

# STATE OF NEW YORK

---

S. 7500--A

A. 9500--A

## SENATE - ASSEMBLY

January 21, 2020

---

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated  
8 for spending from federal grants for any grant period beginning, during,  
9 or prior to, the state fiscal year beginning on April 1, 2020.
- 10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2020. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (... ) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [ ] for deletions and

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12650-03-0

1 underscores for additions, the purposes, amounts, funding source and all  
2 other aspects pertinent to each item of appropriation shall be as last  
3 appropriated.

4 For the purpose of complying with the state finance law, the year,  
5 chapter and section of the last act reappropriating a former original  
6 appropriation or any part thereof is, unless otherwise indicated, chap-  
7 ter 50, section 1, of the laws of 2019.

8 d) No moneys appropriated by this chapter shall be available for  
9 payment until a certificate of approval has been issued by the director  
10 of the budget, who shall file such certificate with the department of  
11 audit and control, the chairperson of the senate finance committee and  
12 the chairperson of the assembly ways and means committee.

13 e) Notwithstanding any law to the contrary, because the funds for  
14 certain appropriations specified in this chapter are to be used by the  
15 state education department, department of health, office of children and  
16 family services, office of temporary and disability assistance, office  
17 of addiction services and supports, office of mental health, office for  
18 people with developmental disabilities, department of environmental  
19 conservation, and the office of parks, recreation and historic preserva-  
20 tion for the administration, oversight or alternative delivery of those  
21 programs within those agencies' budgets set forth in the aid to locali-  
22 ties budget bill submitted by the governor on January 21, 2020 pursuant  
23 to article VII of the New York constitution, no funds under those speci-  
24 fied appropriations in this chapter shall be available for certification  
25 or payment until (i) the legislature has finally acted upon the appro-  
26 priations for the aforementioned agencies contained in the aforemen-  
27 tioned aid to localities budget bill, and (ii) the director of the budg-  
28 et has determined that those aid to localities appropriations as finally  
29 acted on by the legislature are sufficient for the ensuing fiscal year.

30 f) Notwithstanding any provision of law to the contrary, for purposes  
31 of any appropriation made by this chapter which authorizes spending in  
32 an amount net of refunds, rebates, reimbursements, credits, repayments,  
33 and/or disallowances, "refunds" shall mean funds received to the state  
34 resulting from the overpayment of monies, "rebates" shall mean funds  
35 received to the state resulting from a return of a full or partial  
36 amount previously paid, as for goods or services, serving as a  
37 reduction, discount or rebate to the original payment amount,  
38 "reimbursements" shall mean funds received to the state as repayment in  
39 an equivalent amount for goods or services, including but not limited to  
40 personal service costs, incurred by the state in the first instance  
41 being provided to a third party for their benefit and partially or in  
42 full financed by such third party, "credit" shall mean monies made  
43 available to the state that reduce the amount owed to a third party,  
44 including but not limited to billing errors, rebates, and prior overpay-  
45 ments, "repayment" shall mean the return of monies as pay back for  
46 expenses incurred, and "disallowance" shall mean monies made available  
47 to the state that were not allowed or accepted officially by the  
48 intended recipient, based on a determination the payment is not accepta-  
49 ble and/or valid. When the office of the state comptroller receives any  
50 such refunds, rebates, reimbursements, credits, repayments, and/or  
51 disallowances, he or she shall credit the refunded, rebated, reimbursed,  
52 credited, repaid, and disallowed amount back to the original appropri-  
53 ation and reduce expenditures in the year which such credit is received  
54 regardless of the timing of the initial expenditure.

55 g) Notwithstanding any provision of law to the contrary, upon enact-  
56 ment of this chapter of the laws of 2020 containing the state operations

1 budget bill for the state fiscal year 2020-2021, all appropriations and  
2 reappropriations contained in chapter 50 of the laws of 2019, which  
3 would otherwise lapse by operation of law on March 31, 2021 are hereby  
4 repealed.

5 h) The appropriations contained in this chapter shall be available for  
6 the fiscal year beginning on April 1, 2020.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,034,000	0
4 Special Revenue Funds - Federal ....	0	700,000
5	-----	-----
6 All Funds .....	5,034,000	700,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	5,034,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer,  
19 without limit, with any appropriation of  
20 any other department, agency or public  
21 authority or by transfer or suballocation  
22 to any department, agency or public  
23 authority with the approval of the direc-  
24 tor of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2020-21 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (81001).

35 Personal service--regular (50100) .....	4,418,000
36 Temporary service (50200) .....	100,000
37 Supplies and materials (57000) .....	88,000
38 Travel (54000) .....	37,000
39 Contractual services (51000) .....	178,000
40 Equipment (56000) .....	213,000
41	-----
42 Program account subtotal .....	5,034,000
43	-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses including wetlands mapping within the  
7 Adirondack Park (10002).

8 Nonpersonal service (57050) ... 200,000 ..... (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses including wetlands mapping within the  
11 Adirondack Park (10002).

12 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,967,000	0
4 Special Revenue Funds - Federal ....	9,754,000	12,259,000
5 Special Revenue Funds - Other .....	250,000	0
6 Enterprise Funds .....	100,000	0
7	-----	-----
8 All Funds .....	12,071,000	12,259,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 12,071,000

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer,  
19 without limit, with any appropriation of  
20 any other department, agency or public  
21 authority or by transfer or suballocation  
22 to any department, agency or public  
23 authority with the approval of the direc-  
24 tor of the budget.

25 For services and expenses related to the  
26 administration and grants management  
27 program (10310).

28 Personal service--regular (50100) .....	1,861,000
29 Supplies and materials (57000) .....	15,600
30 Travel (54000) .....	29,400
31 Contractual services (51000) .....	53,000
32 Equipment (56000) .....	8,000
33	-----
34 Program account subtotal .....	1,967,000
35	-----

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 FHHS State Operations Account - 25177

39 For programs provided under the titles of  
40 the federal older Americans act and other  
41 health and human services programs  
42 (10311).

OFFICE FOR THE AGING

STATE OPERATIONS 2020-21

1	Personal service (50000) .....	6,422,000
2	Nonpersonal service (57050) .....	1,739,000
3		-----
4	Program account subtotal .....	8,161,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Office for the Aging Federal Grants Account - 25300	
9	For services and expenses related to the	
10	provision of aging services programs	
11	(10877).	
12	Personal service (50000) .....	960,000
13	Nonpersonal service (57050) .....	240,000
14		-----
15	Program account subtotal .....	1,200,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Senior Community Service Employment Account - 25444	
20	For the senior community service employment	
21	program provided under title V of the	
22	federal older Americans act (10314).	
23	Personal service (50000) .....	343,000
24	Nonpersonal service (57050) .....	50,000
25		-----
26	Program account subtotal .....	393,000
27		-----
28	Special Revenue Funds - Other	
29	Combined Expendable Trust Fund	
30	Aging Grants and Bequest Account - 20196	
31	For services and expenses of the state	
32	office for the aging (10310).	
33	Supplies and materials (57000) .....	50,000
34	Travel (54000) .....	50,000
35	Contractual services (51000) .....	150,000
36		-----
37	Program account subtotal .....	250,000
38		-----
39	Enterprise Funds	
40	Agencies Enterprise Fund	
41	Aging Enterprises Account - 50303	

OFFICE FOR THE AGING

STATE OPERATIONS 2020-21

1	For services and expenses related to video	
2	and other media (10310).	
3	Contractual services (51000) .....	100,000
4		-----
5	Program account subtotal .....	100,000
6		-----



## OFFICE FOR THE AGING

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2019:

6 For programs provided under the titles of the federal older Americans

7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 ..... (re. \$6,185,000)

9 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,652,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For programs provided under the titles of the federal older Americans

12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 ..... (re. \$799,000)

14 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,494,000)

15 By chapter 50, section 1, of the laws of 2017:

16 For programs provided under the titles of the federal older Americans

17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 ..... (re. \$695,000)

19 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$995,000)

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grants Fund

22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2019:

24 For the senior community service employment program provided under

25 title V of the federal older Americans act (10314).

26 Personal service (50000) ... 343,000 ..... (re. \$256,000)

27 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2018:

29 For the senior community service employment program provided under

30 title V of the federal older Americans act (10314).

31 Personal service (50000) ... 343,000 ..... (re. \$85,000)

32 Nonpersonal service (57050) ... 50,000 ..... (re. \$48,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	41,310,000	36,107,000
4 Special Revenue Funds - Federal ....	30,922,000	53,383,000
5 Special Revenue Funds - Other .....	23,573,000	18,707,000
6 Enterprise Funds .....	26,630,000	25,390,000
7 Fiduciary Funds .....	1,836,000	0
8	-----	-----
9 All Funds .....	124,271,000	133,587,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 8,335,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration program.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the direc-  
 27 tor of the budget.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (81001).

38 Personal service--regular (50100) .....	5,785,000
39 Temporary service (50200) .....	60,000
40 Holiday/overtime compensation (50300) .....	45,000
41 Supplies and materials (57000) .....	186,000
42 Travel (54000) .....	247,000
43 Contractual services (51000) .....	1,974,000
44 Equipment (56000) .....	38,000
45	-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 51,943,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses related to the  
6 agricultural business services program.  
7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer,  
11 without limit, with any appropriation of  
12 any other department, agency or public  
13 authority or by transfer or suballocation  
14 to any department, agency or public  
15 authority with the approval of the direc-  
16 tor of the budget.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2020-21 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (10901).

27 Personal service--regular (50100) ..... 12,000,000  
28 Temporary service (50200) ..... 598,000  
29 Holiday/overtime compensation (50300) ..... 60,000  
30 Supplies and materials (57000) ..... 637,000  
31 Travel (54000) ..... 175,000  
32 Contractual services (51000) ..... 1,622,000  
33 Equipment (56000) ..... 19,000  
34 .....

35 Program account subtotal ..... 15,111,000  
36 .....

37 Special Revenue Funds - Federal  
38 Federal USDA-Food and Nutrition Services Fund  
39 Federal Food and Nutrition Services Account - 25021

40 For services and expenses related to federal  
41 food and nutrition services including  
42 suballocation to other state departments  
43 and agencies. Notwithstanding section 51  
44 of the state finance law and any other  
45 provision of law to the contrary, the  
46 funds appropriated herein may be increased  
47 or decreased by transfer between state

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1 operations and aid to localities and  
 2 from/to appropriations for any prior or  
 3 subsequent grant period within the same  
 4 federal fund/program to accomplish the  
 5 intent of this appropriation, as long as  
 6 such corresponding prior/subsequent grant  
 7 periods within such appropriations have  
 8 been reappropriated as necessary (10911).

9	Personal service (50000) .....	762,000
10	Nonpersonal service (57050) .....	6,275,000
11	Fringe benefits (60090) .....	476,000
12	Indirect costs (58850) .....	1,290,000
13		-----
14	Program account subtotal .....	8,803,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal USDA-Food and Nutrition Services Fund  
 18 Miscellaneous Federal Operating Grants Account - 25006

19 For services and expenses related to federal  
 20 operating grants including suballocation  
 21 to other state departments and agencies.  
 22 Notwithstanding section 51 of the state  
 23 finance law and any other provision of law  
 24 to the contrary, the funds appropriated  
 25 herein may be increased or decreased by  
 26 transfer from/to appropriations for any  
 27 prior or subsequent grant period within  
 28 the same federal fund/program and between  
 29 state operations and aid to localities to  
 30 accomplish the intent of this appropri-  
 31 ation, as long as such corresponding  
 32 prior/subsequent grant periods within such  
 33 appropriations have been reappropriated as  
 34 necessary (10912).

35	Personal service (50000) .....	1,135,000
36	Nonpersonal service (57050) .....	9,550,000
37	Fringe benefits (60090) .....	709,000
38	Indirect costs (58850) .....	1,722,000
39		-----
40	Program account subtotal .....	13,116,000
41		-----

42 Special Revenue Funds - Other  
 43 Combined Expendable Trust Fund  
 44 Miscellaneous Gifts Account - 20105

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
2 agricultural business services program  
3 (10901).

4 Contractual services (51000) ..... 500,000  
5 -----  
6 Program account subtotal ..... 500,000  
7 -----

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Animal Population Control Account - 22118

11 Notwithstanding any other provision of law  
12 to the contrary, the director of the budg-  
13 et is hereby authorized to transfer up to  
14 \$1,000,000 to local assistance for the  
15 purpose of providing funding to a not for  
16 profit entity chosen to administer a state  
17 animal population control program pursuant  
18 to section 117-a of the agriculture and  
19 markets law, and for the purpose of  
20 providing funding to the city of New York  
21 equal to the amount of spay/neuter reven-  
22 ues remitted to this account from such  
23 city, as determined by the commissioner of  
24 agriculture and markets (10901).

25 Contractual services (51000) ..... 1,000,000  
26 -----  
27 Program account subtotal ..... 1,000,000  
28 -----

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 Pet Dealer License Account - 22137

32 For services and expenses related to the  
33 agricultural business services program  
34 (10901).

35 Personal service--regular (50100) ..... 50,000  
36 Supplies and materials (57000) ..... 10,000  
37 Travel (54000) ..... 12,000  
38 Contractual services (51000) ..... 12,000  
39 Fringe benefits (60000) ..... 31,000  
40 Indirect costs (58800) ..... 2,000  
41 -----  
42 Program account subtotal ..... 117,000  
43 -----

44 Special Revenue Funds - Other

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1 Miscellaneous Special Revenue Fund  
2 Plant Industry Account - 22029

3 For services and expenses including liabil-  
4 ities incurred prior to April 1, 2020.  
5 Notwithstanding any other provision of law,  
6 the money hereby appropriated may be  
7 increased or decreased by interchange,  
8 transfer or suballocation between these  
9 appropriated amounts and appropriations of  
10 any department, agency or public authority  
11 for expenditures incurred in the operation  
12 of this program with the approval of the  
13 director of the budget, who shall file  
14 such approval with the department of audit  
15 and control and copies thereof with the  
16 chairman of the senate finance committee  
17 and the chairman of the assembly ways and  
18 means committee.

19	Personal service--regular (50100) .....	824,000
20	Temporary service (50200) .....	7,000
21	Holiday/overtime compensation (50300) .....	6,000
22	Supplies and materials (57000) .....	145,000
23	Travel (54000) .....	70,000
24	Contractual services (51000) .....	322,000
25	Equipment (56000) .....	6,000
26	Fringe benefits (60000) .....	486,000
27	Indirect costs (58800) .....	28,000
28		-----
29	Program account subtotal .....	1,894,000
30		-----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Public Service Account - 22011

34 Notwithstanding any other provision of law  
35 to the contrary, direct and indirect  
36 expenses relating to the department of  
37 agriculture and markets' participation in  
38 general ratemaking proceedings pursuant to  
39 section 65 of the public service law or  
40 certification proceedings pursuant to  
41 articles 7 or 10 of the public service  
42 law, shall be deemed expenses of the  
43 department of public service within the  
44 meaning of section 18-a of the public  
45 service law (10901).

46	Personal service--regular (50100) .....	255,000
47	Supplies and materials (57000) .....	5,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1	Travel (54000) .....	10,000
2	Contractual services (51000) .....	5,000
3	Fringe benefits (60000) .....	157,000
4	Indirect costs (58800) .....	3,000
5		-----
6	Program account subtotal .....	435,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Special Agricultural Inspecting and Marketing Account -	
11	21955	
12	For services and expenses related to the	
13	agricultural business services program	
14	(10901).	
15	Personal service--regular (50100) .....	1,145,000
16	Temporary service (50200) .....	72,000
17	Holiday/overtime compensation (50300) .....	15,000
18	Supplies and materials (57000) .....	1,404,000
19	Travel (54000) .....	339,000
20	Contractual services (51000) .....	4,449,000
21	Equipment (56000) .....	878,000
22	Fringe benefits (60000) .....	788,000
23	Indirect costs (58800) .....	41,000
24		-----
25	Program account subtotal .....	9,131,000
26		-----
27	Fiduciary Funds	
28	Agriculture Producers' Security Fund	
29	Agriculture Producers' Security Fund Account - 66001	
30	For services and expenses of the agriculture	
31	producers' security fund account pursuant	
32	to article 20 of the agriculture and	
33	markets law. Notwithstanding any other	
34	provision of law to the contrary, this	
35	appropriation may be used to support the	
36	expenses of administering this fund up to	
37	the amount of the actual costs incurred	
38	for such purpose (10901).	
39	Personal service--regular (50100) .....	103,000
40	Temporary service (50200) .....	10,000
41	Holiday/overtime compensation (50300) .....	1,000
42	Supplies and materials (57000) .....	133,000
43	Travel (54000) .....	26,000
44	Contractual services (51000) .....	77,000
45	Equipment (56000) .....	80,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	54,000
2	Indirect costs (58800) .....	4,000
3		-----
4	Program account subtotal .....	488,000
5		-----
6	Fiduciary Funds	
7	Milk Producers' Security Fund	
8	Milk Producers' Security Fund Account - 66051	
9	For services and expenses of the milk	
10	producers' security fund account pursuant	
11	to section 258-b of the agriculture and	
12	markets law. Notwithstanding any other	
13	provision of law to the contrary, this	
14	appropriation may be used to support the	
15	expenses of administering this fund up to	
16	the amount of the actual costs incurred	
17	for such purpose (10901).	
18	Personal service--regular (50100) .....	254,000
19	Temporary service (50200) .....	55,000
20	Holiday/overtime compensation (50300) .....	4,000
21	Contractual services (51000) .....	877,000
22	Fringe benefits (60000) .....	146,000
23	Indirect costs (58800) .....	12,000
24		-----
25	Program account subtotal .....	1,348,000
26		-----
27	CONSUMER FOOD SERVICES PROGRAM .....	37,363,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	For services and expenses related to the	
32	consumer food services program.	
33	Notwithstanding any other provision of law	
34	to the contrary, any of the amounts appro-	
35	priated herein may be increased or	
36	decreased by interchange or transfer,	
37	without limit, with any appropriation of	
38	any other department, agency or public	
39	authority or by transfer or suballocation	
40	to any department, agency or public	
41	authority with the approval of the direc-	
42	tor of the budget.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority, and the IT Interchange	
46	and Transfer Authority as defined in the	



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (10910).

7	Personal service--regular (50100) .....	13,346,000
8	Temporary service (50200) .....	296,000
9	Holiday/overtime compensation (50300) .....	552,000
10	Supplies and materials (57000) .....	539,000
11	Travel (54000) .....	240,000
12	Contractual services (51000) .....	2,885,000
13	Equipment (56000) .....	6,000
14		-----
15	Program account subtotal .....	17,864,000
16		-----

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Federal Health and Human Services Account - 25125

20 For services and expenses related to federal  
 21 health and human services including subal-  
 22 location to other state departments and  
 23 agencies. Notwithstanding section 51 of  
 24 the state finance law and any other  
 25 provision of law to the contrary, the  
 26 funds appropriated herein may be increased  
 27 or decreased by transfer from/to appropri-  
 28 ations for any prior or subsequent grant  
 29 period within the same federal fund/  
 30 program and between state operations and  
 31 aid to localities to accomplish the intent  
 32 of this appropriation, as long as such  
 33 corresponding prior/subsequent grant peri-  
 34 ods within such appropriations have been  
 35 reappropriated as necessary (10910).

36	Personal service (50000) .....	1,122,000
37	Nonpersonal service (57050) .....	750,000
38	Fringe benefits (60090) .....	700,000
39	Indirect costs (58850) .....	428,000
40		-----
41	Program account subtotal .....	3,000,000
42		-----

43 Special Revenue Funds - Federal  
 44 Federal USDA-Food and Nutrition Services Fund  
 45 Consumer Food Service Account - 25006

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 For services and expenses related to consum-  
 2 er food services including suballocation  
 3 to other state departments and agencies.  
 4 Notwithstanding section 51 of the state  
 5 finance law and any other provision of law  
 6 to the contrary, the funds appropriated  
 7 herein may be increased or decreased by  
 8 transfer from/to appropriations for any  
 9 prior or subsequent grant period within  
 10 the same federal fund/program and between  
 11 state operations and aid to localities to  
 12 accomplish the intent of this appropri-  
 13 ation, as long as such corresponding  
 14 prior/subsequent grant periods within such  
 15 appropriations have been reappropriated as  
 16 necessary (10910).

17	Personal service (50000) .....	446,000
18	Nonpersonal service (57050) .....	100,000
19	Fringe benefits (60090) .....	279,000
20	Indirect costs (58850) .....	125,000
21		-----
22	Program account subtotal .....	950,000
23		-----

24 Special Revenue Funds - Federal  
 25 Federal USDA-Food and Nutrition Services Fund  
 26 Food Monitoring Program Account - 25006

27 For services and expenses related to food  
 28 testing including suballocation to other  
 29 state departments and agencies, including  
 30 but not limited to pesticide residue moni-  
 31 toring and microbiological data  
 32 collection. Notwithstanding section 51 of  
 33 the state finance law and any other  
 34 provision of law to the contrary, the  
 35 funds appropriated herein may be increased  
 36 or decreased by transfer from/to appropri-  
 37 ations for any prior or subsequent grant  
 38 period within the same federal  
 39 fund/program and between state operations  
 40 and aid to localities to accomplish the  
 41 intent of this appropriation, as long as  
 42 such corresponding prior/subsequent grant  
 43 periods within such appropriations have  
 44 been reappropriated as necessary (11488).

45	Personal service (50000) .....	2,375,000
46	Nonpersonal service (57050) .....	2,021,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1	Fringe benefits (60090) .....	606,000
2	Indirect costs (58850) .....	51,000
3		-----
4	Program account subtotal .....	5,053,000
5		-----
6	Special Revenue Funds - Other	
7	Clean Air Fund	
8	Consumer Food - Mobile Source Account - 21452	
9	For services and expenses related to the	
10	consumer food services program (10910).	
11	Contractual services (51000) .....	1,224,000
12		-----
13	Program account subtotal .....	1,224,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Farm Products Inspection Account - 21948	
18	For services and expenses related to the	
19	consumer food services program (10910).	
20	Personal service--regular (50100) .....	877,000
21	Temporary service (50200) .....	1,105,000
22	Holiday/overtime compensation (50300) .....	128,000
23	Supplies and materials (57000) .....	72,000
24	Travel (54000) .....	221,000
25	Contractual services (51000) .....	345,000
26	Fringe benefits (60000) .....	1,348,000
27	Indirect costs (58800) .....	70,000
28		-----
29	Program account subtotal .....	4,166,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Motor Fuel Quality Account - 22149	
34	For services and expenses related to the	
35	consumer food services program.	
36	Notwithstanding any other provision of law,	
37	the director of the budget is hereby	
38	authorized to transfer up to \$150,000 of	
39	this appropriation to capital projects for	
40	motor fuel quality equipment (10910).	
41	Personal service--regular (50100) .....	1,740,000
42	Temporary service (50200) .....	6,000
43	Holiday/overtime compensation (50300) .....	5,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	148,000
2	Travel (54000) .....	82,000
3	Contractual services (51000) .....	1,222,000
4	Equipment (56000) .....	97,000
5	Fringe benefits (60000) .....	1,114,000
6	Indirect costs (58800) .....	61,000
7		-----
8	Program account subtotal .....	4,475,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Weights and Measures Account - 22150	
13	For services and expenses related to the	
14	consumer food services program (10910).	
15	Personal service--regular (50100) .....	215,000
16	Temporary service (50200) .....	12,000
17	Holiday/overtime compensation (50300) .....	10,000
18	Supplies and materials (57000) .....	27,000
19	Travel (54000) .....	35,000
20	Contractual services (51000) .....	98,000
21	Equipment (56000) .....	74,000
22	Fringe benefits (60000) .....	152,000
23	Indirect costs (58800) .....	8,000
24		-----
25	Program account subtotal .....	631,000
26		-----
27	STATE FAIR PROGRAM .....	26,630,000
28		-----
29	Enterprise Funds	
30	State Exposition Special Account	
31	State Fair Account - 50051	
32	For services and expenses related to the	
33	state fair program.	
34	Notwithstanding any other provision of law	
35	to the contrary, any of the amounts appro-	
36	priated herein may be increased or	
37	decreased by interchange or transfer,	
38	without limit, with any appropriation of	
39	any other department, agency or public	
40	authority or by transfer or suballocation	
41	to any department, agency or public	
42	authority with the approval of the direc-	
43	tor of the budget.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority, and the IT Interchange	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the  
 2 2020-21 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8 Notwithstanding any provision of law to the  
 9 contrary, the amounts appropriated herein  
 10 shall be net of refunds, rebates,  
 11 reimbursements, credits, repayments,  
 12 disallowances, and deductions taken by  
 13 contractors for fees associated with oper-  
 14 ating the state fairground facilities  
 15 (10904).

16	Personal service--regular (50100) .....	4,532,000
17	Temporary service (50200) .....	4,600,000
18	Holiday/overtime compensation (50300) .....	481,000
19	Supplies and materials (57000) .....	3,467,000
20	Travel (54000) .....	320,000
21	Contractual services (51000) .....	13,180,000
22	Equipment (56000) .....	50,000
23		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the administration program.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, and the IT Interchange and  
8 Transfer Authority as defined in the 2019-20 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (81001).

12	Personal service--regular (50100) ...	5,135,000	.....	(re. \$2,345,000)
13	Temporary service (50200) ...	60,000	.....	(re. \$2,000)
14	Holiday/overtime compensation (50300) ...	45,000	.....	(re. \$43,000)
15	Supplies and materials (57000) ...	136,000	.....	(re. \$35,000)
16	Travel (54000) ...	207,000	.....	(re. \$50,000)
17	Contractual services (51000) ...	1,974,000	.....	(re. \$1,969,000)
18	Equipment (56000) ...	38,000	.....	(re. \$27,000)

19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund  
21 State Purposes Account - 10050

22 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
23 hereby amended and reappropriated to read:

24 For services and expenses related to the agricultural business  
25 services program.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, and the IT Interchange and  
28 Transfer Authority as defined in the 2019-20 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (10901).

32	Personal service--regular (50100) ...	12,000,000	....	(re. \$6,333,000)
33	Temporary service (50200) ...	598,000	.....	(re. \$75,000)
34	Holiday/overtime compensation (50300) ...	60,000	.....	(re. \$34,000)
35	Supplies and materials (57000) ...	637,000	.....	(re. \$536,000)
36	Travel (54000) ...	175,000	.....	(re. \$30,000)
37	Contractual services (51000) ...	1,622,000	.....	(re. \$1,337,000)
38	Equipment (56000) ...	19,000	.....	(re. \$16,000)

39 For services, expenses and grants, including but not limited to  
40 marketing, advertising, and retail operations to promote local agri-  
41 tourism and New York produced food and beverage goods and products,  
42 including but not limited to up to \$125,000 for the city of Geneva,  
43 and up to \$200,000 for the Thousand Islands bridge authority[,  
44 provided that moneys hereby appropriated shall be available to the  
45 program net of refunds, rebates, credits, and deductions]. Notwith-  
46 standing any provision of law to the contrary, the amounts appropri-  
47 ated herein shall be net of refunds, rebates, reimbursements, cred-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 its, repayments, and/or disallowances taken by contractors for fees  
 2 associated with marketing advertising, and retail operations to  
 3 promote local agritourism and New York produced food and beverage  
 4 goods and products. All or a portion of this appropriation may be  
 5 suballocated to any department, agency, or public authority (11419).  
 6 Contractual services (51000) ... 1,125,000 ..... (re. \$998,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2018, as  
 8 amended by chapter 50, section 1, of the laws of 2019, is hereby  
 9 amended and reappropriated to read:

10 For services, expenses and grants, including but not limited to  
 11 marketing, advertising, and retail operations to promote local agri-  
 12 tourism and New York produced food and beverage goods and products,  
 13 including but not limited to up to \$125,000 for the city of Geneva,  
 14 and up to \$150,000 for the Thousand Islands bridge authority[,  
 15 provided that moneys hereby appropriated shall be available to the  
 16 program net of refunds, rebates, reimbursements and credits].  
 17 Notwithstanding any provision of law to the contrary, the amounts  
 18 appropriated herein shall be net of refunds, rebates, reimburse-  
 19 ments, credits, repayments, and/or disallowances. All or a portion  
 20 of this appropriation may be suballocated to any department, agency,  
 21 or public authority (11419).  
 22 Contractual services (51000) ... 1,125,000 ..... (re. \$784,000)

23 By chapter 50, section 1, of the laws of 1991:  
 24 Amount available for payment to the milk producers security fund  
 25 consistent with and for the purposes set forth in paragraph (b) of  
 26 subdivision 11 of section 258-b of the agriculture and markets law  
 27 (10901) ... 6,500,000 ..... (re. \$6,250,000)

28 Special Revenue Funds - Federal  
 29 Federal USDA-Food and Nutrition Services Fund  
 30 Federal Food and Nutrition Services Account - 25021

31 By chapter 50, section 1, of the laws of 2019:  
 32 For services and expenses related to federal food and nutrition  
 33 services including suballocation to other state departments and  
 34 agencies. Notwithstanding section 51 of the state finance law and  
 35 any other provision of law to the contrary, the funds appropriated  
 36 herein may be increased or decreased by transfer between state oper-  
 37 ations and aid to localities and from/to appropriations for any  
 38 prior or subsequent grant period within the same federal  
 39 fund/program to accomplish the intent of this appropriation, as long  
 40 as such corresponding prior/subsequent grant periods within such  
 41 appropriations have been reappropriated as necessary (10911).  
 42 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 43 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$6,275,000)  
 44 Fringe benefits (60090) ... 476,000 ..... (re. \$476,000)  
 45 Indirect costs (58850) ... 1,290,000 ..... (re. \$1,290,000)

46 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to federal food and nutrition  
 2 services including suballocation to other state departments and  
 3 agencies. Notwithstanding section 51 of the state finance law and  
 4 any other provision of law to the contrary, the funds appropriated  
 5 herein may be increased or decreased by transfer between state oper-  
 6 ations and aid to localities and from/to appropriations for any  
 7 prior or subsequent grant period within the same federal  
 8 fund/program to accomplish the intent of this appropriation, as long  
 9 as such corresponding prior/subsequent grant periods within such  
 10 appropriations have been reappropriated as necessary (10911).

11	Personal service (50000) ...	762,000	.....	(re. \$762,000)
12	Nonpersonal service (57050) ...	7,748,000	.....	(re. \$4,226,000)
13	Fringe benefits (60090) ...	260,000	.....	(re. \$260,000)
14	Indirect costs (58850) ...	33,000	.....	(re. \$33,000)

15 Special Revenue Funds - Federal  
 16 Federal USDA-Food and Nutrition Services Fund  
 17 Miscellaneous Federal Operating Grants Account - 25006

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to federal operating grants includ-  
 20 ing suballocation to other state departments and agencies.  
 21 Notwithstanding section 51 of the state finance law and any other  
 22 provision of law to the contrary, the funds appropriated herein may  
 23 be increased or decreased by transfer from/to appropriations for any  
 24 prior or subsequent grant period within the same federal  
 25 fund/program and between state operations and aid to localities to  
 26 accomplish the intent of this appropriation, as long as such corre-  
 27 sponding prior/subsequent grant periods within such appropriations  
 28 have been reappropriated as necessary (10912).

29	Personal service (50000) ...	1,135,000	.....	(re. \$1,017,000)
30	Nonpersonal service (57050) ...	9,550,000	.....	(re. \$9,441,000)
31	Fringe benefits (60090) ...	709,000	.....	(re. \$637,000)
32	Indirect costs (58850) ...	1,722,000	.....	(re. \$1,713,000)

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses related to federal operating grants includ-  
 35 ing suballocation to other state departments and agencies.  
 36 Notwithstanding section 51 of the state finance law and any other  
 37 provision of law to the contrary, the funds appropriated herein may  
 38 be increased or decreased by transfer from/to appropriations for any  
 39 prior or subsequent grant period within the same federal  
 40 fund/program and between state operations and aid to localities to  
 41 accomplish the intent of this appropriation, as long as such corre-  
 42 sponding prior/subsequent grant periods within such appropriations  
 43 have been reappropriated as necessary (10912).

44	Personal service (50000) ...	1,135,000	.....	(re. \$572,000)
45	Nonpersonal service (57050) ...	11,544,000	.....	(re. \$6,314,000)
46	Fringe benefits (60090) ...	387,000	.....	(re. \$499,000)
47	Indirect costs (58850) ...	50,000	.....	(re. \$43,000)

48 Special Revenue Funds - Other



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Miscellaneous Special Revenue Fund  
 2 Animal Population Control Account - 22118

3 By chapter 50, section 1, of the laws of 2019:  
 4 Notwithstanding any other provision of law to the contrary, the direc-  
 5 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 6 to local assistance for the purpose of providing funding to a not  
 7 for profit entity chosen to administer a state animal population  
 8 control program pursuant to section 117-a of the agriculture and  
 9 markets law, and for the purpose of providing funding to the city of  
 10 New York equal to the amount of spay/neuter revenues remitted to  
 11 this account from such city, as determined by the commissioner of  
 12 agriculture and markets (10901).  
 13 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Pet Dealer License Account - 22137

17 By chapter 50, section 1, of the laws of 2019:  
 18 For services and expenses related to the agricultural business  
 19 services program (10901).  
 20 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 21 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 22 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 23 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
 24 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)  
 25 Indirect costs (58800) ... 2,000 ..... (re. \$2,000)

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Plant Industry Account - 22029

29 By chapter 50, section 1, of the laws of 2019:  
 30 For services and expenses including liabilities incurred prior to  
 31 April 1, 2019.  
 32 Personal service--regular (50100) ... 363,000 ..... (re. \$363,000)  
 33 Temporary service (50200) ... 7,000 ..... (re. \$7,000)  
 34 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
 35 Supplies and materials (57000) ... 115,000 ..... (re. \$115,000)  
 36 Travel (54000) ... 40,000 ..... (re. \$40,000)  
 37 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
 38 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 39 Fringe benefits (60000) ... 182,000 ..... (re. \$182,000)  
 40 Indirect costs (58800) ... 12,000 ..... (re. \$12,000)

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Public Service Account - 22011

44 By chapter 50, section 1, of the laws of 2019:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law to the contrary, direct and  
 2 indirect expenses relating to the department of agriculture and  
 3 markets' participation in general ratemaking proceedings pursuant to  
 4 section 65 of the public service law or certification proceedings  
 5 pursuant to articles 7 or 10 of the public service law, shall be  
 6 deemed expenses of the department of public service within the mean-  
 7 ing of section 18-a of the public service law (10901).

8 Personal service--regular (50100) ... 255,000 ..... (re. \$255,000)  
 9 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 10 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 11 Contractual services (51000) ... 5,000 ..... (re. \$5,000)  
 12 Fringe benefits (60000) ... 157,000 ..... (re. \$157,000)  
 13 Indirect costs (58800) ... 3,000 ..... (re. \$3,000)

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Special Agricultural Inspecting and Marketing Account - 21955

17 By chapter 50, section 1, of the laws of 2019:  
 18 For services and expenses related to the agricultural business  
 19 services program (10901).

20 Personal service--regular (50100) ... 1,145,000 ..... (re. \$849,000)  
 21 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
 22 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 23 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,404,000)  
 24 Travel (54000) ... 339,000 ..... (re. \$333,000)  
 25 Contractual services (51000) ... 4,449,000 ..... (re. \$4,444,000)  
 26 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
 27 Fringe benefits (60000) ... 788,000 ..... (re. \$599,000)  
 28 Indirect costs (58800) ... 41,000 ..... (re. \$31,000)

29 CONSUMER FOOD SERVICES PROGRAM

30 General Fund  
 31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2019:  
 33 For services and expenses related to the consumer food services  
 34 program.

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority, and the IT Interchange and  
 37 Transfer Authority as defined in the 2019-20 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated (10910).

41 Personal service--regular (50100) ... 13,079,000 .... (re. \$8,707,000)  
 42 Temporary service (50200) ... 296,000 ..... (re. \$285,000)  
 43 Holiday/overtime compensation (50300) ... 552,000 ..... (re. \$549,000)  
 44 Supplies and materials (57000) ... 499,000 ..... (re. \$165,000)  
 45 Travel (54000) ... 240,000 ..... (re. \$139,000)  
 46 Contractual services (51000) ... 2,885,000 ..... (re. \$2,745,000)  
 47 Equipment (56000) ... 6,000 ..... (re. \$6,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
2 section 1, of the laws of 2019:

3 For services and expenses related to the consumer food services  
4 program.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, and the IT Interchange and  
7 Transfer Authority as defined in the 2018-19 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated (10910).

11 Contractual services (51000) ... 2,885,000 ..... (re. \$2,647,000)

12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 Federal Health and Human Services Account - 25125

15 By chapter 50, section 1, of the laws of 2019:

16 For services and expenses related to federal health and human services  
17 including suballocation to other state departments and agencies.

18 Notwithstanding section 51 of the state finance law and any other  
19 provision of law to the contrary, the funds appropriated herein may  
20 be increased or decreased by transfer from/to appropriations for any  
21 prior or subsequent grant period within the same federal fund/  
22 program and between state operations and aid to localities to accom-  
23 plish the intent of this appropriation, as long as such correspond-  
24 ing prior/subsequent grant periods within such appropriations have  
25 been reappropriated as necessary (10910).

26 Personal service (50000) ... 1,122,000 ..... (re. \$970,000)

27 Nonpersonal service (57050) ... 750,000 ..... (re. \$718,000)

28 Fringe benefits (60090) ... 700,000 ..... (re. \$608,000)

29 Indirect costs (58850) ... 428,000 ..... (re. \$416,000)

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses related to federal health and human services  
32 including suballocation to other state departments and agencies.

33 Notwithstanding section 51 of the state finance law and any other  
34 provision of law to the contrary, the funds appropriated herein may  
35 be increased or decreased by transfer from/to appropriations for any  
36 prior or subsequent grant period within the same federal fund/  
37 program and between state operations and aid to localities to accom-  
38 plish the intent of this appropriation, as long as such correspond-  
39 ing prior/subsequent grant periods within such appropriations have  
40 been reappropriated as necessary (10910).

41 Personal service (50000) ... 1,122,000 ..... (re. \$508,000)

42 Nonpersonal service (57050) ... 1,517,000 ..... (re. \$718,000)

43 Fringe benefits (60090) ... 327,000 ..... (re. \$199,000)

44 Indirect costs (58850) ... 34,000 ..... (re. \$28,000)

45 Special Revenue Funds - Federal  
46 Federal USDA-Food and Nutrition Services Fund  
47 Consumer Food Service Account - 25006

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:

2 For services and expenses related to consumer food services including  
3 suballocation to other state departments and agencies. Notwithstand-  
4 ing section 51 of the state finance law and any other provision of  
5 law to the contrary, the funds appropriated herein may be increased  
6 or decreased by transfer from/to appropriations for any prior or  
7 subsequent grant period within the same federal fund/program and  
8 between state operations and aid to localities to accomplish the  
9 intent of this appropriation, as long as such corresponding  
10 prior/subsequent grant periods within such appropriations have been  
11 reappropriated as necessary (10910).

12	Personal service (50000) ...	446,000	.....	(re. \$446,000)
13	Nonpersonal service (57050) ...	100,000	.....	(re. \$100,000)
14	Fringe benefits (60090) ...	279,000	.....	(re. \$279,000)
15	Indirect costs (58850) ...	125,000	.....	(re. \$125,000)

16 By chapter 50, section 1, of the laws of 2018:

17 For services and expenses related to consumer food services including  
18 suballocation to other state departments and agencies. Notwith-  
19 standing section 51 of the state finance law and any other provision  
20 of law to the contrary, the funds appropriated herein may be  
21 increased or decreased by transfer from/to appropriations for any  
22 prior or subsequent grant period within the same federal  
23 fund/program and between state operations and aid to localities to  
24 accomplish the intent of this appropriation, as long as such corre-  
25 sponding prior/subsequent grant periods within such appropriations  
26 have been reappropriated as necessary (10910).

27	Personal service (50000) ...	446,000	.....	(re. \$446,000)
28	Nonpersonal service (57050) ...	380,000	.....	(re. \$380,000)
29	Fringe benefits (60090) ...	114,000	.....	(re. \$114,000)
30	Indirect costs (58850) ...	10,000	.....	(re. \$10,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses related to consumer food services including  
33 suballocation to other state departments and agencies. Notwith-  
34 standing section 51 of the state finance law and any other provision  
35 of law to the contrary, the funds appropriated herein may be  
36 increased or decreased by transfer from/to appropriations for any  
37 prior or subsequent grant period within the same federal  
38 fund/program and between state operations and aid to localities to  
39 accomplish the intent of this appropriation, as long as such corre-  
40 sponding prior/subsequent grant periods within such appropriations  
41 have been reappropriated as necessary (10910).

42	Personal service (50000) ...	446,000	.....	(re. \$446,000)
43	Nonpersonal service (57050) ...	380,000	.....	(re. \$380,000)
44	Fringe benefits (60090) ...	114,000	.....	(re. \$114,000)
45	Indirect costs (58850) ...	10,000	.....	(re. \$10,000)

- 46 Special Revenue Funds - Federal
- 47 Federal USDA-Food and Nutrition Services Fund
- 48 Food Monitoring Program Account - 25006

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:

2 For services and expenses related to food testing including suballo-  
3 cation to other state departments and agencies, including but not  
4 limited to pesticide residue monitoring and microbiological data  
5 collection. Notwithstanding section 51 of the state finance law and  
6 any other provision of law to the contrary, the funds appropriated  
7 herein may be increased or decreased by transfer from/to appropri-  
8 ations for any prior or subsequent grant period within the same  
9 federal fund/program and between state operations and aid to locali-  
10 ties to accomplish the intent of this appropriation, as long as such  
11 corresponding prior/subsequent grant periods within such appropri-  
12 ations have been reappropriated as necessary (11488).

13	Personal service (50000) ...	2,375,000	.....	(re. \$2,375,000)
14	Nonpersonal service (57050) ...	2,021,000	.....	(re. \$2,021,000)
15	Fringe benefits (60090) ...	606,000	.....	(re. \$606,000)
16	Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

17 By chapter 50, section 1, of the laws of 2018:

18 For services and expenses related to food testing including suballo-  
19 cation to other state departments and agencies, including but not  
20 limited to pesticide residue monitoring and microbiological data  
21 collection. Notwithstanding section 51 of the state finance law and  
22 any other provision of law to the contrary, the funds appropriated  
23 herein may be increased or decreased by transfer from/to appropri-  
24 ations for any prior or subsequent grant period within the same  
25 federal fund/program and between state operations and aid to locali-  
26 ties to accomplish the intent of this appropriation, as long as such  
27 corresponding prior/subsequent grant periods within such appropri-  
28 ations have been reappropriated as necessary (11488).

29	Personal service (50000) ...	2,375,000	.....	(re. \$1,903,000)
30	Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,745,000)
31	Fringe benefits (60090) ...	606,000	.....	(re. \$318,000)
32	Indirect costs (58850) ...	51,000	.....	(re. \$13,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses related to food testing including suballo-  
35 cation to other state departments and agencies, including but not  
36 limited to pesticide residue monitoring and microbiological data  
37 collection. Notwithstanding section 51 of the state finance law and  
38 any other provision of law to the contrary, the funds appropriated  
39 herein may be increased or decreased by transfer from/to appropri-  
40 ations for any prior or subsequent grant period within the same  
41 federal fund/program and between state operations and aid to locali-  
42 ties to accomplish the intent of this appropriation, as long as such  
43 corresponding prior/subsequent grant periods within such appropri-  
44 ations have been reappropriated as necessary (11488).

45	Personal service (50000) ...	2,375,000	.....	(re. \$1,368,000)
46	Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,432,000)
47	Fringe benefits (60090) ...	606,000	.....	(re. \$165,000)
48	Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

49 Special Revenue Funds - Other

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Clean Air Fund  
 2 Consumer Food - Mobile Source Account - 21452

3 By chapter 50, section 1, of the laws of 2019:  
 4 For services and expenses related to the consumer food services  
 5 program (10910).  
 6 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Farm Products Inspection Account - 21948

10 By chapter 50, section 1, of the laws of 2019:  
 11 For services and expenses related to the consumer food services  
 12 program (10910).  
 13 Personal service--regular (50100) ... 877,000 ..... (re. \$571,000)  
 14 Temporary service (50200) ... 1,105,000 ..... (re. \$1,086,000)  
 15 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$115,000)  
 16 Supplies and materials (57000) ... 72,000 ..... (re. \$71,000)  
 17 Travel (54000) ... 221,000 ..... (re. \$205,000)  
 18 Contractual services (51000) ... 345,000 ..... (re. \$334,000)  
 19 Fringe benefits (60000) ... 1,348,000 ..... (re. \$1,311,000)  
 20 Indirect costs (58800) ... 70,000 ..... (re. \$70,000)

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Motor Fuel Quality Account - 22149

24 By chapter 50, section 1, of the laws of 2019:  
 25 For services and expenses related to the consumer food services  
 26 program.  
 27 Notwithstanding any other provision of law, the director of the budget  
 28 is hereby authorized to transfer up to \$150,000 of this appropri-  
 29 ation to capital projects for motor fuel quality equipment (10910).  
 30 Personal service--regular (50100) ... 1,173,000 ..... (re. \$330,000)  
 31 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
 32 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
 33 Supplies and materials (57000) ... 148,000 ..... (re. \$146,000)  
 34 Travel (54000) ... 82,000 ..... (re. \$62,000)  
 35 Contractual services (51000) ... 1,222,000 ..... (re. \$1,158,000)  
 36 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 37 Fringe benefits (60000) ... 755,000 ..... (re. \$251,000)  
 38 Indirect costs (58800) ... 39,000 ..... (re. \$12,000)

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Weights and Measures Account - 22150

42 By chapter 50, section 1, of the laws of 2019:  
 43 For services and expenses related to the consumer food services  
 44 program (10910).  
 45 Personal service--regular (50100) ... 215,000 ..... (re. \$166,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	Temporary service (50200) ...	12,000	.....	(re. \$12,000)
2	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
3	Supplies and materials (57000) ...	27,000	.....	(re. \$24,000)
4	Travel (54000) ...	35,000	.....	(re. \$24,000)
5	Contractual services (51000) ...	98,000	.....	(re. \$83,000)
6	Equipment (56000) ...	74,000	.....	(re. \$74,000)
7	Fringe benefits (60000) ...	152,000	.....	(re. \$123,000)
8	Indirect costs (58800) ...	8,000	.....	(re. \$7,000)

9 STATE FAIR PROGRAM

- 10 Enterprise Funds
- 11 State Exposition Special Account
- 12 State Fair Account - 50051

13 The appropriation made By chapter 50, section 1, of the laws of 2019, is  
14 hereby amended and reappropriated to read:

15 For services and expenses related to the state fair program.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, and the IT Interchange and  
18 Transfer Authority as defined in the 2019-20 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated.

22 [Notwithstanding any other provision of law to the contrary, moneys  
23 hereby appropriated shall be available to the program net of  
24 refunds, rebates, reimbursements and credits] Notwithstanding any  
25 provision of law to the contrary, the amounts appropriated herein  
26 shall be net of refunds, rebates, reimbursements, credits, repay-  
27 ments, and/or disallowances (10904).

28	Personal service--regular (50100) ...	3,287,000	.....	(re. \$2,280,000)
29	Temporary service (50200) ...	3,100,000	.....	(re. \$158,000)
30	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$81,000)
31	Supplies and materials (57000) ...	1,620,000	.....	(re. \$613,000)
32	Travel (54000) ...	320,000	.....	(re. \$136,000)
33	Contractual services (51000) ...	10,200,000	.....	(re. \$5,332,000)
34	Equipment (56000) ...	50,000	.....	(re. \$50,000)
35	Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,165,000)
36	Indirect costs (58800) ...	138,000	.....	(re. \$138,000)

37 The appropriation made By chapter 50, section 1, of the laws of 2018, as  
38 amended by chapter 50, section 1, of the laws of 2019, is hereby  
39 amended and reappropriated to read:

40 For services and expenses related to the state fair program.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, and the IT Interchange and  
43 Transfer Authority as defined in the 2018-19 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated.

47 [Notwithstanding any other provision of law to the contrary, moneys  
48 hereby appropriated shall be available to the program net of

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 refunds, rebates, reimbursements and credits] Notwithstanding any  
 2 provision of law to the contrary, the amounts appropriated herein  
 3 shall be net of refunds, rebates, reimbursements, credits, repay-  
 4 ments, and/or disallowances (10904).  
 5 Personal service--regular (50100) ... 3,287,000 ..... (re. \$1,726,000)  
 6 Temporary service (50200) ... 3,100,000 ..... (re. \$313,000)  
 7 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$95,000)  
 8 Supplies and materials (57000) ... 1,620,000 ..... (re. \$197,000)  
 9 Travel (54000) ... 320,000 ..... (re. \$102,000)  
 10 Contractual services (51000) ... 10,200,000 ..... (re. \$1,739,000)  
 11 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 12 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)  
 13 Indirect costs (58800) ... 138,000 ..... (re. \$138,000)

14 The appropriation made By chapter 50, section 1, of the laws of 2017, as  
 15 amended by chapter 50, section 1, of the laws of 2019, is hereby  
 16 amended and reappropriated to read:

17 For services and expenses related to the state fair program.  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, and the IT Interchange and  
 20 Transfer Authority as defined in the 2017-18 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated.

24 [Notwithstanding any other provision of law to the contrary, moneys  
 25 hereby appropriated shall be available to the program net of  
 26 refunds, rebates, reimbursements and credits] Notwithstanding any  
 27 provision of law to the contrary, the amounts appropriated herein  
 28 shall be net of refunds, rebates, reimbursements, credits, repay-  
 29 ments, and/or disallowances (10904).

30 Personal service--regular (50100) ... 3,287,000 ..... (re. \$1,509,000)  
 31 Temporary service (50200) ... 3,100,000 ..... (re. \$754,000)  
 32 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$108,000)  
 33 Supplies and materials (57000) ... 1,620,000 ..... (re. \$341,000)  
 34 Travel (54000) ... 320,000 ..... (re. \$117,000)  
 35 Contractual services (51000) ... 10,200,000 ..... (re. \$2,740,000)  
 36 Equipment (56000) ... 50,000 ..... (re. \$47,000)  
 37 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)  
 38 Indirect costs (58800) ... 138,000 ..... (re. \$131,000)



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	13,313,000	0
4 Special Revenue Funds - Other .....	34,309,000	0
5	-----	-----
6 All Funds .....	47,622,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 3,846,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2020-21 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25 Personal service--regular (50100) ..... 1,362,000  
26 Temporary service (50200) ..... 5,000  
27 Holiday/overtime compensation (50300) ..... 10,000  
28 Supplies and materials (57000) ..... 176,000  
29 Travel (54000) ..... 27,000  
30 Contractual services (51000) ..... 2,214,000  
31 Equipment (56000) ..... 52,000  
32 -----

33 CANNABIS MANAGEMENT PROGRAM ..... 34,309,000  
34 -----

35 Special Revenue Funds - Other  
36 Dedicated Miscellaneous Special Revenue Account  
37 New York State Cannabis Revenue Fund Account

38 For services and expenses of the office of  
39 cannabis management, created pursuant to a  
40 chapter of the laws of 2020.  
41 Notwithstanding any other provision of law,  
42 the money hereby appropriated may be

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 increased or decreased by interchange,  
 2 transfer or suballocation between these  
 3 appropriated amounts and appropriations of  
 4 any department, agency or public authority  
 5 for expenditures incurred in the operation  
 6 of this program with the approval of the  
 7 director of the budget, who shall file  
 8 such approval with the department of audit  
 9 and control and copies thereof with the  
 10 chairman of the senate finance committee  
 11 and the chairman of the assembly ways and  
 12 means committee.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2020-21 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23	Personal service--regular (50100) .....	6,500,000
24	Supplies and materials (57000) .....	6,260,000
25	Travel (54000) .....	50,000
26	Contractual services (51000) .....	4,700,000
27	Equipment (56000) .....	1,660,000
28	Fringe benefits (60000) .....	4,151,000
29	Indirect costs (58800) .....	210,000
30		-----
31	Total amount available .....	23,531,000
32		-----

33 For services and expenses of Cornell univer-  
 34 sity, including but not limited to, work-  
 35 force development and education for the  
 36 hemp industry, including the extraction of  
 37 cannabidiol; and the research and develop-  
 38 ment for the growth of hemp and varietal  
 39 development.

40 Notwithstanding any other provision of law,  
 41 the money hereby appropriated may be  
 42 increased or decreased by interchange,  
 43 transfer or suballocation between these  
 44 appropriated amounts and appropriations of  
 45 any department, agency or public authority  
 46 for expenditures incurred in the operation  
 47 of this program with the approval of the  
 48 director of the budget, who shall file  
 49 such approval with the department of audit  
 50 and control and copies thereof with the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 chairman of the senate finance committee  
 2 and the chairman of the assembly ways and  
 3 means committee.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14 Contractual services ..... 1,000,000  
 15 -----  
 16 Program account subtotal ..... 24,531,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Medical Marihuana Trust Fund  
 20 Health Operation and Oversight Account - 23755

21 For services and expenses related to chapter  
 22 90 of the laws of 2014, establishing the  
 23 medical marihuana program.  
 24 Notwithstanding any other provision of law,  
 25 the money hereby appropriated may be  
 26 increased or decreased by interchange,  
 27 transfer or suballocation between these  
 28 appropriated amounts and appropriations of  
 29 any department, agency or public authority  
 30 for expenditures incurred in the operation  
 31 of this program with the approval of the  
 32 director of the budget, who shall file  
 33 such approval with the department of audit  
 34 and control and copies thereof with the  
 35 chairman of the senate finance committee  
 36 and the chairman of the assembly ways and  
 37 means committee.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2020-21 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated.

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	3,670,000
2	Supplies and materials (57000) .....	85,000
3	Travel (54000) .....	25,000
4	Contractual services (51000) .....	3,559,000
5	Equipment (56000) .....	142,000
6	Fringe benefits (60000) .....	2,241,000
7	Indirect costs (58800) .....	56,000
8		-----
9	Program account subtotal .....	9,778,000
10		-----
11	COMPLIANCE PROGRAM .....	4,589,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses related to the	
16	compliance program.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2020-21 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (11504).	
27	Personal service--regular (50100) .....	3,529,000
28	Temporary service (50200) .....	500,000
29	Holiday/overtime compensation (50300) .....	15,000
30	Supplies and materials (57000) .....	108,000
31	Travel (54000) .....	32,000
32	Contractual services (51000) .....	232,000
33	Equipment (56000) .....	173,000
34		-----
35	LICENSING AND WHOLESALER SERVICES PROGRAM .....	4,878,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to the	
40	licensing and wholesaler services program.	
41	Notwithstanding any other provision of law	
42	to the contrary, any of the amounts appro-	
43	priated herein may be increased or	
44	decreased by interchange or transfer,	
45	without limit, with any appropriation of	

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 any other department, agency or public  
 2 authority or by transfer or suballocation  
 3 to any department, agency or public  
 4 authority with the approval of the direc-  
 5 tor of the budget.

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority, and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2020-21 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (11505).

16	Personal service--regular (50100) .....	2,694,000
17	Temporary service (50200) .....	151,000
18	Holiday/overtime compensation (50300) .....	50,000
19	Supplies and materials (57000) .....	60,000
20	Travel (54000) .....	20,000
21	Contractual services (51000) .....	1,848,000
22	Equipment (56000) .....	55,000
23		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,319,000	0
4 Special Revenue Funds - Federal ....	100,000	500,000
5	-----	-----
6 All Funds .....	4,419,000	500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,419,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2020-21 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25 Personal service--regular (50100) ..... 2,549,000  
 26 Holiday/overtime compensation (50300) ..... 1,000  
 27 Supplies and materials (57000) ..... 53,000  
 28 Travel (54000) ..... 189,000  
 29 Contractual services (51000) ..... 1,473,000  
 30 Equipment (56000) ..... 54,000  
 31 -----  
 32 Program account subtotal ..... 4,319,000  
 33 -----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Council on the Arts Account - 25376

37 For administration of programs funded from  
 38 the national endowment for the arts feder-  
 39 al grant award (81001).

40 Nonpersonal service (57050) ..... 100,000  
 41 -----

COUNCIL ON THE ARTS

STATE OPERATIONS 2020-21

1	Program account subtotal .....	100,000
2		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2019:  
6 For administration of programs funded from the national endowment for  
7 the arts federal grant award (81001).  
8 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2018:  
10 For administration of programs funded from the national endowment for  
11 the arts federal grant award (81001).  
12 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2017:  
14 For administration of programs funded from the national endowment for  
15 the arts federal grant award (81001).  
16 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2016:  
18 For administration of programs funded from the national endowment for  
19 the arts federal grant award (81001).  
20 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2015:  
22 For administration of programs funded from the national endowment for  
23 the arts federal grant award (81001).  
24 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	141,263,000	0
4 Special Revenue Funds - Other .....	22,841,000	0
5 Internal Service Funds .....	36,994,000	0
6 Fiduciary Funds .....	141,564,000	0
7	-----	-----
8 All Funds .....	342,662,000	0
9	=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM ..... 141,382,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 audit and control program.

17 A portion of this appropriation must be used  
 18 for services and expenses related to the  
 19 achieving a better life experience  
 20 program. The total amount used for such  
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used  
 23 to conduct audits of preschool special  
 24 education programs as required by chapter  
 25 545 of the laws of 2013. The total amount  
 26 used for such purpose must be at least  
 27 \$2,000,000 higher than the amount dedi-  
 28 cated to this purpose during the 2013-14  
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall  
 31 be made available for homeless shelter  
 32 audits.

33 Notwithstanding any law to the contrary, the  
 34 amounts herein appropriated may be inter-  
 35 changed or transferred without limit to  
 36 any other appropriation in any other  
 37 program or fund within the department of  
 38 audit and control, with the approval of  
 39 the director of the budget.

40 Personal service--regular (50100) .....	110,805,000
41 Temporary service (50200) .....	922,000
42 Holiday/overtime compensation (50300) .....	155,000
43 Supplies and materials (57000) .....	2,091,000
44 Travel (54000) .....	2,845,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	22,922,000
2	Equipment (56000) .....	1,523,000
3		-----
4	Program account subtotal .....	141,263,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants Account - 20100	
9	For services and expenses related to the	
10	state and local accountability program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget.	
18	Contractual services (51000) .....	119,000
19		-----
20	Program account subtotal .....	119,000
21		-----
22	CHIEF INFORMATION OFFICE PROGRAM .....	28,890,000
23		-----
24	Internal Service Funds	
25	Audit and Control Revolving Account	
26	CIO Information Technology Centralized Services Account	
27	- 55252	
28	For services and expenses related to the	
29	chief information office program.	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget (12716).	
37	Personal service--regular (50100) .....	3,455,000
38	Temporary service (50200) .....	73,000
39	Holiday/overtime compensation (50300) .....	72,000
40	Supplies and materials (57000) .....	533,000
41	Travel (54000) .....	11,000
42	Contractual services (51000) .....	11,722,000
43	Equipment (56000) .....	5,400,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	7,235,000
2	Indirect costs (58800) .....	389,000
3		-----
4	COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	372,000
5		-----
6	Special Revenue Funds - Other	
7	College Savings Fund	
8	College Savings Account - 22022	
9	For services and expenses related to the	
10	college choice tuition savings program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget.	
18	Personal service--regular (50100) .....	224,000
19	Fringe benefits (60000) .....	140,000
20	Indirect costs (58800) .....	8,000
21		-----
22	EXECUTIVE DIRECTION PROGRAM .....	2,948,000
23		-----
24	Internal Service Funds	
25	Audit and Control Revolving Account	
26	Executive Direction Internal Audit Account - 55251	
27	For services and expenses related to the	
28	executive direction program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	audit and control, with the approval of	
35	the director of the budget (81031).	
36	Personal service--regular (50100) .....	1,655,000
37	Holiday/overtime compensation (50300).....	1,000
38	Supplies and materials (57000) .....	3,000
39	Travel (54000) :.....	8,000
40	Contractual services (51000) .....	165,000
41	Equipment (56000) .....	1,000
42	Fringe benefits (60000) .....	1,058,000
43	Indirect costs (58800) .....	57,000
44		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION  
2 ADMINISTRATION PROGRAM ..... 1,175,000  
3 -----

4 Special Revenue Funds - Other  
5 Environmental Protection and Oil Spill Compensation Fund  
6 Department of Audit and Control Account - 21201

7 For services and expenses related to the New  
8 York environmental protection and spill  
9 compensation administration program.  
10 Notwithstanding any law to the contrary, the  
11 amounts herein appropriated may be inter-  
12 changed or transferred without limit to  
13 any other appropriation in any other  
14 program or fund within the department of  
15 audit and control, with the approval of  
16 the director of the budget (12718).

17 Personal service--regular (50100) ..... 639,000  
18 Temporary service (50200) ..... 26,000  
19 Holiday/overtime compensation (50300) ..... 2,000  
20 Supplies and materials (57000) ..... 5,000  
21 Travel (54000) ..... 3,000  
22 Contractual services (51000) ..... 50,000  
23 Fringe benefits (60000) ..... 427,000  
24 Indirect costs (58800) ..... 23,000  
25 -----

26 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... 4,848,000  
27 -----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Financial Oversight Account - 22039

31 For services and expenses related to the  
32 office of the state deputy comptroller for  
33 New York city.  
34 Notwithstanding any law to the contrary, the  
35 amounts herein appropriated may be inter-  
36 changed or transferred without limit to  
37 any other appropriation in any other  
38 program or fund within the department of  
39 audit and control, with the approval of  
40 the director of the budget (12719).

41 Personal service--regular (50100) ..... 2,861,000  
42 Temporary service (50200) ..... 15,000  
43 Holiday/overtime compensation (50300) ..... 1,000  
44 Supplies and materials (57000) ..... 31,000  
45 Travel (54000) ..... 4,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	70,000
2	Equipment (56000) .....	20,000
3	Fringe benefits (60000) .....	1,769,000
4	Indirect costs (58800) .....	77,000
5		-----
6	RETIREMENT SERVICES PROGRAM .....	141,564,000
7		-----
8	Fiduciary Funds	
9	Common Retirement Fund	
10	Common Retirement Fund Account - 65000	
11	For services and expenses related to the	
12	retirement services program (12721).	
13	Personal service--regular (50100) .....	73,837,000
14	Temporary service (50200) .....	177,000
15	Holiday/overtime compensation (50300) .....	2,000,000
16	Supplies and materials (57000) .....	2,550,000
17	Travel (54000) .....	930,000
18	Contractual services (51000) .....	20,764,000
19	Equipment (56000) .....	1,615,000
20	Fringe benefits (60000) .....	37,792,000
21	Indirect costs (58800) .....	1,899,000
22		-----
23	STATE AND LOCAL ACCOUNTABILITY PROGRAM .....	2,266,000
24		-----
25	Internal Service Funds	
26	Audit and Control Revolving Account	
27	Executive Direction Internal Audit Account - 55251	
28	For services and expenses related to the	
29	state and local accountability program.	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget (12720).	
37	Personal service--regular (50100) .....	1,351,000
38	Temporary service (50200) .....	1,000
39	Contractual services (51000) .....	3,000
40	Fringe benefits (60000) .....	864,000
41	Indirect costs (58800) .....	47,000
42		-----



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2020-21

1	STATE OPERATIONS PROGRAM .....	19,217,000
2		-----
3	Special Revenue Funds - Other	
4	Child Performers Protection Fund	
5	Child Performers Protection Account - 20401	
6	For services and expenses related to the	
7	state operations program.	
8	Notwithstanding any law to the contrary, the	
9	amounts herein appropriated may be inter-	
10	changed or transferred without limit to	
11	any other appropriation in any other	
12	program or fund within the department of	
13	audit and control, with the approval of	
14	the director of the budget.	
15	Notwithstanding any other law to the contra-	
16	ry, for accounting services provided in	
17	connection with the administration of the	
18	child performer's holding fund created	
19	pursuant to section 99-k of the state	
20	finance law (81003).	
21	Personal service--regular (50100) .....	74,000
22	Fringe benefits (60000) .....	47,000
23	Indirect costs (58800) .....	3,000
24		-----
25	Program account subtotal .....	124,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Abandoned Property Audit Account - 21985	
30	For services and expenses related to the	
31	state operations program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	audit and control, with the approval of	
38	the director of the budget (81003).	
39	Personal service--regular (50100) .....	11,923,000
40	Temporary service (50200) .....	32,000
41	Holiday/overtime compensation (50300) .....	208,000
42	Supplies and materials (57000) .....	840,000
43	Travel (54000) .....	170,000
44	Contractual services (51000) .....	3,000,000
45	Equipment (56000) .....	30,000
46		-----



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 16,203,000  
 2 .....

3 Internal Service Funds  
 4 Agencies Internal Service Fund  
 5 Banking Services Account - 55057

6 For services and expenses related to the  
 7 state operations program.  
 8 Notwithstanding any law to the contrary, the  
 9 amounts herein appropriated may be inter-  
 10 changed or transferred without limit to  
 11 any other appropriation in any other  
 12 program or fund within the department of  
 13 audit and control, with the approval of  
 14 the director of the budget (81003).

15 Supplies and materials (57000) ..... 1,230,000  
 16 Contractual services (51000) ..... 1,510,000  
 17 .....

18 Program account subtotal ..... 2,740,000  
 19 .....

20 Internal Service Funds  
 21 Agencies Internal Service Fund  
 22 Statewide Training Account - 55068

23 For services and expenses related to the  
 24 state operations program.  
 25 Notwithstanding any law to the contrary, the  
 26 amounts herein appropriated may be inter-  
 27 changed or transferred without limit to  
 28 any other appropriation in any other  
 29 program or fund within the department of  
 30 audit and control, with the approval of  
 31 the director of the budget (81003).

32 Contractual services (51000) ..... 150,000  
 33 .....

34 Program account subtotal ..... 150,000  
 35 .....

DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	28,251,000	0
4 Special Revenue Funds - Other .....	19,283,000	0
5 Internal Service Funds .....	1,650,000	0
6	-----	-----
7 All Funds .....	49,184,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM .....	47,684,000
11	-----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses of the budget  
15 division program.

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the direc-  
 25 tor of the budget.

26 Notwithstanding any other provision of law  
 27 to the contrary, and subject to the condi-  
 28 tions set forth herein, for the purpose of  
 29 planning, developing and/or implementing  
 30 the consolidation of procurement, real  
 31 estate and facility management, fleet  
 32 management, business and financial  
 33 services, administrative services, payroll  
 34 administration, time and attendance, bene-  
 35 fits administration and other transaction-  
 36 al human resources functions, contract  
 37 management, and grants management, the  
 38 amounts appropriated for state operations  
 39 may be (i) interchanged, (ii) transferred  
 40 from this state operations appropriation  
 41 within this agency to the office of gener-  
 42 al services, and/or (iii) suballocated to  
 43 the office of general services with the  
 44 approval of the director of the budget who  
 45 shall file such approval with the depart-  
 46 ment of audit and control and copies ther-



## DIVISION OF THE BUDGET

## STATE OPERATIONS 2020-21

1 eof with the chairman of the senate  
2 finance committee and the chairman of the  
3 assembly ways and means committee. With  
4 respect only to such interchanges, trans-  
5 fers and suballocations for the purpose of  
6 planning, developing and/or implementing  
7 the consolidation of procurement, real  
8 estate and facility management, fleet  
9 management, business and financial  
10 services, administrative services, payroll  
11 administration, time and attendance, bene-  
12 fits administration and other transaction-  
13 al human resources functions, contract  
14 management, and grants management that  
15 exceed any interchange, transfer or subal-  
16 location authorized under any other  
17 provision of law, the amounts inter-  
18 changed, transferred or suballocated may  
19 only be used for state operations and  
20 fringe benefits purposes. The foregoing  
21 interchange, transfer and suballocation  
22 authority is defined as the "OGS Inter-  
23 change and Transfer Authority."

24 Notwithstanding any other provision of law  
25 to the contrary, and subject to the condi-  
26 tions set forth herein, for the purpose of  
27 planning, developing and/or implementing  
28 measures to reduce and eliminate duplica-  
29 tive, outdated, and inefficient informa-  
30 tion technology infrastructure and proc-  
31 esses to achieve better, cost-effective,  
32 information technology services for state  
33 agencies, the amounts appropriated for  
34 state operations may be (i) interchanged,  
35 (ii) transferred from this state oper-  
36 ations appropriation within this agency to  
37 any other state operations appropriations  
38 of any state department or agency, and/or  
39 (iii) suballocated to any state department  
40 or agency with the approval of the direc-  
41 tor of the budget who shall file such  
42 approval with the department of audit and  
43 control and copies thereof with the chair-  
44 man of the senate finance committee and  
45 the chairman of the assembly ways and  
46 means committee. With respect only to such  
47 interchanges, transfers and suballocations  
48 for the purpose of planning, developing  
49 and/or implementing the transformation of  
50 information technology services that  
51 exceed any interchange, transfer or subal-  
52 location authorized under any other



## DIVISION OF THE BUDGET

## STATE OPERATIONS 2020-21

1 provision of law, the amounts inter-  
 2 changed, transferred or suballocated may  
 3 only be used for state operations and  
 4 fringe benefits purposes. The foregoing  
 5 interchange, transfer and suballocation  
 6 authority is defined as the "IT Inter-  
 7 change and Transfer Authority (13603)."

8	Personal service--regular (50100) .....	21,391,000
9	Temporary service (50200) .....	450,000
10	Holiday/overtime compensation (50300) .....	180,000
11	Supplies and materials (57000) .....	180,000
12	Travel (54000) .....	167,000
13	Contractual services (51000) .....	3,839,000
14	Equipment (56000) .....	270,000
15		-----
16	Total amount available .....	26,477,000
17		-----

18 For services and expenses related to member-  
 19 ship dues in various organizations  
 20 (13609).

21	Contractual services (51000) .....	274,000
22		-----
23	Program account subtotal .....	26,751,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Revenue Arrearage Account - 22024

28 For services and expenses related to enter-  
 29 prise, administrative, intergovernmental,  
 30 and technological services including those  
 31 associated with the collection and maximi-  
 32 zation of overdue non-tax revenues owed to  
 33 the state, including liabilities incurred  
 34 in prior years. Funds herein appropriated  
 35 may be suballocated, subject to the  
 36 approval of the director of the budget, to  
 37 any state department, agency or public  
 38 benefit corporation.

39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer,  
 43 without limit, with any appropriation of  
 44 any other department, agency or public  
 45 authority or by transfer or suballocation  
 46 to any department, agency or public

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2020-21

1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2020-21 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (13603).

13	Personal service--regular (50100) .....	3,155,000
14	Holiday/overtime compensation (50300) .....	10,000
15	Supplies and materials (57000) .....	54,000
16	Contractual services (51000) .....	10,961,000
17	Equipment (56000) .....	946,000
18	Fringe benefits (60000) .....	1,410,000
19	Indirect costs (58800) .....	114,000
20		-----
21	Program account subtotal .....	16,650,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Systems and Technology Account - 22162

26 For services and expenses for the modifica-  
 27 tion of statewide personnel, accounting,  
 28 financial management, budgeting and  
 29 related information systems to accommodate  
 30 the unique management and information  
 31 needs of the division of the budget,  
 32 including liabilities incurred in prior  
 33 years. Funds herein appropriated may be  
 34 suballocated, subject to the approval of  
 35 the director of the budget, to any state  
 36 department, agency or public benefit  
 37 corporation.

38 Notwithstanding any other provision of law  
 39 to the contrary, any of the amounts appro-  
 40 priated herein may be increased or  
 41 decreased by interchange or transfer,  
 42 without limit, with any appropriation of  
 43 any other department, agency or public  
 44 authority or by transfer or suballocation  
 45 to any department, agency or public  
 46 authority with the approval of the direc-  
 47 tor of the budget.

48 Notwithstanding any other provision of law  
 49 to the contrary, the OGS Interchange and

DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2020-21 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (13603).

9	Personal service--regular (50100) .....	1,584,000
10	Holiday/overtime compensation (50300) .....	20,000
11	Supplies and materials (57000) .....	47,000
12	Contractual services (51000) .....	160,000
13	Fringe benefits (60000) .....	587,000
14	Indirect costs (58800) .....	85,000
15		-----
16	Program account subtotal .....	2,483,000
17		-----

18 Special Revenue Funds - Other  
 19 Not-For-Profit Short-Term Revolving Loan Fund  
 20 Not-For-Profit Loan Account - 20651

21 For the purpose of making loans from the  
 22 not-for-profit short-term revolving loan  
 23 fund to eligible not-for-profit organiza-  
 24 tions (13603).

25	Contractual services (51000) .....	150,000
26		-----
27	Program account subtotal .....	150,000
28		-----

29 Internal Service Funds  
 30 Agencies Internal Service Fund  
 31 Federal Single Audit Account - 55053

32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts appro-  
 34 priated herein may be increased or  
 35 decreased by interchange or transfer,  
 36 without limit, with any appropriation of  
 37 any other department, agency or public  
 38 authority or by transfer or suballocation  
 39 to any department, agency or public  
 40 authority with the approval of the direc-  
 41 tor of the budget.

42 For services and expenses associated with  
 43 the conduct of the annual independent  
 44 audit of federal programs as required by  
 45 the federal single audit act of 1984  
 46 (13603).

DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,650,000
2		-----
3	Program account subtotal .....	1,650,000
4		-----
5	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .....	1,500,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	

9 Notwithstanding any other provision of law  
10 to the contrary, any of the amounts appro-  
11 priated herein may be increased or  
12 decreased by interchange or transfer,  
13 without limit, with any appropriation of  
14 any other department, agency or public  
15 authority or by transfer or suballocation  
16 to any department, agency or public  
17 authority with the approval of the direc-  
18 tor of the budget.

19 For services and expenses related to cash  
20 management activities of the state and the  
21 federal cash management improvement act of  
22 1990, including required payment of inter-  
23 est to the federal government and includ-  
24 ing liabilities incurred in prior years.  
25 Funds herein appropriated may be suballo-  
26 cated, subject to the approval of the  
27 director of the budget, to any state  
28 department, agency or public benefit  
29 corporation (13608).

30	Contractual services (51000) .....	1,500,000
31		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds .....	2,853,489,900	0
4 Special Revenue Funds - Other .....	110,000,000	0
5	-----	-----
6 All Funds .....	2,963,489,900	0
7	=====	=====

8 SCHEDULE

9 SENIOR COLLEGES .....	1,557,208,400
10	-----

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law  
 15 to the contrary, for the purpose of para-  
 16 graph a of subdivision 14 of section 6206  
 17 of the education law, the separate amounts  
 18 appropriated herein for senior colleges  
 19 and central administration shall be deemed  
 20 to be amounts appropriated to senior  
 21 colleges and amounts appropriated to indi-  
 22 vidual senior colleges shall be deemed to  
 23 be amounts appropriated for programs or  
 24 purposes.

25 Provided further, that a portion of the  
 26 funds appropriated herein shall be used to  
 27 implement a plan to improve educator  
 28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation (15475).

38 For services and expenses for Baruch college .	147,728,300
39 For services and expenses for Brooklyn	
40 college .....	161,178,300
41 For services and expenses for city college,	
42 including sophie b. davis biomedical	
43 program, school of medicine and worker	
44 education .....	185,289,600

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1	For services and expenses for Hunter college .	183,673,200
2	For services and expenses for John Jay	
3	college .....	104,505,000
4	For services and expenses for Lehman college .	105,122,900
5	For services and expenses for William E.	
6	Macaulay honors college .....	318,200
7	For services and expenses for Medgar Evers	
8	college .....	61,061,700
9	For services and expenses for New York city	
10	college of technology .....	104,154,800
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute .....	166,937,500
14	For services and expenses for the college of	
15	Staten Island .....	110,790,300
16	For services and expenses for York college ....	62,706,900
17	For services and expenses for the graduate	
18	school and university center .....	128,218,500
19	For services and expenses for the school of	
20	professional studies .....	2,837,000
21	For services and expenses of the school of	
22	labor and urban studies .....	2,183,300
23	For services and expenses for the graduate	
24	school of journalism .....	7,685,500
25	For services and expenses of CUNY law school ..	17,812,600
26	For services and expenses of the CUNY gradu-	
27	ate school of public health and policy .....	5,004,800
28		-----
29	Program account subtotal .....	1,557,208,400
30		-----
31	INITIATIVES AND MANAGEMENT .....	66,467,200
32		-----
33	Fiduciary Funds	
34	CUNY Senior College Operating Fund	
35	CUNY Senior College Operating Account - 60851	
36	For services and expenses of central admin-	
37	istration and shared service centers,	
38	provided however, \$12,000,000 of this	
39	appropriation shall be made available for	
40	services and expenses of senior colleges	
41	to be distributed according to a plan	
42	approved by the city university board of	
43	trustees a portion of which may be used to	
44	support new classroom faculty.	
45	Provided further, \$4,000,000 of the appro-	
46	priation shall be made available for	
47	services and expenses of expanding open	
48	educational resources at the city univer-	
49	sity of New York senior and community	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 colleges targeting high-enrollment courses  
2 including general education courses with  
3 the highest cost-savings potential for  
4 students (15484) ..... 52,300,300  
5 For services and expenses for information  
6 services and library/technology systems  
7 (15485) ..... 12,166,900  
8 For services and expenses related to the  
9 expansion of nursing programs. A portion  
10 of the funds herein appropriated may be  
11 transferred to the general fund-local  
12 assistance account of the city university  
13 of New York to accomplish the purposes of  
14 this appropriation, in accordance with a  
15 plan approved by the director of the budg-  
16 et (15532) ..... 2,000,000  
17 -----

18 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)  
19 PROGRAMS ..... 28,077,000  
20 -----

21 Fiduciary Funds  
22 CUNY Senior College Operating Fund  
23 CUNY Senior College Operating Account - 60851

24 For services and expenses to expand opportu-  
25 nities in institutions of higher learning  
26 for the educationally and economically  
27 disadvantaged in accordance with section  
28 6452 of the education law, for SEEK  
29 programs on senior college campuses,  
30 including \$1,000,000 which shall be  
31 utilized to increase employment opportu-  
32 nities for SEEK students and meet the  
33 matching requirements of the federal  
34 college work study program for SEEK  
35 students (15421) ..... 28,077,000  
36 -----

37 UNIVERSITY OPERATIONS ..... 973,224,300  
38 -----

39 Fiduciary Funds  
40 CUNY Senior College Operating Fund  
41 CUNY Senior College Operating Account - 60851

42 For services and expenses of building  
43 rentals (15487) ..... 52,842,400  
44 For services and expenses for utilities  
45 costs (15488) ..... 78,627,900



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1	For expenses of fringe benefits including	
2	social security payments (15489) .....	841,754,000
3		-----
4	UNIVERSITY PROGRAMS .....	178,513,000
5		-----
6	Fiduciary Funds	
7	CUNY Senior College Operating Fund	
8	CUNY Senior College Operating Account - 60851	
9	For services and expenses, not to exceed 65	
10	percent of total services and expenses,	
11	related to the operation of child care	
12	centers at the senior colleges for the	
13	benefit of city university senior college	
14	students, to be available for expenditure	
15	upon submission to the director of the	
16	budget of satisfactory evidence of the	
17	required matching funds (15491) .....	1,430,000
18	For services and expenses of providing	
19	student services, including advising &	
20	counseling, athletics, career services,	
21	health services, international student	
22	services, veterans' support, and student	
23	activities & leadership development	
24	(15492) .....	1,700,000
25	For the payment of city university supple-	
26	mental tuition assistance to certain cate-	
27	gories of full-time students of senior	
28	colleges of the city university who are	
29	residents of the state of New York (15533) ...	1,060,000
30	For services and expenses of matching	
31	student financial aid (15534) .....	1,444,000
32	For services and expenses of existing	
33	language immersion programs (15493) .....	1,070,000
34	For services and expenses of PSC awards	
35	(15535) .....	3,309,000
36	For payment of tuition reimbursement (15494) ...	9,000,000
37	For services and expenses of CUNY LEADS	
38	(15540) .....	1,500,000
39	For services and expenses of existing New	
40	York city funded programs (15412) .....	21,000,000
41	For services and expenses of activities	
42	supported in whole or in part by user fees	
43	and other charges including dormitory	
44	operations at Hunter college, including	
45	liabilities incurred prior to July 1, 2020 .	137,000,000
46		-----
47	Total gross senior college operating budget	2,803,489,900
48		=====



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 Less: senior college tuition and fee revenue  
2 offset ..... 1,356,219,000  
3 Less: central administration and university  
4 wide programs offset ..... 32,275,000  
5 Less: existing New York city funded programs .. 21,000,000  
6 -----  
7 Total net operating expense, notwithstanding  
8 any law, rule, or regulation to the  
9 contrary, if certain city university of  
10 New York property is sold during academic  
11 year 2020-21, up to \$60,000,000 of such  
12 property sale proceeds, if available, may  
13 be used to support senior college expenses  
14 already accrued or to accrue during the  
15 2020-21 academic year, provided further  
16 that such sale proceeds used to support  
17 senior college expenses shall reduce the  
18 state's net operating expense liability  
19 pursuant to paragraphs 3 and 4 of subdivi-  
20 sion A of section 6221 of the education  
21 law in an equal amount during the 2020-21  
22 academic year ..... 1,393,995,900  
23 -----

24 Fiduciary Funds  
25 CUNY Senior College Operating Fund  
26 CUNY Senior College Operating Account - 60851

27 Notwithstanding paragraphs 3 and 4 of subdi-  
28 vision A of section 6221 of the education  
29 law, the amount appropriated herein shall  
30 be made available for services and  
31 expenses of senior college operations  
32 during the 2019-20 academic year, provided  
33 further, that such appropriation shall in  
34 no way increase the net operating expense  
35 liability of the state (15408) ..... 50,000,000  
36 -----

37 SPECIAL REVENUE FUNDS - OTHER ..... 110,000,000  
38 -----

39 Special Revenue Funds - Other  
40 IFR/City University Tuition Fund  
41 City University Income Reimbursable Account - 23250

42 For services and expenses of activities  
43 supported in whole or in part by user fees  
44 and other charges including dormitory  
45 operations at Hunter college, including  
46 liabilities incurred prior to July 1, 2020  
47 (15417) ..... 50,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1		-----
2	Program account subtotal .....	50,000,000
3		-----
4	Special Revenue Funds - Other	
5	IFR/City University Tuition Fund	
6	City University Stabilization Account - 23267	
7	For services and expenses at various campus-	
8	es (15417) .....	10,000,000
9		-----
10	Program account subtotal .....	10,000,000
11		-----
12	Special Revenue Funds - Other	
13	IFR/City University Tuition Fund	
14	City University Tuition Reimbursable Account - 23264	
15	For services and expenses of activities	
16	supported in whole or in part by tuition	
17	and related academic fees, including	
18	liabilities incurred prior to July 1, 2020	
19	to be available for expenditure upon	
20	approval by the director of the budget of	
21	an annual plan submitted by the university	
22	to the director of the budget and chairs	
23	of the senate finance committee and the	
24	assembly ways and means committee on or	
25	before August 1, 2020 (15417) .....	50,000,000
26		-----
27	Program account subtotal .....	50,000,000
28		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	15,840,000	0
4 Special Revenue Funds - Other .....	1,140,000	0
5 Internal Service Funds .....	39,761,000	0
6	-----	-----
7 All Funds .....	56,741,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 6,537,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 administration and information management  
16 program.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2020-21 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (16604).

