payment of the costs, including the payment of liabilities 47 incurred prior to April 1, 2001, of state highways, parkways, bridg-



es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-

transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122) (53164) For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) (53261)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

330,864,000 (re. \$14,693,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-



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cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2000-2001 (17020022) (53164) 943,841,000 (re. \$4,535,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-services, fringe benefits and the contractual services provided by private firms (17040022) (53261) 328,297,000 (re. \$139,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-



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ities for which the responsibility is vested with the state depart-1 2 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 3 4 services fund for the cost of administrative services of the depart-5 ment of transportation and the cost of services provided by private 6 firms, including but not limited to the preparation of designs, 7 plans, specifications and estimates; construction management and 8 supervision; and appraisals, surveys, testing and environmental 9 impact statements for transportation projects. Project costs funded 10 from this appropriation may include but shall not be limited to 11 construction, reconstruction, reconditioning and preservation, and 12 the acquisition of property (17029922) (53164) 13 151,332,000 (re. \$1,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state 14 15 16 roads and bridges as defined in paragraph (a) of subdivision 1 of 17 section 10-d of the highway law including personal services, nonper-18 services, fringe benefits and the contractual services 19 provided by private firms (17049922) (53261) 20 346,818,000 (re. \$596,000) 21 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 22 section 1, of the laws of 2003: 23 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridg-24 25 es, the New York State Thruway, Indian reservation roads, and facil-26 ities for which the responsibility is vested with the state depart-27 ment of transportation including work appurtenant and ancillary 28 thereto and the payment of reimbursements to the engineering 29 services fund for the cost of administrative services of the depart-30 ment of transportation and the cost of services provided by private 31 firms, including but not limited to the preparation of designs, 32 plans, specifications and estimates; construction management and 33 supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) ... 34 35 36 For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state 37 38 roads and bridges as defined in paragraph (a) of subdivision 1 of 39 section 10-d of the highway law including personal services, nonper-40 services, fringe benefits and the contractual services 41 provided by private firms (17049822) (53261) 42 345,011,000 (re. \$2,153,000) By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 43 44 section 1, of the laws of 2007: 45 For the payment of the costs, including the payment of liabilities 46 incurred prior to April 1, 1997, of state highways, parkways, bridg-47 es, the New York State Thruway, Indian reservation roads, and facil-48 ities for which the responsibility is vested with the state depart-49 ment of transportation including work appurtenant and ancillary 50 thereto and the payment of reimbursements to the engineering



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... 278,668,000 (re. \$1,872,000)

32 By chapter 55, section 1, of the laws of 1996, as amended by chapter 33 295, part A, section 1, of the laws of 2001:

47 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridg-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local



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bridge projects from this appropriation shall not exceed \$2,500,000

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in state fiscal year 1994-95 (17029422) (53164) ... 2 3 1,095,524,000 (re. \$9,581,000) 4 By chapter 54, section 1, of the laws of 1993, as amended by chapter 5 295, part A, section 1, of the laws of 2001: 6 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridg-7 8 es, the New York State Thruway, Indian reservation roads, and facil-9 ities for which the responsibility is vested with the state depart-10 ment of transportation including work appurtenant and ancillary 11 thereto. Project costs funded from this appropriation may include 12 but shall not be limited to construction, reconstruction, recondi-13 tioning and preservation, and the acquisition of property. 14 With the approval of the director of the budget, the commissioner of 15 transportation is authorized to enter into agreements with any muni-16 cipality to finance local bridge projects through state nonfederally 17 aided highway funds appropriated herein when the use of federal aid 18 funds for such local bridge projects would not be cost effective. 19 Federal aid and state matching funds saved as a result of the use of 20 non-federal aid funds for local bridge projects shall be made avail-21 able for bridge projects on the state highway system. The total 22 amount of non-federally aided highway funds made available to local 23 bridge projects shall not exceed \$2,500,000 in state fiscal year 24 1993-94. 25 For the payment of reimbursements to the engineering services fund for 26 the cost of administrative services of the department of transporta-27 tion and the cost of services provided by private firms, including 28 but not limited to the preparation of designs, plans, specifications 29 and estimates; construction management and supervision; 30 appraisals, surveys, testing and environmental impact statements for 31 transportation projects (17029322) (53164) 1,042,787,000 (re. \$3,753,000) 32 33 By chapter 54, section 1, of the laws of 1992: 34 For the payment of the costs, including the payment of liabilities 35 incurred prior to April 1, 1992, of state highways, parkways, bridg-36 es, the New York State Thruway, Indian reservation roads, and facil-37 ities for which the responsibility is vested with the state depart-38 ment of transportation including work appurtenant and ancillary 39 thereto. Project costs funded from this appropriation may include 40 but shall not be limited to construction, reconstruction, recondi-41 tioning and preservation, and the acquisition of property. 42 With the approval of the director of the budget, the commissioner of

transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local



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1 bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93. 2 3 For the payment of reimbursements to the engineering services fund for 4 the cost of the contract services provided by private firms, includ-5 ing but not limited to the preparation of designs, plans, specifica-6 tions and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for 7 8 transportation projects (17029222) (53164) 9 208,855,000 (re. \$8,632,000) 10 Capital Projects Funds - Other 11 Dedicated Highway and Bridge Trust Fund 12 <u>Highway and Bridge Capital Account - 30051</u> 13 Preparation of Plans Purpose 14 Capital Project Management and Traffic and Safety 15 By chapter 54, section 1, of the laws of 2018: For capital project management and traffic and safety, including 16 17 personal services, nonpersonal services, fringe benefits, and the 18 contract services provided by private firms (53263). 19 Personal service (17P11830) (50000) 20 44,171,000 (re. \$23,678,000) 21 Nonpersonal service (17P41830) (57050) ... 122,000 (re. \$77,000) 22 Fringe benefits (17P81830) (60090) ... 28,053,000 .. (re. \$14,336,000) Indirect costs (17P91830) (58850) ... 1,754,000 (re. \$897,000) 23 24 By chapter 54, section 1, of the laws of 2017: 25 For capital project management and traffic and safety, including 26 personal services, nonpersonal services, fringe benefits, and the 27 contract services provided by private firms (53263). 28 Personal service (17P11730) (50000) 29 43,426,000 (re. \$1,886,000) 30 Nonpersonal service (17P41730) (57050) ... 122,000 (re. \$41,000) 31 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,285,000) 32 Indirect costs (17P91730) (58850) ... 1,462,000 (re. \$33,000) 33 By chapter 55, section 1, of the laws of 2016: 34 For capital project management and traffic and safety, including 35 personal services, nonpersonal services, fringe benefits, and the 36 contract services provided by private firms (53263). 37 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$3,943,000) Nonpersonal service (17P41630) (57050) ... 122,000 (re. \$47,000) 38 39 Indirect costs (17P91630) (58850) ... 1,303,000 (re. \$27,000) 40 By chapter 54, section 1, of the laws of 2015: 41 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the 42 43 contract services provided by private firms (53263). 44 Nonpersonal service (17P41530) (57050) ... 120,000 (re. \$31,000) Fringe benefits (17P81530) (60090) ... 22,597,000 (re. \$656,000) 45 Indirect costs (17P91530) (58850) ... 1,293,000 (re. \$37,000) 46



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1	By chapter 54, section 1, of the laws of 2014:
2 3	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the
4	contract services provided by private firms (53263).
5	Personal service (17P11430) (50000) 40,295,000 (re. \$203,000)
6	Nonpersonal service (17P41430) (57050) 117,000 (re. \$40,000)
7	Fringe benefits (17P81430) (60090) 22,569,000 (re. \$1,202,000)
8	Indirect costs (17P91430) (58850) 1,253,000 (re. \$67,000)
9 10	By chapter 54, section 1, of the laws of 2013: For capital project management and traffic and safety, including
11	personal services, nonpersonal services, fringe benefits, and the
12	contract services provided by private firms (53263).
13	Nonpersonal service (17P41330) (57050) 114,000 (re. \$16,000)
14	Fringe benefits (17P81330) (60090) 22,042,000 (re. \$905,000)
15	Indirect costs (17P91330) (58850) 1,296,000 (re. \$53,000)
16	By chapter 54, section 1, of the laws of 2012:
17 18	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the
19	contract services provided by private firms (53263).
20	Nonpersonal service (17P41230) (57050) 111,000 (re. \$25,000)
21	Fringe benefits (17P81230) (60090) 19,320,000 (re. \$96,000)
22	Indirect costs (17P91230) (58850) 1,207,000 (re. \$195,000)
23	By chapter 54, section 1, of the laws of 2011:
24	For capital project management and traffic and safety, including
25	personal services, nonpersonal services, fringe benefits and the
26 27	contract services provided by private firms (17H21130) (53263) 58,657,000 (re. \$259,000)
47	30,037,000 (ie. φ239,000)
28	PERSONAL SERVICE
29	Personal serviceregular 38,037,000
30	Holiday/overtime compensation 919,000
31	
32	Amount available for person-
33	al service
34	
35	NONPERSONAL SERVICE
36	Supplies and materials 61,000
37	Travel
38	Contractual services 57,000
39	Equipment 15,000
40	Fringe benefits 18,068,000
41	Indirect costs 1,379,000
42	
43	Amount available for nonper-
44	sonal service 19,701,000



DEPARTMENT OF TRANSPORTATION

1 2	58,657,000
3	==========
4	Department Management and Administration
5	By chapter 54, section 1, of the laws of 2018:
6	For department management and administration including personal
7 8	services, nonpersonal services, fringe benefits and the contract services provided by private firms.
9	Notwithstanding any other provision of law to the contrary, the OGS
10	Interchange and Transfer Authority and the IT Interchange and Trans-
11	fer Authority as defined in the 2018-19 state fiscal year state
12	operations appropriation for the budget division program of the
13	division of the budget, are deemed fully incorporated herein and a
14	part of this appropriation as if fully stated (53262).
15	Personal service (17A11830) <u>(50000)</u>
16	31,604,000 (re. \$16,547,000)
17	Nonpersonal service (17A41830) (57050)
18	33,363,000
19	Fringe benefits (17A81830) (60090) 20,192,000 (re. \$5,999,000)
20	Indirect costs (17A91830) (58850) 974,000 (re. \$274,000)
21	By chapter 54, section 1, of the laws of 2017:
22	For department management and administration including personal
23	services, nonpersonal services, fringe benefits and the contract
24	services provided by private firms.
25	Notwithstanding any other provision of law to the contrary, the OGS
26	Interchange and Transfer Authority and the IT Interchange and Trans-
27	fer Authority as defined in the 2017-18 state fiscal year state
28	operations appropriation for the budget division program of the
29 30	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
31	Nonpersonal service (17A41730) (57050)
32	33,363,000
33	Fringe benefits (17A81730) (60090) 18,807,000 (re. \$4,349,000)
34	Indirect costs (17A91730) (58850) 902,000 (re. \$239,000)
35	By chapter 55, section 1, of the laws of 2016:
36	For department management and administration including personal
37	services, nonpersonal services, fringe benefits and the contract
38	services provided by private firms.
39	Notwithstanding any other provision of law to the contrary, the OGS
40 41	Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state
42	operations appropriation for the budget division program of the
43	division of the budget, are deemed fully incorporated herein and a
44	part of this appropriation as if fully stated (53262).
45	Nonpersonal service (17A41630) (57050)
46	31,919,000 (re. \$11,155,000)
47	Indirect costs (17A91630) (58850) 837,000 (re. \$14,000)



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1	By chapter 54, section 1, of the laws of 2015:
2	For department management and administration including personal
3	services, nonpersonal services, fringe benefits and the contract
4	services provided by private firms.
5	Notwithstanding any other provision of law to the contrary, the OGS
6	Interchange and Transfer Authority and the IT Interchange and Trans-
7	fer Authority as defined in the 2015-16 state fiscal year state
8	operations appropriation for the budget division program of the
9	division of the budget, are deemed fully incorporated herein and a
10	part of this appropriation as if fully stated (53262).
11	Nonpersonal service (17A41530) (57050)
12	31,919,000 (re. \$10,116,000)
13	Fringe benefits (17A81530) (60090) 17,442,000 (re. \$55,000)
14	Indirect costs (17A91530) (58850) 790,000 (re. \$11,000)
15	Dr. ghapter 54 gogtier 1 of the laws of 2014.
16	By chapter 54, section 1, of the laws of 2014: For department management and administration including personal
17	services, nonpersonal services, fringe benefits and the contract
18	services provided by private firms.
19	Notwithstanding any other provision of law to the contrary, the OGS
20	Interchange and Transfer Authority and the IT Interchange and Trans-
21	fer Authority as defined in the 2014-15 state fiscal year state
22	operations appropriation for the budget division program of the
23	division of the budget, are deemed fully incorporated herein and a
24	part of this appropriation as if fully stated (53262).
25	Nonpersonal service (17A41430) (57050)
26	27,982,000 (re. \$1,552,000)
27	Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)
28	By chapter 54, section 1, of the laws of 2013:
29	For department management and administration including personal
30	services, nonpersonal services, fringe benefits and the contract
31	services provided by private firms.
32	Notwithstanding any other provision of law to the contrary, the OGS
33	Interchange and Transfer Authority and the IT Interchange and Trans-
34 35	fer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the
36	division of the budget, are deemed fully incorporated herein and a
37	part of this appropriation as if fully stated (53262).
38	Nonpersonal service (17A41330) (57050)
39	33,102,000
3,5	33,102,000 (1e. ψ330,000)
40	By chapter 54, section 1, of the laws of 2012:
41	For department management and administration including personal
42	services, nonpersonal services, fringe benefits and the contract
43	services provided by private firms.
44	Notwithstanding any other provision of law to the contrary, the OGS
45	Interchange and Transfer Authority, the IT Interchange and Transfer
46	Authority, and the Call Center Interchange and Transfer Authority as
47	defined in the 2012-13 state fiscal year state operations appropri-
48	ation for the budget division program of the division of the budget,



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1 2 3 4	are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41230) (57050)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2011: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262)
10	PERSONAL SERVICE
11 12 13 14 15	Personal serviceregular 42,593,000 Temporary service 824,000 Holiday/overtime compensation 1,261,000 Amount available for person- al service 44,678,000
17	NONPERSONAL SERVICE
18 19 20 21 22 23 24 25 26 27 28 29	Supplies and materials
30 31 32 33 34	By chapter 55, section 1, of the laws of 2010: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262)
35	PERSONAL SERVICE
36 37 38 39	Personal serviceregular 47,325,000 Temporary service 916,000 Holiday/overtime compensation 1,401,000
40 41 42	Amount available for person- al service



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NONPERSONAL SERVICE

1

2	Supplies and materials 2,050,000
3	Travel 5,078,000
4	Contractual services 39,952,000
5	Equipment 200,000
6	Fringe benefits 23,332,000
7	Indirect costs 1,786,000
8	
9	Amount available for nonper-
10	sonal service
11	
12	122,040,000
13	=======================================
13	
14	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
15	section 1, of the laws of 2010:
16	For department management and administration including personal
17	services, nonpersonal services, fringe benefits and the contract
18	services provided by private firms (17H50930) (53262)
19	122,554,000 (re. \$3,623,000)
20	DEDGOMAL GEDWICH
⊿0	PERSONAL SERVICE
21	Demonal service member 47 005 000
21	Personal serviceregular 47,005,000
22	Temporary service
23	Holiday/overtime compensation 1,394,000
24	
25	Amount available for person-
26	al service 49,310,000
27	••••••
28	NONPERSONAL SERVICE
29	Supplies and materials 2,506,000
30	Travel 5,622,000
31	Contractual services 40,222,000
32	Equipment 427,000
33	Fringe benefits 22,538,000
34	Indirect costs 1,929,000
35	•••••
36	Amount available for nonper-
37	sonal service
38	
39	122,554,000
40	=========
41	Design and Construction
42	By chapter 54, section 1, of the laws of 2018:
43	For engineering services, including personal services, nonpersonal
44	services, and fringe benefits, including, but not limited to, the



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1	preparation of designs, plans, specifications and estimates;
2	construction management and supervision; and appraisals, surveys,
3	testing, and environmental impact statements for transportation
4	projects, and for suballocation of \$575,000 to the office of the
5	inspector general.
6	Notwithstanding any other provision of law to the contrary, the OGS
7	Interchange and Transfer Authority and the IT Interchange and Trans-
8	fer Authority as defined in the 2018-19 state fiscal year state
9	operations appropriation for the budget division program of the
10 11	division of the budget, are deemed fully incorporated herein and a
12	part of this appropriation as if fully stated (53166). Personal service (17E11830) (50000)
13	257,419,000
14	Nonpersonal service (17E41830) (57050)
15	10,741,000
16	Fringe benefits (17E81830) (60090)
17	142,816,000
18	Indirect costs (17E91830) (58850) 8,927,000 (re. \$3,968,000)
19	For the costs of the contract services provided by private firms
20	including, but not limited to, the preparation of designs, plans,
21	specifications and estimates; construction management and super-
22	vision; and appraisals, surveys, testing, and environmental impact
23	statements for transportation projects (53105).
24	Nonpersonal service (17EP1830) (57050)
25	199,520,000
~ ~	
26	By chapter 54, section 1, of the laws of 2017:
26 27	By chapter 54, section 1, of the laws of 2017: For engineering services, including personal services, nonpersonal
27	For engineering services, including personal services, nonpersonal
27 28	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the
27 28 29 30 31	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates;
27 28 29 30	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
27 28 29 30 31	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.
27 28 29 30 31 32 33	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS
27 28 29 30 31 32 33 34 35	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
27 28 29 30 31 32 33	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state
27 28 29 30 31 32 33 34 35 36 37	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the
27 28 29 30 31 32 33 34 35 36	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
27 28 29 30 31 32 33 34 35 36 37 38 39	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
27 28 29 30 31 32 33 34 35 36 37 38 39 40	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (70000) (70000) (70000) (70000) (70000) (70000) (700000) (700000) (700000) (700000) (7000000) (7000000) (700000000) (70000000000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (re. \$69,730,000) Nonpersonal service (17E41730) (57050) (re. \$4,509,000) Fringe benefits (17E81730) (60090)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) 248,470,000 (re. \$69,730,000) Nonpersonal service (17E41730) (57050) 10,741,000 (re. \$4,509,000) Fringe benefits (17E81730) (60090) 123,448,000 (re. \$30,389,000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (50000) (re. \$69,730,000) Nonpersonal service (17E41730) (57050) (re. \$4,509,000) Fringe benefits (17E81730) (60090) (re. \$30,389,000) Indirect costs (17E91730) (58850) 6,838,000 (re. \$1,508,000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (50000) (re. \$69,730,000) Nonpersonal service (17E41730) (57050) (re. \$4,509,000) Fringe benefits (17E81730) (60090) (re. \$30,389,000) Indirect costs (17E91730) (58850) 6,838,000 (re. \$1,508,000) For the costs of the contract services provided by private firms
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (re. \$69,730,000) Nonpersonal service (17E41730) (57050) (re. \$4,509,000) Fringe benefits (17E81730) (60090) (re. \$4,509,000) Indirect costs (17E91730) (58850) 6,838,000 (re. \$1,508,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans,
27 28 29 30 31 32 33 34 35 36 37 38 9 40 41 42 43 44 45 46 47 48 49	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (re. \$69,730,000) Nonpersonal service (17E41730) (57050) (re. \$4,509,000) Fringe benefits (17E81730) (60090) (re. \$30,389,000) Indirect costs (17E91730) (58850) 6,838,000 (re. \$1,508,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (re. \$69,730,000) Nonpersonal service (17E41730) (57050) (re. \$4,509,000) Fringe benefits (17E81730) (60090) (re. \$4,509,000) Indirect costs (17E91730) (58850) 6,838,000 (re. \$1,508,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans,



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	Nonpersonal service (17EP1730) (57050)
2	Describerton FF montion 1 of the loss of 2016
3	By chapter 55, section 1, of the laws of 2016: For engineering services, including personal services, nonpersonal
4 5	
6	services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates;
7	construction management and supervision; and appraisals, surveys,
8	testing, and environmental impact statements for transportation
9	projects, and for suballocation of \$575,000 to the office of the
10	inspector general.
11	Notwithstanding any other provision of law to the contrary, the OGS
12	Interchange and Transfer Authority and the IT Interchange and Trans-
13	fer Authority as defined in the 2016-17 state fiscal year state
14	operations appropriation for the budget division program of the
15	division of the budget, are deemed fully incorporated herein and a
16	part of this appropriation as if fully stated (53166).
17	Personal service (17E11630) (50000)
18	244,387,000 (re. \$68,437,000)
19	Nonpersonal service (17E41630) (57050)
20	10,565,000 (re. \$3,373,000)
21	Fringe benefits (17E81630) (60090) 111,895,000 (re. \$304,000)
22	Indirect costs (17E91630) (58850) 6,320,000 (re. \$209,000)
23	For the costs of the contract services provided by private firms
24	including, but not limited to, the preparation of designs, plans,
25	specifications and estimates; construction management and super-
26	vision; and appraisals, surveys, testing, and environmental impact
27	statements for transportation projects (53105).
28	Nonpersonal service (17EP1630) (57050)
29	198,564,000 (re. \$84,232,000)
30	By chapter 54, section 1, of the laws of 2015:
31	For engineering services, including personal services, nonpersonal
32	services, and fringe benefits, including, but not limited to, the
33	preparation of designs, plans, specifications and estimates;
34	construction management and supervision; and appraisals, surveys,
35	testing, and environmental impact statements for transportation
36	projects, and for suballocation of \$175,000 to the office of the
37	inspector general <u>(53166)</u> .
38	Nonpersonal service (17E41530) (57050)
39	10,413,000 (re. \$1,408,000)
40	Fringe benefits (17E81530) (60090) 109,621,000 (re. \$5,646,000)
41	Indirect costs (17E91530) (58850) 6,269,000 (re. \$344,000)
42	For the costs of the contract services provided by private firms
43	including, but not limited to, the preparation of designs, plans,
44	specifications and estimates; construction management and super-
45	vision; and appraisals, surveys, testing, and environmental impact
46 47	statements for transportation projects <u>(53105)</u> . Nonpersonal service (17EP1530) <u>(57050)</u>
	with the Contact Service (17821330) (37030)
48	137,778,000 (re. \$21,141,000)

49 By chapter 54, section 1, of the laws of 2014:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1
     For engineering services, including personal services, nonpersonal
2
       services, and fringe benefits, including, but not limited to, the
                       designs, plans, specifications and estimates;
3
      preparation
                   of
4
       construction management and supervision; and appraisals, surveys,
5
       testing, and environmental impact statements for transportation
6
      projects, and for suballocation of $175,000 to the office of the
7
       inspector general (53166).
8
     Nonpersonal service (17E41430) <u>(57050)</u> ......
9
       10
     Fringe benefits (17E81430) <u>(60090)</u> ... 111,819,000 .. (re. $6,992,000)
11
     Indirect costs (17E91430) (58850) ... 6,209,000 ...... (re. $388,000)
12
     For the costs of the contract services provided by private firms
13
       including, but not limited to, the preparation of designs, plans,
14
       specifications and estimates; construction management and super-
15
      vision; and appraisals, surveys, testing, and environmental impact
16
       statements for transportation projects (53105).
17
     18
       118,015,000 ..... (re. $14,008,000)
   By chapter 54, section 1, of the laws of 2013:
19
20
     For engineering services, including personal services, nonpersonal
21
       services, and fringe benefits, including, but not limited to, the
22
      preparation
                  of
                       designs, plans, specifications and estimates;
23
      construction management and supervision; and appraisals, surveys,
24
       testing, and environmental impact statements for transportation
      projects, and for suballocation of $175,000 to the office of the
25
26
       inspector general (53166).
27
     Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $278,000)
     Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
28
29
     Indirect costs (17E91330) (58850) ... 6,380,000 ...... (re. $67,000)
30
     For the costs of the contract services provided by private firms
31
       including, but not limited to, the preparation of designs, plans,
32
       specifications and estimates; construction management and super-
33
       vision; and appraisals, surveys, testing, and environmental impact
34
       statements for transportation projects (53105).
35
     36
       119,003,000 ..... (re. $14,891,000)
37
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
38
       section 1, of the laws of 2015:
39
     For engineering services, including personal services, nonpersonal
40
       services, fringe benefits and the contract services provided by
41
      private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction manage-
42
      ment and supervision; and appraisals, surveys, testing, and environ-
43
44
      mental impact statements for transportation projects, and for subal-
45
       location of $175,000 to the office of the inspector general (53166).
     Nonpersonal service (17E41230) (57050) ......
46
47
       172,203,000 ..... (re. $19,945,000)
     Indirect costs (17E91230) (58850) ... 5,941,000 ...... (re. $475,000)
48
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49 By chapter 54, section 1, of the laws of 2011:



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1 2 3 4 5 6 7 8	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (17H11130) (53166) 469,901,000 (re. \$20,124,000)
9	PERSONAL SERVICE
10 11 12 13 14 15	Personal serviceregular 185,850,000 Temporary service 5,280,000 Holiday/overtime compensation 3,985,000 Amount available for personal for service 195,115,000
17	NONPERSONAL SERVICE
18 19 20 21 22 23 24 25 26 27	Supplies and materials 802,000 Travel 5,959,000 Contractual services 1,577,000 Equipment 80,000 Fringe benefits 90,493,000 Indirect costs 6,907,000 Amount available for nonpersonal service 105,818,000
28	CAPITAL PROJECTS
29 30 31 32 33 34 35 36 37 38 39	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects:
40 41 42 43 44 45	Preliminary Design



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1	
	Amount and Indian Community I
2	Amount available for capital
3	projects 168,968,000
4	
5	469,901,000
6	=========
7	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
8	section 1, of the laws of 2012:
9	For engineering services, including personal services, nonpersonal
10	services, fringe benefits and the contract services provided by
11	private firms, including, but not limited to, the preparation of
12	
	designs, plans, specifications and estimates; construction manage-
13	ment and supervision; and appraisals, surveys, testing, and environ-
14	mental impact statements for transportation projects (17H11030)
15	<u>(53166)</u> 487,035,000 (re. \$10,961,000)
16	PERSONAL SERVICE
17	Personal serviceregular 190,168,000
18	Temporary service 4,737,000
19	Holiday/overtime compensation 6,711,000
20	
21	Amount available for person-
22	al service
23	
24	NONPERSONAL SERVICE
25	Supplies and materials 876,000
26	Travel 6,657,000
27	Contractual services
28	Equipment
29	Fringe benefits 94,760,000
30	Indirect costs 7,256,000
31	
32	Amount available for nonper-
33	sonal service 111,413,000
34	
35	MAINTENANCE UNDISTRIBUTED
36	For suballocation of \$175,000
37	to the office of the inspec-
38	tor general for services and
39	expenses in accordance with
40	the following:
41	Supplies and materials 44,000
42	Travel 44,000
44	114VC1 17/000



DEPARTMENT OF TRANSPORTATION

1 2 3	Contractual services
4 5	175,000
6	For the costs of the
7	contract services provided
8	by private firms includ-
9	ing, but not limited to,
10 11	the preparation of
12	designs, plans, specifica- tions and estimates;
13	construction management
14	and supervision; and
15	appraisals, surveys, test-
16	ing, and environmental
17	impact statements for
18	transportation projects:
19	Preliminary Design 55,260,000
20	Construction Inspection 67,018,000
21	Bridge Inspection 16,383,000
22	Other Consultant Services 34,805,000
23	450 466 000
24 25	173,466,000
25 26	Amount available for mainte-
27	nance undistributed 173,641,000
28	
29	486,670,000
30	========
31 32	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
33	For engineering services, including personal services, nonpersonal
34	services, fringe benefits and the contract services provided by
35	private firms, including, but not limited to, the preparation of
36	designs, plans, specifications and estimates; construction manage-
37	ment and supervision; and appraisals, surveys, testing, and environ-
38	mental impact statements for transportation projects (17H10930)
39	<u>(53166)</u> 497,742,000 (re. \$18,217,000)
40	PERSONAL SERVICE
41	Personal serviceregular 194,006,000
42	Temporary service 4,024,000
43	Holiday/overtime compensation 6,208,000
44	
45	Amount available for person-
46	al service 204,238,000
47	



DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2	Supplies and materials 412,000
3	Travel 928,000
4	Contractual services 6,367,000
5	Equipment
6	Fringe benefits
7	Indirect costs 7,992,000
8	Indirect costs 7,992,000
9	
-	Amount available for nonper- sonal service 102,758,000
10	sonar service 102,756,000
11	
12	MAINTENANCE UNDISTRIBUTED
13	For suballocation of
14	\$175,000 to the office of
15	the inspector general for
16	services and expenses in
17	accordance with the
18	following:
	•
19	Supplies and materials 44,000
20	Travel 44,000
21	Contractual services 44,000
22	Equipment 43,000
23	
24	175,000
25	
0.0	The lite and a continue of the manifestation
26	For the costs of the contract services
27	provided by private firms including, but
28	not limited to, the preparation of
29	designs, plans, specifications and esti-
30	mates; construction management and super-
31	vision; and appraisals, surveys, testing,
32	and environmental impact statements for
33	transportation projects:
34	Preliminary Design 60,709,000
35	Construction Inspection 73,627,000
36	Bridge Inspection
37	Other Consultant Services 38,237,000
38	100 554 000
39	190,571,000
40	Amount overlable for mainty
41	Amount available for mainte-
42	nance undistributed 190,746,000
43	
44	497,742,000
45	



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) (53166) 677,702,000
10	PERSONAL SERVICE
11 12 13 14 15	Personal serviceregular 244,058,000 Temporary service 3,100,000 Holiday/overtime compensation 8,077,000 Amount available for person- al service 255,235,000
17	
18	NONPERSONAL SERVICE
19 20 21 22 23 24 25 26 27 28	Supplies and materials 2,976,000 Travel 10,370,000 Contractual services 44,067,000 Equipment 3,976,000 Fringe benefits 110,019,000 Indirect costs 10,608,000 Amount available for nonpersonal service 182,016,000
29	MAINTENANCE UNDISTRIBUTED
30 31 32 33 34 35	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
36 37 38 39 40 41 42	Supplies and materials
44	provided by private firms including, but



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
7 8 9 10 11	Preliminary Design
12	240,259,000
13 14	Amount available for mainte-
15	nance undistributed 240,451,000
16	
17	677,702,000
18	=========
19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) 672,105,000
28	PERSONAL SERVICE
29	Personal serviceregular 227,962,000
30	Temporary service 5,156,000
31	Holiday/overtime compensation 8,234,000
32	
33 34	Amount available for person- al service 241,352,000
3 4 35	ai service
36	NONPERSONAL SERVICE
37	Supplies and materials 2,475,000
38	Travel 6,638,000
39	Contractual services 49,926,000
40	Equipment 7,869,000
41	Fringe benefits 116,111,000
42	Indirect costs 9,305,000
43 44	Amount available for nonper-
45	sonal service 192,324,000
46	



DEPARTMENT OF TRANSPORTATION

1	MAINTENANCE UNDISTRIBUTED
2 3 4 5 6 7	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
8 9 10 11 12 13 14	Supplies and materials 48,000 Travel 48,000 Contractual services 48,000 Equipment 48,000 192,000
15 16 17 18 19 20 21	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
23 24 25 26 27 28 29 30 31 32 33 34	Preliminary Design
35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) 650,996,000



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1 2	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:
3	For engineering services, including personal services, nonpersonal
4	services, fringe benefits and the contract services provided by
5	private firms, including, but not limited to, the preparation of
6	designs, plans, specifications and estimates; construction manage-
7	ment and supervision; and appraisals, surveys, testing, and environ-
8	mental impact statements for transportation projects.
9	For suballocation of \$192,000 to the office of inspector general for
10	services and expenses including fringe benefits (17H10530) (53166)
11	544,571,000
	341/3/1/000
12	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
13	section 1, of the laws of 2006:
14	For engineering services, including personal services, nonpersonal
15	services, fringe benefits and the contract services provided by
16	private firms, including, but not limited to, the preparation of
17	designs, plans, specifications and estimates; construction manage-
18	ment and supervision; and appraisals, surveys, testing, and environ-
19	mental impact statements for transportation projects.
20	For suballocation of \$192,000 to the office of inspector general for
21	services and expenses including fringe benefits (17H10430) (53166)
22	514,002,000 (re. \$5,302,000)
23	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
24	section 1, of the laws of 2006:
25	For engineering services, including personal services, nonpersonal
26	services, fringe benefits and the contract services provided by
27	private firms, including, but not limited to, the preparation of
28	designs, plans, specifications and estimates; construction manage-
29	ment and supervision; and appraisals, surveys, testing, and environ-
30	mental impact statements for transportation projects.
31	For suballocation of \$192,000 to the office of inspector general for
32	services and expenses including fringe benefits (17H10330) (53166)
33	512,475,000 (re. \$17,847,000)
34	Information Technology Projects
35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
36	section 1, of the laws of 2010:
37	For federally eligible costs of information technology projects,
38	including personal services, nonpersonal services, fringe benefits
39	and contract services provided by private firms (17H40830) (53265)
40	15,000,000 (re. \$15,000,000)
	, , , , , , , , , , , , , , , , , , , ,
41	PERSONAL SERVICE
42	Personal serviceregular 1,000,000
43	
44	Amount available for person-
45	al service
46	



DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5	Contractual services
6 7 8	Amount available for nonpersonal service 14,000,000
9 10	15,000,000 =======
11 12 13 14 15	By chapter 55, section 1, of the laws of 2007: For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) 15,000,000
16	PERSONAL SERVICE
17 18	Personal serviceregular 1,000,000
19	Amount available for person-
20 21	al service 1,000,000
22	NONPERSONAL SERVICE
23 24 25 26	Contractual services
27 28	Amount available for nonper-
29	sonal service 14,000,000
30 31	15,000,000 =======
32	Real Estate
33 34 35 36	By chapter 54, section 1, of the laws of 2018: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
37 38 39 40 41 42 43	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R11830) (50000)
44	12,296,000 (re. \$7,012,000)



DEPARTMENT OF TRANSPORTATION

- Nonpersonal service (17R41830) (57050) ... 302,000 (re. \$264,000) 1 Fringe benefits (17R81830) (60090) ... 7,809,000 (re. \$4,295,000) Indirect costs (17R91830) (58850) ... 488,000 (re. \$269,000) 3 4 By chapter 54, section 1, of the laws of 2017: 5 For real estate services, including personal services, nonpersonal 6 services, fringe benefits and the contract services provided by 7 private firms. 8 Notwithstanding any other provision of law to the contrary, the OGS 9 Interchange and Transfer Authority and the IT Interchange and Trans-10 fer Authority as defined in the 2017-18 state fiscal year state 11 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 12 13 part of this appropriation as if fully stated (53264). 14 Personal service (17R11730) (50000) ... 12,055,000 .. (re. \$1,087,000) Nonpersonal service (17R41730) (57050) ... 302,000 (re. \$113,000) 15 16 Fringe benefits (17R81730) (60090) ... 7,357,000 (re. \$743,000) Indirect costs (17R91730) (58850) ... 407,000 (re. \$27,000) 17 By chapter 55, section 1, of the laws of 2016: 18 For real estate services, including personal services, nonpersonal 19 20 services, fringe benefits and the contract services provided by 21 private firms. Notwithstanding any other provision of law to the contrary, the OGS 22 23 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state 24 operations appropriation for the budget division program of the 25 26 division of the budget, are deemed fully incorporated herein and a 27 part of this appropriation as if fully stated (53264). 28 Personal service (17R11630) (50000) ... 11,604,000 .. (re. \$1,842,000) 29 Nonpersonal service (17R41630) (57050) ... 177,000 (re. \$27,000) Fringe benefits (17R81630) (60090) ... 6,471,000 (re. \$225,000) 30 Indirect costs (17R91630) (58850) ... 366,000 (re. \$24,000) 31 32 By chapter 54, section 1, of the laws of 2015: 33 For real estate services, including personal services, nonpersonal 34 services, fringe benefits and the contract services provided by 35 private firms (53264). 36 Nonpersonal service (17R41530) (57050) ... 174,000 (re. \$4,000) 37 Fringe benefits (17R81530) (60090) ... 6,340,000 (re. \$306,000) Indirect costs (17R91530) (58850) ... 363,000 (re. \$19,000) 38 By chapter 54, section 1, of the laws of 2014: 39 40 For real estate services, including personal services, nonpersonal 41 services, fringe benefits and the contract services provided by private firms (53264). 42 43 Personal service (17R11430) (50000) ... 11,337,000 (re. \$133,000) Nonpersonal service (17R41430) (57050) ... 170,000 (re. \$5,000) 44 45 Fringe benefits (17R81430) (60090) ... 6,350,000 (re. \$568,000) Indirect costs (17R91430) (58850) ... 353,000 (re. \$32,000) 46
- 47 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF TRANSPORTATION

1 2 3 4	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264). Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000)
5 6 7 8	By chapter 54, section 1, of the laws of 2012: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
9	Nonpersonal service (17R41230) (57050) 162,000 (re. \$3,000)
10 11 12 13	By chapter 54, section 1, of the laws of 2011: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
14	PERSONAL SERVICE
15 16 17 18	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000 Amount available for person-
19 20	al service
21	NONPERSONAL SERVICE
22 23 24 25 26 27 28 29 30	Supplies and materials 85,000 Travel 162,000 Contractual services 91,000 Equipment 1,000 Fringe benefits 5,141,000 Indirect costs 392,000 Amount available for nonpersonal service 5,872,000
31 32 33	16,956,000 ========
34 35 36 37 38	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) 20,183,000 (re. \$2,045,000)
39	PERSONAL SERVICE
40 41 42	Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000



DEPARTMENT OF TRANSPORTATION

1 2 3	Amount available for person- al service
4	NONPERSONAL SERVICE
5 6 7 8 9 10 11	Supplies and materials 90,000 Travel 172,000 Contractual services 96,000 Equipment 48,000 Fringe benefits 6,286,000 Indirect costs 481,000
12 13 14	Amount available for nonpersonal service
15 16	20,548,000 =======
17 18 19 20	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Preventive Maintenance Purpose
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261) 278,439,000 (re. \$8,688,000)
28 29 30 31	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Public Transportation Purpose
32	Bus Safety
33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2017: For the payment of personal services and fringe benefits of state forces (53266). Personal service (170117PT) (50000) 6,477,000 (re. \$363,000) Fringe benefits (170817PT) (60090) 3,982,000 (re. \$242,000) Indirect costs (170917PT) (58850) 191,000 (re. \$31,000)
39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2016: For the payment of personal services and fringe benefits of state forces (53266). Personal service (170116PT) (50000) 6,033,000 (re. \$403,000) Fringe benefits (170816PT) (60090) 3,392,000 (re. \$35,000) Indirect costs (170916PT) (58850) 162,000 (re. \$3,000)



DEPARTMENT OF TRANSPORTATION

1 2 3	By chapter 54, section 1, of the laws of 2015: For the payment of personal services and fringe benefits of state forces (53266).
4 5	Fringe benefits (170815PT) (60090) 3,356,000 (re. \$103,000) Indirect costs (170915PT) (58850) 152,000 (re. \$5,000)
6 7	By chapter 54, section 1, of the laws of 2014: For the payment of personal services and fringe benefits of state
8	forces <u>(53266)</u> .
9	Personal service (170114PT) (50000) 5,906,000 (re. \$89,000)
10	Fringe benefits (170814PT) (60090) 3,359,000 (re. \$238,000)
11	Indirect costs (170914PT) (58850) 166,000 (re. \$12,000)
12	By chapter 54, section 1, of the laws of 2013:
13	For the payment of personal services and fringe benefits of state
14	forces in the office of passenger and freight transportation
15 16	<u>(53266)</u> . Fringe benefits (170813PT) <u>(60090)</u> 3,133,000 (re. \$68,000)
17	Indirect costs (170913PT) (58850) 176,000 (re. \$3,000)
18	By chapter 54, section 1, of the laws of 2012:
19 20	For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation
21	(53266).
22	Personal service (170112PT) (50000) 5,670,000 (re. \$117,000)
23	Fringe benefits (170812PT) (60090) 2,931,000 (re. \$20,000)
24 25 26 27	By chapter 55, section 1, of the laws of 2010: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) (53266) 8,885,000
28	SCHEDULE
29	PERSONAL SERVICE
30	Personal serviceregular 5,762,000
31	Holiday/overtime compensation 100,000
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33	Amount arrailable for nergon
34	Amount available for person-
34 35	Amount available for person- al service 5,862,000
	al service 5,862,000
35 36	al service
35	al service 5,862,000
35 36 37 38 39	al service
35 36 37 38 39 40	Amount available for nonper-
35 36 37 38 39 40 41	al service
35 36 37 38 39 40	Amount available for nonpersonal service