27 Personal service--regular (50100) .....	3,279,000
28 Holiday/overtime compensation (50300) .....	12,000
29	-----
30 Program account subtotal .....	3,291,000
31	-----

32 Internal Service Funds  
33 Health Insurance Revolving Account  
34 Civil Service Employee Benefits Division Administration  
35 Account - 55301

36 For services and expenses related to the  
37 administration and information management  
38 program.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2020-21 state fiscal year state operations

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2020-21

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (16604).

6	Personal service--regular (50100)	1,816,000
7	Holiday/overtime compensation (50300)	3,000
8	Supplies and materials (57000)	25,000
9	Travel (54000)	3,000
10	Contractual services (51000)	7,000
11	Equipment (56000)	324,000
12	Fringe benefits (60000)	1,006,000
13	Indirect costs (58800)	62,000
14		-----
15	Program account subtotal	3,246,000
16		-----
17	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM	717,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	commission operations and municipal	
23	assistance program (16605).	
24	Personal service--regular (50100)	716,000
25	Holiday/overtime compensation (50300)	1,000
26		-----
27	PERSONNEL BENEFIT SERVICES PROGRAM	26,092,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	For services and expenses related to the	
32	personnel benefit services program	
33	(16606).	
34	Personal service--regular (50100)	1,524,000
35	Temporary service (50200)	115,000
36	Holiday/overtime compensation (50300)	11,000
37		-----
38	Program account subtotal	1,650,000
39		-----
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	
42	Grants Account - 20100	

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2020-21

1 For payments to the civil service department  
2 from private foundations, corporations and  
3 individuals (16606).

4 Supplies and materials (57000) ..... 150,000  
5 Contractual services (51000) ..... 150,000  
6 -----  
7 Program account subtotal ..... 300,000  
8 -----

9 Internal Service Funds  
10 Health Insurance Revolving Account  
11 Health Insurance Internal Services Account - 55300

12 For services and expenses related to the  
13 personnel benefit services program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2020-21 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (16606).

24 Personal service--regular (50100) ..... 8,325,000  
25 Temporary service (50200) ..... 30,000  
26 Holiday/overtime compensation (50300) ..... 129,000  
27 Supplies and materials (57000) ..... 373,000  
28 Travel (54000) ..... 145,000  
29 Contractual services (51000) ..... 8,161,000  
30 Equipment (56000) ..... 164,000  
31 Fringe benefits (60000) ..... 4,800,000  
32 Indirect costs (58800) ..... 317,000  
33 -----  
34 Total amount available ..... 22,444,000  
35 -----

36 For suballocation to the department of audit  
37 and control for services and expenses for  
38 auditors in order to achieve administra-  
39 tive savings in the health insurance  
40 program (16607).

41 Personal service--regular (50100) ..... 1,013,000  
42 Holiday/overtime compensation (50300) ..... 1,000  
43 Travel (54000) ..... 2,000  
44 Contractual services (51000) ..... 1,000



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ..... 647,000  
 2 Indirect costs (58800) ..... 34,000  
 3 .....  
 4 Total amount available ..... 1,698,000  
 5 .....  
 6 Program account subtotal ..... 24,142,000  
 7 .....

8 PERSONNEL MANAGEMENT SERVICES PROGRAM ..... 23,395,000  
 9 .....

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer,  
 16 without limit, with any appropriation of  
 17 any other department, agency or public  
 18 authority or by transfer or suballocation  
 19 to any department, agency or public  
 20 authority with the approval of the direc-  
 21 tor of the budget.

22 Notwithstanding any provision of law, rule  
 23 or regulation to the contrary, of the  
 24 amounts appropriated herein, \$500,000  
 25 shall be made available for services and  
 26 expenses related to implementing efficien-  
 27 cies in the recruitment, testing and  
 28 retention of employees in up to five  
 29 selected agencies; provided however, (i)  
 30 such services shall include, but not be  
 31 limited to: development of computer based  
 32 tests, skills development, knowledge  
 33 transfer, succession planning activities;  
 34 and (ii) such funds shall be available  
 35 pursuant to a spending plan, subject to  
 36 approval by the director of the budget,  
 37 which shall include but not be limited to:  
 38 program activities, deliverables and asso-  
 39 ciated completion dates (16609).

40 Personal service--regular (50100) ..... 9,502,000  
 41 Temporary service (50200) ..... 670,000  
 42 Holiday/overtime compensation (50300) ..... 10,000  
 43 .....  
 44 Program account subtotal ..... 10,182,000  
 45 .....

46 Special Revenue Funds - Other  
 47 Miscellaneous Special Revenue Fund

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2020-21

1 Examination and Miscellaneous Revenue Account - 22065

2 For services and expenses related to New  
3 York state personnel management services  
4 provided by the department (16609).

5 Personal service--regular (50100) ..... 520,000  
6 Temporary service (50200) ..... 10,000  
7 Fringe benefits (60000) ..... 294,000  
8 Indirect costs (58800) ..... 16,000  
9 .....

10 Program account subtotal ..... 840,000  
11 .....

12 Internal Service Funds  
13 Agencies Internal Service Fund  
14 Department of Civil Service Administration Account -  
15 55055

16 For services and expenses related to section  
17 11 of the civil service law.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2020-21 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (16609).

28 Personal service--regular (50100) ..... 3,835,000  
29 Holiday/overtime compensation (50300) ..... 476,000  
30 Supplies and materials (57000) ..... 715,000  
31 Travel (54000) ..... 259,000  
32 Contractual services (51000) ..... 3,542,000  
33 Equipment (56000) ..... 379,000  
34 Fringe benefits (60000) ..... 3,007,000  
35 Indirect costs (58800) ..... 160,000  
36 .....

37 Program account subtotal ..... 12,373,000  
38 .....



COMMISSION OF CORRECTION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,955,000	0
4	-----	-----
5 All Funds .....	2,955,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	2,955,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 improvement of correctional facilities  
14 program.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer,  
19 without limit, with any appropriation of  
20 any other department, agency or public  
21 authority or by transfer or suballocation  
22 to any department, agency or public  
23 authority with the approval of the direc-  
24 tor of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2020-21 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (17201).

35 Personal service--regular (50100) .....	2,494,000
36 Holiday/overtime compensation (50300) .....	20,000
37 Supplies and materials (57000) .....	21,000
38 Travel (54000) .....	170,000
39 Contractual services (51000) .....	242,000
40 Equipment (56000) .....	8,000
41	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,732,555,000	0
4 Special Revenue Funds - Federal ....	40,500,000	123,216,000
5 Special Revenue Funds - Other .....	33,855,000	0
6 Enterprise Funds .....	53,443,000	0
7 Internal Service Funds .....	74,895,000	0
8	-----	-----
9 All Funds .....	2,935,248,000	123,216,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 82,465,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration program.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2020-21 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (81001).

28 Personal service--regular (50100) .....	11,779,000
29 Holiday/overtime compensation (50300) .....	102,000
30 Supplies and materials (57000) .....	338,000
31 Travel (54000) .....	214,000
32 Contractual services (51000) .....	1,018,000
33 Equipment (56000) .....	113,000
34	-----
35 Program account subtotal .....	13,564,000
36	-----

37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the  
41 department of corrections and community  
42 supervision for the incarceration of ille-  
43 gal aliens (17559).

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1	Personal service (50000) .....	34,000,000
2		-----
3	Program account subtotal .....	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000) .....	1,500,000
12		-----
13	Program account subtotal .....	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050) .....	5,000,000
23		-----
24	Program account subtotal .....	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of inmates	
32	from other jurisdictions under contracts	
33	entered into under the direction of the	
34	commissioner (17562).	
35	Personal service--regular (50100) .....	12,855,000
36	Temporary service (50200) .....	94,000
37	Holiday/overtime compensation (50300) .....	1,051,000
38	Supplies and materials (57000) .....	1,406,000
39	Travel (54000) .....	36,000
40	Contractual services (51000) .....	1,840,000
41	Equipment (56000) .....	91,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	7,280,000
2	Indirect costs (58800) .....	347,000
3		-----
4	Program account subtotal .....	25,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Correctional Services Asset Forfeiture Account - 22189	
9	For services and expenses related to asset	
10	forfeiture (17563).	
11	Contractual services (51000) .....	100,000
12	Equipment (56000) .....	600,000
13		-----
14	Program account subtotal .....	700,000
15		-----
16	Enterprise Funds	
17	Agencies Enterprise Fund	
18	Employee Mess Correctional Services Account - 50300	
19	For services and expenses related to the	
20	operation of employee mess programs	
21	(81001).	
22	Personal service--regular (50100) .....	400,000
23	Supplies and materials (57000) .....	1,021,000
24	Travel (54000) .....	5,000
25	Contractual services (51000) .....	1,007,000
26	Equipment (56000) .....	50,000
27	Fringe benefits (60000) .....	207,000
28	Indirect costs (58800) .....	11,000
29		-----
30	Program account subtotal .....	2,701,000
31		-----
32	COMMUNITY SUPERVISION PROGRAM .....	136,039,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	community supervision program.	
38	Notwithstanding any inconsistent provision	
39	of law, the money hereby appropriated may	
40	be used for the payment of prior year	
41	liabilities and may be increased or	
42	decreased by interchange with any other	
43	appropriation within the department of	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1 corrections and community supervision  
 2 general fund - state purposes account with  
 3 the approval of the director of the budg-  
 4 et.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2020-21 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (17569).

15	Personal service--regular (50100) .....	101,939,000
16	Holiday/overtime compensation (50300) .....	7,400,000
17	Supplies and materials (57000) .....	1,600,000
18	Travel (54000) .....	2,258,000
19	Contractual services (51000) .....	20,812,000
20	Equipment (56000) .....	605,000
21		-----
22	Program account subtotal .....	134,614,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Parole Officers' Memorial Fund Account - 20182	
27	For services and expenses of the parole	
28	officers' memorial fund established pursu-	
29	ant to chapter 654 of the laws of 1996	
30	(17569).	
31	Supplies and materials (57000) .....	50,000
32	Contractual services (51000) .....	300,000
33	Equipment (56000) .....	75,000
34		-----
35	Program account subtotal .....	425,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Asset Forfeiture Account - 21999	
40	For services and expenses related to the	
41	community supervision program (17569).	
42	Contractual services (51000) .....	100,000
43	Equipment (56000) .....	300,000
44		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1	Program account subtotal .....	400,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Offender Programming Account - 22208	
6	For services and expenses of offender	
7	programs awarded through grant applica-	
8	tions funded by private entities (17569).	
9	Contractual services (51000) .....	600,000
10		-----
11	Program account subtotal .....	600,000
12		-----
13	CORRECTIONAL INDUSTRIES PROGRAM .....	75,637,000
14		-----
15	Enterprise Funds	
16	Agencies Enterprise Fund	
17	Correctional - Recycling Fund Account - 50325	
18	For services and expenses related to the	
19	operation and maintenance of the correc-	
20	tional recycling programs (17505).	
21	Personal service--regular (50100) .....	195,000
22	Holiday/overtime compensation (50300) .....	5,000
23	Supplies and materials (57000) .....	200,000
24	Travel (54000) .....	2,000
25	Contractual services (51000) .....	160,000
26	Equipment (56000) .....	60,000
27	Fringe benefits (60000) .....	113,000
28	Indirect costs (58800) .....	7,000
29		-----
30	Program account subtotal .....	742,000
31		-----
32	Internal Service Funds	
33	Correctional Industries Revolving Account	
34	Correctional Industries Account - 55350	
35	For services and expenses related to the	
36	correctional industries program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2020-21 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (17505).

4	Personal service--regular (50100) .....	24,648,000
5	Temporary service (50200) .....	15,000
6	Holiday/overtime compensation (50300) .....	700,000
7	Supplies and materials (57000) .....	29,082,000
8	Travel (54000) .....	300,000
9	Contractual services (51000) .....	7,300,000
10	Equipment (56000) .....	2,050,000
11	Fringe benefits (60000) .....	10,200,000
12	Indirect costs (58800) .....	600,000
13		-----
14	Program account subtotal .....	74,895,000
15		-----
16	HEALTH SERVICES PROGRAM .....	396,500,000
17		-----

18 General Fund  
19 State Purposes Account - 10050

20 For services and expenses related to the  
21 health services program.  
22 Notwithstanding any inconsistent provision  
23 of law, the money hereby appropriated may  
24 be used for the payment of prior year  
25 liabilities and may be increased or  
26 decreased by interchange or transfer with  
27 any other general fund appropriation with-  
28 in the department of corrections and  
29 community supervision with the approval of  
30 the director of the budget. A portion of  
31 these funds may be transferred or suballo-  
32 cated to the department of health or other  
33 state agencies.  
34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2020-21 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (17503).

44	Personal service--regular (50100) .....	125,660,000
45	Temporary service (50200) .....	7,053,000
46	Holiday/overtime compensation (50300) .....	10,400,000
47	Supplies and materials (57000) .....	122,676,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 Travel (54000) ..... 271,000  
 2 Contractual services (51000) ..... 125,578,000  
 3 Equipment (56000) ..... 4,862,000  
 4 -----

5 PAROLE BOARD PROGRAM ..... 7,100,000  
 6 -----

7 General Fund  
 8 State Purposes Account - 10050

9 For services and expenses related to the  
 10 parole board program.  
 11 Notwithstanding section 51 of the state  
 12 finance law or any other provision of law  
 13 to the contrary, the amounts herein appro-  
 14 priated shall not be decreased by inter-  
 15 change with any other appropriation  
 16 (17574).

17 Personal service--regular (50100) ..... 6,507,000  
 18 Holiday/overtime compensation (50300) ..... 60,000  
 19 Supplies and materials (57000) ..... 43,000  
 20 Travel (54000) ..... 390,000  
 21 Contractual services (51000) ..... 87,000  
 22 Equipment (56000) ..... 3,000  
 23 Fringe Benefits (60000) ..... 10,000  
 24 -----

25 PROGRAM SERVICES PROGRAM ..... 275,675,000  
 26 -----

27 General Fund  
 28 State Purposes Account - 10050

29 For services and expenses related to the  
 30 program services program.  
 31 Notwithstanding any inconsistent provision  
 32 of law, the money hereby appropriated may  
 33 be used for the payment of prior year  
 34 liabilities and may be increased or  
 35 decreased by interchange with any other  
 36 appropriation within the department of  
 37 corrections and community supervision  
 38 general fund - state purposes account with  
 39 the approval of the director of the budg-  
 40 et.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2020-21 state fiscal year state operations



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (17504).

6	Personal service--regular (50100) .....	188,824,000
7	Temporary service (50200) .....	4,413,000
8	Holiday/overtime compensation (50300) .....	1,341,000
9	Supplies and materials (57000) .....	6,140,000
10	Travel (54000) .....	368,000
11	Contractual services (51000) .....	20,839,000
12	Equipment (56000) .....	750,000
13		-----
14	Program account subtotal .....	222,675,000
15		-----
16	Special Revenue Funds - Other	
17	Combined Expendable Trust Fund	
18	Correctional Services Account - 20107	
19	For services and expenses of various activ-	
20	ities funded through gifts and donations	
21	(17504).	
22	Contractual services (51000) .....	2,000,000
23		-----
24	Program account subtotal .....	2,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Offender Programming Account - 22208	
29	For services and expenses of offender	
30	programs awarded through grant applica-	
31	tions funded by private entities (17504).	
32	Contractual services (51000) .....	1,000,000
33		-----
34	Program account subtotal .....	1,000,000
35		-----
36	Enterprise Funds	
37	Correctional Services Commissary Account	
38	Central Office Account - 50101	
39	For services and expenses of operating self	
40	sustaining facility commissaries (17504).	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	48,000,000
2	Contractual services (51000) .....	2,000,000
3		-----
4	Program account subtotal .....	50,000,000
5		-----
6	SUPERVISION OF INMATES PROGRAM .....	1,611,993,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	supervision of inmates program.	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be used for the payment of prior year	
15	liabilities and may be increased or	
16	decreased by interchange with any other	
17	appropriation within the department of	
18	corrections and community supervision	
19	general fund - state purposes account with	
20	the approval of the director of the budg-	
21	et.	
22	Notwithstanding any other provision of law	
23	to the contrary, any of the amounts appro-	
24	riated herein may be increased or	
25	decreased by interchange or transfer,	
26	without limit, with any appropriation of	
27	any other department, agency or public	
28	authority or by transfer or suballocation	
29	to any department, agency or public	
30	authority with the approval of the direc-	
31	tor of the budget.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2020-21 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (17502).	
42	Personal service--regular (50100) .....	1,352,491,000
43	Temporary service (50200) .....	13,890,000
44	Holiday/overtime compensation (50300) .....	225,755,000
45	Supplies and materials (57000) .....	10,242,000
46	Travel (54000) .....	2,400,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	5,420,000
2	Equipment (56000) .....	1,795,000
3		-----
4	SUPPORT SERVICES PROGRAM .....	349,839,000
5		-----

6 General Fund  
7 State Purposes Account - 10050

8 Notwithstanding any inconsistent provision  
9 of law, the money hereby appropriated may  
10 be available for services and expenses  
11 including lease payments to the dormitory  
12 authority, as successor to the facilities  
13 development corporation pursuant to chap-  
14 ter 83 of the laws of 1995, pursuant to an  
15 agreement entered into between the facili-  
16 ties development corporation and the  
17 department of corrections and community  
18 supervision for the rental of correctional  
19 facilities and may be used for the payment  
20 of prior year liabilities and may be  
21 increased or decreased by interchange with  
22 any other appropriation within the depart-  
23 ment of corrections and community super-  
24 vision general fund - state purposes  
25 account with the approval of the director  
26 of the budget.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2020-21 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (17501).

37	Personal service--regular (50100) .....	97,145,000
38	Holiday/overtime compensation (50300) .....	6,197,000
39	Supplies and materials (57000) .....	176,143,000
40	Travel (54000) .....	2,050,000
41	Contractual services (51000) .....	52,498,000
42	Equipment (56000) .....	11,976,000
43	Fringe benefits (60000) .....	100,000
44		-----
45	Program account subtotal .....	346,109,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Miscellaneous Special Revenue Fund	
2	Food Production Center Account - 22136	
3	For services and expenses related to the	
4	food production center (17565).	
5	Personal service--regular (50100) .....	214,000
6	Supplies and materials (57000) .....	2,121,000
7	Travel (54000) .....	590,000
8	Contractual services (51000) .....	305,000
9	Equipment (56000) .....	374,000
10	Fringe benefits (60000) .....	120,000
11	Indirect costs (58800) .....	6,000
12		-----
13	Program account subtotal .....	3,730,000
14		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2019:  
 6 For services and expenses incurred by the department of corrections  
 7 and community supervision for the incarceration of illegal aliens  
 8 (17559).  
 9 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2018:  
 11 For services and expenses incurred by the department of corrections  
 12 and community supervision for the incarceration of illegal aliens  
 13 (17559).  
 14 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2017:  
 16 For services and expenses incurred by the department of corrections  
 17 and community supervision for the incarceration of illegal aliens  
 18 (17559).  
 19 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Substance Abuse Treatment State Prisons Account - 25408

23 By chapter 50, section 1, of the laws of 2019:  
 24 For services and expenses related to substance abuse treatment in  
 25 state prisons (17560).  
 26 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

27 By chapter 50, section 1, of the laws of 2018:  
 28 For services and expenses related to substance abuse treatment in  
 29 state prisons (17560).  
 30 Personal service (50000) ... 1,500,000 ..... (re. \$1,323,000)

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Unanticipated Federal Grants Account - 25371

34 By chapter 50, section 1, of the laws of 2019:  
 35 Funds herein appropriated may be used to disburse unanticipated feder-  
 36 al grants in support of various purposes and programs (17561).  
 37 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,875,000)

38 By chapter 50, section 1, of the laws of 2018:  
 39 Funds herein appropriated may be used to disburse unanticipated feder-  
 40 al grants in support of various purposes and programs (17561).  
 41 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

- 1 By chapter 50, section 1, of the laws of 2017:
- 2 Funds herein appropriated may be used to disburse unanticipated feder-
- 3 al grants in support of various purposes and programs (17561).
- 4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,201,000)
  
- 5 By chapter 50, section 1, of the laws of 2016:
- 6 Funds herein appropriated may be used to disburse unanticipated feder-
- 7 al grants in support of various purposes and programs (17561).
- 8 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,526,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,309,000	0
4 Special Revenue Funds - Federal ....	21,451,000	76,582,100
5 Special Revenue Funds - Other .....	24,516,000	0
6	-----	-----
7 All Funds .....	84,276,000	76,582,100
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 10,305,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any inconsistent provision  
 17 of law, the money hereby appropriated may  
 18 be available for program expenses, includ-  
 19 ing the payment of liabilities incurred  
 20 prior to April 1, 2020 or hereafter to  
 21 accrue, and may be increased or decreased  
 22 by interchange with any other appropri-  
 23 ation within the division of criminal  
 24 justice services general fund - state  
 25 purposes account with the approval of the  
 26 director of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2020-21 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37 Personal service--regular (50100) .....	7,093,000
38 Holiday/overtime compensation (50300) .....	4,000
39 Supplies and materials (57000) .....	500,000
40 Travel (54000) .....	77,000
41 Contractual services (51000) .....	2,000,000
42 Equipment (56000) .....	631,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM .....	73,971,000
2		-----

3     General Fund  
4     State Purposes Account - 10050

5 For services and expenses related to the  
6 crime prevention and reduction strategies  
7 program.

8 Notwithstanding any inconsistent provision  
9 of law, the money hereby appropriated may  
10 be available for program expenses, includ-  
11 ing the payment of liabilities incurred  
12 prior to April 1, 2020 or hereafter to  
13 accrue, and may be increased or decreased  
14 by interchange with any other appropri-  
15 ation within the division of criminal  
16 justice services general fund - state  
17 purposes account with the approval of the  
18 director of the budget.

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer,  
23 without limit, with any appropriation of  
24 any other department, agency or public  
25 authority or by transfer or suballocation  
26 to any department, agency or public  
27 authority with the approval of the direc-  
28 tor of the budget.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2020-21 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (20235).

39	Personal service--regular (50100) .....	22,335,000
40	Temporary service (50200) .....	15,000
41	Holiday/overtime compensation (50300) .....	69,000
42	Supplies and materials (57000) .....	740,000
43	Travel (54000) .....	500,000
44	Contractual services (51000) .....	4,041,000
45	Equipment (56000) .....	304,000
46		-----
47	Program account subtotal .....	28,004,000
48		-----



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Crime Identification and Technology Account - 25475

4 For services and expenses related to crime  
 5 identification technologies, pursuant to  
 6 an expenditure plan developed by the  
 7 commissioner of the division of criminal  
 8 justice services. A portion of these funds  
 9 may be transferred to aid to localities  
 10 and may be suballocated to other state  
 11 agencies (20204).

12 Personal service (50000) ..... 2,000,000  
 13 Nonpersonal service (57050) ..... 6,000,000  
 14 Fringe benefits (60090)..... 1,000  
 15 .....  
 16 Program account subtotal ..... 8,001,000  
 17 .....

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 DCJS Miscellaneous Discretionary Account - 25470

21 Funds herein appropriated may be used to  
 22 disburse unanticipated federal grants in  
 23 support of state and local programs to  
 24 prevent crime, support law enforcement,  
 25 improve the administration of justice, and  
 26 assist victims. A portion of these funds  
 27 may be transferred to aid to localities  
 28 and may be suballocated to other state  
 29 agencies (20202).

30 Personal service (50000) ..... 1,000,000  
 31 Nonpersonal service (57050) ..... 5,000,000  
 32 Fringe benefits (60090) ..... 1,000,000  
 33 .....  
 34 Program account subtotal ..... 7,000,000  
 35 .....

36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Edward Byrne Memorial Grant Account - 25540

39 For services and expenses related to the  
 40 federal Edward Byrne memorial justice  
 41 assistance formula program. A portion of  
 42 these funds may be transferred to aid to  
 43 localities and/or suballocated to other  
 44 state agencies (20209).

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2020-21

1	Personal service (50000) .....	3,900,000
2	Nonpersonal service (57050) .....	100,000
3		-----
4	Program account subtotal .....	4,000,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Juvenile Justice and Delinquency Prevention Formula	
9	Account - 25436	
10	For services and expenses associated with	
11	the juvenile justice and delinquency	
12	prevention formula account in accordance	
13	with a distribution plan determined by the	
14	juvenile justice advisory group and	
15	affirmed by the commissioner of the divi-	
16	sion of criminal justice services. A	
17	portion of these funds may be transferred	
18	to aid to localities and may be suballo-	
19	cated to other state agencies (20213).	
20	Personal service (50000) .....	625,000
21	Nonpersonal service (57050) .....	325,000
22		-----
23	Program account subtotal .....	950,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Violence Against Women Account - 25477	
28	For services and expenses related to the	
29	federal violence against women program	
30	pursuant to an expenditure plan developed	
31	by the commissioner of the division of	
32	criminal justice services. A portion of	
33	these funds may be transferred to aid to	
34	localities and may be suballocated to	
35	other state agencies (20216).	
36	Personal service (50000) .....	800,000
37	Nonpersonal service (57050) .....	700,000
38		-----
39	Program account subtotal .....	1,500,000
40		-----
41	Special Revenue Funds - Other	
42	Combined Expendable Trust Fund	
43	Grants Account - 20197	



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2020-21

1 For services and expenses associated with  
 2 gifts, grants and bequests to the division  
 3 of criminal justice services (20235).

4 Supplies and materials (57000) ..... 100,000  
 5 Contractual services (51000) ..... 100,000  
 6 .....  
 7 Program account subtotal ..... 200,000  
 8 .....

9 Special Revenue Funds - Other  
 10 Combined Expendable Trust Fund  
 11 Missing Children's Clearinghouse Account - 20192

12 For services and expenses associated with  
 13 grants, gifts and bequests to the division  
 14 of criminal justice services for missing  
 15 children (20235).

16 Personal service--regular (50100) ..... 300,000  
 17 Supplies and materials (57000) ..... 100,000  
 18 Travel (54000) ..... 50,000  
 19 Contractual services (51000) ..... 510,000  
 20 Equipment (56000) ..... 290,000  
 21 .....  
 22 Program account subtotal ..... 1,250,000  
 23 .....

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 CJS - Conference and Signs Account - 22190

27 For services and expenses related to the  
 28 crime prevention and reduction strategies  
 29 program (20235).

30 Supplies and materials (57000) ..... 100,000  
 31 Travel (54000) ..... 100,000  
 32 Contractual services (51000) ..... 100,000  
 33 .....  
 34 Program account subtotal ..... 300,000  
 35 .....

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 DCJS Equitable Sharing Agreement - Justice Account -  
 39 22236

40 For moneys to the division of criminal  
 41 justice services for the justice depart-  
 42 ment federal equitable sharing agreement  
 43 to be used for law enforcement purposes

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 distributed pursuant to a plan prepared by  
 2 the division of criminal justice services  
 3 and approved by the division of budget. A  
 4 portion of these funds may be transferred  
 5 to aid to localities and may be suballo-  
 6 cated to other state agencies (20235).

7 Contractual services (51000) ..... 8,000,000  
 8 .....  
 9 Program account subtotal ..... 8,000,000  
 10 .....

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 DCJS Equitable Sharing Agreement - Treasury Account -  
 14 22237

15 For moneys to the division of criminal  
 16 justice services for the treasury depart-  
 17 ment federal equitable sharing agreement  
 18 to be used for law enforcement purposes  
 19 distributed pursuant to a plan prepared by  
 20 the division of criminal justice services  
 21 and approved by the division of budget. A  
 22 portion of these funds may be transferred  
 23 to aid to localities and may be suballo-  
 24 cated to other state agencies (20235).

25 Contractual services (51000) ..... 8,000,000  
 26 .....  
 27 Program account subtotal ..... 8,000,000  
 28 .....

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Fingerprint Identification and Technology Account -  
 32 21950

33 For services and expenses associated with  
 34 the development of technology solutions  
 35 that advance the detection and prevention  
 36 of crime, according to a plan developed by  
 37 the commissioner of the division of crimi-  
 38 nal justice services and approved by the  
 39 director of the budget. Amounts may be  
 40 transferred to other state agencies or may  
 41 be used to make grants to local govern-  
 42 ments in support of this purpose. A  
 43 portion of these funds may be suballocated  
 44 to other state agencies.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2020-21 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (20235).

9 Personal service--regular (50100) ..... 400,000  
 10 Contractual services (51000) ..... 6,037,000  
 11 .....  
 12 Program account subtotal ..... 6,437,000  
 13 .....

14 Special Revenue Funds - Other  
 15 State Police Motor Vehicle Law Enforcement and Motor  
 16 Vehicle Theft and Insurance Fraud Prevention Fund  
 17 Motor Vehicle Theft and Insurance Fraud Account - 22801

18 Notwithstanding any other provision of law,  
 19 for services and expenses associated with  
 20 local anti-auto theft programs (20235).

21 Personal service--regular (50100) ..... 200,000  
 22 Supplies and materials (57000) ..... 2,000  
 23 Travel (54000) ..... 33,000  
 24 Contractual services (51000) ..... 2,000  
 25 Equipment (56000) ..... 2,000  
 26 Fringe benefits (60000) ..... 80,000  
 27 Indirect costs (58800) ..... 10,000  
 28 .....  
 29 Program account subtotal ..... 329,000  
 30 .....

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to crime identification technolo-  
 7 gies, pursuant to an expenditure plan developed by the commissioner  
 8 of the division of criminal justice services. A portion of these  
 9 funds may be transferred to aid to localities and may be suballo-  
 10 cated to other state agencies (20204).

11	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
12	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-  
 16 gies, pursuant to an expenditure plan developed by the commissioner  
 17 of the division of criminal justice services. A portion of these  
 18 funds may be transferred to aid to localities and may be suballo-  
 19 cated to other state agencies (20204).

20	Personal service (50000) ...	2,000,000	.....	(re. \$1,851,000)
21	Nonpersonal service (57050) .....			
22	[6,000,000] <u>5,567,000</u> .....			(re. \$5,551,000)
23	<u>Fringe benefits (60090)</u> ...	433,000	.....	(re. 354,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
25 section 1, of the laws of 2019:

26 For services and expenses related to crime identification technolo-  
 27 gies, pursuant to an expenditure plan developed by the commissioner  
 28 of the division of criminal justice services. A portion of these  
 29 funds may be transferred to aid to localities and may be suballo-  
 30 cated to other state agencies (20204).

31	Personal service (50000) ...	2,000,000	.....	(re. \$1,735,000)
32	Nonpersonal service (57050) ...	5,872,000	.....	(re. \$5,246,000)
33	Fringe benefits (60090) ...	128,000	.....	(re. \$128,000)

34 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
35 section 1, of the laws of 2019:

36 For services and expenses related to crime identification technolo-  
 37 gies, pursuant to an expenditure plan developed by the commissioner  
 38 of the division of criminal justice services. A portion of these  
 39 funds may be transferred to aid to localities and may be suballo-  
 40 cated to other state agencies (20204).

41	Personal service (50000) ...	2,000,000	.....	(re. \$1,611,000)
42	Nonpersonal service (57050) ...	5,942,000	.....	(re. \$3,336,000)
43	Fringe benefits (60090) ...	58,000	.....	(re. \$58,000)

44 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
45 section 1, of the laws of 2019:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to crime identification technolo-  
 2 gies, pursuant to an expenditure plan developed by the commissioner  
 3 of the division of criminal justice services. A portion of these  
 4 funds may be transferred to aid to localities and may be suballo-  
 5 cated to other state agencies (20204).

6 Personal service (50000) ... 2,000,000 ..... (re. \$1,471,000)  
 7 Nonpersonal service (57050) ... 5,999,000 ..... (re. \$802,000)  
 8 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 DCJS Miscellaneous Discretionary Account - 25470

12 By chapter 50, section 1, of the laws of 2019:  
 13 Funds herein appropriated may be used to disburse unanticipated feder-  
 14 al grants in support of state and local programs to prevent crime,  
 15 support law enforcement, improve the administration of justice, and  
 16 assist victims. A portion of these funds may be transferred to aid  
 17 to localities and may be suballocated to other state agencies  
 18 (20202).

19 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 20 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 21 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2018:  
 23 Funds herein appropriated may be used to disburse unanticipated feder-  
 24 al grants in support of state and local programs to prevent crime,  
 25 support law enforcement, improve the administration of justice, and  
 26 assist victims. A portion of these funds may be transferred to aid  
 27 to localities and may be suballocated to other state agencies  
 28 (20202).

29 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 30 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,978,000)  
 31 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2017:  
 33 Funds herein appropriated may be used to disburse unanticipated feder-  
 34 al grants in support of state and local programs to prevent crime,  
 35 support law enforcement, improve the administration of justice, and  
 36 assist victims. A portion of these funds may be transferred to aid  
 37 to localities and may be suballocated to other state agencies  
 38 (20202).

39 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 40 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,500,000)  
 41 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

42 By chapter 50, section 1, of the laws of 2016:  
 43 Funds herein appropriated may be used to disburse unanticipated feder-  
 44 al grants in support of state and local programs to prevent crime,  
 45 support law enforcement, improve the administration of justice, and  
 46 assist victims. A portion of these funds may be transferred to aid

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 to localities and may be suballocated to other state agencies  
 2 (2022).

3 Personal service (50000) ... 1,000,000 ..... (re. \$998,000)  
 4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,511,000)  
 5 Fringe benefits (60090) ... 1,000,000 ..... (re. \$999,000)

6 By chapter 50, section 1, of the laws of 2015:  
 7 Funds herein appropriated may be used to disburse unanticipated feder-  
 8 al grants in support of state and local programs to prevent crime,  
 9 support law enforcement, improve the administration of justice, and  
 10 assist victims. A portion of these funds may be transferred to aid  
 11 to localities and may be suballocated to other state agencies  
 12 (2022).

13 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$369,000)

14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Edward Byrne Memorial Grant Account - 25540

17 By chapter 50, section 1, of the laws of 2019:  
 18 For services and expenses related to the federal Edward Byrne memorial  
 19 justice assistance formula program. Funds appropriated herein shall  
 20 be expended pursuant to a plan developed by the commissioner of  
 21 criminal justice services and approved by the director of the budg-  
 22 et. A portion of these funds may be transferred to aid to localities  
 23 and/or suballocated to other state agencies (20209).

24 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 25 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

26 By chapter 50, section 1, of the laws of 2018:  
 27 For services and expenses related to the federal Edward Byrne memorial  
 28 justice assistance formula program. Funds appropriated herein shall  
 29 be expended pursuant to a plan developed by the commissioner of  
 30 criminal justice services and approved by the director of the budg-  
 31 et. A portion of these funds may be transferred to aid to localities  
 32 and/or suballocated to other state agencies (20209).

33 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 34 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Edward Byrne Memorial Grant Account - 25300(M)

38 By chapter 50, section 1, of the laws of 2017:  
 39 For services and expenses related to the federal Edward Byrne memorial  
 40 justice assistance formula program. Funds appropriated herein shall  
 41 be expended pursuant to a plan developed by the commissioner of  
 42 criminal justice services and approved by the director of the budg-  
 43 et. A portion of these funds may be transferred to aid to localities  
 44 and/or suballocated to other state agencies (20209).

45 Personal service (50000) ... 3,900,000 ..... (re. \$2,016,000)  
 46 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses related to the federal Edward Byrne memorial  
 3 justice assistance formula program. Funds appropriated herein shall  
 4 be expended pursuant to a plan developed by the commissioner of  
 5 criminal justice services and approved by the director of the budg-  
 6 et. A portion of these funds may be transferred to aid to localities  
 7 and/or suballocated to other state agencies (20209).  
 8 Personal service (50000) ... 3,900,000 ..... (re. \$598,000)  
 9 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

10 By chapter 50, section 1, of the laws of 2015:  
 11 For services and expenses related to the federal Edward Byrne memorial  
 12 justice assistance formula program. Funds appropriated herein shall  
 13 be expended pursuant to a plan developed by the commissioner of  
 14 criminal justice services and approved by the director of the budg-  
 15 et. A portion of these funds may be transferred to aid to localities  
 16 and/or suballocated to other state agencies (20209).  
 17 Personal service (50000) ... 3,900,000 ..... (re. \$135,000)  
 18 Nonpersonal service (57050) ... 100,000 ..... (re. \$50,000)

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Juvenile Justice and Delinquency Prevention Formula Account - 25436

22 By chapter 50, section 1, of the laws of 2019:  
 23 For services and expenses associated with the juvenile justice and  
 24 delinquency prevention formula account in accordance with a distrib-  
 25 ution plan determined by the juvenile justice advisory group and  
 26 affirmed by the commissioner of the division of criminal justice  
 27 services. A portion of these funds may be transferred to aid to  
 28 localities and may be suballocated to other state agencies (20213).  
 29 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 30 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

31 By chapter 50, section 1, of the laws of 2018:  
 32 For services and expenses associated with the juvenile justice and  
 33 delinquency prevention formula account in accordance with a distrib-  
 34 ution plan determined by the juvenile justice advisory group and  
 35 affirmed by the commissioner of the division of criminal justice  
 36 services. A portion of these funds may be transferred to aid to  
 37 localities and may be suballocated to other state agencies (20213).  
 38 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 39 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

40 By chapter 50, section 1, of the laws of 2017:  
 41 For services and expenses associated with the juvenile justice and  
 42 delinquency prevention formula account in accordance with a distrib-  
 43 ution plan determined by the juvenile justice advisory group and  
 44 affirmed by the commissioner of the division of criminal justice  
 45 services. A portion of these funds may be transferred to aid to  
 46 localities and may be suballocated to other state agencies (20213).  
 47 Personal service (50000) ... 625,000 ..... (re. \$625,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2016, as  
3 amended by chapter 50, section 1, of the laws of 2019, is hereby  
4 amended and reappropriated to read:

5 For services and expenses associated with the juvenile justice and  
6 delinquency prevention formula account in accordance with a distrib-  
7 ution plan determined by the juvenile justice advisory group and  
8 affirmed by the commissioner of the division of criminal justice  
9 services. A portion of these funds may be transferred to aid to  
10 localities and may be suballocated to other state agencies (20213).

11 Personal service (50000) ... [625,000] 624,000 ..... (re. \$308,000)

12 Nonpersonal service (57050) ... 295,000 ..... (re. \$295,000)

13 Fringe Benefits (60090) ... [30,000] 25,000 ..... (re. \$25,000)

14 Indirect costs (58850) ... 6,000 ..... (re. \$6,000)

15 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
16 section 1, of the laws of 2018:

17 For services and expenses associated with the juvenile justice and  
18 delinquency prevention formula account in accordance with a distrib-  
19 ution plan determined by the juvenile justice advisory group and  
20 affirmed by the commissioner of the division of criminal justice  
21 services. A portion of these funds may be transferred to aid to  
22 localities and may be suballocated to other state agencies (20213).

23 Personal service (50000) ... 625,000 ..... (re. \$293,000)

24 Nonpersonal service (57050) ... 317,900 ..... (re. \$222,000)

25 Fringe benefits (60090) ... 7,100 ..... (re. \$7,100)

26 Special Revenue Funds - Federal  
27 Federal Miscellaneous Operating Grants Fund  
28 Violence Against Women Account - 25477

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses related to the federal violence against  
31 women program pursuant to an expenditure plan developed by the  
32 commissioner of the division of criminal justice services. A portion  
33 of these funds may be transferred to aid to localities and may be  
34 suballocated to other state agencies (20216).

35 Personal service (50000) ... 800,000 ..... (re. \$800,000)

36 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses related to the federal violence against  
39 women program pursuant to an expenditure plan developed by the  
40 commissioner of the division of criminal justice services. A portion  
41 of these funds may be transferred to aid to localities and may be  
42 suballocated to other state agencies (20216).

43 Personal service (50000) ... 800,000 ..... (re. \$774,000)

44 Nonpersonal service (57050) ... 700,000 ..... (re. \$673,000)

45 By chapter 50, section 1, of the laws of 2017:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the federal violence against  
 2 women program pursuant to an expenditure plan developed by the  
 3 commissioner of the division of criminal justice services. A portion  
 4 of these funds may be transferred to aid to localities and may be  
 5 suballocated to other state agencies (20216).  
 6 Personal service (50000) ... 800,000 ..... (re. \$448,000)  
 7 Nonpersonal service (57050) ... 700,000 ..... (re. \$361,000)

8 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 9 section 1, of the laws of 2018:

10 For services and expenses related to the federal violence against  
 11 women program pursuant to an expenditure plan developed by the  
 12 commissioner of the division of criminal justice services. A portion  
 13 of these funds may be transferred to aid to localities and may be  
 14 suballocated to other state agencies (20216).  
 15 Personal service (50000) ... 800,000 ..... (re. \$122,000)  
 16 Nonpersonal service (57050) ... 562,000 ..... (re. \$2,000)

17 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 18 section 1, of the laws of 2018:

19 For services and expenses related to the federal violence against  
 20 women program pursuant to an expenditure plan developed by the  
 21 commissioner of the division of criminal justice services. A portion  
 22 of these funds may be transferred to aid to localities and may be  
 23 suballocated to other state agencies (20216).  
 24 Personal service (50000) ... 800,000 ..... (re. \$146,000)  
 25 Nonpersonal service (57050) ... 689,100 ..... (re. \$48,000)  
 26 Fringe benefits (60090) ... 10,900 ..... (re. \$4,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	4,750,000	9,884,000
4 Enterprise Funds .....	10,000	0
5	-----	-----
6 All Funds .....	4,760,000	9,884,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 DD Planning Council Account - 25143

14 For services and expenses related to the  
15 provision of services to the develop-  
16 mentally disabled under the provisions of  
17 the federal developmental disabilities  
18 bill of rights act of nineteen hundred  
19 seventy-five (21100).

20 Personal service (50000) .....	1,141,000
21 Nonpersonal service (57050) .....	2,822,000
22 Fringe benefits (60090) .....	729,000
23 Indirect costs (58850) .....	58,000
24	-----
25 Program account subtotal .....	4,750,000
26	-----

27 Enterprise Funds  
28 Agencies Enterprise Fund  
29 DDPC Publications Account - 50324

30 For services and expenses incurred by the  
31 developmental disabilities planning coun-  
32 cil related to producing, reproducing,  
33 distributing, and mailing printed,  
34 recorded and electronic media (21100).

35 Supplies and materials (57000) .....	10,000
36	-----
37 Program account subtotal .....	10,000
38	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the provision of services to the  
7 develop mentally disabled under the provisions of the federal devel-  
8 opmental disabilities bill of rights act of nineteen hundred seven-  
9 ty-five (21100).

10	Personal service (50000) ...	1,188,000	.....	(re. \$1,188,000)
11	Nonpersonal service (57050) ...	2,708,000	.....	(re. \$2,700,000)
12	Fringe benefits (60090) ...	759,000	.....	(re. \$759,000)
13	Indirect costs (58850) ...	95,000	.....	(re. \$95,000)

14 By chapter 50, section 1, of the laws of 2018:

15 For services and expenses related to the provision of services to the  
16 developmentally disabled under the provisions of the federal devel-  
17 opmental disabilities bill of rights act of nineteen hundred seven-  
18 ty-five (21100).

19	Personal service (50000) ...	1,210,000	.....	(re. \$730,000)
20	Nonpersonal service (57050) ...	2,782,000	.....	(re. \$2,396,000)
21	Fringe benefits (60090) ...	726,000	.....	(re. \$416,000)
22	Indirect costs (58850) ...	32,000	.....	(re. \$32,000)

23 By chapter 50, section 1, of the laws of 2017:

24 For services and expenses related to the provision of services to the  
25 developmentally disabled under the provisions of the federal devel-  
26 opmental disabilities bill of rights act of nineteen hundred seven-  
27 ty-five (21100).

28	Personal service (50000) ...	1,198,000	.....	(re. \$351,000)
29	Nonpersonal service (57050) ...	2,817,000	.....	(re. \$894,000)
30	Fringe benefits (60090) ...	703,000	.....	(re. \$311,000)
31	Indirect costs (58850) ...	32,000	.....	(re. \$12,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	20,235,000	6,929,000
4	Special Revenue Funds - Federal ....	2,000,000	14,846,000
5	Special Revenue Funds - Other .....	6,460,000	0
6		-----	-----
7	All Funds .....	28,695,000	21,775,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,207,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2020-21 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26 Personal service--regular (50100) ..... 1,698,000  
 27 Holiday/overtime compensation (50300) ..... 39,000  
 28 Supplies and materials (57000) ..... 64,000  
 29 Travel (54000) ..... 86,000  
 30 Contractual services (51000) ..... 1,279,000  
 31 Equipment (56000) ..... 41,000  
 32 -----

33 CLEAN AIR PROGRAM ..... 387,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Clean Air Fund  
 37 Clean Air Account - 21451

38 For services and expenses related to the  
 39 clean air program (81016).

40 Personal service--regular (50100) ..... 195,000  
 41 Supplies and materials (57000) ..... 4,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2020-21

1	Travel (54000) .....	25,000
2	Contractual services (51000) .....	88,000
3	Equipment (56000) .....	12,000
4	Fringe benefits (60000) .....	59,000
5	Indirect costs (58800) .....	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM .....	17,076,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	economic development program.	
13	Up to \$1,000,000 of the funds appropriated	
14	hereby may be suballocated or transferred	
15	to any department, agency, or public	
16	authority (81018).	
17	Personal service--regular (50100) .....	10,086,000
18	Holiday/overtime compensation (50300) .....	6,000
19	Supplies and materials (57000) .....	176,000
20	Travel (54000) .....	136,000
21	Contractual services (51000) .....	1,728,000
22	Equipment (56000) .....	59,000
23		-----
24	Program account subtotal .....	12,191,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Federal Miscellaneous Grants Account - 25340	
29	For services and expenses related to the	
30	economic development program (81018).	
31	Nonpersonal service (57050) .....	2,000,000
32		-----
33	Program account subtotal .....	2,000,000
34		-----
35	Special Revenue Funds - Other	
36	Empire State Entertainment Diversity Job Training Devel-	
37	opment Fund	
38	Empire State Entertainment Diversity Job Training Devel-	
39	opment Account	
40	For services and expenses related to the	
41	empire state entertainment diversity job	
42	training development fund, up to	
43	\$2,000,000 of the funds appropriated may	



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1 be suballocated or transferred to any  
 2 department, agency or public authority,  
 3 including the New York state urban devel-  
 4 opment corporation d/b/a empire state  
 5 development to allocate grants for job  
 6 creation and training programs that  
 7 support efforts to recruit, hire, promote,  
 8 retain, develop and train a diverse and  
 9 inclusive workforce as production company  
 10 employees in the motion picture and tele-  
 11 vision industry within the state ..... 2,000,000  
 12 -----  
 13 Program account subtotal ..... 2,000,000  
 14 -----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Procurement Opportunities Newsletter Account - 22133

18 For services and expenses of a procurement  
 19 contract newsletter pursuant to article  
 20 4-C of the economic development law.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2020-21 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (81018).

31 Contractual services (51000) ..... 875,000  
 32 Equipment (56000) ..... 10,000  
 33 -----  
 34 Program account subtotal ..... 885,000  
 35 -----

36 MARKETING AND ADVERTISING PROGRAM ..... 8,025,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

40 For services and expenses related to the  
 41 marketing and advertising program (21401).

42 Personal service--regular (50100) ..... 1,942,000  
 43 Temporary service (50200) ..... 7,000  
 44 Holiday/overtime compensation (50300) ..... 52,000  
 45 Supplies and materials (57000) ..... 10,000



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1 Travel (54000) ..... 15,000  
 2 Contractual services (51000) ..... 305,000  
 3 Equipment (56000) ..... 6,000  
 4 .....  
 5 Total amount available ..... 2,337,000  
 6 .....

7 For services and expenses of tourism market-  
 8 ing. Notwithstanding any inconsistent  
 9 provision of law, all or a portion of this  
 10 appropriation may, subject to the approval  
 11 of the director of the budget, be trans-  
 12 ferred to the general fund, local assist-  
 13 ance account, for a local tourism  
 14 promotion matching grants program pursuant  
 15 to article 5-A of the economic development  
 16 law.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2020-21 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (21417).

27 Supplies and materials (57000) ..... 655,000  
 28 Contractual services (51000) ..... 1,190,000  
 29 Equipment (56000) ..... 655,000  
 30 .....  
 31 Total amount available ..... 2,500,000  
 32 .....  
 33 Program account subtotal ..... 4,837,000  
 34 .....

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Commerce Economic Development Assistance Account - 22042

38 For services and expenses related to the  
 39 marketing and advertising program.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2020-21 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully  
2 stated (21401).

3	Personal service--regular (50100) .....	84,000
4	Supplies and materials (57000) .....	3,000
5	Travel (54000) .....	3,000
6	Contractual services (51000) .....	3,057,000
7	Fringe benefits (60000) .....	38,000
8	Indirect costs (58800) .....	3,000
9		-----
10	Program account subtotal .....	3,188,000
11		-----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote

6 international trade (21411).

7 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote

10 international trade (21411).

11 Contractual services (51000) ... 700,000 ..... (re. \$692,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses for programs and activities to promote

14 international trade (21411).

15 Contractual services (51000) ... 700,000 ..... (re. \$127,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2013, is

17 hereby amended and reappropriated to read:

18 For services and expenses related to the economic development program

19 (81018).

20 Contractual services [(81018)] (51000) ... 4,701,000 .. (re. \$716,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to the economic development program

26 (81018).

27 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

29 section 1, of the laws of 2019:

30 For services and expenses related to the economic development program

31 (81018).

32 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

33 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

34 section 1, of the laws of 2019:

35 For services and expenses related to the economic development program

36 (81018).

37 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

38 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

39 section 1, of the laws of 2019:

40 For services and expenses related to the economic development program

41 (81018).

42 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 2 section 1, of the laws of 2019:  
 3 For services and expenses related to the economic development program  
 4 (81018).  
 5 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 7 section 1, of the laws of 2019:  
 8 For services and expenses related to the economic development program  
 9 (81018).  
 10 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

11 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 12 section 1, of the laws of 2019:  
 13 For services and expenses related to the economic development program  
 14 (81018).  
 15 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 17 section 1, of the laws of 2019:  
 18 For services and expenses related to the economic development program.  
 19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, the IT Interchange and Transfer  
 21 Authority, and the Call Center Interchange and Transfer Authority as  
 22 defined in the 2012-13 state fiscal year state operations appropri-  
 23 ation for the budget division program of the division of the budget,  
 24 are deemed fully incorporated herein and a part of this appropri-  
 25 ation as if fully stated (81018).  
 26 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$790,000)

27 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 28 section 1, of the laws of 2019:  
 29 For services and expenses related to the economic development program  
 30 (81018).  
 31 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$56,000)

32 **MARKETING AND ADVERTISING PROGRAM**

33 General Fund  
 34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2019:  
 36 For services and expenses of tourism marketing. Notwithstanding any  
 37 inconsistent provision of law, all or a portion of this appropri-  
 38 ation may, subject to the approval of the director of the budget, be  
 39 transferred to the general fund, local assistance account, for a  
 40 local tourism promotion matching grants program pursuant to article  
 41 5-A of the economic development law.  
 42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, and the IT Interchange and  
 44 Transfer Authority as defined in the 2019-20 state fiscal year state  
 45 operations appropriation for the budget division program of the



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (21417).  
 3 Supplies and materials (57000) ... 655,000 ..... (re. \$655,000)  
 4 Contractual services (51000) ... 1,190,000 ..... (re. \$923,000)  
 5 Equipment (56000) ... 655,000 ..... (re. \$624,000)

6 By chapter 50, section 1, of the laws of 2018:  
 7 For services and expenses of tourism marketing. Notwithstanding any  
 8 inconsistent provision of law, all or a portion of this appropri-  
 9 ation may, subject to the approval of the director of the budget, be  
 10 transferred to the general fund, local assistance account, for a  
 11 local tourism promotion matching grants program pursuant to article  
 12 5-A of the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, and the IT Interchange and  
 15 Transfer Authority as defined in the 2018-19 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (21417).

19 Supplies and materials (57000) ... 655,000 ..... (re. \$653,000)  
 20 Contractual services (51000) ... 1,190,000 ..... (re. \$726,000)  
 21 Equipment (56000) ... 655,000 ..... (re. \$607,000)

22 By chapter 50, section 1, of the laws of 2017:  
 23 For services and expenses of tourism marketing. Notwithstanding any  
 24 inconsistent provision of law, all or a portion of this appropri-  
 25 ation may, subject to the approval of the director of the budget, be  
 26 transferred to the general fund, local assistance account, for a  
 27 local tourism promotion matching grants program pursuant to article  
 28 5-A of the economic development law.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, and the IT Interchange and  
 31 Transfer Authority as defined in the 2017-18 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated (21417).

35 Supplies and materials (57000) ... 655,000 ..... (re. \$46,000)  
 36 Equipment (56000) ... 655,000 ..... (re. \$137,000)

37 By chapter 50, section 1, of the laws of 2016:  
 38 For services and expenses of tourism marketing. Notwithstanding any  
 39 inconsistent provision of law, all or a portion of this appropri-  
 40 ation may, subject to the approval of the director of the budget, be  
 41 transferred to the general fund, local assistance account, for a  
 42 local tourism promotion matching grants program pursuant to article  
 43 5-A of the economic development law.

44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, and the IT Interchange and  
 46 Transfer Authority as defined in the 2016-17 state fiscal year state  
 47 operations appropriation for the budget division program of the  
 48 division of the budget, are deemed fully incorporated herein and a  
 49 part of this appropriation as if fully stated (21417).

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 655,000 ..... (re. \$9,000)  
 2 Contractual services (51000) ... 1,190,000 ..... (re. \$7,000)

3 By chapter 50, section 1, of the laws of 2014:

4 For services and expenses of tourism marketing. Notwithstanding any  
 5 inconsistent provision of law, all or a portion of this appropri-  
 6 ation may, subject to the approval of the director of the budget, be  
 7 transferred to the general fund, local assistance account, for a  
 8 local tourism promotion matching grants program pursuant to article  
 9 5-A of the economic development law.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2014-15 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (21417).

16 Supplies and materials (57000) ... 655,000 ..... (re. \$7,000)

17 By chapter 55, section 1, of the laws of 2008:

18 For services and expenses of an upstate business marketing program to  
 19 attract and return businesses pursuant to a plan submitted by the  
 20 commissioner of economic development and approved by the director of  
 21 the budget (21424).

22 Contractual services (51000) ... 1,750,000 ..... (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, for  
 2 payment according to the following schedule, net of  
 3 refunds, rebates, reimbursements, credits, repayments,  
 4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund .....	58,737,000	10,081,000
7 Special Revenue Funds - Federal ....	364,089,000	603,241,987
8 Special Revenue Funds - Other .....	155,301,000	2,048,341
9 Internal Service Funds .....	33,663,000	0
10	-----	-----
11 All Funds .....	611,790,000	615,371,328
12	=====	=====

13 SCHEDULE

14 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000  
 15 .....

16 General Fund  
 17 State Purposes Account - 10050

18 Notwithstanding any law to the contrary, no  
 19 funds under this appropriation shall be  
 20 available for certification or payment  
 21 until (i) the legislature has finally  
 22 acted upon the appropriations for the  
 23 education department contained in the aid  
 24 to localities budget bill, and (ii) the  
 25 director of the budget has determined that  
 26 those aid to localities appropriations as  
 27 finally acted on by the legislature are  
 28 sufficient for the ensuing fiscal year.  
 29 For services and expenses related to the  
 30 administration of the high school equiv-  
 31 alency diploma exam (21852).

32 Personal service--regular (50100) .....	614,000
33 Temporary service (50200) .....	53,000
34 Supplies and materials (57000) .....	33,000
35 Travel (54000) .....	5,000
36 Contractual services (51000) .....	3,480,000
37 Equipment (56000) .....	21,000
38	-----
39 Program account subtotal .....	4,206,000
40	-----

41 Special Revenue Funds - Federal  
 42 Federal Education Fund  
 43 Federal Department of Education Account - 25210

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 vocational rehabilitation and supported  
 4 employment.

5 Notwithstanding any inconsistent provision  
 6 of law, a portion of this appropriation  
 7 may be suballocated to other state depart-  
 8 ments and agencies, subject to the  
 9 approval of the director of the budget, as  
 10 needed to accomplish the intent of this  
 11 appropriation (21713).

12	Personal service (50000) .....	60,384,525
13	Nonpersonal service (57050) .....	14,949,492
14	Fringe benefits (60090) .....	30,672,287
15	Indirect costs (58850) .....	16,673,176
16		-----
17	Total amount available .....	122,679,480
18		-----

19 For the administration of grants for specif-  
 20 ic programs including, but not limited to,  
 21 independent living centers.

22 Notwithstanding any inconsistent provision  
 23 of law, a portion of this appropriation  
 24 may be suballocated to other state depart-  
 25 ments and agencies, subject to the  
 26 approval of the director of the budget, as  
 27 needed to accomplish the intent of this  
 28 appropriation (21856).

29	Personal service (50000) .....	300,000
30	Nonpersonal service (57050) .....	500,000
31	Fringe benefits (60090) .....	161,520
32	Indirect costs (58850) .....	9,000
33		-----
34	Total amount available .....	970,520
35		-----

36 For the administration of grants for specif-  
 37 ic programs including, but not limited to,  
 38 in service training.

39 Notwithstanding any inconsistent provision  
 40 of law, a portion of this appropriation  
 41 may be suballocated to other state depart-  
 42 ments and agencies, subject to the  
 43 approval of the director of the budget, as  
 44 needed to accomplish the intent of this  
 45 appropriation (21859).

46	Personal service (50000) .....	120,000
47	Nonpersonal service (57050) .....	428,040



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Fringe benefits (60090) .....	60,972
2	Indirect costs (58850) .....	32,988
3		-----
4	Total amount available .....	642,000
5		-----
6	For the administration of grants for specif-	
7	ic programs including, but not limited to,	
8	the workforce investment act.	
9	Notwithstanding any inconsistent provision	
10	of law, a portion of this appropriation	
11	may be suballocated to other state depart-	
12	ments and agencies, subject to the	
13	approval of the director of the budget, as	
14	needed to accomplish the intent of this	
15	appropriation (21734).	
16	Personal service (50000) .....	2,719,000
17	Nonpersonal service (57050) .....	3,253,023
18	Fringe benefits (60090) .....	1,381,524
19	Indirect costs (58850) .....	747,453
20		-----
21	Total amount available .....	8,101,000
22		-----
23	Program account subtotal .....	132,393,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	High School Equivalency Account - 21979	
28	Notwithstanding section 97-hhh of the state	
29	finance law or any other provision of law	
30	to the contrary, funds appropriated herein	
31	shall be available for services and	
32	expenses related to the administration of	
33	the high school equivalency diploma exam	
34	(21852).	
35	Supplies and materials (57000) .....	3,000
36	Travel (54000) .....	3,000
37	Contractual services (51000) .....	949,000
38		-----
39	Program account subtotal .....	955,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	VESID Social Security Account - 22001	



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 For expenses of contractual services for the  
 2 rehabilitation of social security disabil-  
 3 ity beneficiaries (21852).

4 Personal service--regular (50100) ..... 308,000  
 5 Supplies and materials (57000) ..... 35,000  
 6 Travel (54000) ..... 2,000  
 7 Contractual services (51000) ..... 262,659  
 8 Fringe benefits (60000) ..... 327,866  
 9 Indirect costs (58800) ..... 59,475  
 10 .....  
 11 Program account subtotal ..... 995,000  
 12 .....

13 Special Revenue Funds - Other  
 14 Tuition Reimbursement Fund  
 15 Tuition Reimbursement Account - 20451

16 For reimbursement of tuition payments made  
 17 by or on behalf of students at proprietary  
 18 institutions registered or licensed pursu-  
 19 ant to section 5001 of the education law,  
 20 including liabilities incurred prior to  
 21 April 1, 2020 (21852).

22 Contractual services (51000) ..... 200,000  
 23 Fringe benefits (60000) ..... 1,309,000  
 24 .....  
 25 Program account subtotal ..... 1,509,000  
 26 .....

27 Special Revenue Funds - Other  
 28 Tuition Reimbursement Fund  
 29 Vocational School Supervision Account - 20452

30 For services and expenses for the super-  
 31 vision of institutions registered pursuant  
 32 to section 5001 of the education law, and  
 33 for services and expenses of supervisory  
 34 programs and payment of associated indi-  
 35 rect costs and general state charges  
 36 (21852).

37 Personal service--regular (50100) ..... 1,747,000  
 38 Holiday/overtime compensation (50300) ..... 8,000  
 39 Supplies and materials (57000) ..... 12,000  
 40 Travel (54000) ..... 40,000  
 41 Contractual services (51000) ..... 1,165,000  
 42 Equipment (56000) ..... 12,000  
 43 Fringe benefits (60000) ..... 1,121,000  
 44 Indirect costs (58800) ..... 60,000  
 45 .....

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Program account subtotal .....	4,165,000
2		-----
3	Special Revenue Funds - Other	
4	Vocational Rehabilitation Fund	
5	Vocational Rehabilitation Account - 23051	
6	For services and expenses of the special	
7	workers' compensation program (21852).	
8	Supplies and materials (57000) .....	2,000
9	Travel (54000) .....	4,000
10	Contractual services (51000) .....	146,000
11	Equipment (56000) .....	5,000
12		-----
13	Program account subtotal .....	157,000
14		-----
15	CULTURAL EDUCATION PROGRAM .....	72,322,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	Notwithstanding any law to the contrary, no	
20	funds under this appropriation shall be	
21	available for certification or payment	
22	until (i) the legislature has finally	
23	acted upon the appropriations for the	
24	education department contained in the aid	
25	to localities budget bill, and (ii) the	
26	director of the budget has determined that	
27	those aid to localities appropriations as	
28	finally acted on by the legislature are	
29	sufficient for the ensuing fiscal year.	
30	For services and expenses related to conser-	
31	vation and preservation of library materi-	
32	als and the talking book and braille	
33	library (21711).	
34	Personal service--regular (50100) .....	388,000
35	Supplies and materials (57000) .....	21,000
36	Travel (54000) .....	2,000
37	Contractual services (51000) .....	278,000
38	Equipment (56000) .....	4,000
39		-----
40	Program account subtotal .....	693,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Federal Operating Grants Account - 25456	



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1 For administration of federal grants pursu-  
 2 ant to various federal laws including  
 3 funds from the national endowment of  
 4 humanities, the institute of museum and  
 5 library services, the United States  
 6 geological survey, the United States  
 7 department of energy, and the United  
 8 States department of the interior.

9 Notwithstanding any inconsistent provision  
 10 of law, a portion of this appropriation  
 11 may be suballocated to other state depart-  
 12 ments and agencies or transferred to any  
 13 other federal fund, subject to the  
 14 approval of the director of the budget, as  
 15 needed to accomplish the intent of this  
 16 appropriation (21739).

17	Personal service (50000) .....	3,157,000
18	Nonpersonal service (57050) .....	2,995,000
19	Fringe benefits (60090) .....	1,095,000
20	Indirect costs (58850) .....	511,000
21		-----
22	Total amount available .....	7,758,000
23		-----

24 For the administration of federal grants  
 25 pursuant to various federal laws includ-  
 26 ing: the library services technology act  
 27 (LSTA).

28 Notwithstanding any inconsistent provision  
 29 of law, a portion of this appropriation  
 30 may be suballocated to other state depart-  
 31 ments and agencies, subject to the  
 32 approval of the director of the budget, as  
 33 needed to accomplish the intent of this  
 34 appropriation (21851).

35	Personal service (50000) .....	3,570,000
36	Nonpersonal service (57050) .....	1,250,000
37	Fringe benefits (60090) .....	2,100,000
38	Indirect costs (58850) .....	700,000
39		-----
40	Total amount available .....	7,620,000
41		-----
42	Program account subtotal .....	15,378,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Cultural Education Account - 22063

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 For services and expenses of the office of  
 2 cultural education, including but not  
 3 limited to the state museum, state  
 4 library, and state archives. Notwithstand-  
 5 ing any inconsistent provision of law, a  
 6 portion of this appropriation may be  
 7 suballocated to other state departments  
 8 and agencies, as needed to accomplish the  
 9 intent of this appropriation (21711).

10	Personal service--regular (50100) .....	14,225,000
11	Temporary service (50200) .....	1,009,000
12	Holiday/overtime compensation (50300) .....	303,000
13	Supplies and materials (57000) .....	2,333,000
14	Travel (54000) .....	298,000
15	Contractual services (51000) .....	4,319,000
16	Equipment (56000) .....	1,854,000
17	Fringe benefits (60000) .....	7,618,000
18	Indirect costs (58800) .....	674,000
19		-----
20	Program account subtotal .....	32,633,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Education Archives Account - 22077

25 For services and expenses of the state  
 26 archives (21711).

27	Supplies and materials (57000) .....	171,000
28	Travel (54000) .....	9,000
29	Contractual services (51000) .....	13,000
30	Equipment (56000) .....	64,000
31		-----
32	Program account subtotal .....	257,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Education Library Account - 21968

37 For services and expenses of the state  
 38 library (21711).

39	Supplies and materials (57000) .....	66,000
40	Travel (54000) .....	28,000
41	Contractual services (51000) .....	600,000
42	Equipment (56000) .....	35,000
43		-----
44	Program account subtotal .....	729,000
45		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Education Museum Account - 21924

4 For services and expenses of the state muse-  
5 um (21711).

6 Temporary service (50200) ..... 660,000  
7 Holiday/overtime compensation (50300) ..... 100,000  
8 Supplies and materials (57000) ..... 245,000  
9 Travel (54000) ..... 109,000  
10 Contractual services (51000) ..... 1,074,000  
11 Equipment (56000) ..... 738,000  
12 Fringe benefits (60000) ..... 372,000  
13 Indirect costs (58800) ..... 24,000  
14 -----  
15 Program account subtotal ..... 3,322,000  
16 -----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Summer School of Arts Account - 21929

20 For services and expenses of the summer  
21 school of the arts. Notwithstanding any  
22 inconsistent provision of law, a portion  
23 of this appropriation may be suballocated  
24 to other state departments and agencies,  
25 as needed, to accomplish the intent of  
26 this appropriation (21711).

27 Temporary service (50200) ..... 160,000  
28 Supplies and materials (57000) ..... 60,000  
29 Travel (54000) ..... 45,000  
30 Contractual services (51000) ..... 1,181,500  
31 Equipment (56000) ..... 15,000  
32 Fringe benefits (60000) ..... 15,500  
33 Indirect costs (58800) ..... 4,000  
34 -----  
35 Program account subtotal ..... 1,481,000  
36 -----

37 Special Revenue Funds - Other  
38 NYS Archives Partnership Trust Fund  
39 NYS Archives Partnership Trust Account - 20351

40 For services and expenses of the archives  
41 partnership trust (21711).

42 Personal service--regular (50100) ..... 485,000  
43 Supplies and materials (57000) ..... 13,000  
44 Travel (54000) ..... 22,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	151,000
2	Equipment (56000) .....	13,000
3	Fringe benefits (60000) .....	212,000
4	Indirect costs (58800) .....	25,000
5		-----
6	Program account subtotal .....	921,000
7		-----
8	Special Revenue Funds - Other	
9	New York State Local Government Records Management	
10	Improvement Fund	
11	Local Government Records Management Account - 20501	
12	For payment of necessary and reasonable	
13	expenses incurred by the commissioner of	
14	education in carrying out the advisory	
15	services required in subdivision 1 of	
16	section 57.23 of the arts and cultural	
17	affairs law and to implement sections	
18	57.21, 57.35 and 57.37 of the arts and	
19	cultural affairs law (21845).	
20	Personal service--regular (50100) .....	2,158,000
21	Temporary service (50200) .....	117,000
22	Supplies and materials (57000) .....	49,000
23	Travel (54000) .....	169,000
24	Contractual services (51000) .....	425,000
25	Equipment (56000) .....	114,000
26	Fringe benefits (60000) .....	1,000,000
27	Indirect costs (58800) .....	127,000
28		-----
29	Program account subtotal .....	4,159,000
30		-----
31	Internal Service Funds	
32	Agencies Internal Service Fund	
33	Archives Records Management Account - 55052	
34	For services and expenses of archives	
35	records management (21711).	
36	Personal service--regular (50100) .....	1,111,000
37	Temporary service (50200) .....	22,000
38	Supplies and materials (57000) .....	40,000
39	Travel (54000) .....	7,000
40	Contractual services (51000) .....	247,000
41	Equipment (56000) .....	101,000
42	Fringe benefits (60000) .....	543,000
43	Indirect costs (58800) .....	53,000
44		-----
45	Program account subtotal .....	2,124,000
46		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 Cultural Resource Survey Account - 55058

4 For services and expenses related to  
 5 cultural resource surveys (21711).

6	Personal service--regular (50100)	1,190,000
7	Temporary service (50200)	1,170,000
8	Holiday/overtime compensation (50300)	400,000
9	Supplies and materials (57000)	139,000
10	Travel (54000)	454,000
11	Contractual services (51000)	5,729,000
12	Equipment (56000)	139,000
13	Fringe benefits (60000)	1,219,000
14	Indirect costs (58800)	185,000
15		-----
16	Program account subtotal	10,625,000
17		-----

18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 69,745,000  
 19 -----

20 General Fund  
 21 State Purposes Account - 10050

22 Notwithstanding any law to the contrary, no  
 23 funds under this appropriation shall be  
 24 available for certification or payment  
 25 until (i) the legislature has finally  
 26 acted upon the appropriations for the  
 27 education department contained in the aid  
 28 to localities budget bill, and (ii) the  
 29 director of the budget has determined that  
 30 those aid to localities appropriations as  
 31 finally acted on by the legislature are  
 32 sufficient for the ensuing fiscal year.

33 For services and expenses of the office of  
 34 higher education and the professions  
 35 program, including up to \$5,700,000 for  
 36 services and expenses related to tenured  
 37 teacher hearings pursuant to sections  
 38 3020-a and 3020-b of the education law  
 39 (21710).

40	Personal service--regular (50100)	2,445,000
41	Temporary service (50200)	18,000
42	Holiday/overtime compensation (50300)	1,000
43	Supplies and materials (57000)	52,000
44	Travel (54000)	152,000



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	5,441,000
2	Equipment (56000) .....	52,000
3		-----
4	Program account subtotal .....	8,161,000
5		-----

6 Special Revenue Funds - Federal  
7 Federal Education Fund  
8 Federal Department of Education Account - 25210

9 For administration of federal grants pursu-  
10 ant to various federal laws including Carl  
11 D. Perkins vocational and applied technol-  
12 ogy education act (VTEA).  
13 Notwithstanding any inconsistent provision  
14 of law, a portion of this appropriation  
15 may be suballocated to other state depart-  
16 ments and agencies, subject to the  
17 approval of the director of the budget, as  
18 needed to accomplish the intent of this  
19 appropriation (21710).

20	Personal service (50000) .....	275,000
21	Nonpersonal service (57050) .....	50,000
22	Fringe benefits (60090) .....	120,000
23	Indirect costs (58850) .....	55,000
24		-----
25	Total amount available .....	500,000
26		-----

27 For administration of federal grants pursu-  
28 ant to various federal laws including, but  
29 not limited to: title II supporting effec-  
30 tive instruction. Provided further that,  
31 notwithstanding any inconsistent provision  
32 of law, the commissioner of education  
33 shall provide to the director of the budg-  
34 et, the chairperson of the senate finance  
35 committee and the chairperson of the  
36 assembly ways and means committee copies  
37 of any spending plans and/or budgets  
38 submitted to the federal government with  
39 respect to the use of any funds appropri-  
40 ated by the federal government including  
41 state grants administered by the depart-  
42 ment.  
43 Notwithstanding any inconsistent provision  
44 of law, a portion of this appropriation  
45 may be suballocated to other state depart-  
46 ments and agencies, subject to the  
47 approval of the director of the budget, as

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 needed to accomplish the intent of this  
2 appropriation (23419).

3 Personal service (50000) ..... 731,000  
4 Nonpersonal service (57050) ..... 78,000  
5 Fringe benefits (60090) ..... 286,000  
6 Indirect costs (58850) ..... 176,000

7 .....  
8 Total amount available ..... 1,271,000

9 .....  
10 Program account subtotal ..... 1,771,000

11 .....

12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Federal Operating Grants Account - 25456

15 For administration of federal grants pursu-  
16 ant to various federal laws including the  
17 national community service act and the  
18 transition to teaching program (21710).

19 Personal service (50000) ..... 387,000  
20 Nonpersonal service (57050) ..... 549,000  
21 Fringe benefits (60090) ..... 156,000  
22 Indirect costs (58850) ..... 89,000

23 .....  
24 Program account subtotal ..... 1,181,000

25 .....

26 Special Revenue Funds - Other  
27 Dedicated Miscellaneous Special Revenue Account  
28 Interstate Reciprocity for Post-secondary Distance  
29 Education Account - 23800

30 For services and expenses related to the  
31 office of higher education and the  
32 professions program (21710).

33 Personal service--regular (50100) ..... 435,000  
34 Supplies and materials (57000) ..... 5,000  
35 Travel (54000) ..... 21,500  
36 Contractual services (51000) ..... 444,500  
37 Fringe benefits (60000) ..... 278,000  
38 Indirect costs (58800) ..... 15,000

39 .....  
40 Program account subtotal ..... 1,199,000

41 .....

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Institutional Accreditation Account - 22235

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 For services and expenses of institutional  
2 accreditation activities (21710).

3 Personal service--regular (50100) ..... 290,000  
4 Supplies and materials (57000) ..... 10,000  
5 Travel (54000) ..... 35,000  
6 Contractual services (51000) ..... 11,000  
7 Fringe benefits (60000) ..... 171,000  
8 Indirect costs (58800) ..... 53,000  
9 .....  
10 Program account subtotal ..... 570,000  
11 .....

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Office of Professions Account - 22051

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer with-  
19 out limit, with any appropriation of any  
20 other department, agency or public author-  
21 ity or by transfer or suballocation to any  
22 department, agency or public authority  
23 with the approval of the director of the  
24 budget.

25 For services and expenses related to licen-  
26 sure and disciplining programs for the  
27 professions, and foreign and out-of-state  
28 medical school evaluations (21710).

29 Personal service--regular (50100) ..... 22,570,000  
30 Holiday/overtime compensation (50300) ..... 200,000  
31 Supplies and materials (57000) ..... 700,000  
32 Travel (54000) ..... 300,000  
33 Contractual services (51000) ..... 10,183,000  
34 Equipment (56000) ..... 100,000  
35 Fringe benefits (60000) ..... 14,541,000  
36 Indirect costs (58800) ..... 781,000  
37 .....  
38 Program account subtotal ..... 49,375,000  
39 .....