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ========== Motor Carrier Safety 2 By chapter 54, section 1, of the laws of 2017: 3 For motor carrier safety, including personal services, nonpersonal 4 services, and fringe benefits. 5 Notwithstanding any other provision of law to the contrary, the OGS 6 7 Interchange and Transfer Authority, and the IT Interchange and 8 Transfer Authority as defined in the 2017-18 state fiscal year state 9 operations appropriation for the budget division program of the 10 division of the budget, are deemed fully incorporated herein and a 11 part of this appropriation as if fully stated (54263). 12 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000) 13 Nonpersonal service (172417PT) (57050) 14 1,531,000 (re. \$693,000) Fringe benefits (172817PT) (60090) ... 2,109,000 (re. \$56,000) 15 By chapter 55, section 1, of the laws of 2016: 16 For motor carrier safety, including personal services, nonpersonal 17 18 services, and fringe benefits. 19 Notwithstanding any other provision of law to the contrary, the OGS 20 Interchange and Transfer Authority and the IT Interchange and Trans-21 fer Authority as defined in the 2016-17 state fiscal year state 22 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 23 24 part of this appropriation as if fully stated (54263). 25 Personal service (172116PT) (50000) ... 3,347,000 (re. \$960,000) Nonpersonal service (172416PT) (57050) 26 27 1,531,000 (re. \$930,000) 28 Fringe benefits (172816PT) (60090) ... 1,882,000 (re. \$418,000) Indirect costs (172916PT) (58850) ... 90,000 (re. \$27,000) 29 30 By chapter 54, section 1, of the laws of 2015: 31 For motor carrier safety, including personal services, nonpersonal 32 services, and fringe benefits. 33 Notwithstanding any other provision of law to the contrary, the OGS 34 Interchange and Transfer Authority and the IT Interchange and Trans-35 fer Authority as defined in the 2015-16 state fiscal year state 36 operations appropriation for the budget division program of the 37 division of the budget, are deemed fully incorporated herein and a 38 part of this appropriation as if fully stated (54263). 39 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000) Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000) 40 Fringe benefits (172815PT) (60090) ... 1,774,000 (re. \$478,000) 41 Indirect costs (172915PT) (58850) ... 81,000 (re. \$29,000) 42 By chapter 54, section 1, of the laws of 2014: 43 For motor carrier safety, including personal services, nonpersonal 44 45 services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS 46 Interchange and Transfer Authority and the IT Interchange and Trans-47



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	fer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263). Personal service (172114PT) (50000) 2,949,000 (re. \$215,000) Nonpersonal service (172414PT) (57050)
9	Rail Safety
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2017: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171117PT) (50000) 674,000 (re. \$60,000) Nonpersonal service (171417PT) (57050) 87,000 (re. \$45,000) Fringe benefits (171817PT) (60090) 414,000 (re. \$36,000) Indirect costs (171917PT) (58850) 20,000 (re. \$4,000)
17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2016: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171116PT) (50000) 674,000 (re. \$173,000) Nonpersonal service (171416PT) (57050) 87,000 (re. \$37,000) Fringe benefits (171816PT) (60090) 379,000 (re. \$36,000) Indirect costs (171916PT) (58850) 18,000 (re. \$2,000)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2015: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171115PT) (50000) 674,000
31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2014: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171114PT) (50000) 702,000
38 39 40 41	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Southern Tier Expressway Purpose
42 43 44 45	By chapter 54, section 1, of the laws of 1985: For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) (53270)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 (re. \$2,149,000) 2 OTHER HIGHWAY AID (CCP) 3 Capital Projects Funds - Other 4 Dedicated Highway and Bridge Trust Fund <u> Highway and Bridge Capital Account - 30051</u> 5 6 Highway Aid Purpose 7 By chapter 54, section 1, of the laws of 1993: For construction of sound abatement barriers on a section of the 9 northbound side of the New England Thruway (Interstate 95) from the 10 Bronx line through the Town of Pelham, Westchester County (17369321) 11 12 OTHER TRANSPORTATION AID (CCP) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Highway Aid Purpose 16 By chapter 54, section 1, of the laws of 2018: 17 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid 18 municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 19 20 21 330 of the laws of 1991, as amended. The department of transporta-22 tion shall provide such information to the municipalities as may be 23 necessary to maintain the federal tax exempt status of any bonds, 24 notes, or other obligations issued by such municipalities to provide 25 for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law 26 27 (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000) 28 For capital grants to municipalities under the consolidated local 29 street and highway improvement program: 30 The sum of \$379,300,000 to counties, cities, towns and villages for 31 reimbursement of eligible costs of local highway and bridge projects 32 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 33 34 amended. For the purposes of computing allocations to munici-35 palities, the amount distributed pursuant to section 16 of chapter 36 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 37 amount distributed pursuant to section 16-a of chapter 329 of the 38 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 39 provisions of any general or special law, the amounts deemed 40 distributed in accordance with section 16 of chapter 329 of the laws 41 of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of 42 43 section 10-c of the highway law for each such municipality. In order 44 to achieve the objectives of section 16 of chapter 329 of the laws 45 of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each muni-46



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

cipality under this subdivision shall be reduced in equal propor-

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2 tion. 3 The sum of \$58,797,000 to municipalities for reimbursement of eligible 4 costs of local highway and bridge projects pursuant to sections 16 5 and 16-a of chapter 329 of the laws of 1991, as added by section 9 6 of chapter 330 of the laws of 1991, as amended. For the purposes of 7 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 8 9 deemed to be \$19,460,000. The amount distributed pursuant to section 10 16-a of chapter 329 of the laws of 1991 shall be deemed to be 11 \$39,337,000. Notwithstanding the provisions of any general or 12 special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so 13 14 that such amounts will not be less than 13.421 percent of the "fund-15 ing level" as defined in subdivision 5 of section 10-c of the high-16 way law for each such municipality. In order to achieve the objec-17 tives of section 16 of chapter 329 of the laws of 1991, to the 18 extent necessary, the amounts in excess of 13.421 percent of the 19 funding level to be deemed distributed to each municipality under 20 this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein 21 22 varies from \$58,797,000, the payment amounts to each locality shall 23 be adjusted by a uniform percentage so that the total payments equal 24 \$58,797,000. 25 Payments shall be made on the fifteenth day of June, September, Decem-26 ber and March (17CH1821) (54267) 27 438,097,000 (re. \$391,927,000) 28 For capital grants to municipalities for extreme winter recovery: 29 The sum of \$65,000,000 to municipalities for reimbursement of eligible 30 costs of local highway and bridge projects pursuant to section 16-a 31 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing 32 33 allocations to municipalities, the amount distributed pursuant to 34 section 16-a of chapter 329 of the laws of 1991 shall be deemed to

be \$65,000,000. To the extent that the total of payment allocations

calculated herein varies from \$65,000,000, the payment amounts to

each locality shall be adjusted by a uniform percentage so that the

48 By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 (re. \$38,680,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Payments shall be made on the fifteenth day of June, September, Decem-2 ber and March (17CH1721) (54267) 3 438,097,000 (re. \$71,155,000) 4 For capital capital grants to municipalities for extreme winter recov-5 6 The sum of \$65,000,000 to municipalities for reimbursement of eligible 7 costs of local highway and bridge projects pursuant to section 16-a 8 of chapter 329 of the laws of 1991, as added by section 9 of chapter 9 330 of the laws of 1991, as amended. For the purposes of computing 10 allocations to municipalities, the amount distributed pursuant to 11 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 12 \$65,000,000. To the extent that the total of payment allocations 13 calculated herein varies from \$65,000,000, the payment amounts to 14 each locality shall be adjusted by a uniform percentage so that the 15 total payments equal \$65,000,000. 16 Payments shall be made on the fifteenth day of June, September, Decem-17 ber and March (17EW1721) (53160) ... 65,000,000 .. (re. \$56,629,000)

By chapter 55, section 1, of the laws of 2016:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

By chapter 54, section 1, of the laws of 2015:

 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 (re. \$38,680,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be Notwithstanding the provisions of any general or \$39,337,000. special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery:
The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

44 Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ... (re. \$1,011,000)

46 By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 (re. \$27,970,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267) (re. \$1,281,000)



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1 For capital grants to municipalities pursuant to annual program 2 authorizations enacted and effective prior to April 1, 2014, in 3 relation to the suburban highway improvement program in sections 4 10-f and 10-g of the highway law. Notwithstanding any contrary 5 provision of law contained in such annual program authorization, 6 payments pursuant to this appropriation shall be made from the state 7 capital projects fund (17SH1421) (54269) 8 1,700,000 (re. \$1,700,000) 9 For capital grants to municipalities for extreme winter recovery: 10 The sum of \$40,000,000 to municipalities for reimbursement of eligible 11 costs of local highway and bridge projects pursuant to section 16-a 12 of chapter 329 of the laws of 1991, as added by section 9 of chapter 13 330 of the laws of 1991, as amended. For the purposes of computing 14 allocations to municipalities, the amount distributed pursuant to 15 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 16 be \$40,000,000. To the extent that the total of payment allocations 17 calculated herein varies from \$40,000,000, the payment amounts to 18 each locality shall be adjusted by a uniform percentage so that the 19 total payments equal \$40,000,000. Payments shall be made on the fifteenth day of June, September, Decem-20 ber and March (17EW1421) (53160) ... 40,000,000 (re. \$491,000) 21 22 The appropriation made by chapter 54, section 1, of the laws of 2014, as 23 amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read: 24 25 For capital grants to municipalities pursuant to annual program 26 authorizations enacted and effective prior to April 1, 2014 under 27 the municipal streets and highways program for repayment of eligible 28 costs of federal aid municipal street and highway projects pursuant 29 to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. 30 31 department of transportation shall provide such information to the 32 municipalities as may be necessary to maintain the federal tax 33 exempt status of any bonds, notes, or other obligations issued by 34 such municipalities to provide for the non-federal share of the cost 35 of projects pursuant to chapter 330 of the laws of 1991 or section 36 80-b of the highway law (17MR1421) <u>(54266)</u> 37 217,097,000 (re. \$51,454,000) 38 For capital grants to municipalities pursuant to annual program 39 authorizations enacted and effective prior to April 1, 2014, in 40 relation to the consolidated local street and highway improvement 41 program in section 10-c of the highway law and sections 16 and 16-a 42 of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, 43 44 payments pursuant to this appropriation shall be made from the state 45 capital projects fund. Payments shall be made on the fifteenth day of June, September, Decem-46 47 ber and March (17CR1421) (54268) 48 110,803,000 (re. \$1,606,000) 49 For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in 50



relation to the multi-modal program in section 14-k of the transpor-

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- 1 tation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this 2 appropriation shall be made from the state capital projects fund. 3 4 Notwithstanding any provision of law to the contrary, the office of 5 the state inspector general is hereby authorized to conduct a preau-6 dit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of 7 law to the contrary, the office of the inspector general is author-8 9 ized to require as part of its review that any contract subject to 10 its review be accompanied by certification forms, affirmed under 11 penalty of perjury, from state agency officials, members of the 12 legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (17MM1421) (54270) 13 14 47,123,000 (re. \$39,881,000) 15 Capital Projects Funds - Federal 16 Federal Capital Projects Fund 17 Transportation Account - 31354 18 Mass Transportation and Rail Freight Purpose By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 19 20 section 1, of the laws of 2013: 21 For payment of eligible costs for the federal share of capital assist-22 ance for intercity passenger rail corridors, congestion relief, and 23 high-speed rail corridor development funded by the Passenger Rail 24 Investment and Improvement Act of 2008 and any successor legislation 25 (17011012) <u>(54288)</u> ... 100,000,000 (re. \$58,769,000) 26 PORT DEVELOPMENT BONDABLE (CCP) 27 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal Bondable - 30000 28 29 Port Development Purpose By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 30 31 section 3, of the laws of 1990: 32 For the preparation of designs, plans, specifications and estimates, 33 for the contract engineering services provided by private firms, for 34 construction, reconstruction, rehabilitation, and for the acquisi-35 tion of real property, for port facilities under the jurisdiction of 36 the Niagara Frontier Transportation Authority and the Port of Oswego 37 Authority, including the payment of liabilities incurred prior to 38 April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 39 40 (17278815) (53112) 1,495,000 (re. \$47,000) By chapter 54, section 1, of the laws of 1986: 41 For the preparation of designs, plans, specifications and estimates,
- For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port



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1 Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-2 six, pursuant to the provisions of the rebuild New York through 3 4 transportation infrastructure renewal bond act of 1983, and in 5 accordance with the schedule shown below. The items in the project 6 schedule below shall be for projects with a common purpose and may 7 be interchanged without limitation subject to the approval of the 8 director of the division of the budget (17278615) (53112) 9 3,840,000 (re. \$5,000)

10 By chapter 54, section 1, of the laws of 1985:

11 For construction, reconstruction, rehabilitation, and for the acquisi-12 tion of real property, for port facilities under the jurisdiction of 13 the Albany Port District Commission, the Ogdensburg Bridge and Port 14 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-15 portation Authority, including the payment of liabilities incurred 16 prior to April one, nineteen hundred eighty-five, pursuant to the 17 provisions of the rebuild New York through transportation infras-18 tructure renewal bond act of 1983, notwithstanding any inconsistent 19 provisions of law, and in accordance with the schedule shown below. 20 The items in the project schedule below shall be for projects with a 21 common purpose and may be interchanged without limitation subject to 22 the approval of the director of the division of the budget 23 (17198515) <u>(53112)</u> (re. \$3,000)

- 24 PRIORITY BOND ACT PROJECTS (CCP)
- 25 Capital Projects Funds Other
- 26 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 27 Priority Bond Act Purpose
- 28 By chapter 54, section 1, of the laws of 1984, as amended by chapter 29 259, section 6, of the laws of 1993:
- For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
- Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
- The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.
- Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the



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1 request of the locality under whose jurisdiction the project is 2 constructed or reconstructed. 3 Funds from this appropriation may be made available for the payment of 4 liabilities incurred prior to April one, nineteen hundred eighty-5 four but not for the payment of liabilities incurred prior to Novem-6 ber eight, nineteen hundred eighty-three (17288424) (53287) ... 7 (re. \$7,056,000) 8 RAIL FREIGHT (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Mass Transportation and Rail Freight Purpose 12 By chapter 54, section 2, of the laws of 1992: 13 For advance payment of the Port Authority of New York and New Jersey's 14 share of the cost of acquisition and construction of the South Bronx 15 oak point link subject to a written repayment agreement entered into 16 by the Authority and the commissioner of transportation and approved 17 by the director of the budget, such repayment agreement to include a 18 repayment schedule which states the date or dates on which the 19 authority will be notified of advance payments made and the date or 20 dates on which the advance shall be repaid to the state and such 21 other terms and conditions as determined by the director of the 22 budget. The authority shall reimburse the State of New York in full 23 for all moneys advanced by the state from this appropriation within 24 30 days of the date of such notification (17779212) (53113) 25 64,050,000 (re. \$17,433,000) 26 For advance payment of the city of New York's share of the cost of 27 acquisition and construction of the South Bronx oak point link 28 subject to a written repayment agreement entered into by the city of 29 New York and the commissioner of transportation and approved by the 30 director of the budget, such repayment agreement to include a repay-31 ment schedule which states the date or dates on which the city will 32 be notified of advance payments made and the date or dates on which 33 the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commis-34 35 sioner of transportation, or such other person as the commissioner 36 shall designate, shall notify the city of New York in accordance 37 with a schedule to be determined in the repayment agreement of 38 payments made from this appropriation for the construction of the 39 South Bronx oak point link. The city of New York shall reimburse the 40 state of New York in full for all moneys advanced by the state from 41 this appropriation within 30 days of the date of such notification. 42 In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement 43 44 entered into by the commissioner and the city of New York, the 45 commissioner or such other person as the commissioner shall desig-46 nate shall certify to the state comptroller the amount due and owing 47 the state at the end of each period as specified in the repayment 48 agreement for which such amounts have been advanced by the state



from this appropriation and the state comptroller shall withhold an

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1 equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle 3 registration fee distributed pursuant to section 10-c of the highway 4 law, or per capita local assistance pursuant to section 54 of the 5 state finance law subject to the following limitations: prior to 6 withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal 7 8 bond bank agency, on account of the city's obligation to such agen-9 cy; the city university construction fund, pursuant provisions of the city university construction fund act, the New 10 11 York city housing development corporation, pursuant 12 provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit 13 14 construction fund, pursuant to the provisions of title 9-a of arti-15 cle 5 of the public authorities law; and, pursuant to section 92-e 16 of the state finance law, any amounts necessary for payments to 17 holders of bonds or notes as certified by the municipal assistance 18 corporation for the city of New York created under article 10 of the 19 public authorities law. The comptroller shall give the director of 20 the budget notification of any such payment. Such amount or amounts 21 so withheld by the state comptroller shall be used for the repayment 22 of the state advances hereby authorized. When such amount or amounts 23 are received by the state, it shall credit such amounts against any 24 amounts due and owing by the city on whose account such was withheld 25 and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

- 26 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:
- 35 Capital Projects Funds Other
- 36 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 37 Rail Service Preservation Purpose
- 38 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:
- 40 For payment of the state share of the costs of the acquisition, 41 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 42 43 connection therewith, for the acquisition of real property or inter-44 ests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the 45 46 transportation infrastructure renewal bond act of 1983, notwith-47 standing any inconsistent provisions of law, and pursuant to the 48 provisions of section fourteen-d of the transportation law, as the 49 commissioner may elect for the purpose of improving freight service,



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and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) (53288) ... 21,000,000 (re. \$120,000)

7 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

- 8 Capital Projects Funds Other
- 9 [Rail Preservation And Development Fund]
- 10 Energy Conservation Thru Improved Transportation Bond Fund
- 11 Energy Conservation Thru Improved Transportation Bond Fund Account -
- 12 30600

13 Bond Proceeds Purpose

14 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars (\$400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such

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1 certification and such certifications shall not exceed in the aggre-2 gate the moneys hereby appropriated (01371310) (80915) 3 (re. \$149,000) 4 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, 5 section 1, of the laws of 1996: 6 The sum of one hundred million dollars (\$100,000,000) or so much ther-7 eof as may be necessary is hereby appropriated from the rail preser-8 vation and development fund pursuant to the energy conservation 9 through improved transportation bond act of nineteen hundred seven-10 ty-nine for payment to the local assistance account for disburse-11 ments from such fund pursuant to an appropriation for the recon-12 struction, improvement, reconditioning and preservation of highways 13 and bridges of the state highway system, for the acquisition of real 14 property and interest in real property required or expected to be 15 required therefor by any county, city, town or village, or two or 16 more of the foregoing acting jointly. 17 Notwithstanding the provisions of any general or special law, no 18 moneys shall be available from the rail preservation and development 19 fund until a certificate of approval of availability shall have been 20 issued by the director of the budget, and a copy of such certificate 21 filed with the state comptroller, the chairman of the senate finance 22 committee, and the chairman of the assembly ways and means commit-23 tee. Such certificate may be amended from time to time by the direc-24 tor of the budget, and a copy of each such amendment shall be filed 25 with the state comptroller, the chairman of the senate finance 26 committee and the chairman of the assembly ways and means committee. 27 The director of the budget is hereby authorized to designate to the 28 state comptroller specific appropriations made from the local 29 assistance fund for purposes for which rail preservation and devel-30 opment fund expenditures are authorized. The state comptroller shall 31 at the commencement of each month certify to the director of the 32 budget, the chairman of the senate finance committee and the chair-33 man of the assembly ways and means committee, the amounts disbursed 34 from the appropriations designated by the director of the budget 35 from the local assistance account for these disbursements pursuant 36 to appropriations from such fund for such purposes for the month 37 preceding such certification and such certification shall not exceed 38 in the aggregate the moneys hereby appropriated (01371210) (80925) 39 (re. \$15,000)

40 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

- 41 Capital Projects Funds Other
- 42 Rebuild and Renew New York Transportation Bond Fund
- 43 Rebuild and Renew New York Transportation Bond Fund Account 30650
- 44 Bond Proceeds Purpose
- 45 By chapter 55, section 1, of the laws of 2005:
- The sum of \$2,900,000,000, or so much thereof as may be necessary and
- 47 available, is hereby appropriated from the rebuild and renew New
- 48 York transportation fund as established by section 97-eeee of the



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1 state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such 3 fund for disbursements certified by the state comptroller as bonda-4 ble under the provisions of the rebuild and renew New York transpor-5 tation bond act of 2005. 6 The director of the budget is hereby authorized to designate to the 7 state comptroller specific appropriations made from the capital 8 projects fund for purposes for which rebuild and renew New York 9 transportation fund expenditures are authorized. The state comp-10 troller shall at the commencement of each month certify to the 11 director of the budget, the chairman of the senate finance commit-12 and the chairman of the assembly ways and means committee, the 13 amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such 14 15 purposes for the month preceding such certification and such certif-16 ications shall not exceed in the aggregate the moneys hereby appro-17 priated. A copy of each such certificate shall also be delivered to 18 state departments and agencies to which such capital projects fund 19 appropriations are made available. 20 Notwithstanding the provisions of any general or special law, no 21 moneys shall be available from the rebuild and renew New York trans-22 portation fund until a certificate of approval of availability shall 23 have been issued by the director of the budget, and a copy of such 24 certificate of approval filed with the state comptroller, the chair-25 man of the senate finance committee and the chairman of the assembly 26 ways and means committee. Such certificate may be amended from time 27 to time by the director of the budget, and a copy of each such 28 amendment shall be filed with the state comptroller, the chairman of 29 the senate finance committee and the chairman of the assembly ways 30 and means committee (17010510) (80921) 31 2,900,000,000 (re. \$476,327,000) 32 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Federal Aid Highways Purpose 36 By chapter 54, section 1, of the laws of 1990: 37 For the state share of highway projects to be reimbursed from the 38 accelerated capacity and transportation improvements fund pursuant 39 to the provisions of the accelerated capacity and transportation 40 improvements of the nineties bond act (17E19020) (53290) 41 10,300,000 (re. \$188,000) 42 By chapter 54, section 1, of the laws of 1989: 43 For the state share of highway projects to be reimbursed from the 44 accelerated capacity and transportation improvements fund pursuant 45 to the provisions of that bond act (17E18920) (53290) 46

47 Capital Projects Funds - Other

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- 1 Capital Projects Fund 30000
- 2 Highway Facilities Purpose

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- 3 By chapter 54, section 1, of the laws of 1992:
- For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
 - For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
 - Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
 - For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
 - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
- 39 By chapter 54, section 1, of the laws of 1991:
- For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
- For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality



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under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) ... (re. \$7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation

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subject to the approval of the director of the division of the budget.

6 By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

 For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.



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1 By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget

37 By chapter 261, section 57, of the laws of 1988, as amended by chapter 38 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and

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preservation; the supervision and inspection thereof; and the cost 1 of engineering services provided by private firms. No expenditure 2 shall be made from this appropriation for personal services and 3 4 expenses other than consulting services. 5 Notwithstanding the provisions of any general or special law, no 6 moneys shall be available from the accelerated capacity and trans-7 portation improvements fund until a certificate of approval of 8 availability shall have been issued by the director of the budget, 9 and a copy of such certificate filed with the state comptroller, the 10 chairman of the senate finance committee and the chairman of the 11 assembly ways and means committee. Such certificate may be amended 12 from time to time by the director of the budget, and a copy of each 13 such amendment shall be filed with the state comptroller, the chair-14 man of the senate finance committee and the chairman of the assembly 15 ways and means committee (17658811) (53291) 16 470,000,000 (re. \$1,369,000) SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 17 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Mass Transit Purpose 21 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 22 section 1, of the laws of 2016: 23 For services and expenses of a bonding guarantee assistance program 24 for transportation-related purposes pursuant to section 1838 of the 25 public authorities law enacted pursuant to chapter 56 of the laws of 26 1993. The director of the budget may apportion all or a portion of 27 these funds to the job development authority (17BG93MT) (53293) 28 3,500,000 (re. \$3,500,000) For services and expenses of a revolving fund for working capital 29 30 loans to small and minority and women-owned firms engaged in trans-31 portation construction and reconstruction projects. The director of 32 the budget may apportion all or a portion of these funds to the 33 urban development corporation (17WC93MT) (53294) 34 1,500,000 (re. \$1,500,000) 35 Capital Projects Funds - Other 36 Dedicated Highway and Bridge Trust Fund 37 Dedicated Highway and Bridge Trust Account - 30050 38 Non-Federal Aided Highway Purpose 39 By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993: 40 For services and expenses of a bonding guarantee assistance program 41 42 for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 43 44 1993. The director of the budget may apportion all or a portion of 45 such funds to the job development authority (17309322) (53292) 46 3,500,000 (re. \$3,500,000)



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1 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
     Rail Service Preservation Purpose
5
   By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
6
       section 1, of the laws of 2018:
7
     For the payment of the costs of construction, reconstruction, improve-
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       ment, reconditioning and preservation of rail freight and rail
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       passenger facilities, pursuant to the provisions of section 14-j of
10
       the transportation law, including, but not limited to, preparation
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       of designs, plans and specifications, and acquisition of real prop-
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       erty pursuant to a memorandum of understanding entered into pursuant
13
       to chapter 56 of the laws of 1993 (17SR9641) (53115) ......
14
       4,137,720 ..... (re. $4,137,000)
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   By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
16
       section 1, of the laws of 2018:
     For the payment of the costs of construction, reconstruction, improve-
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       ment, reconditioning and preservation of rail freight and rail
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19
       passenger facilities, pursuant to the provisions of section 14-j of
20
       the transportation law, including, but not limited to, preparation
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       of designs, plans and specifications, and acquisition of real prop-
22
       erty notwithstanding any general or special law (17SR9541) (53115)
23
       ... 114,275 ...... (re. $40,000)
24
   By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
25
       section 1, of the laws of 2018:
26
     For the payment of the costs of construction, reconstruction, improve-
27
       ment, reconditioning and preservation of rail freight and rail
28
       passenger facilities, pursuant to the provisions of section 14-j of
29
       the transportation law and in accordance with the schedule below,
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       including but not limited to, preparation of designs, plans and
       specifications, and acquisition of real property (17SP9541) (54281)
31
32
       ... 474,243 ...... (re. $474,000)
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                       project schedule
34
   For services and expenses of the Amsterdam
35
     Local Waterfront Revitalization Project
36
     including
                but
                     not
                            limited
37
     construction of an access route traversing
38
     Conrail tracks ...... 1,000,000
   For payment to Alcibiades Ltd. for services
39
40
     and expenses of the Livonia, Avon, and
41
     Lakeville Railroad,
                          Rochester Cluster
42
     South project including but not limited to
     the rehabilitation of track and structures ..... 817,000
43
   For payment to the City of Rochester for
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services and expenses of the Rochester

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Alternate Transportation Systems Study for
2	the study of feasible alternative modes of
3	transportation in the Rochester area
4	including but not limited to light rail 300,000
5	For payment to the City of Rochester for
6	services and expenses of the Buffalo
7	Road/West Avenue and Chili Avenue projects
8	including but not limited to the partial
9	removal of a bridge, lighting, bridge
10	abutments and safety improvements to the
11	railroad under pass
12 13	For payment to the City of Rochester for
	services and expenses of the state/St.
14	Paul Railroad Underpass Improvement
15	project including but not limited to safe-
16 17	ty enhancements
18	trial Development Agency for design and
19	installation of new trackage and station
20	platforms, track realignment, track reha-
21	bilitation, track removal, and other
22	related work, including bridgework and
23	right-of-way purchases for the Syracuse
24	Intermodal Center
25	For payment to the Onondaga County Indus-
26	trial Development Agency for services and
27	expenses of the Syracuse Intermodal Center
28	including but not limited to construction 400,000
29	For payment to the Central New York Regional
30	Transportation Authority for services and
31	expenses of the Syracuse Intermodal Center
32	including but not limited to rail improve-
33	ments 300,000
	· · · · · · · · · · · · · · · · · · ·
34	TRANSPORTATION BONDABLE (CCP)
2.5	
35	Capital Projects Funds - Other
36	Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
37	Aviation Purpose
38	By chapter 55, section 1, of the laws of 2009:
39	For the costs, pursuant to the rebuild and renew New York transporta-
40	tion bond act of 2005 and article 22 of the transportation law, of
41	capital projects to be reimbursed from bond fund proceeds for the
42	planning and design, construction, reconstruction, replacement,
43	improvement, reconditioning, rehabilitation and preservation,
44	including the acquisition of real property and interests therein
45	required or expected to be required in connection therewith, of
46	airports and aviation facilities, equipment and related projects
47	exclusive of those airports and facilities under the jurisdiction of
48	the port authority of New York and New Jersey or operated by the
49	state of New York.
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1 Costs may include highways and bridges either on or off the state 2 highway system necessary or reasonably expected to be necessary as a 3 project component or incidental to projects otherwise authorized 4 herein and by the rebuild and renew New York transportation bond act 5 of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17030914) (53297) ... 16,400,000 (re. \$2,383,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

41 For the payment of liabilities incurred prior to April 1, 2008 (17030814) (53297) ... 15,000,000 (re. \$3,740,000)

43 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transporta-tion bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, and preservation, improvement, reconditioning, rehabilitation including the acquisition of real property and interests therein required or expected to be required in connection therewith,



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airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) (53297) ... 15,000,000 (re. \$1,776,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) (53297) ... 15,000,000 (re. \$636,000)

46 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement,



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improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

30 Capital Projects Funds - Other

31 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

32 Canals and Waterways Purpose

33 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the

dedicated highway and bridge trust fund of the department of trans-

portation, including but not limited to personal services, nonper-

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sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the designs, plans, specifications and estimates; preparation of construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1,

For the payment of liabilities incurred prior to April 1, 2009 (17020916) (53296) ... 10,000,000 (re. \$8,852,000)

By chapter 55, section 1, of the laws of 2008:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation οf designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

45 For the payment of liabilities incurred prior to April 1, 2008 (17020816) (53296) ... 10,000,000 (re. \$2,383,000)

47 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund



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proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the

dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17020716) (53296) ... 10,000,000 (re. \$4,054,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation



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1 projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including 3 fringe benefits, and the contract services provided by private 4 firms, for activities including but not limited to the preparation 5 of designs, plans, specifications and estimates; construction 6 management and supervision; and appraisals, surveys, testing and 7 environmental impact statements for transportation projects. 8 For the payment of liabilities incurred prior to April 1, 9

- 10 Capital Projects Funds - Other
- 11 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
- 12 Highway Facilities Purpose

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13 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New 14 York transportation bond act of 2005 and article 22 of the transpor-15 16 tation law, of capital projects to be reimbursed from bond fund 17 proceeds for the planning and design, construction, reconstruction, 18 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 19 20 therein required or expected to be required in connection therewith, 21 of: state highways, bridges and parkways; border crossing enhance-22 ments either on or off the state highway system; and the improvement 23 and/or elimination of highway-railroad grade crossings either on or 24 off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

34 For the payment of liabilities incurred prior to April 1, 35 (17010911) (53295) ... 168,600,000 (re. \$4,065,000)

By chapter 55, section 1, of the laws of 2008:

37 For the costs, pursuant to the provisions of the rebuild and renew New 38 York transportation bond act of 2005 and article 22 of the transpor-39 tation law, of capital projects to be reimbursed from bond fund 40 proceeds for the planning and design, construction, reconstruction, 41 replacement, improvement, reconditioning, rehabilitation and preser-42 vation, including the acquisition of real property and interests 43 therein required or expected to be required in connection therewith, 44 of: state highways, bridges and parkways; border crossing enhance-45 ments either on or off the state highway system; and the improvement 46 and/or elimination of highway-railroad grade crossings either on or 47 off the state highway system.

For payment of engineering services, including reimbursements to the 48 dedicated highway and bridge trust fund of the department of trans-49

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portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 (re. \$1,774,000)

10 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhance-ments either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

33 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;



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- 1 construction management and supervision; and appraisals, surveys, 2 testing and environmental impact statements for transportation 3 projects.
- 4 For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 (re. \$1,048,000)
- 6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:
 - For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
 - For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
 - For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
 - For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
- 36 Capital Projects Funds Other
- 37 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 38 Mass Transit Purpose

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- 39 By chapter 55, section 1, of the laws of 2009:
- 40 For the costs, pursuant to the provisions of the rebuild and renew New 41 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 42 43 proceeds for the planning and design, acquisition, construction, 44 reconstruction, replacement, improvement, reconditioning, rehabili-45 tation and preservation, including the acquisition of real property 46 and interests therein required or expected to be required in 47 connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly 48 by commuter railroad companies and freight railroad companies, but 49



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otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, (170509MT) (53299) ... 10,000,000 (re. \$6,701,000)

By chapter 55, section 1, of the laws of 2008:

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50 51 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the payment of liabilities incurred prior to April 1, 2008 2 (170508MT) (53299) ... 10,000,000 (re. \$4,670,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) (53299) ... 10,000,000 (re. \$4,461,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 facilities exclusive of those under the jurisdiction of the port 2 authority of New York and New Jersey or the canal corporation. Costs 3 may include highways and bridges either on or off the state highway 4 system necessary or reasonably expected to be necessary as a project 5 component or incidental to projects otherwise authorized herein and 6 by the rebuild and renew New York transportation bond act of 2005. 7 For payment of engineering services, including reimbursements to the 8 dedicated highway and bridge trust fund of the department of trans-9 portation, including but not limited to personal services, nonper-10 sonal services, fringe benefits, and the contract services provided 11 by private firms, for activities including but not limited to the 12 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 13 14 testing and environmental impact statements for transportation. 15 For the payment of liabilities incurred prior to April 1, 2006 16 (170506MT) (53299) ... 10,000,000 (re. \$5,347,000)

By chapter 55, section 1, of the laws of 2005:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 3 Rail and Port Purpose

4 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

30 For the payment of liabilities incurred prior to April 1, 2009 31 (17040915) (53298) ... 27,000,000 (re. \$3,247,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of engineering services, including reimbursements to the 2 dedicated highway and bridge trust fund of the department of trans-3 portation, including but not limited to personal services, nonper-4 sonal services, fringe benefits, and the contract services provided 5 by private firms, for activities including but not limited to the 6 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 7 8 testing and environmental impact statements for transportation. 9 For the payment of liabilities incurred prior to April 1,

10 (17040815) (53298) ... 27,000,000 (re. \$1,772,000)

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

37 For the payment of liabilities incurred prior to April 1, 2007 38 (17040715) (53298) ... 27,000,000 (re. \$1,437,000)

By chapter 55, section 1, of the laws of 2006:

40 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund 42 proceeds for the planning and design, construction, reconstruction, 43 replacement, improvement, reconditioning, rehabilitation and preser-44 45 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 46 47 of: intercity passenger rail and freight rail facilities and equip-48 ment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of 49



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2006 17 (17040615) (53298) ... 27,000,000 (re. \$1,147,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 3 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)
- 4 Capital Projects Funds Other
- 5 Transportation Infrastructure Renewal Bond Fund
- 6 Transportation Infrastructure Renewal Bond Fund Account 30660
- 7 Bond Proceeds Purpose

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- 8 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
 - The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.
 - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
- 34 Notwithstanding the provisions of any general or special law, no 35 moneys shall be available from the transportation infrastructure 36 renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such 37 38 certificate of approval filed with the state comptroller, the chair-39 man of the senate finance committee and the chairman of the assembly 40 ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such 41 amendment shall be filed with the state comptroller, the chairman of 42 43 the senate finance committee and the chairman of the assembly ways 44 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)
- 45 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
- The sum of \$2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8	fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) (80922)							
9	By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,							
10	section 1, of the laws of 1996:							
11	The sum of \$116,580,000 or so much thereof as may be necessary, is							
12	hereby appropriated from the transportation infrastructure renewal							
13	bond fund as established by section 74 of the state finance law in							
14	accordance with the provisions of section 7 of chapter 836 of the							
15	laws of 1983 for payment, notwithstanding the provisions of any law,							
16	to the capital projects fund, in order to reimburse such funds for							
17	disbursements certified by the state comptroller as bondable under							
18	the provisions of the rebuild New York through transportation							
19	infrastructure renewal bond act of 1983 (71A58810) (80922)							
20	116,580,000 (re. \$25,712,000)							

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:							
4	APPROPRIATIONS REAPPROPRIATIONS							
5 6	Capital Projects Funds - Other 820,331,000 7,570,214,000							
7 8	All Funds							
9 10	ECONOMIC DEVELOPMENT (CCP)							
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose							
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: The sum of \$5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081909) (42039)							
31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	ated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the director of the division of the budget and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic							



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1	success and job opportunities for
2	students; (2) leverage economic and
3	academic opportunities; and (3) provide
4	experiential learning opportunities that
5	connect students to the workforce
6	(91111909) (47329) 55,000,000
7	The sum of \$55,000,000 is hereby appropri-
8	ated for the NY CUNY 2020 challenge grant
9	program, notwithstanding any inconsistent
10	provision of law, shall be available to
11	all colleges, universities and community
12	colleges as defined by section 6202 of the
13	education law. NY CUNY 2020 plans shall be
14	developed in consultation with the
15	regional economic development councils and
16	funding will be subject to the approval of
17	a NY CUNY 2020 plan or plans by the direc-
18	tor of the division of the budget and the
19	chancellor of the city university of New
20	York. The determination of grant awards
21	shall take into consideration the extent
22	to which plans: (1) use technology,
23	including but not limited to the expansion
24	of on-line learning, to improve academic
25	success and job opportunities for
26	students; (2) leverage economic and
27	academic opportunities; and (3) provide
28	experiential learning opportunities that
29	connect students to the workforce
30	(91121909) (47320) 55,000,000
31	The sum of \$2,331,000 is hereby appropriated
32	for services and expenses related to the
33	retention of professional football in
34	Western New York (91031909) (47322) 2,331,000
35	The sum of \$8,000,000 is hereby appropriated
36	for services and expenses, loans, and
37	grants, related to the market New York
38	program, including but not limited to,
39	projects that enhance or promote regional
40	attractions in the state of New York
41	(91361909) (47007)
42	The sum of \$220,000,000 is hereby appropri-
43	ated for the New York Works Economic
44	Development Fund. Funds appropriated here-
45	in shall be for services and expenses,
46	loans, and grants, related to the New York
47	Works Economic Development Fund. Notwith-
48	standing any provision of law to the
49	contrary, the office of the state inspec-
50 E1	tor general is hereby authorized to
51	conduct a pre-audit review of any contract
52	related to the expenditure of funds



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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authorized herein. Additionally, notwith-
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     standing any provision of law to the
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     contrary, the office of the inspector
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     general is authorized to require as part
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     of its review that any contract subject to
     its review be accompanied by certification
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     forms, affirmed under penalty of perjury,
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     from state agency officials, members of
9
     the legislature, and/or state contractors
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     which
             pertain
                       to
                           collusion, ethics,
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     conflicts of interest, and the
12
     (91101909) (47006) ...... 220,000,000
13
   The sum of $150,000,000 is hereby appropri-
14
     ated for the regional economic development
15
     council initiative. Funding will be pursu-
16
     ant to a plan developed by the chief exec-
17
     utive officer of the New York state urban
18
     development corporation and based in part
19
     on a competitive selection process among
20
     the regional economic development councils
21
     and will support initiatives based on
     anticipated economic development benefits.
22
23
     Such moneys will be awarded by the New
24
     York state urban development corporation
25
     at its discretion (911419A3) (47009) ...... 150,000,000
26
   The sum of $325,000,000 is hereby appropri-
27
     ated for the High Technology Innovation
28
     and Economic Development Infrastructure
29
     Program. Funds appropriated herein shall
30
     be for services and expenses, loans,
            and costs of program adminis-
31
     grants
     tration, including but not limited to
32
33
     projects, purposes and other initiatives
34
     that foster research and development of
35
     innovative technologies, leverage private
36
     investment in advanced science and tech-
37
     nology economic development initiatives,
38
     infrastructure, manufacturing, and other
39
     economic
                development
                              initiatives that
40
     leverage private investment in regional
41
     projects that create or retain jobs. Funds
42
     shall be available for, but not limited to
43
     the acquisition of real property, prepara-
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     tion of plans, design, construction, reno-
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     vation,
             purchase and installation of
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     equipment, costs associated with program
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     implementation and other costs incidental
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     thereto, including the payment of liabil-
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     ities incurred prior to April 1, 2019. All
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     or a portion of this appropriation may be
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     suballocated or transferred to any depart-
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	ment,	agency,	or	public	authority	
2	(911919	09) (47022))			325,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT (CCP)