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Teacher Certification Program Account - 21969

43 For services and expenses related to the  
44 administration of the teacher certif-  
45 ication program (21710).

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	2,982,000
2	Temporary service (50200)	282,000
3	Holiday/overtime compensation (50300)	140,000
4	Supplies and materials (57000)	71,000
5	Travel (54000)	71,000
6	Contractual services (51000)	1,949,000
7	Equipment (56000)	71,000
8	Fringe benefits (60000)	1,495,000
9	Indirect costs (58800)	204,000
10		-----
11	Program account subtotal	7,265,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Teacher Education Accreditation Account - 22166	
16	For services and expenses of teacher educa-	
17	tion accreditation activities, pursuant to	
18	section 212-c of the education law	
19	(21710).	
20	Personal service--regular (50100)	50,000
21	Temporary service (50200)	22,000
22	Supplies and materials (57000)	2,000
23	Travel (54000)	40,000
24	Contractual services (51000)	73,000
25	Fringe benefits (60000)	26,000
26	Indirect costs (58800)	10,000
27		-----
28	Program account subtotal	223,000
29		-----
30	OFFICE OF MANAGEMENT SERVICES PROGRAM	55,060,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	Notwithstanding any law to the contrary, no	
35	funds under this appropriation shall be	
36	available for certification or payment	
37	until (i) the legislature has finally	
38	acted upon the appropriations for the	
39	education department contained in the aid	
40	to localities budget bill, and (ii) the	
41	director of the budget has determined that	
42	those aid to localities appropriations as	
43	finally acted on by the legislature are	
44	sufficient for the ensuing fiscal year.	

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
2 office of management services program  
3 (21744).

4	Personal service--regular (50100) .....	6,161,000
5	Temporary service (50200) .....	114,000
6	Holiday/overtime compensation (50300) .....	114,000
7	Supplies and materials (57000) .....	187,000
8	Travel (54000) .....	95,000
9	Contractual services (51000) .....	1,314,000
10	Equipment (56000) .....	656,000
11		-----
12	Program account subtotal .....	8,641,000
13		-----

14 Special Revenue Funds - Other  
15 Combined Expendable Trust Fund  
16 Grants Account - 20115

17 For services and expenses related to the  
18 administration of funds paid to the educa-  
19 tion department from private founda-  
20 tions and individuals and from  
21 public or private funds received as  
22 payment in lieu of honorarium for services  
23 rendered by employees which are related to  
24 such employees' official duties or respon-  
25 sibilities. Provided further that,  
26 notwithstanding any inconsistent provision  
27 of law, funds appropriated herein may be  
28 transferred to any other combined expendable  
29 trust fund, subject to the approval of  
30 the director of the budget, as needed to  
31 accomplish the intent of this appropri-  
32 ation (21744).

33	Personal service--regular (50100) .....	284,000
34	Supplies and materials (57000) .....	40,000
35	Travel (54000) .....	234,000
36	Contractual services (51000) .....	1,663,000
37	Equipment (56000) .....	141,000
38	Fringe benefits (60000) .....	124,000
39		-----
40	Program account subtotal .....	2,486,000
41		-----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Indirect Cost Recovery Account - 21978

45 For services and expenses related to the  
46 administration of special revenue funds -

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 other and internal service funds and for
2 services provided to other state agencies,
3 governmental bodies and other entities
4 (21744).

5 Personal service--regular (50100) ..... 11,465,000
6 Temporary service (50200) ..... 224,000
7 Holiday/overtime compensation (50300) ..... 447,000
8 Supplies and materials (57000) ..... 1,070,000
9 Travel (54000) ..... 123,000
10 Contractual services (51000) ..... 2,962,000
11 Equipment (56000) ..... 491,000
12 Fringe benefits (60000) ..... 6,237,000
13 -----
14 Program account subtotal..... 23,019,000
15 -----

16 Internal Service Funds
17 Agencies Internal Service Fund
18 Automation and Printing Chargeback Account - 55060

19 For services and expenses associated with
20 centralized electronic data processing and
21 printing (21744).

22 Personal service--regular (50100) ..... 10,056,000
23 Holiday/overtime compensation (50300) ..... 175,000
24 Supplies and materials (57000) ..... 1,505,000
25 Contractual services (51000) ..... 3,832,000
26 Equipment (56000) ..... 348,000
27 Fringe benefits (60000) ..... 4,998,000
28 -----
29 Program account subtotal ..... 20,914,000
30 -----

31 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
32 PROGRAM ..... 250,552,000
33 -----

34 General Fund
35 State Purposes Account - 10050

36 Notwithstanding any law to the contrary, no
37 funds under this appropriation shall be
38 available for certification or payment
39 until (i) the legislature has finally
40 acted upon the appropriations for the
41 education department contained in the aid
42 to localities budget bill, and (ii) the
43 director of the budget has determined that
44 those aid to localities appropriations as

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 finally acted on by the legislature are  
 2 sufficient for the ensuing fiscal year.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer with-  
 7 out limit, with any appropriation of any  
 8 other department, agency or public author-  
 9 ity or by transfer or suballocation to any  
 10 department, agency or public authority  
 11 with the approval of the director of the  
 12 budget.

13 For services and expenses of the office of  
 14 prekindergarten through grade twelve  
 15 education program, including but not  
 16 limited to accountability activities  
 17 including but not limited to the develop-  
 18 ment of a school performance management  
 19 system that will streamline school  
 20 district reporting and increase fiscal and  
 21 programmatic transparency and accountabil-  
 22 ity, provided further that expenditures  
 23 for accountability activities shall be  
 24 pursuant to a plan developed by the  
 25 commissioner of education and approved by  
 26 the director of the budget (21700).

27	Personal service--regular (50100) .....	14,345,000
28	Temporary service (50200) .....	2,129,000
29	Holiday/overtime compensation (50300) .....	127,000
30	Supplies and materials (57000) .....	83,000
31	Travel (54000) .....	113,000
32	Contractual services (51000) .....	9,807,000
33	Equipment (56000) .....	207,000

34 Notwithstanding any law to the contrary, no  
 35 funds under this appropriation shall be  
 36 available for certification or payment  
 37 until (i) the legislature has finally  
 38 acted upon the appropriations for the  
 39 education department contained in the aid  
 40 to localities budget bill, and (ii) the  
 41 director of the budget has determined that  
 42 those aid to localities appropriations as  
 43 finally acted on by the legislature are  
 44 sufficient for the ensuing fiscal year.

45 For the purpose of carrying out the  
 46 provisions of subdivision 51-a of section  
 47 305 of the education law and in order to  
 48 create and print more forms of state  
 49 standardized assessments in order to elim-  
 50 inate stand-alone multiple choice field

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 tests and release a significant amount of  
 2 test questions pursuant to a plan prepared  
 3 by the commissioner of education and  
 4 approved by the director of the budget  
 5 (55915).

6 Contractual services (51000) ..... 8,400,000

7 Notwithstanding any law to the contrary, no  
 8 funds under this appropriation shall be  
 9 available for certification or payment  
 10 until (i) the legislature has finally  
 11 acted upon the appropriations for the  
 12 education department contained in the aid  
 13 to localities budget bill, and (ii) the  
 14 director of the budget has determined that  
 15 those aid to localities appropriations as  
 16 finally acted on by the legislature are  
 17 sufficient for the ensuing fiscal year.  
 18 For services and expenses of the office of  
 19 family and community engagement (55928).

20 Contractual services (51000) ..... 800,000

21 Notwithstanding any law to the contrary, no  
 22 funds under this appropriation shall be  
 23 available for certification or payment  
 24 until (i) the legislature has finally  
 25 acted upon the appropriations for the  
 26 education department contained in the aid  
 27 to localities budget bill, and (ii) the  
 28 director of the budget has determined that  
 29 those aid to localities appropriations as  
 30 finally acted on by the legislature are  
 31 sufficient for the ensuing fiscal year.  
 32 For services and expenses of the state  
 33 office of religious and independent  
 34 schools (55929).

35 Contractual services (51000) ..... 800,000

36 Notwithstanding any law to the contrary, no  
 37 funds under this appropriation shall be  
 38 available for certification or payment  
 39 until (i) the legislature has finally  
 40 acted upon the appropriations for the  
 41 education department contained in the aid  
 42 to localities budget bill, and (ii) the  
 43 director of the budget has determined that  
 44 those aid to localities appropriations as  
 45 finally acted on by the legislature are  
 46 sufficient for the ensuing fiscal year.



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 For continued support of state monitors  
2 appointed by the commissioner of education  
3 (55931).

4 Contractual services (51000) ..... 225,000  
5 -----  
6 Program account subtotal ..... 37,036,000  
7 -----

8 Special Revenue Funds - Federal  
9 Federal Education Fund  
10 Federal Department of Education Account - 25210

11 For the administration of grants for specif-  
12 ic programs including, but not limited to,  
13 grants for purposes under title I of the  
14 elementary and secondary education act.  
15 Provided further that, notwithstanding any  
16 inconsistent provision of law, the commis-  
17 sioner of education shall provide to the  
18 director of the budget, the chairperson of  
19 the senate finance committee and the  
20 chairperson of the assembly ways and means  
21 committee copies of any spending plans  
22 and/or budgets submitted to the federal  
23 government with respect to the use of any  
24 funds appropriated by the federal govern-  
25 ment including state grants administered  
26 by the department.

27 Notwithstanding any other provision of law  
28 to the contrary, any of the amounts appro-  
29 priated herein may be increased or  
30 decreased by interchange or transfer with-  
31 out limit, with any appropriation of any  
32 other department, agency or public author-  
33 ity or by transfer or suballocation to any  
34 department, agency or public authority  
35 with the approval of the director of the  
36 budget.

37 Notwithstanding any inconsistent provision  
38 of law, a portion of this appropriation  
39 may be suballocated to other state depart-  
40 ments and agencies, subject to the  
41 approval of the director of the budget, as  
42 needed to accomplish the intent of this  
43 appropriation (23443).

44 Personal service (50000) ..... 21,610,000  
45 Nonpersonal service (57050) ..... 12,300,000  
46 Fringe benefits (60090) ..... 9,046,000  
47 Indirect costs (58850) ..... 4,944,000  
48 -----

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 Total amount available ..... 47,900,000  
 2 .....

3 For the administration of grants for specif-  
 4 ic programs including, but not limited to,  
 5 supporting effective instruction pursuant  
 6 to title II of the elementary and second-  
 7 ary education act provided, however, that  
 8 a portion of the funds appropriated herein  
 9 shall be used to implement a plan to  
 10 improve educator effectiveness by (1)  
 11 requiring longer, more intensive and high  
 12 quality student-teaching experience in a  
 13 school setting as a prerequisite for  
 14 certification as a teacher and (2) creat-  
 15 ing standards for a teacher and principal  
 16 bar exam certification program that would  
 17 include a common set of professionally  
 18 rigorous assessments to ensure the best  
 19 prepared educators are entering the public  
 20 school system. Provided further that,  
 21 notwithstanding any inconsistent provision  
 22 of law, the commissioner of education  
 23 shall provide to the director of the budg-  
 24 et, the chairperson of the senate finance  
 25 committee and the chairperson of the  
 26 assembly ways and means committee copies  
 27 of any spending plans and/or budgets  
 28 submitted to the federal government with  
 29 respect to the use of any funds appropri-  
 30 ated by the federal government including  
 31 state grants administered by the depart-  
 32 ment.

33 Notwithstanding any inconsistent provision  
 34 of law, a portion of this appropriation  
 35 may be suballocated to other state depart-  
 36 ments and agencies, subject to the  
 37 approval of the director of the budget, as  
 38 needed to accomplish the intent of this  
 39 appropriation (23418).

40 Personal service (50000) ..... 5,300,000  
 41 Nonpersonal service (57050) ..... 6,300,000  
 42 Fringe benefits (60090) ..... 1,845,000  
 43 Indirect costs (58850) ..... 1,225,000  
 44 .....

45 Total amount available ..... 14,670,000  
 46 .....

47 For the administration of grants for specif-  
 48 ic programs including, but not limited to,  
 49 English language acquisition program

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 pursuant to title III of the elementary  
 2 and secondary education act. Provided  
 3 further that, notwithstanding any incon-  
 4 sistent provision of law, the commissioner  
 5 of education shall provide to the director  
 6 of the budget, the chairperson of the  
 7 senate finance committee and the chair-  
 8 person of the assembly ways and means  
 9 committee copies of any spending plans  
 10 and/or budgets submitted to the federal  
 11 government with respect to the use of any  
 12 funds appropriated by the federal govern-  
 13 ment including state grants administered  
 14 by the department.  
 15 Notwithstanding any inconsistent provision  
 16 of law, a portion of this appropriation  
 17 may be suballocated to other state depart-  
 18 ments and agencies, subject to the  
 19 approval of the director of the budget, as  
 20 needed to accomplish the intent of this  
 21 appropriation (23417).

22	Personal service (50000) .....	3,000,000
23	Nonpersonal service (57050) .....	2,000,000
24	Fringe benefits (60090) .....	1,200,000
25	Indirect costs (58850) .....	800,000
26		-----
27	Total amount available .....	7,000,000
28		-----

29 For the administration of grants for specif-  
 30 ic programs including, but not limited to,  
 31 21st century community learning centers  
 32 and student support and academic enrich-  
 33 ment pursuant to title IV of the elementa-  
 34 ry and secondary education act. Provided  
 35 further that, notwithstanding any incon-  
 36 sistent provision of law, the commissioner  
 37 of education shall provide to the director  
 38 of the budget, the chairperson of the  
 39 senate finance committee and the chair-  
 40 person of the assembly ways and means  
 41 committee copies of any spending plans  
 42 and/or budgets submitted to the federal  
 43 government with respect to the use of any  
 44 funds appropriated by the federal govern-  
 45 ment including state grants administered  
 46 by the department.  
 47 Notwithstanding any inconsistent provision  
 48 of law, a portion of this appropriation  
 49 may be suballocated to other state depart-  
 50 ments and agencies, subject to the

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 approval of the director of the budget, as  
2 needed to accomplish the intent of this  
3 appropriation (23416).

4	Personal service (50000) .....	3,601,000
5	Nonpersonal service (57050) .....	6,800,000
6	Fringe benefits (60090) .....	2,550,000
7	Indirect costs (58850) .....	1,014,000
8		-----
9	Total amount available .....	13,965,000
10		-----

11 For the administration of grants for specif-  
12 ic programs including, but not limited to,  
13 public charter schools pursuant to title  
14 IV of the elementary and secondary educa-  
15 tion act. Provided further that, notwith-  
16 standing any inconsistent provision of  
17 law, the commissioner of education shall  
18 provide to the director of the budget, the  
19 chairperson of the senate finance commit-  
20 tee and the chairperson of the assembly  
21 ways and means committee copies of any  
22 spending plans and/or budgets submitted to  
23 the federal government with respect to the  
24 use of any funds appropriated by the  
25 federal government including state grants  
26 administered by the department.

27 Notwithstanding any inconsistent provision  
28 of law, a portion of this appropriation  
29 may be suballocated to other state depart-  
30 ments and agencies, subject to the  
31 approval of the director of the budget, as  
32 needed to accomplish the intent of this  
33 appropriation (23415).

34	Personal service (50000) .....	1,500,000
35	Nonpersonal service (57050) .....	1,870,000
36	Fringe benefits (60090) .....	510,000
37	Indirect costs (58850) .....	320,000
38		-----
39	Total amount available .....	4,200,000
40		-----

41 For the administration of grants for specif-  
42 ic programs including, but not limited to,  
43 improving academic achievement, pursuant  
44 to title I of the elementary and secondary  
45 education act, and the rural education  
46 initiative pursuant to title V of the  
47 elementary and secondary education act.  
48 Provided further that, notwithstanding any

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 inconsistent provision of law, the commis-  
 2 sioner of education shall provide to the  
 3 director of the budget, the chairperson of  
 4 the senate finance committee and the  
 5 chairperson of the assembly ways and means  
 6 committee copies of any spending plans  
 7 and/or budgets submitted to the federal  
 8 government with respect to the use of any  
 9 funds appropriated by the federal govern-  
 10 ment including state grants administered  
 11 by the department.

12 Notwithstanding any inconsistent provision  
 13 of law, a portion of this appropriation  
 14 may be suballocated to other state depart-  
 15 ments and agencies, subject to the  
 16 approval of the director of the budget, as  
 17 needed to accomplish the intent of this  
 18 appropriation (23414).

19	Personal service (50000) .....	7,000,000
20	Nonpersonal service (57050) .....	13,500,000
21	Fringe benefits (60090) .....	3,500,000
22	Indirect costs (58850) .....	1,300,000
23		-----
24	Total amount available .....	25,300,000
25		-----

26 For the administration of grants for specif-  
 27 ic programs including, but not limited to,  
 28 homeless education pursuant to title VII  
 29 of the McKinney-Vento homeless assistance  
 30 act.

31 Notwithstanding any inconsistent provision  
 32 of law, a portion of this appropriation  
 33 may be suballocated to other state depart-  
 34 ments and agencies, subject to the  
 35 approval of the director of the budget, as  
 36 needed to accomplish the intent of this  
 37 appropriation (23413).

38	Personal service (50000) .....	400,000
39	Nonpersonal service (57050) .....	600,000
40	Fringe benefits (60090) .....	250,000
41	Indirect costs (58850) .....	150,000
42		-----
43	Total amount available .....	1,400,000
44		-----

45 For the administration of grants for specif-  
 46 ic programs including, but not limited to,  
 47 the Carl D. Perkins vocational and applied  
 48 technology education act (VTEA).

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 Notwithstanding any inconsistent provision  
 2 of law, a portion of this appropriation  
 3 may be suballocated to other state depart-  
 4 ments and agencies, subject to the  
 5 approval of the director of the budget, as  
 6 needed to accomplish the intent of this  
 7 appropriation (23477).

8	Personal service (50000) .....	5,000,000
9	Nonpersonal service (57050) .....	4,000,000
10	Fringe benefits (60090) .....	2,000,000
11	Indirect costs (58850) .....	1,000,000
12		-----
13	Total amount available .....	12,000,000
14		-----

15 For the administration of various grants.  
 16 Notwithstanding any inconsistent provision  
 17 of law, a portion of this appropriation  
 18 may be suballocated to other state depart-  
 19 ments and agencies, subject to the  
 20 approval of the director of the budget, as  
 21 needed to accomplish the intent of this  
 22 appropriation (21809).

23	Personal service (50000) .....	3,000,000
24	Nonpersonal service (57050) .....	4,589,000
25	Fringe benefits (60090) .....	1,500,000
26	Indirect costs (58850) .....	750,000
27		-----
28	Total amount available .....	9,839,000
29		-----

30 For services and expenses for school age  
 31 children and preschool children pursuant  
 32 to the individuals with disabilities  
 33 education act of 1991. Notwithstanding any  
 34 inconsistent provision of law, a portion  
 35 of this appropriation may be suballocated  
 36 to other state departments and agencies,  
 37 as needed to accomplish the intent of this  
 38 appropriation (21737).

39	Personal service (50000) .....	20,502,000
40	Nonpersonal service (57050) .....	17,211,000
41	Fringe benefits (60090) .....	10,940,000
42	Indirect costs (58850) .....	6,317,000
43		-----
44	Total amount available .....	54,970,000
45		-----
46	Program account subtotal .....	191,244,000
47		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Health and Human Services Account - 25122

4 For the administration of federal grants for  
 5 health education including HIV/AIDS educa-  
 6 tion. Notwithstanding any inconsistent  
 7 provision of law, a portion of this appro-  
 8 priation, subject to the approval of the  
 9 director of the budget, may be suballo-  
 10 cated to other state departments and agen-  
 11 cies, as needed to accomplish the intent  
 12 of this appropriation (21742).

13	Personal service (50000) .....	500,000
14	Nonpersonal service (57050) .....	450,000
15	Fringe benefits (60090) .....	370,000
16	Indirect costs (58850) .....	200,000
17		-----
18	Program account subtotal .....	1,520,000
19		-----

20 Special Revenue Funds - Federal  
 21 Federal USDA-Food and Nutrition Services Fund  
 22 Federal USDA-Food and Nutrition Services Account - 25026

23 For administration of programs funded  
 24 through the national school lunch act.  
 25 Notwithstanding any inconsistent provision  
 26 of law, a portion of this appropriation,  
 27 subject to the approval of the director of  
 28 the budget, may be suballocated to other  
 29 state departments and agencies, as needed  
 30 to accomplish the intent of this appropri-  
 31 ation (21703).

32	Personal service (50000) .....	5,974,000
33	Nonpersonal service (57050) .....	8,486,000
34	Fringe benefits (60090) .....	3,308,000
35	Indirect costs (58850) .....	2,834,000
36		-----
37	Program account subtotal .....	20,602,000
38		-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Miscellaneous United States Department of Education  
 42 Contracts Account - 22153

43 For services and expenses of miscellaneous  
 44 United States department of education  
 45 contracts (21700).

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	150,000
2		-----
3	Program account subtotal .....	150,000
4		-----
5	SCHOOL FOR THE BLIND PROGRAM .....	10,070,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Expendable Trust Account - 20151	
10	For services and expenses in fulfillment of	
11	donor bequests and gifts (21828).	
12	Supplies and materials (57000) .....	28,400
13	Travel (54000) .....	1,000
14	Contractual services (51000) .....	18,600
15	Equipment (56000) .....	2,000
16		-----
17	Program account subtotal .....	50,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Batavia School for the Blind Account - 22032	
22	For services and expenses related to the	
23	operation of the school for the blind	
24	(21828).	
25	Personal service--regular (50100) .....	5,349,000
26	Temporary service (50200) .....	576,000
27	Holiday/overtime compensation (50300) .....	31,000
28	Supplies and materials (57000) .....	571,000
29	Travel (54000) .....	7,000
30	Contractual services (51000) .....	240,000
31	Equipment (56000) .....	17,000
32	Fringe benefits (60000) .....	3,068,784
33	Indirect costs (58800) .....	160,216
34		-----
35	Program account subtotal .....	10,020,000
36		-----
37	SCHOOL FOR THE DEAF PROGRAM .....	9,661,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Expendable Trust Account - 20152	





## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	For services and expenses in fulfillment of	
2	donor bequests and gifts (21829).	
3	Supplies and materials (57000) .....	1,000
4	Travel (54000) .....	1,000
5	Contractual services (51000) .....	15,000
6	Equipment (56000) .....	3,000
7		-----
8	Program account subtotal .....	20,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Rome School for the Deaf Account - 22053	
13	For services and expenses related to the	
14	operation of the school for the deaf	
15	(21829).	
16	Personal service--regular (50100) .....	4,900,000
17	Temporary service (50200) .....	557,000
18	Holiday/overtime compensation (50300) .....	25,000
19	Supplies and materials (57000) .....	537,000
20	Travel (54000) .....	8,000
21	Contractual services (51000) .....	583,000
22	Equipment (56000) .....	43,000
23	Fringe benefits (60000) .....	2,840,534
24	Indirect costs (58800) .....	147,466
25		-----
26	Program account subtotal .....	9,641,000
27		-----



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2019:

6 For the administration of grants for specific programs including, but  
7 not limited to, vocational rehabilitation and supported employment.

8 Notwithstanding any inconsistent provision of law, a portion of this  
9 appropriation may be suballocated to other state departments and  
10 agencies, subject to the approval of the director of the budget, as  
11 needed to accomplish the intent of this appropriation (21713).

12 Personal service (50000) ... 60,384,525 ..... (re. \$60,384,525)  
13 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,492)  
14 Fringe benefits (60090) ... 30,672,287 ..... (re. \$30,672,287)  
15 Indirect costs (58850) ... 16,673,176 ..... (re. \$16,673,176)

16 For the administration of grants for specific programs including, but  
17 not limited to, independent living centers.

18 Notwithstanding any inconsistent provision of law, a portion of this  
19 appropriation may be suballocated to other state departments and  
20 agencies, subject to the approval of the director of the budget, as  
21 needed to accomplish the intent of this appropriation (21856).

22 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
23 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)  
24 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)  
25 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

26 For the administration of grants for specific programs including, but  
27 not limited to, in service training.

28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation (21859).

32 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
33 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
34 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
35 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)

36 For the administration of grants for specific programs including, but  
37 not limited to, the workforce investment act.

38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation (21734).

42 Personal service (50000) ... 2,719,000 ..... (re. \$2,719,000)  
43 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$2,842,970)  
44 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,381,524)  
45 Indirect costs (58850) ... 747,453 ..... (re. \$747,453)

46 By chapter 50, section 1, of the laws of 2018:

47 For the administration of grants for specific programs including, but  
48 not limited to, vocational rehabilitation and supported employment.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (21713).  
5 Personal service (50000) ... 60,384,525 ..... (re. \$13,928,000)  
6 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$7,530,000)  
7 Fringe benefits (60090) ... 30,672,287 ..... (re. \$4,221,000)  
8 Indirect costs (58850) ... 16,673,176 ..... (re. \$9,664,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, independent living centers.

11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation (21856).  
15 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
16 Nonpersonal service (57050) ... 500,000 ..... (re. \$327,000)  
17 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)  
18 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
19 For the administration of grants for specific programs including, but  
20 not limited to, in service training.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation (21859).  
25 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
26 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
27 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
28 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
29 For the administration of grants for specific programs including, but  
30 not limited to, the workforce investment act.

31 Notwithstanding any inconsistent provision of law, a portion of this  
32 appropriation may be suballocated to other state departments and  
33 agencies, subject to the approval of the director of the budget, as  
34 needed to accomplish the intent of this appropriation (21734).  
35 Personal service (50000) ... 2,719,000 ..... (re. \$2,496,000)  
36 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,224,000)  
37 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,336,000)  
38 Indirect costs (58850) ... 747,453 ..... (re. \$743,000)

39 By chapter 50, section 1, of the laws of 2017:  
40 For the administration of grants for specific programs including, but  
41 not limited to, vocational rehabilitation and supported employment.

42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation (21713).  
46 Personal service (50000) ... 60,384,525 ..... (re. \$15,890,000)  
47 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$589,000)  
48 Fringe benefits (60090) ... 30,672,287 ..... (re. \$2,137,000)  
49 Indirect costs (58850) ... 16,673,176 ..... (re. \$12,801,000)  
50 For the administration of grants for specific programs including, but  
51 not limited to, independent living centers.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (21856).  
5 Personal service (50000) ... 300,000 ..... (re. \$150,000)  
6 Nonpersonal service (57050) ... 500,000 ..... (re. \$22,000)  
7 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)  
8 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, in service training.

11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation (21859).  
15 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
16 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
17 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
18 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
19 For the administration of grants for specific programs including, but  
20 not limited to, the workforce investment act.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation (21734).  
25 Personal service (50000) ... 2,719,000 ..... (re. \$1,299,000)  
26 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$86,000)  
27 Fringe benefits (60090) ... 1,381,524 ..... (re. \$960,000)  
28 Indirect costs (58850) ... 747,453 ..... (re. \$705,000)

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 VESID Social Security Account - 22001

32 By chapter 50, section 1, of the laws of 2019:  
33 For expenses of contractual services for the rehabilitation of social  
34 security disability beneficiaries (21852).  
35 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
36 Fringe benefits (60000) ... 327,866 ..... (re. \$327,866)  
37 Indirect costs (58800) ... 59,475 ..... (re. \$59,475)

38 By chapter 50, section 1, of the laws of 2018:  
39 For expenses of contractual services for the rehabilitation of social  
40 security disability beneficiaries.  
41 Personal service--regular (50100) ... 308,000 ..... (re. \$210,000)  
42 Fringe benefits (60000) ... 327,866 ..... (re. \$266,000)  
43 Indirect costs (58800) ... 59,475 ..... (re. \$56,000)

44 By chapter 50, section 1, of the laws of 2017:  
45 For expenses of contractual services for the rehabilitation of social  
46 security disability beneficiaries (21852).  
47 Personal service--regular (50100) ... 308,000 ..... (re. \$287,000)  
48 Fringe benefits (60000) ... 327,866 ..... (re. \$229,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58800) ... 59,475 ..... (re. \$55,000)

2 CULTURAL EDUCATION PROGRAM

- 3 Special Revenue Funds - Federal
- 4 Federal Miscellaneous Operating Grants Fund
- 5 Federal Operating Grants Account - 25456

6 By chapter 50, section 1, of the laws of 2019:

7 For administration of federal grants pursuant to various federal laws  
8 including funds from the national endowment of humanities, the  
9 institute of museum and library services, the United States geologi-  
10 cal survey, the United States department of energy, and the United  
11 States department of the interior.

12 Notwithstanding any inconsistent provision of law, a portion of this  
13 appropriation may be suballocated to other state departments and  
14 agencies or transferred to any other federal fund, subject to the  
15 approval of the director of the budget, as needed to accomplish the  
16 intent of this appropriation (21739).

- 17 Personal service (50000) ... 3,157,000 ..... (re. \$3,109,000)
- 18 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,924,000)
- 19 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,066,000)
- 20 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)

21 For the administration of federal grants pursuant to various federal  
22 laws including: the library services technology act (LSTA).

23 Notwithstanding any inconsistent provision of law, a portion of this  
24 appropriation may be suballocated to other state departments and  
25 agencies, subject to the approval of the director of the budget, as  
26 needed to accomplish the intent of this appropriation (21851).

- 27 Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)
- 28 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)
- 29 Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)
- 30 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For administration of federal grants pursuant to various federal laws  
33 including funds from the national endowment of humanities, the  
34 institute of museum and library services, the United States geologi-  
35 cal survey, the United States department of energy, and the United  
36 States department of the interior.

37 Notwithstanding any inconsistent provision of law, a portion of this  
38 appropriation may be suballocated to other state departments and  
39 agencies or transferred to any other federal fund, subject to the  
40 approval of the director of the budget, as needed to accomplish the  
41 intent of this appropriation (21739).

- 42 Personal service (50000) ... 3,157,000 ..... (re. \$3,112,000)
- 43 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,888,000)
- 44 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,067,000)
- 45 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)

46 For the administration of federal grants pursuant to various federal  
47 laws including: the library services technology act (LSTA).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, subject to the approval of the director of the budget, as  
 4 needed to accomplish the intent of this appropriation (21851).  
 5 Personal service (50000) ... 3,570,000 ..... (re. \$885,000)  
 6 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,087,000)  
 7 Fringe benefits (60090) ... 2,100,000 ..... (re. \$852,000)  
 8 Indirect costs (58850) ... 700,000 ..... (re. \$568,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For administration of federal grants pursuant to various federal laws  
 11 including funds from the national endowment of humanities, the  
 12 institute of museum and library services, the United States geologi-  
 13 cal survey, the United States department of energy, and the United  
 14 States department of the interior.

15 Notwithstanding any inconsistent provision of law, a portion of this  
 16 appropriation may be suballocated to other state departments and  
 17 agencies or transferred to any other federal fund, subject to the  
 18 approval of the director of the budget, as needed to accomplish the  
 19 intent of this appropriation (21739).

20 Personal service (50000) ... 3,157,000 ..... (re. \$3,054,000)  
 21 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,855,000)  
 22 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,033,000)  
 23 Indirect costs (58850) ... 511,000 ..... (re. \$504,000)

24 For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

25 Notwithstanding any inconsistent provision of law, a portion of this  
 26 appropriation may be suballocated to other state departments and  
 27 agencies, subject to the approval of the director of the budget, as  
 28 needed to accomplish the intent of this appropriation (21851).  
 29

30 Personal service (50000) ... 3,570,000 ..... (re. \$847,000)  
 31 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$318,000)  
 32 Fringe benefits (60090) ... 2,100,000 ..... (re. \$396,000)  
 33 Indirect costs (58850) ... 700,000 ..... (re. \$523,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

36 Notwithstanding any inconsistent provision of law, a portion of this  
 37 appropriation may be suballocated to other state departments and  
 38 agencies, subject to the approval of the director of the budget, as  
 39 needed to accomplish the intent of this appropriation (21851).  
 40

41 Personal service (50000) ... 3,570,000 ..... (re. \$1,039,000)  
 42 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$350,000)  
 43 Fringe benefits (60090) ... 2,100,000 ..... (re. \$578,000)  
 44 Indirect costs (58850) ... 700,000 ..... (re. \$562,000)

45 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

46 Special Revenue Funds - Federal  
 47 Federal Education Fund  
 48 Federal Department of Education Account - 25210

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:

2 For administration of federal grants pursuant to various federal laws  
3 including Carl D. Perkins vocational and applied technology educa-  
4 tion act (VTEA).

5 Notwithstanding any inconsistent provision of law, a portion of this  
6 appropriation may be suballocated to other state departments and  
7 agencies, subject to the approval of the director of the budget, as  
8 needed to accomplish the intent of this appropriation (21710).

9 Personal service (50000) ... 275,000 ..... (re. \$225,000)  
10 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
11 Fringe benefits (60090) ... 120,000 ..... (re. \$96,000)  
12 Indirect costs (58850) ... 55,000 ..... (re. \$53,000)

13 For administration of federal grants pursuant to various federal laws  
14 including, but not limited to: title II supporting effective  
15 instruction. Provided further that, notwithstanding any inconsistent  
16 provision of law, the commissioner of education shall provide to the  
17 director of the budget, the chairperson of the senate finance  
18 committee and the chairperson of the assembly ways and means commit-  
19 tee copies of any spending plans and/or budgets submitted to the  
20 federal government with respect to the use of any funds appropriated  
21 by the federal government including state grants administered by the  
22 department.

23 Notwithstanding any inconsistent provision of law, a portion of this  
24 appropriation may be suballocated to other state departments and  
25 agencies, subject to the approval of the director of the budget, as  
26 needed to accomplish the intent of this appropriation (23419).

27 Personal service (50000) ... 731,000 ..... (re. \$731,000)  
28 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
29 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
30 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For administration of federal grants pursuant to various federal laws  
33 including Carl D. Perkins vocational and applied technology educa-  
34 tion act (VTEA).

35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation (21710).

39 Personal service (50000) ... 275,000 ..... (re. \$30,000)  
40 Nonpersonal service (57050) ... 50,000 ..... (re. \$9,000)  
41 Fringe benefits (60090) ... 120,000 ..... (re. \$7,000)  
42 Indirect costs (58850) ... 55,000 ..... (re. \$39,000)

43 Special Revenue Funds - Federal  
44 Federal Miscellaneous Operating Grants Fund  
45 Federal Operating Grants Account - 25456

46 By chapter 50, section 1, of the laws of 2019:

47 For administration of federal grants pursuant to various federal laws  
48 including the national community service act and the transition to  
49 teaching program (21710).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 387,000 ..... (re. \$387,000)  
 2 Nonpersonal service (57050) ... 549,000 ..... (re. \$549,000)  
 3 Fringe benefits (60090) ... 156,000 ..... (re. \$156,000)  
 4 Indirect costs (58850) ... 89,000 ..... (re. \$89,000)

5 OFFICE OF MANAGEMENT SERVICES PROGRAM

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Indirect Cost Recovery Account - 21978

9 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
 10 supplemented by a certificate of transfer in accordance with state  
 11 finance law, is hereby amended and reappropriated to read:

12 For services and expenses related to the administration of special  
 13 revenue funds - other and internal service funds and for services  
 14 provided to other state agencies, governmental bodies and other  
 15 entities.

16 Contractual services (51000) .....  
 17 [1,336,000] 2,712,000 ..... (re. \$250,000)

18 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

19 General Fund  
 20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2019:

22 For the purpose of carrying out the provisions of subdivision 51-a of  
 23 section 305 of the education law and in order to create and print  
 24 more forms of state standardized assessments in order to eliminate  
 25 stand-alone multiple choice field tests and release a significant  
 26 amount of test questions pursuant to a plan prepared by the commis-  
 27 sioner of education and approved by the director of the budget  
 28 (55915) ... 8,400,000 ..... (re. \$8,400,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
 30 hereby amended and reappropriated to read:

31 For services and expenses to support the development and implementa-  
 32 tion of the translation of grades 3-8 English language arts and math  
 33 state assessments and the regents examinations (23315)  
 34 [ ... 1,000,000].

35 Personal service--regular (50100) ... 16,000 ..... (re. \$16,000)  
 36 Contractual services (51000) ... 984,000 ..... (re. \$984,000)

37 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 38 section 1, of the laws of 2018:

39 For service and expenses of professional development for teachers and  
 40 principals to help improve the quality of instruction across the  
 41 state (55930) ... 833,000 ..... (re. \$155,000)  
 42 Travel ... 167,000 ..... (re. \$85,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
2 section 1, of the laws of 2018:

3 For additional services and expenses related to implementing section  
4 3012-d of the education law, pursuant to a plan approved by the  
5 director of the budget. Funds appropriated herein may be used to  
6 acquire the services of experts including educators, testing  
7 experts, psychometricians and economists to support the design of  
8 additional state measures, the development of growth models and all  
9 other aspects of the teacher and principal evaluation system (55901)  
10 ... 256,000 ..... (re. \$30,000)  
11 Personal service--regular (50100) ... 89,000 ..... (re. \$89,000)  
12 Travel (54000) ... 52,000 ..... (re. \$45,000)  
13 Contractual services (51000) ... 574,000 ..... (re. \$258,000)  
14 Supplies and materials (57000) ... 29,000 ..... (re. \$19,000)

15 Special Revenue Funds - Federal  
16 Federal Education Fund  
17 Federal Department of Education Account - 25210

18 By chapter 50, section 1, of the laws of 2019:

19 For the administration of grants for specific programs including, but  
20 not limited to, grants for purposes under title I of the elementary  
21 and secondary education act. Provided further that, notwithstanding  
22 any inconsistent provision of law, the commissioner of education  
23 shall provide to the director of the budget, the chairperson of the  
24 senate finance committee and the chairperson of the assembly ways  
25 and means committee copies of any spending plans and/or budgets  
26 submitted to the federal government with respect to the use of any  
27 funds appropriated by the federal government including state grants  
28 administered by the department.

29 Notwithstanding any inconsistent provision of law, a portion of this  
30 appropriation may be suballocated to other state departments and  
31 agencies, subject to the approval of the director of the budget, as  
32 needed to accomplish the intent of this appropriation (23443).

33 Personal service (50000) ... 21,610,000 ..... (re. \$17,462,000)  
34 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,289,000)  
35 Fringe benefits (60090) ... 9,046,000 ..... (re. \$7,789,000)  
36 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,814,000)

37 For the administration of grants for specific programs including, but  
38 not limited to, supporting effective instruction pursuant to title  
39 II of the elementary and secondary education act provided, however,  
40 that a portion of the funds appropriated herein shall be used to  
41 implement a plan to improve educator effectiveness by (1) requiring  
42 longer, more intensive and high quality student-teaching experience  
43 in a school setting as a prerequisite for certification as a teacher  
44 and (2) creating standards for a teacher and principal bar exam  
45 certification program that would include a common set of profes-  
46 sionally rigorous assessments to ensure the best prepared educators  
47 are entering the public school system. Provided further that,  
48 notwithstanding any inconsistent provision of law, the commissioner  
49 of education shall provide to the director of the budget, the chair-  
50 person of the senate finance committee and the chairperson of the

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 assembly ways and means committee copies of any spending plans  
2 and/or budgets submitted to the federal government with respect to  
3 the use of any funds appropriated by the federal government includ-  
4 ing state grants administered by the department.

5 Notwithstanding any inconsistent provision of law, a portion of this  
6 appropriation may be suballocated to other state departments and  
7 agencies, subject to the approval of the director of the budget, as  
8 needed to accomplish the intent of this appropriation (23418).

9 Personal service (50000) ... 5,300,000 ..... (re. \$4,822,000)  
10 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,300,000)  
11 Fringe benefits (60090) ... 1,845,000 ..... (re. \$1,606,000)  
12 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,200,000)

13 For the administration of grants for specific programs including, but  
14 not limited to, English language acquisition program pursuant to  
15 title III of the elementary and secondary education act. Provided  
16 further that, notwithstanding any inconsistent provision of law, the  
17 commissioner of education shall provide to the director of the budg-  
18 et, the chairperson of the senate finance committee and the chair-  
19 person of the assembly ways and means committee copies of any spend-  
20 ing plans and/or budgets submitted to the federal government with  
21 respect to the use of any funds appropriated by the federal govern-  
22 ment including state grants administered by the department.

23 Notwithstanding any inconsistent provision of law, a portion of this  
24 appropriation may be suballocated to other state departments and  
25 agencies, subject to the approval of the director of the budget, as  
26 needed to accomplish the intent of this appropriation (23417).

27 Personal service (50000) ... 3,000,000 ..... (re. \$2,732,000)  
28 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,978,000)  
29 Fringe benefits (60090) ... 1,200,000 ..... (re. \$1,063,000)  
30 Indirect costs (58850) ... 800,000 ..... (re. \$786,000)

31 For the administration of grants for specific programs including, but  
32 not limited to, 21st century community learning centers and student  
33 support and academic enrichment pursuant to title IV of the elemen-  
34 tary and secondary education act. Provided further that, notwith-  
35 standing any inconsistent provision of law, the commissioner of  
36 education shall provide to the director of the budget, the chair-  
37 person of the senate finance committee and the chairperson of the  
38 assembly ways and means committee copies of any spending plans  
39 and/or budgets submitted to the federal government with respect to  
40 the use of any funds appropriated by the federal government includ-  
41 ing state grants administered by the department.

42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation (23416).

46 Personal service (50000) ... 3,500,000 ..... (re. \$3,361,000)  
47 Nonpersonal service (57050) ... 6,700,000 ..... (re. \$6,698,000)  
48 Fringe benefits (60090) ... 2,500,000 ..... (re. \$2,429,000)  
49 Indirect costs (58850) ... 1,000,000 ..... (re. \$993,000)

50 For the administration of grants for specific programs including, but  
51 not limited to, public charter schools pursuant to title IV of the  
52 elementary and secondary education act. Provided further that,

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 notwithstanding any inconsistent provision of law, the commissioner  
 2 of education shall provide to the director of the budget, the chair-  
 3 person of the senate finance committee and the chairperson of the  
 4 assembly ways and means committee copies of any spending plans  
 5 and/or budgets submitted to the federal government with respect to  
 6 the use of any funds appropriated by the federal government includ-  
 7 ing state grants administered by the department.

8 Notwithstanding any inconsistent provision of law, a portion of this  
 9 appropriation may be suballocated to other state departments and  
 10 agencies, subject to the approval of the director of the budget, as  
 11 needed to accomplish the intent of this appropriation (23415).

12 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 13 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)  
 14 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
 15 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)

16 For the administration of grants for specific programs including, but  
 17 not limited to, improving academic achievement, pursuant to title I  
 18 of the elementary and secondary education act, and the rural educa-  
 19 tion initiative pursuant to title V of the elementary and secondary  
 20 education act. Provided further that, notwithstanding any inconsis-  
 21 tent provision of law, the commissioner of education shall provide to  
 22 the director of the budget, the chairperson of the senate finance  
 23 committee and the chairperson of the assembly ways and means commit-  
 24 tee copies of any spending plans and/or budgets submitted to the  
 25 federal government with respect to the use of any funds appropriated  
 26 by the federal government including state grants administered by the  
 27 department.

28 Notwithstanding any inconsistent provision of law, a portion of this  
 29 appropriation may be suballocated to other state departments and  
 30 agencies, subject to the approval of the director of the budget, as  
 31 needed to accomplish the intent of this appropriation (23414).

32 Personal service (50000) ... 7,000,000 ..... (re. \$6,365,000)  
 33 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$12,130,000)  
 34 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,157,000)  
 35 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,265,000)

36 For the administration of grants for specific programs including, but  
 37 not limited to, homeless education pursuant to title VII of the  
 38 McKinney-Vento homeless assistance act.

39 Notwithstanding any inconsistent provision of law, a portion of this  
 40 appropriation may be suballocated to other state departments and  
 41 agencies, subject to the approval of the director of the budget, as  
 42 needed to accomplish the intent of this appropriation (23413).

43 Personal service (50000) ... 400,000 ..... (re. \$376,000)  
 44 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
 45 Fringe benefits (60090) ... 250,000 ..... (re. \$238,000)  
 46 Indirect costs (58850) ... 150,000 ..... (re. \$149,000)

47 For the administration of grants for specific programs including, but  
 48 not limited to, the Carl D. Perkins vocational and applied technolo-  
 49 gy education act (VTEA).

50 Notwithstanding any inconsistent provision of law, a portion of this  
 51 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation (23477).  
 3 Personal service (50000) ... 5,000,000 ..... (re. \$4,787,000)  
 4 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,998,000)  
 5 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,890,000)  
 6 Indirect costs (58850) ... 1,000,000 ..... (re. \$989,000)  
 7 For the administration of various grants.  
 8 Notwithstanding any inconsistent provision of law, a portion of this  
 9 appropriation may be suballocated to other state departments and  
 10 agencies, subject to the approval of the director of the budget, as  
 11 needed to accomplish the intent of this appropriation (21809).  
 12 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
 13 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
 14 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
 15 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
 16 For services and expenses for school age children and preschool chil-  
 17 dren pursuant to the individuals with disabilities education act of  
 18 1991. Notwithstanding any inconsistent provision of law, a portion  
 19 of this appropriation may be suballocated to other state departments  
 20 and agencies, as needed to accomplish the intent of this appropri-  
 21 ation (21737).  
 22 Personal service (50000) ... 20,502,000 ..... (re. \$17,426,000)  
 23 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$16,667,000)  
 24 Fringe benefits (60090) ... 10,940,000 ..... (re. \$9,536,000)  
 25 Indirect costs (58850) ... 6,317,000 ..... (re. \$5,772,000)

26 By chapter 50, section 1, of the laws of 2018:  
 27 For the administration of grants for specific programs including, but  
 28 not limited to, grants for purposes under title I of the elementary  
 29 and secondary education act. Provided further that, notwithstanding  
 30 any inconsistent provision of law, the commissioner of education  
 31 shall provide to the director of the budget, the chairperson of the  
 32 senate finance committee and the chairperson of the assembly ways  
 33 and means committee copies of any spending plans and/or budgets  
 34 submitted to the federal government with respect to the use of any  
 35 funds appropriated by the federal government including state grants  
 36 administered by the department.  
 37 Notwithstanding any inconsistent provision of law, a portion of this  
 38 appropriation may be suballocated to other state departments and  
 39 agencies, subject to the approval of the director of the budget, as  
 40 needed to accomplish the intent of this appropriation (23443).  
 41 Personal service (50000) ... 21,610,000 ..... (re. \$11,238,000)  
 42 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$10,279,000)  
 43 Fringe benefits (60090) ... 9,046,000 ..... (re. \$5,013,000)  
 44 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,549,000)  
 45 For the administration of grants for specific programs including, but  
 46 not limited to, supporting effective instruction pursuant to title  
 47 II of the elementary and secondary education act provided, however,  
 48 that a portion of the funds appropriated herein shall be used to  
 49 implement a plan to improve educator effectiveness by (1) requiring  
 50 longer, more intensive and high quality student-teaching experience  
 51 in a school setting as a prerequisite for certification as a teacher

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 and (2) creating standards for a teacher and principal bar exam  
 2 certification program that would include a common set of profes-  
 3 sionally rigorous assessments to ensure the best prepared educators  
 4 are entering the public school system. Provided further that,  
 5 notwithstanding any inconsistent provision of law, the commissioner  
 6 of education shall provide to the director of the budget, the chair-  
 7 person of the senate finance committee and the chairperson of the  
 8 assembly ways and means committee copies of any spending plans  
 9 and/or budgets submitted to the federal government with respect to  
 10 the use of any funds appropriated by the federal government includ-  
 11 ing state grants administered by the department.

12 Notwithstanding any inconsistent provision of law, a portion of this  
 13 appropriation may be suballocated to other state departments and  
 14 agencies, subject to the approval of the director of the budget, as  
 15 needed to accomplish the intent of this appropriation (23418).

16 Personal service (50000) ... 5,300,000 ..... (re. \$2,985,000)  
 17 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$4,748,000)  
 18 Fringe benefits (60090) ... 1,845,000 ..... (re. \$428,000)  
 19 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,075,000)

20 For the administration of grants for specific programs including, but  
 21 not limited to, English language acquisition program pursuant to  
 22 title III of the elementary and secondary education act. Provided  
 23 further that, notwithstanding any inconsistent provision of law, the  
 24 commissioner of education shall provide to the director of the budg-  
 25 et, the chairperson of the senate finance committee and the chair-  
 26 person of the assembly ways and means committee copies of any spend-  
 27 ing plans and/or budgets submitted to the federal government with  
 28 respect to the use of any funds appropriated by the federal govern-  
 29 ment including state grants administered by the department.

30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation (23417).

34 Personal service (50000) ... 3,000,000 ..... (re. \$2,713,000)  
 35 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$654,000)  
 36 Fringe benefits (60090) ... 1,200,000 ..... (re. \$702,000)  
 37 Indirect costs (58850) ... 800,000 ..... (re. \$733,000)

38 For the administration of grants for specific programs including, but  
 39 not limited to, 21st century community learning centers and student  
 40 support and academic enrichment pursuant to title IV of the elemen-  
 41 tary and secondary education act. Provided further that, notwith-  
 42 standing any inconsistent provision of law, the commissioner of  
 43 education shall provide to the director of the budget, the chair-  
 44 person of the senate finance committee and the chairperson of the  
 45 assembly ways and means committee copies of any spending plans  
 46 and/or budgets submitted to the federal government with respect to  
 47 the use of any funds appropriated by the federal government includ-  
 48 ing state grants administered by the department.

49 Notwithstanding any inconsistent provision of law, a portion of this  
 50 appropriation may be suballocated to other state departments and  
 51 agencies, subject to the approval of the director of the budget, as  
 52 needed to accomplish the intent of this appropriation (23416).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 4,000,000 ..... (re. \$3,668,000)  
2 Nonpersonal service (57050) ... 4,100,000 ..... (re. \$1,885,000)  
3 Fringe benefits (60090) ... 2,200,000 ..... (re. \$1,508,000)  
4 Indirect costs (58850) ... 850,000 ..... (re. \$839,000)  
5 For the administration of grants for specific programs including, but  
6 not limited to, public charter schools pursuant to title IV of the  
7 elementary and secondary education act. Provided further that,  
8 notwithstanding any inconsistent provision of law, the commissioner  
9 of education shall provide to the director of the budget, the chair-  
10 person of the senate finance committee and the chairperson of the  
11 assembly ways and means committee copies of any spending plans  
12 and/or budgets submitted to the federal government with respect to  
13 the use of any funds appropriated by the federal government includ-  
14 ing state grants administered by the department.  
15 Notwithstanding any inconsistent provision of law, a portion of this  
16 appropriation may be suballocated to other state departments and  
17 agencies, subject to the approval of the director of the budget, as  
18 needed to accomplish the intent of this appropriation (23415).  
19 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
20 Nonpersonal service (57050) ... 770,000 ..... (re. \$770,000)  
21 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
22 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)  
23 For the administration of grants for specific programs including, but  
24 not limited to, improving academic achievement, pursuant to title I  
25 of the elementary and secondary education act, and the rural educa-  
26 tion initiative pursuant to title V of the elementary and secondary  
27 education act. Provided further that, notwithstanding any inconsis-  
28 tent provision of law, the commissioner of education shall provide to  
29 the director of the budget, the chairperson of the senate finance  
30 committee and the chairperson of the assembly ways and means commit-  
31 tee copies of any spending plans and/or budgets submitted to the  
32 federal government with respect to the use of any funds appropriated  
33 by the federal government including state grants administered by the  
34 department.  
35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation (23414).  
39 Personal service (50000) ... 7,000,000 ..... (re. \$5,509,000)  
40 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$1,827,000)  
41 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,572,000)  
42 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,222,000)  
43 For the administration of grants for specific programs including, but  
44 not limited to, homeless education pursuant to title VII of the  
45 McKinney-Vento homeless assistance act.  
46 Notwithstanding any inconsistent provision of law, a portion of this  
47 appropriation may be suballocated to other state departments and  
48 agencies, subject to the approval of the director of the budget, as  
49 needed to accomplish the intent of this appropriation (23413).  
50 Personal service (50000) ... 400,000 ..... (re. \$121,000)  
51 Nonpersonal service (57050) ... 600,000 ..... (re. \$456,000)  
52 Fringe benefits (60090) ... 250,000 ..... (re. \$91,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 150,000 ..... (re. \$133,000)  
 2 For the administration of grants for specific programs including, but  
 3 not limited to, the Carl D. Perkins vocational and applied technolo-  
 4 gy education act (VTEA).  
 5 Notwithstanding any inconsistent provision of law, a portion of this  
 6 appropriation may be suballocated to other state departments and  
 7 agencies, subject to the approval of the director of the budget, as  
 8 needed to accomplish the intent of this appropriation (23477).  
 9 Personal service (50000) ... 5,000,000 ..... (re. \$4,378,000)  
 10 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,388,000)  
 11 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,718,000)  
 12 Indirect costs (58850) ... 1,000,000 ..... (re. \$960,000)  
 13 For services and expenses for school age children and preschool chil-  
 14 dren pursuant to the individuals with disabilities education act of  
 15 1991. Notwithstanding any inconsistent provision of law, a portion  
 16 of this appropriation may be suballocated to other state departments  
 17 and agencies, as needed to accomplish the intent of this appropri-  
 18 ation (21737).  
 19 Personal service (50000) ... 20,502,000 ..... (re. \$356,000)  
 20 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$9,759,000)  
 21 Fringe benefits (60090) ... 10,940,000 ..... (re. \$1,294,000)  
 22 Indirect costs (58850) ... 6,317,000 ..... (re. \$1,188,000)

23 By chapter 50, section 1, of the laws of 2017:  
 24 For the administration of grants for specific programs including, but  
 25 not limited to, grants for purposes under title I of the elementary  
 26 and secondary education act. Provided further that, notwithstanding  
 27 any inconsistent provision of law, the commissioner of education  
 28 shall provide to the director of the budget, the chairperson of the  
 29 senate finance committee and the chairperson of the assembly ways  
 30 and means committee copies of any spending plans and/or budgets  
 31 submitted to the federal government with respect to the use of any  
 32 funds appropriated by the federal government including state grants  
 33 administered by the department.  
 34 Notwithstanding any inconsistent provision of law, a portion of this  
 35 appropriation may be suballocated to other state departments and  
 36 agencies, subject to the approval of the director of the budget, as  
 37 needed to accomplish the intent of this appropriation (23443).  
 38 Personal service (50000) ... 21,610,000 ..... (re. \$11,371,000)  
 39 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$8,207,000)  
 40 For the administration of grants for specific programs including, but  
 41 not limited to, supporting effective instruction pursuant to title  
 42 II of the elementary and secondary education act provided, however,  
 43 that a portion of the funds appropriated herein shall be used to  
 44 implement a plan to improve educator effectiveness by (1) requiring  
 45 longer, more intensive and high quality student-teaching experience  
 46 in a school setting as a prerequisite for certification as a teacher  
 47 and (2) creating standards for a teacher and principal bar exam  
 48 certification program that would include a common set of profes-  
 49 sionally rigorous assessments to ensure the best prepared educators  
 50 are entering the public school system. Provided further that,  
 51 notwithstanding any inconsistent provision of law, the commissioner

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 of education shall provide to the director of the budget, the chair-  
 2 person of the senate finance committee and the chairperson of the  
 3 assembly ways and means committee copies of any spending plans  
 4 and/or budgets submitted to the federal government with respect to  
 5 the use of any funds appropriated by the federal government includ-  
 6 ing state grants administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this  
 8 appropriation may be suballocated to other state departments and  
 9 agencies, subject to the approval of the director of the budget, as  
 10 needed to accomplish the intent of this appropriation (23418).

11 Personal service (50000) ... 5,300,000 ..... (re. \$2,178,000)  
 12 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$4,108,000)  
 13 Fringe benefits (60090) ... 1,845,000 ..... (re. \$820,000)  
 14 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,052,000)

15 For the administration of grants for specific programs including, but  
 16 not limited to, 21st century community learning centers and student  
 17 support and academic enrichment pursuant to title IV of the elemen-  
 18 tary and secondary education act. Provided further that, notwith-  
 19 standing any inconsistent provision of law, the commissioner of  
 20 education shall provide to the director of the budget, the chair-  
 21 person of the senate finance committee and the chairperson of the  
 22 assembly ways and means committee copies of any spending plans  
 23 and/or budgets submitted to the federal government with respect to  
 24 the use of any funds appropriated by the federal government includ-  
 25 ing state grants administered by the department.

26 Notwithstanding any inconsistent provision of law, a portion of this  
 27 appropriation may be suballocated to other state departments and  
 28 agencies, subject to the approval of the director of the budget, as  
 29 needed to accomplish the intent of this appropriation (23416).

30 Nonpersonal service (57050) ... 4,100,000 ..... (re. \$839,000)

31 For the administration of various grants.

32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation (21809).

36 Personal service (50000) ... 3,000,000 ..... (re. \$2,763,000)  
 37 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$2,981,000)  
 38 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,388,000)  
 39 Indirect costs (58850) ... 750,000 ..... (re. \$741,000)

40 For services and expenses for school age children and preschool chil-  
 41 dren pursuant to the individuals with disabilities education act of  
 42 1991. Notwithstanding any inconsistent provision of law, a portion  
 43 of this appropriation may be suballocated to other state departments  
 44 and agencies, as needed to accomplish the intent of this appropri-  
 45 ation (21737).

46 Personal service (50000) ... 20,502,000 ..... (re. \$1,314,000)  
 47 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$5,450,000)  
 48 Fringe benefits (60090) ... 10,940,000 ..... (re. \$715,000)  
 49 Indirect costs (58850) ... 6,317,000 ..... (re. \$2,770,000)

50 By chapter 50, section 1, of the laws of 2016:

51 For the administration of various grants.



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, subject to the approval of the director of the budget, as  
 4 needed to accomplish the intent of this appropriation (21809).  
 5 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$3,700,000)

6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Federal Health and Human Services Account - 25122

9 By chapter 50, section 1, of the laws of 2019:

10 For the administration of federal grants for health education includ-  
 11 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 12 of law, a portion of this appropriation, subject to the approval of  
 13 the director of the budget, may be suballocated to other state  
 14 departments and agencies, as needed to accomplish the intent of this  
 15 appropriation (21742).  
 16 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 17 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
 18 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 19 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

20 By chapter 50, section 1, of the laws of 2018:

21 For the administration of federal grants for health education includ-  
 22 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 23 of law, a portion of this appropriation, subject to the approval of  
 24 the director of the budget, may be suballocated to other state  
 25 departments and agencies, as needed to accomplish the intent of this  
 26 appropriation (21742).  
 27 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 28 Nonpersonal service (57050) ... 450,000 ..... (re. \$440,000)  
 29 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 30 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

31 Special Revenue Funds - Federal  
 32 Federal USDA-Food and Nutrition Services Fund  
 33 Federal USDA-Food and Nutrition Services Account - 25026

34 By chapter 50, section 1, of the laws of 2019:

35 For administration of programs funded through the national school  
 36 lunch act.  
 37 Notwithstanding any inconsistent provision of law, a portion of this  
 38 appropriation, subject to the approval of the director of the budg-  
 39 et, may be suballocated to other state departments and agencies, as  
 40 needed to accomplish the intent of this appropriation (21703).  
 41 Personal service (50000) ... 5,800,000 ..... (re. \$5,782,000)  
 42 Nonpersonal service (57050) ... 8,238,000 ..... (re. \$8,238,000)  
 43 Fringe benefits (60090) ... 3,211,000 ..... (re. \$3,211,000)  
 44 Indirect costs (58850) ... 2,751,000 ..... (re. \$2,751,000)

45 By chapter 50, section 1, of the laws of 2018:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For administration of programs funded through the national school  
 2 lunch act.  
 3 Notwithstanding any inconsistent provision of law, a portion of this  
 4 appropriation, subject to the approval of the director of the budg-  
 5 et, may be suballocated to other state departments and agencies, as  
 6 needed to accomplish the intent of this appropriation (21703).  
 7 Personal service (50000) ... 5,768,000 ..... (re. \$1,745,000)  
 8 Nonpersonal service (57050) ... 7,931,000 ..... (re. \$6,911,000)  
 9 Fringe benefits (60090) ... 3,193,000 ..... (re. \$987,000)  
 10 Indirect costs (58850) ... 2,678,000 ..... (re. \$2,165,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	8,559,000	5,059,000
4 Special Revenue Funds - Federal ....	21,839,000	23,988,000
5 Special Revenue Funds - Other .....	0	4,614,000
6	-----	-----
7 All Funds .....	30,398,000	33,661,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM ..... 3,960,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to compli-  
 15 ance, including but not limited to over-  
 16 sight of campaign receipts and expendi-  
 17 tures, and educational efforts to increase  
 18 compliance.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2020-21 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (23514).

29 Personal service--regular (50100) ..... 1,089,000  
 30 Contractual services (51000) ..... 421,000  
 31 -----  
 32 Total amount available ..... 1,510,000  
 33 -----

34 For services and expenses related to  
 35 enforcement of the election law, including  
 36 but not limited to the investigation of  
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2020-21 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (23515).

4 Personal service--regular (50100) ..... 1,046,000  
5 Contractual services (51000) ..... 404,000  
6 .....  
7 Total amount available ..... 1,450,000  
8 .....

9 For the purchase of software and/or the  
10 development of technology related to  
11 compliance and enforcement (23516).

12 Contractual services (51000) ..... 1,000,000  
13 .....

14 REGULATION OF ELECTIONS PROGRAM ..... 26,438,000  
15 .....

16 General Fund  
17 State Purposes Account - 10050

18 For services and expenses related to the  
19 regulation of elections program.  
20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the direc-  
29 tor of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2020-21 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (23504).

40 Personal service--regular (50100) ..... 2,976,000  
41 Temporary service (50200) ..... 45,000  
42 Holiday/overtime compensation (50300) ..... 4,000  
43 Supplies and materials (57000) ..... 128,000  
44 Travel (54000) ..... 26,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,343,000
2	Equipment (56000) .....	77,000
3		-----
4	Program account subtotal .....	4,599,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	HAVA Election Security Grant Account - 25541	
9	Funds appropriated shall be used to disburse	
10	federal grants in support of improvements	
11	to the administration of elections,	
12	including enhanced election technology and	
13	election security improvements. Expendi-	
14	tures shall be made from this appropri-	
15	ation only pursuant to a contract, or	
16	modified contract, approved by a vote of	
17	the state board of elections pursuant to	
18	subdivision 4 of section 3-100 of the	
19	election law, or, absent a contract,	
20	pursuant to a vote of the state board of	
21	elections for expenditure pursuant to	
22	subdivision 4 of section 3-100 of the	
23	election law.	
24	Nonpersonal service (57050) .....	21,839,000
25		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:  
5 For the purchase of software and/or the development of technology  
6 related to compliance and enforcement (23516).  
7 Contractual services (51000) ... 1,000,000 ..... (re. \$831,000)

8 REGULATION OF ELECTIONS PROGRAM

9 General Fund  
10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
12 section 1, of the laws of 2019:  
13 For services and expenses related to campaign finance compliance  
14 training and compliance reviews, national voter registration act  
15 training and compliance reviews, election technology systems oper-  
16 ations and securing election systems infrastructure and operations  
17 from cyber-related threats including, but not limited to the  
18 creation of an election support center, development of an elections  
19 cyber security support toolkit, and providing cyber risk vulnerabil-  
20 ity assessments and support for local boards of elections. Funds  
21 appropriated herein securing election infrastructure from cyber-re-  
22 lated threats shall be distributed pursuant to a plan developed by  
23 the state board of elections based on consultation with appropriate  
24 state, local and federal stakeholders to ensure that the development  
25 and implementation of election cyber security measures utilize and  
26 leverage, to the greatest extent practicable, existing security  
27 resources and expertise. The plan shall also address the use of such  
28 spending as a match for associated federal grants. Expenditures  
29 shall be made from this appropriation only pursuant to a contract,  
30 or modified contract, approved by a vote of the state board of  
31 elections pursuant to subdivision 4 of section 3-100 of the election  
32 law, or, absent a contract, pursuant to a vote of the state board of  
33 elections for expenditure pursuant to subdivision 4 of section 3-100  
34 of the election law (23520).  
35 Contractual Services (51000) ... 5,000,000 ..... (re. \$4,228,000)

36 Special Revenue Funds - Federal  
37 Federal Miscellaneous Operating Grants Fund  
38 HAVA Election Security Grant Account - 25541

39 By chapter 50, section 1, of the laws of 2018:  
40 Funds appropriated shall be used to disburse federal grants in support  
41 of improvements to the administration of elections, including  
42 enhanced election technology and election security improvements.  
43 Expenditures shall be made from this appropriation only pursuant to  
44 a contract, or modified contract, approved by a vote of the state  
45 board of elections pursuant to subdivision 4 of section 3-100 of the

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 election law, or, absent a contract, pursuant to a vote of the state  
 2 board of elections for expenditure pursuant to subdivision 4 of  
 3 section 3-100 of the election law (23504) .....  
 4 23,000,000 ..... (re. \$16,001,000)

5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 Help America Vote Act Implementation Account - 25497

8 By chapter 50, section 1, of the laws of 2011:  
 9 For services and expenses related to the implementation of federal  
 10 election requirements including the help America vote act of 2002  
 11 and the military and overseas voter empowerment act of 2009 (23508).  
 12 Nonpersonal service (57050) ... 6,500,000 ..... (re. \$3,694,000)

13 By chapter 50, section 1, of the laws of 2010:  
 14 For services and expenses related to the implementation of the mili-  
 15 tary and overseas voter empowerment act of 2009 (23508) .....  
 16 6,500,000 ..... (re. \$1,336,000)

17 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
 18 section 1, of the laws of 2011:  
 19 For HAVA related expenditures (23511) .....  
 20 6,000,000 ..... (re. \$1,119,000)

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Help America Vote Act Implementation Account - 25496

24 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
 25 section 1, of the laws of 2005:  
 26 For services and expenses related to the help America vote act of  
 27 2002; provided however, expenditures shall be made from this appro-  
 28 priation only pursuant to a contract, or modified contract, approved  
 29 by a vote of the state board of elections pursuant to subdivision 4  
 30 of section 3-100 of the election law, or, absent a contract, pursu-  
 31 ant to a vote of the state board of elections for expenditure pursu-  
 32 ant to subdivision 4 of section 3-100 of the election law. The  
 33 amounts hereby appropriated may be increased or decreased through  
 34 interchange with any other special revenue funds - federal, federal  
 35 operating grants fund - 290 appropriation in the board or trans-  
 36 ferred to any other eligible state agency for the purpose of imple-  
 37 menting the help America vote act of 2002, provided that any such  
 38 interchange or transfer shall be approved by the state board of  
 39 elections pursuant to subdivision 4 of section 3-100 of the election  
 40 law and, in addition, any such interchange or transfer shall be  
 41 approved by the director of the budget who shall file copies thereof  
 42 with the state comptroller and the chairman of the senate finance  
 43 and assembly ways and means committees.  
 44 For services and expenses incurred prior to April 1, 2005 (23508) ....  
 45 5,000,000 ..... (re. \$919,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses incurred on or after April 1, 2005 (23508)  
2 ... 15,000,000 ..... (re. \$919,000)

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Help America Vote Act Matching Funds Account - 22174

6 By chapter 50, section 1, of the laws of 2018:  
7 For expenses including prior year liabilities related to satisfying  
8 the matching fund requirements of section 253(b) (5) of the help  
9 America vote act of 2002; provided however, expenditures shall be  
10 made from this appropriation only pursuant to a contract, or modi-  
11 fied contract, approved by a vote of the state board of elections  
12 pursuant to subdivision 4 of section 3-100 of the election law, or,  
13 absent a contract, pursuant to a vote of the state board of  
14 elections for expenditure pursuant to subdivision 4 of section 3-100  
15 of the election law (23504).  
16 Contractual services (51000) ... 1,000,000 ..... (re. \$845,000)

17 By chapter 50, section 1, of the laws of 2009:  
18 For expenses including prior year liabilities related to satisfying  
19 the matching fund requirements of section 253(b) (5) of the help  
20 America vote act of 2002; provided however, expenditures shall be  
21 made from this appropriation only pursuant to a contract, or modi-  
22 fied contract, approved by a vote of the state board of elections  
23 pursuant to subdivision 4 of section 3-100 of the election law, or,  
24 absent a contract, pursuant to a vote of the state board of  
25 elections for expenditure pursuant to subdivision 4 of section 3-100  
26 of the election law (23504).  
27 Contractual services (51000) ... 1,000,000 ..... (re. \$816,000)

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Voting Machine Examinations Account - 22099

31 By chapter 50, section 1, of the laws of 2017:  
32 Contractual services (51000) ... 3,000,000 ..... (re. \$2,953,000)



OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,736,000	0
4 Internal Service Funds .....	1,947,000	0
5	-----	-----
6 All Funds .....	8,683,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 8,683,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, any of the amounts appro-  
 15 priated herein may be increased or  
 16 decreased by interchange or transfer,  
 17 without limit, with any appropriation of  
 18 any other department, agency or public  
 19 authority or by transfer or suballocation  
 20 to any department, agency or public  
 21 authority with the approval of the direc-  
 22 tor of the budget.

23 For services and expenses related to the  
 24 contract negotiation and administration  
 25 program.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2020-21 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (23836).

36 Personal service--regular (50100) .....	6,423,000
37 Temporary service (50200) .....	10,000
38 Holiday/overtime compensation (50300) .....	1,000
39 Supplies and materials (57000) .....	71,000
40 Travel (54000) .....	134,000
41 Contractual services (51000) .....	97,000
42	-----
43 Program account subtotal .....	6,736,000
44	-----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

1 Internal Service Funds  
 2 Joint Labor/Management Administration Fund  
 3 Joint Labor Management Administration Account - 55201

4 For services and expenses related to the  
 5 contract negotiation and administration  
 6 program.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2020-21 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (23836).

17	Personal service--regular (50100) .....	990,000
18	Temporary service (50200) .....	10,000
19	Supplies and materials (57000) .....	60,000
20	Travel (54000) .....	10,000
21	Contractual services (51000) .....	247,000
22	Fringe benefits (60000) .....	600,000
23	Indirect costs (58800) .....	30,000
24		-----
25	Program account subtotal .....	1,947,000
26		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	136,447,000	9,875,000
4 Special Revenue Funds - Federal ....	81,198,000	311,741,000
5 Special Revenue Funds - Other .....	246,977,000	40,008,000
6 Internal Service Funds .....	95,000	0
7	-----	-----
8 All Funds .....	464,717,000	361,624,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 30,302,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
16 tration program, including suballocation  
17 to other state departments and agencies.  
18 Notwithstanding any other provision of law  
19 to the contrary, any of the amounts appro-  
20 priated herein may be increased or  
21 decreased by interchange or transfer,  
22 without limit, with any appropriation of  
23 any other department, agency or public  
24 authority or by transfer or suballocation  
25 to any department, agency or public  
26 authority with the approval of the direc-  
27 tor of the budget.  
28 Notwithstanding any law to the contrary, no  
29 funds under this appropriation shall be  
30 available for certification or payment  
31 until (i) the legislature has finally  
32 acted upon the appropriations for the  
33 department of environmental conservation  
34 contained in the aid to localities budget  
35 bill, and (ii) the director of the budget  
36 has determined that those aid to locali-  
37 ties appropriations as finally acted on by  
38 the legislature are sufficient for the  
39 ensuing fiscal year.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2020-21 state fiscal year state operations  
45 appropriation for the budget division  
46 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (81001).

4	Personal service--regular (50100) .....	11,209,000
5	Temporary service (50200) .....	254,000
6	Holiday/overtime compensation (50300) .....	58,000
7	Supplies and materials (57000) .....	300,000
8	Travel (54000) .....	89,000
9	Contractual services (51000) .....	990,000
10	Equipment (56000) .....	79,000
11		-----
12	Program account subtotal .....	12,979,000
13		-----

14 Special Revenue Funds - Other  
15 Conservation Fund  
16 Conservation Fund Account - 21150

17 For services and expenses related to the  
18 administration program (81001).

19	Supplies and materials (57000) .....	52,000
20	Travel (54000) .....	30,000
21	Contractual services (51000) .....	250,000
22	Equipment (56000) .....	3,000
23		-----
24	Program account subtotal .....	335,000
25		-----

26 Special Revenue Funds - Other  
27 Environmental Conservation Special Revenue Fund  
28 ENCON Magazine Account - 21080

29 For services and expenses related to the  
30 administration program.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2020-21 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (81001).

41	Supplies and materials (57000) .....	219,000
42	Travel (54000) .....	10,000
43	Contractual services (51000) .....	463,000
44	Equipment (56000) .....	12,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 704,000  
2 -----

3 Special Revenue Funds - Other  
4 Environmental Conservation Special Revenue Fund  
5 Federal Grant Indirect Cost Recovery Account - 21065

6 For services and expenses related to the  
7 administration of special revenue funds -  
8 federal.

9 Notwithstanding any other provision of law  
10 to the contrary, any of the amounts appro-  
11 priated herein may be increased or  
12 decreased by interchange or transfer,  
13 without limit, with any appropriation of  
14 any other department, agency or public  
15 authority or by transfer or suballocation  
16 to any department, agency or public  
17 authority with the approval of the direc-  
18 tor of the budget.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2020-21 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (81001).

29 Personal service--regular (50100) ..... 9,057,000  
30 Temporary service (50200) ..... 5,000  
31 Holiday/overtime compensation (50300) ..... 17,000  
32 Supplies and materials (57000) ..... 176,000  
33 Travel (54000) ..... 12,000  
34 Contractual services (51000) ..... 753,000  
35 Equipment (56000) ..... 4,000  
36 Fringe benefits (60000) ..... 5,665,000  
37 -----  
38 Program account subtotal ..... 15,689,000  
39 -----

40 Special Revenue Funds - Other  
41 Environmental Conservation Special Revenue Fund  
42 Miscellaneous Gifts Account - 21089

43 For services and expenses related to the  
44 department of environmental conservation.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the  
 2 2020-21 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (81001).

8 Contractual services (51000) ..... 500,000

9 .....

10 Program account subtotal ..... 500,000

11 .....

12 Internal Service Funds  
 13 Agencies Internal Service Fund  
 14 Banking Services Account - 55057

15 For services and expenses related to the  
 16 lockbox collection of regulatory fees.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2020-21 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27 Contractual services (51000) ..... 95,000

28 .....

29 Program account subtotal ..... 95,000

30 .....

31 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 114,575,000

32 .....

33 General Fund  
 34 State Purposes Account - 10050

35 For services and expenses of the air and  
 36 water quality management program, includ-  
 37 ing suballocation to other state depart-  
 38 ments and agencies.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer,  
 43 without limit, with any appropriation of  
 44 any other department, agency or public  
 45 authority or by transfer or suballocation  
 46 to any department, agency or public

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 authority with the approval of the direc-  
2 tor of the budget.

3 Notwithstanding any law to the contrary, no  
4 funds under this appropriation shall be  
5 available for certification or payment  
6 until (i) the legislature has finally  
7 acted upon the appropriations for the  
8 department of environmental conservation  
9 contained in the aid to localities budget  
10 bill, and (ii) the director of the budget  
11 has determined that those aid to locali-  
12 ties appropriations as finally acted on by  
13 the legislature are sufficient for the  
14 ensuing fiscal year.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2020-21 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (24779).

25	Personal service--regular (50100) .....	15,683,000
26	Temporary service (50200) .....	71,000
27	Holiday/overtime compensation (50300) .....	74,000
28	Supplies and materials (57000) .....	540,000
29	Travel (54000) .....	109,000
30	Contractual services (51000) .....	1,152,000
31	Equipment (56000) .....	74,000
32		-----
33	Program account subtotal .....	17,703,000
34		-----

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Federal Environmental Conservation Air Resources Grants  
38 Account - 25334

39 For services and expenses related to air  
40 resources purposes. A portion of these  
41 funds may be transferred to aid to locali-  
42 ties and may be suballocated to other  
43 state departments and agencies (24780).

44	Personal service (50000) .....	4,742,000
45	Nonpersonal service (57050) .....	1,520,000
46	Fringe benefits (60090) .....	2,738,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 9,000,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Environmental Conservation Spills Management  
6 Grant Account - 25334

7 For services and expenses related to spills  
8 management purposes. A portion of these  
9 funds may be transferred to aid to locali-  
10 ties and may be suballocated to other  
11 state departments and agencies (24782).

12 Personal service (50000) ..... 2,295,000  
13 Nonpersonal service (57050) ..... 3,381,000  
14 Fringe benefits (60090) ..... 1,324,000  
15 .....

16 Program account subtotal ..... 7,000,000  
17 .....

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 Federal Environmental Conservation Water Grants Account  
21 - 25334

22 For services and expenses related to water  
23 resource purposes. A portion of these  
24 funds may be transferred to aid to locali-  
25 ties and may be suballocated to other  
26 state departments and agencies (24784).

27 Personal service (50000) ..... 9,581,000  
28 Nonpersonal service (57050) ..... 9,759,000  
29 Fringe benefits (60090) ..... 5,558,000  
30 .....

31 Program account subtotal ..... 24,898,000  
32 .....

33 Special Revenue Funds - Other  
34 Clean Air Fund  
35 Mobile Source Account - 21452

36 For the direct and indirect costs of the  
37 department of environmental conservation  
38 associated with developing, implementing  
39 and administering the mobile source  
40 program, including suballocation to other  
41 state departments and agencies.  
42 Notwithstanding any other provision of law  
43 to the contrary, any of the amounts appro-  
44 priated herein may be increased or



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,  
2 without limit, with any appropriation of  
3 any other department, agency or public  
4 authority or by transfer or suballocation  
5 to any department, agency or public  
6 authority with the approval of the direc-  
7 tor of the budget.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2020-21 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (24779).

18	Personal service--regular (50100) .....	5,304,000
19	Temporary service (50200) .....	87,000
20	Holiday/overtime compensation (50300) .....	271,000
21	Supplies and materials (57000) .....	660,000
22	Travel (54000) .....	188,000
23	Contractual services (51000) .....	1,778,000
24	Equipment (56000) .....	553,000
25	Fringe benefits (60000) .....	3,533,000
26	Indirect costs (58800) .....	195,000
27		-----
28	Program account subtotal .....	12,569,000
29		-----

30 Special Revenue Funds - Other  
31 Clean Air Fund  
32 Operating Permit Program Account - 21451

33 For the direct and indirect costs of the  
34 department of environmental conservation  
35 associated with developing, implementing  
36 and administering the operating permit  
37 program, including suballocation to other  
38 state departments and agencies.

39 Notwithstanding any other provision of law  
40 to the contrary, any of the amounts appro-  
41 priated herein may be increased or  
42 decreased by interchange or transfer,  
43 without limit, with any appropriation of  
44 any other department, agency or public  
45 authority or by transfer or suballocation  
46 to any department, agency or public  
47 authority with the approval of the direc-  
48 tor of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24779).

11	Personal service--regular (50100) .....	3,656,000
12	Temporary service (50200) .....	160,000
13	Holiday/overtime compensation (50300) .....	44,000
14	Supplies and materials (57000) .....	317,000
15	Travel (54000) .....	116,000
16	Contractual services (51000) .....	1,922,000
17	Equipment (56000) .....	224,000
18	Fringe benefits (60000) .....	2,409,000
19	Indirect costs (58800) .....	133,000
20		-----
21	Program account subtotal .....	8,981,000
22		-----

23 Special Revenue Funds - Other  
 24 Environmental Conservation Special Revenue Fund  
 25 Environmental Regulatory Account - 21081

26 For services and expenses related to facili-  
 27 ty compliance and monitoring including for  
 28 concentrated animal feeding operations and  
 29 dam safety.

30 Notwithstanding any other provision of law  
 31 to the contrary, any of the amounts appro-  
 32 priated herein may be increased or  
 33 decreased by interchange or transfer,  
 34 without limit, with any appropriation of  
 35 any other department, agency or public  
 36 authority or by transfer or suballocation  
 37 to any department, agency or public  
 38 authority with the approval of the direc-  
 39 tor of the budget.