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     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
     Economic Development Purpose
4
   The appropriation made by chapter 54, section 1, of the laws of 2018, is
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       hereby amended and reappropriated to read:
7
     Notwithstanding any inconsistent provision of law, for services and
8
       expenses, loans, grants, and costs associated with program adminis-
9
       tration, of projects and purposes authorized below, including the
10
       payment of liabilities incurred prior to April 1, 2018. All or a
       portion of the funds appropriated hereby may be suballocated or
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12
       transferred to any department, agency, or public authority, accord-
13
       ing to the following:
14
     The sum of $5,000,000 is hereby appropriated for services and expenses
15
       of the Clarkson-Trudeau partnership to grow the biotech industry in
16
       the north country (91081809) (42039) ......
17
       5,000,000 ..... (re. $5,000,000)
18
     The sum of $2,305,000 is hereby appropriated for services and expenses
19
       related to the retention of professional football in Western New
20
       York (91031809) (47322) ... 2,305,000 ....................... (re. $177,000)
21
     The sum of $8,000,000 is hereby appropriated for services and
22
       expenses, loans, and grants, related to the market New York program,
23
       including but not limited to, projects that enhance or promote
       regional attractions in the state of New York (91361809) \underline{(47007)} ...
24
25
       8,000,000 ..... (re. $8,000,000)
26
     The sum of $200,000,000 is hereby appropriated for the New York Works
27
       Economic Development Fund. Funds appropriated herein shall be for
28
       services and expenses, loans, and grants, related to the New York
29
       Works Economic Development Fund. Notwithstanding any provision of
30
       law to the contrary, the office of the state inspector general is
31
       hereby authorized to conduct a pre-audit review of any contract
32
       related to the expenditure of funds authorized herein. Addi-
33
       tionally, notwithstanding any provision of law to the contrary, the
34
       office of the inspector general is authorized to require as part of
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       its review that any contract subject to its review be accompanied by
36
       certification forms, affirmed under penalty of perjury, from state
37
       agency officials, members of the legislature, and/or state contrac-
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       tors which pertain to collusion, ethics, conflicts of interest, and
39
       <u>the like</u> (91131809) <u>(47006)</u> ... 200,000,000 .... (re. $200,000,000)
40
     The sum of $150,000,000 is hereby appropriated for the regional
       economic development council initiative. Funding will be pursuant to
41
       a plan developed by the chief executive officer of the New York
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43
       state urban development corporation and based in part on a compet-
44
       itive selection process among the regional economic development
45
       councils and will support initiatives based on anticipated economic
46
       development benefits. Such moneys will be awarded by the New York
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       state urban development corporation at its discretion (91151809)
48
       (47009) ... 150,000,000 ....... (re. $150,000,000)
     The sum of $600,000,000 is hereby appropriated for services and
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expenses of a life sciences laboratory and public health initiative

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

in the Capital District to develop life science research, innovation, and infrastructure, including but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91251809) (85501) ... 600,000,000 (re. \$600,000,000) The sum of \$300,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (91191809) (47022) 300,000,000 (re. \$300,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 2 challenge grant program, notwithstanding any inconsistent provision 3 of law, shall be available to all colleges, universities and commu-4 nity colleges as defined by section 6202 of the education law. NY 5 CUNY 2020 plans shall be developed in consultation with the regional 6 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the 7 8 chancellor of the city university of New York. The determination of 9 grant awards shall take into consideration the extent to which 10 plans: (1) use technology, including but not limited to the expan-11 sion of on-line learning, to improve academic success and job oppor-12 tunities for students; (2) leverage economic and academic opportu-13 nities through the START-UP NY program; and (3) provide experiential 14 learning opportunities that connect students to the workforce 15 (91121709) (47320) ... 55,000,000 (re. \$55,000,000) 16 The sum of \$33,000,000 is hereby appropriated for services and 17 expenses of the New York power electronics manufacturing consortium 18 to develop and commercialize the use of wide bandgap power electron-19 ic devices (91021709) (47002) ... 33,000,000 (re. \$10,000,000) 20 The sum of \$2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 21 22 York (91031709) (47322) ... 2,278,000 (re. \$168,000) 23 The sum of \$8,000,000 is hereby appropriated for services and 24 expenses, loans, and grants, related to the market New York program, 25 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) $\underline{(47007)}$... 26 27 8,000,000 (re. \$7,947,000) 28 The sum of \$200,000,000 is hereby appropriated for the New York Works 29 Economic Development Fund. Funds appropriated herein shall be for 30 services and expenses, loans, and grants, related to the New York 31 Works Economic Development Fund. Notwithstanding any provision of 32 law to the contrary, the office of the state inspector general is 33 hereby authorized to conduct a pre-audit review of any contract 34 related to the expenditure of funds authorized herein. Addi-35 tionally, notwithstanding any provision of law to the contrary, the 36 office of the inspector general is authorized to require as part of 37 its review that any contract subject to its review be accompanied by 38 certification forms, affirmed under penalty of perjury, from state 39 agency officials, members of the legislature, and/or state contrac-40 tors which pertain to collusion, ethics, conflicts of interest, and 41 <u>the like</u> (91401709) <u>(47006)</u> 42 200,000,000 (re. \$147,530,000) 43 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to 44 45 a plan developed by the chief executive officer of the New York 46 state urban development corporation and based in part on a compet-47 itive selection process among the regional economic development 48 councils and will support initiatives based on anticipated economic 49 development benefits. Such moneys will be awarded by the New York 50 state urban development corporation at its discretion (91191709) 51 (47009) ... 150,000,000 (re. \$149,012,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The sum of \$10,000,000 is hereby appropriated for services and 2 expenses related to the cultural, arts and public spaces fund, 3 including, but not limited to, projects that enhance or promote 4 business development and increase tourism. All or a portion of the 5 funds appropriated hereby may be suballocated or transferred to the 6 New York state council on the arts (91351709) (85502) 7 10,000,000 (re. \$10,000,000) The sum of \$108,000,000 is hereby appropriated for services and 8 9 expenses, loans, grants, and costs associated with the redevelopment 10 of the Kingsbridge armory into the Kingsbridge National Ice Center 11 (91231709) (85503) ... 108,000,000 (re. \$108,000,000) 12 The sum of \$700,000,000 is hereby appropriated for services and 13 expenses related to the Moynihan station development project (91221709) (85504) ... 700,000,000 (re. \$318,756,000) 14 15 The sum of \$207,500,000 is hereby appropriated for the SUNY Polytech-16 nic Strategic Projects Program. Funds appropriated herein shall be 17 for services and expenses, loans, and grants, including liabilities 18 incurred prior to April 1, 2017, related to strategic economic 19 development projects and initiatives of the SUNY Polytechnic Insti-20 tute Colleges of Nanoscale Science and Engineering to ensure the 21 completion of ongoing projects and initiatives that create or retain 22 jobs or support innovation, including but not limited to advanced 23 photonics research and manufacturing in Rochester, a semiconductor 24 research and development partnership at the SUNY Polytechnic Insti-25 tute Colleges of Nanoscale Science and Engineering in Albany, 26 projects and activities in support of AIM photonics located at the 27 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-28 neering in Albany and the global 450mm consortium. Funds from this 29 appropriation shall be available for, but not limited to, services 30 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale 31 Science and Engineering, Fuller Road Management Corporation and Fort Schuyler Management Corporation in connection with such economic 32 33 development projects and initiatives. The availability of funds from 34 this appropriation shall be subject to approval of the director of 35 the division of the budget and the chief executive officer of the 36 New York state urban development corporation (91281709) (85505) 37 207,500,000 (re. \$32,792,000) 38 The sum of up to \$2,000,000 is hereby appropriated for services and 39 expenses related to upgrades to the City of Auburn and Town of Owas-40 co drinking water treatment systems to effectively remove toxins 41 associated with harmful algal blooms from the finished drinking 42 water (91211709) (85507) ... 2,000,000 (re. \$200,000) 43 The sum of \$70,000,000 is hereby appropriated for services and 44 expenses of the restore New York's communities initiative pursuant 45 to section 16-n of the New York state urban development corporation 46 act; provided however, notwithstanding any law to the contrary, that 47 such allocation and distribution is subject to the approval by the 48 director of the budget of a plan for such program submitted by the 49 administering department, agency, or public authority (91411709) 50 (85513) ... 70,000,000 (re. \$69,539,000) The sum of \$150,000,000 is hereby appropriated for services and 51 52 expenses of a life sciences laboratory public health initiative in



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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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the Capital District pursuant to a plan developed by the chief exec-2 utive officer of the New York state urban development corporation 3 jointly with the commissioner of health to develop life science 4 research, innovation, and infrastructure including but not limited 5 to the preparation of plans, design, construction, renovation, and 6 other costs incidental thereto, including the payment of liabilities 7 incurred prior to April 1, 2017. Notwithstanding section 51 of the 8 public authorities law, such plan shall be reviewed and approved by 9 New York state public authorities control board. Prior to any award, 10 the New York state public authorities control board shall review and 11 approve any construction project in excess of five millions dollars 12 funded from this appropriation. All or a portion of the funds appro-13 priated hereby may be suballocated or transferred to any department, 14 agency, or public authority (91241709) (85501) 15 150,000,000 (re. \$147,464,000) 16 The sum of \$20,000,000 is hereby appropriated for the acquisition of 17 heavy equipment utilized for snow and ice control on state highways 18 and preventive maintenance on state roads and bridges, including but 19 not limited to the acquisition and installation of equipment inci-20 dental thereto. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or 21 22 public authority (91451709) (85514) 23 20,000,000 (re. \$20,000,000) 24 The sum of \$65,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic develop-25 ment and infrastructure projects, provided however that up to 26 27 \$45,000,000 shall be available from this appropriation for reno-28 vations to LIRR stations, including but no limited to Great Neck, 29 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset, 30 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be 31 available from this appropriation for the LIRR Brookhaven connection 32 project. All or a portion of the funds appropriated hereby may be 33 suballocated or transferred to any department, agency, or public 34 authority (91461709) (85515) ... 65,000,000 (re. \$65,000,000) 35 The appropriation made by chapter 55, section 1, of the laws of 2016, as 36 amended by chapter 54, section 1, of the laws of 2018, is hereby 37 amended and reappropriated to read: 38 Notwithstanding any inconsistent provision of law, for services and 39 expenses, loans, grants, and costs associated with program adminis-40 tration, of projects and purposes authorized below, including the 41 payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or 42 43 transferred to any department, agency, or public authority, accord-44 ing to the following: 45 The sum of \$12,000,000 is hereby appropriated for services and 46 expenses of the Clarkson-Trudeau partnership to grow the biotech 47 industry in the north country (91081609) (42039) 48 12,000,000 (re. \$2,717,000) 49 The sum of \$10,000,000 is hereby appropriated for services and expenses of the Brookhaven National Laboratory (91071609) (47004) .. 50 51 10,000,000 (re. \$6,653,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The sum of \$685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and 2 3 Erie County including, notwithstanding anything in law to the 4 contrary, the reimbursement of expenditures for high technology 5 manufacturing projects in Chautauqua County appropriated herein made 6 from an appropriation made by chapter 55, section 1, of the laws of 2016 for state and municipal facilities (91061609) (47020) 7 8 685,500,000 (re. \$201,313,000) The sum of \$638,000,000 is hereby appropriated for services and 9 10 expenses of economic development projects at Nano Utica and at other 11 locations in Oneida County (91041609) (47008) 12 638,000,000 (re. \$502,020,000) 13 The sum of \$125,000,000 is hereby appropriated for services and 14 expenses of an industrial scale research and development facility 15 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 16 and Engineering in Clinton County (91141609) (47012) 17 125,000,000 (re. \$30,946,000) 18 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 19 challenge grant program, notwithstanding any inconsistent provision 20 of law, shall be available to all colleges, universities and commu-21 nity colleges as defined by section 350 of the education law. 22 SUNY 2020 plans shall be developed in consultation with the regional 23 economic development councils and funding will be subject to the 24 approval of a NY SUNY 2020 plan or plans by the governor and the 25 chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which 26 27 plans: (1) use technology, including but not limited to the expan-28 sion of on-line learning, to improve academic success and job oppor-29 tunities for students; (2) leverage economic and academic opportu-30 nities through the START-UP NY program; and (3) provide experiential 31 learning opportunities that connect students to the workforce; provided further, a portion of the funds appropriated herein may be 32 33 utilized to complete existing NY SUNY 2020 projects at the universi-34 ty at Buffalo and Stony Brook university (91111609) (47329) 35 55,000,000 (re. \$55,000,000) 36 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 37 challenge grant program, notwithstanding any inconsistent provision 38 of law, shall be available to all colleges, universities and commu-39 nity colleges as defined by section 6202 of the education law. NY 40 CUNY 2020 plans shall be developed in consultation with the regional 41 economic development councils and funding will be subject to the 42 approval of a NY CUNY 2020 plan or plans by the governor and the 43 chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which 44 plans: (1) use technology, including but not limited to the expan-45 46 sion of on-line learning, to improve academic success and job oppor-47 tunities for students; (2) leverage economic and academic opportu-48 nities through the START-UP NY program; and (3) provide experiential 49 learning opportunities that connect students to the workforce 50 (91121609) (47320) ... 55,000,000 (re. \$55,000,000)



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1 The sum of \$2,251,000 is hereby appropriated for services and expenses 2 related to the retention of professional football in Western New York (91031609) (47322) ... 2,251,000 (re. \$141,000) 3 4 The sum of \$8,000,000 is hereby appropriated for services and 5 expenses, loans, and grants, related to the market New York program, 6 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) (47007) ... 7 8 8,000,000 (re. \$7,652,000) 9 The sum of \$199,000,000 is hereby appropriated for the New York Works 10 Economic Development Fund. Funds appropriated herein shall be for 11 services and expenses, loans, and grants, related to the New York 12 Works Economic Development Fund. Notwithstanding any provision of 13 law to the contrary, the office of the state inspector general is 14 hereby authorized to conduct a pre-audit review of any contract 15 related to the expenditure of funds authorized herein. Addi-16 tionally, notwithstanding any provision of law to the contrary, the 17 office of the inspector general is authorized to require as part of 18 its review that any contract subject to its review be accompanied by 19 certification forms, affirmed under penalty of perjury, from state 20 agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and 21 22 <u>the like</u> (91011609) (47006) 23 199,000,000 (re. \$122,548,000) 24 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to 25 26 a plan developed by the chief executive officer of the New York 27 state urban development corporation and based in part on a compet-28 itive selection process among the regional economic development 29 councils and will support initiatives based on anticipated economic 30 development benefits. Such moneys will be awarded by the New York 31 state urban development corporation at its discretion (91191609) 32 (47009) ... 150,000,000 (re. \$141,676,000) 33 The sum of \$30,000,000 is hereby appropriated for additional upstate 34 revitalization initiative projects. Funds appropriated herein shall 35 be for services and expenses, loans, grants, workforce development, 36 business and tourism plan development, costs associated with program 37 administration, and the payment of personal services, nonpersonal 38 services and contract services provided by private firms to support 39 economic development projects. Funding will be pursuant to a plan 40 developed by the chief executive officer of the New York state urban 41 development corporation and will support initiatives based on antic-42 ipated job creation and economic development benefits. Funds shall 43 not be available from this appropriation for projects within regions 44 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 45 or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state 46 47 urban development corporation at its discretion (91161609) (47013) ... 30,000,000 (re. \$30,000,000) 48 49 The sum of \$20,000,000 is hereby appropriated for services and 50 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS 51 Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommo-52



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4	date traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) (47021)
5 6 7 8	By chapter 55, section 1, of the laws of 2007: For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) (47371)
9	Arts and Cultural Projects
10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) (47367)
20	Cornell University College of Veterinary Medicine
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2015: The sum of \$19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) 19,000,000 (re. \$2,262,000)
28	Downstate Regional Projects
29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) 35,000,000 (re. \$5,292,000)
38 39 40 41 42 43	Project Schedule PROJECT AMOUNT SUNY Stony Brook Energy Research Center



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7	Development
8 9	Total 35,000,000 =======
10	Downstate Revitalization Fund
11 12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: The sum of \$35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) (47363)
21	Economic and Community Development Projects
22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) (47366)
31	Economic Development Fund
32 33 34 35	By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014: For services and expenses of the empire state economic development fund (91021209) (47003) 20,000,000
36	Economic Transformation Program
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2014: The sum of \$32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

suballocated or transferred to any department, agency, or public authority (91041409) (47340) ... 32,000,000 (re. \$32,000,000)

3 Empire State Economic Development Fund

4 By chapter 54, section 1, of the laws of 2013:
5 The sum of \$12,000,000 is hereby appropriated for services and
6 expenses of the empire state economic development fund, including
7 the payment of liabilities incurred prior to April 1, 2013. All or a
8 portion of the funds appropriated hereby may be suballocated or
9 transferred to any department, agency, or public authority
10 (91171309) (47373) ... 12,000,000 (re. \$12,000,000)

11 NY 2020 Challenge Grant Program

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12 By chapter 54, section 1, of the laws of 2015:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) (47329) ... 55,000,000 (re. \$53,527,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. or a portion of the funds appropriated hereby may be suballocated or department, agency, or public authority transferred to any (91121509) (47320) ... 55,000,000 (re. \$55,000,000)

47 By chapter 54, section 1, of the laws of 2014:



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1 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 2 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and commu-3 4 nity colleges as defined by section 350 of the education law. NY 5 SUNY 2020 plans shall be developed in consultation with the regional 6 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 7 8 chancellor of the state university of New York. The determination of 9 grant awards shall take into consideration the extent to which 10 plans: (1) use technology, including but not limited to the expan-11 sion of on-line learning, to improve academic success and job oppor-12 tunities for students; (2) leverage economic and academic opportu-13 nities through the START-UP NY program; and (3) provide experiential 14 learning opportunities that connect students to the workforce. 15 or a portion of the funds appropriated hereby may be suballocated or 16 department, agency, or public authority transferred to any 17 (91111409) (47329) ... 55,000,000 (re. \$38,811,000) 18 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 19 challenge grant program, notwithstanding any inconsistent provision 20 of law, shall be available to all colleges, universities and commu-21 nity colleges as defined by section 6202 of the education law. 22 CUNY 2020 plans shall be developed in consultation with the regional 23 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the 24 25 chancellor of the city university of New York. The determination of 26 grant awards shall take into consideration the extent to which 27 plans: (1) use technology, including but not limited to the expan-28 sion of on-line learning, to improve academic success and job oppor-29 tunities for students; (2) leverage economic and academic opportu-30 nities through the START-UP NY program; and (3) provide experiential 31 learning opportunities that connect students to the workforce. 32 or a portion of the funds appropriated hereby may be suballocated or 33 transferred to any department, agency, or public authority 34 (91121409) (47320) ... 55,000,000 (re. \$55,000,000)

35 NY-SUNY 2020 Challenge Grant Program

36 By chapter 54, section 1, of the laws of 2013:

37 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 38 challenge grant program, notwithstanding any inconsistent provision 39 of law, shall be available to all colleges, universities and commu-40 nity colleges as defined by section 350 of the Education Law, except 41 that no funds shall be made available from this appropriation for 42 university centers as defined by subdivision 7 of section 350 of the 43 education law. NY SUNY 2020 plans shall be developed in consultation 44 with the regional economic development councils and funding will be 45 subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All 46 47 or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, 48 or public authority (91121309) (47329) ... 55,000,000 (re. \$25,037,000) 49



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 1 challenge grant program, notwithstanding any inconsistent provision 2 3 of law, shall be available to all colleges, universities and commu-4 nity colleges as defined by section 6202 of the Education Law. 5 CUNY 2020 plans shall be developed in consultation with the regional 6 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the 7 8 chancellor of the city university of New York. All or a portion of 9 the funds appropriated hereby may be suballocated or transferred to 10 any department, agency, or public authority (91131309) (47320) 11 55,000,000 (re. \$39,901,000) 12 By chapter 54, section 1, of the laws of 2012: 13 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 14 challenge grant program, as authorized pursuant to chapter 260 of 15 the laws of 2011. Funding will be subject to the approval of a 16 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 17 state university of New York. All or a portion of the funds appro-18 priated hereby may be suballocated or transferred to any department, 19 agency, or public authority (91121209) (47328) 20 80,000,000 (re. \$14,630,000) 21 Nano Utica Project 22 By chapter 54, section 1, of the laws of 2014: The sum of \$180,000,000 is hereby appropriated for services and 23 24 expenses related to a nano Utica project, including the payment of 25 liabilities incurred prior to April 1, 2014. All or a portion of the 26 funds appropriated hereby may be suballocated or transferred to any 27 department, agency, or public authority (91071409) (42041) 28 180,000,000 (re. \$120,000,000) 29 Onondaga County Revitalization Projects 30 By chapter 54, section 1, of the laws of 2014: 31 The sum of \$30,000,000 is hereby appropriated for services and 32 expenses related to economic development and infrastructure improve-33 ments that encourage the revitalization of Onondaga lake and its 34 surrounding communities, including the payment of 35 incurred prior to April 1, 2014. All or a portion of the funds 36 appropriated hereby may be suballocated or transferred to any 37 department, agency, or public authority (91021409) (44409) 38 30,000,000 (re. \$16,818,000) 39 Transformative Investment Program 40 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: 41 42 The sum of \$400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant 43