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2020-21 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a  
 48 part of this appropriation as if fully  
 49 stated (24779).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	1,446,000
2	Holiday/overtime compensation (50300) .....	4,000
3	Supplies and materials (57000) .....	74,000
4	Travel (54000) .....	70,000
5	Contractual services (51000) .....	47,000
6	Equipment (56000) .....	83,000
7	Fringe benefits (60000) .....	905,000
8	Indirect costs (58800) .....	50,000
9		-----
10	Program account subtotal .....	2,679,000
11		-----

12 Special Revenue Funds - Other  
 13 Environmental Conservation Special Revenue Fund  
 14 Great Lakes Restoration Initiative Account - 21087

15 For services and expenses related to the  
 16 Great Lakes restoration initiative for the  
 17 purpose of sustainability and restoration  
 18 projects in the Great Lakes basin. Pursu-  
 19 ant to section 11 of the state finance  
 20 law, the department is authorized to  
 21 accept any monies from public corpo-  
 22 rations, not-for-profit corporations and  
 23 other non-governmental organizations for  
 24 purposes of Great Lakes restoration,  
 25 including suballocation to other state  
 26 departments and agencies.

27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer,  
 31 without limit, with any appropriation of  
 32 any other department, agency or public  
 33 authority or by transfer or suballocation  
 34 to any department, agency or public  
 35 authority with the approval of the direc-  
 36 tor of the budget.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2020-21 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated (24779).

47	Contractual services (51000) .....	1,000,000
48		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 1,000,000  
2 .....

3 Special Revenue Funds - Other  
4 Environmental Conservation Special Revenue Fund  
5 Hazardous Substances Bulk Storage Account - 21061

6 For services and expenses related to article  
7 40 of the environmental conservation law.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2020-21 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (24779).

18 Personal service--regular (50100) ..... 82,000  
19 Holiday/overtime compensation (50300) ..... 15,000  
20 Supplies and materials (57000) ..... 20,000  
21 Travel (54000) ..... 15,000  
22 Contractual services (51000) ..... 32,000  
23 Equipment (56000) ..... 4,000  
24 Fringe benefits (60000) ..... 61,000  
25 Indirect costs (58800) ..... 4,000  
26 .....

27 Program account subtotal ..... 233,000  
28 .....

29 Special Revenue Funds - Other  
30 Environmental Conservation Special Revenue Fund  
31 UST Trust Recovery Account - 21083

32 For services and expenses related to the  
33 spills program including suballocation to  
34 other state departments and agencies.  
35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the direc-  
44 tor of the budget.  
45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the
2 2020-21 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 1,180,000, Holiday/overtime compensation (50300) 3,000, Fringe benefits (60000) 738,000, Indirect costs (58800) 41,000, and Program account subtotal 1,962,000.

15 Special Revenue Funds - Other
16 Environmental Conservation Special Revenue Fund
17 Utility Environmental Regulation Account - 21064

18 For services and expenses related to utility
19 regulatory work.

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer,
24 without limit, with any appropriation of
25 any other department, agency or public
26 authority or by transfer or suballocation
27 to any department, agency or public
28 authority with the approval of the direc-
29 tor of the budget.

30 Notwithstanding any other provision of law
31 to the contrary, direct and indirect
32 expenses relating to the department of
33 environmental conservation's participation
34 in state energy policy proceedings, or
35 certification proceedings pursuant to
36 articles 7 or 10 of the public service
37 law, shall be deemed expenses of the
38 department of public service within the
39 meaning of section 18-a of the public
40 service law (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 300,000, Fringe benefits (60000) 188,000, Indirect costs (58800) 11,000, and Program account subtotal 499,000.

47 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Environmental Protection and Oil Spill Compensation Fund  
2 Department of Environmental Conservation Account - 21203

3 For services and expenses for cleanup and  
4 removal of oil and chemical spills pursu-  
5 ant to chapter 845 of the laws of 1977.

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer,  
10 without limit, with any appropriation of  
11 any other department, agency or public  
12 authority or by transfer or suballocation  
13 to any department, agency or public  
14 authority with the approval of the direc-  
15 tor of the budget.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2020-21 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (24779).

26	Personal service--regular (50100) .....	11,185,000
27	Temporary service (50200) .....	146,000
28	Holiday/overtime compensation (50300) .....	276,000
29	Supplies and materials (57000) .....	619,000
30	Travel (54000) .....	69,000
31	Contractual services (51000) .....	1,545,000
32	Equipment (56000) .....	681,000
33	Fringe benefits (60000) .....	7,242,000
34	Indirect costs (58800) .....	399,000
35		-----
36	Total amount available .....	22,162,000
37		-----

38 Notwithstanding any law to the contrary, the  
39 funds authorized in subparagraph (i) of  
40 paragraph (a) of subdivision 1 of section  
41 186 of the navigation law related to oil  
42 spill prevention and training necessary to  
43 implement the oil spill prevention and  
44 training provisions of subdivision 3 of  
45 section 186 of the navigation law shall be  
46 administered by the department of environ-  
47 mental conservation.

48 Notwithstanding any other provision of law  
49 to the contrary, any of the amounts appro-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 priated herein may be increased or  
 2 decreased by interchange or transfer,  
 3 without limit, with any appropriation of  
 4 any other department, agency or public  
 5 authority or by transfer or suballocation  
 6 to any department, agency or public  
 7 authority with the approval of the direc-  
 8 tor of the budget.

9 For services and expenses related to petro-  
 10 leum spill prevention, including but not  
 11 limited to response or personal safety  
 12 equipment and supplies; identification,  
 13 mapping, and analysis of populations,  
 14 environmentally sensitive areas, and  
 15 resources at risk from spills of petroleum  
 16 and related impacts; the development,  
 17 implementation, and updating of contingen-  
 18 cy plans, including geographic response  
 19 plans; including personal service, nonper-  
 20 sonal service and fringe benefits, includ-  
 21 ing suballocation to other state depart-  
 22 ments and agencies (25750).

23	Supplies and materials (57000) .....	150,000
24	Travel (54000) .....	100,000
25	Contractual services (51000) .....	730,000
26	Equipment (56000) .....	1,120,000
27		-----
28	Total amount available .....	2,100,000
29		-----

30 For services and expenses related to the oil  
 31 spill program, including suballocation to  
 32 other state departments and agencies.

33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer,  
 37 without limit, with any appropriation of  
 38 any other department, agency or public  
 39 authority or by transfer or suballocation  
 40 to any department, agency or public  
 41 authority with the approval of the direc-  
 42 tor of the budget.

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the  
 47 2020-21 state fiscal year state operations  
 48 appropriation for the budget division  
 49 program of the division of the budget, are  
 50 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully  
2 stated (24792).

3	Personal service--regular (50100) .....	1,180,000
4	Fringe benefits (60000) .....	780,000
5	Indirect costs (58800) .....	40,000
6		-----
7	Total amount available .....	2,000,000
8		-----
9	Program account subtotal .....	26,262,000
10		-----

11 Special Revenue Funds - Other  
12 New York Great Lakes Protection Fund  
13 Great Lakes Protection Account - 22851

14 For services and expenses funded by the  
15 Great Lakes protection fund, pursuant to  
16 chapter 148 of the laws of 1990 and  
17 section 97-ee of the state finance law,  
18 including suballocation to other state  
19 departments and agencies including the  
20 state university of New York.

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts appro-  
23 priated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the direc-  
30 tor of the budget.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2020-21 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (24779).

41	Personal service--regular (50100) .....	109,000
42	Holiday/overtime compensation (50300) .....	4,000
43	Supplies and materials (57000) .....	7,000
44	Travel (54000) .....	43,000
45	Contractual services (51000) .....	762,000
46	Fringe benefits (60000) .....	71,000
47	Indirect costs (58800) .....	4,000
48		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 1,000,000  
2 -----

3 Special Revenue Funds - Other  
4 Sewage Treatment Program Management and Administration  
5 Fund  
6 ENCON Administration Account - 21002

7 For services and expenses for administration  
8 of the water pollution control revolving  
9 fund and related water quality activities  
10 as permitted by law, including suballo-  
11 cation to the environmental facilities  
12 corporation.  
13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2020-21 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated (24779).

23 Personal service--regular (50100) ..... 441,000  
24 Holiday/overtime compensation (50300) ..... 25,000  
25 Supplies and materials (57000) ..... 32,000  
26 Fringe benefits (60000) ..... 291,000  
27 -----  
28 Program account subtotal ..... 789,000  
29 -----

30 ENVIRONMENTAL ENFORCEMENT PROGRAM ..... 73,171,000  
31 -----

32 General Fund  
33 State Purposes Account - 10050

34 For services and expenses of the enforcement  
35 program, including suballocation to other  
36 state departments and agencies.  
37 Notwithstanding any other provision of law  
38 to the contrary, any of the amounts appro-  
39 priated herein may be increased or  
40 decreased by interchange or transfer,  
41 without limit, with any appropriation of  
42 any other department, agency or public  
43 authority or by transfer or suballocation  
44 to any department, agency or public  
45 authority with the approval of the direc-  
46 tor of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 department of environmental conservation  
 7 contained in the aid to localities budget  
 8 bill, and (ii) the director of the budget  
 9 has determined that those aid to locali-  
 10 ties appropriations as finally acted on by  
 11 the legislature are sufficient for the  
 12 ensuing fiscal year.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2020-21 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (24793).

23	Personal service--regular (50100) .....	31,763,000
24	Temporary service (50200) .....	369,000
25	Holiday/overtime compensation (50300) .....	5,604,000
26	Supplies and materials (57000) .....	344,000
27	Travel (54000) .....	31,000
28	Contractual services (51000) .....	614,000
29	Equipment (56000) .....	34,000
30		-----
31	Total amount available .....	38,759,000
32		-----

33 For services and expenses of the implementa-  
 34 tion of the New York city watershed agree-  
 35 ment for activities including, but not  
 36 limited to enforcement, water quality  
 37 monitoring, technical assistance, estab-  
 38 lishing a master plan and zoning incentive  
 39 award program, providing grants to munici-  
 40 palities for reimbursement of planning and  
 41 zoning activities, and establishing a  
 42 watershed inspector general's office,  
 43 including suballocation to the departments  
 44 of health, state and law. Notwithstanding  
 45 any other provision of law to the contra-  
 46 ry, the director of the budget is hereby  
 47 authorized to transfer up to \$800,000 of  
 48 this appropriation to local assistance to  
 49 the department of state for water quality  
 50 planning and implementation of competitive

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 grants to municipalities within the New  
2 York City watershed for the purpose of  
3 maintaining the filtration avoidance  
4 determination issued by the United States  
5 environmental protection agency.

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer,  
10 without limit, with any appropriation of  
11 any other department, agency or public  
12 authority or by transfer or suballocation  
13 to any department, agency or public  
14 authority with the approval of the direc-  
15 tor of the budget.

16 Notwithstanding any law to the contrary, no  
17 funds under this appropriation shall be  
18 available for certification or payment  
19 until (i) the legislature has finally  
20 acted upon the appropriations for the  
21 department of environmental conservation  
22 contained in the aid to localities budget  
23 bill, and (ii) the director of the budget  
24 has determined that those aid to locali-  
25 ties appropriations as finally acted on by  
26 the legislature are sufficient for the  
27 ensuing fiscal year.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2020-21 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (24794).

38	Personal service--regular (50100) .....	3,885,000
39	Temporary service (50200) .....	76,000
40	Holiday/overtime compensation (50300) .....	4,000
41	Supplies and materials (57000) .....	33,000
42	Travel (54000) .....	20,000
43	Contractual services (51000) .....	555,000
44	Equipment (56000) .....	10,000
45		-----
46	Total amount available .....	4,583,000
47		-----
48	Program account subtotal .....	43,342,000
49		-----

50 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Conservation Fund  
2 Conservation Fund Account - 21150

3 For services and expenses of the enforcement  
4 program (24793).

5 Supplies and materials (57000) ..... 233,000  
6 Travel (54000) ..... 10,000  
7 Contractual services (51000) ..... 1,433,000  
8 .....  
9 Program account subtotal ..... 1,676,000  
10 .....

11 Special Revenue Funds - Other  
12 Environmental Conservation Special Revenue Fund  
13 ENCON-Seized Assets Account - 21052

14 For services and expenses of the environ-  
15 mental enforcement program in accordance  
16 with a programmatic and financial plan to  
17 be approved by the director of the budget.  
18 The amounts appropriated herein may be  
19 interchanged or transferred without limit  
20 with any department of environmental  
21 conservation asset seizure or asset  
22 forfeiture special revenue account.  
23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2020-21 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (24793).

33 Supplies and materials (57000) ..... 53,000  
34 Contractual services (51000) ..... 79,000  
35 Equipment (56000) ..... 182,000  
36 .....  
37 Program account subtotal ..... 314,000  
38 .....

39 Special Revenue Funds - Other  
40 Environmental Conservation Special Revenue Fund  
41 Environmental Regulatory Account - 21081

42 For services and expenses of the environ-  
43 mental enforcement program, including  
44 suballocation to other state departments  
45 and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (24793).

21	Personal service--regular (50100) .....	9,615,000
22	Temporary service (50200) .....	124,000
23	Holiday/overtime compensation (50300) .....	876,000
24	Supplies and materials (57000) .....	1,148,000
25	Travel (54000) .....	379,000
26	Contractual services (51000) .....	2,245,000
27	Equipment (56000) .....	267,000
28	Fringe benefits (60000) .....	6,623,000
29	Indirect costs (58800) .....	365,000
30		-----
31	Program account subtotal .....	21,642,000
32		-----

33 Special Revenue Funds - Other  
 34 Environmental Conservation Special Revenue Fund  
 35 Public Safety Recovery Account - 21077

36 For services and expenses related to fire  
 37 suppression, homeland security and other  
 38 public safety activities. This includes  
 39 access to miscellaneous special revenue  
 40 receipts associated with the pass-thru of  
 41 funds from federal agencies/departments in  
 42 conjunction with public safety or homeland  
 43 security purposes. Specifically, access to  
 44 funds deposited into this account from the  
 45 Port Authority of New York/New Jersey, in  
 46 their capacity as fiduciary agency for  
 47 federal agencies/departments.

48 Notwithstanding any other provision of law  
 49 to the contrary, any of the amounts appro-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1    priedated herein may be increased or  
 2    decreased by interchange or transfer,  
 3    without limit, with any appropriation of  
 4    any other department, agency or public  
 5    authority or by transfer or suballocation  
 6    to any department, agency or public  
 7    authority with the approval of the direc-  
 8    tor of the budget.

9    Notwithstanding any other provision of law  
 10   to the contrary, the OGS Interchange and  
 11   Transfer Authority and the IT Interchange  
 12   and Transfer Authority as defined in the  
 13   2020-21 state fiscal year state operations  
 14   appropriation for the budget division  
 15   program of the division of the budget, are  
 16   deemed fully incorporated herein and a  
 17   part of this appropriation as if fully  
 18   stated (24793).

19	Supplies and materials (57000) .....	24,000
20	Travel (54000) .....	24,000
21	Contractual services (51000) .....	927,000
22	Equipment (56000) .....	37,000
23		-----
24	Program account subtotal .....	1,012,000
25		-----

26    Special Revenue Funds - Other  
 27    Environmental Conservation Special Revenue Fund  
 28    Utility Environmental Regulation Account - 21064

29    For services and expenses related to utility  
 30    regulatory work.

31    Notwithstanding any other provision of law  
 32    to the contrary, any of the amounts appro-  
 33    priated herein may be increased or  
 34    decreased by interchange or transfer,  
 35    without limit, with any appropriation of  
 36    any other department, agency or public  
 37    authority or by transfer or suballocation  
 38    to any department, agency or public  
 39    authority with the approval of the direc-  
 40    tor of the budget.

41    Notwithstanding any other provision of law  
 42    to the contrary, direct and indirect  
 43    expenses relating to the department of  
 44    environmental conservation's participation  
 45    in state energy policy proceedings, or  
 46    certification proceedings pursuant to  
 47    articles 7 or 10 of the public service  
 48    law, shall be deemed expenses of the  
 49    department of public service within the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 meaning of section 18-a of the public  
2 service law (24793).

3	Personal service--regular (50100) .....	700,000
4	Fringe benefits (60000) .....	437,000
5	Indirect costs (58800) .....	25,000
6		-----
7	Program account subtotal .....	1,162,000
8		-----

9 Special Revenue Funds - Other  
10 Environmental Conservation Special Revenue Fund  
11 Waste Management and Cleanup Account - 21053

12 For services and expenses related to the  
13 waste management and cleanup program  
14 including suballocation to other state  
15 departments and agencies. Notwithstanding  
16 any other provision of law, the director  
17 of the budget is hereby authorized to  
18 transfer any or all of this appropriation  
19 to local assistance to other state depart-  
20 ments and agencies.

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts appro-  
23 priated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the direc-  
30 tor of the budget.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2020-21 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (24793).

41	Personal service--regular (50100) .....	1,773,000
42	Holiday/overtime compensation (50300) .....	140,000
43	Supplies and materials (57000) .....	265,000
44	Travel (54000) .....	65,000
45	Contractual services (51000) .....	195,000
46	Equipment (56000) .....	75,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ..... 1,194,000  
 2 Indirect costs (58800) ..... 66,000  
 3 .....  
 4 Program account subtotal ..... 3,773,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 DEC Equitable Sharing Agreement - Justice Account -  
 9 22231

10 For services and expenses of the environ-  
 11 mental enforcement program in accordance  
 12 with a programmatic and financial plan to  
 13 be approved by the director of the budget.  
 14 The amounts appropriated herein may be  
 15 interchanged or transferred without limit  
 16 with any department of environmental  
 17 conservation asset seizure or asset  
 18 forfeiture special revenue account.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2020-21 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (24793).

29 Supplies and materials (57000) ..... 34,000  
 30 Contractual services (51000) ..... 50,000  
 31 Equipment (56000) ..... 116,000  
 32 .....  
 33 Program account subtotal ..... 200,000  
 34 .....

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 DEC Equitable Sharing Agreement - Treasury Account -  
 38 22232

39 For services and expenses of the environ-  
 40 mental enforcement program in accordance  
 41 with a programmatic and financial plan to  
 42 be approved by the director of the budget.  
 43 The amounts appropriated herein may be  
 44 interchanged or transferred without limit  
 45 with any department of environmental  
 46 conservation asset seizure or asset  
 47 forfeiture special revenue account.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24793).

11	Supplies and materials (57000) .....	9,000
12	Contractual services (51000) .....	12,000
13	Equipment (56000) .....	29,000
14		-----
15	Program account subtotal .....	50,000
16		-----

17 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 84,466,000  
 18 .....

19 General Fund  
 20 State Purposes Account - 10050

21 For services and expenses of the fish, wild-  
 22 life and marine resources program, includ-  
 23 ing suballocation to other state depart-  
 24 ments and agencies.

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the direc-  
 34 tor of the budget.

35 Notwithstanding any law to the contrary, no  
 36 funds under this appropriation shall be  
 37 available for certification or payment  
 38 until (i) the legislature has finally  
 39 acted upon the appropriations for the  
 40 department of environmental conservation  
 41 contained in the aid to localities budget  
 42 bill, and (ii) the director of the budget  
 43 has determined that those aid to locali-  
 44 ties appropriations as finally acted on by  
 45 the legislature are sufficient for the  
 46 ensuing fiscal year.

47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2020-21 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24717).

9	Personal service--regular (50100)	6,323,000
10	Temporary service (50200)	443,000
11	Holiday/overtime compensation (50300)	60,000
12	Supplies and materials (57000)	1,003,000
13	Travel (54000)	54,000
14	Contractual services (51000)	5,597,000
15	Equipment (56000)	62,000
16		-----
17	Total amount available	13,542,000
18		-----

19 For services and expenses related to the  
 20 natural resource damages program, includ-  
 21 ing suballocation to other state depart-  
 22 ments and agencies.

23 Notwithstanding any law to the contrary, no  
 24 funds under this appropriation shall be  
 25 available for certification or payment  
 26 until (i) the legislature has finally  
 27 acted upon the appropriations for the  
 28 department of environmental conservation  
 29 contained in the aid to localities budget  
 30 bill, and (ii) the director of the budget  
 31 has determined that those aid to locali-  
 32 ties appropriations as finally acted on by  
 33 the legislature are sufficient for the  
 34 ensuing fiscal year.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2020-21 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (24795).

45	Personal service--regular (50100)	434,000
46	Holiday/overtime compensation (50300)	6,000
47	Travel (54000)	7,000
48	Contractual services (51000)	2,000
49		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1	Total amount available .....	449,000
2		-----
3	Program account subtotal .....	13,991,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Federal Environmental Conservation Fish, Wildlife, and	
8	Marine Grants Account - 25334	
9	For services and expenses related to fish	
10	and wildlife purposes, including the Lake	
11	Champlain sea lamprey control. A portion	
12	of these funds may be transferred to aid	
13	to localities and may be suballocated to	
14	other state departments and agencies	
15	(24717).	
16	Personal service (50000) .....	9,898,000
17	Nonpersonal service (57050) .....	12,390,000
18	Fringe benefits (60090) .....	5,712,000
19		-----
20	Program account subtotal .....	28,000,000
21		-----
22	Special Revenue Funds - Other	
23	Conservation Fund	
24	Conservation Fund Account - 21150	
25	For services and expenses of the fish, wild-	
26	life and marine resources program, includ-	
27	ing suballocation to other state depart-	
28	ments and agencies (24717).	
29	Personal service--regular (50100) .....	16,614,000
30	Temporary service (50200) .....	1,727,000
31	Holiday/overtime compensation (50300) .....	374,000
32	Supplies and materials (57000) .....	2,502,000
33	Travel (54000) .....	299,000
34	Contractual services (51000) .....	2,065,000
35	Equipment (56000) .....	397,000
36	Fringe benefits (60000) .....	11,677,000
37	Indirect costs (58800) .....	642,000
38		-----
39	Total amount available .....	36,297,000
40		-----
41	For services and expenses for return a gift	
42	to wildlife program projects pursuant to	
43	chapter 4 of the laws of 1982 (24796).	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	500,000
2		-----
3	For services and expenses related to the	
4	operation and maintenance of the depart-	
5	ment of environmental conservation's auto-	
6	mated computer license system (24797).	
7	Contractual services (51000) .....	700,000
8		-----
9	For services and expenses related to the	
10	federal electronic duck stamp act of 2005	
11	(24798).	
12	Contractual services (51000) .....	480,000
13		-----
14	Program account subtotal .....	37,977,000
15		-----
16	Special Revenue Funds - Other	
17	Conservation Fund	
18	Guides License Account - 21153	
19	For services and expenses related to the	
20	fish, wildlife and marine resources	
21	program (24717).	
22	Personal service--regular (50100) .....	53,000
23	Holiday/overtime compensation (50300) .....	8,000
24	Supplies and materials (57000) .....	22,000
25	Contractual services (51000) .....	7,000
26	Equipment (56000) .....	5,000
27	Fringe benefits (60000) .....	39,000
28	Indirect costs (58800) .....	3,000
29		-----
30	Program account subtotal .....	137,000
31		-----
32	Special Revenue Funds - Other	
33	Conservation Fund	
34	Marine Resources Account - 21151	
35	For services and expenses related to the	
36	fish, wildlife and marine resources	
37	program (24717).	
38	Personal service--regular (50100) .....	352,000
39	Temporary service (50200) .....	333,000
40	Holiday/overtime compensation (50300) .....	43,000
41	Supplies and materials (57000) .....	596,000
42	Travel (54000) .....	43,000



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,574,000
2	Equipment (56000) .....	70,000
3	Fringe benefits (60000) .....	455,000
4	Indirect costs (58800) .....	25,000
5		-----
6	Program account subtotal .....	3,491,000
7		-----
8	Special Revenue Funds - Other	
9	Conservation Fund	
10	Venison Donation Account - 21157	
11	For services and expenses related to the	
12	fish, wildlife and marine resources	
13	program (24717).	
14	Contractual services (51000) .....	116,000
15		-----
16	Program account subtotal .....	116,000
17		-----
18	Special Revenue Funds - Other	
19	Environmental Conservation Special Revenue Fund	
20	Environmental Regulatory Account - 21081	
21	For services and expenses related to	
22	stewardship of state lands and facilities.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2020-21 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (24717).	
33	Personal service--regular (50100) .....	306,000
34	Holiday/overtime compensation (50300) .....	4,000
35	Supplies and materials (57000) .....	33,000
36	Travel (54000) .....	31,000
37	Contractual services (51000) .....	23,000
38	Equipment (56000) .....	52,000
39	Fringe benefits (60000) .....	194,000
40	Indirect costs (58800) .....	11,000
41		-----
42	Program account subtotal .....	654,000
43		-----
44	Special Revenue Funds - Other	
45	Environmental Conservation Special Revenue Fund	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Marine and Coastal Account - 21055

2 For services and expenses related to conser-  
3 vation, research, and education projects  
4 relating to the marine and coastal  
5 district of New York.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2020-21 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (24717).

16	Contractual services (51000) .....	100,000
17		-----
18	Program account subtotal .....	100,000
19		-----

20	FOREST AND LAND RESOURCES PROGRAM .....	66,174,000
21		-----

22 General Fund  
23 State Purposes Account - 10050

24 For services and expenses of the forest and  
25 land resources program, including suballo-  
26 cation to other state departments and  
27 agencies.

28 Notwithstanding any other provision of law  
29 to the contrary, any of the amounts appro-  
30 priated herein may be increased or  
31 decreased by interchange or transfer,  
32 without limit, with any appropriation of  
33 any other department, agency or public  
34 authority or by transfer or suballocation  
35 to any department, agency or public  
36 authority with the approval of the direc-  
37 tor of the budget.

38 Notwithstanding any law to the contrary, no  
39 funds under this appropriation shall be  
40 available for certification or payment  
41 until (i) the legislature has finally  
42 acted upon the appropriations for the  
43 department of environmental conservation  
44 contained in the aid to localities budget  
45 bill, and (ii) the director of the budget  
46 has determined that those aid to locali-  
47 ties appropriations as finally acted on by

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 the legislature are sufficient for the  
 2 ensuing fiscal year.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2020-21 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (24799).

13	Personal service--regular (50100) .....	24,058,000
14	Temporary service (50200) .....	215,000
15	Holiday/overtime compensation (50300) .....	1,631,000
16	Supplies and materials (57000) .....	540,000
17	Travel (54000) .....	149,000
18	Contractual services (51000) .....	1,913,000
19	Equipment (56000) .....	76,000
20		-----
21	Program account subtotal .....	28,582,000
22		-----

23 Special Revenue Funds - Federal  
 24 Federal USDA-Food and Nutrition Services Fund  
 25 Federal Environmental Conservation USDA Account - 25007

26 For services and expenses related to the  
 27 federal environmental conservation lands  
 28 and forest grants. A portion of these  
 29 funds may be transferred to aid to locali-  
 30 ties and may be suballocated to other  
 31 state departments and agencies (24800).

32	Personal service (50000) .....	1,050,000
33	Nonpersonal service (57050) .....	3,308,000
34	Fringe benefits (60090) .....	642,000
35		-----
36	Program account subtotal .....	5,000,000
37		-----

38 Special Revenue Funds - Other  
 39 Conservation Fund  
 40 Outdoor Recreation and Trail Maintenance Account - 21158

41 For services and expenses of the forest and  
 42 land resources program, including trans-  
 43 fers to aid to localities or suballocation  
 44 to other state departments and agencies.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2020-21 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24799).

9 Supplies and materials (57000) ..... 10,000  
 10 .....  
 11 Program account subtotal ..... 10,000  
 12 .....

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 ENCON-Seized Assets Account - 21052

16 For services and expenses of the environ-  
 17 mental enforcement program in accordance  
 18 with a programmatic and financial plan to  
 19 be approved by the director of the budget.  
 20 The amounts appropriated herein may be  
 21 interchanged or transferred without limit  
 22 with any department of environmental  
 23 conservation asset seizure or asset  
 24 forfeiture special revenue account.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2020-21 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (24799).

35 Supplies and materials (57000) ..... 53,000  
 36 Contractual services (51000) ..... 53,000  
 37 Equipment (56000) ..... 104,000  
 38 .....  
 39 Program account subtotal ..... 210,000  
 40 .....

41 Special Revenue Funds - Other  
 42 Environmental Conservation Special Revenue Fund  
 43 Environmental Regulatory Account - 21081

44 For services and expenses related to  
 45 stewardship of state lands and facilities.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24799).

11	Personal service--regular (50100) .....	420,000
12	Holiday/overtime compensation (50300) .....	4,000
13	Supplies and materials (57000) .....	54,000
14	Travel (54000) .....	39,000
15	Contractual services (51000) .....	26,000
16	Equipment (56000) .....	61,000
17	Fringe benefits (60000) .....	265,000
18	Indirect costs (58800) .....	15,000
19		-----
20	Program account subtotal .....	884,000
21		-----

22 Special Revenue Funds - Other  
 23 Environmental Conservation Special Revenue Fund  
 24 Mined Land Reclamation Account - 21084

25 For services and expenses related to the  
 26 forest and land resources program.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer,  
 31 without limit, with any appropriation of  
 32 any other department, agency or public  
 33 authority or by transfer or suballocation  
 34 to any department, agency or public  
 35 authority with the approval of the direc-  
 36 tor of the budget.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2020-21 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated (24799).

47	Personal service--regular (50100) .....	2,213,000
48	Temporary service (50200) .....	71,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Holiday/overtime compensation (50300) .....	20,000
2	Supplies and materials (57000) .....	151,000
3	Travel (54000) .....	27,000
4	Contractual services (51000) .....	128,000
5	Equipment (56000) .....	73,000
6	Fringe benefits (60000) .....	1,438,000
7	Indirect costs (58800) .....	80,000
8		-----
9	Program account subtotal .....	4,201,000
10		-----

11 Special Revenue Funds - Other  
 12 Environmental Conservation Special Revenue Fund  
 13 Natural Resources Account - 21082

14 For services and expenses of the forest and  
 15 land resources program, including suballo-  
 16 cation to other state departments and  
 17 agencies.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the direc-  
 27 tor of the budget.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (24799).

38	Personal service--regular (50100) .....	3,092,000
39	Temporary service (50200) .....	1,007,000
40	Holiday/overtime compensation (50300) .....	96,000
41	Supplies and materials (57000) .....	460,000
42	Travel (54000) .....	84,000
43	Contractual services (51000) .....	671,000
44	Equipment (56000) .....	137,000
45	Fringe benefits (60000) .....	2,618,000
46	Indirect costs (58800) .....	144,000
47		-----
48	Program account subtotal .....	8,309,000
49		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Oil and Gas Account - 21054

4 For services and expenses related to the  
 5 forest and land resources program.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2020-21 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (24799).

16	Supplies and materials (57000) .....	20,000
17	Travel (54000) .....	20,000
18	Contractual services (51000) .....	235,000
19	Equipment (56000) .....	10,000
20		-----
21	Program account subtotal .....	285,000
22		-----

23 Special Revenue Funds - Other  
 24 Environmental Conservation Special Revenue Fund  
 25 Recreation Account - 21067

26 For services and expenses related to the  
 27 administration and operation of the forest  
 28 and land resources program, including  
 29 transfers to aid to localities or suballo-  
 30 cation to other state departments and  
 31 agencies.  
 32 Notwithstanding any provision of law to the  
 33 contrary, the amounts appropriated herein  
 34 shall be net of refunds, rebates,  
 35 reimbursements, credits, deductions,  
 36 repayments, and/or disallowances.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer,  
 41 without limit, with any appropriation of  
 42 any other department, agency or public  
 43 authority or by transfer or suballocation  
 44 to any department, agency or public  
 45 authority with the approval of the direc-  
 46 tor of the budget.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2020-21 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24799).

9	Personal service--regular (50100)	1,267,000
10	Temporary service (50200)	7,923,000
11	Holiday/overtime compensation (50300)	846,000
12	Supplies and materials (57000)	3,022,000
13	Travel (54000)	7,000
14	Contractual services (51000)	2,649,000
15	Equipment (56000)	116,000
16	Fringe benefits (60000)	2,268,000
17	Indirect costs (58800)	345,000
18		-----
19	Program account subtotal	18,443,000
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 DEC Equitable Sharing Agreement - Justice Account -  
 24 22231

25 For services and expenses of the environ-  
 26 mental enforcement program in accordance  
 27 with a programmatic and financial plan to  
 28 be approved by the director of the budget.  
 29 The amounts appropriated herein may be  
 30 interchanged or transferred without limit  
 31 with any department of environmental  
 32 conservation asset seizure or asset  
 33 forfeiture special revenue account.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2020-21 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (24799).

44	Supplies and materials (57000)	50,000
45	Contractual services (51000)	50,000
46	Equipment (56000)	100,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 200,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 DEC Equitable Sharing Agreement - Treasury Account -  
6 22232

7 For services and expenses of the environ-  
8 mental enforcement program in accordance  
9 with a programmatic and financial plan to  
10 be approved by the director of the budget.  
11 The amounts appropriated herein may be  
12 interchanged or transferred without limit  
13 with any department of environmental  
14 conservation asset seizure or asset  
15 forfeiture special revenue account.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2020-21 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (24799).

26 Supplies and materials (57000) ..... 13,000  
27 Contractual services (51000) ..... 12,000  
28 Equipment (56000) ..... 25,000  
29 -----  
30 Program account subtotal ..... 50,000  
31 -----

32 OPERATIONS PROGRAM ..... 32,214,000  
33 -----

34 General Fund  
35 State Purposes Account - 10050

36 For services and expenses of the operations  
37 program, including suballocation to other  
38 state departments and agencies.

39 Notwithstanding any other provision of law  
40 to the contrary, any of the amounts appro-  
41 priated herein may be increased or  
42 decreased by interchange or transfer,  
43 without limit, with any appropriation of  
44 any other department, agency or public  
45 authority or by transfer or suballocation  
46 to any department, agency or public

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding any law to the contrary, no  
 4 funds under this appropriation shall be  
 5 available for certification or payment  
 6 until (i) the legislature has finally  
 7 acted upon the appropriations for the  
 8 department of environmental conservation  
 9 contained in the aid to localities budget  
 10 bill, and (ii) the director of the budget  
 11 has determined that those aid to locali-  
 12 ties appropriations as finally acted on by  
 13 the legislature are sufficient for the  
 14 ensuing fiscal year.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2020-21 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81003).

25	Personal service--regular (50100) .....	9,232,000
26	Temporary service (50200) .....	423,000
27	Holiday/overtime compensation (50300) .....	187,000
28	Supplies and materials (57000) .....	3,574,000
29	Travel (54000) .....	289,000
30	Contractual services (51000) .....	3,139,000
31	Equipment (56000) .....	1,097,000
32		-----
33	Program account subtotal .....	17,941,000
34		-----

35 Special Revenue Funds - Other  
 36 Conservation Fund  
 37 Conservation Fund Account - 21150

38 For services and expenses of the operations  
 39 program (81003).

40	Personal service--regular (50100) .....	546,000
41	Holiday/overtime compensation (50300) .....	4,000
42	Supplies and materials (57000) .....	965,000
43	Travel (54000) .....	34,000
44	Contractual services (51000) .....	871,000
45	Fringe benefits (60000) .....	344,000
46	Indirect costs (58800) .....	19,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 2,783,000  
2 -----

3 Special Revenue Funds - Other  
4 Environmental Conservation Special Revenue Fund  
5 Energy Efficient Rebate Account - 21051

6 For services and expenses related to energy  
7 rebate activities.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2020-21 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (81003).

18 Contractual services (51000) ..... 105,000  
19 -----  
20 Program account subtotal ..... 105,000  
21 -----

22 Special Revenue Funds - Other  
23 Environmental Conservation Special Revenue Fund  
24 Environmental Regulatory Account - 21081

25 For services and expenses related to  
26 stewardship of state lands and facilities.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2020-21 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (81003).

37 Personal service--regular (50100) ..... 174,000  
38 Holiday/overtime compensation (50300) ..... 3,000  
39 Supplies and materials (57000) ..... 72,000  
40 Travel (54000) ..... 42,000  
41 Contractual services (51000) ..... 41,000  
42 Equipment (56000) ..... 65,000  
43 Fringe benefits (60000) ..... 111,000  
44 Indirect costs (58800) ..... 7,000  
45 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 515,000  
2 -----

3 Special Revenue Funds - Other  
4 Environmental Conservation Special Revenue Fund  
5 Indirect Charges Account - 21060

6 For services and expenses of the operations  
7 program.  
8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the direc-  
17 tor of the budget.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2020-21 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (81003).

28 Personal service--regular (50100) ..... 2,200,000  
29 Holiday/overtime compensation (50300) ..... 23,000  
30 Supplies and materials (57000) ..... 538,000  
31 Contractual services (51000) ..... 6,645,000  
32 Fringe benefits (60000) ..... 1,387,000  
33 Indirect costs (58800) ..... 77,000  
34 -----

35 Program account subtotal ..... 10,870,000  
36 -----

37 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ..... 63,815,000  
38 -----

39 General Fund  
40 State Purposes Account - 10050

41 For services and expenses of the solid and  
42 hazardous waste management program,  
43 including suballocation to other state  
44 agencies.  
45 Notwithstanding any other provision of law  
46 to the contrary, any of the amounts appro-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 priated herein may be increased or  
 2 decreased by interchange or transfer,  
 3 without limit, with any appropriation of  
 4 any other department, agency or public  
 5 authority or by transfer or suballocation  
 6 to any department, agency or public  
 7 authority with the approval of the direc-  
 8 tor of the budget.

9 Notwithstanding any law to the contrary, no  
 10 funds under this appropriation shall be  
 11 available for certification or payment  
 12 until (i) the legislature has finally  
 13 acted upon the appropriations for the  
 14 department of environmental conservation  
 15 contained in the aid to localities budget  
 16 bill, and (ii) the director of the budget  
 17 has determined that those aid to locali-  
 18 ties appropriations as finally acted on by  
 19 the legislature are sufficient for the  
 20 ensuing fiscal year.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2020-21 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (81013).

31	Personal service--regular (50100) .....	1,117,000
32	Temporary service (50200) .....	166,000
33	Holiday/overtime compensation (50300) .....	13,000
34	Supplies and materials (57000) .....	102,000
35	Travel (54000) .....	21,000
36	Contractual services (51000) .....	485,000
37	Equipment (56000) .....	5,000
38		-----
39	Program account subtotal .....	1,909,000
40		-----

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 Federal Environmental Conservation Solid Waste Grant  
 44 Account - 25334

45 For services and expenses related to solid  
 46 waste purposes. A portion of these funds  
 47 may be transferred to aid to localities  
 48 and may be suballocated to other state  
 49 departments and agencies (81013).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Personal service (50000) .....	3,788,000
2	Nonpersonal service (57050) .....	1,325,000
3	Fringe benefits (60090) .....	2,187,000
4		-----
5	Program account subtotal .....	7,300,000
6		-----

- 7 Special Revenue Funds - Other
- 8 Environmental Conservation Special Revenue Fund
- 9 Environmental Monitoring Account - 21085

10 For services and expenses for the environ-  
 11 mental monitoring program including subal-  
 12 location to other state departments and  
 13 agencies and including research, analysis,  
 14 monitoring activities, natural resource  
 15 damages activities, activities of the Lake  
 16 Champlain management conference, activ-  
 17 ities of the Great Lakes commission,  
 18 activities of the joint dredging plan for  
 19 the port of New York and New Jersey, and  
 20 environmental monitoring at all facilities  
 21 subject to the jurisdiction of the depart-  
 22 ment of environmental conservation.

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the direc-  
 32 tor of the budget.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2020-21 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (81013).

43	Personal service--regular (50100) .....	7,909,000
44	Holiday/overtime compensation (50300) .....	76,000
45	Supplies and materials (57000) .....	1,216,000
46	Travel (54000) .....	1,134,000
47	Contractual services (51000) .....	2,922,000
48	Equipment (56000) .....	1,212,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ..... 4,982,000  
 2 Indirect costs (58800) ..... 274,000  
 3 .....  
 4 Program account subtotal ..... 19,725,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Environmental Conservation Special Revenue Fund  
 8 Environmental Regulatory Account - 21081

9 For services and expenses of the solid and  
 10 hazardous waste program including suballo-  
 11 cation to other state departments and  
 12 agencies.

13 Notwithstanding any other provision of law  
 14 to the contrary, any of the amounts appro-  
 15 priated herein may be increased or  
 16 decreased by interchange or transfer,  
 17 without limit, with any appropriation of  
 18 any other department, agency or public  
 19 authority or by transfer or suballocation  
 20 to any department, agency or public  
 21 authority with the approval of the direc-  
 22 tor of the budget.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2020-21 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (81013).

33 Personal service--regular (50100) ..... 3,353,000  
 34 Temporary service (50200) ..... 294,000  
 35 Holiday/overtime compensation (50300) ..... 14,000  
 36 Supplies and materials (57000) ..... 490,000  
 37 Travel (54000) ..... 241,000  
 38 Contractual services (51000) ..... 1,631,000  
 39 Equipment (56000) ..... 416,000  
 40 Fringe benefits (60000) ..... 2,285,000  
 41 Indirect costs (58800) ..... 126,000  
 42 .....  
 43 Program account subtotal ..... 8,850,000  
 44 .....

45 Special Revenue Funds - Other  
 46 Environmental Conservation Special Revenue Fund  
 47 Low Level Radioactive Waste Account - 21066

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 For services and expenses of the solid and  
 2 hazardous waste management program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer,  
 7 without limit, with any appropriation of  
 8 any other department, agency or public  
 9 authority or by transfer or suballocation  
 10 to any department, agency or public  
 11 authority with the approval of the direc-  
 12 tor of the budget.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2020-21 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (81013).

23	Personal service--regular (50100) .....	860,000
24	Temporary service (50200) .....	37,000
25	Holiday/overtime compensation (50300) .....	13,000
26	Supplies and materials (57000) .....	68,000
27	Travel (54000) .....	59,000
28	Contractual services (51000) .....	905,000
29	Equipment (56000) .....	30,000
30	Fringe benefits (60000) .....	568,000
31	Indirect costs (58800) .....	32,000
32		-----
33	Program account subtotal .....	2,572,000
34		-----

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 Waste Management and Cleanup Account - 21053

38 For services and expenses related to the  
 39 waste management and cleanup program  
 40 including suballocation to other state  
 41 departments and agencies. Notwithstanding  
 42 any other provision of law, the director  
 43 of the budget is hereby authorized to  
 44 transfer any or all of this appropriation  
 45 to local assistance to other state depart-  
 46 ments and agencies.

47 Notwithstanding any other provision of law  
 48 to the contrary, any of the amounts appro-  
 49 priated herein may be increased or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,  
 2 without limit, with any appropriation of  
 3 any other department, agency or public  
 4 authority or by transfer or suballocation  
 5 to any department, agency or public  
 6 authority with the approval of the direc-  
 7 tor of the budget.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2020-21 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (81013).

18	Personal service--regular (50100) .....	10,586,000
19	Holiday/overtime compensation (50300) .....	5,000
20	Supplies and materials (57000) .....	122,000
21	Travel (54000) .....	320,000
22	Contractual services (51000) .....	5,144,000
23	Equipment (56000) .....	310,000
24	Fringe benefits (60000) .....	6,608,000
25	Indirect costs (58800) .....	364,000
26		-----
27	Program account subtotal .....	23,459,000
28		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
 3 Environmental Conservation Special Revenue Fund  
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration of special  
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2019-20 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,545,000	.....	(re. \$4,670,000)
15	Temporary service (50200) ...	4,000	.....	(re. \$4,000)
16	Holiday/overtime compensation (50300) ...	16,000	.....	(re. \$10,000)
17	Supplies and materials (57000) ...	176,000	.....	(re. \$153,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	753,000	.....	(re. \$740,000)
20	Equipment (56000) ...	4,000	.....	(re. \$4,000)
21	Fringe benefits (60000) ...	6,109,000	.....	(re. \$6,109,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special  
 24 revenue funds - federal (81001).

25	Personal service--regular (50100) ...	9,382,000	.....	(re. \$50,000)
26	Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
27	Travel (54000) ...	8,000	.....	(re. \$8,000)
28	Contractual services (51000) ...	810,000	.....	(re. \$400,000)
29	Fringe benefits (60000) ...	4,152,000	.....	(re. \$3,870,000)

## 30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Environmental Conservation Air Resources Grants Account -  
 34 25334

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses related to air resources purposes. A portion  
 37 of these funds may be transferred to aid to localities and may be  
 38 suballocated to other state departments and agencies (24780).

39	Personal service (50000) ...	4,742,000	.....	(re. \$2,589,000)
40	Nonpersonal service (57050) ...	1,366,000	.....	(re. \$1,279,000)
41	Fringe benefits (60090) ...	2,892,000	.....	(re. \$1,676,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to air resources purposes. A portion  
 44 of these funds may be transferred to aid to localities and may be  
 45 suballocated to other state departments and agencies (24780).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 4,742,000 ..... (re. \$1,760,000)  
 2 Nonpersonal service (57050) ... 1,294,000 ..... (re. \$828,000)  
 3 Fringe benefits (60090) ... 2,964,000 ..... (re. \$1,142,000)

4 By chapter 50, section 1, of the laws of 2017:  
 5 For services and expenses related to air resources purposes. A portion  
 6 of these funds may be transferred to aid to localities and may be  
 7 suballocated to other state departments and agencies (24780).  
 8 Personal service (50000) ... 4,629,000 ..... (re. \$301,000)  
 9 Nonpersonal service (57050) ... 1,594,000 ..... (re. \$941,000)  
 10 Fringe benefits (60090) ... 2,777,000 ..... (re. \$183,000)

11 By chapter 50, section 1, of the laws of 2016:  
 12 For services and expenses related to air resources purposes. A portion  
 13 of these funds may be transferred to aid to localities and may be  
 14 suballocated to other state departments and agencies (24780).  
 15 Personal service (50000) ... 4,782,000 ..... (re. \$481,000)  
 16 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$856,000)  
 17 Fringe benefits (60090) ... 2,699,000 ..... (re. \$351,000)

18 By chapter 50, section 1, of the laws of 2015:  
 19 For services and expenses related to air resources purposes. A portion  
 20 of these funds may be transferred to aid to localities and may be  
 21 suballocated to other state departments and agencies (24780).  
 22 Personal service (50000) ... 4,455,000 ..... (re. \$165,000)  
 23 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,172,000)  
 24 Fringe benefits (60090) ... 2,535,000 ..... (re. \$307,000)

25 By chapter 50, section 1, of the laws of 2014:  
 26 For services and expenses related to air resources purposes. A portion  
 27 of these funds may be transferred to aid to localities and may be  
 28 suballocated to other state departments and agencies (24780).  
 29 Nonpersonal service (57050) ... 2,094,000 ..... (re. \$93,000)

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Federal Environmental Conservation Spills Management Grant Account -  
 33 25334

34 By chapter 50, section 1, of the laws of 2019:  
 35 For services and expenses related to spills management purposes. A  
 36 portion of these funds may be transferred to aid to localities and  
 37 may be suballocated to other state departments and agencies (24782).  
 38 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)  
 39 Nonpersonal service (57050) ... 3,306,000 ..... (re. \$3,306,000)  
 40 Fringe benefits (60090) ... 1,399,000 ..... (re. \$1,399,000)

41 By chapter 50, section 1, of the laws of 2018:  
 42 For services and expenses related to spills management purposes. A  
 43 portion of these funds may be transferred to aid to localities and  
 44 may be suballocated to other state departments and agencies (24782).  
 45 Personal service (50000) ... 2,295,000 ..... (re. \$1,209,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 3,271,000 ..... (re. \$3,271,000)  
 2 Fringe benefits (60090) ... 1,434,000 ..... (re. \$803,000)

3 By chapter 50, section 1, of the laws of 2017:  
 4 For services and expenses related to spills management purposes. A  
 5 portion of these funds may be transferred to aid to localities and  
 6 may be suballocated to other state departments and agencies (24782).  
 7 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)  
 8 Nonpersonal service (57050) ... 3,328,000 ..... (re. \$3,328,000)  
 9 Fringe benefits (60090) ... 1,377,000 ..... (re. \$1,377,000)

10 By chapter 50, section 1, of the laws of 2016:  
 11 For services and expenses related to spills management purposes. A  
 12 portion of these funds may be transferred to aid to localities and  
 13 may be suballocated to other state departments and agencies (24782).  
 14 Personal service (50000) ... 2,295,000 ..... (re. \$176,000)  
 15 Nonpersonal service (57050) ... 3,425,000 ..... (re. \$825,000)  
 16 Fringe benefits (60090) ... 1,280,000 ..... (re. \$123,000)

17 By chapter 50, section 1, of the laws of 2015:  
 18 For services and expenses related to spills management purposes. A  
 19 portion of these funds may be transferred to aid to localities and  
 20 may be suballocated to other state departments and agencies (24782).  
 21 Personal service (50000) ... 2,285,000 ..... (re. \$17,000)  
 22 Nonpersonal service (57050) ... 3,416,000 ..... (re. \$2,478,000)  
 23 Fringe benefits (60090) ... 1,299,000 ..... (re. \$331,000)

24 By chapter 50, section 1, of the laws of 2014:  
 25 For services and expenses related to spills management purposes. A  
 26 portion of these funds may be transferred to aid to localities and  
 27 may be suballocated to other state departments and agencies (24782).  
 28 Personal service (50000) ... 2,260,000 ..... (re. \$450,000)  
 29 Nonpersonal service (57050) ... 3,537,000 ..... (re. \$1,746,000)  
 30 Fringe benefits (60090) ... 1,203,000 ..... (re. \$578,000)

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Environmental Conservation Water Grants Account - 25334

34 By chapter 50, section 1, of the laws of 2019:  
 35 For services and expenses related to water resource purposes. A  
 36 portion of these funds may be transferred to aid to localities and  
 37 may be suballocated to other state departments and agencies (24784).  
 38 Personal service (50000) ... 9,549,000 ..... (re. \$9,149,000)  
 39 Nonpersonal service (57050) ... 9,327,000 ..... (re. \$9,320,000)  
 40 Fringe benefits (60090) ... 6,022,000 ..... (re. \$5,812,000)

41 By chapter 50, section 1, of the laws of 2018:  
 42 For services and expenses related to water resource purposes. A  
 43 portion of these funds may be transferred to aid to localities and  
 44 may be suballocated to other state departments and agencies (24784).  
 45 Personal service (50000) ... 10,032,000 ..... (re. \$1,534,000)





## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 8,595,000 ..... (re. \$8,291,000)  
 2 Fringe benefits (60090) ... 6,271,000 ..... (re. \$1,236,000)

3 By chapter 50, section 1, of the laws of 2017:  
 4 For services and expenses related to water resource purposes. A  
 5 portion of these funds may be transferred to aid to localities and  
 6 may be suballocated to other state departments and agencies (24784).  
 7 Personal service (50000) ... 10,177,000 ..... (re. \$745,000)  
 8 Nonpersonal service (57050) ... 8,614,000 ..... (re. \$7,566,000)  
 9 Fringe benefits (60090) ... 6,107,000 ..... (re. \$553,000)

10 By chapter 50, section 1, of the laws of 2016:  
 11 For services and expenses related to water resource purposes. A  
 12 portion of these funds may be transferred to aid to localities and  
 13 may be suballocated to other state departments and agencies (24784).  
 14 Personal service (50000) ... 9,630,000 ..... (re. \$1,779,000)  
 15 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$7,547,000)  
 16 Fringe benefits (60090) ... 5,376,000 ..... (re. \$937,000)

17 By chapter 50, section 1, of the laws of 2015:  
 18 For services and expenses related to water resource purposes. A  
 19 portion of these funds may be transferred to aid to localities and  
 20 may be suballocated to other state departments and agencies (24784).  
 21 Personal service (50000) ... 9,802,000 ..... (re. \$3,397,000)  
 22 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$7,260,000)  
 23 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,186,000)

24 By chapter 50, section 1, of the laws of 2014:  
 25 For services and expenses related to water resource purposes. A  
 26 portion of these funds may be transferred to aid to localities and  
 27 may be suballocated to other state departments and agencies (24784).  
 28 Personal service (50000) ... 10,155,000 ..... (re. \$650,000)  
 29 Nonpersonal service (57050) ... 9,012,000 ..... (re. \$2,356,000)  
 30 Fringe benefits (60090) ... 5,731,000 ..... (re. \$640,000)

31 By chapter 50, section 1, of the laws of 2013:  
 32 For services and expenses related to water resource purposes. A  
 33 portion of these funds may be transferred to aid to localities and  
 34 may be suballocated to other state departments and agencies (24784).  
 35 Personal service (50000) ... 10,155,000 ..... (re. \$3,500,000)  
 36 Nonpersonal service (57050) ... 8,778,000 ..... (re. \$6,502,000)  
 37 Fringe benefits (60090) ... 5,965,000 ..... (re. \$2,144,000)

38 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 39 section 1, of the laws of 2016:  
 40 For services and expenses related to water resource purposes. A  
 41 portion of these funds may be transferred to aid to localities and  
 42 may be suballocated to other state departments and agencies (24784).  
 43 Personal service (50000) ... 9,657,000 ..... (re. \$2,802,000)  
 44 Nonpersonal service (57050) ... 10,392,000 ..... (re. \$8,122,000)  
 45 Fringe benefits (60090) ... 4,849,000 ..... (re. \$1,337,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2011:  
 2 For services and expenses related to water resource purposes, includ-  
 3 ing suballocation to other state departments and agencies (24784).  
 4 Personal service (50000) ... 9,340,000 ..... (re. \$3,433,000)  
 5 Nonpersonal service (57050) ... 9,545,000 ..... (re. \$4,495,000)  
 6 Fringe benefits (60090) ... 4,566,000 ..... (re. \$1,724,000)

7 By chapter 55, section 1, of the laws of 2010:  
 8 For services and expenses related to water resource purposes, includ-  
 9 ing suballocation to other state departments and agencies (24784).  
 10 Nonpersonal service (57050) ... 5,191,000 ..... (re. \$1,654,000)  
 11 Fringe benefits (60090) ... 3,738,000 ..... (re. \$6,000)

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Great Lakes Restoration Initiative Account - 25334

15 By chapter 55, section 1, of the laws of 2010:  
 16 For services and expenses related to water resource purposes, includ-  
 17 ing suballocation to other state departments and agencies (24896)  
 18 ... 59,000,000 ..... (re. \$51,073,000)

19 ENVIRONMENTAL ENFORCEMENT PROGRAM

20 General Fund  
 21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2019:  
 23 For services and expenses of the implementation of the New York city  
 24 watershed agreement for activities including, but not limited to  
 25 enforcement, water quality monitoring, technical assistance, estab-  
 26 lishing a master plan and zoning incentive award program, providing  
 27 grants to municipalities for reimbursement of planning and zoning  
 28 activities, and establishing a watershed inspector general's office,  
 29 including suballocation to the departments of health, state and law.  
 30 Notwithstanding any other provision of law to the contrary, the  
 31 director of the budget is hereby authorized to transfer up to  
 32 \$800,000 of this appropriation to local assistance to the department  
 33 of state for water quality planning and implementation of compet-  
 34 itive grants to municipalities within the New York City watershed  
 35 for the purpose of maintaining the filtration avoidance determi-  
 36 nation issued by the United States environmental protection agency.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2019-20 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (24794).  
 43 Personal service-regular (50100) ... 3,771,000 ..... (re. \$2,881,000)  
 44 Temporary service (50200) ... 73,000 ..... (re. \$73,000)  
 45 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
 46 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 2 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
 3 Equipment (56000) ... 10,000 ..... (re. \$10,000)

4 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

5 General Fund  
 6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to the marketing the outdoors  
 9 program or any programs implemented by state agencies, departments  
 10 or public benefit corporations to increase sporting and outdoors  
 11 tourism or increase public participation in hunting, fishing and  
 12 other outdoor recreational activities in the state. Funds shall be  
 13 made available pursuant to a plan developed by the commissioner of  
 14 the department of environmental conservation in consultation with  
 15 the commissioners of the office of parks, recreation and historic  
 16 preservation and the department of economic development and approved  
 17 by the director of the budget.

18 Funds appropriated herein may be suballocated or transferred to any  
 19 other state department, agency, or public benefit corporation, or  
 20 made available for transfer or deposit into any state fund, includ-  
 21 ing but not limited to the conservation fund to achieve this purpose  
 22 (25689).

23 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to the marketing the outdoors  
 26 program or any programs implemented by state agencies, departments  
 27 or public benefit corporations to increase sporting and outdoors  
 28 tourism or increase public participation in hunting, fishing and  
 29 other outdoor recreational activities in the state. Funds shall be  
 30 made available pursuant to a plan developed by the commissioner of  
 31 the department of environmental conservation in consultation with  
 32 the commissioners of the office of parks, recreation and historic  
 33 preservation and the department of economic development and approved  
 34 by the director of the budget.

35 Funds appropriated herein may be suballocated or transferred to any  
 36 other state department, agency, or public benefit corporation, or  
 37 made available for transfer or deposit into any state fund, includ-  
 38 ing but not limited to the conservation fund to achieve this purpose  
 39 (25689).

40 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

41 By chapter 50, section 1, of the laws of 2014:

42 For services and expenses related to the marketing the outdoors  
 43 program or any programs implemented by state agencies, departments  
 44 or public benefit corporations to increase sporting and outdoors  
 45 tourism or increase public participation in hunting, fishing and  
 46 other outdoor recreational activities in the state. Funds shall be  
 47 made available pursuant to a plan developed by the commissioner of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 the department of environmental conservation in consultation with  
 2 the commissioners of the office of parks, recreation and historic  
 3 preservation and the department of economic development and approved  
 4 by the director of the budget.  
 5 Funds appropriated herein may be suballocated or transferred to any  
 6 other state department, agency, or public benefit corporation, or  
 7 made available for transfer or deposit into any state fund, includ-  
 8 ing but not limited to the conservation fund to achieve this purpose  
 9 (25689).

10 Contractual services (51000) ... 2,500,000 ..... (re. \$1,300,000)

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
 14 Account - 25334

15 By chapter 50, section 1, of the laws of 2019:  
 16 For services and expenses related to fish and wildlife purposes,  
 17 including the Lake Champlain sea lamprey control. A portion of these  
 18 funds may be transferred to aid to localities and may be suballo-  
 19 cated to other state departments and agencies (24717).  
 20 Personal service (50000) ... 9,898,000 ..... (re. \$6,050,000)  
 21 Nonpersonal service (57050) ... 12,068,000 ..... (re. \$9,134,000)  
 22 Fringe benefits (60090) ... 6,034,000 ..... (re. \$3,905,000)

23 By chapter 50, section 1, of the laws of 2018:  
 24 For services and expenses related to fish and wildlife purposes,  
 25 including the Lake Champlain sea lamprey control. A portion of these  
 26 funds may be transferred to aid to localities and may be suballo-  
 27 cated to other state departments and agencies (24717).  
 28 Personal service (50000) ... 10,423,000 ..... (re. \$2,790,000)  
 29 Nonpersonal service (57050) ... 11,065,000 ..... (re. \$4,305,000)  
 30 Fringe benefits (60090) ... 6,512,000 ..... (re. \$636,000)

31 By chapter 50, section 1, of the laws of 2017:  
 32 For services and expenses related to fish and wildlife purposes,  
 33 including the Lake Champlain sea lamprey control. A portion of these  
 34 funds may be transferred to aid to localities and may be suballo-  
 35 cated to other state departments and agencies (24717).  
 36 Personal service (50000) ... 10,423,000 ..... (re. \$1,380,000)  
 37 Nonpersonal service (57050) ... 11,326,000 ..... (re. \$5,890,000)  
 38 Fringe benefits (60090) ... 6,251,000 ..... (re. \$2,297,000)

39 By chapter 50, section 1, of the laws of 2016:  
 40 For services and expenses related to fish and wildlife purposes,  
 41 including the Lake Champlain sea lamprey control. A portion of these  
 42 funds may be transferred to aid to localities and may be suballo-  
 43 cated to other state departments and agencies (24717).  
 44 Personal service (50000) ... 10,577,000 ..... (re. \$1,564,000)  
 45 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$3,637,000)  
 46 Fringe benefits (60090) ... 5,899,000 ..... (re. \$1,876,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2015:

2 For services and expenses related to fish and wildlife purposes,  
3 including the Lake Champlain sea lamprey control. A portion of these  
4 funds may be transferred to aid to localities and may be suballo-  
5 cated to other state departments and agencies (24717).

6 Personal service (50000) ... 10,657,000 ..... (re. \$3,415,000)  
7 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$4,400,000)  
8 Fringe benefits (60090) ... 5,708,000 ..... (re. \$1,172,000)

9 By chapter 50, section 1, of the laws of 2014:

10 For services and expenses related to fish and wildlife purposes,  
11 including the Lake Champlain sea lamprey control. A portion of these  
12 funds may be transferred to aid to localities and may be suballo-  
13 cated to other state departments and agencies (24717).

14 Personal service (50000) ... 9,274,000 ..... (re. \$1,500,000)  
15 Nonpersonal service (57050) ... 11,786,000 ..... (re. \$4,886,000)  
16 Fringe benefits (60090) ... 4,940,000 ..... (re. \$1,299,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For services and expenses related to fish and wildlife purposes,  
19 including the Lake Champlain sea lamprey control. A portion of these  
20 funds may be transferred to aid to localities and may be suballo-  
21 cated to other state departments and agencies (24717).

22 Personal service (50000) ... 9,110,000 ..... (re. \$888,000)  
23 Nonpersonal service (57050) ... 11,538,000 ..... (re. \$3,396,000)  
24 Fringe benefits (60090) ... 5,352,000 ..... (re. \$363,000)

25 By chapter 50, section 1, of the laws of 2012:

26 For services and expenses related to fish and wildlife purposes,  
27 including the Lake Champlain sea lamprey control program and subal-  
28 location to other state departments and agencies.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Call Center Interchange and Transfer Authority as  
32 defined in the 2012-13 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated (24717).

36 Personal service (50000) ... 9,384,000 ..... (re. \$702,000)  
37 Nonpersonal service (57050) ... 11,907,000 ..... (re. \$3,421,000)  
38 Fringe benefits (60090) ... 4,709,000 ..... (re. \$215,000)

39 By chapter 50, section 1, of the laws of 2011:

40 For services and expenses related to fish and wildlife purposes,  
41 including the Lake Champlain sea lamprey control program and subal-  
42 location to other state departments and agencies (24717).

43 Personal service (50000) ... 9,522,000 ..... (re. \$90,000)  
44 Nonpersonal service (57050) ... 12,374,000 ..... (re. \$2,748,000)  
45 Fringe benefits (60090) ... 4,104,000 ..... (re. \$362,000)

46 By chapter 55, section 1, of the laws of 2010:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to fish and wildlife purposes,  
 2 including the Lake Champlain sea lamprey control program and subal-  
 3 location to other state departments and agencies (24717).  
 4 Personal service (50000) ... 9,350,000 ..... (re. \$115,000)  
 5 Nonpersonal service (57050) ... 12,505,000 ..... (re. \$6,272,000)  
 6 Fringe benefits (60090) ... 4,145,000 ..... (re. \$78,000)

7 By chapter 55, section 1, of the laws of 2009:  
 8 For services and expenses related to fish and wildlife purposes,  
 9 including the Lake Champlain sea lamprey control program and subal-  
 10 location to other state departments and agencies (24717).  
 11 Personal service (50000) ... 8,800,000 ..... (re. \$200,000)  
 12 Nonpersonal service (57050) ... 11,240,000 ..... (re. \$2,495,000)  
 13 Fringe benefits (60090) ... 3,960,000 ..... (re. \$25,000)

14 FOREST AND LAND RESOURCES PROGRAM

15 Special Revenue Funds - Federal  
 16 Federal USDA-Food and Nutrition Services Fund  
 17 Federal Environmental Conservation USDA Account - 25007

18 By chapter 50, section 1, of the laws of 2019:  
 19 For services and expenses related to the federal environmental conser-  
 20 vation lands and forest grants. A portion of these funds may be  
 21 transferred to aid to localities and may be suballocated to other  
 22 state departments and agencies (24800).  
 23 Personal service (50000) ... 1,050,000 ..... (re. \$950,000)  
 24 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$3,205,000)  
 25 Fringe benefits (60090) ... 642,000 ..... (re. \$587,000)

26 By chapter 50, section 1, of the laws of 2018:  
 27 For services and expenses related to the federal environmental conser-  
 28 vation lands and forest grants. A portion of these funds may be  
 29 transferred to aid to localities and may be suballocated to other  
 30 state departments and agencies (24800).  
 31 Personal service (50000) ... 1,050,000 ..... (re. \$429,000)  
 32 Nonpersonal service (57050) ... 3,292,000 ..... (re. \$2,738,000)  
 33 Fringe benefits (60090) ... 658,000 ..... (re. \$288,000)

34 By chapter 50, section 1, of the laws of 2017:  
 35 For services and expenses related to the federal environmental conser-  
 36 vation lands and forest grants. A portion of these funds may be  
 37 transferred to aid to localities and may be suballocated to other  
 38 state departments and agencies (24800).  
 39 Personal service (50000) ... 1,050,000 ..... (re. \$510,000)  
 40 Nonpersonal service (57050) ... 3,319,000 ..... (re. \$1,388,000)  
 41 Fringe benefits (60090) ... 631,000 ..... (re. \$340,000)

42 By chapter 50, section 1, of the laws of 2016:  
 43 For services and expenses related to the federal environmental conser-  
 44 vation lands and forest grants. A portion of these funds may be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 transferred to aid to localities and may be suballocated to other  
 2 state departments and agencies (24800).  
 3 Personal service (50000) ... 1,030,000 ..... (re. \$43,000)  
 4 Nonpersonal service (57050) ... 3,394,000 ..... (re. \$2,393,000)  
 5 Fringe benefits (60090) ... 576,000 ..... (re. \$16,000)

6 By chapter 50, section 1, of the laws of 2015:  
 7 For services and expenses related to the federal environmental conser-  
 8 vation lands and forest grants. A portion of these funds may be  
 9 transferred to aid to localities and may be suballocated to other  
 10 state departments and agencies (24800).  
 11 Personal service (50000) ... 1,000,000 ..... (re. \$107,000)  
 12 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,294,000)  
 13 Fringe benefits (60090) ... 570,000 ..... (re. \$56,000)

14 OPERATIONS PROGRAM

15 Special Revenue Funds - Other  
 16 Environmental Conservation Special Revenue Fund  
 17 Indirect Charges Account - 21060

18 By chapter 50, section 1, of the laws of 2019:  
 19 For services and expenses of the operations program.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority and the IT Interchange and Trans-  
 22 fer Authority as defined in the 2019-20 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (81003).  
 26 Personal service--regular (50100) ... 2,276,000 ..... (re. \$1,227,000)  
 27 Holiday/overtime compensation (50300) ... 22,000 ..... (re. \$22,000)  
 28 Supplies and materials (57000) ... 538,000 ..... (re. \$435,000)  
 29 Contractual services (51000) ... 6,645,000 ..... (re. \$4,394,000)  
 30 Fringe benefits (60000) ... 1,532,000 ..... (re. \$906,000)  
 31 Indirect costs (58800) ... 82,000 ..... (re. \$49,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 33 section 1, of the laws of 2019:  
 34 For services and expenses of the operations program.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2018-19 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated (81003).  
 41 Personal service--regular (50100) ... 2,078,000 ..... (re. \$426,000)  
 42 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$20,000)  
 43 Supplies and materials (57000) ... 541,000 ..... (re. \$317,000)  
 44 Contractual services (51000) ... 6,645,000 ..... (re. \$2,760,000)  
 45 Fringe benefits (60000) ... 1,342,000 ..... (re. \$259,000)  
 46 Indirect costs (58800) ... 65,000 ..... (re. \$9,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
2 section 1, of the laws of 2019:

3 For services and expenses of the operations program.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2017-18 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (81003).

10	Personal service--regular (50100) ...	1,978,000	.....	(re. \$64,000)
11	Holiday/overtime compensation (50300) ...	19,000	.....	(re. \$16,000)
12	Supplies and materials (57000) ...	525,000	.....	(re. \$304,000)
13	Contractual services (51000) ...	6,533,000	.....	(re. \$1,423,000)
14	Fringe benefits (60000) ...	1,228,000	.....	(re. \$56,000)
15	Indirect costs (58800) ...	59,000	.....	(re. \$9,000)

16 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
17 section 1, of the laws of 2019:

18 For services and expenses of the operations program.  
19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2016-17 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (81003).

25	Personal service--regular (50100) ...	1,978,000	.....	(re. \$136,000)
26	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
27	Supplies and materials (57000) ...	520,000	.....	(re. \$329,000)
28	Contractual services (51000) ...	6,481,000	.....	(re. \$2,291,000)
29	Fringe benefits (60000) ...	1,161,000	.....	(re. \$84,000)
30	Indirect costs (58800) ...	61,000	.....	(re. \$12,000)

31 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
32 section 1, of the laws of 2019:

33 For services and expenses of the operations program.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority and the IT Interchange and Trans-  
36 fer Authority as defined in the 2015-16 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (81003).

40	Personal service--regular (50100) ...	1,920,000	.....	(re. \$79,000)
41	Holiday/overtime compensation (50300) ...	17,000	.....	(re. \$17,000)
42	Supplies and materials (57000) ...	518,000	.....	(re. \$284,000)
43	Contractual services (51000) ...	6,468,000	.....	(re. \$1,878,000)
44	Fringe benefits (60000) ...	1,117,000	.....	(re. \$102,000)
45	Indirect costs (58800) ...	64,000	.....	(re. \$19,000)

46 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
47 section 1, of the laws of 2019:

48 For services and expenses of the operations program.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2014-15 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (81003).  
 7 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$2,000)  
 8 Supplies and materials (57000) ... 500,000 ..... (re. \$239,000)  
 9 Contractual services (51000) ... 6,347,000 ..... (re. \$2,423,000)  
 10 Fringe benefits (60000) ... 1,101,000 ..... (re. \$8,000)  
 11 Indirect costs (58800) ... 65,000 ..... (re. \$12,000)

12 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 13 section 1, of the laws of 2019:  
 14 For services and expenses of the operations program.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2013-14 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (81003).  
 21 Personal service--regular (50100) ... 2,015,000 ..... (re. \$132,000)  
 22 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$13,000)  
 23 Contractual services (51000) ... 6,847,000 ..... (re. \$1,679,000)  
 24 Fringe benefits (60000) ... 1,127,000 ..... (re. \$86,000)  
 25 Indirect costs (58800) ... 74,000 ..... (re. \$16,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 27 section 1, of the laws of 2019:  
 28 For services and expenses of the operations program.  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, the IT Interchange and Transfer  
 31 Authority, and the Call Center Interchange and Transfer Authority as  
 32 defined in the 2012-13 state fiscal year state operations appropri-  
 33 ation for the budget division program of the division of the budget,  
 34 are deemed fully incorporated herein and a part of this appropri-  
 35 ation as if fully stated (81003).  
 36 Contractual services (51000) ... 6,719,000 ..... (re. \$208,000)

37 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 38 section 1, of the laws of 2019:  
 39 For services and expenses of the operations program (81003).  
 40 Contractual services (51000) ... 5,719,000 ..... (re. \$1,108,000)

41 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM  
 42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Federal Environmental Conservation Solid Waste Grant Account - 25334

45 By chapter 50, section 1, of the laws of 2019:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to solid waste purposes. A portion  
 2 of these funds may be transferred to aid to localities and may be  
 3 suballocated to other state departments and agencies (81013).  
 4 Personal service (50000) ... 3,788,000 ..... (re. \$2,518,000)  
 5 Nonpersonal service (57050) ... 1,202,000 ..... (re. \$1,202,000)  
 6 Fringe benefits (60090) ... 2,310,000 ..... (re. \$1,608,000)

7 By chapter 50, section 1, of the laws of 2018:  
 8 For services and expenses related to solid waste purposes. A portion  
 9 of these funds may be transferred to aid to localities and may be  
 10 suballocated to other state departments and agencies (81013).  
 11 Personal service (50000) ... 3,788,000 ..... (re. \$558,000)  
 12 Nonpersonal service (57050) ... 1,143,000 ..... (re. \$1,143,000)  
 13 Fringe benefits (60090) ... 2,369,000 ..... (re. \$399,000)

14 By chapter 50, section 1, of the laws of 2017:  
 15 For services and expenses related to solid waste purposes. A portion  
 16 of these funds may be transferred to aid to localities and may be  
 17 suballocated to other state departments and agencies (81013).  
 18 Personal service (50000) ... 3,788,000 ..... (re. \$918,000)  
 19 Nonpersonal service (57050) ... 1,239,000 ..... (re. \$739,000)  
 20 Fringe benefits (60090) ... 2,273,000 ..... (re. \$1,088,000)

21 By chapter 50, section 1, of the laws of 2016:  
 22 For services and expenses related to solid waste purposes. A portion  
 23 of these funds may be transferred to aid to localities and may be  
 24 suballocated to other state departments and agencies (81013).  
 25 Personal service (50000) ... 3,788,000 ..... (re. \$433,000)  
 26 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
 27 Fringe benefits (60090) ... 2,030,000 ..... (re. \$363,000)

28 By chapter 50, section 1, of the laws of 2015:  
 29 For services and expenses related to solid waste purposes. A portion  
 30 of these funds may be transferred to aid to localities and may be  
 31 suballocated to other state departments and agencies (81013).  
 32 Personal service (50000) ... 3,785,000 ..... (re. \$721,000)  
 33 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
 34 Fringe benefits (60090) ... 2,033,000 ..... (re. \$392,000)

35 By chapter 50, section 1, of the laws of 2014:  
 36 For services and expenses related to solid waste purposes. A portion  
 37 of these funds may be transferred to aid to localities and may be  
 38 suballocated to other state departments and agencies (81013).  
 39 Personal service (50000) ... 3,786,000 ..... (re. \$17,000)  
 40 Nonpersonal service (57050) ... 1,498,000 ..... (re. \$1,434,000)  
 41 Fringe benefits (60090) ... 2,016,000 ..... (re. \$513,000)

42 Special Revenue Funds - Other  
 43 Environmental Conservation Special Revenue Fund  
 44 S-Area Landfill Account - 21063



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
2 section 1, of the laws of 2006:  
3 For services and expenses of the department of environmental conserva-  
4 tion for oversight activities related to the clean up of the s-area  
5 landfill originally authorized by appropriations and reappropri-  
6 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. \$92,000)



EXECUTIVE CHAMBER

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	17,854,000	0
4	-----	-----
5 All Funds .....	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	17,854,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer,  
 18 without limit, with any appropriation of  
 19 any other department, agency or public  
 20 authority or by transfer or suballocation  
 21 to any department, agency or public  
 22 authority with the approval of the direc-  
 23 tor of the budget.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2020-21 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (81001).

34 Personal service--regular (50100) .....	13,011,000
35 Temporary service (50200) .....	180,000
36 Holiday/overtime compensation (50300) .....	180,000
37 Supplies and materials (57000) .....	180,000
38 Travel (54000) .....	450,000
39 Contractual services (51000) .....	3,673,000
40 Equipment (56000) .....	180,000
41	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	630,000	0
4	-----	-----
5 All Funds .....	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	630,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer,  
 18 without limit, with any appropriation of  
 19 any other department, agency or public  
 20 authority or by transfer or suballocation  
 21 to any department, agency or public  
 22 authority with the approval of the direc-  
 23 tor of the budget.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2020-21 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (81001).

34 Personal service--regular (50100) .....	488,000
35 Temporary service (50200) .....	4,000
36 Holiday/overtime compensation (50300) .....	3,000
37 Supplies and materials (57000) .....	9,000
38 Travel (54000) .....	27,000
39 Contractual services (51000) .....	81,000
40 Equipment (56000) .....	18,000
41	-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	271,887,000	80,060,000
4 Special Revenue Funds - Federal ....	168,324,000	402,116,000
5 Special Revenue Funds - Other .....	46,094,000	146,000,000
6 Enterprise Funds .....	515,000	800,000
7 Internal Service Funds .....	22,162,000	0
8	-----	-----
9 All Funds .....	508,982,000	628,976,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM ..... 56,652,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 central administration program.  
18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.  
30 Notwithstanding any law to the contrary, no  
31 funds under this appropriation shall be  
32 available for certification or payment  
33 until (i) the legislature has finally  
34 acted upon the appropriations for the  
35 office of children and family services  
36 contained in the aid to localities budget  
37 bill, and (ii) the director of the budget  
38 has determined that those aid to locali-  
39 ties appropriations as finally acted on by  
40 the legislature are sufficient for the  
41 ensuing fiscal year.  
42 Notwithstanding any other provision of law  
43 to the contrary, any of the amounts appro-  
44 priated herein may be increased or  
45 decreased by interchange or transfer,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 without limit, with any appropriation of  
2 any other department, agency or public  
3 authority or by transfer or suballocation  
4 to any department, agency or public  
5 authority with the approval of the direc-  
6 tor of the budget.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2020-21 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (81001).

17	Personal service--regular (50100) .....	22,539,000
18	Temporary service (50200) .....	308,000
19	Holiday/overtime compensation (50300) .....	73,000
20	Supplies and materials (57000) .....	462,000
21	Travel (54000) .....	181,000
22	Contractual services (51000) .....	4,455,000
23	Equipment (56000) .....	2,510,000
24		-----
25	Program account subtotal .....	30,528,000
26		-----

27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Head Start Grant Account - 25181

30 Notwithstanding any other provision of law  
31 to the contrary, any of the amounts appro-  
32 priated herein may be increased or  
33 decreased by interchange or transfer,  
34 without limit, with any appropriation of  
35 any other department, agency or public  
36 authority or by transfer or suballocation  
37 to any department, agency or public  
38 authority with the approval of the direc-  
39 tor of the budget.

40 For services and expenses related to the  
41 head start collaboration project grant  
42 program (14037).

43	Personal service (50000) .....	215,000
44	Nonpersonal service (57050) .....	211,000
45	Fringe benefits (60090) .....	94,000
46	Indirect costs (58850) .....	8,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 528,000  
2 .....

3 Special Revenue Funds - Other  
4 Combined Expendable Trust Fund  
5 Grants and Bequests Account - 20145

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer,  
10 without limit, with any appropriation of  
11 any other department, agency or public  
12 authority or by transfer or suballocation  
13 to any department, agency or public  
14 authority with the approval of the direc-  
15 tor of the budget.

16 For services and expenses related to  
17 research, evaluation and demonstration  
18 projects, including fringe benefits  
19 (81001).

20 Personal service--regular (50100) ..... 36,000  
21 Supplies and materials (57000) ..... 100,000  
22 Travel (54000) ..... 15,000  
23 Contractual services (51000) ..... 121,000  
24 Equipment (56000) ..... 19,000  
25 Fringe benefits (60000) ..... 17,000  
26 Indirect costs (58800) ..... 1,000  
27 .....

28 Program account subtotal ..... 309,000  
29 .....

30 Special Revenue Funds - Other  
31 Combined Expendable Trust Fund  
32 Youth Gifts, Grants and Bequests Account - 20142

33 Notwithstanding any other provision of law  
34 to the contrary, any of the amounts appro-  
35 priated herein may be increased or  
36 decreased by interchange or transfer,  
37 without limit, with any appropriation of  
38 any other department, agency or public  
39 authority or by transfer or suballocation  
40 to any department, agency or public  
41 authority with the approval of the direc-  
42 tor of the budget.

43 For services and expenses related to  
44 studies, research, demonstration projects,  
45 recreation programs and other activities  
46 including payment for tuition, fees and



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 books for approved post-secondary courses  
2 and vocational programs directly related  
3 to current or emerging vocations, for  
4 youth in office of children and family  
5 services facilities (81001).