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economic development initiatives that create or retain private

sector jobs, including but not limited to those listed in the sched-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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ule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 (re. \$389,337,000)

19 Project Schedule 20 PROJECT AMOUNT -----21 22 NSLIJ, Feinstein Institute of 23 Medical Research: Center 24 for Bioelectronic Medicine 25 (CBEM) - Manhasset 30,000,000 26 Hofstra University: School of 27 Engineering and Applied 28 Sciences (SEAS) 25,000,000 29 Cold Spring Harbor Lab: Center 30 Therapeutics Research (CTR) 25,000,000 31 32 Commercialization and research 33 and development projects at 34 Stony Brook University 35 pursuant to a plan developed 36 by Stony Brook University 37 and submitted to the chief 38 executive officer of the New 39 York state urban development 40 corporation for approval 75,000,000 41 Renovation and expansion of 42 MacArthur airport 20,000,000 43 Smithtown Business District 44 Sewer Improvement Area 20,000,000 45 Kings Park Waste Water Treat-46 ment Facility 20,000,000 47 Cryo-electron Microscopy 48 facility at the (CryoEM) Brookhaven National Labora-49 tory 15,000,000 50 Great Neck Water Pollution

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5	Control District
6	Upstate Agricultural Economic Development Fund
7	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
8	section 1, of the laws of 2011:
9	The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
10 11	tural economic development fund, as authorized pursuant to a chapter
12	of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation
13	with the commissioner of the department of agriculture and markets
14	and approved by the director of the budget. All or a portion of the
15	funds appropriated hereby may be suballocated or transferred to any
16	department, agency, or public authority (91030809) (47361)
17	25,000,000 (re. \$10,291,000)
18	Upstate City-by-City Projects
19	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
20	section 1, of the laws of 2011:
21	The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
22	projects subject to a plan submitted by the chairman of the upstate
23	empire state development corporation and approved by the director of
24	the budget. All or a portion of the funds appropriated hereby may be
25 26	suballocated or transferred to any department, agency, or public authority (91110809) (47351) 22,037,000 (re. \$77,000)
27	By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
28	section 5, of the laws of 2008:
29	The sum of \$115,000,000 is hereby appropriated for upstate city-by-
30	city projects including but not limited to those listed in the sche-
31	dule below, subject to a plan submitted by the chairman of the
32	upstate empire state development corporation and approved by the
33	director of the budget. All or a portion of the funds appropriated
34	hereby may be suballocated or transferred to any department, agency,
35 36	or public authority (91100809) <u>(47364)</u> (re. \$7,610,000)
27	Durations Cabadula
37 38	Project Schedule PROJECT AMOUNT
39	FROUNCE
40	Midtown Plaza/Paetec 55,000,000
41	University of Rochester
42	Translational Research 25,000,000
43	Syracuse Connective Corridor 10,000,000
44	Fort Drum Infrastructure
45	Improvements 10,000,000
46	City of Buffalo Revitaliza-



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1
     tion Efforts ...... 15,000,000
 2
       Total ..... 115,000,000
3
4
                               ==========
5
   Upstate Regional Blueprint Fund
6
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
7
       section 1, of the laws of 2011:
8
     The sum of $117,265,000 is hereby appropriated for the upstate
9
       regional blueprint fund, as authorized pursuant to a chapter of the
10
       laws of 2008, subject to a plan submitted by the chairman of the
11
       upstate empire state development corporation and approved by the
12
       director of the budget. All or a portion of the funds appropriated
13
       hereby may be suballocated or transferred to any department, agency,
14
       or public authority (91020809) (47362) .....
15
       117,265,000 ..... (re. $13,176,000)
   Western New York Economic Development Projects
16
17
   By chapter 54, section 1, of the laws of 2015:
18
     The sum of $2,223,000 is hereby appropriated for services and expenses
19
       related to the retention of professional football in Western New
20
       York, including the payment of liabilities incurred prior to April
21
       1, 2015. All or a portion of the funds appropriated hereby may be
22
       suballocated or transferred to any department, agency, or public
23
       authority (91031509) (47322) ... 2,223,000 ...... (re. $95,000)
24
   By chapter 54, section 1, of the laws of 2014:
25
     The sum of $680,000,000 is hereby appropriated for the Buffalo
26
       regional innovation cluster. Funds appropriated herein shall be for
27
       services and expenses, loans, grants, workforce development, busi-
28
       ness and tourism plan development, and the payment of personal
29
       services, nonpersonal services and contract services provided by
30
       private firms to support economic development projects within the
31
       city of Buffalo or surrounding environs, including the payment of
32
       liabilities incurred prior to April 1, 2014. Provided however, that
33
       up to $33,000,000 is provided to Western NY STAMP. No monies for
34
       Western NY STAMP shall be disbursed prior to approval by the chief
35
       executive officer of the New York state urban development corpo-
36
       ration of a business plan that identifies regionally significant
37
       projects, as defined in economic development law, article 17,
38
       section 352, subdivision 14, at Western NY STAMP. All or a portion
39
       of the funds appropriated hereby may be suballocated or transferred
40
       to any department, agency, or public authority (91131409) (47321) ...
41
       680,000,000 ..... (re. $194,560,000)
42
     The sum of $2,195,000 is hereby appropriated for services and expenses
43
       related to the retention of professional football in Western New
44
       York, including the payment of liabilities incurred prior to April
45
           2014. All or a portion of the funds appropriated hereby may be
       suballocated or transferred to any department, agency, or public
46
```



authority (91151409) (47322) ... 2,195,000 (re. \$28,000)

47

913 12554-02-9

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- 1 Capital Projects Funds - Other
- Capital Projects Fund 30000 2
- 3 Regional Development Purpose
- By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 4 section 1, of the laws of 2013: 5
- The sum of \$130,550,000 is hereby appropriated for the regional 6
- 7 economic development council initiative. Funds appropriated herein
- 8 shall be available for services and expenses, loans, and grants.
- 9 Funding will be pursuant to a plan developed by the chair of the New
- 10 York state urban development corporation and based in part on a
- 11 competitive selection process among the regional economic develop-
- ment councils and will support initiatives based on anticipated 12
- 13 economic development benefits. Such moneys will be awarded by the
- 14 New York state urban development corporation at its discretion. All
- 15 or a portion of the funds appropriated hereby may be suballocated or 16 transferred to any department, agency, or public authority
- (910211A3) (47341) ... 130,550,000 (re. \$51,492,000) 17
- 18 Economic Transformation Program
- 19 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 20 section 1, of the laws of 2013:
- 21 The sum of \$50,000,000 is hereby appropriated for the economic trans-
- 22 formation program. Funds appropriated herein shall be available for
- 23 services and expenses, loans, and grants. Funding will be used to
- 24 support initiatives, services and expenses of communities impacted
- 25 by the closure of New York state prison, correctional and juvenile
- 26 justice facilities, pursuant to a plan developed by the chair of the
- 27 New York state urban development corporation. The regional economic
- 28 development council representing the impacted community shall make
- 29 non-binding recommendations to the chair consistent with the execu-
- 30 tive order establishing such council. All or a portion of the funds
- 31 appropriated hereby may be suballocated or transferred to any
- 32 department, agency, or public authority (910311A3) (47340)
- 33 50,000,000 (re. \$17,060,000)
- 34 Capital Projects Funds - Other
- 35 Dedicated Infrastructure Investment Fund
- 36 Infrastructure Investment Account - 33050
- 37 Economic Development Purpose
- The appropriation made by chapter 54, section 1, of the laws of 2017, is 38 39 hereby amended and reappropriated to read:
- 40 The sum of \$400,000,000 is hereby appropriated for the second phase of
- the Buffalo regional innovation cluster initiative. Funds appropri-41
- 42
- ated herein shall be for services, expenses, loans, grants, and 43 costs associated with program administration to support economic
- 44 development projects within the city of Buffalo or surrounding envi-
- 45 rons, including the payment of liabilities incurred prior to April
- 46 1, 2017. All or a portion of the funds appropriated hereby may be

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 (re. \$371,202,000) 2 3 The sum of \$320,000,000 is hereby appropriated for services and 4 expenses, loans, grants, and costs associated with program adminis-5 tration of a life sciences initiative which shall include but not be 6 limited to investments in agricultural biotechnology, biogenerics, 7 bioinformatics, biomedical engineering, biopharmaceuticals, academic 8 medical centers, biotechnology, chemical synthesis, chemistry tech-9 nology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural 10 11 product pharmaceuticals, proteomics, regenerative medicine, 12 interference, stem cell research, medical and neurological clinical 13 trials, health robotics and veterinary science. Eligible costs of 14 such initiative may include but not be limited to laboratory space, 15 equipment, technology, research and development, venture capital 16 investments and other costs in support of a comprehensive life 17 sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total 18 19 annual amount in venture capital investments made from this appro-20 priation shall not exceed \$10,000,000 annually. In addition, the sum of \$20,000,000 shall be available from this appropriation for bios-21 22 cience research labs and academic medical centers. Funding will be 23 pursuant to a plan developed by the chief executive officer of the 24 New York state urban development corporation which shall take into 25 consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or 26 27 28 transferred to any department, agency, or public authority 29 (91321709) (85508) ... 320,000,000 (re. \$299,626,000)

30 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Economic Development Purpose
- 34 The appropriation made by chapter 55, section 1, of the laws of 2008, as 35 added by chapter 53, section 5, of the laws of 2008, is hereby 36 amended and reappropriated to read:
- The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.
- 40 All or a portion of the funds may be suballocated or transferred to 41 any department, agency or public authority. Notwithstanding any 42 provision of law to the contrary, the office of the state inspector 43 general is hereby authorized to conduct a pre-audit review of any 44 contract related to the expenditure of funds authorized herein. 45 Additionally, notwithstanding any provision of law to the contrary, 46 the office of the inspector general is authorized to require as part 47 of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from 48 state agency officials, members of the legislature, and/or state 49

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 contractors which pertain to collusion, ethics, conflicts of inter-<u>est, and the like</u> (91150809) <u>(47385)</u> 3 350,000,000 (re. \$157,343,000) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 6 Regional Development Purpose 7 By chapter 55, section 1, of the laws of 2000, as amended by chapter 8 684, section 2, of the laws of 2003: 9 For economic development projects which will facilitate the creation 10 and retention of jobs or increase business activity within downtown 11 Buffalo, the Buffalo inner harbor area, or surrounding environs. 12 Notwithstanding any other provision of law to the contrary, such 13 projects shall be determined pursuant to a memorandum of understand-14 ing to be executed by the governor, the temporary president of the 15 senate and the speaker of the assembly. The funds appropriated here-16 by may be suballocated to any department, agency or public authori-17 ty. Eligible project(s) shall include, but not be limited to Haupt-18 man-Woodward Medical Research Institute; Buffalo Medical Campus; 19 University of Buffalo - Center of Excellence in Bioinformatics; 20 Roswell Park Cancer Institute Corporation; and other projects relat-21 ing to historic preservation, cultural facilities and transportation 22 projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000) 23 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Economic Development Purpose 27 The appropriation made by chapter 55, section 1, of the laws of 2008, as 28 added by chapter 53, section 5, of the laws of 2008, is hereby 29 amended and reappropriated to read: 30 The sum of \$350,000,000 is hereby appropriated for the New York State 31 Economic Development Assistance Program, as authorized pursuant to a 32 chapter of the laws of 2008. 33 All or a portion of the funds appropriated hereby may be suballocated 34 or transferred to any department, agency, or public authority. 35 Notwithstanding any provision of law to the contrary, the office of 36 the state inspector general is hereby authorized to conduct a pre-37 audit review of any contract related to the expenditure of funds 38 authorized herein. Additionally, notwithstanding any provision of 39 law to the contrary, the office of the inspector general is author-40 ized to require as part of its review that any contract subject to 41 its review be accompanied by certification forms, affirmed under 42 penalty of perjury, from state agency officials, members of the

46 NEW YORK WORKS (CCP)

43

44

45

legislature, and/or state contractors which pertain to collusion,

ethics, conflicts of interest, and the like (91140809) (47386)

350,000,000 (re. \$74,993,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Economic Development Purpose
- 4 Buffalo Regional Innovation Cluster
- 5 By chapter 54, section 1, of the laws of 2012:
- 6 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
- 7 Innovation Cluster. Funds appropriated herein shall be for services
- 8 and expenses, loans, and grants, to support economic development
- 9 projects within the city of Buffalo or surrounding environs. All or
- 10 a portion of the funds appropriated hereby may be suballocated or
- 11 transferred to any department, agency, or public authority
- 12 (91211209) (47325) ... 75,000,000 (re. \$774,000)
- 13 New York Works Economic Development Fund

16

14 The appropriation made by chapter 54, section 1, of the laws of 2015, is 15 hereby amended and reappropriated to read:

The sum of \$45,000,000 is hereby appropriated for the New York Works

- 17 Economic Development Fund. Funds appropriated herein shall be for 18 services and expenses, loans, and grants, related to the New York 19 Works Economic Development Fund, including the payment of liabil-20 ities incurred prior to April 1, 2015. All or a portion of the funds 21 appropriated hereby may be suballocated or transferred to any agency, or public authority. Notwithstanding any 22 provision of law to the contrary, the office of the state inspector 23 24 general is hereby authorized to conduct a pre-audit review of any
- 25 <u>contract related to the expenditure of funds authorized herein.</u>
- 26 Additionally, notwithstanding any provision of law to the contrary,
- the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied
- 29 by certification forms, affirmed under penalty of perjury, from
- 30 state agency officials, members of the legislature, and/or state
- 33 45,000,000 (re. \$20,000,000)
- 34 The appropriation made by chapter 54, section 1, of the laws of 2012, is 35 hereby amended and reappropriated to read:
- hereby amended and reappropriated to read:

 The sum of \$75,000,000 is hereby appropriated for the New York Works

 Economic Development Fund. Funds appropriated herein shall be for
- services and expenses, loans, and grants, related to the New York
 Works Economic Development Fund. All or a portion of the funds
- 40 appropriated hereby may be suballocated or transferred to any
- department, agency, or public authority. Notwithstanding any
- provision of law to the contrary, the office of the state inspector
- 43 general is hereby authorized to conduct a pre-audit review of any 44 contract related to the expenditure of funds authorized herein.
- 45 Additionally, notwithstanding any provision of law to the contrary,
- 46 the office of the inspector general is authorized to require as part
- of its review that any contract subject to its review be accompanied

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Regional Development Purpose

9 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

The sum of \$150,000,000 is hereby appropriated for the regional 11 12 economic development council initiative. Funds appropriated herein 13 shall be available for services and expenses, loans, and grants. 14 Funding will be pursuant to a plan developed by the chief executive 15 officer of the New York state urban development corporation and 16 based in part on a competitive selection process among the regional 17 economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be 18 19 awarded by the New York state urban development corporation at its 20 discretion. All or a portion of the funds appropriated hereby may be 21 suballocated or transferred to any department, agency, or public 22 authority (911415A3) (47326) ... 150,000,000 (re. \$130,883,000)

23 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

25 The sum of \$150,000,000 is hereby appropriated for the regional 26 economic development council initiative. Funds appropriated herein 27 shall be available for services and expenses, loans, and grants. 28 Funding will be pursuant to a plan developed by the chief executive 29 officer of the New York state urban development corporation and 30 based in part on a competitive selection process among the regional 31 economic development councils and will support initiatives based on 32 anticipated economic development benefits. Such moneys will be 33 awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be 34 35 suballocated or transferred to any department, agency, or public 36 authority (911414A3) (47326) ... 150,000,000 (re. \$96,856,000)

37 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

39 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 40 41 shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive 42 43 officer of the New York state urban development corporation and 44 based in part on a competitive selection process among the regional 45 economic development councils and will support initiatives based on 46 anticipated economic development benefits.

Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appro-



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	priated hereby may be suballocated or transferred to any department, agency, or public authority (911413A3) (47326)
4	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
5	section 1, of the laws of 2013:
6	The sum of \$150,000,000 is hereby appropriated for the regional
7	economic development council initiative. Funds appropriated herein
8	shall be for services and expenses, loans, and grants. Funding will
9	be pursuant to a plan developed by the chief executive officer of
10	the New York state urban development corporation and based in part
11	on a competitive selection process among the regional economic
12	development councils and will support initiatives based on antic-
13	ipated economic development benefits. Such moneys will be awarded by
14	the New York state urban development corporation at its discretion.
15	All or a portion of the funds appropriated hereby may be suballo-
16	cated or transferred to any department, agency, or public authority
17	(911412A3) (47326) 150,000,000 (re. \$60,755,000)
18	REGIONAL DEVELOPMENT (CCP)
19	Capital Projects Funds - Other
20	Capital Projects Fund - 30000
21	Regional Development Purpose
22	Community Revitalization Projects
23	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
24	section 1, of the laws of 2011:
25	The sum of \$292,385,000 is hereby appropriated for the Restore New
26	York Communities Initiative, however, that of such amount, no more
27	than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
28	more than \$150,000,000 shall be disbursed prior to April 1, 2008
29	(911106A3) (47376) 292,385,000 (re. \$66,251,000)
30	Cultural Facilities Projects
31	By chapter 55, section 1, of the laws of 2006, as amended by chapter
32	108, section 5, of the laws of 2006:
33	The sum of \$143,000,000 is hereby appropriated for projects that
34	improve arts or cultural facilities including but not limited to
35	those listed in the schedule below, subject to a plan submitted by
36	the chairman of the New York state urban development corporation and
37	approved by the director of the budget. All or a portion of the
38	funds appropriated hereby may be suballocated or transferred to any
39 40	department, agency, or public authority (910306A3) (47380)
41	Project Schedule
42	PROJECT AMOUNT
43	



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	Museum of Natural History 18,000,000
2	World Trade Center Visitor
3	Orientation and Education
4	Center 57,000,000
5	Adirondack Natural History
6	Museum 6,500,000
7	New York City Public Library 12,000,000
8	New York Historical Society 5,500,000
9	Old Fort Niagara
10	Lincoln Center 15,000,000
11	Stanley Theater
12	Museum of Jewish Heritage 10,000,000
13 14	Albany Institute of History
15	and Art
16	Whitney Museum of America Art 15,000,000
17	whichey Museum Of America Art 15,000,000
18	Total 143,000,000
19	=======================================
20	Economic Development/Other Projects
21	By chapter 55, section 1, of the laws of 2006, as amended by chapter
22	108, section 5, of the laws of 2006:
23	The sum of \$269,500,000 is hereby appropriated for economic develop-
24	ment projects including but not limited to those listed in the sche-
25	dule below, subject to a plan submitted by the chairman of the New
26	York state urban development corporation and approved by the direc-
27	tor of the budget. All or a portion of the funds appropriated hereby
28	may be suballocated or transferred to any department, agency, or
29	public authority (910106A3) <u>(47382)</u>
30	260 500 000 / #2 440 000\
	269,500,000 (re. \$3,449,000)
31	
31 32	269,500,000
	Project Schedule
32	Project Schedule PROJECT AMOUNT
32 33	Project Schedule PROJECT AMOUNT
32 33 34	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000
32 33 34 35	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initi-
32 33 34 35 36	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initiatives
32 33 34 35 36 37 38 39	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initiatives
32 33 34 35 36 37 38 39	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initiatives
32 33 34 35 36 37 38 39 40 41	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initiatives
32 33 34 35 36 37 38 39 40 41 42	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initiatives
32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initiatives
32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initiatives 10,000,000 Hudson River Park 11,000,000 Rivers and Estuaries Center 25,000,000 Historic Hudson Valley 5,000,000 Plattsburgh International Airport 5,000,000 Plattsburgh Aeronautical Institute 1,200,000 Governor's Island 22,500,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initiatives
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initiatives
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initiatives



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	pendence Initiative 25,000,000
2	Atlantic Yards Railway Rede-
3	velopment 34,000,000
4	Delphi Harrison 25,000,000
5	Other 9,800,000
6	
7	Total
8	======================================
9	The appropriation made by chapter 55, section 1, of the laws of 2006, as
10	amended by chapter 54, section 1, of the laws of 2017, is hereby
11	amended and reappropriated to read:
12	The sum of \$603,050,000 is hereby appropriated for economic develop-
13	ment projects, university development projects, homeland security
14	projects, environmental projects, public recreation projects and
15	arts and cultural facility improvement projects, including but not
16	limited to those listed in the schedule below. All or a portion of
17	the funds appropriated herein may be suballocated or transferred to
18	any department, agency or public authority (910606A3) (47349)
19	603,050,000 (re. \$75,458,000)
20	Project Schedule
21	PROJECT AMOUNT
22	
23	City of Yonkers Saw Mill River
24	Redevelopment 8,000,000
25	NYS Applied Science Center of
26	Innovation and Excellence in
27	Homeland Security 25,000,000
28	Renaissance Square Project
29	and/or other economic devel-
30	opment projects
31 32	Renaissance Square Project which may include the reha-
32 33	bilitation of the Eastman
34	Theatre and/or other
35	performance venues 18,000,000
36	Schenectady Superconductivity
37	Partnership 2,000,000
38	Kingston Business Park 1,000,000
39	Public Safety Training Center 2,500,000
40	Chemung County IDA/Academic
41	and Career Advancement
42	Center 5,000,000
43	Comprehensive Emergency Shel-
44 45	tering Program on Long
45 46	Island
40 47	Center
48	Atlantic Yards Railway Rede-
49	velopment
50	Atlantic Yards Railway - Nets
	-



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	Project 33,000,000
2	Buffalo Building Demolition 5,000,000
3	Buffalo Lakeside Commerce Park 5,000,000
4	East River Bioscience Park 12,000,000
5	Albany College of
6	Pharmacy/Pharmaceutical
7	Center 2,000,000
8	Science and Technology Center
9	at Utica College 675,000
10	City of Utica/East Government
11	Parking District or for
12	other projects of the Upper
13	Mohawk Valley Memorial Audi-
14	torium Authority 1,500,000
15	
16	Auditorium Authority 2,000,000
17	
18	at Stony Brook Brookhaven
19	National Laboratory Super-
20	computer 26,000,000
21	Brooklyn Museum - Third Floor
22	Beaux Arts Court 7,500,000
23	Foothills Performing Arts
24	Center 4,000,000
25	
26	Center for Environmental
27	Biotechnology 5,000,000
28	Fredonia Agricultural Exper-
29	imental Station - Cornell
30	University 3,359,000
31	Rochester Rhinos Soccer Stadi-
32	um 5,000,000
33	
34	plinary Science Center 3,000,000
35	Buffalo Niagara Medical Campus 5,200,000
36	Lower Manhattan 21st Century
37	Communications
38 39	
40 41	Technology Building 40,330,000 Rochester and Buffalo Educa-
41	
43	tional Opportunity Center Facilities 28,000,000
44	Advanced Energy Research and
45	Technology Center on Long
46	Island
47	Of the amounts appropriated
48	herein \$14,000,000 shall be
49	made available to the Luther
50	Forest Technology Campus
51	
	\$10,000,000 shall be made
-	711



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	available to Uptown and
2	Downtown Campus, University
3	at Albany 24,000,000
4	SUNY Fredonia - Science Center 10,000,000
5	The Putnam Community Founda-
6	tion 2,000,000
7	Hudson Valley Domestic
8	Preparedness, Response and
9	Recovery Initiative 4,000,000
10	Center for Lithography Devel-
11	opment 12,000,000
12	State University of New York
13	at Fredonia-Science Center 12,000,000
14	Westchester Community College
15	Master Plan Projects 6,000,000
16	Bethel Woods Performing Arts
17	Center 1,000,000
18	To Long Island Bus for the
19	purchase of hybrid buses 3,000,000
20	Suffolk Community College 3,000,000
21	Queensborough Public Library 6,000,000
22	State University of New York
23	at New Paltz-Old Main Reno-
24	vation 3,000,000
25	East River Bioscience Park 11,000,000
26	Art Park and Company 2,500,000
27	Landmark Theatre 8,500,000
28	Rochester Parking Garage 8,000,000
29	Hunts Point Cooperative Market 2,000,000
30	Office of Court Administra-
31	tion-Court Officers Academy 1,000,000
32	Buffalo Mainstreet 8,000,000
33	Hispanic Federation 2,000,000
34	Manhattan Youth Building 3,100,000
35	Brooklyn Museum 4,500,000
36	Boricua College 2,000,000
37	Schenectady Metroplex Redevel-
38	opment
39	Channel 13 1,250,000
40	Educational Alliance 3,150,000
41	Brooklyn Public Library 3,000,000
42	Osborne Association - Reno-
43	vation of the former Fulton
44	Correctional Facility 3,000,000
45	New York City Department of
46	Parks and Recreation - Van
47	Cortlandt Park pedestrian
48	bridge 3,000,000
49	For services and expenses of
50	Nassau County 2,000,000
51	Other projects to be deter-
52	mined pursuant to a plan to



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     be developed by the director
     of the budget in consulta-
3
     tion with the speaker of the
 4
     assembly. Notwithstanding
     any provision of law to the
 6
     contrary, the office of the
7
     state inspector general is
8
     hereby authorized to conduct
9
     a pre-audit review of any
10
     contract related to the
11
     expenditure of funds
12
     authorized herein. Addi-
13
     tionally, notwithstanding
14
     any provision of law to the
15
     contrary, the office of the
16
     inspector general is
17
     authorized to require as
18
     part of its review that any
19
     contract subject to its
     review be accompanied by
20
21
     certification
                          forms,
22
     affirmed under penalty of
23
     perjury, from state agency
     officials, members of the
24
     legislature, and/or state
25
26
     contractors which pertain to
27
     collusion, ethics, conflicts
28
     of interest, and the like .... 12,736,000
29
   Other projects to be deter-
30
     mined pursuant to a plan to
31
     be developed by the director
     of the budget in consulta-
32
33
     tion with the temporary
34
     president
                of the senate.
35
     Notwithstanding
36
     provision of law to the
37
     contrary, the office of the
38
     state inspector general is
39
     hereby authorized to conduct
40
     a pre-audit review of any
41
     contract related to the
42
     <u>expenditure</u> of
                        funds
43
     authorized herein. Addi-
44
     tionally, notwithstanding
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     any provision of law to the
     contrary, the office of the
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47
     inspector general is
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     <u>authorized</u> to require as
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     part of its review that any
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     contract subject to its
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     review be accompanied by
52
     certification
                          forms,
```