6 Supplies and materials (57000) ..... 60,000  
7 Contractual services (51000) ..... 2,880,000  
8 Equipment (56000) ..... 60,000  
9 .....  
10 Program account subtotal ..... 3,000,000  
11 .....

12 Special Revenue Funds - Other  
13 Equipment Loan Fund for the Disabled  
14 Equipment Loan Fund Account - 21351

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer,  
19 without limit, with any appropriation of  
20 any other department, agency or public  
21 authority or by transfer or suballocation  
22 to any department, agency or public  
23 authority with the approval of the direc-  
24 tor of the budget.

25 For services and expenses related to the  
26 implementation of an equipment loan fund  
27 for the disabled pursuant to chapter 609  
28 of the laws of 1985.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2020-21 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (81001).

39 Equipment (56000) ..... 225,000  
40 .....  
41 Program account subtotal ..... 225,000  
42 .....

43 Internal Service Funds  
44 Agencies Internal Service Account  
45 Human Services Contact Center Account - 55072

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 For payments related to the planning, devel-  
2 opment and establishment of a new state-  
3 wide contact center within the department  
4 of tax and finance, the office of children  
5 and family services and the department of  
6 labor on behalf of customer state agen-  
7 cies.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the direc-  
17 tor of the budget.

18 Notwithstanding any other provision of law  
19 to the contrary, for the purpose of plan-  
20 ning, developing and/or implementing the  
21 consolidation of administration, business  
22 services, procurement, information tech-  
23 nology and/or other functions shared among  
24 agencies to improve the efficiency and  
25 effectiveness of government operations,  
26 the amounts appropriated herein may be (i)  
27 interchanged without limit, (ii) trans-  
28 ferred between any other state operations  
29 appropriations within this agency or to  
30 any other state operations appropriations  
31 of any state department, agency or public  
32 authority, and/or (iii) suballocated to  
33 any state department, agency or public  
34 authority with the approval of the direc-  
35 tor of the budget who shall file such  
36 approval with the department of audit and  
37 control and copies thereof with the chair-  
38 man of the senate finance committee and  
39 the chairman of the assembly ways and  
40 means committee (81001).

41	Personal service--regular (50100) .....	10,954,000
42	Supplies and materials (57000) .....	720,000
43	Travel (54000) .....	73,000
44	Contractual services (51000) .....	2,594,000
45	Equipment (56000) .....	1,053,000
46	Fringe benefits (60000) .....	6,323,000
47	Indirect costs (58800) .....	345,000
48		-----
49	Program account subtotal .....	22,062,000
50		-----



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 CHILD CARE PROGRAM ..... 62,886,000  
2 .....

- 3 Special Revenue Funds - Federal
- 4 Federal Health and Human Services Fund
- 5 Federal Day Care Account - 25175

6 Funds appropriated herein shall be available  
 7 for aid to municipalities, for services  
 8 and expenses related to administering  
 9 activities under the child care block  
 10 grant and for payments to the federal  
 11 government for expenditures made pursuant  
 12 to the social services law and the state  
 13 plan for individual and family grant  
 14 program under the disaster relief act of  
 15 1974.

16 Such funds are to be available for payment  
 17 of aid, services and expenses heretofore  
 18 accrued or hereafter to accrue to munic-  
 19 palities.

20 Notwithstanding any provision of law to the  
 21 contrary, the amounts appropriated herein  
 22 shall be net of refunds, rebates,  
 23 reimbursements, credits, repayments,  
 24 and/or disallowances.

25 Notwithstanding any inconsistent provision  
 26 of law, the amount herein appropriated may  
 27 be transferred to any other appropriation  
 28 within the office of children and family  
 29 services and/or the office of temporary  
 30 and disability assistance and/or suballo-  
 31 cated to the office of temporary and disa-  
 32 bility assistance for the purpose of  
 33 paying local social services districts'  
 34 costs of the above program and may be  
 35 increased or decreased by interchange with  
 36 any other appropriation or with any other  
 37 item or items within the amounts appropri-  
 38 ated within the office of children and  
 39 family services general fund - local  
 40 assistance account or special revenue  
 41 funds federal / aid to localities federal  
 42 day care account with the approval of the  
 43 director of the budget who shall file such  
 44 approval with the department of audit and  
 45 control and copies thereof with the chair-  
 46 man of the senate finance committee and  
 47 the chairman of the assembly ways and  
 48 means committee.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer,  
5 without limit, with any appropriation of  
6 any other department, agency or public  
7 authority or by transfer or suballocation  
8 to any department, agency or public  
9 authority with the approval of the direc-  
10 tor of the budget.

11 Notwithstanding any other provision of law,  
12 the money hereby appropriated including  
13 any funds transferred by the office of  
14 temporary and disability assistance  
15 special revenue funds - federal / aid to  
16 localities federal health and human  
17 services fund, federal temporary assist-  
18 ance to needy families block grant funds  
19 at the request of the local social  
20 services districts and, upon approval of  
21 the director of the budget, transfer of  
22 federal temporary assistance for needy  
23 families block grant funds made available  
24 from the New York works compliance fund  
25 program or otherwise specifically appro-  
26 priated therefor, in combination with the  
27 money appropriated in the general fund /  
28 aid to localities local assistance  
29 account, appropriated for the state block  
30 grant for child care shall constitute the  
31 state block grant for child care. Pursuant  
32 to title 5-C of article 6 of the social  
33 services law, the state block grant for  
34 child care shall be used for child care  
35 assistance and for activities to increase  
36 the availability and/or quality of child  
37 care programs (13950).

38	Personal service (50000) .....	24,102,000
39	Nonpersonal service (57050) .....	22,514,000
40	Fringe benefits (60090) .....	14,693,000
41	Indirect costs (58850) .....	1,577,000
42		-----
43	Program account subtotal .....	62,886,000
44		-----
45	FAMILY AND CHILDREN'S SERVICES PROGRAM .....	81,586,000
46		-----
47	General Fund	
48	State Purposes Account - 10050	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 family and children's services program.  
 3 Notwithstanding section 51 of the state  
 4 finance law and any other provision of law  
 5 to the contrary, the director of the budg-  
 6 et may, upon the advice of the commission-  
 7 er of children and family services,  
 8 authorize the transfer or interchange of  
 9 moneys appropriated herein with any other  
 10 state operations - general fund appropri-  
 11 ation within the office of children and  
 12 family services except where transfer or  
 13 interchange of appropriations is prohibit-  
 14 ed or otherwise restricted by law.  
 15 Notwithstanding any law to the contrary, no  
 16 funds under this appropriation shall be  
 17 available for certification or payment  
 18 until (i) the legislature has finally  
 19 acted upon the appropriations for the  
 20 office of children and family services  
 21 contained in the aid to localities budget  
 22 bill, and (ii) the director of the budget  
 23 has determined that those aid to locali-  
 24 ties appropriations as finally acted on by  
 25 the legislature are sufficient for the  
 26 ensuing fiscal year.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer,  
 31 without limit, with any appropriation of  
 32 any other department, agency or public  
 33 authority or by transfer or suballocation  
 34 to any department, agency or public  
 35 authority with the approval of the direc-  
 36 tor of the budget.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2020-21 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated (13911).

47	Personal service--regular (50100) .....	32,847,000
48	Holiday/overtime compensation (50300) .....	2,448,000
49	Supplies and materials (57000) .....	635,000
50	Travel (54000) .....	215,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	6,065,000
2	Equipment (56000) .....	60,000
3		-----
4	Program account subtotal .....	42,270,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Discretionary Demonstration Account - 25103	
9	For services and expenses related to admin-	
10	istering federal health and human services	
11	discretionary demonstration program grants	
12	and grants from the national center on	
13	child abuse and neglect.	
14	Notwithstanding any other provision of law	
15	to the contrary, any of the amounts appro-	
16	priated herein may be increased or	
17	decreased by interchange or transfer,	
18	without limit, with any appropriation of	
19	any other department, agency or public	
20	authority or by transfer or suballocation	
21	to any department, agency or public	
22	authority with the approval of the direc-	
23	tor of the budget.	
24	Notwithstanding any other provision of law	
25	to the contrary, the definition of "abused	
26	child" contained in section 1012 of the	
27	family court act shall be deemed to	
28	include any child whose parent or person	
29	legally responsible for their care permits	
30	or encourages such child engage in any	
31	act, or commits or allows to be committed	
32	against such child any offense, that would	
33	render such child either a victim of "sex	
34	trafficking" or a victim of "severe forms	
35	of trafficking in persons" pursuant to 22	
36	U.S.C. 7102 as enacted by P.L. 106-386, or	
37	any successor federal statute (13954).	
38	Personal service (50000) .....	2,358,000
39	Nonpersonal service (57050) .....	10,155,000
40	Fringe benefits (60090) .....	1,021,000
41	Indirect costs (58850) .....	25,000
42		-----
43	Program account subtotal .....	13,559,000
44		-----
45	Special Revenue Funds - Federal	
46	Federal Health and Human Services Fund	
47	Early Childhood Development Account - 25135	



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer,  
5 without limit, with any appropriation of  
6 any other department, agency or public  
7 authority or by transfer or suballocation  
8 to any department, agency or public  
9 authority with the approval of the direc-  
10 tor of the budget.

11 For services and expenses related to admin-  
12 istering federal health and human services  
13 grants related to early childhood develop-  
14 ment (13911).

15	Personal service (50000) .....	500,000
16	Nonpersonal service (57050) .....	14,159,200
17	Fringe benefits (60090) .....	315,100
18	Indirect costs (58850) .....	25,700
19		-----
20	Program account subtotal .....	15,000,000
21		-----

22 Special Revenue Funds - Federal  
23 Federal Health and Human Services Fund  
24 Youth Rehabilitation Account - 25135

25 Notwithstanding any other provision of law  
26 to the contrary, any of the amounts appro-  
27 priated herein may be increased or  
28 decreased by interchange or transfer,  
29 without limit, with any appropriation of  
30 any other department, agency or public  
31 authority or by transfer or suballocation  
32 to any department, agency or public  
33 authority with the approval of the direc-  
34 tor of the budget.

35 For services and expenses related to  
36 studies, research, demonstration projects  
37 and other activities in accordance with  
38 articles 19-G and 19-H of the executive  
39 law and articles 2 and 6 of the social  
40 services law (14045).

41	Personal service (50000) .....	1,668,000
42	Nonpersonal service (57050) .....	896,000
43	Fringe benefits (60090) .....	722,000
44	Indirect costs (58850) .....	50,000
45		-----
46	Program account subtotal .....	3,336,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Youth Projects Account - 25479

4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the direc-  
 13 tor of the budget.

14 For services and expenses related to  
 15 studies, research, demonstration projects  
 16 and other activities in accordance with  
 17 articles 19-G and 19-H of the executive  
 18 law and articles 2 and 6 of the social  
 19 services law (13911).

20	Personal service (50000) .....	3,038,000
21	Nonpersonal service (57050) .....	1,632,000
22	Fringe benefits (60090) .....	1,314,000
23	Indirect costs (58850) .....	91,000
24		-----
25	Program account subtotal .....	6,075,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 State Central Register Account - 22028

30 For services and expenses related to admin-  
 31 istration of the state central register  
 32 employment screening activities.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2020-21 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer,  
 47 without limit, with any appropriation of



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 any other department, agency or public  
2 authority or by transfer or suballocation  
3 to any department, agency or public  
4 authority with the approval of the direc-  
5 tor of the budget.

6 Notwithstanding any provision of law to the  
7 contrary, the amounts appropriated herein  
8 shall be net of refunds, rebates,  
9 reimbursements, credits, repayments,  
10 and/or disallowances (13911).

11	Personal service--regular (50100) .....	122,000
12	Holiday/overtime compensation (50300) .....	10,000
13	Contractual services (51000) .....	1,133,000
14	Fringe benefits (60000) .....	77,000
15	Indirect costs (58800) .....	4,000
16		-----
17	Program account subtotal .....	1,346,000
18		-----

19 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ..... 46,491,000  
20 -----

21 General Fund  
22 State Purposes Account - 10050

23 For services and expenses of service and  
24 training programs for the blind, includ-  
25 ing, but not limited to, state match of  
26 federal funds made available under various  
27 provisions of the federal vocational reha-  
28 bilitation act and the federal randolph  
29 sheppard act and supportive services for  
30 blind children and blind elderly persons.

31 Notwithstanding section 51 of the state  
32 finance law and any other provision of law  
33 to the contrary, the director of the budg-  
34 et may, upon the advice of the commission-  
35 er of children and family services,  
36 authorize the transfer or interchange of  
37 moneys appropriated herein with any other  
38 state operations - general fund appropri-  
39 ation within the office of children and  
40 family services except where transfer or  
41 interchange of appropriations is prohibit-  
42 ed or otherwise restricted by law.

43 Notwithstanding any law to the contrary, no  
44 funds under this appropriation shall be  
45 available for certification or payment  
46 until (i) the legislature has finally  
47 acted upon the appropriations for the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 office of children and family services  
2 contained in the aid to localities budget  
3 bill, and (ii) the director of the budget  
4 has determined that those aid to locali-  
5 ties appropriations as finally acted on by  
6 the legislature are sufficient for the  
7 ensuing fiscal year.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the direc-  
17 tor of the budget.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2020-21 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (13953).

28	Personal service--regular (50100) .....	2,197,000
29	Holiday/overtime compensation (50300) .....	12,000
30	Supplies and materials (57000) .....	8,000
31	Travel (54000) .....	5,000
32	Contractual services (51000) .....	6,002,000
33		-----
34	Program account subtotal .....	8,224,000
35		-----

36 Special Revenue Funds - Federal  
37 Federal Education Fund  
38 OCFS Vocational Rehabilitation Payments Account - 25207

39 For services and expenses related to the New  
40 York state commission for the blind.

41 Notwithstanding any other provision of law  
42 to the contrary, any of the amounts appro-  
43 priated herein may be increased or  
44 decreased by interchange or transfer,  
45 without limit, with any appropriation of  
46 any other department, agency or public  
47 authority or by transfer or suballocation  
48 to any department, agency or public

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 authority with the approval of the direc-  
2 tor of the budget.  
3 Notwithstanding any other provision of law  
4 to the contrary, the money hereby appro-  
5 priated may be interchanged or trans-  
6 ferred, without limit, to any special  
7 revenue funds federal account and/or any  
8 appropriation of the office of children  
9 and family services, and may be increased  
10 or decreased without limit by transfer  
11 between these appropriated amounts and  
12 appropriations (13953).

13 Nonpersonal service (57050) ..... 3,000,000  
14 -----  
15 Program account subtotal ..... 3,000,000  
16 -----

17 Special Revenue Funds - Federal  
18 Federal Education Fund  
19 Rehabilitation Services/Basic Support Account - 25213

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the direc-  
29 tor of the budget.

30 For services and expenses related to the New  
31 York state commission for the blind  
32 including transfer or suballocation to the  
33 state education department. Notwithstand-  
34 ing any other provision of law to the  
35 contrary, the money hereby appropriated  
36 may be interchanged or transferred, with-  
37 out limit, to any special revenue funds  
38 federal account and/or any appropriation  
39 of the office of children and family  
40 services, and may be increased or  
41 decreased without limit by transfer  
42 between these appropriated amounts and  
43 appropriations. A portion of the funds  
44 appropriated herein may be suballocated to  
45 the dormitory authority of the state of  
46 New York, in accordance with a plan  
47 approved by the division of the budget, to  
48 design, construct, reconstruct, rehabili-



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 CBVH-Vending Stand Account - 20119

2 For services and expenses related to the  
3 vending stand program and pension plan and  
4 establishing food service sites.

5 Notwithstanding any other provision of law  
6 to the contrary, any of the amounts appro-  
7 priated herein may be increased or  
8 decreased by interchange or transfer,  
9 without limit, with any appropriation of  
10 any other department, agency or public  
11 authority or by transfer or suballocation  
12 to any department, agency or public  
13 authority with the approval of the direc-  
14 tor of the budget.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2020-21 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (13953).

25	Contractual services (51000) .....	543,000
26		-----
27	Program account subtotal .....	543,000
28		-----

29 Special Revenue Funds - Other  
30 Combined Expendable Trust Fund  
31 CBVH-Vending Stand Account-Federal - 20126

32 For services and expenses related to the  
33 vending stand program and pension plan and  
34 establishing food service sites.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the direc-  
44 tor of the budget.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority and the IT Interchange

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the  
2 2020-21 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (13953).

8	Supplies and materials (57000) .....	200,000
9	Travel (54000) .....	4,000
10	Contractual services (51000) .....	546,000
11		-----
12	Program account subtotal .....	750,000
13		-----

14 Special Revenue Funds - Other  
15 Combined Expendable Trust Fund  
16 CBVH-Vending Stand Account-State - 20146

17 For services and expenses related to the  
18 vending stand program and pension plan and  
19 establishing food service sites.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the direc-  
29 tor of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2020-21 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (13953).

40	Contractual services (51000) .....	100,000
41		-----
42	Program account subtotal .....	100,000
43		-----

44 Special Revenue Funds - Other  
45 Miscellaneous Special Revenue Fund  
46 CBVH Highway Revenue Account - 22108

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses of programs that  
 2 support the blind.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer,  
 7 without limit, with any appropriation of  
 8 any other department, agency or public  
 9 authority or by transfer or suballocation  
 10 to any department, agency or public  
 11 authority with the approval of the direc-  
 12 tor of the budget.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2020-21 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (13953).

23	Contractual services (51000) .....	500,000
24		-----
25	Program account subtotal .....	500,000
26		-----
27	SYSTEMS SUPPORT PROGRAM .....	43,054,000
28		-----

29 General Fund  
 30 State Purposes Account - 10050

31 For services and expenses related to the  
 32 systems support program.  
 33 Notwithstanding section 51 of the state  
 34 finance law and any other provision of law  
 35 to the contrary, the director of the budg-  
 36 et may, upon the advice of the commission-  
 37 er of children and family services,  
 38 authorize the transfer or interchange of  
 39 moneys appropriated herein with any other  
 40 state operations - general fund appropri-  
 41 ation within the office of children and  
 42 family services except where transfer or  
 43 interchange of appropriations is prohibit-  
 44 ed or otherwise restricted by law.  
 45 Notwithstanding any law to the contrary, no  
 46 funds under this appropriation shall be  
 47 available for certification or payment

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 until (i) the legislature has finally  
2 acted upon the appropriations for the  
3 office of children and family services  
4 contained in the aid to localities budget  
5 bill, and (ii) the director of the budget  
6 has determined that those aid to locali-  
7 ties appropriations as finally acted on by  
8 the legislature are sufficient for the  
9 ensuing fiscal year.

10 Notwithstanding any other provision of law  
11 to the contrary, any of the amounts appro-  
12 priated herein may be increased or  
13 decreased by interchange or transfer,  
14 without limit, with any appropriation of  
15 any other department, agency or public  
16 authority or by transfer or suballocation  
17 to any department, agency or public  
18 authority with the approval of the direc-  
19 tor of the budget.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2020-21 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (14020).

30	Supplies and materials (57000) .....	25,000
31	Travel (54000) .....	48,000
32	Contractual services (51000) .....	2,400,000
33	Equipment (56000) .....	25,000
34		-----
35	Total amount available .....	2,498,000
36		-----

37 For the non-federal share of services and  
38 expenses for the continued maintenance of  
39 the statewide automated child welfare  
40 information system; to operate the state-  
41 wide automated child welfare information  
42 system; and for the continued development  
43 of the statewide automated child welfare  
44 information system. Of the amounts appro-  
45 priated herein, a portion may be available  
46 for suballocation to the office of infor-  
47 mation technology services for the admin-  
48 istration of independent verification and  
49 validation services for child welfare



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 systems operated or developed by the  
2 office of children and family services.

3 Notwithstanding any provision of law to the  
4 contrary, funds appropriated herein shall  
5 only be available upon approval of an  
6 expenditure plan by the director of the  
7 budget.

8 Notwithstanding section 51 of the state  
9 finance law and any other provision of law  
10 to the contrary, the director of the budg-  
11 et may, upon the advice of the commission-  
12 er of children and family services,  
13 authorize the transfer or interchange of  
14 moneys appropriated herein with any other  
15 state operations - general fund appropri-  
16 ation within the office of children and  
17 family services except where transfer or  
18 interchange of appropriations is prohibit-  
19 ed or otherwise restricted by law.

20 Notwithstanding any law to the contrary, no  
21 funds under this appropriation shall be  
22 available for certification or payment  
23 until (i) the legislature has finally  
24 acted upon the appropriations for the  
25 office of children and family services  
26 contained in the aid to localities budget  
27 bill, and (ii) the director of the budget  
28 has determined that those aid to locali-  
29 ties appropriations as finally acted on by  
30 the legislature are sufficient for the  
31 ensuing fiscal year.

32 Notwithstanding any other provision of law  
33 to the contrary, any of the amounts appro-  
34 priated herein may be increased or  
35 decreased by interchange or transfer,  
36 without limit, with any appropriation of  
37 any other department, agency or public  
38 authority or by transfer or suballocation  
39 to any department, agency or public  
40 authority with the approval of the direc-  
41 tor of the budget.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2020-21 state fiscal year state operations  
47 appropriation for the budget division  
48 program of the division of the budget, are  
49 deemed fully incorporated herein and a  
50 part of this appropriation as if fully  
51 stated (13986).



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	153,000
2	Supplies and materials (57000) .....	129,000
3	Travel (54000) .....	129,000
4	Contractual services (51000) .....	8,706,000
5	Equipment (56000) .....	846,000
6		-----
7	Total amount available .....	9,963,000
8		-----
9	Program account subtotal .....	12,461,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Connections Account - 25175	
14	For services and expenses for the statewide	
15	automated child welfare information system	
16	including related administrative expenses	
17	provided pursuant to title IV-e of the	
18	federal social security act.	
19	Notwithstanding any other provision of law	
20	to the contrary, any of the amounts appro-	
21	priated herein may be increased or	
22	decreased by interchange or transfer,	
23	without limit, with any appropriation of	
24	any other department, agency or public	
25	authority or by transfer or suballocation	
26	to any department, agency or public	
27	authority with the approval of the direc-	
28	tor of the budget. Such funds are to be	
29	available heretofore accrued and hereafter	
30	to accrue for liabilities associated with	
31	the continued maintenance, operation, and	
32	development of the statewide automated	
33	child welfare information system.	
34	Notwithstanding any provision of law to the	
35	contrary, the amounts appropriated herein	
36	shall be net of refunds, rebates,	
37	reimbursements, credits, repayments,	
38	and/or disallowances (13986).	
39	Personal service (50000).....	500,000
40	Nonpersonal service (57050) .....	29,753,000
41	Fringe benefits (60090).....	305,000
42	Indirect costs (58850).....	35,000
43		-----
44	Program account subtotal .....	30,593,000
45		-----
46	TRAINING AND DEVELOPMENT PROGRAM .....	58,793,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses related to the  
4 training and development program, includ-  
5 ing but not limited to, child welfare,  
6 public assistance and medical assistance  
7 training contracts with not-for-profit  
8 agencies or other governmental entities.  
9 Of the amount appropriated herein, a mini-  
10 mum of \$257,000 shall be used for the  
11 prevention of domestic violence, of which  
12 \$135,000 may be used to contract with the  
13 office for the prevention of domestic  
14 violence to develop and implement a train-  
15 ing program on the dynamics of domestic  
16 violence and its relationship to child  
17 abuse and neglect with particular emphasis  
18 on alternatives to out-of-home placement.  
19 For trainee travel reimbursement payments to  
20 counties and voluntary agencies for  
21 employees receiving training from the  
22 office of children and family services, up  
23 to the limits stated in the OCFS travel  
24 guidelines.  
25 Notwithstanding section 51 of the state  
26 finance law and any other provision of law  
27 to the contrary, the director of the budg-  
28 et may, upon the advice of the commission-  
29 er of the office of temporary and disabil-  
30 ity assistance and the commissioner of the  
31 office of children and family services,  
32 transfer or suballocate any of the amounts  
33 appropriated herein, or made available  
34 through interchange to the office of  
35 temporary and disability assistance.  
36 Notwithstanding section 51 of the state  
37 finance law and any other provision of law  
38 to the contrary, the director of the budg-  
39 et may, upon the advice of the commission-  
40 er of children and family services,  
41 authorize the transfer or interchange of  
42 moneys appropriated herein with any other  
43 state operations - general fund or state  
44 special revenue other fund appropriation  
45 within the office of children and family  
46 services except where transfer or inter-  
47 change of appropriations is prohibited or  
48 otherwise restricted by law.  
49 Notwithstanding any law to the contrary, no  
50 funds under this appropriation shall be

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 available for certification or payment  
2 until (i) the legislature has finally  
3 acted upon the appropriations for the  
4 office of children and family services  
5 contained in the aid to localities budget  
6 bill, and (ii) the director of the budget  
7 has determined that those aid to locali-  
8 ties appropriations as finally acted on by  
9 the legislature are sufficient for the  
10 ensuing fiscal year.

11 Notwithstanding any other provision of law  
12 to the contrary, any of the amounts appro-  
13 priated herein may be increased or  
14 decreased by interchange or transfer,  
15 without limit, with any appropriation of  
16 any other department, agency or public  
17 authority or by transfer or suballocation  
18 to any department, agency or public  
19 authority with the approval of the direc-  
20 tor of the budget.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2020-21 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated (14075).

31	Personal service--regular (50100) .....	770,000
32	Holiday/overtime compensation (50300) .....	8,000
33	Contractual services (51000) .....	10,296,000
34	Travel (54000) .....	274,000
35	Equipment(56000).....	369,000
36	Supplies and materials (57000).....	47,000
37		-----
38	Total amount available .....	11,764,000
39		-----

40 For services and expenses related to the  
41 provision and administration of human  
42 services training by Youth Research Incor-  
43 porated pursuant to an agreement with the  
44 office of children and family services.

45 Notwithstanding any law to the contrary, no  
46 funds under this appropriation shall be  
47 available for certification or payment  
48 until (i) the legislature has finally  
49 acted upon the appropriations for the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 office of children and family services  
2 contained in the aid to localities budget  
3 bill, and (ii) the director of the budget  
4 has determined that those aid to locali-  
5 ties appropriations as finally acted on by  
6 the legislature are sufficient for the  
7 ensuing fiscal year.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the direc-  
17 tor of the budget.

18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations or aid to localities -  
26 general fund or state special revenue  
27 other fund appropriation (15016).

28 Contractual services (51000) ..... 7,535,000  
29 .....  
30 Program account subtotal ..... 19,299,000  
31 .....

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Multiagency Training Contract Account - 21989

35 For services and expenses related to the  
36 operation of the training and development  
37 program including, but not limited to,  
38 personal service, fringe benefits and  
39 nonpersonal service. To the extent that  
40 costs incurred through payment from this  
41 appropriation result from training activ-  
42 ities performed on behalf of the office of  
43 children and family services, the office  
44 of temporary and disability assistance,  
45 the department of health, the department  
46 of labor or any other state or local agen-  
47 cy, expenditures made from this appropri-  
48 ation shall be reduced by any federal,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 state, or local funding available for such  
2 purpose in accordance with a cost allo-  
3 cation plan submitted to the federal  
4 government. No expenditure shall be made  
5 from this account until an expenditure  
6 plan has been approved by the director of  
7 the budget.

8 For trainee travel reimbursement payments to  
9 counties and voluntary agencies for  
10 employees receiving training from the  
11 office of children and family services, up  
12 to the limits stated in the OCFS travel  
13 guidelines.

14 Notwithstanding any law to the contrary, no  
15 funds under this appropriation shall be  
16 available for certification or payment  
17 until (i) the legislature has finally  
18 acted upon the appropriations for the  
19 office of children and family services  
20 contained in the aid to localities budget  
21 bill, and (ii) the director of the budget  
22 has determined that those aid to locali-  
23 ties appropriations as finally acted on by  
24 the legislature are sufficient for the  
25 ensuing fiscal year.

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer,  
30 without limit, with any appropriation of  
31 any other department, agency or public  
32 authority or by transfer or suballocation  
33 to any department, agency or public  
34 authority with the approval of the direc-  
35 tor of the budget.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2020-21 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (13984).

46	Personal service--regular (50100) .....	2,346,000
47	Contractual services (51000) .....	18,849,000
48	Fringe benefits (60000) .....	979,000
49	Indirect costs (58800) .....	65,000
50		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 Total amount available ..... 22,239,000  
2 .....

3 For services and expenses related to the  
4 provision and administration of human  
5 services training by Youth Research Incor-  
6 porated pursuant to an agreement with the  
7 office of children and family services.

8 Notwithstanding any law to the contrary, no  
9 funds under this appropriation shall be  
10 available for certification or payment  
11 until (i) the legislature has finally  
12 acted upon the appropriations for the  
13 office of children and family services  
14 contained in the aid to localities budget  
15 bill, and (ii) the director of the budget  
16 has determined that those aid to locali-  
17 ties appropriations as finally acted on by  
18 the legislature are sufficient for the  
19 ensuing fiscal year.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the direc-  
29 tor of the budget.

30 Notwithstanding section 51 of the state  
31 finance law and any other provision of law  
32 to the contrary, the director of the budg-  
33 et may, upon the advice of the commission-  
34 er of children and family services,  
35 authorize the transfer or interchange of  
36 moneys appropriated herein with any other  
37 state operations or aid to localities -  
38 general fund or state special revenue  
39 other fund appropriation (15016).

40 Contractual services (51000) ..... 6,165,000  
41 .....

42 Program account subtotal ..... 28,404,000  
43 .....

44 Special Revenue Funds - Other  
45 Miscellaneous Special Revenue Fund  
46 State Match Account - 21967

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
2 training and development program. Of the  
3 amount appropriated herein, \$1,500,000 may  
4 be used only to provide state match for  
5 federal training funds in accordance with  
6 an agreement with social services  
7 districts including, but not limited to,  
8 the city of New York. Any agreement with a  
9 social services district is subject to the  
10 approval of the director of the budget. No  
11 expenditure shall be made from this  
12 account for personal service costs. No  
13 expenditure shall be made from this  
14 account until an expenditure plan for this  
15 purpose has been approved by the director  
16 of the budget.

17 Notwithstanding any other provision of law  
18 to the contrary, any of the amounts appro-  
19 priated herein may be increased or  
20 decreased by interchange or transfer,  
21 without limit, with any appropriation of  
22 any other department, agency or public  
23 authority or by transfer or suballocation  
24 to any department, agency or public  
25 authority with the approval of the direc-  
26 tor of the budget.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2020-21 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (13984).

37 Contractual services (51000) ..... 4,000,000  
38 .....  
39 Program account subtotal ..... 4,000,000  
40 .....

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Training, Management and Evaluation Account - 21961

44 For services and expenses related to the  
45 training and development program. Of the  
46 amount appropriated herein, the office  
47 shall expend not less than \$359,000 for  
48 services and expenses of child abuse



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 prevention training pursuant to chapters  
2 676 and 677 of the laws of 1985. No  
3 expenditure shall be made from this  
4 account for any purpose until an expendi-  
5 ture plan has been approved by the direc-  
6 tor of the budget.

7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer,  
11 without limit, with any appropriation of  
12 any other department, agency or public  
13 authority or by transfer or suballocation  
14 to any department, agency or public  
15 authority with the approval of the direc-  
16 tor of the budget.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2020-21 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (13984).

27	Personal service (50100) .....	3,245,000
28	Supplies and materials (57000) .....	20,000
29	Travel (54000) .....	12,000
30	Contractual services (51000) .....	1,854,000
31	Equipment (56000) .....	92,000
32	Fringe benefits (60000) .....	1,565,000
33	Indirect costs (58800) .....	102,000
34		-----
35	Program account subtotal .....	6,890,000
36		-----

37 Enterprise Funds  
38 Agencies Enterprise Fund  
39 Training Materials Account - 50306

40 For services and expenses related to publi-  
41 cation and sale of training materials.  
42 Notwithstanding any other provision of law  
43 to the contrary, any of the amounts appro-  
44 priated herein may be increased or  
45 decreased by interchange or transfer,  
46 without limit, with any appropriation of  
47 any other department, agency or public  
48 authority or by transfer or suballocation

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 to any department, agency or public  
 2 authority with the approval of the direc-  
 3 tor of the budget.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (13984).

14 Contractual services (51000) ..... 200,000  
 15 .....  
 16 Program account subtotal ..... 200,000  
 17 .....

18 YOUTH FACILITIES PROGRAM ..... 159,520,000  
 19 .....

20 General Fund  
 21 State Purposes Account - 10050

22 For services and expenses related to the  
 23 youth facilities program including the New  
 24 York model treatment program for youth in  
 25 the care of the office of children and  
 26 family services, in office of children and  
 27 family services facilities and in the  
 28 community.

29 Notwithstanding section 51 of the state  
 30 finance law and any other provision of law  
 31 to the contrary, the director of the budg-  
 32 et may, upon the advice of the commission-  
 33 er of children and family services,  
 34 authorize the transfer or interchange of  
 35 moneys appropriated herein with any other  
 36 state operations - general fund appropri-  
 37 ation within the office of children and  
 38 family services except where transfer or  
 39 interchange of appropriations is prohibit-  
 40 ed or otherwise restricted by law.

41 Notwithstanding any other provision of law  
 42 to the contrary, the director of the budg-  
 43 et is authorized to waive the 50 percent  
 44 local share of youth facility costs  
 45 required under subdivision 2 of section  
 46 529 of the executive law, as necessary,  
 47 for statements of obligations issued to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 limit the total amount owed from local  
2 social services districts for services  
3 provided in a calendar year to no more  
4 than \$55,000,000. Provided, however, that  
5 for the city of New York, a waiver of any  
6 reimbursement due to the state above the  
7 city of New York's pro-rata share of the  
8 \$55,000,000 shall only be granted to the  
9 extent that the director of the budget has  
10 executed an agreement with the city of New  
11 York that provides for a total additional  
12 investment from the preceding year in  
13 homeless assistance and services in the  
14 amount of at least \$440,000,000 for the  
15 period commencing July 1, 2014 through  
16 such date as shall be determined by the  
17 director of the budget, of which the city  
18 of New York shall directly fund  
19 \$220,000,000 and shall also fund the  
20 remaining \$220,000,000 with estimated  
21 savings associated with the state's waiver  
22 of the local share of youth facility costs  
23 authorized herein, and provided that the  
24 office of temporary and disability assist-  
25 ance will commence its regular review and  
26 audit to make sure the city of New York is  
27 in compliance with all applicable state  
28 and federal regulations in relation to the  
29 appropriate care of the homeless, and  
30 provided further that such funds shall not  
31 be used to supplant any of the city of New  
32 York's funds for such services, as deter-  
33 mined by the director of the budget. Such  
34 eligible homeless assistance and services  
35 shall be limited to the city of New York's  
36 costs for living in communities (LINC) 3,  
37 LINC 4, and LINC 5 rental assistance  
38 programs and/or any other new rental  
39 assistance for the homeless program imple-  
40 mented after July 1, 2014, pursuant to a  
41 plan submitted by the city of New York and  
42 approved by the office of temporary and  
43 disability assistance and the director of  
44 the budget. The city of New York shall  
45 submit monthly reports to the director of  
46 the budget and the office of temporary and  
47 disability assistance indicating the  
48 number of recipients served under each  
49 program and the amount spent on each  
50 program for the given month, and shall

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 submit a year-end report with cumulative  
2 calendar year costs by March 31, 2021.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2020-21 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated.

13 Notwithstanding any law to the contrary, no  
14 funds under this appropriation shall be  
15 available for certification or payment  
16 until (i) the legislature has finally  
17 acted upon the appropriations for the  
18 office of children and family services  
19 contained in the aid to localities budget  
20 bill, and (ii) the director of the budget  
21 has determined that those aid to locali-  
22 ties appropriations as finally acted on by  
23 the legislature are sufficient for the  
24 ensuing fiscal year.

25 Notwithstanding any other provision of law  
26 to the contrary, any of the amounts appro-  
27 priated herein may be increased or  
28 decreased by interchange or transfer,  
29 without limit, with any appropriation of  
30 any other department, agency or public  
31 authority or by transfer or suballocation  
32 to any department, agency or public  
33 authority with the approval of the direc-  
34 tor of the budget.

35 Notwithstanding any provision of law to the  
36 contrary, the amounts appropriated herein  
37 shall be net of refunds, rebates,  
38 reimbursements, credits, repayments,  
39 and/or disallowances (13945).

40	Personal service--regular (50100) .....	106,851,000
41	Temporary service (50200) .....	3,574,000
42	Holiday/overtime compensation (50300) .....	9,652,000
43	Supplies and materials (57000) .....	13,892,000
44	Travel (54000) .....	670,000
45	Contractual services (51000) .....	23,632,000
46	Equipment (56000) .....	834,000
47		-----
48	Program account subtotal .....	159,105,000
49		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 Enterprise Funds  
2 Youth Commissary Account  
3 DFY Account - 50000

4 For services and expenses related to facili-  
5 ty commissary supplies and services and  
6 expenses related to facility vocational  
7 business enterprises.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the direc-  
17 tor of the budget.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2020-21 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (13945).

28	Supplies and materials (57000) .....	175,000
29	Contractual services (51000) .....	50,000
30	Equipment (56000) .....	90,000
31		-----
32	Program account subtotal .....	315,000
33		-----

34 Internal Service Funds  
35 Youth Vocational Education Account  
36 DFY Account - 55150

37 For services and expenses related to voca-  
38 tional programs at office facilities.

39 Notwithstanding any other provision of law  
40 to the contrary, any of the amounts appro-  
41 priated herein may be increased or  
42 decreased by interchange or transfer,  
43 without limit, with any appropriation of  
44 any other department, agency or public  
45 authority or by transfer or suballocation  
46 to any department, agency or public

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2020-21 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (13945).

13	Supplies and materials (57000) .....	25,000
14	Contractual services (51000) .....	25,000
15	Equipment (56000) .....	50,000
16		-----
17	Program account subtotal .....	100,000
18		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the head start collaboration  
7 project grant program (14037).  
8 Personal service (50000) ... 215,000 ..... (re. \$203,000)  
9 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)  
10 Fringe benefits (60090) ... 94,000 ..... (re. \$89,000)  
11 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)

12 Special Revenue Funds - Other  
13 Combined Expendable Trust Fund  
14 Grants and Bequests Account - 20145

15 By chapter 50, section 1, of the laws of 2019:

16 For services and expenses related to research, evaluation and demon-  
17 stration projects, including fringe benefits (81001).  
18 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)  
19 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)  
20 Travel (54000) ... 15,000 ..... (re. \$15,000)  
21 Contractual services (51000) ... 121,000 ..... (re. \$121,000)  
22 Equipment (56000) ... 19,000 ..... (re. \$19,000)  
23 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)  
24 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 OCFS Program Account - 22111

28 By chapter 53, section 1, of the laws of 2008:

29 For services and expenses related to the support of health and social  
30 services programs (81001).  
31 Contractual services (51000) ... 5,000,000 ..... (re. \$540,000)

32 CHILD CARE PROGRAM

33 General Fund  
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to administering activities includ-  
37 ing but not limited to the inspection of child care providers pursu-  
38 ant to the child care and development block grant act of 2014.  
39 Notwithstanding any provision of law to the contrary, funds appropri-  
40 ated herein shall only be available upon approval of an expenditure  
41 plan by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of children and family services,  
4 authorize the transfer or interchange of moneys appropriated herein  
5 with any other state operations - general fund appropriation within  
6 the office of children and family services except where transfer or  
7 interchange of appropriations is prohibited or otherwise restricted  
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-  
10 ated may be interchanged or transferred, without limit, to local  
11 assistance and/or any appropriation of the office of children and  
12 family services, and may be increased or decreased without limit by  
13 transfer or suballocation between these appropriated amounts and  
14 appropriations of any department, agency or public authority related  
15 to the operation of the justice center for the protection of people  
16 with special needs with the approval of the director of the budget  
17 who shall file such approval with the department of audit and  
18 control and copies thereof with the chairman of the senate finance  
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law, the money hereby appropri-  
21 ated including any funds transferred by the office of temporary and  
22 disability assistance special revenue funds - federal / aid to  
23 localities federal health and human services fund, federal temporary  
24 assistance to needy families block grant funds at the request of the  
25 local social services districts and, upon approval of the director  
26 of the budget, transfer of federal temporary assistance for needy  
27 families block grant funds made available from the New York works  
28 compliance fund program or otherwise specifically appropriated  
29 therefor, in combination with the money appropriated in the general  
30 fund / aid to localities local assistance account, appropriated for  
31 the state block grant for child care shall constitute the state  
32 block grant for child care. Pursuant to title 5-C of article 6 of  
33 the social services law, the state block grant for child care shall  
34 be used for child care assistance and for activities to increase the  
35 availability and/or quality of child care programs.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority and the Alignment Interchange and Transfer Authority as  
39 defined in the 2016-17 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.

43 Notwithstanding any provision of articles 153, 154 and 163 of the  
44 education law, there shall be an exemption from the professional  
45 licensure requirements of such articles, and nothing contained in  
46 such articles, or in any other provisions of law related to the  
47 licensure requirements of persons licensed under those articles,  
48 shall prohibit or limit the activities or services of any person in  
49 the employ of a program or service operated, certified, regulated,  
50 funded, approved by, or under contract with the office of children  
51 and family services, a local governmental unit as such term is



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 defined in article 41 of the mental hygiene law, and/or a local  
2 social services district as defined in section 61 of the social  
3 services law, and all such entities shall be considered to be  
4 approved settings for the receipt of supervised experience for the  
5 professions governed by articles 153, 154 and 163 of the education  
6 law, and furthermore, no such entity shall be required to apply for  
7 nor be required to receive a waiver pursuant to section 6503-a of  
8 the education law in order to perform any activities or provide any  
9 services (13950).

10 Contractual services (51000) ... 10,000,000 ..... (re. \$10,000,000)

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 Federal Day Care Account - 25175

14 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
15 hereby amended and reappropriated to read:

16 Funds appropriated herein shall be available for aid to munici-  
17 palities, for services and expenses related to administering activ-  
18 ities under the child care block grant and for payments to the  
19 federal government for expenditures made pursuant to the social  
20 services law and the state plan for individual and family grant  
21 program under the disaster relief act of 1974.

22 Such funds are to be available for payment of aid, services and  
23 expenses heretofore accrued or hereafter to accrue to munic-  
24 ipalities. [Subject to the approval of the director of the budget,  
25 such funds shall be available to the office net of disallowances,  
26 refunds, reimbursements, and credits] Notwithstanding any provision  
27 of law to the contrary, the amounts appropriated herein shall be net  
28 of refunds, rebates, reimbursements, credits, repayments, and/or  
29 disallowances.

30 Notwithstanding any inconsistent provision of law, the amount herein  
31 appropriated may be transferred to any other appropriation within  
32 the office of children and family services and/or the office of  
33 temporary and disability assistance and/or suballocated to the  
34 office of temporary and disability assistance for the purpose of  
35 paying local social services districts' costs of the above program  
36 and may be increased or decreased by interchange with any other  
37 appropriation or with any other item or items within the amounts  
38 appropriated within the office of children and family services  
39 general fund - local assistance account or special revenue funds  
40 federal / aid to localities federal day care account with the  
41 approval of the director of the budget who shall file such approval  
42 with the department of audit and control and copies thereof with the  
43 chairman of the senate finance committee and the chairman of the  
44 assembly ways and means committee.

45 Notwithstanding any other provision of law, the money hereby appropri-  
46 ated including any funds transferred by the office of temporary and  
47 disability assistance special revenue funds - federal / aid to  
48 localities federal health and human services fund, federal temporary  
49 assistance to needy families block grant funds at the request of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 local social services districts and, upon approval of the director  
 2 of the budget, transfer of federal temporary assistance for needy  
 3 families block grant funds made available from the New York works  
 4 compliance fund program or otherwise specifically appropriated  
 5 therefor, in combination with the money appropriated in the general  
 6 fund / aid to localities local assistance account, appropriated for  
 7 the state block grant for child care shall constitute the state  
 8 block grant for child care. Pursuant to title 5-C of article 6 of  
 9 the social services law, the state block grant for child care shall  
 10 be used for child care assistance and for activities to increase the  
 11 availability and/or quality of child care programs (13950).  
 12 Personal service (50000) ... 18,933,000 ..... (re. \$18,256,000)  
 13 Nonpersonal service (57050) ... 22,133,000 ..... (re. \$21,658,000)  
 14 Fringe benefits (60090) ... 10,184,000 ..... (re. \$5,174,000)  
 15 Indirect costs (58850) ... 527,000 ..... (re. \$25,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 17 hereby amended and reappropriated to read:

18 Funds appropriated herein shall be available for aid to municipi-  
 19 palities, for services and expenses related to administering activ-  
 20 ities under the child care block grant and for payments to the  
 21 federal government for expenditures made pursuant to the social  
 22 services law and the state plan for individual and family grant  
 23 program under the disaster relief act of 1974.

24 Such funds are to be available for payment of aid, services and  
 25 expenses heretofore accrued or hereafter to accrue to municipi-  
 26 palities. [Subject to the approval of the director of the budget,  
 27 such funds shall be available to the office net of disallowances,  
 28 refunds, reimbursements, and credits] Notwithstanding any provision  
 29 of law to the contrary, the amounts appropriated herein shall be net  
 30 of refunds, rebates, reimbursements, credits, repayments, and/or  
 31 disallowances.

32 Notwithstanding any inconsistent provision of law, the amount herein  
 33 appropriated may be transferred to any other appropriation within  
 34 the office of children and family services and/or the office of  
 35 temporary and disability assistance and/or suballocated to the  
 36 office of temporary and disability assistance for the purpose of  
 37 paying local social services districts' costs of the above program  
 38 and may be increased or decreased by interchange with any other  
 39 appropriation or with any other item or items within the amounts  
 40 appropriated within the office of children and family services  
 41 general fund - local assistance account or special revenue funds  
 42 federal / aid to localities federal day care account with the  
 43 approval of the director of the budget who shall file such approval  
 44 with the department of audit and control and copies thereof with the  
 45 chairman of the senate finance committee and the chairman of the  
 46 assembly ways and means committee.

47 Notwithstanding any other provision of law, the money hereby appropri-  
 48 ated including any funds transferred by the office of temporary and  
 49 disability assistance special revenue funds - federal / aid to  
 50 localities federal health and human services fund, federal temporary

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 assistance to needy families block grant funds at the request of the  
 2 local social services districts and, upon approval of the director  
 3 of the budget, transfer of federal temporary assistance for needy  
 4 families block grant funds made available from the New York works  
 5 compliance fund program or otherwise specifically appropriated  
 6 therefor, in combination with the money appropriated in the general  
 7 fund / aid to localities local assistance account, appropriated for  
 8 the state block grant for child care shall constitute the state  
 9 block grant for child care. Pursuant to title 5-C of article 6 of  
 10 the social services law, the state block grant for child care shall  
 11 be used for child care assistance and for activities to increase the  
 12 availability and/or quality of child care programs (13950).  
 13 Personal service (50000) ... 18,933,000 ..... (re. \$105,000)  
 14 Nonpersonal service (57050) ... 22,133,000 ..... (re. \$12,405,000)  
 15 Fringe benefits (60090) ... 10,184,000 ..... (re. \$946,000)  
 16 Indirect costs (58850) ... 527,000 ..... (re. \$23,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 18 hereby amended and reappropriated to read:

19 Funds appropriated herein shall be available for aid to municipi-  
 20 palities, for services and expenses related to administering activi-  
 21 ties under the child care block grant and for payments to the  
 22 federal government for expenditures made pursuant to the social  
 23 services law and the state plan for individual and family grant  
 24 program under the disaster relief act of 1974.

25 Such funds are to be available for payment of aid, services and  
 26 expenses heretofore accrued or hereafter to accrue to municipali-  
 27 ties.[Subject to the approval of the director of the budget, such  
 28 funds shall be available to the office net of disallowances,  
 29 refunds, reimbursements, and credits] Notwithstanding any provision  
 30 of law to the contrary, the amounts appropriated herein shall be net  
 31 of refunds, rebates, reimbursements, credits, repayments, and/or  
 32 disallowances.

33 Notwithstanding any inconsistent provision of law, the amount herein  
 34 appropriated may be transferred to any other appropriation within  
 35 the office of children and family services and/or the office of  
 36 temporary and disability assistance and/or suballocated to the  
 37 office of temporary and disability assistance for the purpose of  
 38 paying local social services districts' costs of the above program  
 39 and may be increased or decreased by interchange with any other  
 40 appropriation or with any other item or items within the amounts  
 41 appropriated within the office of children and family services  
 42 general fund - local assistance account or special revenue funds  
 43 federal / aid to localities federal day care account with the  
 44 approval of the director of the budget who shall file such approval  
 45 with the department of audit and control and copies thereof with the  
 46 chairman of the senate finance committee and the chairman of the  
 47 assembly ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-  
 49 ated including any funds transferred by the office of temporary and  
 50 disability assistance special revenue funds - federal / aid to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 localities federal health and human services fund, federal temporary  
2 assistance to needy families block grant funds at the request of the  
3 local social services districts and, upon approval of the director  
4 of the budget, transfer of federal temporary assistance for needy  
5 families block grant funds made available from the New York works  
6 compliance fund program or otherwise specifically appropriated  
7 therefor, in combination with the money appropriated in the general  
8 fund / aid to localities local assistance account, appropriated for  
9 the state block grant for child care shall constitute the state  
10 block grant for child care. Pursuant to title 5-C of article 6 of  
11 the social services law, the state block grant for child care shall  
12 be used for child care assistance and for activities to increase the  
13 availability and/or quality of child care programs.

14 Notwithstanding any provision of articles 153, 154 and 163 of the  
15 education law, there shall be an exemption from the professional  
16 licensure requirements of such articles, and nothing contained in  
17 such articles, or in any other provisions of law related to the  
18 licensure requirements of persons licensed under those articles,  
19 shall prohibit or limit the activities or services of any person in  
20 the employ of a program or service operated, certified, regulated,  
21 funded, approved by, or under contract with the office of children  
22 and family services, a local governmental unit as such term is  
23 defined in article 41 of the mental hygiene law, and/or a local  
24 social services district as defined in section 61 of the social  
25 services law, and all such entities shall be considered to be  
26 approved settings for the receipt of supervised experience for the  
27 professions governed by articles 153, 154 and 163 of the education  
28 law, and furthermore, no such entity shall be required to apply for  
29 nor be required to receive a waiver pursuant to section 6503-a of  
30 the education law in order to perform any activities or provide any  
31 services (13950).

32 Personal service (50000) ... 18,933,000 ..... (re. \$1,788,000)  
33 Nonpersonal service (57050) ... 22,133,000 ..... (re. \$11,190,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2016, as  
35 amended by chapter 50, section 1, of the laws of 2019, is hereby  
36 amended and reappropriated to read:

37 Funds appropriated herein shall be available for aid to municipi-  
38 palities, for services and expenses related to administering activi-  
39 ties under the child care block grant and for payments to the  
40 federal government for expenditures made pursuant to the social  
41 services law and the state plan for individual and family grant  
42 program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid, services and  
44 expenses heretofore accrued or hereafter to accrue to municipi-  
45 palities. [Subject to the approval of the director of the budget,  
46 such funds shall be available to the office net of disallowances,  
47 refunds, reimbursements, and credits] Notwithstanding any provision  
48 of law to the contrary, the amounts appropriated herein shall be net  
49 of refunds, rebates, reimbursements, credits, repayments, and/or  
50 disallowances.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, the amount herein  
2 appropriated may be transferred to any other appropriation within  
3 the office of children and family services and/or the office of  
4 temporary and disability assistance and/or suballocated to the  
5 office of temporary and disability assistance for the purpose of  
6 paying local social services districts' costs of the above program  
7 and may be increased or decreased by interchange with any other  
8 appropriation or with any other item or items within the amounts  
9 appropriated within the office of children and family services  
10 general fund - local assistance account or special revenue funds  
11 federal / aid to localities federal day care account with the  
12 approval of the director of the budget who shall file such approval  
13 with the department of audit and control and copies thereof with the  
14 chairman of the senate finance committee and the chairman of the  
15 assembly ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-  
17 ated including any funds transferred by the office of temporary and  
18 disability assistance special revenue funds - federal / aid to  
19 localities federal health and human services fund, federal temporary  
20 assistance to needy families block grant funds at the request of the  
21 local social services districts and, upon approval of the director  
22 of the budget, transfer of federal temporary assistance for needy  
23 families block grant funds made available from the New York works  
24 compliance fund program or otherwise specifically appropriated  
25 therefor, in combination with the money appropriated in the general  
26 fund / aid to localities local assistance account, appropriated for  
27 the state block grant for child care shall constitute the state  
28 block grant for child care. Pursuant to title 5-C of article 6 of  
29 the social services law, the state block grant for child care shall  
30 be used for child care assistance and for activities to increase the  
31 availability and/or quality of child care programs.

32 Notwithstanding any provision of articles 153, 154 and 163 of the  
33 education law, there shall be an exemption from the professional  
34 licensure requirements of such articles, and nothing contained in  
35 such articles, or in any other provisions of law related to the  
36 licensure requirements of persons licensed under those articles,  
37 shall prohibit or limit the activities or services of any person in  
38 the employ of a program or service operated, certified, regulated,  
39 funded, approved by, or under contract with the office of children  
40 and family services, a local governmental unit as such term is  
41 defined in article 41 of the mental hygiene law, and/or a local  
42 social services district as defined in section 61 of the social  
43 services law, and all such entities shall be considered to be  
44 approved settings for the receipt of supervised experience for the  
45 professions governed by articles 153, 154 and 163 of the education  
46 law, and furthermore, no such entity shall be required to apply for  
47 nor be required to receive a waiver pursuant to section 6503-a of  
48 the education law in order to perform any activities or provide any  
49 services (13950).

50 Personal service (50000) ... 18,905,500 ..... (re. \$1,034,000)  
51 Nonpersonal service (57050) ... 22,133,000 ..... (re. \$13,063,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
2 hereby amended and reappropriated to read:

3 Funds appropriated herein shall be available for aid to municipi-  
4 palities, for services and expenses related to administering activi-  
5 ties under the child care block grant and for payments to the  
6 federal government for expenditures made pursuant to the social  
7 services law and the state plan for individual and family grant  
8 program under the disaster relief act of 1974.

9 Such funds are to be available for payment of aid, services and  
10 expenses heretofore accrued or hereafter to accrue to municipi-  
11 palities. [Subject to the approval of the director of the budget,  
12 such funds shall be available to the office net of disallowances,  
13 refunds, reimbursements, and credits] Notwithstanding any provision  
14 of law to the contrary, the amounts appropriated herein shall be net  
15 of refunds, rebates, reimbursements, credits, repayments, and/or  
16 disallowances.

17 Notwithstanding any inconsistent provision of law, the amount herein  
18 appropriated may be transferred to any other appropriation within  
19 the office of children and family services and/or the office of  
20 temporary and disability assistance and/or suballocated to the  
21 office of temporary and disability assistance for the purpose of  
22 paying local social services districts' costs of the above program  
23 and may be increased or decreased by interchange with any other  
24 appropriation or with any other item or items within the amounts  
25 appropriated within the office of children and family services  
26 general fund - local assistance account or special revenue funds  
27 federal / aid to localities federal day care account with the  
28 approval of the director of the budget who shall file such approval  
29 with the department of audit and control and copies thereof with the  
30 chairman of the senate finance committee and the chairman of the  
31 assembly ways and means committee.

32 Notwithstanding any other provision of law, the money hereby appropri-  
33 ated including any funds transferred by the office of temporary and  
34 disability assistance special revenue funds - federal / aid to  
35 localities federal health and human services fund, federal temporary  
36 assistance to needy families block grant funds at the request of the  
37 local social services districts and, upon approval of the director  
38 of the budget, transfer of federal temporary assistance for needy  
39 families block grant funds made available from the New York works  
40 compliance fund program or otherwise specifically appropriated  
41 therefor, in combination with the money appropriated in the general  
42 fund / aid to localities local assistance account, appropriated for  
43 the state block grant for child care shall constitute the state  
44 block grant for child care. Pursuant to title 5-C of article 6 of  
45 the social services law, the state block grant for child care shall  
46 be used for child care assistance and for activities to increase the  
47 availability and/or quality of child care programs (13950).

48 Personal service (50000) ... 16,780,000 ..... (re. \$739,000)  
49 Nonpersonal service (57050) ... 24,785,300 ..... (re. \$13,386,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
2 hereby amended and reappropriated to read:

3 Funds appropriated herein shall be available for aid to municipi-  
4 palities, for services and expenses related to administering activi-  
5 ties under the child care block grant and for payments to the  
6 federal government for expenditures made pursuant to the social  
7 services law and the state plan for individual and family grant  
8 program under the disaster relief act of 1974.

9 Such funds are to be available for payment of aid, services and  
10 expenses heretofore accrued or hereafter to accrue to municipi-  
11 palities. [Subject to the approval of the director of the budget,  
12 such funds shall be available to the office net of disallowances,  
13 refunds, reimbursements, and credits] Notwithstanding any provision  
14 of law to the contrary, the amounts appropriated herein shall be net  
15 of refunds, rebates, reimbursements, credits, repayments, and/or  
16 disallowances.

17 Notwithstanding any inconsistent provision of law, the amount herein  
18 appropriated may be transferred to any other appropriation within  
19 the office of children and family services and/or the office of  
20 temporary and disability assistance and/or suballocated to the  
21 office of temporary and disability assistance for the purpose of  
22 paying local social services districts' costs of the above program  
23 and may be increased or decreased by interchange with any other  
24 appropriation or with any other item or items within the amounts  
25 appropriated within the office of children and family services  
26 general fund - local assistance account or special revenue funds  
27 federal / aid to localities federal day care account with the  
28 approval of the director of the budget who shall file such approval  
29 with the department of audit and control and copies thereof with the  
30 chairman of the senate finance committee and the chairman of the  
31 assembly ways and means committee.

32 Notwithstanding any other provision of law, the money hereby appropri-  
33 ated including any funds transferred by the office of temporary and  
34 disability assistance special revenue funds - federal / aid to  
35 localities federal health and human services fund, federal temporary  
36 assistance to needy families block grant funds at the request of the  
37 local social services districts and, upon approval of the director  
38 of the budget, transfer of federal temporary assistance for needy  
39 families block grant funds made available from the New York works  
40 compliance fund program or otherwise specifically appropriated  
41 therefor, in combination with the money appropriated in the general  
42 fund / aid to localities local assistance account, appropriated for  
43 the state block grant for child care shall constitute the state  
44 block grant for child care. Pursuant to title 5-C of article 6 of  
45 the social services law, the state block grant for child care shall  
46 be used for child care assistance and for activities to increase the  
47 availability and/or quality of child care programs (13950).

48 Personal service (50000) ... 16,780,000 ..... (re. \$1,245,000)  
49 Nonpersonal service (57050) ... 26,911,300 ..... (re. \$16,332,000)

50 FAMILY AND CHILDREN'S SERVICES PROGRAM

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 General Fund  
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2018:  
4 For services and expenses related to personal services, related  
5 fringe, indirect, and non-personal service associated to extending  
6 the Adult Protective Services line to accept calls for a minimum of  
7 three additional hours per day. Such hours shall be from 5 pm to 8pm  
8 Monday through Friday for the purpose of addressing elder abuse  
9 (15259) ... 326,000 ..... (re. \$312,000)

10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 Discretionary Demonstration Account - 25103

13 By chapter 50, section 1, of the laws of 2019:  
14 For services and expenses related to administering federal health and  
15 human services discretionary demonstration program grants and grants  
16 from the national center on child abuse and neglect.  
17 Notwithstanding any other provision of law to the contrary, the defi-  
18 nition of "abused child" contained in section 1012 of the family  
19 court act shall be deemed to include any child whose parent or  
20 person legally responsible for their care permits or encourages such  
21 child engage in any act, or commits or allows to be committed  
22 against such child any offense, that would render such child either  
23 a victim of "sex trafficking" or a victim of "severe forms of traf-  
24 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
25 106-386, or any successor federal statute(13954).  
26 Personal service (50000) ... 2,358,000 ..... (re. \$2,332,000)  
27 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$10,154,000)  
28 Fringe benefits (60090) ... 1,021,000 ..... (re. \$1,007,000)  
29 Indirect costs (58850) ... 25,000 ..... (re. \$24,000)

30 By chapter 50, section 1, of the laws of 2018:  
31 For services and expenses related to administering federal health and  
32 human services discretionary demonstration program grants and grants  
33 from the national center on child abuse and neglect.  
34 Notwithstanding any other provision of law to the contrary, the defi-  
35 nition of "abused child" contained in section 1012 of the family  
36 court act shall be deemed to include any child whose parent or  
37 person legally responsible for their care permits or encourages such  
38 child engage in any act, or commits or allows to be committed  
39 against such child any offense, that would render such child either  
40 a victim of "sex trafficking" or a victim of "severe forms of traf-  
41 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
42 106-386, or any successor federal statute (13954).  
43 Personal service (50000) ... 2,358,000 ..... (re. \$2,217,000)  
44 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$9,819,000)  
45 Fringe benefits (60090) ... 1,021,000 ..... (re. \$936,000)  
46 Indirect costs (58850) ... 25,000 ..... (re. \$18,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses related to administering federal health and  
3 human services discretionary demonstration program grants and grants  
4 from the national center on child abuse and neglect.

5 Notwithstanding any other provision of law to the contrary, the defi-  
6 nition of "abused child" contained in section 1012 of the family  
7 court act shall be deemed to include any child whose parent or  
8 person legally responsible for their care permits or encourages such  
9 child engage in any act, or commits or allows to be committed  
10 against such child any offense, that would render such child either  
11 a victim of "sex trafficking" or a victim of "severe forms of traf-  
12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
13 106-386, or any successor federal statute (13954).

14	Personal service (50000) ...	2,358,000	.....	(re. \$2,066,000)
15	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$7,083,000)
16	Fringe benefits (60090) ...	1,021,000	.....	(re. \$845,000)
17	Indirect costs (58850) ...	25,000	.....	(re. \$11,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to administering federal health and  
20 human services discretionary demonstration program grants and grants  
21 from the national center on child abuse and neglect (13954).

22	Personal service (50000) ...	2,350,000	.....	(re. \$2,148,000)
23	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$6,584,000)
24	Fringe benefits (60090) ...	1,017,000	.....	(re. \$896,000)
25	Indirect costs (58850) ...	25,000	.....	(re. \$18,000)

26 By chapter 50, section 1, of the laws of 2015:

27 For services and expenses related to administering federal health and  
28 human services discretionary demonstration program grants and grants  
29 from the national center on child abuse and neglect (13954).

30	Personal service (50000) ...	2,350,000	.....	(re. \$2,061,000)
31	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$5,639,000)
32	Fringe benefits (60090) ...	1,017,000	.....	(re. \$775,000)
33	Indirect costs (58850) ...	25,000	.....	(re. \$10,000)

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses related to administering federal health and  
36 human services discretionary demonstration program grants and grants  
37 from the national center on child abuse and neglect (13954).

38	Personal service (50000) ...	2,350,000	.....	(re. \$2,300,000)
----	------------------------------	-----------	-------	-------------------

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to administering federal health and  
41 human services discretionary demonstration program grants and grants  
42 from the national center on child abuse and neglect (13954).

43	Personal service (50000) ...	2,350,000	.....	(re. \$1,946,000)
44	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$5,364,000)

45 Special Revenue Funds - Federal  
46 Federal Health and Human Services Fund

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Early Childhood Development Account - 25135

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to administering federal health and  
4 human services grants related to early childhood development  
5 (13911).

6	Personal service (50000) ...	500,000	.....	(re. \$480,000)
7	Nonpersonal service (57050) ...	14,159,200	.....	(re. \$12,487,000)
8	Fringe benefits (60090) ...	315,100	.....	(re. \$304,000)
9	Indirect costs (58850)	25,700	.....	(re. \$25,000)

10 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

11 General Fund

12 State Purposes Account - 10050

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses of service and training programs for the  
15 blind, including, but not limited to, state match of federal funds  
16 made available under various provisions of the federal vocational  
17 rehabilitation act and the federal randolph sheppard act and  
18 supportive services for blind children and blind elderly persons.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of children and family services,  
22 authorize the transfer or interchange of moneys appropriated herein  
23 with any other state operations - general fund appropriation within  
24 the office of children and family services except where transfer or  
25 interchange of appropriations is prohibited or otherwise restricted  
26 by law.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority, and the Alignment Interchange and Transfer Authority as  
30 defined in the 2019-20 state fiscal year state operations appropri-  
31 ation for the budget division program of the division of the budget,  
32 are deemed fully incorporated herein and a part of this appropri-  
33 ation as if fully stated (13953).

34	Personal service--regular (50100) ...	2,197,000	.....	(re. \$634,000)
35	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$9,000)
36	Supplies and materials (57000) ...	8,000	.....	(re. \$7,000)
37	Travel (54000) ...	5,000	.....	(re. \$3,000)
38	Contractual services (51000) ...	6,002,000	.....	(re. \$5,861,000)

39 By chapter 50, section 1, of the laws of 2018:

40 For services and expenses of service and training programs for the  
41 blind, including, but not limited to, state match of federal funds  
42 made available under various provisions of the federal vocational  
43 rehabilitation act and the federal randolph sheppard act and  
44 supportive services for blind children and blind elderly persons.

45 Notwithstanding section 51 of the state finance law and any other  
46 provision of law to the contrary, the director of the budget may,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 upon the advice of the commissioner of children and family services,  
2 authorize the transfer or interchange of moneys appropriated herein  
3 with any other state operations - general fund appropriation within  
4 the office of children and family services except where transfer or  
5 interchange of appropriations is prohibited or otherwise restricted  
6 by law.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Alignment Interchange and Transfer Authority as  
10 defined in the 2018-19 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated (13953).

14	Personal service--regular (50100) ...	2,197,000	.....	(re. \$107,000)
15	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
16	Supplies and materials (57000) ...	8,000	.....	(re. \$1,000)
17	Contractual services (51000) ...	6,002,000	.....	(re. \$2,503,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses of service and training programs for the  
20 blind, including, but not limited to, state match of federal funds  
21 made available under various provisions of the federal vocational  
22 rehabilitation act and the federal randolph sheppard act and  
23 supportive services for blind children and blind elderly persons.

24 Notwithstanding section 51 of the state finance law and any other  
25 provision of law to the contrary, the director of the budget may,  
26 upon the advice of the commissioner of children and family services,  
27 authorize the transfer or interchange of moneys appropriated herein  
28 with any other state operations - general fund appropriation within  
29 the office of children and family services except where transfer or  
30 interchange of appropriations is prohibited or otherwise restricted  
31 by law.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Alignment Interchange and Transfer Authority as  
35 defined in the 2017-18 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated (13953).

39	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
40	Contractual services (51000) ...	6,002,000	.....	(re. \$64,000)

41 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
42 section 1, of the laws of 2017:

43 For services and expenses of service and training programs for the  
44 blind, including, but not limited to, state match of federal funds  
45 made available under various provisions of the federal vocational  
46 rehabilitation act and the federal randolph sheppard act and  
47 supportive services for blind children and blind elderly persons.

48 Notwithstanding section 51 of the state finance law and any other  
49 provision of law to the contrary, the director of the budget may,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 upon the advice of the commissioner of children and family services,  
2 authorize the transfer or interchange of moneys appropriated herein  
3 with any other state operations - general fund appropriation within  
4 the office of children and family services except where transfer or  
5 interchange of appropriations is prohibited or otherwise restricted  
6 by law.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Alignment Interchange and Transfer Authority as  
10 defined in the 2016-17 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated (13953).

14 Supplies and materials (57000) ... 8,000 ..... (re. \$3,000)  
15 Contractual services (51000) ... 6,502,000 ..... (re. \$251,000)

16 Special Revenue Funds - Federal  
17 Federal Education Fund  
18 OCFS Vocational Rehabilitation Payments Account - 25207

19 By chapter 50, section 1, of the laws of 2019:  
20 For services and expenses related to the New York state commission for  
21 the blind.

22 Notwithstanding any other provision of law to the contrary, the money  
23 hereby appropriated may be interchanged or transferred, without  
24 limit, to any special revenue funds federal account and/or any  
25 appropriation of the office of children and family services, and may  
26 be increased or decreased without limit by transfer between these  
27 appropriated amounts and appropriations (13953).

28 Nonpersonal service (57050) ... 1,200,000 ..... (re. \$287,000)

29 Special Revenue Funds - Federal  
30 Federal Education Fund  
31 Rehabilitation Services/Basic Support Account - 25213

32 By chapter 50, section 1, of the laws of 2019:  
33 For services and expenses related to the New York state commission for  
34 the blind including transfer or suballocation to the state education  
35 department. Notwithstanding any other provision of law to the  
36 contrary, the money hereby appropriated may be interchanged or  
37 transferred, without limit, to any special revenue funds federal  
38 account and/or any appropriation of the office of children and fami-  
39 ly services, and may be increased or decreased without limit by  
40 transfer between these appropriated amounts and appropriations. A  
41 portion of the funds appropriated herein may be suballocated to the  
42 dormitory authority of the state of New York, in accordance with a  
43 plan approved by the division of the budget, to design, construct,  
44 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
45 improve vending stands for the blind enterprise program pursuant to  
46 an agreement between the New York state commission for the blind and  
47 the dormitory authority, which may contain such other terms and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 conditions as may be agreed upon by the parties thereto, including  
2 provisions related to indemnities. All contracts for construction  
3 awarded by the dormitory authority pursuant to this appropriation  
4 shall be governed by article 8 of the labor law and shall be awarded  
5 in accordance with the authority's procurement contract guidelines  
6 adopted pursuant to section 2879 of the public authorities law  
7 (13953).

8 Personal service (50000) ... 8,507,000 ..... (re. \$8,507,000)  
9 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$22,840,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to the New York state commission for  
12 the blind including transfer or suballocation to the state education  
13 department. Notwithstanding any other provision of law to the  
14 contrary, the money hereby appropriated may be interchanged or  
15 transferred, without limit, to any special revenue funds federal  
16 account and/or any appropriation of the office of children and fami-  
17 ly services, and may be increased or decreased without limit by  
18 transfer between these appropriated amounts and appropriations. A  
19 portion of the funds appropriated herein may be suballocated to the  
20 dormitory authority of the state of New York, in accordance with a  
21 plan approved by the division of the budget, to design, construct,  
22 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
23 improve vending stands for the blind enterprise program pursuant to  
24 an agreement between the New York state commission for the blind and  
25 the dormitory authority, which may contain such other terms and  
26 conditions as may be agreed upon by the parties thereto, including  
27 provisions related to indemnities. All contracts for construction  
28 awarded by the dormitory authority pursuant to this appropriation  
29 shall be governed by article 8 of the labor law and shall be awarded  
30 in accordance with the authority's procurement contract guidelines  
31 adopted pursuant to section 2879 of the public authorities law  
32 (13953).

33 Personal service (50000) ... 8,507,000 ..... (re. \$2,439,000)  
34 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$17,974,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses related to the New York state commission for  
37 the blind including transfer or suballocation to the state education  
38 department. Notwithstanding any other provision of law to the  
39 contrary, the money hereby appropriated may be interchanged or  
40 transferred, without limit, to any special revenue funds federal  
41 account and/or any appropriation of the office of children and fami-  
42 ly services, and may be increased or decreased without limit by  
43 transfer between these appropriated amounts and appropriations. A  
44 portion of the funds appropriated herein may be suballocated to the  
45 dormitory authority of the state of New York, in accordance with a  
46 plan approved by the division of the budget, to design, construct,  
47 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
48 improve vending stands for the blind enterprise program pursuant to  
49 an agreement between the New York state commission for the blind and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 the dormitory authority, which may contain such other terms and  
2 conditions as may be agreed upon by the parties thereto, including  
3 provisions related to indemnities. All contracts for construction  
4 awarded by the dormitory authority pursuant to this appropriation  
5 shall be governed by article 8 of the labor law and shall be awarded  
6 in accordance with the authority's procurement contract guidelines  
7 adopted pursuant to section 2879 of the public authorities law  
8 (13953).

9 Personal service (50000) ... 8,507,000 ..... (re. \$1,336,000)  
10 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$1,317,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses related to the New York state commission for  
13 the blind including transfer or suballocation to the state education  
14 department. Notwithstanding any other provision of law to the  
15 contrary, the money hereby appropriated may be interchanged or  
16 transferred, without limit, to any special revenue funds federal  
17 account and/or any appropriation of the office of children and fami-  
18 ly services, and may be increased or decreased without limit by  
19 transfer between these appropriated amounts and appropriations. A  
20 portion of the funds appropriated herein may be suballocated to the  
21 dormitory authority of the state of New York, in accordance with a  
22 plan approved by the division of the budget, to design, construct,  
23 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
24 improve vending stands for the blind enterprise program pursuant to  
25 an agreement between the New York state commission for the blind and  
26 the dormitory authority, which may contain such other terms and  
27 conditions as may be agreed upon by the parties thereto, including  
28 provisions related to indemnities. All contracts for construction  
29 awarded by the dormitory authority pursuant to this appropriation  
30 shall be governed by article 8 of the labor law and shall be awarded  
31 in accordance with the authority's procurement contract guidelines  
32 adopted pursuant to section 2879 of the public authorities law  
33 (13953).

34 Personal service (50000) ... 8,396,000 ..... (re. \$720,000)  
35 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$5,838,000)

36 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
37 section 1, of the laws of 2016:

38 For services and expenses related to the New York state commission for  
39 the blind including transfer or suballocation to the state education  
40 department. Notwithstanding any other provision of law to the  
41 contrary, the money hereby appropriated may be interchanged or  
42 transferred, without limit, to any special revenue funds federal  
43 account and/or any appropriation of the office of children and fami-  
44 ly services, and may be increased or decreased without limit by  
45 transfer between these appropriated amounts and appropriations. A  
46 portion of the funds appropriated herein may be suballocated to the  
47 dormitory authority of the state of New York, in accordance with a  
48 plan approved by the division of the budget, to design, construct,  
49 reconstruct, rehabilitate, renovate, furnish, equip or otherwise

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 improve vending stands for the blind enterprise program pursuant to  
2 an agreement between the New York state commission for the blind and  
3 the dormitory authority, which may contain such other terms and  
4 conditions as may be agreed upon by the parties thereto, including  
5 provisions related to indemnities. All contracts for construction  
6 awarded by the dormitory authority pursuant to this appropriation  
7 shall be governed by article 8 of the labor law and shall be awarded  
8 in accordance with the authority's procurement contract guidelines  
9 adopted pursuant to section 2879 of the public authorities law  
10 (13953).

11 Nonpersonal service (57050) ... 20,079,000 ..... (re. \$829,000)

12 Special Revenue Funds - Other  
13 Combined Expendable Trust Fund  
14 CBVH Gifts and Bequests Account - 20129

15 By chapter 50, section 1, of the laws of 2019:

16 For services and expenses related to the New York state commission for  
17 the blind (13953).

18 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)

19 Contractual services (51000) ... 20,000 ..... (re. \$20,000)

20 Equipment (56000) ... 2,000 ..... (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to the New York state commission for  
23 the blind (13953).

24 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)

25 Contractual services (51000) ... 20,000 ..... (re. \$20,000)

26 Equipment (56000) ... 2,000 ..... (re. \$2,000)

27 By chapter 50, section 1, of the laws of 2017:

28 For services and expenses related to the New York state commission for  
29 the blind (13953).

30 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)

31 Contractual services (51000) ... 20,000 ..... (re. \$20,000)

32 Equipment (56000) ... 2,000 ..... (re. \$2,000)

33 Special Revenue Funds - Other  
34 Combined Expendable Trust Fund  
35 CBVH-Vending Stand Account - 20119

36 By chapter 50, section 1, of the laws of 2019:

37 For services and expenses related to the vending stand program and  
38 pension plan and establishing food service sites.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, the IT Interchange and Transfer  
41 Authority, and the Alignment Interchange and Transfer Authority as  
42 defined in the 2019-20 state fiscal year state operations appropri-  
43 ation for the budget division program of the division of the budget,  
44 are deemed fully incorporated herein and a part of this appropri-  
45 ation as if fully stated (13953).

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses related to the vending stand program and  
4 pension plan and establishing food service sites.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Alignment Interchange and Transfer Authority as  
8 defined in the 2018-19 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated (13953).

12 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

13 By chapter 50, section 1, of the laws of 2017:

14 For services and expenses related to the vending stand program and  
15 pension plan and establishing food service sites.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Alignment Interchange and Transfer Authority as  
19 defined in the 2017-18 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated (13953).

23 Contractual services (51000) ... 100,000 ..... (re. \$55,000)

24 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
25 section 1, of the laws of 2016:

26 For services and expenses related to the vending stand program and  
27 pension plan and establishing food service sites.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Alignment Interchange and Transfer Authority as  
31 defined in the 2015-16 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated (13953).

35 Contractual services (51000) ... 100,000 ..... (re. \$12,000)

36 Special Revenue Funds - Other  
37 Combined Expendable Trust Fund  
38 CBVH-Vending Stand Account-Federal - 20126

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses related to the vending stand program and  
41 pension plan and establishing food service sites.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority, and the Alignment Interchange and Transfer Authority as  
45 defined in the 2019-20 state fiscal year state operations appropri-  
46 ation for the budget division program of the division of the budget,



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated (13953).  
 3 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
 4 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 5 Contractual services (51000) ... 546,000 ..... (re. \$546,000)

6 By chapter 50, section 1, of the laws of 2018:  
 7 For services and expenses related to the vending stand program and  
 8 pension plan and establishing food service sites.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, the IT Interchange and Transfer  
 11 Authority, and the Alignment Interchange and Transfer Authority as  
 12 defined in the 2018-19 state fiscal year state operations appropri-  
 13 ation for the budget division program of the division of the budget,  
 14 are deemed fully incorporated herein and a part of this appropri-  
 15 ation as if fully stated (13953).  
 16 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
 17 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 18 Contractual services (51000) ... 546,000 ..... (re. \$539,000)

19 By chapter 50, section 1, of the laws of 2017:  
 20 For services and expenses related to the vending stand program and  
 21 pension plan and establishing food service sites.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, the IT Interchange and Transfer  
 24 Authority, and the Alignment Interchange and Transfer Authority as  
 25 defined in the 2017-18 state fiscal year state operations appropri-  
 26 ation for the budget division program of the division of the budget,  
 27 are deemed fully incorporated herein and a part of this appropri-  
 28 ation as if fully stated (13953).  
 29 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 30 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 31 Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
 32 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 33 Contractual services (51000) ... 518,000 ..... (re. \$79,000)  
 34 Fringe benefits (60000) ... 400,000 ..... (re. \$400,000)  
 35 Indirect costs (58800) ... 55,000 ..... (re. \$55,000)

36 By chapter 50, section 1, of the laws of 2016:  
 37 For services and expenses related to the vending stand program and  
 38 pension plan and establishing food service sites.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Alignment Interchange and Transfer Authority as  
 42 defined in the 2016-17 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated (13953).  
 46 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 47 Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
 48 Contractual services (51000) ... 518,000 ..... (re. \$36,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60000) ... 400,000 ..... (re. \$386,000)  
2 Indirect costs (58800) ... 55,000 ..... (re. \$55,000)

3 Special Revenue Funds - Other  
4 Combined Expendable Trust Fund  
5 CBVH-Vending Stand Account-State - 20146

6 By chapter 50, section 1, of the laws of 2019:  
7 For services and expenses related to the vending stand program and  
8 pension plan and establishing food service sites.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2019-20 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated (13953).  
16 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2018:  
18 For services and expenses related to the vending stand program and  
19 pension plan and establishing food service sites.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Alignment Interchange and Transfer Authority as  
23 defined in the 2018-19 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated (13953).  
27 Contractual services (51000) ... 100,000 ..... (re. \$5,000)

28 By chapter 50, section 1, of the laws of 2017:  
29 For services and expenses related to the vending stand program and  
30 pension plan and establishing food service sites.  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Alignment Interchange and Transfer Authority as  
34 defined in the 2017-18 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated (13953).  
38 Contractual services (51000) ... 50,000 ..... (re. \$3,000)

39 By chapter 50, section 1, of the laws of 2016:  
40 For services and expenses related to the vending stand program and  
41 pension plan and establishing food service sites.  
42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority, and the Alignment Interchange and Transfer Authority as  
45 defined in the 2016-17 state fiscal year state operations appropri-  
46 ation for the budget division program of the division of the budget,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated (13953).