924 12554-02-9

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS

```
1
     affirmed under penalty of
 2
     perjury, from state agency
3
     officials, members of the
 4
     legislature, and/or state
 5
     contractors which pertain to
 6
     collusion, ethics, conflicts
     of interest, and the like .... 73,650,000
7
 8
9
       Total ..... 603,050,000
10
                               ==========
11
   Energy/Environmental Projects
12
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
13
       section 1, of the laws of 2007:
14
     The sum of $15,000,000 is hereby appropriated for services and
       expenses of the New York investment in conservation and efficiency
15
16
       pilot program. Such funds appropriated shall be suballocated or
17
       transferred to New York energy research and development authority
       (911006A3) (47378) ... 15,000,000 ...... (re. $15,000,000)
18
19
     The sum of $30,000,000 is hereby appropriated for projects including,
20
       but not limited to, renewable fuels, flexible fuel vehicles, hybrid
21
       electric vehicles, plug-in hybrid electric vehicles, and other
22
       research and development regarding fuel diversification and energy
23
       efficiency in the transportation sector. All or a portion of the
24
       funds appropriated hereby may be suballocated or transferred to any
25
       department, agency, or public authority (910406A3) (47377) ......
26
       30,000,000 ..... (re. $8,112,000)
27
   By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
28
       section 3, of the laws of 2006:
29
     The sum of $20,000,000 is hereby appropriated for a competitive solic-
30
       itation for construction of a pilot cellulosic ethanol refinery.
31
       All or a portion of the funds appropriated hereby may be suballo-
32
       cated or transferred to any department, agency, or public authority
33
       (910506A3) (47350) ... 20,000,000 ................. (re. $6,867,000)
34
   University Development Projects
35
   By chapter 55, section 1, of the laws of 2006, as amended by chapter
36
       108, section 5, of the laws of 2006:
37
     The sum of $201,500,000 is hereby appropriated for university develop-
38
       ment projects including but not limited to those listed in the sche-
39
       dule below, subject to a plan submitted by the chairman of the New
40
       York state urban development corporation and approved by the direc-
       tor of the budget. All or a portion of the funds appropriated hereby
41
42
       may be suballocated or transferred to any department, agency, or
       public authority (910206A3) (47381) ......
43
       201,500,000 ..... (re. $1,100,000)
44
45
                 Project Schedule
   PROJECT
                                       AMOUNT
```



46

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	
2	University at Buffalo
3	Krabbe Disease Research 6,000,000
4	Columbia University - Nano
5	Facility 10,000,000
6	Columbia University - Cancer
7	Center 12,000,000
8	Fordham University 10,000,000
9	Syracuse Center of Excellence 10,000,000
10	Energy Recovery Linac Project
11	at Cornell University 12,000,000
12	Clarkson University 5,000,000
13	Paul Smith's College
14	University at Albany Insti-
15	
16	Discovery and Exploration
17	(INDEX) 75,000,000
18	New York State Veterinary
19	Diagnostic Laboratory 50,000,000
20	Brooklyn Army Terminal 6,000,000
21	East River Bioscience Park 4,000,000
22	
23	Total 201,500,000
24	=======================================
25	UPSTATE REVITALIZATION (CCP)
26	Capital Projects Funds - Other
27	Dedicated Infrastructure Investment Fund
28	Infrastructure Investment Account - 33050
29	Upstate Revitalization Purpose
2,7	opstate Revitalization largose
30	By chapter 54, section 1, of the laws of 2015:
31	The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-
32	talization initiative. Funds appropriated herein shall be for
33	services and expenses, loans, grants, workforce development, busi-
34	ness and tourism plan development, costs associated with program
35	administration, and the payment of personal services, nonpersonal
36	services and contract services provided by private firms to support
37	economic development projects, including the payment of liabilities
38	incurred prior to April 1, 2015. Funding will be pursuant to a plan
39	developed by the chief executive officer of the New York state urban
40	development corporation and based on a competitive selection process
41	among the regional economic development councils (R.E.D.C's) and
42	will support initiatives based on anticipated job creation and
43	economic development benefits. Such moneys will be awarded by the
44	New York state urban development corporation at its discretion. All
45	or a portion of the funds appropriated hereby may be suballocated or
46	transferred to any department, agency, or public authority
47	(910115UR) (43502) 1,500,000,000 (re. \$1,246,625,000)



WORKERS' COMPENSATION BOARD

1	AI	PPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Fund - Other	0	67,150,000
3 4 5	All Funds ====	0	67,150,000
6	INFORMATION TECHNOLOGY PROGRAM (CCP)		
7 8 9 10	Capital Projects Funds - Other Miscellaneous Capital Projects Fund WCB IT Business Process Design Account - Program Improvement/Change Purpose	- 32218	
11 12 13 14	By chapter 54, section 1, of the laws of 2 For services and expenses related to to of technology, including but not limit services (35011808) (55209) 20,000	the acquisitio ted to equipme	nt, software and
15 16 17 18	By chapter 54, section 1, of the laws of 2 For services and expenses related to to of technology, including but not limit services (35011508) (55209) 60,000	the acquisitio ted to equipme	nt, software and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	APPROPRIATIONS REAPPROPRIATIONS			
2	Capital Projects Funds - Other 0 20,000,000			
4 5	All Funds 0 20,000,000			
6	ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)			
7	Capital Projects Fund - Other			
8	Capital Projects Fund <u>- 30000</u>			
9	Program Improvement/Change Purpose			
10	By chapter 54, section 1, of the laws of 2018:			
11	The sum of \$10,000,000 is hereby appropriated for payments and grants,			
12	including up to \$200,000 in costs associated with program adminis-			
13	tration to eligible nonprofit arts and cultural organizations for			
14	the arts and cultural facilities improvement program. Such program			
15	shall provide for targeted investment for capital projects in such			
16	eligible arts or cultural facilities to improve the quality, effi-			
17	ciency, and accessibility of arts and cultural organizations that			
18	benefit New Yorkers. Provided that such investments may include, but			
19	are not limited to: renovations or expansions of space that is open			
20 21	to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost			
22	savings; technology and other equipment that will benefit the			
23	public; and accessibility renovations.			
24	Up to \$5,000,000 in funding from this appropriation shall be made			
25	available through a competitive process to be determined exclusively			
26	by the New York state council on the arts. The determination of this			
27	competitive process and guidelines shall be limited to the New York			
28	state council on the arts in consultation with the dormitory author-			
29	ity of the state of New York. The guidelines for the program and			
30 31	competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional			
32	distribution, supports a range of grant awards including a minimum			
33	grant of \$50,000, consideration of a waiver of match requirements			
34	for organizations as deemed appropriate by the New York state coun-			
35	cil on the arts, and shall be subject to the approval of the direc-			
36	tor of the budget. Notwithstanding any inconsistent provision of			
37	law, the dormitory authority shall be authorized to administer this			
38	program and designated state agencies shall provide all necessary			
39	assistance.			
40	Up to \$5,000,000 in funding from this appropriation shall be made			
41 42	available through a competitive process that shall include represen-			
42	tatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process			
43	budget and the guidelines for the program and competitive process			

44

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shall also ensure that such funding is made available for uses

throughout the state and takes into account regional distribution,

and shall be subject to the approval of the director of the budget.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

12 By chapter 54, section 1, of the laws of 2017:

The sum of \$10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Community Enhancement Purpose

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5 The appropriation made by chapter 55, section 2, of the laws of 1997, as 6 amended by chapter 54, section 1, of the laws of 2018, is hereby 7 amended and reappropriated to read:

8 The sum of \$423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhance-9 10 ment facilities assistance program, for community enhancement facil-11 ities assistance projects. Eligible community enhancement facilities 12 assistance project(s) shall include, but not be limited to economic 13 development projects to be located within the county of Nassau 14 (\$15,000,000), provided that the allocation made available to the 15 Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement 16 17 facilities assistance program, shall be reduced by \$1,500,000 to 18 \$140,166,666.

Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a preaudit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (91CF97A3) (80551) 423,500,000 (re. \$39,732,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 168,935,000
3	
4	All Funds 0 168,935,000
5	=======================================
6	REGIONAL DEVELOPMENT (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund <u>- 30000</u>
9	Regional Development Purpose
10	The appropriation made by chapter 55, section 1, of the laws of 2004, as
11	transferred by chapter 54, section 1, of the laws of 2012, is hereby
12	amended and reappropriated to read:
13	For services and expenses of the following purposes, pursuant to a
14	memorandum of understanding to be executed by the governor, the
15 16	temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of
17	chapter 84 of the laws of 2002; Rebuilding the Empire State Through
18	Opportunities in Regional Economies (RESTORE) New York, as estab-
19	lished pursuant to Part T of chapter 84 of the laws of 2002; and the
20	Community Capital Assistance Program, as established pursuant to
21	Part T of chapter 84 of the laws of 2002, provided that the allo-
22	cation made available to the governor, as authorized by paragraph
23	one of the memorandum of understanding governing administration of
24 25	the above named programs, shall be reduced by \$6,675,000 to
26	\$118,325,000. Notwithstanding any other inconsistent provision of law, none of the
27	funds appropriated hereto, as delineated in the below project sched-
28	ule, may be interchanged among project purposes. All or a portion of
29	the funds appropriated hereby may be suballocated or transferred to
30	any department, agency, or public authority. Notwithstanding any
31	other inconsistent provision of law, this appropriation may not be
32	disbursed prior to the enactment of an appropriation for the expend-
33	iture from the community projects fund and the execution of a memo-
34 35	randum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance
36	law. Notwithstanding any provision of law to the contrary, the
37	office of the state inspector general is hereby authorized to
38	conduct a pre-audit review of any contract related to the expendi-
39	ture of funds authorized herein. Additionally, notwithstanding any
40	provision of law to the contrary, the office of the inspector gener-
41	al is authorized to require as part of its review that any contract
42	subject to its review be accompanied by certification forms,
43	affirmed under penalty of perjury, from state agency officials,
44	members of the legislature, and/or state contractors which pertain
45	to collusion, ethics, conflicts of interest, and the like (71E404A3)
46	(80594) 243,325,000 (re. \$67,923,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Project Schedule
2	PROJECT AMOUNT
3	Empire Opportunity Fund 118,325,000
4	Community Capital Assistance Program 62,500,000
5	Rebuilding the Empire State Through Opportu-
6	nities in Regional Economies (RESTORE) New
7	York, and the Community Capital Assistance
8	Program 62,500,000
9	
10	243,325,000
11	=======================================

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The appropriation made by chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a preaudit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion,



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

1	ethics, conflicts of interest, and the like (71E102A3) (80593)
2	589,700,000
3	Project Schedule
4	PROJECT AMOUNT
5	
6	Centers of Excellence, and
7	Empire Opportunity Fund 289,700,000
8	Gen*NY*sis, Transportation
9	Capital Projects, and the
10	Community Capital Assistance
11	Program 150,000,000
12	Rebuilding the Empire State
13	Through Opportunities in
14	Regional Economies (RESTORE)
15	New York, Transportation
16	Capital Projects, and the
17	Community Capital Assistance
18	Program 150,000,000
19	•••••
20	Total 589,700,000
21	=======================================



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

1	A	PPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	71,845,000
3			
4	All Funds	0	71,845,000
5		========	
6	ECONOMIC DEVELOPMENT PROGRAM (CCP)		
7	Capital Projects Funds - Other		
8	Capital Projects Fund <u>- 30000</u>		
9	Economic Development Purpose		
10	The appropriation made by chapter 55, sec	tion 1, of the	laws of 2005, as
11	added by chapter 162, section 4,	of the laws o	f 2005, is hereby
12	amended and reappropriated to read:		
13	The sum of \$75,000,000 is hereby appropr		
14	economic development program (CCP)	_	_
15	treasury in the general fund to the co		
16	fund, not otherwise appropriated,		
17	for the purpose of economic developmen		
18	a population of one million or more p		
19 20	understanding to be executed by the dent of the senate and the speaker of		
21	All or portions of the funds appropriate		
22	or transferred to any department,		
23	Notwithstanding any provision of law		
24	the state inspector general is herel		
25	audit review of any contract related		
26	authorized herein. Additionally, no	otwithstanding	any provision of
27	law to the contrary, the office of the	<u>e inspector ge</u>	neral is author-
28	ized to require as part of its review		
29	its review be accompanied by certific		
30	penalty of perjury, from state ac		
31	legislature, and/or state contractors		
32 33	ethics, conflicts of interest, and the		
33	75,000,000	• • • • • • • • • • • •	(le. \$63,543,000)
34	The appropriation made by chapter 3, sect:	ion 29, of the	laws of 2004, as
35	amended by chapter 54, section 1,	of the laws o	f 2011, is hereby
36	amended and reappropriated to read:		
37	The sum of three hundred forty-five mill		
38	sand dollars (\$345,750,000), or so muc		
39	is hereby appropriated to the New Y		
40	program (CCP) out of any moneys in the		
41	fund to the credit of the capital p		
42	appropriated, and made immediately		
43 44	economic development projects outside		
45	one million or more pursuant to a mer executed by the governor, the temporar		
-3	checuted by the governor, the temporal	. A bresidenc O	r the senate and

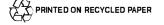


MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the speaker of the assembly, provided that the allocation made 2 available to the governor, as authorized by paragraph one of the 3 memorandum of understanding governing administration of the New York 4 state economic development program, shall be reduced by \$4,250,000 5 to \$162,416,000. 6 All or a portion of the funds appropriated hereby may be suballocated 7 or transferred to any department, agency, or public authority. 8 Notwithstanding any provision of law to the contrary, the office of 9 the state inspector general is hereby authorized to conduct a pre-10 audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of 11 law to the contrary, the office of the inspector general is author-12 13 ized to require as part of its review that any contract subject to 14 its review be accompanied by certification forms, affirmed under 15 penalty of perjury, from state agency officials, members of the 16 legislature, and/or state contractors which pertain to collusion, 17 ethics, conflicts of interest, and the like (DP010409) (80380) 18 345,750,000 (re. \$8,302,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

- 1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose
- 5 The appropriation made by chapter 55, section 1, of the laws of 2005, as 6 transferred by chapter 54, section 1, of the laws of 2012, is hereby 7 amended and reappropriated to read:
- 8 For services and expenses of the New York state technology and devel-9 opment program pursuant to a memorandum of understanding to be 10 executed by the governor, the temporary president of the senate, and 11 the speaker of the assembly, provided that the allocation made 12 available to the governor, as authorized by paragraphs one and three 13 of the memorandum of understanding governing administration of the 14 New York state technology and development program, shall be reduced 15 by \$1,000,000 to \$93,054,000.
- 16 All or a portion of the funds appropriated hereby may be suballocated 17 to any department, agency, or public authority. Notwithstanding any 18 provision of law to the contrary, the office of the state inspector 19 general is hereby authorized to conduct a pre-audit review of any 20 contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, 21 the office of the inspector general is authorized to require as part 22 23 of its review that any contract subject to its review be accompanied 24 by certification forms, affirmed under penalty of perjury, from 25 state agency officials, members of the legislature, and/or state 26 contractors which pertain to collusion, ethics, conflicts of inter-27 <u>est, and the like</u> (TD0005RD) (80595) 28 249,000,000 (re. \$71,345,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 121,661,000
3 4 5	All Funds 0 121,661,000
6	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
7	Capital Projects Funds - Other
8 9	Capital Projects Fund <u>- 30000</u> Capital Matching Grants Purpose
10 11 12 13	By chapter 54, section 1, of the laws of 2018: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital
14 15	matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301)
16	30,000,000
17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2016: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2015: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (42301)
31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2014: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301)
38 39 40 41 42	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013: The sum of \$150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	matching grant board created pursuant to part U of chapter 63 of the
2	laws of 2005 as amended (MG0805MG) (42301)
3	150,000,000 (re. \$14,150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	EMPIRE	STATE	${ t TRAIL}$	(CCP)	١
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14

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal 7 services, fringe benefits and indirect costs of projects related to 8 improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain 9 10 valley and along the erie canal, including the payment of liabil-11 ities incurred prior to April 1, 2017. All or a portion of the funds 12 appropriated herein may be suballocated or transferred to any 13 department, agency or public authority (80ET17ER) (81112)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	JACOB	JAVITS	CONVENTION	CENTER	(CCP))
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- Capital Projects Funds Other Capital Projects Fund 30000
- 4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expan-7 sion project, as authorized pursuant to chapter 3 of the laws of 8 2004. Any disbursements made pursuant to this appropriation shall be 9 reimbursed with the proceeds of bonds authorized pursuant to chapter 10 3 of the laws of 2004 to finance the Jacob Javits Convention Center 11 expansion project. All or a portion of the funds appropriated hereby 12 may be suballocated or transferred to any department, agency, or 13 public authority (CC000509) (80597) 14 350,000,000 (re. \$350,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	APPROPRIATION	ONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	97,852,000
3 4 5	All Funds ===============================	0	97,852,000
6	NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM	(CC	Ρ)
7	Capital Projects Funds - Other		

9 Preservation of Facilities Purpose

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45 46 Capital Projects Fund - Authority Bonds - 30000

By chapter 54, section 1, of the laws of 2017: The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were that as of the effective date of this chapter, made; a statement construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) (80606) 20,000,000 (re. \$20,000,000)

By chapter 55, section 1, of the laws of 2016:

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The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligi-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ble nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2015:

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The sum of \$50,000,000 is hereby appropriated for payments and grantsto eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public (92NP1503) (80606) ... 50,000,000 (re. \$27,852,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 REGIONAL DEVELOPMENT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2005, as
6 amended by chapter 54, section 1, of the laws of 2011, is hereby
7 amended and reappropriated to read:
8 For services and expenses of the regional economic development program

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by \$250,000 to \$42,610,000.

15 All or a portion of the funds appropriated hereby may be suballocated 16 to any department, agency, or public authority. Notwithstanding any 17 provision of law to the contrary, the office of the state inspector 18 general is hereby authorized to conduct a pre-audit review of any 19 contract related to the expenditure of funds authorized herein. 20 Additionally, notwithstanding any provision of law to the contrary, 21 the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied 22 23 by certification forms, affirmed under penalty of perjury, from 24 state agency officials, members of the legislature, and/or state 25 contractors which pertain to collusion, ethics, conflicts of inter-26 <u>est, and the like</u> (ED0005RE) (80596) 27 89,750,000 (re. \$11,908,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

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- 5 By chapter 54, section 1, of the laws of 2018:
- 6 In support of a comprehensive, multi-year capital program for capital 7 improvements on Roosevelt Island, to be administered by the Roose-8 velt Island operating corporation, established by chapter 899 of the 9 laws of 1984. Notwithstanding any other law to the contrary, the 10 amounts appropriated herein may be suballocated to any state depart-11 ment, agency, or public authority for the purposes stated herein. No 12 funds shall be expended, suballocated, disbursed or transferred from this appropriation until the director of the budget has approved a 13 14 spending plan submitted by the Roosevelt Island operating corpo-15 ration in such detail as required by the director of the budget

(71011807) (41303) ... 25,028,000 (re. \$25,028,000)

946 12554-02-9

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 2,453,785,000
3 4	All Funds 0 2,453,785,000
5	=======================================
6	NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)
7	Capital Projects Funds - Other
8	Dedicated Infrastructure Investment Fund
9	Infrastructure Investment Account - 33050
10	Special Infrastructure Purpose
11	By chapter 54, section 1, of the laws of 2017:
12	For services and expenses, loans, grants, and costs associated with
13	program administration, of projects and purposes authorized by
14	section 93-b of the state finance law to receive funding from the
15	dedicated infrastructure investment fund - infrastructure investment
16 17	account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this
18	appropriation to a private corporation, association or enterprise
19	shall only be made or given by a public corporation or authority.
20	All or a portion of the funds appropriated hereby may be suballo-
21	cated or transferred to any department, agency, or public authority,
22	according to the following:
23	To prepare for, prevent, deter, or respond to acts of terrorism;
24	natural or man-made disasters, including severe weather events;
25	risks to public safety, health, and/or other emergencies (93SC17SP)
26	(80620) 100,000,000 (re. \$4,686,000)
27	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
28	section 1, of the laws of 2017:
29	For services and expenses, loans, grants, and costs associated with
30	program administration, of projects and purposes authorized by
31	section 93-b of the state finance law to receive funding from the
32	dedicated infrastructure investment fund - infrastructure investment
33	account, including the payment of liabilities incurred prior to
34	April 1, 2016; provided however, that loans or grants under this
35 36	appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority.
37	All or a portion of the funds appropriated hereby may be suballo-
38	cated or transferred to any department, agency, or public authority,
39	according to the following:
40	Thruway stabilization program, for the payment of costs related to the
41	New NY bridge and bridge-related transportation improvements, and
42	for other costs of the thruway authority including, but not limited
43	to, its core capital program, for the purposes of principal, inter-
44	est, and related expenses, and/or for retiring or defeasing bonds
45	previously issued by the New York State Thruway Authority, including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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any accrued interest or other expenses related thereto. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms (930616SP) (80628) 700,000,000 (re. \$432,272,000) Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 (re. \$16,535,000) The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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urban development corporation at its discretion (931216SP) (79996) The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development or infrastructure projects (931416SP) (79992) 85,000,000 (re. \$85,000,000) Notwithstanding any inconsistent provision of law, the sum of \$1,000,000,000 is hereby appropriated for services and expenses, grants and loans associated with the Jacob Javits Convention Center expansion project (931516SP) (85001) 1,000,000,000 (re. \$520,173,000) For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census 2010-14 American Community Survey Five-year Estimate Bureau's provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase,



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 (re. \$18,360,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) (79993) ... 50,000,000 (re. \$44,760,000) Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 (re. \$19,834,000)

23 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educa-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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tional opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) (80617) ... 500,000,000 (re. \$400,640,000) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) 150,000,000 (re. \$113,065,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated



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geographic region where such services would otherwise be unavailable to the population of such region (930315SP) (80619) 355,000,000 (re. \$132,537,000) For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for alcoholism and substance abuse services, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 (re. \$255,000) To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 (re. \$6,461,000) Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627) 250,000,000 (re. \$250,000,000) Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms. Provided, however that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a plan to the Governor, the Speaker of the Assembly and the President Pro



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Tempore of the Senate that describes the portions of funding appropriated herein that will be used for costs related to the New NY Bridge, bridge-related transportation improvements and the Thruway core capital program. In addition, the authority shall annually provide, on or before July first of each year, a report detailing the amount of funding from this appropriation used for each project funded in the previous calendar year and the total amount of funding from this appropriation spent on each project up to the end of the previous calendar year (930615SP) (80628) 1,285,000,000 (re. \$32,101,000) For services and expenses, loans, grants, and costs associated with transformative economic development projects. \$150,000,000 authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 (re. \$143,750,000) Project Schedule

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26	PROJECT AMOUNT
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28	Nassau Hub 85,000,000
29	Ronkonkoma Hub 50,000,000
30	Stony Brook/ Brookhaven Labs 15,000,000
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32	Total 150,000,000
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Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) 115,000,000 (re. \$51,393,000) Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets (930915SP) (80647) 50,000,000 (re. \$11,963,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 1,931,987,000 3 0 4 All Funds 1,931,987,000 5 _____ 6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 State and Municipal Facilities Purpose The appropriation made by chapter 54, section 1, of the laws of 2018, is 10 11 hereby amended and reappropriated to read: 12 For payment of the capital costs of construction, improvement, reha-13 bilitation or reconstruction of facilities owned by eligible enti-14 ties; the acquisition of capital facilities and assets by eligible 15 entities, including fixed capital assets; the acquisition by eligi-16 ble entities of equipment and other capital assets, including vehi-17 cles, in support of health, safety, technology, or innovation; the 18 acquisition by an eligible entity of capital assets with a useful 19 life of not less than ten years purchased for the sole purpose of 20 preserving and protecting infrastructure that is owned, controlled 21 or appurtenant to an eligible entity, including but not limited to 22 heavy duty road maintenance and construction vehicles, pavers, snow 23 plows, street sweepers and heavy duty fire, emergency response and 24 law enforcement vehicles; economic development projects sponsored by 25 the state or municipal corporations, as defined in section 2 of the 26 general municipal law, that will create or retain jobs in New York 27 state as certified by the commissioner of the department of economic 28 development; or environmental projects sponsored by the state or 29 municipal corporations as defined in section 2 of the general munic-30 ipal law. Eligible entities shall consist of the state; municipal 31 corporations as defined in section 2 of the general municipal law; 32 sanitation districts; special districts as defined in subdivision 16 33 of section 102 of the real property tax law; water and sewer 34 districts; the Metropolitan Transportation Authority or any other 35 public benefit corporation established pursuant to titles 11, 11-A, 36 11-B, 11-C, or 11-D of the public authorities law; a public benefit 37 corporation as defined in section 4 of chapter 1016 of the laws of 38 1969; a college or university established pursuant to section 352 of 39 the education law, section 6203 of the education law or section 6302 40 of the education law; an independent not-for-profit institution of 41 higher education as defined in subdivision 2 of section 6401 of the 42 education law; public school districts; public housing authorities; 43 public libraries and library systems chartered by the regents of the



state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized

for the purpose of investing in parks owned by the state or munici-

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pal corporations, as defined in section 2 of the general municipal

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2 law; not-for-profit fire districts, fire commissions, fire compa-3 nies, fire departments, volunteer rescue and ambulance squads; 4 special act school districts, schools for the blind and deaf and 5 other students with disabilities subject to article 85 of the educa-6 tion law, and private schools for students with disabilities author-7 ized pursuant to chapter 853 of the laws of 1976; and any other 8 not-for-profit corporation or other not-for-profit entity. 9 Costs may include, but shall not be limited to engineering services, 10 construction, project management, right-of-way acquisition, and work 11 appurtenant and ancillary thereto. No funds from this appropriation 12 may be used as a required match or be considered a local share to 13 other state programs or to leverage state aid or grants including 14 but not limited to the apportionment of aid under the education law. 15 Notwithstanding any provision of law to the contrary, funds appro-16 priated herein may be subject to the approval of the director of the 17 budget, be (i) interchanged, (ii) transferred from this appropri-18 ation to any other appropriation or any state department, agency or 19 public benefit corporation, or (iii) suballocated to any other state 20 department, agency or public benefit corporation, to achieve this 21 purpose. Notwithstanding any provision of law to the contrary, the 22 office of the state inspector general is hereby authorized to 23 conduct a pre-audit review of any contract related to the expendi-24 ture of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector gener-25 26 al is authorized to require as part of its review that any contract 27 subject to its review be accompanied by certification forms, 28 affirmed under penalty of perjury, from state agency officials, 29 members of the legislature, and/or state contractors which pertain 30 to collusion, ethics, conflicts of interest, and the like (SM0118SM) 31 (80001) ... 385,000,000 (re. \$385,000,000) 32 For payment of the capital costs of construction, improvement, reha-33 bilitation or reconstruction of facilities owned by eligible enti-34 ties; the acquisition of capital facilities and assets by eligible 35 entities, including fixed capital assets; the acquisition by eligi-36 ble entities of equipment and other capital assets, including vehi-37 cles, in support of health, safety, technology, or innovation; the 38 acquisition by an eligible entity of capital assets with a useful 39 life of not less than ten years purchased for the sole purpose of 40 preserving and protecting infrastructure that is owned, controlled 41 or appurtenant to an eligible entity, including but not limited to 42 heavy duty road maintenance and construction vehicles, pavers, snow 43 plows, street sweepers and heavy duty fire, emergency response and 44 law enforcement vehicles; economic development projects sponsored by 45 the state or municipal corporations, as defined in section 2 of the 46 general municipal law, that will create or retain jobs in New York 47 state as certified by the commissioner of the department of economic 48 development; or environmental projects sponsored by the state or



municipal corporations as defined in section 2 of the general munic-

ipal law. Eligible entities shall consist of the state; municipal

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49 50 corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review



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that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency
officials, members of the legislature, and/or state contractors
which pertain to collusion, ethics, conflicts of interest, and the
like (SM0218SM) (85063) ... 90,000,000 (re. \$70,000,000)

6 The appropriation made by chapter 54, section 1, of the laws of 2017, as
7 amended by chapter 54, section 1, of the laws of 2018, is hereby
8 amended and reappropriated to read:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the educa-



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tion law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, and (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (SM0117SM) (80001) ... 398,500,000 (re. \$386,500,000)



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1 The appropriation made by chapter 55, section 1, of the laws of 2016, as 2 amended by chapter 54, section 1, of the laws of 2018, is hereby 3 amended and reappropriated to read:

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49 50 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including



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but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (SM0116SM) (80001) ... 385,000,000 (re. \$341,426,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2015, as 20 amended by chapter 54, section 1, of the laws of 2018, is hereby 21 amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302



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47 48 49 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (SM0115SM) (80001) ... 385,000,000 (re. \$261,801,000)

38 The appropriation made by chapter 54, section 1, of the laws of 2014, as 39 amended by chapter 54, section 1, of the laws of 2018, is hereby 40 amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned,



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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49 50 controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector gener-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

al is authorized to require as part of its review that any contract

subject to its review be accompanied by certification forms,

affirmed under penalty of perjury, from state agency officials,

members of the legislature, and/or state contractors which pertain

to collusion, ethics, conflicts of interest, and the like (SM0114SM)

(80001) ... 385,000,000 (re. \$327,320,000)

7 The appropriation made by chapter 54, section 1, of the laws of 2013, as 8 amended by chapter 54, section 1, of the laws of 2018, is hereby 9 amended and reappropriated to read:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the educa-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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tion law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. shall not be limited to engineering services, but construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (SM1013SM) (80001) ... 385,000,000 (re. \$159,940,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2019-20

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 93,000,000 94,632,000
7 8	All Funds
9 10	EQUIPMENT ACQUISITION (CCP)
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23	For the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any
24	department, agency, or public authority
25	(2PCE1908) 93,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	PROGRAM CHANGES AND EXPANSION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Program Improvement/Change Purpose
5	By chapter 54, section 1, of the laws of 2011:
6	For the costs of the purchase of equipment or the creation or improve-
7	ment of information technology systems and related research and
8	development to be financed as authorized pursuant to article 5-A of
9	the state finance law. All or a portion of the funds appropriated
10	hereby may be suballocated or transferred to any department, agency,
11	or public authority (2P111108) (80469)
12	92,751,000 (re. \$17,301,000)
13	By chapter 50, section 1, of the laws of 2010:
14	For the costs of the purchase of equipment or the creation or improve-
15	ment of information technology systems and related research and
16	development to be financed as authorized pursuant to article 5-A of
17	the state finance law. All or a portion of the funds appropriated
18	hereby may be suballocated or transferred to any department, agency,
19	or public authority (2P101008) (80469)
20	187,285,000 (re. \$32,277,000)
21	By chapter 50, section 1, of the laws of 2009:
22	For the costs of the purchase of equipment or the creation or improve-
23	ment of information technology systems and related research and
24	development to be financed as authorized pursuant to article 5-A of
25	the state finance law. All or a portion of the funds appropriated
26	hereby may be suballocated or transferred to any department, agency,
27	or public authority (2P090908) (80469)
28	129,800,000 (re. \$36,086,000)
29	By chapter 50, section 1, of the laws of 2008:
30	For the costs of the purchase of equipment or the creation or improve-
31	ment of information technology systems and related research and
32	development to be financed as authorized pursuant to article 5-A of
33	the state finance law. All or a portion of the funds appropriated
34	hereby may be suballocated or transferred to any department, agency,
35	or public authority (2P080808) (80469)
36	141,000,000 (re. \$8,968,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 STRATEGIC INVESTMENT PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

4 Strategic Investment Program Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2000, as
6 amended by chapter 54, section 1, of the laws of 2011, is hereby
7 amended and reappropriated to read:
8 The sum of \$215,650,000 is hereby appropriated for environmental

The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by \$9,350,000 to \$65,650,000.

35 Project Schedule

36	PROJECT AMOUNT
37	
38	Environmental 63,750,000
39	Economic Development 69,400,000
40	Higher Education/High Technol-
41	ogy Incubator 43,750,000
42	Arts/Cultural 38,750,000
43	
44	Total 215,650,000
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Federal	0	148,740,000
4	All Funds		148,740,000
5		=========	
6	WORLD TRADE CENTER PROGRAM (CCP)		
7	Capital Projects Funds - Federal		
8	Federal Capital Projects Fund	250	
9 10	<u>Federal Capital Projects Account - 31</u> Federal Aid Highways Purpose	<u>350</u>	
11	By chapter 50, section 1, of the laws of		
12	To the department of transportation for		-
13	tation projects related to service		
14	September 11, 2001 attack on the i	_	
15 16	including but not limited to constructioning and preservation of high		
17	transportation facilities; the acqui		
18	engineering services including, but		
19	services, non-personal services as		
20	ment of transportation, and contrac		
21	firms; appraisals, surveys, testing		
22	ments for transportation projects		
23 24	incurred prior to April 1, 2006 and		
24 25	incurred as part of the recovery for Center. The funds appropriated herel		
26	with applicable federal transporta		
27	may be suballocated for transportate		
28	265,000,000		(re. \$36,508,000)
29	By chapter 50, section 1, of the laws of		
30	To the department of transportation for		
31	tation projects related to service		
32 33	September 11, 2001 attack on the lincluding but not limited to constru		
34	tioning and preservation of high		
35	transportation facilities; the acqui		
36	engineering services including, but		
37	services, non-personal services a		
38	ment of transportation, and contract		
39	firms; appraisals, surveys, testing		
40	ments for transportation projects		
41 42	incurred prior to April 1, 2002 and incurred as part of the recovery for t		
43	Center. The funds appropriated herel		
44	with applicable federal transporta		
45	may be suballocated for transportat		_



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Transportation Authority.	(17WT0220)	<u>(80556)</u>		
2	342,000,000	· • • • • • • • • • • • • • • • • • • •		(re.	\$112,232,000)

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