3 Contractual services (51000) ... 50,000 ..... (re. \$5,000)

- 4 Special Revenue Funds - Other
- 5 Miscellaneous Special Revenue Fund
- 6 CBVH Highway Revenue Account - 22108

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses of programs that support the blind.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2019-20 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated (13953).

16 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

17 By chapter 50, section 1, of the laws of 2018:

18 For services and expenses of programs that support the blind.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, the IT Interchange and Transfer  
21 Authority, and the Alignment Interchange and Transfer Authority as  
22 defined in the 2018-19 state fiscal year state operations appropri-  
23 ation for the budget division program of the division of the budget,  
24 are deemed fully incorporated herein and a part of this appropri-  
25 ation as if fully stated (13953).

26 Contractual services (51000) ... 500,000 ..... (re. \$496,000)

27 By chapter 50, section 1, of the laws of 2017:

28 For services and expenses of programs that support the blind.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Alignment Interchange and Transfer Authority as  
32 defined in the 2017-18 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated (13953).

36 Contractual services (51000) ... 500,000 ..... (re. \$494,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses of programs that support the blind.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, the IT Interchange and Transfer  
41 Authority, and the Alignment Interchange and Transfer Authority as  
42 defined in the 2016-17 state fiscal year state operations appropri-  
43 ation for the budget division program of the division of the budget,  
44 are deemed fully incorporated herein and a part of this appropri-  
45 ation as if fully stated (13953).

46 Contractual services (51000) ... 500,000 ..... (re. \$374,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 SYSTEMS SUPPORT PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the systems support program.  
6 Notwithstanding section 51 of the state finance law and any other  
7 provision of law to the contrary, the director of the budget may,  
8 upon the advice of the commissioner of children and family services,  
9 authorize the transfer or interchange of moneys appropriated herein  
10 with any other state operations - general fund appropriation within  
11 the office of children and family services except where transfer or  
12 interchange of appropriations is prohibited or otherwise restricted  
13 by law.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, and the Alignment Interchange and Transfer Authority as  
17 defined in the 2019-20 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated (14020).

21	Supplies and materials (57000) ...	25,000	.....	(re. \$13,000)
22	Travel (54000) ...	48,000	.....	(re. \$48,000)
23	Contractual services (51000) ...	2,400,000	.....	(re. \$1,696,000)
24	Equipment (56000) ...	25,000	.....	(re. \$25,000)

25 For the non-federal share of services and expenses for the continued  
26 maintenance of the statewide automated child welfare information  
27 system; to operate the statewide automated child welfare information  
28 system; and for the continued development of the statewide automated  
29 child welfare information system. Of the amounts appropriated here-  
30 in, a portion may be available for suballocation to the office of  
31 information technology services for the administration of independ-  
32 ent verification and validation services for child welfare systems  
33 operated or developed by the office of children and family services.

34 Notwithstanding any provision of law to the contrary, funds appropri-  
35 ated herein shall only be available upon approval of an expenditure  
36 plan by the director of the budget.

37 Notwithstanding section 51 of the state finance law and any other  
38 provision of law to the contrary, the director of the budget may,  
39 upon the advice of the commissioner of children and family services,  
40 authorize the transfer or interchange of moneys appropriated herein  
41 with any other state operations - general fund appropriation within  
42 the office of children and family services except where transfer or  
43 interchange of appropriations is prohibited or otherwise restricted  
44 by law.

45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, the IT Interchange and Transfer  
47 Authority, and the Alignment Interchange and Transfer Authority as  
48 defined in the 2019-20 state fiscal year state operations appropri-  
49 ation for the budget division program of the division of the budget,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated (13986).  
3 Personal service--regular (50100) ... 153,000 ..... (re. \$52,000)  
4 Supplies and materials (57000) ... 129,000 ..... (re. \$120,000)  
5 Travel (54000) ... 129,000 ..... (re. \$78,000)  
6 Contractual services (51000) ... 8,706,000 ..... (re. \$7,459,000)  
7 Equipment (56000) ... 846,000 ..... (re. \$846,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
9 hereby amended and reappropriated to read:

10 For the non-federal share of services and expenses for the continued  
11 maintenance of the statewide automated child welfare information  
12 system; to operate the statewide automated child welfare information  
13 system; and for the continued development of the statewide automated  
14 child welfare information system. Of the amounts appropriated here-  
15 in, a portion may be available for suballocation to the office of  
16 information technology services for the administration of independ-  
17 ent verification and validation services for child welfare systems  
18 operated or developed by the office of children and family services.  
19 Notwithstanding any provision of law to the contrary, funds appropri-  
20 ated herein shall only be available upon approval of an expenditure  
21 plan by the director of the budget.

22 Notwithstanding section 51 of the state finance law and any other  
23 provision of law to the contrary, the director of the budget may,  
24 upon the advice of the commissioner of children and family services,  
25 authorize the transfer or interchange of moneys appropriated herein  
26 with any other state operations - general fund appropriation within  
27 the office of children and family services except where transfer or  
28 interchange of appropriations is prohibited or otherwise restricted  
29 by law.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Alignment Interchange and Transfer Authority as  
33 defined in the 2018-19 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated (13986).

37 Personal service--regular (50100) ... 70,000 ..... (re. \$70,000)  
38 Supplies and materials (57000) ... 129,000 ..... (re. \$94,000)  
39 Contractual services (51000) ... 8,706,000 ..... (re. \$4,935,000)  
40 Equipment (56000) ... 846,000 ..... (re. \$846,000)

41 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
42 section 1, of the laws of 2019:

43 For services and expenses related to the systems support program.  
44 Notwithstanding section 51 of the state finance law and any other  
45 provision of law to the contrary, the director of the budget may,  
46 upon the advice of the commissioner of children and family services,  
47 authorize the transfer or interchange of moneys appropriated herein  
48 with any other state operations - general fund appropriation within  
49 the office of children and family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 interchange of appropriations is prohibited or otherwise restricted  
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Alignment Interchange and Transfer Authority as  
6 defined in the 2018-19 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated (14020).

10 Travel (54000) ... 48,000 ..... (re. \$48,000)  
11 Contractual services (51000) ... 2,400,000 ..... (re. \$240,000)  
12 Equipment (56000) ... 25,000 ..... (re. \$25,000)

13 Special Revenue Funds - Federal  
14 Federal Health and Human Services Fund  
15 Connections Account - 25175

16 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
17 hereby amended and reappropriated to read:

18 For services and expenses for the statewide automated child welfare  
19 information system including related administrative expenses  
20 provided pursuant to title IV-e of the federal social security act.  
21 Such funds are to be available heretofore accrued and hereafter to  
22 accrue for liabilities associated with the continued maintenance,  
23 operation, and development of the statewide automated child welfare  
24 information system. [Subject to the approval of the director of the  
25 budget, such funds shall be available to the office net of disallow-  
26 ances, refunds, reimbursements, and credits] Notwithstanding any  
27 provision of law to the contrary, the amounts appropriated herein  
28 shall be net of refunds, rebates, reimbursements, credits, repay-  
29 ments, and/or disallowances (13986).

30 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
32 hereby amended and reappropriated to read:

33 For services and expenses for the statewide automated child welfare  
34 information system including related administrative expenses  
35 provided pursuant to title IV-e of the federal social security act.  
36 Such funds are to be available heretofore accrued and hereafter to  
37 accrue for liabilities associated with the continued maintenance,  
38 operation, and development of the statewide automated child welfare  
39 information system. [Subject to the approval of the director of the  
40 budget, such funds shall be available to the office net of disallow-  
41 ances, refunds, reimbursements, and credits] Notwithstanding any  
42 provision of law to the contrary, the amounts appropriated herein  
43 shall be net of refunds, rebates, reimbursements, credits, repay-  
44 ments, and/or disallowances (13986).

45 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

46 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
47 hereby amended and reappropriated to read:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses for the statewide automated child welfare  
2 information system including related administrative expenses  
3 provided pursuant to title IV-e of the federal social security act.  
4 Such funds are to be available heretofore accrued and hereafter to  
5 accrue for liabilities associated with the continued maintenance,  
6 operation, and development of the statewide automated child welfare  
7 information system. [Subject to the approval of the director of the  
8 budget, such funds shall be available to the office net of disallow-  
9 ances, refunds, reimbursements, and credits] Notwithstanding any  
10 provision of law to the contrary, the amounts appropriated herein  
11 shall be net of refunds, rebates, reimbursements, credits, repay-  
12 ments, and/or disallowances (13986).  
13 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$29,022,000)

14 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
15 hereby amended and reappropriated to read:  
16 For services and expenses for the statewide automated child welfare  
17 information system including related administrative expenses  
18 provided pursuant to title IV-e of the federal social security act.  
19 Such funds are to be available heretofore accrued and hereafter to  
20 accrue for liabilities associated with the continued maintenance,  
21 operation, and development of the statewide automated child welfare  
22 information system. [Subject to the approval of the director of the  
23 budget, such funds shall be available to the office net of disallow-  
24 ances, refunds, reimbursements, and credits] Notwithstanding any  
25 provision of law to the contrary, the amounts appropriated herein  
26 shall be net of refunds, rebates, reimbursements, credits, repay-  
27 ments, and/or disallowances (13986).  
28 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$27,790,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
30 hereby amended and reappropriated to read:  
31 For services and expenses for the statewide automated child welfare  
32 information system including related administrative expenses  
33 provided pursuant to title IV-e of the federal social security act.  
34 Such funds are to be available heretofore accrued and hereafter to  
35 accrue for liabilities associated with the continued maintenance,  
36 operation, and development of the statewide automated child welfare  
37 information system. [Subject to the approval of the director of the  
38 budget, such funds shall be available to the office net of disallow-  
39 ances, refunds, reimbursements, and credits] Notwithstanding any  
40 provision of law to the contrary, the amounts appropriated herein  
41 shall be net of refunds, rebates, reimbursements, credits, repay-  
42 ments, and/or disallowances (13986).  
43 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$26,602,000)

44 TRAINING AND DEVELOPMENT PROGRAM

45 General Fund  
46 State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
2 hereby amended and reappropriated to read:

3 For services and expenses related to the training and development  
4 program, including but not limited to, child welfare, public assist-  
5 ance and medical assistance training contracts with not-for-profit  
6 agencies or other governmental entities. Of the amount appropriated  
7 herein, a minimum of \$257,000 shall be used for the prevention of  
8 domestic violence, of which \$135,000 may be used to contract with  
9 the office for the prevention of domestic violence to develop and  
10 implement a training program on the dynamics of domestic violence  
11 and its relationship to child abuse and neglect with particular  
12 emphasis on alternatives to out-of-home placement.

13 For trainee travel reimbursement payments to counties and voluntary  
14 agencies for employees receiving training from the office of chil-  
15 dren and family services, up to the limits stated in the OCFS travel  
16 guidelines.

17 Notwithstanding section 51 of the state finance law and any other  
18 provision of law to the contrary, the director of the budget may,  
19 upon the advice of the commissioner of the office of temporary and  
20 disability assistance and the commissioner of the office of children  
21 and family services, transfer or suballocate any of the amounts  
22 appropriated herein, or made available through interchange to the  
23 office of temporary and disability assistance.

24 Notwithstanding section 51 of the state finance law and any other  
25 provision of law to the contrary, the director of the budget may,  
26 upon the advice of the commissioner of children and family services,  
27 authorize the transfer or interchange of moneys appropriated herein  
28 with any other state operations - general fund or state special  
29 revenue other fund appropriation within the office of children and  
30 family services except where transfer or interchange of appropri-  
31 ations is prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Alignment Interchange and Transfer Authority as  
35 defined in the 2019-20 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated (14075).

39	Contractual services (51000) .....	
40	[15,119,000] <u>11,946,650</u> .....	(re. \$10,860,000)
41	<u>Personal service--regular (50100) ... 990,000</u> .....	(re. 81,000)
42	<u>Holiday/overtime compensation (50300) ... 10,000</u> .....	(re. 10,000)
43	<u>Travel (54000) ... 1,637,350</u> .....	(re. 1,446,000)
44	<u>Equipment (56000) ... 475,000</u> .....	(re. 465,000)
45	<u>Supplies and materials (57000) ... 60,000</u> .....	(re. 18,000)

46 For services and expenses related to the provision and administration  
47 of human services training by Youth Research Incorporated pursuant  
48 to an agreement with the office of children and family services.

49 Notwithstanding section 51 of the state finance law and any other  
50 provision of law to the contrary, the director of the budget may,  
51 upon the advice of the commissioner of children and family services,



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 authorize the transfer or interchange of moneys appropriated herein  
2 with any other state operations or aid to localities - general fund  
3 or state special revenue other fund appropriation (15016).  
4 Contractual services (51000) ... 4,180,000 ..... (re. \$4,180,000)

5 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
6 section 1, of the laws of 2019:

7 For services and expenses related to the training and development  
8 program, including but not limited to, child welfare, public assist-  
9 ance and medical assistance training contracts with not-for-profit  
10 agencies or other governmental entities. Of the amount appropriated  
11 herein, a minimum of \$257,000 shall be used for the prevention of  
12 domestic violence, of which \$135,000 may be used to contract with  
13 the office for the prevention of domestic violence to develop and  
14 implement a training program on the dynamics of domestic violence  
15 and its relationship to child abuse and neglect with particular  
16 emphasis on alternatives to out-of-home placement.

17 For trainee travel reimbursement payments to counties and voluntary  
18 agencies for employees receiving training from the office of chil-  
19 dren and family services, up to the limits stated in the OCFS travel  
20 guidelines.

21 Notwithstanding section 51 of the state finance law and any other  
22 provision of law to the contrary, the director of the budget may,  
23 upon the advice of the commissioner of the office of temporary and  
24 disability assistance and the commissioner of the office of children  
25 and family services, transfer or suballocate any of the amounts  
26 appropriated herein, or made available through interchange to the  
27 office of temporary and disability assistance.

28 Notwithstanding section 51 of the state finance law and any other  
29 provision of law to the contrary, the director of the budget may,  
30 upon the advice of the commissioner of children and family services,  
31 authorize the transfer or interchange of moneys appropriated herein  
32 with any other state operations - general fund or state special  
33 revenue other fund appropriation within the office of children and  
34 family services except where transfer or interchange of appropri-  
35 ations is prohibited or otherwise restricted by law.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Alignment Interchange and Transfer Authority as  
39 defined in the 2018-19 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated (14075).

43 Contractual services (51000) ... 17,799,000 ..... (re. \$17,007,000)  
44 Equipment (56000) ... 1,500,000 ..... (re. \$572,000)

45 By chapter 50, section 1, of the laws of 2017:

46 For services and expenses related to the training and development  
47 program, including but not limited to, child welfare, public assist-  
48 ance and medical assistance training contracts with not-for-profit  
49 agencies or other governmental entities. Of the amount appropriated

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 herein, a minimum of \$257,000 shall be used for the prevention of  
2 domestic violence, of which \$135,000 may be used to contract with  
3 the office for the prevention of domestic violence to develop and  
4 implement a training program on the dynamics of domestic violence  
5 and its relationship to child abuse and neglect with particular  
6 emphasis on alternatives to out-of home-placement.

7 Notwithstanding section 51 of the state finance law and any other  
8 provision of law to the contrary, the director of the budget may,  
9 upon the advice of the commissioner of the office of temporary and  
10 disability assistance and the commissioner of the office of children  
11 and family services, transfer or suballocate any of the amounts  
12 appropriated herein, or made available through interchange to the  
13 office of temporary and disability assistance.

14 Notwithstanding section 51 of the state finance law and any other  
15 provision of law to the contrary, the director of the budget may,  
16 upon the advice of the commissioner of children and family services,  
17 authorize the transfer or interchange of moneys appropriated herein  
18 with any other state operations - general fund appropriation within  
19 the office of children and family services except where transfer or  
20 interchange of appropriations is prohibited or otherwise restricted  
21 by law.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, and the Alignment Interchange and Transfer Authority as  
25 defined in the 2017-18 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated (14075).

29 Contractual services (51000) ... 19,299,000 ..... (re. \$2,671,000)

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses related to the training and development  
32 program, including but not limited to, child welfare, public assist-  
33 ance and medical assistance training contracts with not-for-profit  
34 agencies or other governmental entities. Of the amount appropriated  
35 herein, a minimum of \$257,000 shall be used for the prevention of  
36 domestic violence, of which \$135,000 may be used to contract with  
37 the office for the prevention of domestic violence to develop and  
38 implement a training program on the dynamics of domestic violence  
39 and its relationship to child abuse and neglect with particular  
40 emphasis on alternatives to out-of home-placement.

41 Notwithstanding section 51 of the state finance law and any other  
42 provision of law to the contrary, the director of the budget may,  
43 upon the advice of the commissioner of the office of temporary and  
44 disability assistance and the commissioner of the office of children  
45 and family services, transfer or suballocate any of the amounts  
46 appropriated herein, or made available through interchange to the  
47 office of temporary and disability assistance.

48 Notwithstanding section 51 of the state finance law and any other  
49 provision of law to the contrary, the director of the budget may,  
50 upon the advice of the commissioner of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 authorize the transfer or interchange of moneys appropriated herein  
2 with any other state operations - general fund appropriation within  
3 the office of children and family services except where transfer or  
4 interchange of appropriations is prohibited or otherwise restricted  
5 by law.

6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be interchanged or transferred, without limit, to local  
8 assistance and/or any appropriation of the office of children and  
9 family services, and may be increased or decreased without limit by  
10 transfer or suballocation between these appropriated amounts and  
11 appropriations of any department, agency or public authority related  
12 to the operation of the justice center for the protection of people  
13 with special needs with the approval of the director of the budget  
14 who shall file such approval with the department of audit and  
15 control and copies thereof with the chairman of the senate finance  
16 committee and the chairman of the assembly ways and means committee.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority and the Alignment Interchange and Transfer Authority as  
20 defined in the 2016-17 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated (14075).

24 Contractual services (51000) ... 19,299,000 ..... (re. \$3,218,000)

25 By chapter 50, section 1, of the laws of 2015:

26 For the non-federal share of training contracts, including but not  
27 limited to, child welfare, public assistance and medical assistance  
28 training contracts with not-for-profit agencies or other govern-  
29 mental entities. Funds available under this appropriation may be  
30 used only after all available funding from other revenue sources, as  
31 determined by the director of the budget and including, but not  
32 limited to the special revenue funds - other office of children and  
33 family services training, management and evaluation account and the  
34 special revenue fund - other office of children and family services  
35 state match account have been fully expended.

36 Notwithstanding section 51 of the state finance law and any other  
37 provision of law to the contrary, the director of the budget may,  
38 upon the advice of the commissioner of the office of temporary and  
39 disability assistance and the commissioner of the office of children  
40 and family services, transfer or suballocate any of the amounts  
41 appropriated herein, or made available through interchange to the  
42 office of temporary and disability assistance for the non-federal  
43 share of training contracts.

44 Notwithstanding section 51 of the state finance law and any other  
45 provision of law to the contrary, the director of the budget may,  
46 upon the advice of the commissioner of children and family services,  
47 authorize the transfer or interchange of moneys appropriated herein  
48 with any other state operations - general fund appropriation within  
49 the office of children and family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 interchange of appropriations is prohibited or otherwise restricted  
2 by law.

3 Notwithstanding any other provision of law, the money hereby appropri-  
4 ated may be interchanged or transferred, without limit, to local  
5 assistance and/or any appropriation of the office of children and  
6 family services, and may be increased or decreased without limit by  
7 transfer or suballocation between these appropriated amounts and  
8 appropriations of any department, agency or public authority related  
9 to the operation of the justice center for the protection of people  
10 with special needs with the approval of the director of the budget  
11 who shall file such approval with the department of audit and  
12 control and copies thereof with the chairman of the senate finance  
13 committee and the chairman of the assembly ways and means committee.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority and the Alignment Interchange and Transfer Authority as  
17 defined in the 2015-16 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated (14075).

21 Contractual services (51000) ... 2,960,000 ..... (re. \$864,000)  
22 For the required state match of training contracts including, but not  
23 limited to, child welfare and public assistance training contracts  
24 with not-for-profit agencies or other governmental entities. This  
25 appropriation shall only be used to reduce the required state match  
26 incurred by the office of children and family services, the office  
27 of temporary and disability assistance, the department of health and  
28 the department of labor funded through other sources, provided,  
29 however, that the state match requirement of each agency shall be  
30 reduced in an amount proportional to the use of these moneys to  
31 reduce the overall state match requirement. Funds appropriated here-  
32 in shall not be available for personal services costs of the office  
33 of children and family services, the office of temporary and disa-  
34 bility assistance, the department of health and the department of  
35 labor. Funds available pursuant to this appropriation may be used  
36 only after all available funding from other revenue sources, as  
37 determined by the director of the budget, and including, but not  
38 limited to, the special revenue fund - other office of children and  
39 family services training, management, and evaluation account and the  
40 special revenue fund - other office of children and family services  
41 state match account have been fully expended. Notwithstanding  
42 section 51 of the state finance law and any other provision of law  
43 to the contrary, the director of the budget may upon the advice of  
44 the commissioner of the office of temporary and disability assist-  
45 ance and the commissioner of the office of children and family  
46 services, transfer or suballocate any of the amounts appropriated  
47 herein, or made available through interchange to the office of  
48 temporary and disability assistance for the required state match of  
49 training contracts.

50 Notwithstanding section 51 of the state finance law and any other  
51 provision of law to the contrary, the director of the budget may,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 upon the advice of the commissioner of children and family services,  
2 authorize the transfer or interchange of moneys appropriated herein  
3 with any other state operations - general fund appropriation within  
4 the office of children and family services except where transfer or  
5 interchange of appropriations is prohibited or otherwise restricted  
6 by law.

7 Notwithstanding any other provision of law, the money hereby appropri-  
8 ated may be interchanged or transferred, without limit, to local  
9 assistance and/or any appropriation of the office of children and  
10 family services, and may be increased or decreased without limit by  
11 transfer or suballocation between these appropriated amounts and  
12 appropriations of any department, agency or public authority related  
13 to the operation of the justice center for the protection of people  
14 with special needs with the approval of the director of the budget  
15 who shall file such approval with the department of audit and  
16 control and copies thereof with the chairman of the senate finance  
17 committee and the chairman of the assembly ways and means committee.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority and the Alignment Interchange and Transfer Authority as  
21 defined in the 2015-16 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated (14076).

25 Contractual services (51000) ... 2,082,000 ..... (re. \$2,082,000)  
26 For services and expenses for the prevention of domestic violence and  
27 expenses related hereto. Of the amount appropriated, \$135,000 may be  
28 used to contract with the office for the prevention of domestic  
29 violence to develop and implement a training program on the dynamics  
30 of domestic violence and its relationship to child abuse and neglect  
31 with particular emphasis on alternatives to out-of-home-placement.

32 Notwithstanding section 51 of the state finance law and any other  
33 provision of law to the contrary, the director of the budget may,  
34 upon the advice of the commissioner of children and family services,  
35 authorize the transfer or interchange of moneys appropriated herein  
36 with any other state operations - general fund appropriation within  
37 the office of children and family services except where transfer or  
38 interchange of appropriations is prohibited or otherwise restricted  
39 by law.

40 Notwithstanding any other provision of law, the money hereby appropri-  
41 ated may be interchanged or transferred, without limit, to local  
42 assistance and/or any appropriation of the office of children and  
43 family services, and may be increased or decreased without limit by  
44 transfer or suballocation between these appropriated amounts and  
45 appropriations of any department, agency or public authority related  
46 to the operation of the justice center for the protection of people  
47 with special needs with the approval of the director of the budget  
48 who shall file such approval with the department of audit and  
49 control and copies thereof with the chairman of the senate finance  
50 committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority and the Alignment Interchange and Transfer Authority as  
4 defined in the 2015-16 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated (14038).  
8 Contractual services (51000) ... 257,000 ..... (re. \$224,000)

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Multiagency Training Contract Account - 21989

12 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
13 hereby amended and reappropriated to read:

14 For services and expenses related to the operation of the training and  
15 development program including, but not limited to, personal service,  
16 fringe benefits and nonpersonal service. To the extent that costs  
17 incurred through payment from this appropriation result from train-  
18 ing activities performed on behalf of the office of children and  
19 family services, the office of temporary and disability assistance,  
20 the department of health, the department of labor or any other state  
21 or local agency, expenditures made from this appropriation shall be  
22 reduced by any federal, state, or local funding available for such  
23 purpose in accordance with a cost allocation plan submitted to the  
24 federal government. No expenditure shall be made from this account  
25 until an expenditure plan has been approved by the director of the  
26 budget.

27 For trainee travel reimbursement payments to counties and voluntary  
28 agencies for employees receiving training from the office of chil-  
29 dren and family services, up to the limits stated in the OCFS travel  
30 guidelines.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Alignment Interchange and Transfer Authority as  
34 defined in the 2019-20 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated (13984).

38 Personal service--regular (50100) .....  
39 [2,346,000] 2,336,000 ..... (re. \$1,272,000)  
40 Holiday/overtime compensation (50300) ... 10,000 ..... (re. 6,000)  
41 Contractual services (51000) .....  
42 [21,594,000] 20,254,350 ..... (re. \$20,179,000)  
43 Travel (54000) ... 1,399,650 ..... (re. 1,120,000)  
44 Fringe benefits (60000) ... 979,000 ..... (re. \$12,000)  
45 Indirect costs (58800) ... 65,000 ..... (re. \$9,000)  
46 For services and expenses related to the provision and administration  
47 of human services training by Youth Research Incorporated pursuant  
48 to an agreement with the office of children and family services.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding section 51 of the state finance law and any other  
 2 provision of law to the contrary, the director of the budget may,  
 3 upon the advice of the commissioner of children and family services,  
 4 authorize the transfer or interchange of moneys appropriated herein  
 5 with any other state operations or aid to localities - general fund  
 6 or state special revenue other fund appropriation (15016).  
 7 Contractual services (51000) ... 3,420,000 ..... (re. \$2,740,000)

8 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 9 section 1, of the laws of 2019:

10 For services and expenses related to the operation of the training and  
 11 development program including, but not limited to, personal service,  
 12 fringe benefits and nonpersonal service. To the extent that costs  
 13 incurred through payment from this appropriation result from train-  
 14 ing activities performed on behalf of the office of children and  
 15 family services, the office of temporary and disability assistance,  
 16 the department of health, the department of labor or any other state  
 17 or local agency, expenditures made from this appropriation shall be  
 18 reduced by any federal, state, or local funding available for such  
 19 purpose in accordance with a cost allocation plan submitted to the  
 20 federal government. No expenditure shall be made from this account  
 21 until an expenditure plan has been approved by the director of the  
 22 budget.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, the IT Interchange and Transfer  
 25 Authority, and the Alignment Interchange and Transfer Authority as  
 26 defined in the 2018-19 state fiscal year state operations appropri-  
 27 ation for the budget division program of the division of the budget,  
 28 are deemed fully incorporated herein and a part of this appropri-  
 29 ation as if fully stated (13984).

30 Personal service--regular (50100) ... 2,341,000 ..... (re. \$406,000)  
 31 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$2,000)  
 32 Contractual services (51000) ... 25,014,000 ..... (re. \$22,660,000)  
 33 Fringe benefits (60000) ... 979,000 ..... (re. \$267,000)  
 34 Indirect costs (58800) ... 65,000 ..... (re. \$13,000)

35 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 36 section 1, of the laws of 2019:

37 For services and expenses related to the operation of the training and  
 38 development program including, but not limited to, personal service,  
 39 fringe benefits and nonpersonal service. To the extent that costs  
 40 incurred through payment from this appropriation result from train-  
 41 ing activities performed on behalf of the office of children and  
 42 family services, the office of temporary and disability assistance,  
 43 the department of health, the department of labor or any other state  
 44 or local agency, expenditures made from this appropriation shall be  
 45 reduced by any federal, state, or local funding available for such  
 46 purpose in accordance with a cost allocation plan submitted to the  
 47 federal government. No expenditure shall be made from this account  
 48 until an expenditure plan has been approved by the director of the  
 49 budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Alignment Interchange and Transfer Authority as  
4 defined in the 2017-18 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated (13984).

8 Personal service--regular (50100) ... 2,341,000 ..... (re. \$942,000)  
9 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$3,000)  
10 Contractual services (51000) ... 25,014,000 ..... (re. \$17,185,000)  
11 Fringe benefits (60000) ... 979,000 ..... (re. \$136,000)  
12 Indirect costs (58800) ... 65,000 ..... (re. \$29,000)

13 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
14 section 1, of the laws of 2019:

15 For services and expenses related to the operation of the training and  
16 development program including, but not limited to, personal service,  
17 fringe benefits and nonpersonal service. To the extent that costs  
18 incurred through payment from this appropriation result from train-  
19 ing activities performed on behalf of the office of children and  
20 family services, the office of temporary and disability assistance,  
21 the department of health, the department of labor or any other state  
22 or local agency, expenditures made from this appropriation shall be  
23 reduced by any federal, state, or local funding available for such  
24 purpose in accordance with a cost allocation plan submitted to the  
25 federal government. No expenditure shall be made from this account  
26 until an expenditure plan has been approved by the director of the  
27 budget.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority and the Alignment Interchange and Transfer Authority as  
31 defined in the 2016-17 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated (13984).

35 Personal service--regular (50100) ... 2,340,200 ..... (re. \$1,093,000)  
36 Contractual services (51000) ... 25,014,000 ..... (re. \$12,339,000)  
37 Fringe benefits (60000) ... 976,000 ..... (re. \$824,000)  
38 Indirect costs (58800) ... 65,300 ..... (re. \$59,000)

39 By chapter 50, section 1, of the laws of 2015:

40 For services and expenses related to the operation of the training and  
41 development program including, but not limited to, personal service,  
42 fringe benefits and nonpersonal service. To the extent that costs  
43 incurred through payment from this appropriation result from train-  
44 ing activities performed on behalf of the office of children and  
45 family services, the office of temporary and disability assistance,  
46 the department of health, the department of labor or any other state  
47 or local agency, expenditures made from this appropriation shall be  
48 reduced by any federal, state, or local funding available for such  
49 purpose in accordance with a cost allocation plan submitted to the



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 federal government. No expenditure shall be made from this account  
2 until an expenditure plan has been approved by the director of the  
3 budget.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority and the Alignment Interchange and Transfer Authority as  
7 defined in the 2015-16 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated (13984).

11 Personal service--regular (50100) ... 2,330,000 ..... (re. \$1,163,000)  
12 Contractual services (51000) ... 36,014,000 ..... (re. \$15,558,000)  
13 Fringe benefits (60000) ... 970,000 ..... (re. \$121,000)  
14 Indirect costs (58800) ... 65,000 ..... (re. \$19,000)

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 State Match Account - 21967

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to the training and development  
20 program. Of the amount appropriated herein, \$1,500,000 may be used  
21 only to provide state match for federal training funds in accordance  
22 with an agreement with social services districts including, but not  
23 limited to, the city of New York. Any agreement with a social  
24 services district is subject to the approval of the director of the  
25 budget. No expenditure shall be made from this account for personal  
26 service costs. No expenditure shall be made from this account until  
27 an expenditure plan for this purpose has been approved by the direc-  
28 tor of the budget.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Alignment Interchange and Transfer Authority as  
32 defined in the 2019-20 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated (13984).

36 Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses related to the training and development  
39 program. Of the amount appropriated herein, \$1,500,000 may be used  
40 only to provide state match for federal training funds in accordance  
41 with an agreement with social services districts including, but not  
42 limited to, the city of New York. Any agreement with a social  
43 services district is subject to the approval of the director of the  
44 budget. No expenditure shall be made from this account for personal  
45 service costs. No expenditure shall be made from this account until  
46 an expenditure plan for this purpose has been approved by the direc-  
47 tor of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, the IT Interchange and Transfer  
 3 Authority, and the Alignment Interchange and Transfer Authority as  
 4 defined in the 2018-19 state fiscal year state operations appropri-  
 5 ation for the budget division program of the division of the budget,  
 6 are deemed fully incorporated herein and a part of this appropri-  
 7 ation as if fully stated (13984).  
 8 Contractual services (51000) ... 4,000,000 ..... (re. \$3,975,000)

9 By chapter 50, section 1, of the laws of 2017:  
 10 For services and expenses related to the training and development  
 11 program. Of the amount appropriated herein, \$1,500,000 may be used  
 12 only to provide state match for federal training funds in accordance  
 13 with an agreement with social services districts including, but not  
 14 limited to, the city of New York. Any agreement with a social  
 15 services district is subject to the approval of the director of the  
 16 budget. No expenditure shall be made from this account for personal  
 17 service costs. No expenditure shall be made from this account until  
 18 an expenditure plan for this purpose has been approved by the direc-  
 19 tor of the budget.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, and the Alignment Interchange and Transfer Authority as  
 23 defined in the 2017-18 state fiscal year state operations appropri-  
 24 ation for the budget division program of the division of the budget,  
 25 are deemed fully incorporated herein and a part of this appropri-  
 26 ation as if fully stated (13984).  
 27 Contractual services (51000) ... 4,000,000 ..... (re. \$3,574,000)

28 By chapter 50, section 1, of the laws of 2016:  
 29 For services and expenses related to the training and development  
 30 program. Of the amount appropriated herein, \$1,500,000 may be used  
 31 only to provide state match for federal training funds in accordance  
 32 with an agreement with social services districts including, but not  
 33 limited to, the city of New York. Any agreement with a social  
 34 services district is subject to the approval of the director of the  
 35 budget. No expenditure shall be made from this account for personal  
 36 service costs. No expenditure shall be made from this account until  
 37 an expenditure plan for this purpose has been approved by the direc-  
 38 tor of the budget.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority and the Alignment Interchange and Transfer Authority as  
 42 defined in the 2016-17 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated (13984).  
 46 Contractual services (51000) ... 4,000,000 ..... (re. \$3,924,000)

47 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the training and development  
2 program. Of the amount appropriated herein, \$1,500,000 may be used  
3 only to provide state match for federal training funds in accordance  
4 with an agreement with social services districts including, but not  
5 limited to, the city of New York. Any agreement with a social  
6 services district is subject to the approval of the director of the  
7 budget. No expenditure shall be made from this account for personal  
8 service costs. No expenditure shall be made from this account until  
9 an expenditure plan for this purpose has been approved by the direc-  
10 tor of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority and the Alignment Interchange and Transfer Authority as  
14 defined in the 2015-16 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated (13984).

18 Contractual services (51000) ... 7,000,000 ..... (re. \$92,000)

- 19 Special Revenue Funds - Other
- 20 Miscellaneous Special Revenue Fund
- 21 Training, Management and Evaluation Account - 21961

22 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
23 hereby amended and reappropriated to read:

24 For services and expenses related to the training and development  
25 program. Of the amount appropriated herein, the office shall expend  
26 not less than \$359,000 for services and expenses of child abuse  
27 prevention training pursuant to chapters 676 and 677 of the laws of  
28 1985. No expenditure shall be made from this account for any purpose  
29 until an expenditure plan has been approved by the director of the  
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Alignment Interchange and Transfer Authority as  
34 defined in the 2019-20 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated (13984).

- 38 Personal service (50100) ... [3,245,000] 3,237,000 .. (re. \$2,400,000)
- 39 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$4,000)
- 40 Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)
- 41 Travel (54000) ... 12,000 ..... (re. \$11,000)
- 42 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)
- 43 Equipment (56000) ... 92,000 ..... (re. \$92,000)
- 44 Fringe benefits (60000) ... 1,565,000 ..... (re. \$973,000)
- 45 Indirect costs (58800) ... 102,000 ..... (re. \$71,000)

46 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
47 section 1, of the laws of 2019:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the training and development  
2 program. Of the amount appropriated herein, the office shall expend  
3 not less than \$359,000 for services and expenses of child abuse  
4 prevention training pursuant to chapters 676 and 677 of the laws of  
5 1985. No expenditure shall be made from this account for any purpose  
6 until an expenditure plan has been approved by the director of the  
7 budget.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Alignment Interchange and Transfer Authority as  
11 defined in the 2018-19 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated (13984).

15	Personal service (50100) ...	3,240,000	.....	(re. \$2,470,000)
16	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
17	Supplies and materials (57000) ...	20,000	.....	(re. \$2,000)
18	Travel (54000) ...	12,000	.....	(re. \$4,000)
19	Contractual services (51000) ...	1,854,000	.....	(re. \$1,850,000)
20	Equipment (56000) ...	92,000	.....	(re. \$92,000)
21	Fringe benefits (60000) ...	1,565,000	.....	(re. \$462,000)
22	Indirect costs (58800) ...	102,000	.....	(re. \$45,000)

23 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
24 section 1, of the laws of 2019:

25 For services and expenses related to the training and development  
26 program. Of the amount appropriated herein, the office shall expend  
27 not less than \$359,000 for services and expenses of child abuse  
28 prevention training pursuant to chapters 676 and 677 of the laws of  
29 1985. No expenditure shall be made from this account for any purpose  
30 until an expenditure plan has been approved by the director of the  
31 budget.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Alignment Interchange and Transfer Authority as  
35 defined in the 2017-18 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated (13984).

39	Personal service (50100) ...	3,240,000	.....	(re. \$2,065,000)
40	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
41	Supplies and materials (57000) ...	20,000	.....	(re. \$4,000)
42	Travel (54000) ...	12,000	.....	(re. \$12,000)
43	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
44	Equipment (56000) ...	92,000	.....	(re. \$92,000)
45	Fringe benefits (60000) ...	1,565,000	.....	(re. \$852,000)
46	Indirect costs (58800) ...	102,000	.....	(re. \$72,000)

47 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
48 section 1, of the laws of 2019:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the training and development  
2 program. Of the amount appropriated herein, the office shall expend  
3 not less than \$359,000 for services and expenses of child abuse  
4 prevention training pursuant to chapters 676 and 677 of the laws of  
5 1985. No expenditure shall be made from this account for any purpose  
6 until an expenditure plan has been approved by the director of the  
7 budget.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority and the Alignment Interchange and Transfer Authority as  
11 defined in the 2016-17 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated (13984).

15	Personal service (50100) ...	3,237,200	.....	(re. \$1,918,000)
16	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
17	Travel (54000) ...	12,000	.....	(re. \$12,000)
18	Contractual services (51000) ...	1,854,000	.....	(re. \$1,848,000)
19	Equipment (56000) ...	92,000	.....	(re. \$92,000)
20	Fringe benefits (60000) ...	1,561,000	.....	(re. \$1,400,000)
21	Indirect costs (58800) ...	102,300	.....	(re. \$95,000)

22 By chapter 50, section 1, of the laws of 2015:

23 For services and expenses related to the training and development  
24 program. Of the amount appropriated herein, the office shall expend  
25 not less than \$359,000 for services and expenses of child abuse  
26 prevention training pursuant to chapters 676 and 677 of the laws of  
27 1985. No expenditure shall be made from this account for any purpose  
28 until an expenditure plan has been approved by the director of the  
29 budget.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority and the Alignment Interchange and Transfer Authority as  
33 defined in the 2015-16 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated (13984).

37	Personal service (50100) ...	3,227,000	.....	(re. \$1,988,000)
38	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
39	Travel (54000) ...	12,000	.....	(re. \$12,000)
40	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
41	Equipment (56000) ...	100,000	.....	(re. \$100,000)
42	Fringe benefits (60000) ...	1,555,000	.....	(re. \$501,000)
43	Indirect costs (58800) ...	102,000	.....	(re. \$62,000)

- 44 Enterprise Funds
- 45 Agencies Enterprise Fund
- 46 Training Materials Account - 50306

47 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to publication and sale of training  
2 materials.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Alignment Interchange and Transfer Authority as  
6 defined in the 2019-20 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated (13984).  
10 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2018:  
12 For services and expenses related to publication and sale of training  
13 materials.  
14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, and the Alignment Interchange and Transfer Authority as  
17 defined in the 2018-19 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated (13984).  
21 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

22 By chapter 50, section 1, of the laws of 2017:  
23 For services and expenses related to publication and sale of training  
24 materials.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Alignment Interchange and Transfer Authority as  
28 defined in the 2017-18 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated (13984).  
32 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

33 By chapter 50, section 1, of the laws of 2016:  
34 For services and expenses related to publication and sale of training  
35 materials.  
36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority and the Alignment Interchange and Transfer Authority as  
39 defined in the 2016-17 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated (13984).  
43 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	168,541,000	43,934,000
4 Special Revenue Funds - Federal ....	275,558,000	207,564,000
5 Special Revenue Funds - Other .....	2,500,000	2,439,000
6	-----	-----
7 All Funds .....	446,599,000	253,937,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM .....	54,918,000
11	-----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses of the adminis-  
15 tration program including the payment of  
16 liabilities incurred prior to April 1,  
17 2020. The office is authorized to charge-  
18 back New York city human resources admin-  
19 istration for their contributed share of  
20 costs for the training resource system.

21 Notwithstanding section 153 of the social  
22 services law or any other inconsistent  
23 provision of law, the office shall reduce  
24 reimbursement otherwise payable to social  
25 services districts to recover 50 percent  
26 of the non-federal share of costs incurred  
27 by the office for the operation of the  
28 automated finger imaging system (AFIS).

29 Notwithstanding any other inconsistent  
30 provision of law, the office shall reduce  
31 reimbursement otherwise payable to social  
32 services districts to recover 100 percent  
33 of the costs incurred by the office for  
34 employment verification services. Notwith-  
35 standing any provision of law to the  
36 contrary, and subject to the approval of  
37 the director of the budget, the city of  
38 New York shall be charged back for costs  
39 related to Mapper. The office is author-  
40 ized to chargeback New York city human  
41 resources administration for their  
42 contributed share of occupancy costs at 14  
43 Boerum Place.

44 Notwithstanding section 51 of the state  
45 finance law and any other provision of law

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 to the contrary, the director of the budg-  
2 et may, upon the advice of the commission-  
3 er of the office of temporary and disabil-  
4 ity assistance, authorize the transfer or  
5 interchange of moneys appropriated herein  
6 with any other state operations - general  
7 fund appropriation within the office of  
8 temporary and disability assistance except  
9 where transfer or interchange of appropri-  
10 ations is prohibited or otherwise  
11 restricted by law.

12 Notwithstanding any law to the contrary, no  
13 funds under this appropriation shall be  
14 available for certification or payment  
15 until (i) the legislature has finally  
16 acted upon the appropriations for the  
17 office of temporary and disability assist-  
18 ance contained in the aid to localities  
19 budget bill, and (ii) the director of the  
20 budget has determined that those aid to  
21 localities appropriations as finally acted  
22 on by the legislature are sufficient for  
23 the ensuing fiscal year.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer,  
28 without limit, with any appropriation of  
29 any other department, agency or public  
30 authority or by transfer or suballocation  
31 to any department, agency or public  
32 authority with the approval of the direc-  
33 tor of the budget.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2020-21 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (81001).

44	Personal service--regular (50100) .....	24,739,000
45	Temporary service (50200) .....	100,000
46	Holiday/overtime compensation (50300) .....	44,000
47	Supplies and materials (57000) .....	1,529,000
48	Travel (54000) .....	353,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	25,388,000
2	Equipment (56000) .....	265,000
3		-----
4	Program account subtotal .....	52,418,000
5		-----

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 OTDA Program Account - 21980

9 For services and expenses related to the  
10 support of health and social services  
11 programs.

12 Notwithstanding any law to the contrary, no  
13 funds under this appropriation shall be  
14 available for certification or payment  
15 until (i) the legislature has finally  
16 acted upon the appropriations for the  
17 office of temporary and disability assist-  
18 ance contained in the aid to localities  
19 budget bill, and (ii) the director of the  
20 budget has determined that those aid to  
21 localities appropriations as finally acted  
22 on by the legislature are sufficient for  
23 the ensuing fiscal year.

24 Notwithstanding section 153 of the social  
25 services law or any other inconsistent  
26 provision of law, the office shall reduce  
27 reimbursement otherwise payable to social  
28 services districts to recover 100 percent  
29 of costs incurred by the office on behalf  
30 of social services districts, including  
31 the costs incurred for electronic access  
32 to federal systems to verify alien status  
33 for entitlements (81001).

34	Contractual services (51000) .....	2,400,000
35	Fringe benefits (60000) .....	100,000
36		-----
37	Program account subtotal .....	2,500,000
38		-----

39	ADMINISTRATIVE HEARINGS PROGRAM .....	30,446,000
40		-----

41 General Fund  
42 State Purposes Account - 10050

43 For services and expenses of the administra-  
44 tive hearings program including the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 payment of liabilities incurred prior to  
2 April 1, 2020.

3 Notwithstanding section 51 of the state  
4 finance law and any other provision of law  
5 to the contrary, the director of the budg-  
6 et may, upon the advice of the commission-  
7 er of the office of temporary and disabil-  
8 ity assistance, authorize the transfer or  
9 interchange of moneys appropriated herein  
10 with any other state operations - general  
11 fund appropriation within the office of  
12 temporary and disability assistance except  
13 where transfer or interchange of appropri-  
14 ations is prohibited or otherwise  
15 restricted by law.

16 Notwithstanding any law to the contrary, no  
17 funds under this appropriation shall be  
18 available for certification or payment  
19 until (i) the legislature has finally  
20 acted upon the appropriations for the  
21 office of temporary and disability assist-  
22 ance contained in the aid to localities  
23 budget bill, and (ii) the director of the  
24 budget has determined that those aid to  
25 localities appropriations as finally acted  
26 on by the legislature are sufficient for  
27 the ensuing fiscal year.

28 Notwithstanding any other provision of law  
29 to the contrary, any of the amounts appro-  
30 priated herein may be increased or  
31 decreased by interchange or transfer,  
32 without limit, with any appropriation of  
33 any other department, agency or public  
34 authority or by transfer or suballocation  
35 to any department, agency or public  
36 authority with the approval of the direc-  
37 tor of the budget.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority and the IT Interchange  
41 and Transfer Authority as defined in the  
42 2020-21 state fiscal year state operations  
43 appropriation for the budget division  
44 program of the division of the budget, are  
45 deemed fully incorporated herein and a  
46 part of this appropriation as if fully  
47 stated (52306).

48	Personal service--regular (50100) .....	25,136,000
49	Holiday/overtime compensation (50300) .....	400,000
50	Supplies and materials (57000) .....	355,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1	Travel (54000) .....	250,000
2	Contractual services (51000) .....	4,010,000
3	Equipment (56000) .....	295,000
4		-----
5	CHILD SUPPORT SERVICES PROGRAM .....	47,865,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	

9 For services and expenses of the child  
 10 support services program including the  
 11 payment of liabilities incurred prior to  
 12 April 1, 2020.

13 Amounts appropriated herein may be matched  
 14 with available federal funds and without  
 15 local financial participation. Subject to  
 16 the approval of the director of the budg-  
 17 et, funds may be used by the office either  
 18 directly or through one or more contracts  
 19 with private or public organizations, for  
 20 services designed to strengthen child  
 21 support enforcement activities including  
 22 but not necessarily limited to instate  
 23 bank match services; a paternity media  
 24 campaign; a medical support unit; payments  
 25 to hospitals and other eligible entities  
 26 for obtaining voluntary paternity acknowl-  
 27 edgments; joint enforcement teams; remedi-  
 28 ation of hard-to-collect cases; location  
 29 services; website services; child support  
 30 guidelines review; and operation of a  
 31 centralized support collection unit,  
 32 including the cost of banking services and  
 33 an automated voice response system and  
 34 customer service unit.

35 Notwithstanding section 153 of the social  
 36 services law or any other inconsistent  
 37 provision of law, the office shall reduce  
 38 reimbursement otherwise payable to social  
 39 services districts to recover 50 percent  
 40 of the non-federal share of costs incurred  
 41 by the office for the operation of a  
 42 centralized support collection unit,  
 43 including the cost of banking services and  
 44 an automated voice response system and  
 45 customer service unit. Such reduction  
 46 shall be prorated among districts based on  
 47 the number of collections and disburse-  
 48 ments processed or on an alternative meth-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 odology deemed appropriate by the commis-  
2 sioner.

3 Notwithstanding any inconsistent provision  
4 of law, amounts appropriated herein may be  
5 used, as matched by federal funds, pursu-  
6 ant to a plan approved by the director of  
7 the budget, for the planning, development  
8 and operation of an automated system  
9 designed to meet the requirements of the  
10 family support act of 1988, the personal  
11 responsibility and work opportunity recon-  
12 ciliation act of 1996 and to facilitate  
13 and improve local districts operations  
14 related to child support enforcement.

15 Notwithstanding any inconsistent provision  
16 of the law to the contrary, pursuant to  
17 memoranda of understanding and subject to  
18 the approval of the director of the budg-  
19 et, a portion of the amount appropriated  
20 herein may be available for expenditures  
21 of the department of taxation and finance,  
22 the department of motor vehicles, and the  
23 department of labor for reimbursement of  
24 administrative costs of these departments  
25 associated with efforts to increase child  
26 support collections.

27 Notwithstanding section 51 of the state  
28 finance law and any other provision of law  
29 to the contrary, the director of the budg-  
30 et may, upon the advice of the commis-  
31 sioner of the office of temporary and disabil-  
32 ity assistance, authorize the transfer or  
33 interchange of moneys appropriated herein  
34 with any other state operations - general  
35 fund appropriation within the office of  
36 temporary and disability assistance except  
37 where transfer or interchange of appropri-  
38 ations is prohibited or otherwise  
39 restricted by law.

40 Notwithstanding any law to the contrary, no  
41 funds under this appropriation shall be  
42 available for certification or payment  
43 until (i) the legislature has finally  
44 acted upon the appropriations for the  
45 office of temporary and disability assist-  
46 ance contained in the aid to localities  
47 budget bill, and (ii) the director of the  
48 budget has determined that those aid to  
49 localities appropriations as finally acted  
50 on by the legislature are sufficient for  
51 the ensuing fiscal year.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer,  
5 without limit, with any appropriation of  
6 any other department, agency or public  
7 authority or by transfer or suballocation  
8 to any department, agency or public  
9 authority with the approval of the direc-  
10 tor of the budget.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2020-21 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated (52200).

21	Personal service--regular (50100) .....	2,425,000
22	Holiday/overtime compensation (50300) .....	86,000
23	Supplies and materials (57000) .....	201,000
24	Travel (54000) .....	100,000
25	Contractual services (51000) .....	8,019,000
26	Equipment (56000) .....	46,000
27		-----
28	Program account subtotal .....	10,877,000
29		-----

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Child Support Account - 25178

33 For services and expenses related to the  
34 administration of the child support  
35 enforcement program.

36 A portion of the funds appropriated herein,  
37 subject to the approval of the director of  
38 the budget, may be used as the federal  
39 match for services designed to strengthen  
40 child support enforcement activities  
41 including but not necessarily limited to  
42 instate bank match services; a paternity  
43 media campaign; a medical support unit;  
44 payments to hospitals and other eligible  
45 entities for obtaining voluntary paternity  
46 acknowledgments; joint enforcement teams;  
47 remediation of hard-to-collect cases;  
48 location services; website services; child

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 support guidelines review; and operation  
2 of a centralized support collection unit,  
3 including the cost of banking services and  
4 an automated voice response system and  
5 customer service unit.

6 Notwithstanding any inconsistent provision  
7 of law, amounts appropriated herein may be  
8 used, pursuant to a plan approved by the  
9 director of the budget, for the planning,  
10 development and operation of an automated  
11 system designed to meet the requirements  
12 of the family support act of 1988, the  
13 personal responsibility and work opportu-  
14 nity reconciliation act of 1996 and to  
15 facilitate and improve local districts  
16 operations related to child support  
17 enforcement.

18 Notwithstanding any other provision of law  
19 to the contrary, any of the amounts appro-  
20 priated herein may be increased or  
21 decreased by interchange or transfer,  
22 without limit, with any appropriation of  
23 any other department, agency or public  
24 authority or by transfer or suballocation  
25 to any department, agency or public  
26 authority with the approval of the direc-  
27 tor of the budget.

28 Notwithstanding any inconsistent provision  
29 of the law to the contrary, pursuant to  
30 memoranda of understanding and subject to  
31 the approval of the director of the budg-  
32 et, a portion of the amount appropriated  
33 herein may be available for expenditures  
34 of the department of taxation and finance,  
35 the department of motor vehicles, and the  
36 department of labor for reimbursement of  
37 administrative costs of these departments  
38 associated with efforts to increase child  
39 support collections (52200).

40	Personal service (50000) .....	7,000,000
41	Nonpersonal service (57050) .....	24,588,000
42	Fringe benefits (60090) .....	4,500,000
43	Indirect costs (58850) .....	900,000
44		-----
45	Program account subtotal .....	36,988,000
46		-----
47	DISABILITY DETERMINATIONS PROGRAM .....	194,500,000
48		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Disability Determinations Account - 25153

4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts appro-  
6 priated herein may be increased or  
7 decreased by interchange or transfer,  
8 without limit, with any appropriation of  
9 any other department, agency or public  
10 authority or by transfer or suballocation  
11 to any department, agency or public  
12 authority with the approval of the direc-  
13 tor of the budget.

14 For services and expenses related to the  
15 office of disability determinations  
16 (52201).

17 Personal service (50000) ..... 86,500,000  
18 Nonpersonal service (57050) ..... 53,000,000  
19 Fringe benefits (60090) ..... 55,000,000  
20 -----

21 EMPLOYMENT AND INCOME SUPPORT PROGRAM ..... 84,029,000  
22 -----

23 General Fund  
24 State Purposes Account - 10050

25 For services and expenses of the employment  
26 and income support program including the  
27 payment of liabilities incurred prior to  
28 April 1, 2020.

29 The agency is authorized to chargeback  
30 social services districts for 100 percent  
31 of costs incurred by the agency on their  
32 behalf for disability related consultative  
33 examination contracts.

34 Notwithstanding section 153 of the social  
35 services law or any other inconsistent  
36 provision of law, the office shall reduce  
37 reimbursement otherwise payable to social  
38 services districts to recover 50 percent  
39 of the non-federal share of costs incurred  
40 by the office for the operation of the  
41 statewide electronic benefit transfer  
42 (EBT) system and the common benefit iden-  
43 tification card (CBIC).

44 For services and expenses of client notices  
45 including but not limited to personal  
46 service costs, postage, other nonpersonal

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 services costs, and contractor costs paid  
2 directly by the office including but not  
3 limited to costs for mail processing.  
4 Notwithstanding any other inconsistent  
5 provision of law, the office shall reduce  
6 reimbursement otherwise payable to social  
7 services districts to recover 50 percent  
8 of the non-federal share of costs, includ-  
9 ing prior period costs, incurred by the  
10 office for these purposes.

11 Notwithstanding section 51 of the state  
12 finance law and any other provision of law  
13 to the contrary, the director of the budg-  
14 et may, upon the advice of the commis-  
15 sioner of the office of temporary and disabil-  
16 ity assistance, authorize the transfer or  
17 interchange of moneys appropriated herein  
18 with any other state operations - general  
19 fund appropriation within the office of  
20 temporary and disability assistance except  
21 where transfer or interchange of appropri-  
22 ations is prohibited or otherwise  
23 restricted by law.

24 Notwithstanding any law to the contrary, no  
25 funds under this appropriation shall be  
26 available for certification or payment  
27 until (i) the legislature has finally  
28 acted upon the appropriations for the  
29 office of temporary and disability assist-  
30 ance contained in the aid to localities  
31 budget bill, and (ii) the director of the  
32 budget has determined that those aid to  
33 localities appropriations as finally acted  
34 on by the legislature are sufficient for  
35 the ensuing fiscal year.

36 Notwithstanding any other provision of law  
37 to the contrary, any of the amounts appro-  
38 priated herein may be increased or  
39 decreased by interchange or transfer,  
40 without limit, with any appropriation of  
41 any other department, agency or public  
42 authority or by transfer or suballocation  
43 to any department, agency or public  
44 authority with the approval of the direc-  
45 tor of the budget.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority and the IT Interchange  
49 and Transfer Authority as defined in the  
50 2020-21 state fiscal year state operations  
51 appropriation for the budget division



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (52202).

5	Personal service--regular (50100) .....	16,454,000
6	Temporary service (50200) .....	160,000
7	Holiday/overtime compensation (50300) .....	100,000
8	Supplies and materials (57000) .....	9,397,000
9	Travel (54000) .....	165,000
10	Contractual services (51000) .....	21,128,000
11	Equipment (56000) .....	50,000
12		-----
13	Total amount available .....	47,454,000
14		-----

15 Notwithstanding any law to the contrary, no  
16 funds under this appropriation shall be  
17 available for certification or payment  
18 until (i) the legislature has finally  
19 acted upon the appropriations for the  
20 office of temporary and disability assist-  
21 ance contained in the aid to localities  
22 budget bill, and (ii) the director of the  
23 budget has determined that those aid to  
24 localities appropriations as finally acted  
25 on by the legislature are sufficient for  
26 the ensuing fiscal year.

27 Notwithstanding any other provision of law  
28 to the contrary, any of the amounts appro-  
29 priated herein may be increased or  
30 decreased by interchange or transfer,  
31 without limit, with any appropriation of  
32 any other department, agency or public  
33 authority or by transfer or suballocation  
34 to any department, agency or public  
35 authority with the approval of the direc-  
36 tor of the budget.

37 For services and expenses incurred by the  
38 office's division of disability determi-  
39 nations, including payments to the social  
40 security administration, in making deter-  
41 minations and re-determinations regarding  
42 blindness and disability in accordance  
43 with title XVI of the social security act  
44 for the New York state supplement program  
45 (52341).

46	Personal service--regular (50100) .....	600,000
47	Contractual services (51000) .....	600,000
48		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 Total amount available ..... 1,200,000  
 2 .....  
 3 Program account subtotal ..... 48,654,000  
 4 .....

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Home Energy Assistance Program Account - 25123

8 Notwithstanding any other provision of law  
 9 to the contrary, any of the amounts appro-  
 10 priated herein may be increased or  
 11 decreased by interchange or transfer,  
 12 without limit, with any appropriation of  
 13 any other department, agency or public  
 14 authority or by transfer or suballocation  
 15 to any department, agency or public  
 16 authority with the approval of the direc-  
 17 tor of the budget.

18 For services and expenses related to the  
 19 administration of the low income home  
 20 energy assistance program. Pursuant to  
 21 provisions of the federal omnibus budget  
 22 reconciliation act of 1981, and with the  
 23 approval of the director of the budget, a  
 24 portion of the funds appropriated herein  
 25 may be transferred or suballocated to  
 26 other state agencies for administration of  
 27 the home energy assistance program  
 28 (52215).

29 Personal service (50000) ..... 2,791,000  
 30 Nonpersonal service (57050) ..... 1,442,000  
 31 Fringe benefits (60090) ..... 1,941,000  
 32 Indirect costs (58850) ..... 826,000  
 33 .....  
 34 Program account subtotal ..... 7,000,000  
 35 .....

36 Special Revenue Funds - Federal  
 37 Federal USDA-Food and Nutrition Services Fund  
 38 Federal Food and Nutrition Services Account - 25024

39 Notwithstanding any inconsistent provision  
 40 of law, the money hereby appropriated may,  
 41 with the approval of the director of the  
 42 budget, be increased or decreased by  
 43 interchange or transfer with amounts  
 44 appropriated within the office of tempo-  
 45 rary and disability assistance federal

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 food and nutrition services local assist-  
2 ance account.  
3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appro-  
5 priated herein may be increased or  
6 decreased by interchange or transfer,  
7 without limit, with any appropriation of  
8 any other department, agency or public  
9 authority or by transfer or suballocation  
10 to any department, agency or public  
11 authority with the approval of the direc-  
12 tor of the budget.

13 For services and expenses related to the  
14 administration of the supplemental nutri-  
15 tion assistance program. Amounts appropri-  
16 ated herein may be used for the expenses  
17 associated with the operation of the  
18 statewide electronic benefit transfer  
19 (EBT) system; the common benefit identifi-  
20 cation card (CBIC); the automated finger  
21 imaging system (AFIS); and an integrated  
22 eligibility system. With the approval of  
23 the director of budget, a portion of the  
24 funds appropriated herein may be trans-  
25 ferred or suballocated to other state  
26 agencies for the administration of supple-  
27 mental nutrition assistance program or for  
28 purposes related to the implementation of  
29 an integrated eligibility system (52224).

30	Personal service (50000) .....	7,500,000
31	Nonpersonal service (57050) .....	15,375,000
32	Fringe benefits (60090) .....	5,000,000
33	Indirect costs (58850) .....	500,000
34		-----
35	Program account subtotal .....	28,375,000
36		-----

37 INFORMATION TECHNOLOGY PROGRAM ..... 13,383,000  
38 -----

39 General Fund  
40 State Purposes Account - 10050

41 For the design and implementation of modifi-  
42 cations and enhancements to the welfare-  
43 to-work case management system, the  
44 welfare management system, the child  
45 support management system and other  
46 related systems operated by the office of  
47 temporary and disability assistance, the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 office of children and family services,  
2 the department of labor, or the department  
3 of health necessary for the successful  
4 implementation of the personal responsi-  
5 bility and work opportunity reconciliation  
6 act of 1996 (P.L. 104-193) and the New  
7 York state welfare reform act of 1997  
8 (chapter 436 of the laws of 1997) includ-  
9 ing the payment of liabilities incurred  
10 prior to April 1, 2020. Funds may only be  
11 made available pursuant to a cost allo-  
12 cation plan submitted to the department of  
13 health and human services, the United  
14 States department of agriculture and any  
15 other applicable federal agency to the  
16 extent that such approvals are required by  
17 federal statute or regulations or upon  
18 determination by the director of the budg-  
19 et that expenditure of these funds is  
20 necessary to meet the purposes defined  
21 herein. This appropriation shall only be  
22 available upon approval of an expenditure  
23 plan by the director of the budget.

24 Notwithstanding section 51 of the state  
25 finance law and any other provision of law  
26 to the contrary, the director of the budg-  
27 et may, upon the advice of the commission-  
28 er of the office of temporary and disabil-  
29 ity assistance, authorize the transfer or  
30 interchange of moneys appropriated herein  
31 with any other state operations - general  
32 fund appropriation within the office of  
33 temporary and disability assistance except  
34 where transfer or interchange of appropri-  
35 ations is prohibited or otherwise  
36 restricted by law.

37 Notwithstanding any law to the contrary, no  
38 funds under this appropriation shall be  
39 available for certification or payment  
40 until (i) the legislature has finally  
41 acted upon the appropriations for the  
42 office of temporary and disability assist-  
43 ance contained in the aid to localities  
44 budget bill, and (ii) the director of the  
45 budget has determined that those aid to  
46 localities appropriations as finally acted  
47 on by the legislature are sufficient for  
48 the ensuing fiscal year.

49 Notwithstanding any other provision of law  
50 to the contrary, any of the amounts appro-  
51 priated herein may be increased or



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,  
2 without limit, with any appropriation of  
3 any other department, agency or public  
4 authority or by transfer or suballocation  
5 to any department, agency or public  
6 authority with the approval of the direc-  
7 tor of the budget.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2020-21 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (52295).

18	Contractual services (51000) .....	8,383,000
19		-----
20	Program account subtotal .....	8,383,000
21		-----

22 Special Revenue Funds - Federal  
23 Federal USDA-Food and Nutrition Services Fund  
24 Federal Food and Nutrition Services Account - 25024

25 For the federal share of the design and  
26 implementation of modifications and  
27 enhancements to the welfare-to-work case  
28 management system, the welfare management  
29 system, the child support management  
30 system, the electronic benefit transfer  
31 system, costs associated with New York  
32 city facilities management, and other  
33 related systems operated by the office of  
34 temporary and disability assistance, the  
35 office of children and family services,  
36 the department of labor, or the department  
37 of health necessary for the successful  
38 implementation of the personal responsi-  
39 bility and work opportunity reconciliation  
40 act of 1996 (P.L. 104-193) and the New  
41 York state welfare reform act of 1997  
42 (chapter 436 of the laws of 1997).

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts appro-  
45 priated herein may be increased or  
46 decreased by interchange or transfer,  
47 without limit, with any appropriation of  
48 any other department, agency or public

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
 2 to any department, agency or public  
 3 authority with the approval of the direc-  
 4 tor of the budget.  
 5 Notwithstanding any inconsistent provision  
 6 of law, this appropriation shall be avail-  
 7 able for costs heretofore and hereafter to  
 8 be accrued and to be supported with feder-  
 9 al funds including any department of agri-  
 10 culture food and nutrition services grant  
 11 award properly received by the state  
 12 during or for a federal fiscal year in  
 13 which costs can be properly submitted for  
 14 reimbursement to the department of agri-  
 15 culture. A portion of the amount appropri-  
 16 ated herein may be transferred or inter-  
 17 changed with any office of temporary and  
 18 disability assistance federal department  
 19 of agriculture food and nutrition services  
 20 funds. Funds may only be made available  
 21 pursuant to a cost allocation plan submit-  
 22 ted to the department of health and human  
 23 services, the United States department of  
 24 agriculture and any other applicable  
 25 federal agency to the extent that such  
 26 approvals are required by federal statute  
 27 or regulations. This appropriation shall  
 28 only be available upon approval of an  
 29 expenditure plan by the director of the  
 30 budget for the purposes defined herein  
 31 (52295).

32 Nonpersonal service (57050) ..... 5,000,000  
 33 .....  
 34 Program account subtotal ..... 5,000,000  
 35 .....

36 SPECIALIZED SERVICES PROGRAM ..... 21,458,000  
 37 .....

38 General Fund  
 39 State Purposes Account - 10050

40 For services and expenses of the specialized  
 41 services program including the payment of  
 42 liabilities incurred prior to April 1,  
 43 2020.  
 44 Notwithstanding section 51 of the state  
 45 finance law and any other provision of law  
 46 to the contrary, the director of the budg-  
 47 et may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 er of the office of temporary and disabil-  
2 ity assistance, authorize the transfer or  
3 interchange of moneys appropriated herein  
4 with any other state operations - general  
5 fund appropriation within the office of  
6 temporary and disability assistance except  
7 where transfer or interchange of appropri-  
8 ations is prohibited or otherwise  
9 restricted by law.

10 Notwithstanding any law to the contrary, no  
11 funds under this appropriation shall be  
12 available for certification or payment  
13 until (i) the legislature has finally  
14 acted upon the appropriations for the  
15 office of temporary and disability assist-  
16 ance contained in the aid to localities  
17 budget bill, and (ii) the director of the  
18 budget has determined that those aid to  
19 localities appropriations as finally acted  
20 on by the legislature are sufficient for  
21 the ensuing fiscal year.

22 Notwithstanding any other provision of law  
23 to the contrary, any of the amounts appro-  
24 priated herein may be increased or  
25 decreased by interchange or transfer,  
26 without limit, with any appropriation of  
27 any other department, agency or public  
28 authority or by transfer or suballocation  
29 to any department, agency or public  
30 authority with the approval of the direc-  
31 tor of the budget.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2020-21 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (52219).

42	Personal service--regular (50100) .....	15,642,000
43	Holiday/overtime compensation (50300) .....	61,000
44	Supplies and materials (57000) .....	30,000
45	Travel (54000) .....	185,000
46	Contractual services (51000) .....	1,825,000
47	Equipment (56000) .....	20,000
48		-----
49	Program account subtotal .....	17,763,000
50		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Refugee Resettlement Account - 25160

4 For services and expenses related to the  
5 administration of refugee programs includ-  
6 ing but not limited to the Cuban-Haitian  
7 and refugee resettlement program and the  
8 Cuban-Haitian and refugee targeted assist-  
9 ance program.

10 Notwithstanding any law to the contrary, no  
11 funds under this appropriation shall be  
12 available for certification or payment  
13 until (i) the legislature has finally  
14 acted upon the appropriations for the  
15 office of temporary and disability assist-  
16 ance contained in the aid to localities  
17 budget bill, and (ii) the director of the  
18 budget has determined that those aid to  
19 localities appropriations as finally acted  
20 on by the legislature are sufficient for  
21 the ensuing fiscal year.

22 Notwithstanding any inconsistent provision  
23 of law, and subject to the approval of the  
24 director of the budget, funds appropriated  
25 herein may be transferred or suballocated  
26 to the department of health for services  
27 and expenses related to the administration  
28 of the refugee resettlement health assess-  
29 ment program (52304).

30	Personal service (50000) .....	1,555,000
31	Nonpersonal service (57050) .....	550,000
32	Fringe benefits (60090) .....	980,000
33	Indirect costs (58850) .....	100,000
34		-----
35	Program account subtotal .....	3,185,000
36		-----

37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 Homeless Housing Account - 25390

40 For services and expenses related to the  
41 administration of federal homeless and  
42 other support services grants.

43 Notwithstanding any law to the contrary, no  
44 funds under this appropriation shall be  
45 available for certification or payment  
46 until (i) the legislature has finally  
47 acted upon the appropriations for the



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 office of temporary and disability assist-  
2 ance contained in the aid to localities  
3 budget bill, and (ii) the director of the  
4 budget has determined that those aid to  
5 localities appropriations as finally acted  
6 on by the legislature are sufficient for  
7 the ensuing fiscal year.

8 Notwithstanding section 51 of the state  
9 finance law and any other provision of law  
10 to the contrary, the director of the budg-  
11 et may, upon the advice of the commission-  
12 er of the office of temporary and disabil-  
13 ity assistance, make an amount  
14 appropriated herein available through  
15 interchange to any other fund in which  
16 federal homeless grants are received, for  
17 services and expenses related to federal  
18 homeless and other federal support  
19 services grants (52219).

20	Personal service (50000) .....	262,000
21	Nonpersonal service (57050) .....	66,000
22	Fringe benefits (60090) .....	165,000
23	Indirect costs (58850) .....	17,000
24		-----
25	Program account subtotal .....	510,000
26		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses of the administration program including the  
6 payment of liabilities incurred prior to April 1, 2019. The office  
7 is authorized to charge-back New York city human resources adminis-  
8 tration for their contributed share of costs for the training  
9 resource system.

10 Notwithstanding section 153 of the social services law or any other  
11 inconsistent provision of law, the office shall reduce reimbursement  
12 otherwise payable to social services districts to recover 50 percent  
13 of the non-federal share of costs incurred by the office for the  
14 operation of the automated finger imaging system (AFIS).

15 Notwithstanding any other inconsistent provision of law, the office  
16 shall reduce reimbursement otherwise payable to social services  
17 districts to recover 100 percent of the costs incurred by the office  
18 for employment verification services. Notwithstanding any provision  
19 of law to the contrary, and subject to the approval of the director  
20 of the budget, the city of New York shall be charged back for costs  
21 related to Mapper. The office is authorized to chargeback New York  
22 city human resources administration for their contributed share of  
23 occupancy costs at 14 Boerum Place.

24 Notwithstanding section 51 of the state finance law and any other  
25 provision of law to the contrary, the director of the budget may,  
26 upon the advice of the commissioner of the office of temporary and  
27 disability assistance, authorize the transfer or interchange of  
28 moneys appropriated herein with any other state operations - general  
29 fund appropriation within the office of temporary and disability  
30 assistance except where transfer or interchange of appropriations is  
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority and the IT Interchange and Trans-  
34 fer Authority as defined in the 2019-20 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated (81001).

38 Contractual services (51000) ... 25,388,000 ..... (re. \$16,702,000)

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 OTDA Program Account - 21980

42 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
43 hereby amended and reappropriated to read:

44 For services and expenses related to the support of health and social  
45 services programs.

46 Notwithstanding section 153 of the social services law or any other  
47 inconsistent provision of law, the office shall reduce reimbursement



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 otherwise payable to social services districts to recover 100  
 2 percent of costs incurred by the office on behalf of social services  
 3 districts, including the costs incurred for electronic access to  
 4 federal systems to verify alien status for entitlements (81001).  
 5 Contractual services (51000) .....  
 6 [2,500,000] 2,426,494 ..... (re. \$2,424,000)  
 7 Fringe benefits (60000) ... 73,506 ..... (re. \$15,000)

8 ADMINISTRATIVE HEARINGS PROGRAM

9 General Fund  
 10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2019:  
 12 For services and expenses of the administrative hearings program  
 13 including the payment of liabilities incurred prior to April 1,  
 14 2019.

15 Notwithstanding section 51 of the state finance law and any other  
 16 provision of law to the contrary, the director of the budget may,  
 17 upon the advice of the commissioner of the office of temporary and  
 18 disability assistance, authorize the transfer or interchange of  
 19 moneys appropriated herein with any other state operations - general  
 20 fund appropriation within the office of temporary and disability  
 21 assistance except where transfer or interchange of appropriations is  
 22 prohibited or otherwise restricted by law.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2019-20 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (52306).

29 Contractual services (51000) ... 4,010,000 ..... (re. \$2,724,000)

30 CHILD SUPPORT SERVICES PROGRAM

31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 Child Support Account - 25178

34 By chapter 50, section 1, of the laws of 2019:  
 35 For services and expenses related to the administration of the child  
 36 support enforcement program.

37 A portion of the funds appropriated herein, subject to the approval of  
 38 the director of the budget, may be used as the federal match for  
 39 services designed to strengthen child support enforcement activities  
 40 including but not necessarily limited to instate bank match  
 41 services; a paternity media campaign; a medical support unit;  
 42 payments to hospitals and other eligible entities for obtaining  
 43 voluntary paternity acknowledgments; joint enforcement teams; reme-  
 44 diation of hard-to-collect cases; location services; website  
 45 services; child support guidelines review; and operation of a

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 centralized support collection unit, including the cost of banking  
2 services and an automated voice response system and customer service  
3 unit.  
4 Notwithstanding any inconsistent provision of law, amounts appropri-  
5 ated herein may be used, pursuant to a plan approved by the director  
6 of the budget, for the planning, development and operation of an  
7 automated system designed to meet the requirements of the family  
8 support act of 1988, the personal responsibility and work opportu-  
9 nity reconciliation act of 1996 and to facilitate and improve local  
10 districts operations related to child support enforcement.  
11 Notwithstanding any inconsistent provision of the law to the contrary,  
12 pursuant to memoranda of understanding and subject to the approval  
13 of the director of the budget, a portion of the amount appropriated  
14 herein may be available for expenditures of the department of taxa-  
15 tion and finance, the department of motor vehicles, and the depart-  
16 ment of labor for reimbursement of administrative costs of these  
17 departments associated with efforts to increase child support  
18 collections (52200).  
19 Nonpersonal service (57050) ... 24,588,000 ..... (re. \$19,156,000)

20 DISABILITY DETERMINATIONS PROGRAM

21 Special Revenue Funds - Federal  
22 Federal Health and Human Services Fund  
23 Disability Determinations Account - 25153

24 By chapter 50, section 1, of the laws of 2019:  
25 For services and expenses related to the office of disability determi-  
26 nations (52201).  
27 Personal service (50000) ... 86,500,000 ..... (re. \$44,050,000)  
28 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$34,078,000)  
29 Fringe benefits (60090) ... 55,000,000 ..... (re. \$31,161,000)

30 By chapter 50, section 1, of the laws of 2018:  
31 For services and expenses related to the office of disability determi-  
32 nations (52201).  
33 Personal service (50000) ... 76,000,000 ..... (re. \$10,723,000)  
34 Nonpersonal service (57050) ... 50,000,000 ..... (re. \$17,825,000)  
35 Fringe benefits (60090) ... 47,500,000 ..... (re. \$67,000)

36 By chapter 50, section 1, of the laws of 2017:  
37 For services and expenses related to the office of disability determi-  
38 nations (52201).  
39 Nonpersonal service (57050) ... 46,975,000 ..... (re. \$6,959,000)

40 By chapter 50, section 1, of the laws of 2016:  
41 For services and expenses related to the office of disability determi-  
42 nations (52201).  
43 Nonpersonal service (57050) ... 52,000,000 ..... (re. \$6,992,000)

44 EMPLOYMENT AND INCOME SUPPORT PROGRAM

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 General Fund  
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2019:  
4 For services and expenses of the employment and income support program  
5 including the payment of liabilities incurred prior to April 1,  
6 2019.

7 The agency is authorized to chargeback social services districts for  
8 100 percent of costs incurred by the agency on their behalf for  
9 disability related consultative examination contracts.

10 Notwithstanding section 153 of the social services law or any other  
11 inconsistent provision of law, the office shall reduce reimbursement  
12 otherwise payable to social services districts to recover 50 percent  
13 of the non-federal share of costs incurred by the office for the  
14 operation of the statewide electronic benefit transfer (EBT) system  
15 and the common benefit identification card (CBIC).

16 For services and expenses of client notices including but not limited  
17 to personal service costs, postage, other nonpersonal services  
18 costs, and contractor costs paid directly by the office including  
19 but not limited to costs for mail processing. Notwithstanding any  
20 other inconsistent provision of law, the office shall reduce  
21 reimbursement otherwise payable to social services districts to  
22 recover 50 percent of the non-federal share of costs, including  
23 prior period costs, incurred by the office for these purposes.

24 Notwithstanding section 51 of the state finance law and any other  
25 provision of law to the contrary, the director of the budget may,  
26 upon the advice of the commissioner of the office of temporary and  
27 disability assistance, authorize the transfer or interchange of  
28 moneys appropriated herein with any other state operations - general  
29 fund appropriation within the office of temporary and disability  
30 assistance except where transfer or interchange of appropriations is  
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority and the IT Interchange and Trans-  
34 fer Authority as defined in the 2019-20 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated (52202).

38 Contractual services (51000) ... 21,128,000 ..... (re. \$13,669,000)

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 Home Energy Assistance Program Account - 25123

42 By chapter 50, section 1, of the laws of 2019:  
43 For services and expenses related to the administration of the low  
44 income home energy assistance program. Pursuant to provisions of the  
45 federal omnibus budget reconciliation act of 1981, and with the  
46 approval of the director of the budget, a portion of the funds  
47 appropriated herein may be transferred or suballocated to other

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 state agencies for administration of the home energy assistance  
 2 program (52215).  
 3 Personal service (50000) ... 2,125,000 ..... (re. \$1,352,000)  
 4 Nonpersonal service (57050) ... 1,442,000 ..... (re. \$1,424,000)  
 5 Fringe benefits (60090) ... 1,274,000 ..... (re. \$855,000)  
 6 Indirect costs (58850) ... 159,000 ..... (re. \$112,000)

7 Special Revenue Funds - Federal  
 8 Federal USDA-Food and Nutrition Services Fund  
 9 Federal Food and Nutrition Services Account - 25024

10 By chapter 50, section 1, of the laws of 2019:

11 Notwithstanding any inconsistent provision of law, the money hereby  
 12 appropriated may, with the approval of the director of the budget,  
 13 be increased or decreased by interchange or transfer with amounts  
 14 appropriated within the office of temporary and disability assist-  
 15 ance federal food and nutrition services local assistance account.

16 For services and expenses related to the administration of the supple-  
 17 mental nutrition assistance program. Amounts appropriated herein may  
 18 be used for the expenses associated with the operation of the state-  
 19 wide electronic benefit transfer (EBT) system; the common benefit  
 20 identification card (CBIC); the automated finger imaging system  
 21 (AFIS); and an integrated eligibility system. With the approval of  
 22 the director of budget, a portion of the funds appropriated herein  
 23 may be transferred or suballocated to other state agencies for the  
 24 administration of supplemental nutrition assistance program or for  
 25 purposes related to the implementation of an integrated eligibility  
 26 system (52224).

27 Personal service (50000) ... 5,000,000 ..... (re. \$4,926,000)  
 28 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$17,215,000)  
 29 Fringe benefits (60090) ... 3,000,000 ..... (re. \$2,941,000)  
 30 Indirect costs (58850) ... 375,000 ..... (re. \$360,000)

31 INFORMATION TECHNOLOGY PROGRAM

32 General Fund  
 33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2019:

35 For the design and implementation of modifications and enhancements to  
 36 the welfare-to-work case management system, the welfare management  
 37 system, the child support management system and other related  
 38 systems operated by the office of temporary and disability assist-  
 39 ance, the office of children and family services, the department of  
 40 labor, or the department of health necessary for the successful  
 41 implementation of the personal responsibility and work opportunity  
 42 reconciliation act of 1996 (P.L. 104-193) and the New York state  
 43 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
 44 ing the payment of liabilities incurred prior to April 1, 2019.  
 45 Funds may only be made available pursuant to a cost allocation plan  
 46 submitted to the department of health and human services, the United

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 States department of agriculture and any other applicable federal  
2 agency to the extent that such approvals are required by federal  
3 statute or regulations or upon determination by the director of the  
4 budget that expenditure of these funds is necessary to meet the  
5 purposes defined herein. This appropriation shall only be available  
6 upon approval of an expenditure plan by the director of the budget.  
7 Notwithstanding section 51 of the state finance law and any other  
8 provision of law to the contrary, the director of the budget may,  
9 upon the advice of the commissioner of the office of temporary and  
10 disability assistance, authorize the transfer or interchange of  
11 moneys appropriated herein with any other state operations - general  
12 fund appropriation within the office of temporary and disability  
13 assistance except where transfer or interchange of appropriations is  
14 prohibited or otherwise restricted by law.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority and the IT Interchange and Trans-  
17 fer Authority as defined in the 2019-20 state fiscal year state  
18 operations appropriation for the budget division program of the  
19 division of the budget, are deemed fully incorporated herein and a  
20 part of this appropriation as if fully stated (52295).  
21 Contractual services (51000) ... 8,383,000 ..... (re. \$6,022,000)

22 By chapter 50, section 1, of the laws of 2018:  
23 For the design and implementation of modifications and enhancements to  
24 the welfare-to-work case management system, the welfare management  
25 system, the child support management system and other related  
26 systems operated by the office of temporary and disability assist-  
27 ance, the office of children and family services, the department of  
28 labor, or the department of health necessary for the successful  
29 implementation of the personal responsibility and work opportunity  
30 reconciliation act of 1996 (P.L. 104-193) and the New York state  
31 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
32 ing the payment of liabilities incurred prior to April 1, 2018.  
33 Funds may only be made available pursuant to a cost allocation plan  
34 submitted to the department of health and human services, the United  
35 States department of agriculture and any other applicable federal  
36 agency to the extent that such approvals are required by federal  
37 statute or regulations or upon determination by the director of the  
38 budget that expenditure of these funds is necessary to meet the  
39 purposes defined herein. This appropriation shall only be available  
40 upon approval of an expenditure plan by the director of the budget.  
41 Notwithstanding section 51 of the state finance law and any other  
42 provision of law to the contrary, the director of the budget may,  
43 upon the advice of the commissioner of the office of temporary and  
44 disability assistance, authorize the transfer or interchange of  
45 moneys appropriated herein with any other state operations - general  
46 fund appropriation within the office of temporary and disability  
47 assistance except where transfer or interchange of appropriations is  
48 prohibited or otherwise restricted by law.  
49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 fer Authority as defined in the 2018-19 state fiscal year state  
2 operations appropriation for the budget division program of the  
3 division of the budget, are deemed fully incorporated herein and a  
4 part of this appropriation as if fully stated (52295).  
5 Contractual services (51000) ... 8,383,000 ..... (re. \$3,020,000)

6 Special Revenue Funds - Federal  
7 Federal USDA-Food and Nutrition Services Fund  
8 Federal Food and Nutrition Services Account - 25024

9 By chapter 50, section 1, of the laws of 2019:

10 For the federal share of the design and implementation of modifica-  
11 tions and enhancements to the welfare-to-work case management  
12 system, the welfare management system, the child support management  
13 system, the electronic benefit transfer system, costs associated  
14 with New York city facilities management, and other related systems  
15 operated by the office of temporary and disability assistance, the  
16 office of children and family services, the department of labor, or  
17 the department of health necessary for the successful implementation  
18 of the personal responsibility and work opportunity reconciliation  
19 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
20 of 1997 (chapter 436 of the laws of 1997).

21 Notwithstanding any inconsistent provision of law, this appropriation  
22 shall be available for costs heretofore and hereafter to be accrued  
23 and to be supported with federal funds including any department of  
24 agriculture food and nutrition services grant award properly  
25 received by the state during or for a federal fiscal year in which  
26 costs can be properly submitted for reimbursement to the department  
27 of agriculture. A portion of the amount appropriated herein may be  
28 transferred or interchanged with any office of temporary and disa-  
29 bility assistance federal department of agriculture food and nutri-  
30 tion services funds. Funds may only be made available pursuant to a  
31 cost allocation plan submitted to the department of health and human  
32 services, the United States department of agriculture and any other  
33 applicable federal agency to the extent that such approvals are  
34 required by federal statute or regulations. This appropriation shall  
35 only be available upon approval of an expenditure plan by the direc-  
36 tor of the budget for the purposes defined herein (52295).

37 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

38 SPECIALIZED SERVICES PROGRAM

39 General Fund  
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses of the specialized services program includ-  
43 ing the payment of liabilities incurred prior to April 1, 2019.

44 Notwithstanding section 51 of the state finance law and any other  
45 provision of law to the contrary, the director of the budget may,  
46 upon the advice of the commissioner of the office of temporary and



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 disability assistance, authorize the transfer or interchange of  
 2 moneys appropriated herein with any other state operations - general  
 3 fund appropriation within the office of temporary and disability  
 4 assistance except where transfer or interchange of appropriations is  
 5 prohibited or otherwise restricted by law.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority and the IT Interchange and Trans-  
 8 fer Authority as defined in the 2019-20 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated (52219).  
 12 Contractual services (51000) ... 1,825,000 ..... (re. \$1,797,000)

13 Special Revenue Funds - Federal  
 14 Federal Health and Human Services Fund  
 15 Refugee Resettlement Account - 25160

16 By chapter 50, section 1, of the laws of 2019:  
 17 For services and expenses related to the administration of refugee  
 18 programs including but not limited to the Cuban-Haitian and refugee  
 19 resettlement program and the Cuban-Haitian and refugee targeted  
 20 assistance program. Notwithstanding any inconsistent provision of  
 21 law, and subject to the approval of the director of the budget,  
 22 funds appropriated herein may be transferred or suballocated to the  
 23 department of health for services and expenses related to the admin-  
 24 istration of the refugee resettlement health assessment program  
 25 (52304).  
 26 Personal service (50000) ... 1,555,000 ..... (re. \$1,058,000)  
 27 Nonpersonal service (57050) ... 550,000 ..... (re. \$530,000)  
 28 Fringe benefits (60090) ... 980,000 ..... (re. \$720,000)  
 29 Indirect costs (58850) ... 100,000 ..... (re. \$60,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	3,497,000	0
4	-----	-----
5 All Funds .....	3,497,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,497,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for  
 14 financial control board personal service  
 15 and nonpersonal service expenses including  
 16 the payment of liabilities incurred prior  
 17 to April 1, 2020.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the direc-  
 27 tor of the budget.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (55801).

38 Personal service--regular (50100) .....	1,520,000
39 Supplies and materials (57000) .....	100,000
40 Travel (54000) .....	3,000
41 Contractual services (51000) .....	830,000
42 Equipment (56000) .....	25,000
43 Fringe benefits (60000) .....	967,000
44 Indirect costs (58800) .....	52,000
45	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	1,400,000	1,614,000
4 Special Revenue Funds - Other .....	377,443,963	32,021,000
5	-----	-----
6 All Funds .....	378,843,963	33,635,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 82,865,000  
10 -----

11 Special Revenue Funds - Other  
12 Combined Expendable Trust Fund  
13 State Transmitter of Money Insurance Fund Account -  
14 20130

15 For services and expenses related to the  
16 state transmitter of money insurance fund  
17 in accordance with article 13-C of the  
18 banking law (81001).

19 Contractual services (51000) ..... 14,000,000  
20 -----  
21 Program account subtotal ..... 14,000,000  
22 -----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Banking Department Account - 21970

26 For services and expenses related to the  
27 administration and operation of the  
28 department of financial services. Notwith-  
29 standing section 51 of the state finance  
30 law, the money hereby appropriated may be  
31 increased or decreased by interchange with  
32 any other appropriation within the depart-  
33 ment of financial services. Such annual  
34 interchanges made between banking depart-  
35 ment account appropriations and insurance  
36 department account appropriations may not,  
37 in the aggregate, total more than  
38 \$5,000,000. The superintendent of the  
39 department of financial services shall  
40 report quarterly to the governor, the  
41 speaker of the assembly and the majority  
42 leader of the senate regarding any inter-  
43 changes made pursuant to this provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 Such report shall specify the amount of  
 12 moneys so interchanged and detail the  
 13 expenditures funded as a result of such  
 14 interchange (81001).

15	Personal service--regular (50100) .....	8,080,000
16	Holiday/overtime compensation (50300) .....	14,000
17	Supplies and materials (57000) .....	985,000
18	Travel (54000) .....	221,000
19	Contractual services (51000) .....	12,115,000
20	Equipment (56000) .....	430,000
21	Fringe benefits (60000) .....	5,153,000
22	Indirect costs (58800) .....	262,000
23		-----
24	Program account subtotal .....	27,260,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Financial Services Equitable Sharing Agreement - Justice  
 29 Account - 22241

30 For services and expenses related to the  
 31 administration program (81001).

32	Contractual services (51000) .....	25,000
33	Equipment (56000) .....	475,000
34		-----
35	Program account subtotal .....	500,000
36		-----

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Financial Services Equitable Sharing Agreement - Treas-  
 40 ury Account - 22242

41 For services and expenses related to the  
 42 administration program (81001).

43	Contractual services (51000) .....	25,000
44	Equipment (56000) .....	475,000
45		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 500,000  
2 .....

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Financial Services Seized Assets Account - 21973

6 For services and expenses related to the  
7 administration program (81001).

8 Contractual services (51000) ..... 25,000  
9 Equipment (56000) ..... 475,000  
10 .....

11 Program account subtotal ..... 500,000  
12 .....

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Insurance Department Account - 21994

16 For services and expenses related to the  
17 administration and operation of the  
18 department of financial services.  
19 Notwithstanding section 51 of the state  
20 finance law, the money hereby appropriated  
21 may be increased or decreased by inter-  
22 change with any other appropriation within  
23 the department of financial services. Such  
24 annual interchanges made between banking  
25 department account appropriations and  
26 insurance department account appropri-  
27 ations may not, in the aggregate, total  
28 more than \$5,000,000. The superintendent  
29 of the department of financial services  
30 shall report quarterly to the governor,  
31 the speaker of the assembly and the major-  
32 ity leader of the senate regarding any  
33 interchanges made pursuant to this  
34 provision.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the direc-  
44 tor of the budget.

45 Such report shall specify the amount of  
46 moneys so interchanged and detail the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 expenditures funded as a result of such  
2 interchange (81001).

3	Personal service--regular (50100) .....	12,032,000
4	Holiday/overtime compensation (50300) .....	21,000
5	Supplies and materials (57000) .....	1,477,000
6	Travel (54000) .....	331,000
7	Contractual services (51000) .....	17,508,000
8	Equipment (56000) .....	646,000
9	Fringe benefits (60000) .....	7,653,000
10	Indirect costs (58800) .....	387,000
11		-----
12	Program account subtotal .....	40,055,000
13		-----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 Settlement Account - 22045

17 For services and expenses related to the  
18 enforcement actions in accordance with the  
19 purpose outlined in the settlement under  
20 which funding is obtained. Notwithstanding  
21 any inconsistent provision of law, all or  
22 a portion of this appropriation may,  
23 subject to the approval of the director of  
24 the budget, be transferred to the special  
25 revenue funds - other / aid to localities,  
26 miscellaneous special revenue fund - other  
27 / aid to localities, banking department  
28 settlement account. Notwithstanding any  
29 inconsistent provision of law, the direc-  
30 tor of the budget may suballocate up to  
31 the full amount of this appropriation to  
32 any department, agency or authority  
33 (81001).

34	Contractual services (51000) .....	50,000
35		-----
36	Program account subtotal .....	50,000
37		-----

38 BANKING PROGRAM .....

	88,183,000
39	-----

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Banking Department Account - 21970

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts appro-  
45 priated herein may be increased or

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,  
 2 without limit, with any appropriation of  
 3 any other department, agency or public  
 4 authority or by transfer or suballocation  
 5 to any department, agency or public  
 6 authority with the approval of the direc-  
 7 tor of the budget.

8 For services and expenses related to consum-  
 9 er protection activities. Notwithstanding  
 10 section 51 of the state finance law, the  
 11 money hereby appropriated may be increased  
 12 or decreased by interchange with any other  
 13 appropriation within the department of  
 14 financial services. Such annual inter-  
 15 changes made between banking department  
 16 account appropriations and insurance  
 17 department account appropriations may not,  
 18 in the aggregate, total more than  
 19 \$5,000,000. The superintendent of the  
 20 department of financial services shall  
 21 report quarterly to the governor, the  
 22 speaker of the assembly and the majority  
 23 leader of the senate regarding any inter-  
 24 changes made pursuant to this provision.  
 25 Such report shall specify the amount of  
 26 moneys so interchanged and detail the  
 27 expenditures funded as a result of such  
 28 interchange (32435).

29	Personal service--regular (50100) .....	10,837,000
30	Holiday/overtime compensation (50300) .....	13,000
31	Supplies and materials (57000) .....	19,000
32	Travel (54000) .....	224,000
33	Contractual services (51000) .....	348,000
34	Equipment (56000) .....	10,000
35	Fringe benefits (60000) .....	6,783,000
36	Indirect costs (58800) .....	339,000
37		-----
38	Total amount available .....	18,573,000
39		-----

40 Notwithstanding any other provision of law  
 41 to the contrary, any of the amounts appro-  
 42 priated herein may be increased or  
 43 decreased by interchange or transfer,  
 44 without limit, with any appropriation of  
 45 any other department, agency or public  
 46 authority or by transfer or suballocation  
 47 to any department, agency or public  
 48 authority with the approval of the direc-  
 49 tor of the budget.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 regulatory activities of the department of  
 3 financial services. Notwithstanding  
 4 section 51 of the state finance law, the  
 5 money hereby appropriated may be increased  
 6 or decreased by interchange with any other  
 7 appropriation within the department of  
 8 financial services. Such annual inter-  
 9 changes made between banking department  
 10 account appropriations and insurance  
 11 department account appropriations may not,  
 12 in the aggregate, total more than  
 13 \$5,000,000. The superintendent of the  
 14 department of financial services shall  
 15 report quarterly to the governor, the  
 16 speaker of the assembly and the majority  
 17 leader of the senate regarding any inter-  
 18 changes made pursuant to this provision.  
 19 Such report shall specify the amount of  
 20 moneys so interchanged and detail the  
 21 expenditures funded as a result of such  
 22 interchange (32436).

23	Personal service--regular (50100) .....	38,978,000
24	Holiday/overtime compensation (50300) .....	68,000
25	Supplies and materials (57000) .....	11,000
26	Travel (54000) .....	1,649,000
27	Contractual services (51000) .....	2,389,000
28	Equipment (56000) .....	100,000
29	Fringe benefits (60000) .....	24,077,000
30	Indirect costs (58800) .....	1,173,000
31		-----
32	Total amount available .....	68,445,000
33		-----

34 For suballocation to the office of the  
 35 inspector general for services and  
 36 expenses (32437).

37	Supplies and materials (57000) .....	55,000
38	Contractual services (51000) .....	55,000
39	Travel (54000) .....	55,000
40	Equipment (56000) .....	62,000
41		-----
42	Total amount available .....	227,000
43		-----

44 For services and expenses related to the  
 45 crime proceeds task force. All or a  
 46 portion of these funds may be suballocated  
 47 to the departments of law and taxation and  
 48 finance for services and expenses incurred



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 on behalf of the crime proceeds task force  
 2 pursuant to an allocation plan developed  
 3 by the superintendent of the department of  
 4 financial services, the attorney general  
 5 and the commissioner of taxation and  
 6 finance, as appropriate, subject to the  
 7 approval of the director of the budget  
 8 (32438).

9 Personal service--regular (50100) ..... 400,000  
 10 Contractual services (51000) ..... 340,000  
 11 Fringe benefits (60000) ..... 182,000  
 12 Indirect costs (58800) ..... 16,000  
 13 .....  
 14 Total amount available ..... 938,000  
 15 .....

16 INSURANCE PROGRAM ..... 207,795,963  
 17 .....

18 Special Revenue Funds - Federal  
 19 Federal Health and Human Services Fund  
 20 Insurance Department Account - 25172

21 For services and expenses related to the  
 22 enforcement of parity in mental health and  
 23 substance abuse disorder benefits as part  
 24 of the affordable care act implementation  
 25 (32440).

26 Nonpersonal service (57050) ..... 1,400,000  
 27 .....  
 28 Program account subtotal ..... 1,400,000  
 29 .....

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Insurance Department Account - 21994

33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer,  
 37 without limit, with any appropriation of  
 38 any other department, agency or public  
 39 authority or by transfer or suballocation  
 40 to any department, agency or public  
 41 authority with the approval of the direc-  
 42 tor of the budget.

43 For services and expenses related to consum-  
 44 er services activities. Notwithstanding  
 45 section 51 of the state finance law, the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 money hereby appropriated may be increased  
 2 or decreased by interchange with any other  
 3 appropriation within the department of  
 4 financial services. Such annual inter-  
 5 changes may not, in the aggregate, total  
 6 more than five million dollars. The super-  
 7 intendent of the department of financial  
 8 services shall report quarterly to the  
 9 governor, the speaker of the assembly and  
 10 the majority leader of the senate regard-  
 11 ing any interchanges made pursuant to this  
 12 provision. Such report shall specify the  
 13 amount of moneys so interchanged and  
 14 detail the expenditures funded as a result  
 15 of such interchange (32405).

16	Personal service--regular (50100) .....	11,816,000
17	Holiday/overtime compensation (50300) .....	19,000
18	Supplies and materials (57000) .....	29,000
19	Travel (54000) .....	336,000
20	Contractual services (51000) .....	522,000
21	Equipment (56000) .....	16,000
22	Fringe benefits (60000) .....	6,742,000
23	Indirect costs (58800) .....	400,000
24		-----
25	Total amount available .....	19,880,000
26		-----

27 For services and expenses related to the  
 28 regulatory activities of the department of  
 29 financial services. Notwithstanding  
 30 section 51 of the state finance law, the  
 31 money hereby appropriated may be increased  
 32 or decreased by interchange with any other  
 33 appropriation within the department of  
 34 financial services. Such annual inter-  
 35 changes may not, in the aggregate, total  
 36 more than five million dollars. The super-  
 37 intendent of the department of financial  
 38 services shall report quarterly to the  
 39 governor, the speaker of the assembly and  
 40 the majority leader of the senate regard-  
 41 ing any interchanges made pursuant to this  
 42 provision. Such report shall specify the  
 43 amount of moneys so interchanged and  
 44 detail the expenditures funded as a result  
 45 of such interchange (32406).

46	Personal service--regular (50100) .....	56,880,000
47	Temporary service (50200) .....	18,000
48	Holiday/overtime compensation (50300) .....	135,000
49	Supplies and materials (57000) .....	372,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1	Travel (54000) .....	2,488,000
2	Contractual services (51000) .....	5,286,000
3	Equipment (56000) .....	129,000
4	Fringe benefits (60000) .....	32,915,000
5	Indirect costs (58800) .....	1,765,000
6		-----
7	Total amount available .....	99,988,000
8		-----
9	For suballocation to the department of state	
10	for expenses incurred in the enforcement,	
11	development and maintenance of the state	
12	building code (32408).	
13	Personal service--regular (50100) .....	5,779,222
14	Supplies and materials (57000) .....	571,000
15	Travel (54000) .....	300,000
16	Contractual services (51000) .....	1,026,000
17	Equipment (56000) .....	201,000
18	Fringe benefits (60000) .....	2,676,291
19	Indirect costs (58800) .....	197,000
20		-----
21	Total amount available .....	10,750,513
22		-----
23	For suballocation to the division of home-	
24	land security and emergency services for	
25	expenses related to the urban search and	
26	rescue program (32412).	
27	Personal service--regular (50100) .....	165,596
28	Supplies and materials (57000) .....	75,000
29	Travel (54000) .....	50,000
30	Contractual services (51000) .....	100,000
31	Equipment (56000) .....	61,000
32	Fringe benefits (60000) .....	48,705
33	Indirect costs (58800) .....	4,000
34		-----
35	Total amount available .....	504,301
36		-----
37	For suballocation to the division of home-	
38	land security and emergency services for	
39	services and expenses related to the fire	
40	prevention and control program and the	
41	state fire reporting system (32413).	
42	Personal service--regular (50100) .....	10,553,274
43	Temporary service (50200).....	2,350,000
44	Holiday/overtime compensation (50300) .....	143,000
45	Supplies and materials (57000) .....	1,069,000
46	Travel (54000) .....	1,335,000



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,034,000
2	Equipment (56000) .....	1,860,000
3	Fringe benefits (60000) .....	5,400,465
4	Indirect costs (58800) .....	354,000
5		-----
6	Total amount available .....	24,098,739
7		-----
8	For suballocation to the office of the	
9	inspector general for services and	
10	expenses (32414).	
11	Supplies and materials (57000) .....	60,000
12	Travel (54000) .....	60,000
13	Contractual services (51000) .....	60,000
14	Equipment (56000) .....	70,000
15		-----
16	Total amount available .....	250,000
17		-----
18	For suballocation to the division of home-	
19	land security and emergency services for	
20	services and expenses of developing and	
21	promulgating fire safety standards for	
22	cigarettes pursuant to section 156-c of	
23	the executive law (32415).	
24	Personal service--regular (50100) .....	325,647
25	Supplies and materials (57000) .....	232,658
26	Travel (54000) .....	157,658
27	Contractual services (51000) .....	139,595
28	Equipment (56000) .....	62,818
29	Fringe benefits (60000) .....	125,405
30	Indirect costs (58800) .....	20,000
31		-----
32	Total amount available .....	1,063,781
33		-----
34	For suballocation to the division of home-	
35	land security and emergency services for	
36	services and expenses related to the	
37	repair and rehabilitation of the state	
38	fire training academy (32416).	
39	Contractual services (51000) .....	500,000
40		-----
41	For suballocation to the division of home-	
42	land security and emergency services for	
43	expenses related to fire inspections and	
44	fire safety training programs at privately	



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1 operated colleges and universities in New  
2 York state (32417).

3	Personal service--regular (50100)	564,939
4	Supplies and materials (57000)	126,000
5	Travel (54000)	25,000
6	Contractual services (51000)	100,000
7	Equipment (56000)	179,000
8	Fringe benefits (60000)	200,826
9	Indirect costs (58800)	16,000
10		-----
11	Total amount available	1,211,765
12		-----

13 For suballocation to the department of law  
14 for services and expenses associated with  
15 the implementation of executive order 109  
16 appointing the attorney general as special  
17 prosecutor for no-fault auto insurance  
18 fraud (32418).

19	Personal service--regular (50100)	2,599,396
20	Supplies and materials (57000)	324,705
21	Travel (54000)	324,705
22	Contractual services (51000)	324,705
23	Equipment (56000)	360,426
24	Fringe benefits (60000)	1,194,476
25	Indirect costs (58800)	125,000
26		-----
27	Total amount available	5,253,413
28		-----

29 For suballocation to the department of  
30 health for services and expenses of the  
31 center for community health program  
32 (32403).

33	Personal service--regular (50100)	5,230,000
34	Supplies and materials (57000)	1,250,000
35	Travel (54000)	1,500,000
36	Contractual services (51000)	900,000
37	Equipment (56000)	1,386,000
38	Fringe benefits (60000)	2,733,000
39	Indirect costs (58800)	231,000
40		-----
41	Total amount available	13,230,000
42		-----

43 For suballocation to the department of law  
44 for services and expenses associated with  
45 investigating broker/insurer practices in  
46 the insurance industry (32419).



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	585,938
2	Supplies and materials (57000) .....	178,419
3	Travel (54000) .....	327,102
4	Contractual services (51000) .....	178,419
5	Equipment (56000) .....	211,131
6	Fringe benefits (60000) .....	269,442
7	Indirect costs (58800) .....	39,000
8		-----
9	Total amount available .....	1,789,451
10		-----

11 For suballocation to the department of  
 12 health for services and expenses incurred  
 13 for implementation of a forge-proof phar-  
 14 maceutical prescription program (32421).

15	Personal service--regular (50100) .....	2,288,372
16	Supplies and materials (57000) .....	375,293
17	Travel (54000) .....	209,767
18	Contractual services (51000) .....	10,304,651
19	Equipment (56000) .....	190,698
20	Fringe benefits (60000) .....	1,042,735
21	Indirect costs (58800) .....	88,484
22		-----
23	Total amount available .....	14,500,000
24		-----

25 For suballocation to the department of  
 26 health for services and expenses related  
 27 to the enhanced newborn screening program.  
 28 All or a portion of this appropriation may  
 29 be reduced, transferred, or interchanged  
 30 to the department of health federal health  
 31 and human services fund children's health  
 32 insurance account for services and expend-  
 33 itures for health services initiatives for  
 34 improving the health of children, includ-  
 35 ing targeted low-income children and other  
 36 low-income children, as permitted under  
 37 section 2105(a)(1)(D)(ii) of the social  
 38 security act and defined in the regu-  
 39 lations at 42 CFR 457.10. Such reduction,  
 40 transfer, and or interchange shall be in  
 41 accordance with an approved state plan  
 42 amendment submitted by the commissioner of  
 43 health and approved by the federal centers  
 44 for medicare and medicaid services  
 45 (32422).

46	Personal service--regular (50100) .....	4,199,000
47	Supplies and materials (57000) .....	5,051,000
48	Travel (54000) .....	1,000



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,223,000
2	Equipment (56000) .....	208,000
3	Fringe benefits (60000) .....	2,581,000
4	Indirect costs (58800) .....	113,000
5		-----
6	Total amount available .....	13,376,000
7		-----
8	Program account subtotal .....	207,795,963
9		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration and operation  
 7 of the department of financial services. Notwithstanding section 51  
 8 of the state finance law, the money hereby appropriated may be  
 9 increased or decreased by interchange with any other appropriation  
 10 within the department of financial services. Such annual inter-  
 11 changes made between banking department account appropriations and  
 12 insurance department account appropriations may not, in the aggre-  
 13 gate, total more than \$5,000,000. The superintendent of the depart-  
 14 ment of financial services shall report quarterly to the governor,  
 15 the speaker of the assembly and the majority leader of the senate  
 16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and  
 18 detail the expenditures funded as a result of such interchange  
 19 (81001).

20	Supplies and materials (57000) ...	985,000	.....	(re. \$724,000)
21	Travel (54000) ...	221,000	.....	(re. \$208,000)
22	Contractual services (51000) ...	12,115,000	.....	(re. \$7,989,000)
23	Equipment (56000) ...	430,000	.....	(re. \$430,000)

- 24 Special Revenue Funds - Other
- 25 Miscellaneous Special Revenue Fund
- 26 Insurance Department Account - 21994

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration and operation  
 29 of the department of financial services. Notwithstanding section 51  
 30 of the state finance law, the money hereby appropriated may be  
 31 increased or decreased by interchange with any other appropriation  
 32 within the department of financial services. Such annual inter-  
 33 changes made between banking department account appropriations and  
 34 insurance department account appropriations may not, in the aggre-  
 35 gate, total more than \$5,000,000. The superintendent of the depart-  
 36 ment of financial services shall report quarterly to the governor,  
 37 the speaker of the assembly and the majority leader of the senate  
 38 regarding any interchanges made pursuant to this provision.

39 Such report shall specify the amount of moneys so interchanged and  
 40 detail the expenditures funded as a result of such interchange  
 41 (81001).

42	Supplies and materials (57000) ...	1,477,000	.....	(re. \$1,066,000)
43	Travel (54000) ...	331,000	.....	(re. \$205,000)
44	Contractual services (51000) ...	17,508,000	.....	(re. \$11,286,000)
45	Equipment (56000) ...	646,000	.....	(re. \$646,000)

46 BANKING PROGRAM



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Banking Department Account - 21970

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the regulatory activities of the  
 6 department of financial services. Notwithstanding section 51 of the  
 7 state finance law, the money hereby appropriated may be increased or  
 8 decreased by interchange with any other appropriation within the  
 9 department of financial services. Such annual interchanges made  
 10 between banking department account appropriations and insurance  
 11 department account appropriations may not, in the aggregate, total  
 12 more than \$5,000,000. The superintendent of the department of finan-  
 13 cial services shall report quarterly to the governor, the speaker of  
 14 the assembly and the majority leader of the senate regarding any  
 15 interchanges made pursuant to this provision. Such report shall  
 16 specify the amount of moneys so interchanged and detail the expendi-  
 17 tures funded as a result of such interchange (32436).

18 Supplies and materials (57000) ... 11,000 ..... (re. \$9,000)  
 19 Travel (54000) ... 1,649,000 ..... (re. \$853,000)  
 20 Contractual services (51000) ... 2,389,000 ..... (re. \$2,106,000)  
 21 Equipment (56000) ... 100,000 ..... (re. \$98,000)

22 INSURANCE PROGRAM

23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 Insurance Department Account - 25172

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to the enforcement of parity in  
 28 mental health and substance abuse disorder benefits as part of the  
 29 affordable care act implementation (32440).

30 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$1,400,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For services and expenses related to the enforcement of parity in  
 33 mental health and substance abuse disorder benefits as part of the  
 34 affordable care act implementation (32440).

35 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$214,000)

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Insurance Department Account - 21994

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses related to the regulatory activities of the  
 41 department of financial services. Notwithstanding section 51 of the  
 42 state finance law, the money hereby appropriated may be increased or  
 43 decreased by interchange with any other appropriation within the  
 44 department of financial services. Such annual interchanges may not,  
 45 in the aggregate, total more than five million dollars. The super-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 intendent of the department of financial services shall report quar-  
 2 terly to the governor, the speaker of the assembly and the majority  
 3 leader of the senate regarding any interchanges made pursuant to  
 4 this provision. Such report shall specify the amount of moneys so  
 5 interchanged and detail the expenditures funded as a result of such  
 6 interchange (32406).

7 Supplies and materials (57000) ... 372,000 ..... (re. \$364,000)  
 8 Travel (54000) ... 2,488,000 ..... (re. \$822,000)  
 9 Contractual services (51000) ... 5,286,000 ..... (re. \$4,641,000)  
 10 Equipment (56000) ... 129,000 ..... (re. \$125,000)  
 11 For suballocation to the division of homeland security and emergency  
 12 services for services and expenses related to the repair and reha-  
 13 bilitation of the state fire training academy (32416).  
 14 Contractual services (51000) ... 500,000 ..... (re. \$297,000)

15 By chapter 50, section 1, of the laws of 2018:  
 16 For suballocation to the division of homeland security and emergency  
 17 services for services and expenses related to the repair and reha-  
 18 bilitation of the state fire training academy (32416).  
 19 Contractual services (51000) ... 500,000 ..... (re. \$97,000)

20 By chapter 50, section 1, of the laws of 2017:  
 21 For suballocation to the division of homeland security and emergency  
 22 services for services and expenses related to the repair and reha-  
 23 bilitation of the state fire training academy (32416).  
 24 Contractual services (51000) ... 500,000 ..... (re. \$41,000)

25 By chapter 50, section 1, of the laws of 2016:  
 26 For suballocation to the division of homeland security and emergency  
 27 services for services and expenses related to the repair and reha-  
 28 bilitation of the state fire training academy (32416).  
 29 Contractual services (51000) ... 500,000 ..... (re. \$14,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,431,000	0
4 Special Revenue Funds - Other .....	107,083,000	0
5	-----	-----
6 All Funds .....	113,514,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	6,431,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer,  
19 without limit, with any appropriation of  
20 any other department, agency or public  
21 authority or by transfer or suballocation  
22 to any department, agency or public  
23 authority with the approval of the direc-  
24 tor of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2020-21 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (81001).

35 Personal service--regular (50100) .....	3,420,000
36 Holiday/overtime compensation (50300) .....	5,000
37 Supplies and materials (57000) .....	405,000
38 Travel (54000) .....	55,000
39 Contractual services (51000) .....	2,491,000
40 Equipment (56000) .....	55,000
41	-----

42 ADMINISTRATION OF THE LOTTERY PROGRAM .....	62,437,500
43	-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 State Lottery Fund  
 3 State Lottery Account - 20902

4 Notwithstanding any provision of law to the  
 5 contrary, for services and expenses  
 6 related to the administration and opera-  
 7 tion of the lottery program, providing  
 8 that moneys hereby appropriated shall be  
 9 available to the program net of refunds,  
 10 rebates, reimbursements, credits, repay-  
 11 ments, and/or disallowances.

12 Notwithstanding any provision of law to the  
 13 contrary, the money hereby appropriated  
 14 may not be, in whole or in part, inter-  
 15 changed with any other appropriation with-  
 16 in the state gaming commission, except  
 17 those appropriations that fund activities  
 18 related to the state lottery program.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2020-21 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated, provided, however, that any such  
 29 transfer or interchange made pursuant to  
 30 such authority shall be in accordance with  
 31 article I, section 9 of the state consti-  
 32 tution (81001).

33	Personal service--regular (50100) .....	18,625,000
34	Temporary service (50200) .....	600,000
35	Holiday/overtime compensation (50300) .....	400,000
36	Supplies and materials (57000) .....	875,000
37	Travel (54000) .....	275,000
38	Contractual services (51000) .....	27,172,500
39	Equipment (56000) .....	1,550,000
40	Fringe benefits (60000) .....	12,250,000
41	Indirect costs (58800) .....	690,000
42		-----

43 CHARITABLE GAMING PROGRAM ..... 2,435,000  
 44 -----

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Bell Jar Collection Account - 22003

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the  
 2 contrary, for services and expenses  
 3 related to the administration and opera-  
 4 tion of the charitable gaming program,  
 5 providing that moneys hereby appropriated  
 6 shall be available to the program net of  
 7 refunds, rebates, reimbursements, credits,  
 8 repayments, and/or disallowances.

9 Notwithstanding any provision of law to the  
 10 contrary, the money hereby appropriated  
 11 may not be, in whole or in part, inter-  
 12 changed with any other appropriation with-  
 13 in the state gaming commission, except  
 14 those appropriations that fund activities  
 15 related to the state charitable gaming  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2020-21 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (47702).

37	Personal service--regular (50100) .....	825,000
38	Holiday/overtime compensation (50300) .....	10,000
39	Supplies and materials (57000) .....	35,000
40	Travel (54000) .....	35,000
41	Contractual services (51000) .....	950,000
42	Equipment (56000) .....	25,000
43	Fringe benefits (60000) .....	525,000
44	Indirect costs (58800) .....	30,000
45		-----
46	GAMING PROGRAM .....	23,175,500
47		-----
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Regulation of Indian Gaming Account - 22046

2 Notwithstanding any provision of law to the  
3 contrary, for services and expenses  
4 related to the administration and opera-  
5 tion of the regulation of the Indian  
6 gaming program, providing that moneys  
7 hereby appropriated shall be available to  
8 the program net of refunds, rebates,  
9 reimbursements, credits, repayments,  
10 and/or disallowances.

11 Notwithstanding any provision of law to the  
12 contrary, the money hereby appropriated  
13 may not be, in whole or in part, inter-  
14 changed with any other appropriation with-  
15 in the state gaming commission, except  
16 those appropriations that fund activities  
17 related to the regulation of the Indian  
18 gaming program.

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer,  
23 without limit, with any appropriation of  
24 any other department, agency or public  
25 authority or by transfer or suballocation  
26 to any department, agency or public  
27 authority with the approval of the direc-  
28 tor of the budget.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2020-21 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (47703).

39	Personal service--regular (50100) .....	4,800,000
40	Holiday/overtime compensation (50300) .....	125,000
41	Supplies and materials (57000) .....	30,000
42	Travel (54000) .....	30,000
43	Contractual services (51000) .....	350,000
44	Equipment (56000) .....	25,000
45	Fringe benefits (60000) .....	3,100,000
46	Indirect costs (58800) .....	175,000
47		-----
48	Program account subtotal .....	8,635,000
49		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 NYS Commercial Gaming Fund  
 3 Commercial Gaming Regulation Account - 23702

4 Notwithstanding any provision of law to the  
 5 contrary, for services and expenses  
 6 related to the administration and opera-  
 7 tion of the commercial gaming revenue  
 8 account, providing that moneys hereby  
 9 appropriated shall be available to the  
 10 program net of refunds, rebates,  
 11 reimbursements, credits, repayments,  
 12 and/or disallowances.

13 Notwithstanding any provision of law to the  
 14 contrary, the money hereby appropriated  
 15 may not be, in whole or in part, inter-  
 16 changed with any other appropriation with-  
 17 in the state gaming commission, except  
 18 those appropriations that fund activities  
 19 related to the administration of the  
 20 gaming commission program.

21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts appro-  
 23 priated herein may be increased or  
 24 decreased by interchange or transfer,  
 25 without limit, with any appropriation of  
 26 any other department, agency or public  
 27 authority or by transfer or suballocation  
 28 to any department, agency or public  
 29 authority with the approval of the direc-  
 30 tor of the budget.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2020-21 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (81001).

41	Personal service--regular (50100) .....	3,950,000
42	Holiday/overtime compensation (50300) .....	200,000
43	Supplies and materials (57000) .....	30,000
44	Travel (54000) .....	35,000
45	Contractual services (51000) .....	500,000
46	Equipment (56000) .....	25,000
47	Fringe benefits (60000) .....	2,600,000
48	Indirect costs (58800) .....	150,000
49		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 7,490,000  
2 .....

3 Special Revenue Funds - Other  
4 State Lottery Fund  
5 VLT Administration Account - 20903

6 Notwithstanding any provision of law to the  
7 contrary, for services and expenses  
8 related to the state's administration of  
9 the video lottery gaming program, provid-  
10 ing that such moneys appropriated herein  
11 shall be available to the program net of  
12 refunds, rebates, reimbursements, credits,  
13 repayments, and/or disallowances.

14 Notwithstanding any provision of law to the  
15 contrary, the money hereby appropriated  
16 may not be, in whole or in part, inter-  
17 changed with any other appropriation with-  
18 in the state gaming commission, except  
19 those appropriations that fund activities  
20 related to the state video lottery gaming  
21 program.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2020-21 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (47703).

32 Personal service--regular (50100) ..... 2,900,000  
33 Holiday/overtime compensation (50300) ..... 40,000  
34 Supplies and materials (57000) ..... 25,000  
35 Travel (54000) ..... 15,000  
36 Contractual services (51000) ..... 1,865,500  
37 Equipment (56000) ..... 250,000  
38 Fringe benefits (60000) ..... 1,850,000  
39 Indirect costs (58800) ..... 105,000  
40 .....

41 Program account subtotal ..... 7,050,500  
42 .....

43 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ..... 18,715,000  
44 .....

45 Special Revenue Funds - Other  
46 Miscellaneous Special Revenue Fund  
47 Regulation of Racing Account - 21912



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the  
 2 contrary, for services and expenses  
 3 related to the administration and opera-  
 4 tion of the regulation of horse racing and  
 5 pari-mutuel wagering program, providing  
 6 that moneys hereby appropriated shall be  
 7 available to the program net of refunds,  
 8 rebates, reimbursements, credits, repay-  
 9 ments, and/or disallowances.

10 Notwithstanding any provision of law to the  
 11 contrary, the money hereby appropriated  
 12 may not be, in whole or in part, inter-  
 13 changed with any other appropriation with-  
 14 in the state gaming commission, except  
 15 those appropriations that fund activities  
 16 related to the horse racing and pari-mutu-  
 17 el wagering program.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the direc-  
 27 tor of the budget.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (49202).

38	Personal service--regular (50100) .....	2,650,000
39	Temporary service (50200) .....	5,250,000
40	Holiday/overtime compensation (50300) .....	10,000
41	Supplies and materials (57000) .....	165,000
42	Travel (54000) .....	375,000
43	Contractual services (51000) .....	7,525,000
44	Equipment (56000) .....	50,000
45	Fringe benefits (60000) .....	2,310,000
46	Indirect costs (58800) .....	280,000
47		-----
48	Total amount available .....	18,615,000
49		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the  
 2 contrary, for services and expenses  
 3 related to the administration and opera-  
 4 tion of the New York state racing fan  
 5 advisory council, providing that moneys  
 6 hereby appropriated shall be available to  
 7 the program net of refunds, rebates,  
 8 reimbursements, credits, repayments,  
 9 and/or disallowances (47711).

10	Supplies and materials (57000) .....	5,000
11	Travel (54000) .....	10,000
12	Contractual services (51000) .....	85,000
13		-----
14	Total amount available .....	100,000
15		-----

16 INTERACTIVE FANTASY SPORTS PROGRAM ..... 320,000  
 17 .....

18 Special Revenue Funds - Other  
 19 Interactive Fantasy Sports Fund  
 20 Fantasy Sports Administration Account - 24951

21 Notwithstanding any provision of law to the  
 22 contrary, for services and expenses  
 23 related to the administration and opera-  
 24 tion of the regulation of interactive  
 25 fantasy sports program, providing that  
 26 moneys hereby appropriated shall be avail-  
 27 able to the program net of refunds,  
 28 rebates, reimbursements, credits, repay-  
 29 ments, and/or disallowances.

30 Notwithstanding any provision of law to the  
 31 contrary, the money hereby appropriated  
 32 may not be, in whole or in part, inter-  
 33 changed with any other appropriation with-  
 34 in the state gaming commission, except  
 35 those appropriations that fund activities  
 36 related to the state regulation of inter-  
 37 active fantasy sports program.

38 Notwithstanding any other provision of law  
 39 to the contrary, any of the amounts appro-  
 40 priated herein may be increased or  
 41 decreased by interchange or transfer,  
 42 without limit, with any appropriation of  
 43 any other department, agency or public  
 44 authority or by transfer or suballocation  
 45 to any department, agency or public  
 46 authority with the approval of the direc-  
 47 tor of the budget.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (47713).

11	Personal service--regular (50100) .....	100,000
12	Contractual services (51000) .....	150,000
13	Fringe benefits (60000) .....	65,000
14	Indirect costs (58800) .....	5,000
15		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	103,722,000	0
4 Special Revenue Funds - Federal ....	14,230,000	21,438,000
5 Special Revenue Funds - Other .....	18,252,000	0
6 Enterprise Funds .....	17,828,000	0
7 Internal Service Funds .....	862,440,000	0
8 Fiduciary Funds .....	750,000	0
9	-----	-----
10 All Funds .....	1,017,222,000	21,438,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 37,795,000

- 14
- 15 Internal Service Funds
- 16 Centralized Services Account
- 17 Business Services Center Account - 55022

18 For services and expenses related to the  
 19 business services center program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2020-21 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (26238).

30 Personal service--regular (50100) .....	32,455,000
31 Temporary service (50200) .....	40,000
32 Holiday/overtime compensation (50300) .....	300,000
33 Supplies and materials (57000) .....	25,000
34 Travel (54000) .....	10,000
35 Contractual services (51000) .....	4,930,000
36 Equipment (56000) .....	35,000
37	-----
38 Program account subtotal .....	37,795,000
39	-----

40 CURATORIAL SERVICES PROGRAM ..... 750,000

- 41
- 42 Fiduciary Funds
- 43 Miscellaneous New York State Agency Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the  
3 operation of the empire state plaza art  
4 commission in accordance with article 4 of  
5 the arts and cultural affairs law (26227).

6 Contractual services (51000) ..... 500,000  
7 .....  
8 Program account subtotal ..... 500,000  
9 .....

10 Fiduciary Funds  
11 Miscellaneous New York State Agency Fund  
12 Executive Mansion Trust Account - 60600

13 For services and expenses related to the  
14 operation of the executive mansion trust  
15 in accordance with article 54 of the arts  
16 and cultural affairs law (26228).

17 Contractual services (51000) ..... 250,000  
18 .....  
19 Program account subtotal ..... 250,000  
20 .....

21 DESIGN AND CONSTRUCTION PROGRAM ..... 80,484,000  
22 .....

23 Internal Service Funds  
24 Centralized Services Account  
25 Design and Construction Account - 55010

26 For services and expenses related to the  
27 design and construction program.  
28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2020-21 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (26211).

38 Personal service--regular (50100) ..... 28,262,000  
39 Temporary service (50200) ..... 14,000  
40 Holiday/overtime compensation (50300) ..... 223,000  
41 Supplies and materials (57000) ..... 494,000  
42 Travel (54000) ..... 1,285,000  
43 Contractual services (51000) ..... 32,566,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Equipment (56000) .....	621,000
2	Fringe benefits (60000) .....	16,222,000
3	Indirect costs (58800) .....	797,000
4		-----
5	EXECUTIVE DIRECTION PROGRAM .....	220,751,000
6		-----

7 General Fund  
 8 State Purposes Account - 10050

9 For services and expenses related to the  
 10 executive direction program.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81031).

21	Personal service--regular (50100) .....	14,545,000
22	Temporary service (50200) .....	109,000
23	Holiday/overtime compensation (50300) .....	100,000
24	Supplies and materials (57000) .....	95,000
25	Travel (54000) .....	50,000
26	Contractual services (51000) .....	5,934,000
27	Equipment (56000) .....	265,000
28		-----
29	Total amount available .....	21,098,000
30		-----

31 For payments related to the new headquarters  
 32 for the department of audit and control,  
 33 the New York state and local employees'  
 34 retirement system and the New York state  
 35 and local police and fire retirement  
 36 system.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2020-21 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated (26231).

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100) .....	471,000
7	Contractual services (51000) .....	100,000
8		-----
9	Total amount available .....	571,000
10		-----
11	Program account subtotal .....	22,837,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Cuba Lake Management Account - 22124	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Contractual services (51000) .....	386,000
19		-----
20	Program account subtotal .....	386,000
21		-----
22	Enterprise Funds	
23	Agencies Enterprise Fund	
24	Asset Preservation Account - 50322	
25	For services and expenses related to the	
26	executive direction program (81031).	
27	Supplies and materials (57000) .....	16,000
28	Contractual services (51000) .....	509,000
29		-----
30	Program account subtotal .....	525,000
31		-----
32	Enterprise Funds	
33	Agencies Enterprise Fund	
34	Plaza Special Events Account	
35	For services and expenses related to the	
36	executive direction program (81031).	
37	Temporary service (50200) .....	200,000
38	Supplies and materials (57000) .....	12,000
39	Travel (54000) .....	8,000
40	Contractual services (51000) .....	1,713,000
41	Equipment (56000) .....	9,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	114,000
2	Indirect costs (58800) .....	6,000
3		-----
4	Program account subtotal .....	2,062,000
5		-----
6	Internal Service Funds	
7	Centralized Services Account	
8	Energy Account - 55008	
9	For services and expenses related to the	
10	purchase and delivery of energy for state	
11	agencies, pursuant to chapter 410 of the	
12	laws of 2009 (26229).	
13	Supplies and materials (57000) .....	90,000,000
14		-----
15	Program account subtotal .....	90,000,000
16		-----
17	Internal Service Funds	
18	Centralized Services Account	
19	Executive Direction Account - 55001	
20	For services and expenses related to the	
21	executive direction program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2020-21 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (81031).	
32	Personal service--regular (50100) .....	4,842,000
33	Supplies and materials (57000) .....	52,389,000
34	Travel (54000) .....	247,000
35	Contractual services (51000) .....	44,543,000
36	Equipment (56000) .....	107,000
37	Fringe benefits (60000) .....	2,675,000
38	Indirect costs (58800) .....	138,000
39		-----
40	Program account subtotal .....	104,941,000
41		-----
42	PROCUREMENT PROGRAM .....	534,300,000
43		-----
44	General Fund	



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 State Purposes Account - 10050

2 For services and expenses related to the  
3 procurement program.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2020-21 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (26212).

14	Personal service--regular (50100) .....	8,832,000
15	Holiday/overtime compensation (50300) .....	27,000
16	Supplies and materials (57000) .....	28,000
17	Travel (54000) .....	39,000
18	Contractual services (51000) .....	311,000
19	Equipment (56000) .....	60,000
20		-----
21	Program account subtotal .....	9,297,000
22		-----

23 Special Revenue Funds - Federal  
24 Federal Miscellaneous Operating Grants Funds  
25 Environmental Projects Account - 25300

26 For services and expenses related to envi-  
27 ronmental projects, including but not  
28 limited to training, research and techni-  
29 cal assistance and demonstration projects,  
30 personal services, fringe benefits and  
31 indirect costs (26212).

32	Nonpersonal service (57050) .....	500,000
33		-----
34	Program account subtotal .....	500,000
35		-----

36 Special Revenue Funds - Federal  
37 Federal USDA-Food and Nutrition Services Fund  
38 Emergency Assistance-OGS-9461 Account - 25025

39 For services and expenses related to the  
40 temporary emergency feeding assistance  
41 program (26213).

42	Nonpersonal service (57050) .....	10,865,000
43		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 10,865,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal USDA-Food and Nutrition Services Fund  
5 Federal Food and Nutrition Services Account - 25025

6 For services and expenses related to state  
7 administrative costs for the national  
8 lunch program (26214).

9 Nonpersonal service (57050) ..... 2,865,000  
10 .....

11 Program account subtotal ..... 2,865,000  
12 .....

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Standards and Purchase Account - 22019

16 For services and expenses related to the  
17 procurement program.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2020-21 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (26212).

28 Personal service--regular (50100) ..... 751,000  
29 Temporary service (50200) ..... 10,000  
30 Holiday/overtime compensation (50300) ..... 10,000  
31 Supplies and materials (57000) ..... 320,000  
32 Travel (54000) ..... 87,000  
33 Contractual services (51000) ..... 4,101,000  
34 Equipment (56000) ..... 20,000  
35 Fringe benefits (60000) ..... 439,000  
36 Indirect costs (58800) ..... 21,000  
37 .....

38 Program account subtotal ..... 5,759,000  
39 .....

40 Internal Service Funds  
41 Centralized Services Account  
42 Enterprise Contracting Account - 55020

43 For services and expenses related to the  
44 procurement program.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26212).

11	Personal service--regular (50100) .....	600,000
12	Supplies and materials (57000) .....	1,000,000
13	Travel (54000) .....	250,000
14	Contractual services (51000) .....	476,824,000
15	Equipment (56000) .....	2,000,000
16	Fringe benefits (60000) .....	341,000
17	Indirect costs (58800) .....	17,000
18		-----
19	Program account subtotal .....	481,032,000
20		-----

21 Internal Service Funds  
 22 Centralized Services Account  
 23 Standards and Purchase Account - 55002

24 For services and expenses related to the  
 25 procurement program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2020-21 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (26212).

36	Personal service--regular (50100) .....	3,100,000
37	Temporary service (50200) .....	180,000
38	Holiday/overtime compensation (50300) .....	58,000
39	Supplies and materials (57000) .....	1,215,000
40	Travel (54000) .....	156,000
41	Contractual services (51000) .....	14,910,000
42	Equipment (56000) .....	2,562,000
43	Fringe benefits (60000) .....	1,717,000
44	Indirect costs (58800) .....	84,000
45		-----
46	Program account subtotal .....	23,982,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 143,142,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses related to the  
6 real property management and development  
7 program.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the direc-  
17 tor of the budget.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2020-21 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (26201).

28 Personal service--regular (50100) ..... 16,211,000  
29 Temporary service (50200) ..... 2,221,000  
30 Holiday/overtime compensation (50300) ..... 1,319,000  
31 Supplies and materials (57000) ..... 37,677,000  
32 Travel (54000) ..... 109,000  
33 Contractual services (51000) ..... 13,505,000  
34 Equipment (56000) ..... 546,000  
35 .....

36 Program account subtotal ..... 71,588,000  
37 .....

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Building Administration Account - 22005

41 For services and expenses related to the  
42 real property management and development  
43 program.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority and the IT Interchange  
47 and Transfer Authority as defined in the

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated (26201).

7 Supplies and materials (57000) ..... 4,000  
8 Travel (54000) ..... 22,000  
9 Contractual services (51000) ..... 12,081,000  
10 .....  
11 Program account subtotal ..... 12,107,000  
12 .....

13 Enterprise Funds  
14 Agencies Enterprise Fund  
15 Convention Center Account - 50318

16 For services and expenses related to the  
17 real property management and development  
18 program (26201).

19 Personal service--regular (50100) ..... 664,000  
20 Temporary service (50200) ..... 60,000  
21 Holiday/overtime compensation (50300) ..... 65,000  
22 Supplies and materials (57000) ..... 96,000  
23 Travel (54000) ..... 9,000  
24 Contractual services (51000) ..... 868,000  
25 Equipment (56000) ..... 24,000  
26 Fringe benefits (60000) ..... 332,000  
27 Indirect costs (58800) ..... 16,000  
28 .....  
29 Program account subtotal ..... 2,134,000  
30 .....

31 Enterprise Funds  
32 Agencies Enterprise Fund  
33 Empire State Plaza Visitors Center and Gift Shop Account  
34 - 50327

35 For services and expenses related to the  
36 real property management and development  
37 program (26201).

38 Personal service--regular (50100) ..... 42,000  
39 Temporary service (50200) ..... 65,000  
40 Supplies and materials (57000) ..... 1,000  
41 Contractual services (51000) ..... 330,000  
42 Fringe benefits (60000) ..... 62,000  
43 Indirect costs (58800) ..... 3,000  
44 .....

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 503,000  
2 -----

3 Enterprise Funds  
4 Agencies Enterprise Fund  
5 Parking Services Account

6 For services and expenses related to the  
7 real property management and development  
8 program.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2020-21 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (26201).

19 Personal service--regular (50100) ..... 2,697,000  
20 Temporary service (50200) ..... 765,000  
21 Holiday/overtime compensation (50300) ..... 348,000  
22 Supplies and materials (57000) ..... 154,000  
23 Travel (54000) ..... 2,000  
24 Contractual services (51000) ..... 5,400,000  
25 Equipment (56000) ..... 169,000  
26 Fringe benefits (60000) ..... 2,706,000  
27 Indirect costs (58800) ..... 200,000  
28 -----

29 Program account subtotal ..... 12,441,000  
30 -----

31 Enterprise Funds  
32 Agencies Enterprise Fund  
33 Solid Waste Account

34 For services and expenses related to the  
35 real property management and development  
36 program.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2020-21 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated (26201).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Temporary service (50200) .....	100,000
2	Contractual services (51000) .....	5,000
3	Fringe benefits (60000) .....	55,000
4	Indirect costs (58800) .....	3,000
5		-----
6	Program account subtotal .....	163,000
7		-----

- 8 Internal Service Funds
- 9 Centralized Services Account
- 10 Building Administration Account - 55004

11 For services and expenses related to the  
 12 real property management and development  
 13 program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2020-21 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (26201).

24	Personal service--regular (50100) .....	1,946,000
25	Temporary service (50200) .....	119,000
26	Holiday/overtime compensation (50300) .....	213,000
27	Supplies and materials (57000) .....	2,783,000
28	Travel (54000) .....	10,000
29	Contractual services (51000) .....	37,616,000
30	Equipment (56000) .....	161,000
31	Fringe benefits (60000) .....	1,295,000
32	Indirect costs (58800) .....	63,000
33		-----
34	Program account subtotal .....	44,206,000
35		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the temporary emergency feeding  
7 assistance program (26213).

8 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$10,865,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses related to the temporary emergency feeding  
11 assistance program (26213).

12 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$5,527,000)

13 By chapter 50, section 1, of the laws of 2017:

14 For services and expenses related to the temporary emergency feeding  
15 assistance program (26213).

16 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$3,809,000)

17 Special Revenue Funds - Federal

18 Federal USDA-Food and Nutrition Services Fund

19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to state administrative costs for  
22 the national lunch program (26214).

23 Nonpersonal service (57050) ... 2,865,000 ..... (re. \$1,237,000)





DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	475,555,000	0
4 Special Revenue Funds - Federal ....	1,626,246,000	3,483,391,438
5 Special Revenue Funds - Other .....	404,669,000	300,955,000
6	-----	-----
7 All Funds .....	2,506,470,000	3,784,346,438
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 199,622,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of addiction services and  
 25 supports with the approval of the director  
 26 of the budget, who shall file such  
 27 approval with the department of audit and  
 28 control and copies thereof with the chair-  
 29 man of the senate finance committee and  
 30 the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v. Pater-  
 40 son.

41 Notwithstanding any law to the contrary, no  
 42 funds under this appropriation shall be  
 43 available for certification or payment  
 44 until (i) the legislature has finally  
 45 acted upon the appropriations for the  
 46 department of health contained in the aid

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 to localities budget bill, and (ii) the  
2 director of the budget has determined that  
3 those aid to localities appropriations as  
4 finally acted on by the legislature are  
5 sufficient for the ensuing fiscal year.

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer,  
10 without limit, with any appropriation of  
11 any other department, agency or public  
12 authority or by transfer or suballocation  
13 to any department, agency or public  
14 authority with the approval of the direc-  
15 tor of the budget.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2020-21 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (81001).

26	Personal service--regular (50100) .....	110,938,000
27	Temporary service (50200) .....	329,000
28	Holiday/overtime compensation (50300) .....	1,893,000
29	Supplies and materials (57000) .....	6,498,000
30	Travel (54000) .....	1,898,000
31	Contractual services (51000) .....	30,411,000
32	Equipment (56000) .....	2,024,000
33		-----
34	Total amount available .....	153,991,000
35		-----

36 For services and expenses related to the New  
37 York state donor registry (26633).

38	Personal service--regular (50100) .....	82,000
39	Supplies and materials (57000) .....	40,000
40	Contractual services (51000) .....	28,000
41		-----
42	Total amount available .....	150,000
43		-----

44 For suballocation to the office of children  
45 and family services through a memorandum  
46 of understanding with the AIDS institute,  
47 for services and expenses related to HIV  
48 policy development and training (29683).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Personal service--regular (50100) ..... 135,000  
 2 .....  
 3 For suballocation to the state education  
 4 department through a memorandum of under-  
 5 standing with the AIDS institute, for  
 6 services and expenses of the provision of  
 7 HIV/AIDS/sexual health education by  
 8 regional training coordinators for staff  
 9 in elementary and secondary schools  
 10 (29682).  
 11 Contractual services (51000) ..... 180,000  
 12 .....  
 13 For services and expenses related to the  
 14 emergency preparedness - stockpile  
 15 (26629).  
 16 Contractual services (51000) ..... 1,200,000  
 17 .....  
 18 For services and expenses related to osteo-  
 19 porosis prevention (26630).  
 20 Contractual services (51000) ..... 31,000  
 21 .....  
 22 For services and expenses related to health  
 23 information technology program (26632).  
 24 Contractual services (51000) ..... 167,000  
 25 .....  
 26 For services and expenses for a statewide  
 27 campaign to promote awareness of the New  
 28 York state donor registry to increase  
 29 organ and tissue donation (26943).  
 30 Contractual services (51000) ..... 116,000  
 31 .....  
 32 For services and expenses related to the  
 33 operation of the incident reporting system  
 34 (NYPORTS) (26634).  
 35 Contractual services (51000) ..... 591,000  
 36 .....  
 37 For services and expenses for patient health  
 38 information and quality improvement initi-  
 39 atives (26635).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	174,000
2		-----
3	For services and expenses related to testing	
4	for adrenoleukodystrophy (ALD) (26636).	
5	Contractual services (51000) .....	110,000
6		-----
7	For suballocation to the office of mental	
8	health for services and expenses for	
9	surveys of psychiatric residential treat-	
10	ment facilities (29678).	
11	Personal service--regular (50100) .....	115,000
12	Supplies and materials (57000) .....	16,000
13	Travel (54000) .....	45,000
14	Equipment (56000) .....	70,000
15		-----
16	Total amount available .....	246,000
17		-----
18	For services and expenses related to the	
19	home health aide registry (29677).	
20	Personal service--regular (50100) .....	270,000
21	Supplies and materials (57000) .....	1,000
22	Travel (54000) .....	1,000
23	Contractual services (51000) .....	1,512,000
24	Equipment (56000) .....	16,000
25		-----
26	Total amount available .....	1,800,000
27		-----
28	For services and expenses related to crimi-	
29	nal history background checks for adult	
30	care facilities (26899).	
31	Contractual services (51000) .....	1,300,000
32		-----
33	Program account subtotal .....	160,191,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Health and Human Services Fund	
37	Federal Block Grant Account - 25183	
38	For various health prevention, diagnostic,	
39	detection and treatment services (26983).	
40	Personal service (50000) .....	3,195,000
41	Nonpersonal service (57050) .....	1,703,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Fringe benefits (60090) .....	1,758,000
2	Indirect costs (58850) .....	224,000
3		-----
4	Program account subtotal .....	6,880,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Child and Adult Care Food Account - 25022	
9	For various food and nutritional services	
10	(26969).	
11	Personal service (50000) .....	500,000
12	Nonpersonal service (57050) .....	300,000
13	Fringe benefits (60090) .....	325,000
14	Indirect costs (58850) .....	50,000
15		-----
16	Program account subtotal .....	1,175,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal USDA-Food and Nutrition Services Fund	
20	Federal Food and Nutrition Services Account - 25022	
21	For various food and nutritional services	
22	(26984).	
23	Personal service (50000) .....	1,500,000
24	Nonpersonal service (57050) .....	640,000
25	Fringe benefits (60090) .....	909,000
26	Indirect costs (58850) .....	84,000
27		-----
28	Program account subtotal .....	3,133,000
29		-----
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Technology Transfer Account - 20118	
33	For services and expenses related to the	
34	department of health's patent and technol-	
35	ogy transfer program. The department of	
36	health may receive and deposit revenue	
37	from the sale and licensing of inventions	
38	pursuant to a technology and patent trans-	
39	fer policy established in accordance with	
40	section 64-a of the public officers law.	
41	Notwithstanding any other provision of law,	
42	these funds may be used for payments to	
43	Health Research, Inc. as reimbursement for	
44	expenses incurred in its patent and tech-	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 nology transfer operations, to support  
 2 research, training, and infrastructure  
 3 development in the department's research  
 4 facilities, and for payments to inventors.  
 5 The moneys hereby appropriated shall be  
 6 available for liabilities heretofore and  
 7 hereafter to accrue (81001).

8 Contractual services (51000) ..... 28,000  
 9 .....  
 10 Program account subtotal ..... 28,000  
 11 .....

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Administration Program Account - 21982

15 For services and expenses, including indi-  
 16 rect costs, related to the administration  
 17 program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2020-21 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28 Personal service--regular (50100) ..... 4,318,000  
 29 Holiday/overtime compensation (50300) ..... 50,000  
 30 Supplies and materials (57000) ..... 3,000  
 31 Travel (54000) ..... 10,000  
 32 Contractual services (51000) ..... 6,924,000  
 33 Fringe benefits (60000) ..... 2,840,000  
 34 Indirect costs (58800) ..... 136,000  
 35 .....  
 36 Program account subtotal ..... 14,281,000  
 37 .....

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Health-SPARCS Account - 21902

41 For all services and expenses, including  
 42 indirect costs, related to the statewide  
 43 planning and research cooperative system.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the  
 2 2020-21 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (81001).

8	Personal service--regular (50100) .....	1,119,000
9	Holiday/overtime compensation (50300) .....	10,000
10	Supplies and materials (57000) .....	35,000
11	Travel (54000) .....	7,000
12	Contractual services (51000) .....	3,627,000
13	Equipment (56000) .....	10,000
14	Fringe benefits (60000) .....	716,000
15	Indirect costs (58800) .....	34,000
16		-----
17	Program account subtotal .....	5,558,000
18		-----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Professional Medical Conduct Account - 22088

22 For services and expenses, including indi-  
 23 rect costs, related to the professional  
 24 medical conduct program.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2020-21 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (81001).

35	Personal service--regular (50100) .....	3,780,000
36	Holiday/overtime compensation (50300) .....	10,000
37	Supplies and materials (57000) .....	45,000
38	Travel (54000) .....	35,000
39	Contractual services (51000) .....	388,000
40	Equipment (56000) .....	1,000
41	Fringe benefits (60000) .....	2,230,000
42	Indirect costs (58800) .....	103,000
43		-----
44	Program account subtotal .....	6,592,000
45		-----

46 Special Revenue Funds - Other  
 47 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Vital Records Management Account - 22103

2 For services and expenses including the  
3 collection of increased fees related to  
4 the vital records program.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2020-21 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (81001).

15	Personal service--regular (50100) .....	744,000
16	Holiday/overtime compensation (50300) .....	10,000
17	Supplies and materials (57000) .....	55,000
18	Travel (54000) .....	3,000
19	Contractual services (51000) .....	465,000
20	Equipment (56000) .....	8,000
21	Fringe benefits (60000) .....	476,000
22	Indirect costs (58800) .....	23,000
23		-----
24	Program account subtotal .....	1,784,000
25		-----

26 AIDS INSTITUTE PROGRAM ..... 600,000  
27 -----

28 Special Revenue Funds - Federal  
29 Federal Health and Human Services Fund  
30 SAMHSA Account - 25170

31 For services and expenses to provide train-  
32 ing and resources to first responders and  
33 members of other key community sectors at  
34 the state, tribal and local governmental  
35 levels related to emergency treatment of  
36 suspected opioid overdose (26847).

37 Nonpersonal service (57050) ..... 600,000  
38 -----

39 CENTER FOR COMMUNITY HEALTH PROGRAM ..... 175,547,000  
40 -----

41 Special Revenue Funds - Federal  
42 Federal Education Fund  
43 Individuals with Disabilities-Part C Account - 25214



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 For activities related to a handicapped  
 12 infants and toddlers program (26837).

13	Personal service (50000) .....	5,000,000
14	Nonpersonal service (57050) .....	18,449,000
15	Fringe benefits (60090) .....	2,700,000
16	Indirect costs (58850) .....	1,100,000
17		-----
18	Program account subtotal .....	27,249,000
19		-----

20 Special Revenue Funds - Federal  
 21 Federal Health and Human Services Fund  
 22 Federal Block Grant Account - 25183

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the direc-  
 32 tor of the budget.

33 For various health prevention, diagnostic,  
 34 detection and treatment services. The  
 35 amounts appropriated pursuant to such  
 36 appropriation may be suballocated to other  
 37 state agencies or accounts for expendi-  
 38 tures incurred in the operation of  
 39 programs funded by such appropriation  
 40 subject to the approval of the director of  
 41 the budget (26989).

42	Personal service (50000) .....	11,702,000
43	Nonpersonal service (57050) .....	6,147,000
44	Fringe benefits (60090) .....	6,635,000
45	Indirect costs (58850) .....	807,000
46		-----
47	Program account subtotal .....	25,291,000
48		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Health, Education and Human Services Account -  
 4 25148

5 Notwithstanding any other provision of law  
 6 to the contrary, any of the amounts appro-  
 7 priated herein may be increased or  
 8 decreased by interchange or transfer,  
 9 without limit, with any appropriation of  
 10 any other department, agency or public  
 11 authority or by transfer or suballocation  
 12 to any department, agency or public  
 13 authority with the approval of the direc-  
 14 tor of the budget.

15 For various health prevention, diagnostic,  
 16 detection and treatment services. The  
 17 amounts appropriated pursuant to such  
 18 appropriation may be suballocated to other  
 19 state agencies or accounts for expendi-  
 20 tures incurred in the operation of  
 21 programs funded by such appropriation  
 22 subject to the approval of the director of  
 23 the budget (26988).

24	Personal service (50000) .....	12,790,000
25	Nonpersonal service (57050) .....	10,470,000
26	Fringe benefits (60090) .....	7,765,000
27	Indirect costs (58850) .....	3,050,000
28		-----
29	Program account subtotal .....	34,075,000
30		-----

31 Special Revenue Funds - Federal  
 32 Federal USDA-Food and Nutrition Services Fund  
 33 Child and Adult Care Food Account - 25022

34 Notwithstanding any other provision of law  
 35 to the contrary, any of the amounts appro-  
 36 priated herein may be increased or  
 37 decreased by interchange or transfer,  
 38 without limit, with any appropriation of  
 39 any other department, agency or public  
 40 authority or by transfer or suballocation  
 41 to any department, agency or public  
 42 authority with the approval of the direc-  
 43 tor of the budget.

44 For various food and nutritional services  
 45 (26985).

46	Personal service (50000) .....	4,848,000
47	Nonpersonal service (57050) .....	2,921,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Fringe benefits (60090) ..... 2,667,000  
 2 Indirect costs (58850) ..... 639,000  
 3 .....  
 4 Program account subtotal ..... 11,075,000  
 5 .....

6 Special Revenue Funds - Federal  
 7 Federal USDA-Food and Nutrition Services Fund  
 8 Federal Food and Nutrition Services Account - 25022

9 Notwithstanding any other provision of law  
 10 to the contrary, any of the amounts appro-  
 11 priated herein may be increased or  
 12 decreased by interchange or transfer,  
 13 without limit, with any appropriation of  
 14 any other department, agency or public  
 15 authority or by transfer or suballocation  
 16 to any department, agency or public  
 17 authority with the approval of the direc-  
 18 tor of the budget.  
 19 For various food and nutritional services.  
 20 A portion of this appropriation may be  
 21 suballocated to other state agencies  
 22 (26986).

23 Personal service (50000) ..... 26,284,000  
 24 Nonpersonal service (57050) ..... 25,104,000  
 25 Fringe benefits (60090) ..... 14,457,000  
 26 Indirect costs (58850) ..... 1,982,000  
 27 .....  
 28 Program account subtotal ..... 67,827,000  
 29 .....

30 Special Revenue Funds - Federal  
 31 Federal USDA-Food and Nutrition Services Fund  
 32 Women, Infants, and Children (WIC) Civil Monetary  
 33 Account - 25035

34 For services and expenses of the department  
 35 of health related to the special supple-  
 36 mental nutrition program for women,  
 37 infants and children (29974).

38 Nonpersonal service (57050) ..... 5,000,000  
 39 .....  
 40 Program account subtotal ..... 5,000,000  
 41 .....

42 Special Revenue Funds - Other  
 43 HCRA Resources Fund  
 44 Tobacco Control and Cancer Services Account - 20801

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 tobacco control and cancer services  
 3 programs authorized pursuant to sections  
 4 2807-r and 1399-ii of the public health  
 5 law.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2020-21 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (26813).

16	Personal service--regular (50100) .....	2,159,000
17	Holiday/overtime compensation (50300) .....	6,000
18	Supplies and materials (57000) .....	10,000
19	Travel (54000) .....	45,000
20	Contractual services (51000) .....	76,000
21	Equipment (56000) .....	30,000
22	Fringe benefits (60000) .....	1,370,000
23	Indirect costs (58800) .....	680,000
24		-----
25	Program account subtotal .....	4,376,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Cable Television Account - 21971

30 For services and expenses related to public  
 31 service education, with specific emphasis  
 32 on public health issues.  
 33 Notwithstanding any other law, rule or regu-  
 34 lation to the contrary, expenses of the  
 35 department of health public service educa-  
 36 tion program incurred pursuant to appro-  
 37 priations from the cable television  
 38 account of the state miscellaneous special  
 39 revenue funds shall be deemed expenses of  
 40 the department of public service. No later  
 41 than August 15, 2019, the commissioner of  
 42 the department of health shall submit an  
 43 accounting of expenses in the 2018-19  
 44 fiscal year to the chair of the public  
 45 service commission for the chair's review  
 46 pursuant to the provisions of section 217  
 47 of the public service law.  
 48 Notwithstanding any other provision of law  
 49 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2020-21 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (26813).

9 Contractual services (51000) ..... 454,000  
 10 .....  
 11 Program account subtotal ..... 454,000  
 12 .....

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 CSFP Salvage Account - 22159

16 For services and expenses of the department  
 17 of health related to the commodity supple-  
 18 mental food program.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2020-21 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (26813).

29 Contractual services (51000) ..... 25,000  
 30 .....  
 31 Program account subtotal ..... 25,000  
 32 .....

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Drive Out Diabetes Research and Education Account -  
 36 22035

37 For diabetes research and education pursuant  
 38 to chapter 339 of the laws of 2001.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2020-21 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully  
2 stated (26813).

3 Contractual services (51000) ..... 100,000  
4 .....  
5 Program account subtotal ..... 100,000  
6 .....

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Tobacco Enforcement and Education Account - 22105

10 For services and expenses related to tobacco  
11 enforcement, education and related activ-  
12 ities, pursuant to chapter 162 of the laws  
13 of 2002.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2020-21 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (26813).

24 Contractual services (51000) ..... 75,000  
25 .....  
26 Program account subtotal ..... 75,000  
27 .....

28 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 26,873,000  
29 .....

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Federal Block Grant CEH Account - 25170

33 For various health prevention, diagnostic,  
34 detection and treatment services (26990).

35 Personal service (50000) ..... 600,000  
36 Nonpersonal service (57050) ..... 265,000  
37 Fringe benefits (60090) ..... 752,000  
38 Indirect costs (58850) ..... 56,000  
39 .....  
40 Program account subtotal ..... 1,673,000  
41 .....

42 Special Revenue Funds - Federal  
43 Federal Health and Human Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Federal Block Grant Account - 25183

2 For services and expenses of various health  
3 prevention, diagnostic, detection and  
4 treatment services (26991).

5 Personal service (50000) ..... 3,268,000  
6 Nonpersonal service (57050) ..... 1,742,000  
7 Fringe benefits (60090) ..... 1,873,000  
8 Indirect costs (58850) ..... 229,000  
9 .....

10 Program account subtotal ..... 7,112,000  
11 .....

12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Federal Environmental Protection Agency Grants Account -  
15 25467

16 For various environmental projects including  
17 suballocation for the department of envi-  
18 ronmental conservation (26992).

19 Personal service (50000) ..... 4,657,000  
20 Nonpersonal service (57050) ..... 2,485,000  
21 Fringe benefits (60090) ..... 2,235,000  
22 Indirect costs (58850) ..... 326,000  
23 .....

24 Program account subtotal ..... 9,703,000  
25 .....

26 Special Revenue Funds - Other  
27 Clean Air Fund  
28 Operating Permit Program Account - 21451

29 For services and expenses of the department  
30 of health in developing, implementing and  
31 operating the operating permit program  
32 (26844).

33 Personal service--regular (50100) ..... 416,000  
34 Holiday/overtime compensation (50300) ..... 5,000  
35 Supplies and materials (57000) ..... 4,000  
36 Travel (54000) ..... 5,000  
37 Contractual services (51000) ..... 25,000  
38 Equipment (56000) ..... 8,000  
39 Fringe benefits (60000) ..... 185,000  
40 Indirect costs (58800) ..... 126,000  
41 .....

42 Program account subtotal ..... 774,000  
43 .....

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Low Level Radioactive Waste Account - 21066

4 For services and expenses of the low-level  
 5 radioactive waste siting program.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2020-21 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (26844).

16	Personal service--regular (50100) .....	543,000
17	Holiday/overtime compensation (50300) .....	6,000
18	Supplies and materials (57000) .....	32,000
19	Travel (54000) .....	30,000
20	Contractual services (51000) .....	95,000
21	Equipment (56000) .....	40,000
22	Fringe benefits (60000) .....	353,000
23	Indirect costs (58800) .....	17,000
24		-----
25	Total amount available .....	1,116,000
26		-----

27 For suballocation to the energy research and  
 28 development authority, pursuant to chapter  
 29 673 of the laws of 1986, as amended by  
 30 chapters 368 and 913 of the laws of 1990.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2020-21 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (29776).

41	Contractual services (51000) .....	150,000
42		-----
43	Program account subtotal .....	1,266,000
44		-----

45 Special Revenue Funds - Other  
 46 Environmental Protection and Oil Spill Compensation Fund



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Environmental Protection and Oil Spill Compensation  
2 Account - 21202

3 For services and expenses related to the oil  
4 spill relocation network program.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2020-21 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (26844).

15	Personal service--regular (50100) .....	209,000
16	Holiday/overtime compensation (50300) .....	2,000
17	Supplies and materials (57000) .....	6,000
18	Travel (54000) .....	1,000
19	Contractual services (51000) .....	14,000
20	Equipment (56000) .....	1,000
21	Fringe benefits (60000) .....	140,000
22	Indirect costs (58800) .....	6,000
23		-----
24	Program account subtotal .....	379,000
25		-----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Asbestos Safety Training Account - 22009

29 For services and expenses of the asbestos  
30 safety training program.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2020-21 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (26844).

41	Personal service--regular (50100) .....	324,000
42	Holiday/overtime compensation (50300) .....	6,000
43	Supplies and materials (57000) .....	1,000
44	Travel (54000) .....	15,000
45	Contractual services (51000) .....	20,000
46	Equipment (56000) .....	1,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ..... 207,000  
 2 Indirect costs (58800) ..... 8,000  
 3 .....  
 4 Program account subtotal ..... 582,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Occupational Health Clinics Account - 22177

9 For services and expenses of implementing  
 10 and operating a statewide network of occu-  
 11 pational health clinics for diagnostic,  
 12 screening, treatment, referral, and educa-  
 13 tion services.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2020-21 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (26844).

24 Personal service--regular (50100) ..... 423,000  
 25 Holiday/overtime compensation (50300) ..... 1,000  
 26 Supplies and materials (57000) ..... 2,000  
 27 Travel (54000) ..... 8,000  
 28 Equipment (56000) ..... 2,000  
 29 Fringe benefits (60000) ..... 273,000  
 30 Indirect costs (58800) ..... 13,000  
 31 .....  
 32 Program account subtotal ..... 722,000  
 33 .....

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Radiological Health Protection Program Account - 21965

37 For services and expenses related to the  
 38 radiological health protection account.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2020-21 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully  
2 stated (26844).

3	Personal service--regular (50100)	2,365,000
4	Temporary service (50200)	12,000
5	Holiday/overtime compensation (50300)	8,000
6	Supplies and materials (57000)	46,000
7	Travel (54000)	140,000
8	Contractual services (51000)	14,000
9	Equipment (56000)	18,000
10	Fringe benefits (60000)	1,679,000
11	Indirect costs (58800)	80,000
12		-----
13	Program account subtotal	4,362,000
14		-----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Radon Detection Device Account - 21993

18 For services and expenses of the radon  
19 detection device distribution program.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2020-21 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (26844).

30	Contractual services (51000)	200,000
31		-----
32	Program account subtotal	200,000
33		-----

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 Tattoo/Body Piercing Account - 22164

37 For services and expenses related to the  
38 tattoo and body piercing program.

39	Personal service--regular (50100)	10,000
40	Supplies and materials (57000)	3,000
41	Travel (54000)	2,000
42	Contractual services (51000)	28,000
43	Fringe Benefits (60000)	6,000
44	Indirect costs (58800)	1,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 50,000  
2 .....

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Ultraviolet Radiation Device Account - 22197

6 For services and expenses related to the  
7 ultraviolet radiation device program  
8 (26844).

9 Personal service--regular (50100) ..... 10,000  
10 Supplies and materials (57000) ..... 3,000  
11 Travel (54000) ..... 2,000  
12 Contractual services (51000) ..... 28,000  
13 Fringe Benefits (60000) ..... 6,000  
14 Indirect costs (58800) ..... 1,000  
15 .....

16 Program account subtotal ..... 50,000  
17 .....

18 CHILD HEALTH INSURANCE PROGRAM ..... 155,561,000  
19 .....

20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 Children's Health Insurance Account - 25148

23 The money hereby appropriated is available  
24 for payment of aid heretofore accrued or  
25 hereafter accrued.

26 For services and expenses related to the  
27 children's health insurance program  
28 provided pursuant to title XXI of the  
29 federal social security act (26931).

30 Personal service (50000) ..... 48,000,000  
31 Nonpersonal service (57050) ..... 59,600,000  
32 Fringe benefits (60090) ..... 26,400,000  
33 Indirect costs (58850) ..... 3,400,000  
34 .....

35 Total amount available ..... 137,400,000  
36 .....

37 The money hereby appropriated is available  
38 for payment of aid heretofore accrued or  
39 hereafter accrued.

40 For state grants for poison control centers.  
41 Notwithstanding any inconsistent provision  
42 of law, this appropriation shall only be  
43 available for transfer or interchange to  
44 the HCRA resources fund HCRA program

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 account appropriation for state grants for  
 2 poison control centers in the event that  
 3 the director of the budget, in his or her  
 4 sole discretion, authorizes the transfer  
 5 or interchange of the moneys hereby appro-  
 6 priated to the HCRA resources fund HCRA  
 7 program account appropriation for state  
 8 grants for poison control centers,  
 9 provided however, any such interchange or  
 10 transfer for the foregoing purpose shall  
 11 not exceed \$1,100,000 (26667).

12 Nonpersonal service (57050) ..... 1,100,000  
 13 .....  
 14 Program account subtotal ..... 138,500,000  
 15 .....

16 Special Revenue Funds - Other  
 17 HCRA Resources Fund  
 18 Children's Health Insurance Account - 20810

19 The money hereby appropriated is available  
 20 for payment of aid heretofore accrued or  
 21 hereafter accrued.

22 For services and expenses related to the  
 23 children's health insurance program  
 24 authorized pursuant to title 1-A of arti-  
 25 cle 25 of the public health law.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2020-21 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (26931).

36 Personal service--regular (50100) ..... 966,000  
 37 Temporary service (50200) ..... 5,000  
 38 Holiday/overtime compensation (50300) ..... 45,000  
 39 Supplies and materials (57000) ..... 1,000  
 40 Travel (54000) ..... 15,000  
 41 Contractual services (51000) ..... 15,132,000  
 42 Equipment (56000) ..... 1,000  
 43 Fringe benefits (60000) ..... 649,000  
 44 Indirect costs (58800) ..... 247,000  
 45 .....  
 46 Program account subtotal ..... 17,061,000  
 47 .....

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 13,250,000  
2 .....

3 Special Revenue Funds - Other  
4 HCRA Resources Fund  
5 EPIC Premium Account - 20818

6 For services and expenses related to the  
7 elderly pharmaceutical insurance coverage  
8 program (26803).

9 Personal service--regular (50100) ..... 2,050,000  
10 Supplies and materials (57000) ..... 22,000  
11 Travel (54000) ..... 18,000  
12 Contractual services (51000) ..... 10,291,000  
13 Equipment (56000) ..... 11,000  
14 Fringe benefits (60000) ..... 607,000  
15 Indirect costs (58800) ..... 26,000  
16 .....

17 Total amount available ..... 13,025,000  
18 .....

19 For suballocation to the state office for  
20 the aging for the administration of the  
21 elderly pharmaceutical insurance coverage  
22 program.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2020-21 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (29775).

33 Personal service--regular (50100) ..... 225,000  
34 .....

35 Program account subtotal ..... 13,250,000  
36 .....

37 ESSENTIAL PLAN PROGRAM ..... 78,089,000  
38 .....

39 General Fund  
40 State Purposes Account - 10050

41 For services and expenses to support the  
42 administration of the essential plan  
43 program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 The money hereby appropriated is available  
2 for payment of aid heretofore accrued or  
3 hereafter accrued.

4 Notwithstanding any inconsistent provision  
5 of law, the moneys hereby appropriated may  
6 be increased or decreased by interchange  
7 or transfer with any appropriation of the  
8 department of health.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2020-21 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (26940).

19	Personal service--regular (50100) .....	4,674,000
20	Holiday/overtime compensation (50300) .....	18,000
21	Supplies and materials (57000) .....	9,000
22	Travel (54000) .....	20,000
23	Contractual services (51000) .....	73,361,000
24	Equipment (56000) .....	7,000
25		-----

26 HEALTH CARE REFORM ACT PROGRAM ..... 7,370,000  
27 -----

28 Special Revenue Funds - Other  
29 HCRA Resources Fund  
30 HCRA Program Account - 20807

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer,  
35 without limit, with any appropriation of  
36 any other department, agency or public  
37 authority or by transfer or suballocation  
38 to any department, agency or public  
39 authority with the approval of the direc-  
40 tor of the budget.

41 Notwithstanding subdivision 9 of section  
42 2803 of the public health law or any other  
43 provision of law to the contrary, for the  
44 period April 1, 2020 through March 31,  
45 2022, funds appropriated herein shall not  
46 be available for, and the department shall  
47 not conduct, audits for compliance with  
48 limits on working hours for certain

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 members of a hospital's medical staff and  
 2 postgraduate trainees. Provided however,  
 3 if this chapter appropriates funds which  
 4 the director of the budget deems suffi-  
 5 cient to allow the department of health to  
 6 fund such audits, then the provisions of  
 7 this paragraph shall be deemed null and  
 8 void.

9 For services and expenses related to audit-  
 10 ing or payment of audit contracts to  
 11 determine payor and provider compliance  
 12 requirements (29872).

13 Contractual services (51000) ..... 4,720,000  
 14 -----

15 For services and expenses related to the  
 16 pool administration (29869).

17 Contractual services (51000) ..... 2,650,000  
 18 -----

19 INSTITUTIONAL MANAGEMENT PROGRAM ..... 166,448,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Combined Expendable Trust Fund  
 23 Batavia Home Donation Account - 20113

24 For services and expenses of patient bene-  
 25 fits and other activities and other  
 26 services as funded by gifts and donations  
 27 (26966).

28 Supplies and materials (57000) ..... 50,000  
 29 -----  
 30 Program account subtotal ..... 50,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Combined Expendable Trust Fund  
 34 Helen Hayes Hospital Account - 20109

35 For services and expenses of patient bene-  
 36 fits and other activities and services as  
 37 funded by gifts and donations (26966).

38 Supplies and materials (57000) ..... 35,000  
 39 -----  
 40 Program account subtotal ..... 35,000  
 41 -----



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Montrose Donation Account - 20114

4 For services and expenses of patient bene-  
 5 fits and other activities and other  
 6 services as funded by gifts and donations  
 7 (26966).

8 Supplies and materials (57000) ..... 50,000

9 ..... -----

10 Program account subtotal ..... 50,000

11 ..... -----

12 Special Revenue Funds - Other  
 13 Combined Expendable Trust Fund  
 14 Oxford Gifts and Donations Account - 20110

15 For services and expenses of patient bene-  
 16 fits and other activities and services as  
 17 funded by gifts and donations (26966).

18 Supplies and materials (57000) ..... 200,000

19 ..... -----

20 Program account subtotal ..... 200,000

21 ..... -----

22 Special Revenue Funds - Other  
 23 Combined Expendable Trust Fund  
 24 St. Albans Donation Account - 20111

25 For services and expenses of patient bene-  
 26 fits and other activities and other  
 27 services as funded by gifts and donations  
 28 (26966).

29 Supplies and materials (57000) ..... 50,000

30 ..... -----

31 Program account subtotal ..... 50,000

32 ..... -----

33 Special Revenue Funds - Other  
 34 Combined Expendable Trust Fund  
 35 Veterans' Home Assistance Account - 20208

36 For services and expenses for the care and  
 37 maintenance of veterans' homes operated by  
 38 agencies of the state in accordance with  
 39 section 81 of the state finance law.  
 40 Notwithstanding any provision of law,  
 41 rule, or regulation to the contrary, this  
 42 appropriation may be suballocated or

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 transferred to each of the following five  
 2 special revenue funds, and in accordance  
 3 with subdivision 4 of section 81 of the  
 4 state finance law, in an amount equal to  
 5 one fifth of the total receipts: New York  
 6 city veterans' home account, New York  
 7 State home for veterans and their depen-  
 8 dents at Oxford account, New York state  
 9 home for veterans in the Lower-Hudson  
 10 Valley account, the Western New York  
 11 veterans' home account, and the state  
 12 university of New York Long Island veter-  
 13 ans' home account (26966).

14 Supplies and materials (57000) ..... 50,000  
 15 .....  
 16 Program account subtotal ..... 50,000  
 17 .....

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Helen Hayes Hospital Account - 22140

21 For services and expenses of the Helen Hayes  
 22 hospital including an affiliation agree-  
 23 ment contract. Any disbursements from this  
 24 appropriation shall be distributed pursu-  
 25 ant to a written plan prepared by the  
 26 department of health and approved by the  
 27 director of the budget. Up to \$273,846 of  
 28 this amount may be suballocated to the  
 29 department of law for services and  
 30 expenses of a collection unit at Helen  
 31 Hayes hospital.

32 Notwithstanding section 409-c of the public  
 33 health law or any other provision of law  
 34 to the contrary, expenditures authorized  
 35 by this appropriation shall only be avail-  
 36 able if they are made in compliance with  
 37 the provisions of sections 44, 49, 50, 51,  
 38 and 93 of the state finance law.

39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer,  
 43 without limit, with any appropriation of  
 44 any other department, agency or public  
 45 authority or by transfer or suballocation  
 46 to any department, agency or public  
 47 authority with the approval of the direc-  
 48 tor of the budget.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26966).

11	Personal service--regular (50100) .....	34,161,000
12	Temporary service (50200) .....	4,505,000
13	Holiday/overtime compensation (50300) .....	646,000
14	Supplies and materials (57000) .....	5,000,000
15	Travel (54000) .....	32,000
16	Contractual services (51000) .....	15,803,000
17	Equipment (56000) .....	500,000
18	Fringe benefits (60000) .....	2,423,000
19	Indirect costs (58800).....	21,000
20		-----
21	Program account subtotal .....	63,091,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 New York City Veterans' Home Account - 22141

26 For services and expenses of the New York  
 27 city veterans' home. Any disbursements  
 28 from this appropriation shall be distrib-  
 29 uted pursuant to a written plan prepared  
 30 by the department of health and approved  
 31 by the director of the budget. Up to  
 32 \$360,000 of this amount may be suballo-  
 33 cated to the department of law for  
 34 services and expenses of a collection unit  
 35 at the New York city veterans' home for  
 36 the New York state home for veterans and  
 37 their dependents at Oxford, the New York  
 38 city veterans' home, the Western New York  
 39 veterans' home and New York state veter-  
 40 ans' home at Montrose.

41 Notwithstanding section 409-c of the public  
 42 health law or any other provision of law  
 43 to the contrary, expenditures authorized  
 44 by this appropriation shall only be avail-  
 45 able if they are made in compliance with  
 46 the provisions of sections 44, 49, 50, 51,  
 47 and 93 of the state finance law.

48 Notwithstanding any other provision of law  
 49 to the contrary, any of the amounts appro-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 priated herein may be increased or  
2 decreased by interchange or transfer,  
3 without limit, with any appropriation of  
4 any other department, agency or public  
5 authority or by transfer or suballocation  
6 to any department, agency or public  
7 authority with the approval of the direc-  
8 tor of the budget.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2020-21 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (26966).

19	Personal service--regular (50100) .....	15,049,000
20	Holiday/overtime compensation (50300) .....	2,765,000
21	Supplies and materials (57000) .....	2,450,000
22	Travel (54000) .....	16,000
23	Contractual services (51000) .....	7,405,000
24	Equipment (56000) .....	250,000
25	Fringe benefits (60000) .....	7,157,000
26	Indirect costs (58800).....	12,000
27		-----
28	Program account subtotal .....	35,104,000
29		-----

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 New York State Home for Veterans and Their Dependents at  
33 Oxford Account - 22142

34 For services and expenses of the New York  
35 state home for veterans and their depen-  
36 dents at Oxford. Any disbursements from  
37 this appropriation shall be distributed  
38 pursuant to a written plan prepared by the  
39 department of health and approved by the  
40 director of the budget.

41 Notwithstanding section 409-c of the public  
42 health law or any other provision of law  
43 to the contrary, expenditures authorized  
44 by this appropriation shall only be avail-  
45 able if they are made in compliance with  
46 the provisions of sections 44, 49, 50, 51,  
47 and 93 of the state finance law.

48 Notwithstanding any other provision of law  
49 to the contrary, any of the amounts appro-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 priated herein may be increased or  
 2 decreased by interchange or transfer,  
 3 without limit, with any appropriation of  
 4 any other department, agency or public  
 5 authority or by transfer or suballocation  
 6 to any department, agency or public  
 7 authority with the approval of the direc-  
 8 tor of the budget.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2020-21 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated (26966).

19	Personal service--regular (50100) .....	16,840,000
20	Temporary service (50200) .....	367,000
21	Holiday/overtime compensation (50300) .....	1,330,000
22	Supplies and materials (57000) .....	3,434,000
23	Travel (54000) .....	28,000
24	Contractual services (51000) .....	3,689,000
25	Equipment (56000) .....	250,000
26	Fringe benefits (60000).....	182,000
27	Indirect costs (58800).....	9,000
28		-----
29	Program account subtotal .....	26,129,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 New York State Home for Veterans in the Lower-Hudson  
 34 Valley Account - 22144

35 For services and expenses of the New York  
 36 state home for veterans in the lower-Hud-  
 37 son Valley account. Any disbursements from  
 38 this appropriation shall be distributed  
 39 pursuant to a written plan prepared by the  
 40 department of health and approved by the  
 41 director of the budget.

42 Notwithstanding section 409-c of the public  
 43 health law or any other provision of law  
 44 to the contrary, expenditures authorized  
 45 by this appropriation shall only be avail-  
 46 able if they are made in compliance with  
 47 the provisions of sections 44, 49, 50, 51,  
 48 and 93 of the state finance law.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (26966).

21	Personal service--regular (50100) .....	16,470,000
22	Holiday/overtime compensation (50300) .....	2,818,000
23	Supplies and materials (57000) .....	4,582,000
24	Travel (54000) .....	20,000
25	Contractual services (51000) .....	2,954,000
26	Equipment (56000) .....	200,000
27	Fringe benefits (60000).....	216,000
28	Indirect costs (58800).....	11,000
29		-----
30	Program account subtotal .....	27,271,000
31		-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Western New York Veterans' Home Account - 22143

35 For services and expenses of the Western New  
 36 York veterans' home. Any disbursements  
 37 from this appropriation shall be distrib-  
 38 uted pursuant to a written plan prepared  
 39 by the department of health and approved  
 40 by the director of the budget.

41 Notwithstanding section 409-c of the public  
 42 health law or any other provision of law  
 43 to the contrary, expenditures authorized  
 44 by this appropriation shall only be avail-  
 45 able if they are made in compliance with  
 46 the provisions of sections 44, 49, 50, 51,  
 47 and 93 of the state finance law.

48 Notwithstanding any other provision of law  
 49 to the contrary, any of the amounts appro-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 priated herein may be increased or  
 2 decreased by interchange or transfer,  
 3 without limit, with any appropriation of  
 4 any other department, agency or public  
 5 authority or by transfer or suballocation  
 6 to any department, agency or public  
 7 authority with the approval of the direc-  
 8 tor of the budget.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2020-21 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated (26966).

19	Personal service--regular (50100) .....	9,366,000
20	Temporary service (50200) .....	100,000
21	Holiday/overtime compensation (50300) .....	500,000
22	Supplies and materials (57000) .....	1,106,000
23	Travel (54000) .....	20,000
24	Contractual services (51000) .....	3,091,000
25	Equipment (56000) .....	136,000
26	Fringe benefits (60000).....	94,000
27	Indirect costs (58800).....	5,000
28		-----
29	Program account subtotal .....	14,418,000
30		-----
31	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .....	865,312,000
32		-----

33 General Fund  
 34 State Purposes Account - 10050

35 Notwithstanding section 40 of the state  
 36 finance law or any provision of law to the  
 37 contrary, subject to federal approval,  
 38 department of health state funds medicaid  
 39 spending, excluding payments for medical  
 40 services provided at state facilities  
 41 operated by the office of mental health,  
 42 the office for people with developmental  
 43 disabilities and the office of addiction  
 44 services and supports and further exclud-  
 45 ing any payments which are not appropri-  
 46 ated within the department of health, in  
 47 the aggregate, for the period April 1,  
 48 2020 through March 31, 2021, shall not

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 exceed \$23,606,772,000 except as provided  
2 below provided, however, such aggregate  
3 limits may be adjusted by the director of  
4 the budget to account for any changes in  
5 the New York state federal medical assist-  
6 ance percentage amount established pursu-  
7 ant to the federal social security act,  
8 increases in provider revenues, reductions  
9 in local social services district payments  
10 for medical assistance administration,  
11 minimum wage increases, and beginning  
12 April 1, 2013 the operational costs of the  
13 New York state medical indemnity fund,  
14 pursuant to chapter 59 of the laws of  
15 2011, and state costs or savings from the  
16 essential plan. Such projections may be  
17 adjusted by the director of the budget to  
18 account for increased or expedited depart-  
19 ment of health state funds medicaid  
20 expenditures as a result of a natural or  
21 other type of disaster, including a  
22 governmental declaration of emergency.  
23 Provided further however, that notwithstand-  
24 ing any provision of law to the contrary,  
25 if, on or before April 1, 2020, the legis-  
26 lature fails to achieve \$2,500,000,000 in  
27 aggregate savings from the appropriations  
28 enacted as part of any chapters of the  
29 laws of 2020 making appropriations for aid  
30 to localities and/or state operations for  
31 the department of health state funds medi-  
32 caid spending, excluding payments for  
33 medical services provided at state facili-  
34 ties operated by the office of mental  
35 health, the office for people with devel-  
36 opmental disabilities and the office of  
37 addiction services and supports and  
38 further excluding any payments which are  
39 not appropriated within the department of  
40 health, uniform across the board  
41 reductions shall be applied to such appro-  
42 priations to achieve \$2,500,000,000 in  
43 aggregate savings from such appropri-  
44 ations. Provided however, that any such  
45 uniform reductions may be increased or  
46 decreased at the discretion of the direc-  
47 tor of the budget to conform with federal  
48 rules and regulations. To the extent any  
49 individual or entity is otherwise entitled  
50 to any cash disbursement authorized by one  
51 or more of such appropriations or reappro-  
52 priations for the department of health



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 state funds medicaid spending, excluding  
2 payments for medical services provided at  
3 state facilities operated by the office of  
4 mental health, the office for people with  
5 developmental disabilities and the office  
6 of addiction services and supports and  
7 further excluding any payments which are  
8 not appropriated within the department of  
9 health, such entitlement shall be super-  
10 seded and reduced commensurate with any  
11 such across the board reductions.

12 The director of the budget, in consultation  
13 with the commissioner of health, shall  
14 assess on a monthly basis known and  
15 projected medicaid expenditures by category  
16 of service and by geographic region, as  
17 determined by the commissioner of health,  
18 incurred both prior to and subsequent to  
19 such assessment for each such period, and  
20 if the director of the budget determines  
21 that such expenditures are expected to  
22 cause medicaid spending for such period to  
23 exceed the aggregate limit specified here-  
24 in for such period, the state medicaid  
25 director, in consultation with the direc-  
26 tor of the budget and the commissioner of  
27 health, shall develop a medicaid savings  
28 allocation plan to limit such spending to  
29 the aggregate limit specified herein for  
30 such period.

31 Such medicaid savings allocation plan shall  
32 be designed, to reduce the expenditures  
33 authorized by the appropriations herein in  
34 compliance with the following guidelines:  
35 (1) reductions shall be made in compliance  
36 with applicable federal law, including the  
37 provisions of the Patient Protection and  
38 Affordable Care Act, Public Law No.  
39 111-148, and the Health Care and Education  
40 Reconciliation Act of 2010, Public Law No.  
41 111-152 (collectively "Affordable Care  
42 Act") and any subsequent amendments there-  
43 to or regulations promulgated thereunder;  
44 (2) reductions shall be made in a manner  
45 that complies with the state medicaid plan  
46 approved by the federal centers for medi-  
47 care and medicaid services, provided,  
48 however, that the commissioner of health  
49 is authorized to submit any state plan  
50 amendment or seek other federal approval,  
51 including waiver authority, to implement  
52 the provisions of the medicaid savings



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 allocation plan that meets the other  
2 criteria set forth herein; (3) reductions  
3 shall be made in a manner that maximizes  
4 federal financial participation, to the  
5 extent practicable, including any federal  
6 financial participation that is available  
7 or is reasonably expected to become avail-  
8 able, in the discretion of the commission-  
9 er, under the Affordable Care Act; (4)  
10 reductions shall be made uniformly among  
11 categories of services and geographic  
12 regions of the state, to the extent prac-  
13 ticable, and shall be made uniformly with-  
14 in a category of service, to the extent  
15 practicable, except where the commissioner  
16 determines that there are sufficient  
17 grounds for non-uniformity, including but  
18 not limited to: the extent to which  
19 specific categories of services contrib-  
20 uted to department of health medicaid  
21 state funds spending in excess of the  
22 limits specified herein; the need to main-  
23 tain safety net services in underserved  
24 communities; or the potential benefits of  
25 pursuing innovative payment models contem-  
26 plated by the Affordable Care Act, in  
27 which case such grounds shall be set forth  
28 in the medicaid savings allocation plan;  
29 and (5) reductions shall be made in a  
30 manner that does not unnecessarily create  
31 administrative burdens to medicaid appli-  
32 cants and recipients or providers.

33 The commissioner shall seek the input of the  
34 legislature, as well as organizations  
35 representing health care providers,  
36 consumers, businesses, workers, health  
37 insurers, and others with relevant exper-  
38 tise, in developing such medicaid savings  
39 allocation plan, to the extent that all or  
40 part of such plan, in the discretion of  
41 the commissioner, is likely to have a  
42 material impact on the overall medicaid  
43 program, particular categories of service  
44 or particular geographic regions of the  
45 state.

46 (a) The commissioner shall post the medicaid  
47 savings allocation plan on the department  
48 of health's website and shall provide  
49 written copies of such plan to the chairs  
50 of the senate finance and the assembly  
51 ways and means committees at least 30 days



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 before the date on which implementation is  
2 expected to begin.

3 (b) The commissioner may revise the medicaid  
4 savings allocation plan subsequent to the  
5 provisions of notice and prior to imple-  
6 mentation but need provide a new notice  
7 pursuant to subparagraph (i) of this para-  
8 graph only if the commissioner determines,  
9 in his or her discretion, that such  
10 revisions materially alter the plan.

11 Notwithstanding the provisions of paragraphs  
12 (a) and (b) of this subdivision, the  
13 commissioner need not seek the input  
14 described in paragraph (a) of this subdivi-  
15 sion or provide notice pursuant to para-  
16 graph (b) of this subdivision if, in the  
17 discretion of the commissioner, expedited  
18 development and implementation of a medi-  
19 caid savings allocation plan is necessary  
20 due to a public health emergency.

21 For purposes of this section, a public  
22 health emergency is defined as: (i) a  
23 disaster, natural or otherwise, that  
24 significantly increases the immediate need  
25 for health care personnel in an area of  
26 the state; (ii) an event or condition that  
27 creates a widespread risk of exposure to a  
28 serious communicable disease, or the  
29 potential for such widespread risk of  
30 exposure; or (iii) any other event or  
31 condition determined by the commissioner  
32 to constitute an imminent threat to public  
33 health.

34 Nothing in this paragraph shall be deemed to  
35 prevent all or part of such medicaid  
36 savings allocation plan from taking effect  
37 retroactively to the extent permitted by  
38 the federal centers for medicare and medi-  
39 caid services.

40 In accordance with the medicaid savings  
41 allocation plan, the commissioner of the  
42 department of health shall reduce depart-  
43 ment of health state funds medicaid spend-  
44 ing by the amount of the projected over-  
45 spending through, actions including, but  
46 not limited to modifying or suspending  
47 reimbursement methods, including but not  
48 limited to all fees, premium levels and  
49 rates of payment, notwithstanding any  
50 provision of law that sets a specific  
51 amount or methodology for any such  
52 payments or rates of payment; modifying



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1    medicaid program benefits; seeking all  
2    necessary federal approvals, including,  
3    but not limited to waivers, and waiver  
4    amendments; and suspending time frames for  
5    notice, approval or certification of rate  
6    requirements, notwithstanding any  
7    provision of law, rule or regulation to  
8    the contrary, including but not limited to  
9    sections 2807 and 3614 of the public  
10   health law, section 18 of chapter 2 of the  
11   laws of 1988, and 18 NYCRR 505.14(h).

12   The department of health shall prepare a  
13   monthly report that sets forth: (a) known  
14   and projected department of health medi-  
15   caid expenditures as described in subdivi-  
16   sion 1 of this section, and factors that  
17   could result in medicaid disbursements for  
18   the relevant state fiscal year to exceed  
19   the projected department of health state  
20   funds disbursements in the enacted budget  
21   financial plan pursuant to subdivision 3  
22   of section 23 of the state finance law,  
23   including spending increases or decreases  
24   due to: enrollment fluctuations, rate  
25   changes, utilization changes, MRT invest-  
26   ments, and shift of beneficiaries to  
27   managed care; and variations in offline  
28   medicaid payments; and (b) the actions  
29   taken to implement any medicaid savings  
30   allocation plan implemented pursuant to  
31   subdivision 4 of this section, including  
32   information concerning the impact of such  
33   actions on each category of service and  
34   each geographic region of the state. Each  
35   such monthly report shall be provided to  
36   the chairs of the senate finance and the  
37   assembly ways and means committees and  
38   shall be posted on the department of  
39   health's website in a timely manner.

40   The money hereby appropriated is available  
41   for payment of liabilities heretofore and  
42   hereafter accrued. Notwithstanding any  
43   provision of law to the contrary, the  
44   amounts appropriated herein shall be net  
45   of refunds, rebates, reimbursements, cred-  
46   its, repayments, and/or disallowances.

47   Notwithstanding any other provision of law,  
48   the money hereby appropriated may be  
49   increased or decreased by transfer or  
50   interchange, with any appropriation of the  
51   department of health, and may be increased  
52   or decreased by transfer or suballocation



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 between these appropriated amounts and  
2 appropriations of the office of mental  
3 health, the office for people with devel-  
4 opmental disabilities, the office of  
5 addiction services and supports, the  
6 department of family assistance office of  
7 temporary and disability assistance, the  
8 department of corrections and community  
9 supervision, the state university of New  
10 York, the state office for the aging, the  
11 office of the medicaid inspector general,  
12 the office of information technology  
13 services, the office of general services,  
14 and office of children and family services  
15 with the approval of the director of the  
16 budget, who shall file such approval with  
17 the department of audit and control and  
18 copies thereof with the chairman of the  
19 senate finance committee and the chairman  
20 of the assembly ways and means committee.

21 Notwithstanding any inconsistent provision  
22 of law to the contrary, funds may be used  
23 by the department for outside legal  
24 assistance on issues involving the federal  
25 government, the conduct of preadmission  
26 screening and annual resident reviews  
27 required by the state's medicaid program,  
28 computer matching with insurance carriers  
29 to insure that medicaid is the payer of  
30 last resort, activities related to the  
31 management of the pharmacy benefit avail-  
32 able under the medicaid program and admin-  
33 istrative expenses of other health insur-  
34 ance programs of the department of health.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2020-21 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.

45 Notwithstanding any law to the contrary, no  
46 funds under this appropriation shall be  
47 available for certification or payment  
48 until (i) the legislature has finally  
49 acted upon the appropriations for the  
50 department of health contained in the aid  
51 to localities budget bill, and (ii) the  
52 director of the budget has determined that



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 those aid to localities appropriations as  
 2 finally acted on by the legislature are  
 3 sufficient for the ensuing fiscal year.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the direc-  
 13 tor of the budget.  
 14 Notwithstanding any provision of law to the  
 15 contrary, the portion of this appropri-  
 16 ation covering fiscal year 2020-21 shall  
 17 supersede and replace any duplicative (i)  
 18 reappropriation for this item covering  
 19 fiscal year 2020-21, and (ii) appropri-  
 20 ation for this item covering fiscal year  
 21 2020-21 set forth in chapter 50 of the  
 22 laws of 2019 (29534).

23	Personal service--regular (50100) .....	36,771,000
24	Temporary service (50200) .....	65,000
25	Holiday/overtime compensation (50300) .....	245,000
26	Supplies and materials (57000) .....	524,000
27	Travel (54000) .....	300,000
28	Contractual services (51000) .....	181,449,000
29	Equipment (56000) .....	1,100,000
30		-----
31	Total amount available .....	220,454,000
32		-----

33 For services and expenses of the medical  
 34 assistance program including making  
 35 improvements in the long term care system  
 36 for the point of entry initiatives, for  
 37 the purposes of expanding and promoting a  
 38 more coordinated level of care for the  
 39 delivery of quality services in the commu-  
 40 nity.  
 41 The money herein appropriated, together with  
 42 any available federal matching funds, is  
 43 available for transfer or suballocation to  
 44 the New York state office for the aging.  
 45 Notwithstanding any provision of law to the  
 46 contrary, the portion of this appropri-  
 47 ation covering fiscal year 2020-21 shall  
 48 supersede and replace any duplicative (i)  
 49 reappropriation for this item covering  
 50 fiscal year 2020-21, and (ii) appropri-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 ation for this item covering fiscal year  
2 2020-21 set forth in chapter 53 of the  
3 laws of 2019 (26848).

4 Personal service--regular (50100) ..... 702,000  
5 Contractual services (51000) ..... 1,441,000  
6 .....  
7 Total amount available ..... 2,143,000  
8 .....

9 For grants to the United Hospital Fund of  
10 New York, Inc. for studies, reviews and  
11 analysis, to be performed in conjunction  
12 with the department of health, on medicaid  
13 policy, operational and other issues as  
14 defined by the department (26849).

15 Contractual services (51000) ..... 696,000  
16 .....

17 For services and expenses related to admin-  
18 istration of statutory duties for the  
19 collections authorized by sections 2807-j,  
20 2807-s, 2807-t and 2807-v of the public  
21 health law and the assessments authorized  
22 by sections 2807-d, 3614-a and 3614-b of  
23 the public health law and section 367-i of  
24 the social services law pursuant to chap-  
25 ter 41 of the laws of 1992 (26779).

26 Personal service--regular (50100) ..... 310,000  
27 .....

28 For contractual services related to medical  
29 necessity and quality of care reviews  
30 related to medicaid patients and to moni-  
31 tor health care services provided to  
32 persons with AIDS (26780).

33 Contractual services (51000) ..... 4,600,000  
34 .....

35 Notwithstanding any other provision of law,  
36 the money herein appropriated, together  
37 with any available federal matching funds,  
38 is available for transfer or suballocation  
39 to the state university of New York and  
40 its subsidiaries, or to contract without  
41 competition for services with the state  
42 university of New York research founda-  
43 tion, to provide support for the adminis-  
44 tration of the medical assistance program

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 including activities such as dental prior  
 2 approval, retrospective and prospective  
 3 drug utilization review, development of  
 4 evidence based utilization thresholds,  
 5 data analysis, clinical consultation and  
 6 peer review, clinical support for the  
 7 pharmacy and therapeutic committee, cardi-  
 8 ac services, and other activities related  
 9 to utilization management and for health  
 10 information technology support for the  
 11 medicaid program.

12 Notwithstanding any provision of law to the  
 13 contrary, the portion of this appropri-  
 14 ation covering fiscal year 2020-21 shall  
 15 supersede and replace any duplicative (i)  
 16 reappropriation for this item covering  
 17 fiscal year 2020-21, and (ii) appropri-  
 18 ation for this item covering fiscal year  
 19 2020-21 set forth in chapter 50 of the  
 20 laws of 2019 (29536).

21 Contractual services (51000) ..... 5,272,000  
 22 .....

23 For services and expenses for conducting  
 24 audits of disproportionate share hospital  
 25 payments made by the state of New York to  
 26 general hospitals and for the purpose of  
 27 conducting audits of hospital cost reports  
 28 as submitted to the state of New York in  
 29 accordance with article 28 of the public  
 30 health law.

31 Notwithstanding any provision of law to the  
 32 contrary, the portion of this appropri-  
 33 ation covering fiscal year 2020-21 shall  
 34 supersede and replace any duplicative (i)  
 35 reappropriation for this item covering  
 36 fiscal year 2020-21, and (ii) appropri-  
 37 ation for this item covering fiscal year  
 38 2020-21 set forth in chapter 50 of the  
 39 laws of 2019 (29537).

40 Contractual services (51000) ..... 2,300,000  
 41 .....

42 Notwithstanding any inconsistent provision  
 43 of law, subject to the approval of the  
 44 director of the budget, up to the amount  
 45 appropriated herein, together with any  
 46 available federal matching funds, may be  
 47 interchanged to support personal service  
 48 costs related to required criminal back-



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 ground checks for non-licensed long-term  
 2 care employees including employees of  
 3 nursing homes, certified home health agen-  
 4 cies, long term home health care provid-  
 5 ers, AIDS home care providers, health  
 6 homes, and licensed home care service  
 7 agencies.

8 Notwithstanding any provision of law to the  
 9 contrary, the portion of this appropri-  
 10 ation covering fiscal year 2020-21 shall  
 11 supersede and replace any duplicative (i)  
 12 reappropriation for this item covering  
 13 fiscal year 2020-21, and (ii) appropri-  
 14 ation for this item covering fiscal year  
 15 2020-21 set forth in chapter 50 of the  
 16 laws of 2019 (29538).

17	Contractual services (51000) .....	1,500,000
18		-----
19	Program account subtotal .....	237,275,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Electronic Medicaid System Account - 25107

24 For services and expenses related to the  
 25 operation of an electronic medicaid eligi-  
 26 bility verification system and operation  
 27 of a medicaid override application system,  
 28 and operation of a medicaid management  
 29 information system, and development and  
 30 operation of a replacement medicaid  
 31 system. The moneys hereby appropriated  
 32 shall be available for payment of liabil-  
 33 ities heretofore accrued and hereafter to  
 34 accrue.

35 Notwithstanding any inconsistent provision  
 36 of law and subject to the approval of the  
 37 director of the budget, the amount appro-  
 38 priated herein may be increased or  
 39 decreased by transfer or interchange with  
 40 any other appropriation or with any other  
 41 item or items within the amounts appropri-  
 42 ated within the department of health, the  
 43 office of mental health, the office for  
 44 people with developmental disabilities,  
 45 the office of addiction services and  
 46 supports, the department of family assist-  
 47 ance office of temporary and disability  
 48 assistance, the department of corrections  
 49 and community supervision, the state

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 university of New York, the state office  
 2 for the aging, the office of the medicaid  
 3 inspector general, the office of informa-  
 4 tion technology services, the office of  
 5 general services, and office of children  
 6 and family services special revenue funds  
 7 - federal with the approval of the direc-  
 8 tor of the budget who shall file such  
 9 approval with the department of audit and  
 10 control and copies thereof with the chair-  
 11 man of the senate finance committee and  
 12 the chairman of the assembly ways and  
 13 means committee.

14 Notwithstanding any provision of law to the  
 15 contrary, the portion of this appropri-  
 16 ation covering fiscal year 2020-21 shall  
 17 supersede and replace any duplicative (i)  
 18 reappropriation for this item covering  
 19 fiscal year 2020-21, and (ii) appropri-  
 20 ation for this item covering fiscal year  
 21 2020-21 set forth in chapter 50 of the  
 22 laws of 2019 (29539).

23	Nonpersonal service (57050) .....	202,000,000
24		-----
25	Program account subtotal .....	202,000,000
26		-----

27 Special Revenue Funds - Federal  
 28 Federal Health and Human Services Fund  
 29 Medical Administration Transfer Account - 25107

30 Notwithstanding any inconsistent provision  
 31 of law and subject to the approval of the  
 32 director of the budget, moneys hereby  
 33 appropriated may be increased or decreased  
 34 by interchange, transfer or suballocation  
 35 between these appropriated amounts and  
 36 appropriations of other state agencies and  
 37 appropriations of the department of  
 38 health. Notwithstanding any inconsistent  
 39 provision of law and subject to approval  
 40 of the director of the budget, moneys  
 41 hereby appropriated may be transferred or  
 42 suballocated to other state agencies for  
 43 reimbursement to local government entities  
 44 for services and expenses related to  
 45 administration of the medical assistance  
 46 program.

47 Notwithstanding any other provision of law  
 48 to the contrary, any of the amounts appro-  
 49 priated herein may be increased or

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,  
 2 without limit, with any appropriation of  
 3 any other department, agency or public  
 4 authority or by transfer or suballocation  
 5 to any department, agency or public  
 6 authority with the approval of the direc-  
 7 tor of the budget.

8 Notwithstanding any provision of law to the  
 9 contrary, the portion of this appropri-  
 10 ation covering fiscal year 2020-21 shall  
 11 supersede and replace any duplicative (i)  
 12 reappropriation for this item covering  
 13 fiscal year 2020-21, and (ii) appropri-  
 14 ation for this item covering fiscal year  
 15 2020-21 set forth in chapter 50 of the  
 16 laws of 2019 (29540).

17	Personal service (50000) .....	31,375,000
18	Nonpersonal service (57050) .....	366,665,000
19	Fringe benefits (60090) .....	18,107,000
20	Indirect costs (58850) .....	3,439,000
21		-----
22	Total amount available .....	419,586,000
23		-----

24 For services and expenses related to admin-  
 25 istration of statutory duties for the  
 26 collections authorized by sections 2807-j,  
 27 2807-s, 2807-t and 2807-v of the public  
 28 health law and the assessments authorized  
 29 by sections 2807-d, 3614-a and 3614-b of  
 30 the public health law and section 367-i of  
 31 the social services law pursuant to chap-  
 32 ter 41 of the laws of 1992 (26779).

33	Personal service (50000) .....	310,000
34		-----

35 For contractual services related to medical  
 36 necessity and quality of care reviews  
 37 related to medicaid patients and to moni-  
 38 tor health care services provided to  
 39 persons with AIDS (26780).

40	Nonpersonal service (57050) .....	4,600,000
41		-----
42	Program account subtotal .....	424,496,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 New York State Medical Indemnity Account - 22240

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 Notwithstanding section 40 of the state  
2 finance law or any provision of law to the  
3 contrary, subject to federal approval,  
4 department of health state funds medicaid  
5 spending, excluding payments for medical  
6 services provided at state facilities  
7 operated by the office of mental health,  
8 the office for people with developmental  
9 disabilities and the office of addiction  
10 services and supports and further exclud-  
11 ing any payments which are not appropri-  
12 ated within the department of health, in  
13 the aggregate, for the period April 1,  
14 2020 through March 31, 2021, shall not  
15 exceed \$23,606,772,000 except as provided  
16 below provided, however, such aggregate  
17 limits may be adjusted by the director of  
18 the budget to account for any changes in  
19 the New York state federal medical assist-  
20 ance percentage amount established pursu-  
21 ant to the federal social security act,  
22 increases in provider revenues, reductions  
23 in local social services district payments  
24 for medical assistance administration,  
25 minimum wage increases, and beginning  
26 April 1, 2013 the operational costs of the  
27 New York state medical indemnity fund,  
28 pursuant to chapter 59 of the laws of  
29 2011, and state costs or savings from the  
30 essential plan. Such projections may be  
31 adjusted by the director of the budget to  
32 account for increased or expedited depart-  
33 ment of health state funds medicaid  
34 expenditures as a result of a natural or  
35 other type of disaster, including a  
36 governmental declaration of emergency.  
37 Provided further however, that notwithstand-  
38 ing any provision of law to the contrary,  
39 if, on or before April 1, 2020, the legis-  
40 lature fails to achieve \$2,500,000,000 in  
41 aggregate savings from the appropriations  
42 enacted as part of any chapters of the  
43 laws of 2020 making appropriations for aid  
44 to localities and/or state operations for  
45 the department of health state funds medi-  
46 caid spending, excluding payments for  
47 medical services provided at state facili-  
48 ties operated by the office of mental  
49 health, the office for people with devel-  
50 opmental disabilities and the office of  
51 addiction services and supports and  
52 further excluding any payments which are



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 not appropriated within the department of  
2 health, uniform across the board  
3 reductions shall be applied to such appro-  
4 priations to achieve \$2,500,000,000 in  
5 aggregate savings from such appropri-  
6 ations. Provided however, that any such  
7 uniform reductions may be increased or  
8 decreased at the discretion of the direc-  
9 tor of the budget to conform with federal  
10 rules and regulations. To the extent any  
11 individual or entity is otherwise entitled  
12 to any cash disbursement authorized by one  
13 or more of such appropriations or reappro-  
14 priations for the department of health  
15 state funds medicaid spending, excluding  
16 payments for medical services provided at  
17 state facilities operated by the office of  
18 mental health, the office for people with  
19 developmental disabilities and the office  
20 of addiction services and supports and  
21 further excluding any payments which are  
22 not appropriated within the department of  
23 health, such entitlement shall be super-  
24 seded and reduced commensurate with any  
25 such across the board reductions.

26 The director of the budget, in consultation  
27 with the commissioner of health, shall  
28 assess on a monthly basis known and  
29 projected medicaid expenditures by catego-  
30 ry of service and by geographic region, as  
31 determined by the commissioner of health,  
32 incurred both prior to and subsequent to  
33 such assessment for each such period, and  
34 if the director of the budget determines  
35 that such expenditures are expected to  
36 cause medicaid spending for such period to  
37 exceed the aggregate limit specified here-  
38 in for such period, the state medicaid  
39 director, in consultation with the direc-  
40 tor of the budget and the commissioner of  
41 health, shall develop a medicaid savings  
42 allocation plan to limit such spending to  
43 the aggregate limit specified herein for  
44 such period.

45 Such medicaid savings allocation plan shall  
46 be designed, to reduce the expenditures  
47 authorized by the appropriations herein in  
48 compliance with the following guidelines:  
49 (1) reductions shall be made in compliance  
50 with applicable federal law, including the  
51 provisions of the Patient Protection and  
52 Affordable Care Act, Public Law No. 111-



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 148, and the Health Care and Education  
2 Reconciliation Act of 2010, Public Law No.  
3 111-152 (collectively "Affordable Care  
4 Act") and any subsequent amendments there-  
5 to or regulations promulgated thereunder;  
6 (2) reductions shall be made in a manner  
7 that complies with the state medicaid plan  
8 approved by the federal centers for medi-  
9 care and medicaid services, provided,  
10 however, that the commissioner of health  
11 is authorized to submit any state plan  
12 amendment or seek other federal approval,  
13 including waiver authority, to implement  
14 the provisions of the medicaid savings  
15 allocation plan that meets the other  
16 criteria set forth herein; (3) reductions  
17 shall be made in a manner that maximizes  
18 federal financial participation, to the  
19 extent practicable, including any federal  
20 financial participation that is available  
21 or is reasonably expected to become avail-  
22 able, in the discretion of the commission-  
23 er, under the Affordable Care Act; (4)  
24 reductions shall be made uniformly among  
25 categories of services and geographic  
26 regions of the state, to the extent prac-  
27 ticable, and shall be made uniformly with-  
28 in a category of service, to the extent  
29 practicable, except where the commissioner  
30 determines that there are sufficient  
31 grounds for non-uniformity, including but  
32 not limited to: the extent to which  
33 specific categories of services contrib-  
34 uted to department of health medicaid  
35 state funds spending in excess of the  
36 limits specified herein; the need to main-  
37 tain safety net services in underserved  
38 communities; or the potential benefits of  
39 pursuing innovative payment models contem-  
40 plated by the Affordable Care Act, in  
41 which case such grounds shall be set forth  
42 in the medicaid savings allocation plan;  
43 and (5) reductions shall be made in a  
44 manner that does not unnecessarily create  
45 administrative burdens to medicaid appli-  
46 cants and recipients or providers.  
47 The commissioner shall seek the input of the  
48 legislature, as well as organizations  
49 representing health care providers,  
50 consumers, businesses, workers, health  
51 insurers, and others with relevant exper-  
52 tise, in developing such medicaid savings



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 allocation plan, to the extent that all or  
2 part of such plan, in the discretion of  
3 the commissioner, is likely to have a  
4 material impact on the overall medicaid  
5 program, particular categories of service  
6 or particular geographic regions of the  
7 state.

8 (a) The commissioner shall post the medicaid  
9 savings allocation plan on the department  
10 of health's website and shall provide  
11 written copies of such plan to the chairs  
12 of the senate finance and the assembly  
13 ways and means committees at least 30 days  
14 before the date on which implementation is  
15 expected to begin.

16 (b) The commissioner may revise the medicaid  
17 savings allocation plan subsequent to the  
18 provisions of notice and prior to imple-  
19 mentation but need provide a new notice  
20 pursuant to subparagraph (i) of this para-  
21 graph only if the commissioner determines,  
22 in his or her discretion, that such  
23 revisions materially alter the plan.

24 Notwithstanding the provisions of paragraphs  
25 (a) and (b) of this subdivision, the  
26 commissioner need not seek the input  
27 described in paragraph (a) of this subdi-  
28 vision or provide notice pursuant to para-  
29 graph (b) of this subdivision if, in the  
30 discretion of the commissioner, expedited  
31 development and implementation of a medi-  
32 caid savings allocation plan is necessary  
33 due to a public health emergency.

34 For purposes of this section, a public  
35 health emergency is defined as: (i) a  
36 disaster, natural or otherwise, that  
37 significantly increases the immediate need  
38 for health care personnel in an area of  
39 the state; (ii) an event or condition that  
40 creates a widespread risk of exposure to a  
41 serious communicable disease, or the  
42 potential for such widespread risk of  
43 exposure; or (iii) any other event or  
44 condition determined by the commissioner  
45 to constitute an imminent threat to public  
46 health.

47 Nothing in this paragraph shall be deemed to  
48 prevent all or part of such medicaid  
49 savings allocation plan from taking effect  
50 retroactively to the extent permitted by  
51 the federal centers for medicare and medi-  
52 caid services.



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 In accordance with the medicaid savings  
2 allocation plan, the commissioner of the  
3 department of health shall reduce depart-  
4 ment of health state funds medicaid spend-  
5 ing by the amount of the projected over-  
6 spending through, actions including, but  
7 not limited to modifying or suspending  
8 reimbursement methods, including but not  
9 limited to all fees, premium levels and  
10 rates of payment, notwithstanding any  
11 provision of law that sets a specific  
12 amount or methodology for any such  
13 payments or rates of payment; modifying  
14 medicaid program benefits; seeking all  
15 necessary federal approvals, including,  
16 but not limited to waivers, and waiver  
17 amendments; and suspending time frames for  
18 notice, approval or certification of rate  
19 requirements, notwithstanding any  
20 provision of law, rule or regulation to  
21 the contrary, including but not limited to  
22 sections 2807 and 3614 of the public  
23 health law, section 18 of chapter 2 of the  
24 laws of 1988, and 18 NYCRR 505.14(h).

25 The department of health shall prepare a  
26 monthly report that sets forth: (a) known  
27 and projected department of health medi-  
28 caid expenditures as described in subdivi-  
29 sion 1 of this section, and factors that  
30 could result in medicaid disbursements for  
31 the relevant state fiscal year to exceed  
32 the projected department of health state  
33 funds disbursements in the enacted budget  
34 financial plan pursuant to subdivision 3  
35 of section 23 of the state finance law,  
36 including spending increases or decreases  
37 due to: enrollment fluctuations, rate  
38 changes, utilization changes, MRT invest-  
39 ments, and shift of beneficiaries to  
40 managed care; and variations in offline  
41 medicaid payments; and (b) the actions  
42 taken to implement any medicaid savings  
43 allocation plan implemented pursuant to  
44 subdivision 4 of this section, including  
45 information concerning the impact of such  
46 actions on each category of service and  
47 each geographic region of the state. Each  
48 such monthly report shall be provided to  
49 the chairs of the senate finance and the  
50 assembly ways and means committees and  
51 shall be posted on the department of  
52 health's website in a timely manner.





## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 The money hereby appropriated is available  
2 for payment of liabilities heretofore and  
3 hereafter accrued. Notwithstanding any  
4 provision of law to the contrary, the  
5 amounts appropriated herein shall be net  
6 of refunds, rebates, reimbursements, cred-  
7 its, repayments, and/or disallowances.  
8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 increased or decreased by interchange,  
11 with any appropriation of the department  
12 of health, and may be increased or  
13 decreased by transfer or suballocation  
14 between these appropriated amounts and  
15 appropriations of the office of mental  
16 health, the office for people with devel-  
17 opmental disabilities, the office of  
18 addiction services and support, the  
19 department of family assistance office of  
20 temporary and disability assistance, the  
21 department of corrections and community  
22 supervision, the state university of New  
23 York, the state office for the aging, the  
24 office of the medicaid inspector general,  
25 the office of information technology  
26 services, the office of general services,  
27 and office of children and family services  
28 with the approval of the director of the  
29 budget, who shall file such approval with  
30 the department of audit and control and  
31 copies thereof with the chairman of the  
32 senate finance committee and the chairman  
33 of the assembly ways and means committee.  
34 Notwithstanding any inconsistent provision  
35 of law to the contrary, funds may be used  
36 by the department for outside legal  
37 assistance on issues involving the federal  
38 government, the conduct of preadmission  
39 screening and annual resident reviews  
40 required by the state's medicaid program,  
41 computer matching with insurance carriers  
42 to insure that medicaid is the payer of  
43 last resort, activities related to the  
44 management of the pharmacy benefit avail-  
45 able under the medicaid program and admin-  
46 istrative expenses of other health insur-  
47 ance programs of the department of health.  
48 Notwithstanding any other provision of law  
49 to the contrary, the OGS Interchange and  
50 Transfer Authority and the IT Interchange  
51 and Transfer Authority as defined in the  
52 2020-21 state fiscal year state operations



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.  
 6 For services and expenses to support the  
 7 administration of the New York state  
 8 medical indemnity fund established pursu-  
 9 ant to chapter 59 of the laws of 2011  
 10 (26850).

11	Personal service--regular (50100) .....	910,000
12	Fringe benefits (60000) .....	581,000
13	Indirect costs (58800) .....	50,000
14		-----
15	Program account subtotal.....	1,541,000
16		-----

17 NEW YORK STATE OF HEALTH PROGRAM ..... 49,033,000  
 18 -----

19 Special Revenue Funds - Other  
 20 HCRA Resources Fund  
 21 New York State of Health Account - 20823

22 For services and expenses to support the  
 23 administration of the New York state of  
 24 health program.  
 25 Notwithstanding any inconsistent provision  
 26 of law, the moneys hereby appropriated may  
 27 be increased or decreased by interchange  
 28 or transfer with any appropriation of the  
 29 department of health or by transfer or  
 30 suballocation to any appropriation of the  
 31 department of financial services.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts appro-  
 34 priated herein may be increased or  
 35 decreased by interchange or transfer,  
 36 without limit, with any appropriation of  
 37 any other department, agency or public  
 38 authority or by transfer or suballocation  
 39 to any department, agency or public  
 40 authority with the approval of the direc-  
 41 tor of the budget.  
 42 The money hereby appropriated is available  
 43 for payment of liabilities heretofore and  
 44 hereafter accrued. Notwithstanding any  
 45 provision of law to the contrary, the  
 46 amounts appropriated herein shall be net  
 47 of refunds, rebates, reimbursements, cred-  
 48 its, repayments, and/or disallowances.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 The money hereby appropriated is available  
2 for payment of aid heretofore accrued or  
3 hereafter accrued.

4 Notwithstanding any law to the contrary, no  
5 funds under this appropriation shall be  
6 available for certification or payment  
7 until (i) the legislature has finally  
8 acted upon the appropriations for the  
9 department of health contained in the aid  
10 to localities budget bill, and (ii) the  
11 director of the budget has determined that  
12 those aid to localities appropriations as  
13 finally acted on by the legislature are  
14 sufficient for the ensuing fiscal year.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2020-21 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (26852).

25	Personal service--regular (50100) .....	5,452,000
26	Holiday/overtime compensation (50300).....	18,000
27	Supplies and materials (57000) .....	92,000
28	Travel (54000) .....	46,000
29	Contractual services (51000) .....	38,741,000
30	Equipment (56000).....	41,000
31	Fringe benefits (60000) .....	3,365,000
32	Indirect costs (58800) .....	1,278,000
33		-----

34 OFFICE OF HEALTH INSURANCE PROGRAM ..... 632,008,000  
35 -----

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 Healthcare and Insurance Reform Account - 25148

39 For services and expenses of the department  
40 of health for planning and implementing  
41 various healthcare and insurance reform  
42 initiatives authorized by federal legis-  
43 lation, including, but not limited to, the  
44 Patient Protection and Affordable Care Act  
45 (P.L. 111-148) and the Health Care and  
46 Education Reconciliation Act of 2010 (P.L.  
47 111-152) in accordance with the following  
48 sub-schedule. Notwithstanding any other

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 provision of law, money hereby appropri-  
 2 ated may be increased or decreased by  
 3 interchange, transfer, or suballocation  
 4 within a program, account or sub-schedule  
 5 or with any appropriation of any state  
 6 agency or transferred to health research  
 7 incorporated or distributed to localities  
 8 with the approval of the director of the  
 9 budget, who shall file such approval with  
 10 the department of audit and control and  
 11 copies thereof with the chairman of the  
 12 senate finance committee and the chairman  
 13 of the assembly ways and means committee.  
 14 A portion of this appropriation may be  
 15 transferred to local assistance appropri-  
 16 ations.

17 Ombudsman; Resource Centers; Home Visitation  
 18 Programs; Medicaid Psychiatric Demo,  
 19 Chronic Disease Incentive Program (29732)

20 Nonpersonal service (57050) ..... 20,000,000  
 21 .....

22 Personal Responsibility Education Grant  
 23 Program (29727)

24 Nonpersonal service (57050) ..... 4,000,000  
 25 .....

26 Abstinence Education (29731)

27 Nonpersonal service (57050) ..... 3,000,000  
 28 .....

29 Insurance Exchange (29724)

30 Notwithstanding any other provision of law  
 31 to the contrary, any of the amounts appro-  
 32 priated herein may be increased or  
 33 decreased by interchange or transfer,  
 34 without limit, with any appropriation of  
 35 any other department, agency or public  
 36 authority or by transfer or suballocation  
 37 to any department, agency or public  
 38 authority with the approval of the direc-  
 39 tor of the budget.

40 Personal service (50000) ..... 6,800,000  
 41 Nonpersonal service (57050) ..... 56,200,000  
 42 .....

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Total amount available ..... 90,000,000  
2 .....

3 Consumer Assistance -- Independent Health  
4 Insurance Consumer Assistance Designee  
5 Community Service Society of New York  
6 (CSS) for Community Health Advocates (CHA)  
7 statewide consortium (29729).

8 Nonpersonal service (57050) ..... 2,500,000  
9 .....

10 Other purposes pursuant to the Patient  
11 Protection and Affordable Care Act (P.L.  
12 111-148) and the Health Care and Education  
13 Reconciliation Act of 2010 (P.L.  
14 111-152), and other purposes related to  
15 federal health care reform initiatives  
16 (29716).

17 Nonpersonal service (57050) ..... 4,000,000  
18 .....

19 Program account subtotal ..... 96,500,000  
20 .....

21 Special Revenue Funds - Federal  
22 Federal Health and Human Services Fund  
23 Medical Assistance and Survey Account - 25107

24 For services and expenses for the medical  
25 assistance program and administration of  
26 the medical assistance program and survey  
27 and certification program, provided pursu-  
28 ant to title XIX and title XVIII of the  
29 federal social security act.

30 Notwithstanding any other provision of law  
31 to the contrary, any of the amounts appro-  
32 priated herein may be increased or  
33 decreased by interchange or transfer,  
34 without limit, with any appropriation of  
35 any other department, agency or public  
36 authority or by transfer or suballocation  
37 to any department, agency or public  
38 authority with the approval of the direc-  
39 tor of the budget.

40 Notwithstanding any inconsistent provision  
41 of law and subject to the approval of the  
42 director of the budget, moneys hereby  
43 appropriated may be increased or decreased  
44 by transfer or suballocation between these  
45 appropriated amounts and appropriations of  
46 other state agencies and appropriations of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 the department of health. Notwithstanding  
 2 any inconsistent provision of law and  
 3 subject to approval of the director of the  
 4 budget, moneys hereby appropriated may be  
 5 transferred or suballocated to other state  
 6 agencies for reimbursement to local  
 7 government entities for services and  
 8 expenses related to administration of the  
 9 medical assistance program (26872).

10	Personal service (50000) .....	67,000,000
11	Nonpersonal service (57050) .....	409,141,000
12	Fringe benefits (60090) .....	36,850,000
13	Indirect costs (58850) .....	16,000,000
14		-----
15	Program account subtotal .....	528,991,000
16		-----

17 Special Revenue Funds - Other  
 18 HCRA Resources Fund  
 19 Medicaid Fraud Hotline and Medicaid Administration  
 20 Account - 20803

21 For services and expenses related to the  
 22 medicaid fraud hotline established pursu-  
 23 ant to chapter 1 of the laws of 1999.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2020-21 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (26870).

34	Personal service--regular (50100) .....	228,000
35	Supplies and materials (57000) .....	25,000
36	Contractual services (51000) .....	494,000
37	Fringe benefits (60000) .....	88,000
38	Indirect costs (58800) .....	82,000
39		-----
40	Program account subtotal .....	917,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Disease Management Account - 22031

45 For services and expenses related to disease  
 46 management.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26870).

11 Contractual services (51000) ..... 5,000,000  
 12 .....  
 13 Program account subtotal ..... 5,000,000  
 14 .....

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Medicaid Research Projects Account - 22177

18 For services and expenses related to improv-  
 19 ing services to medical assistance recipi-  
 20 ents and other medical assistance research  
 21 activities.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2020-21 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (26870).

32 Contractual services (51000) ..... 600,000  
 33 .....  
 34 Program account subtotal ..... 600,000  
 35 .....

36 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
 37 PROGRAM ..... 57,346,000  
 38 .....

39 Special Revenue Funds - Federal  
 40 Federal Health and Human Services Fund  
 41 National Health Services Corps Account - 25144

42 For administration of the national health  
 43 services corps. Notwithstanding any incon-  
 44 sistent provision of law, and subject to  
 45 the approval of the director of the budg-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 et, moneys hereby appropriated may be  
 2 suballocated to the higher education  
 3 services corporation.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (26876).

14	Personal service (50000) .....	230,000
15	Nonpersonal service (57050) .....	63,000
16	Fringe benefits (60090) .....	127,000
17	Indirect costs (58850) .....	16,000
18		-----
19	Program account subtotal .....	436,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 SAMHSA Account - 25170

24 For expenses incurred in the administration  
 25 of the prescription drug monitoring  
 26 program relating to the prescribing and  
 27 dispensing of controlled substances.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts appro-  
 30 priated herein may be increased or  
 31 decreased by interchange or transfer,  
 32 without limit, with any appropriation of  
 33 any other department, agency or public  
 34 authority or by transfer or suballocation  
 35 to any department, agency or public  
 36 authority with the approval of the direc-  
 37 tor of the budget.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2020-21 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated (26876).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Personal service (50000) ..... 240,000  
 2 Nonpersonal service (57050) ..... 128,000  
 3 Fringe benefits (60090) ..... 132,000  
 4 Indirect costs (58850) ..... 17,000  
 5 -----  
 6 Program account subtotal ..... 517,000  
 7 -----

8 Special Revenue Funds - Federal  
 9 Federal Health and Human Services Fund  
 10 Title XVIII Survey and Certification Account - 25121

11 For services and expenses for the survey and  
 12 certification program, provided pursuant  
 13 to title XVIII of the federal social secu-  
 14 rity act.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2020-21 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (26876).

25 Personal service (50000) ..... 7,000,000  
 26 Nonpersonal service (57050) ..... 6,600,000  
 27 Fringe benefits (60090) ..... 4,000,000  
 28 Indirect costs (58850) ..... 2,400,000  
 29 -----  
 30 Program account subtotal ..... 20,000,000  
 31 -----

32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 United States Department of Justice Account - 25377

35 For expenses incurred in the administration  
 36 of the prescription drug monitoring  
 37 program relating to the prescribing and  
 38 dispensing of controlled substances  
 39 (26876).

40 Nonpersonal service (57050) ..... 400,000  
 41 -----  
 42 Program account subtotal ..... 400,000  
 43 -----

44 Special Revenue Funds - Other  
 45 Combined Expendable Trust Fund

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 Life Pass It On Trust Fund Account - 20174

2 For services and expenses related to organ  
3 donation and transplant research and  
4 educational projects promoting organ and  
5 tissue donation (26876).

6 Contractual services (51000) ..... 200,000  
7 .....  
8 Program account subtotal ..... 200,000  
9 .....

10 Special Revenue Funds - Other  
11 HCRA Resources Fund  
12 Emergency Medical Services Account - 20809

13 For services and expenses related to emer-  
14 gency medical services (EMS) adminis-  
15 tration including but not limited to,  
16 expenses related to training courses and  
17 instructor development, expenses of the  
18 state EMS council, expenses of the EMS  
19 regional councils and program agencies,  
20 and expenses of the general public health  
21 work - EMS reimbursement.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2020-21 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (26876).

32 Personal service--regular (50100) ..... 2,466,000  
33 Temporary service (50200) ..... 5,000  
34 Holiday/overtime compensation (50300) ..... 10,000  
35 Supplies and materials (57000) ..... 35,000  
36 Travel (54000) ..... 75,000  
37 Contractual services (51000) ..... 1,332,000  
38 Equipment (56000) ..... 200,000  
39 Fringe benefits (60000) ..... 1,602,000  
40 Indirect costs (58800) ..... 77,000  
41 .....  
42 Program account subtotal ..... 5,802,000  
43 .....

44 Special Revenue Funds - Other  
45 HCRA Resources Fund  
46 Health Care Delivery Administration Account - 20821



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 For services and expenses related to admin-  
 2 istration of the health care and cancer  
 3 initiative programs pursuant to section  
 4 2807-1 of the public health law.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2020-21 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (26876).

15	Personal service--regular (50100) .....	389,000
16	Temporary service (50200) .....	5,000
17	Supplies and materials (57000) .....	1,000
18	Travel (54000) .....	3,000
19	Fringe benefits (60000) .....	247,000
20	Indirect costs (58800) .....	8,000
21		-----
22	Program account subtotal .....	653,000
23		-----

24 Special Revenue Funds - Other  
 25 HCRA Resources Fund  
 26 Primary Care Initiatives Account - 20814

27 For services and expenses related to the  
 28 administration of the program authorized  
 29 by section 2807-1 of the public health  
 30 law.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2020-21 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (26876).

41	Personal service--regular (50100) .....	348,000
42	Temporary service (50200) .....	5,000
43	Holiday/overtime compensation (50300) .....	5,000
44	Fringe benefits (60000) .....	205,000
45	Indirect costs (58800) .....	10,000
46		-----
47	Program account subtotal .....	573,000
48		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Adult Home Quality Enhancement Account - 22091

4 For services and expenses to promote  
 5 programs to improve the quality of care  
 6 for residents in adult homes.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2020-21 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (26876).

17 Contractual services (51000) ..... 500,000  
 18 .....  
 19 Program account subtotal ..... 500,000  
 20 .....

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Certificate of Need Account - 21920

24 For services and expenses, including indi-  
 25 rect costs, related to the certificate of  
 26 need program.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2020-21 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (26876).

37 Personal service--regular (50100) ..... 1,789,000  
 38 Holiday/overtime compensation (50300) ..... 10,000  
 39 Supplies and materials (57000) ..... 50,000  
 40 Travel (54000) ..... 15,000  
 41 Contractual services (51000) ..... 1,857,000  
 42 Equipment (56000) ..... 20,000  
 43 Fringe benefits (60000) ..... 1,259,000  
 44 Indirect costs (58800) ..... 54,000  
 45 .....  
 46 Program account subtotal ..... 5,054,000  
 47 .....

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Continuing Care Retirement Community Account - 21922

4 For services and expenses related to the  
 5 establishment of continuing care retire-  
 6 ment communities including expenses of the  
 7 continuing care retirement communities  
 8 council.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2020-21 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated (26876).

19	Personal service--regular (50100) .....	76,000
20	Supplies and materials (57000) .....	1,000
21	Travel (54000) .....	2,000
22	Contractual services (51000) .....	3,000
23	Fringe benefits (60000) .....	37,000
24	Indirect costs (58800) .....	2,000
25		-----
26	Program account subtotal .....	121,000
27		-----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Funeral Directing Account - 22075

31 For services and expenses of a statewide  
 32 program, including indirect costs, related  
 33 to the funeral direction administration  
 34 program.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2020-21 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (26876).

45	Personal service--regular (50100) .....	237,000
46	Holiday/overtime compensation (50300) .....	10,000
47	Supplies and materials (57000) .....	4,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Travel (54000) .....	2,000
2	Contractual services (51000) .....	42,000
3	Equipment (56000) .....	2,000
4	Fringe benefits (60000) .....	151,000
5	Indirect costs (58800) .....	9,000
6		-----
7	Program account subtotal .....	457,000
8		-----

- 9 Special Revenue Funds - Other
- 10 Miscellaneous Special Revenue Fund
- 11 Patient Safety Center Account - 22139

12 For services and expenses of the patient  
 13 safety center created by title 2 of arti-  
 14 cle 29-D of the public health law.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2020-21 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (26876).

25	Contractual services (51000) .....	949,000
26		-----
27	Program account subtotal .....	949,000
28		-----

- 29 Special Revenue Funds - Other
- 30 Miscellaneous Special Revenue Fund
- 31 Professional Medical Conduct Account - 22088

32 For services and expenses, including indi-  
 33 rect costs, related to the professional  
 34 medical conduct program.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer,  
 39 without limit, with any appropriation of  
 40 any other department, agency or public  
 41 authority or by transfer or suballocation  
 42 to any department, agency or public  
 43 authority with the approval of the direc-  
 44 tor of the budget.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority and the IT Interchange

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the  
 2 2020-21 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (26876).

8	Personal service--regular (50100) .....	8,578,000
9	Temporary service (50200) .....	10,000
10	Holiday/overtime compensation (50300) .....	10,000
11	Supplies and materials (57000) .....	74,000
12	Travel (54000) .....	100,000
13	Contractual services (51000) .....	6,761,000
14	Equipment (56000) .....	100,000
15	Fringe benefits (60000) .....	5,814,000
16	Indirect costs (58800) .....	237,000
17		-----
18	Program account subtotal .....	21,684,000
19		-----
20	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM .....	79,411,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Health and Human Services Fund	
24	Federal Block Grant Account - 25183	
25	Notwithstanding any other provision of law	
26	to the contrary, any of the amounts appro-	
27	priated herein may be increased or	
28	decreased by interchange or transfer,	
29	without limit, with any appropriation of	
30	any other department, agency or public	
31	authority or by transfer or suballocation	
32	to any department, agency or public	
33	authority with the approval of the direc-	
34	tor of the budget.	
35	For health prevention, diagnostic, detection	
36	and treatment services (26981).	
37	Personal service (50000) .....	5,459,000
38	Nonpersonal service (57050) .....	2,912,000
39	Fringe benefits (60090) .....	3,040,000
40	Indirect costs (58850) .....	382,000
41		-----
42	Program account subtotal .....	11,793,000
43		-----
44	Special Revenue Funds - Federal	
45	Federal Health and Human Services Fund	
46	Federal Grant WCLR Account - 25170	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 For health prevention, diagnostic, detection  
2 and treatment services (26982).

3	Personal service (50000) .....	675,000
4	Nonpersonal service (57050) .....	125,000
5	Fringe benefits (60090) .....	390,000
6	Indirect costs (58850) .....	630,000
7		-----
8	Program account subtotal .....	1,820,000
9		-----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Multiple Sclerosis Research Account - 20178

13 For research into the causes and treatment  
14 of pediatric multiple sclerosis pursuant  
15 to section 95-d of the state finance law  
16 (26884).

17	Contractual services (51000) .....	20,000
18		-----
19	Program account subtotal .....	20,000
20		-----

21 Special Revenue Funds - Other  
22 Medical Marihuana Trust Fund  
23 Health Operation and Oversight Account - 23755

24 For services and expenses related to chapter  
25 90 of the laws of 2014, establishing the  
26 medical cannabis program.  
27 Notwithstanding any other provision of law,  
28 the money hereby appropriated may be  
29 increase or decreased by interchange,  
30 transfer or suballocation between these  
31 appropriated amounts and appropriations of  
32 department agriculture and markets and  
33 alcoholic beverage control for regulation  
34 and inspection of cannabis cultivation  
35 subject to a plan approved by director of  
36 the budget, who shall file such approval  
37 with the department of audit and control  
38 and copies thereof with the chairman of  
39 the senate finance committee and the  
40 chairman of the assembly ways and means  
41 committee.

42	Personal service--regular (50100) .....	800,000
43	Supplies and materials (57000) .....	200,000
44	Contractual services (51000) .....	250,000
45	Equipment (56000) .....	10,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ..... 500,000  
 2 Indirect costs (58800) ..... 25,000  
 3 .....  
 4 Program account subtotal ..... 1,785,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Clinical Laboratory Reference System Assessment Account  
 9 - 21962

10 For services and expenses of the clinical  
 11 laboratory reference and accreditation  
 12 program.

13 Notwithstanding any other provision of law  
 14 to the contrary, any of the amounts appro-  
 15 priated herein may be increased or  
 16 decreased by interchange or transfer,  
 17 without limit, with any appropriation of  
 18 any other department, agency or public  
 19 authority or by transfer or suballocation  
 20 to any department, agency or public  
 21 authority with the approval of the direc-  
 22 tor of the budget.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2020-21 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (26884).

33 Personal service--regular (50100) ..... 6,272,000  
 34 Holiday/overtime compensation (50300) ..... 100,000  
 35 Supplies and materials (57000) ..... 1,360,000  
 36 Travel (54000) ..... 400,000  
 37 Contractual services (51000) ..... 2,320,000  
 38 Equipment (56000) ..... 210,000  
 39 Fringe benefits (60000) ..... 4,214,000  
 40 Indirect costs (58800) ..... 202,000  
 41 .....  
 42 Program account subtotal ..... 15,078,000  
 43 .....

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Empire State Stem Cell Research Account - 22161

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 For services and expenses, including grants,  
2 related to stem cell research pursuant to  
3 chapter 58 of the laws of 2007.

4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts appro-  
6 priated herein may be increased or  
7 decreased by interchange or transfer,  
8 without limit, with any appropriation of  
9 any other department, agency or public  
10 authority or by transfer or suballocation  
11 to any department, agency or public  
12 authority with the approval of the direc-  
13 tor of the budget.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2020-21 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (26884).

24	Personal service--regular (50100) .....	488,000
25	Supplies and materials (57000) .....	5,000
26	Travel (54000) .....	15,000
27	Contractual services (51000) .....	44,015,000
28	Fringe benefits (60000) .....	334,000
29	Indirect costs (58800) .....	14,000
30		-----
31	Program account subtotal .....	44,871,000
32		-----

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Environmental Laboratory Fee Account - 21959

36 For services and expenses hereafter to  
37 accrue for the environmental laboratory  
38 reference and accreditation program  
39 (26884).

40	Personal service--regular (50100) .....	1,897,000
41	Holiday/overtime compensation (50300) .....	20,000
42	Supplies and materials (57000) .....	315,000
43	Travel (54000) .....	190,000
44	Contractual services (51000) .....	175,000
45	Equipment (56000) .....	170,000
46	Fringe benefits (60000) .....	1,223,000
47	Indirect costs (58800) .....	54,000
48		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Program account subtotal .....	4,044,000
2		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2019:

6 For various health prevention, diagnostic, detection and treatment

7 services (26983).

8 Personal service (50000) ... 3,195,000 ..... (re. \$3,067,000)

9 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)

10 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,707,000)

11 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For various health prevention, diagnostic, detection and treatment

14 services (26983).

15 Personal service (50000) ... 3,195,000 ..... (re. \$2,780,000)

16 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,493,000)

17 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,516,000)

18 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For various health prevention, diagnostic, detection and treatment

21 services (26983).

22 Personal service (50000) ... 3,195,000 ..... (re. \$2,004,000)

23 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,128,000)

24 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,103,000)

25 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

26 Special Revenue Funds - Federal

27 Federal USDA-Food and Nutrition Services Fund

28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2018:

30 For various food and nutritional services (26969).

31 Personal service (50000) ... 500,000 ..... (re. \$442,000)

32 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)

33 Fringe benefits (60090) ... 275,000 ..... (re. \$232,000)

34 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For various food and nutritional services (26969).

37 Personal service (50000) ... 500,000 ..... (re. \$325,000)

38 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)

39 Fringe benefits (60090) ... 275,000 ..... (re. \$176,000)

40 Indirect costs (58850) ... 50,000 ..... (re. \$46,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For various food and nutritional services (26969).

43 Personal service (50000) ... 500,000 ..... (re. \$292,000)

44 Nonpersonal service (57050) ... 300,000 ..... (re. \$185,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 275,000 ..... (re. \$55,000)  
2 Indirect costs (58850) ... 50,000 ..... (re. \$10,000)

3 Special Revenue Funds - Federal  
4 Federal USDA-Food and Nutrition Services Fund  
5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2018:  
7 For various food and nutritional services (26984).  
8 Personal service (50000) ... 1,500,000 ..... (re. \$80,000)  
9 Nonpersonal service (57050) ... 640,000 ..... (re. \$638,000)  
10 Fringe benefits (60090) ... 825,000 ..... (re. \$13,000)  
11 Indirect costs (58850) ... 84,000 ..... (re. \$82,000)

12 By chapter 50, section 1, of the laws of 2017:  
13 For various food and nutritional services (26984).  
14 Nonpersonal service (57050) ... 640,000 ..... (re. \$625,000)  
15 Indirect costs (58850) ... 84,000 ..... (re. \$48,000)

16 By chapter 50, section 1, of the laws of 2016:  
17 For various food and nutritional services (26984).  
18 Nonpersonal service (57050) ... 640,000 ..... (re. \$625,000)

19 AIDS INSTITUTE PROGRAM

20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 SAMHSA Account - 25170

23 By chapter 50, section 1, of the laws of 2019:  
24 For services and expenses to provide training and resources to first  
25 responders and members of other key community sectors at the state,  
26 tribal and local governmental levels related to emergency treatment  
27 of suspected opioid overdose.  
28 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)

29 CENTER FOR COMMUNITY HEALTH PROGRAM

30 Special Revenue Funds - Federal  
31 Federal Education Fund  
32 Individuals with Disabilities-Part C Account - 25214

33 By chapter 50, section 1, of the laws of 2019:  
34 For activities related to a handicapped infants and toddlers program  
35 (26837).  
36 Personal service (50000) ... 5,000,000 ..... (re. \$4,663,000)  
37 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$18,449,000)  
38 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,563,000)  
39 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,081,000)

40 By chapter 50, section 1, of the laws of 2018:



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For activities related to a handicapped infants and toddlers program  
 2 (26837).  
 3 Personal service (50000) ... 5,000,000 ..... (re. \$2,416,000)  
 4 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$6,001,000)  
 5 Fringe benefits (60090) ... 2,700,000 ..... (re. \$339,000)  
 6 Indirect costs (58850) ... 1,100,000 ..... (re. \$263,000)

7 By chapter 50, section 1, of the laws of 2017:  
 8 For activities related to a handicapped infants and toddlers program  
 9 (26837).  
 10 Personal service (50000) ... 5,000,000 ..... (re. \$125,000)  
 11 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$360,000)  
 12 Fringe benefits (60090) ... 2,700,000 ..... (re. \$60,000)  
 13 Indirect costs (58850) ... 1,100,000 ..... (re. \$48,000)

14 Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Federal Block Grant Account - 25183

17 By chapter 50, section 1, of the laws of 2019:  
 18 For various health prevention, diagnostic, detection and treatment  
 19 services. The amounts appropriated pursuant to such appropriation  
 20 may be suballocated to other state agencies or accounts for expendi-  
 21 tures incurred in the operation of programs funded by such appropri-  
 22 ation subject to the approval of the director of the budget (26989).  
 23 Personal service (50000) ... 11,527,000 ..... (re. \$10,542,000)  
 24 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)  
 25 Fringe benefits (60090) ... 6,340,000 ..... (re. \$5,945,000)  
 26 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

27 By chapter 50, section 1, of the laws of 2018:  
 28 For various health prevention, diagnostic, detection and treatment  
 29 services. The amounts appropriated pursuant to such appropriation  
 30 may be suballocated to other state agencies or accounts for expendi-  
 31 tures incurred in the operation of programs funded by such appropri-  
 32 ation subject to the approval of the director of the budget (26989).  
 33 Personal service (50000) ... 11,527,000 ..... (re. \$7,201,000)  
 34 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$5,589,000)  
 35 Fringe benefits (60090) ... 6,340,000 ..... (re. \$3,704,000)  
 36 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

37 By chapter 50, section 1, of the laws of 2017:  
 38 For various health prevention, diagnostic, detection and treatment  
 39 services. The amounts appropriated pursuant to such appropriation  
 40 may be suballocated to other state agencies or accounts for expendi-  
 41 tures incurred in the operation of programs funded by such appropri-  
 42 ation subject to the approval of the director of the budget (26989).  
 43 Personal service (50000) ... 11,527,000 ..... (re. \$4,852,000)  
 44 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$4,562,000)  
 45 Fringe benefits (60090) ... 6,340,000 ..... (re. \$2,297,000)  
 46 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Health, Education and Human Services Account - 25148

4 By chapter 50, section 1, of the laws of 2019:  
 5 For various health prevention, diagnostic, detection and treatment  
 6 services. The amounts appropriated pursuant to such appropriation  
 7 may be suballocated to other state agencies or accounts for expendi-  
 8 tures incurred in the operation of programs funded by such appropri-  
 9 ation subject to the approval of the director of the budget (26988).  
 10 Personal service (50000) ... 12,790,000 ..... (re. \$11,684,000)  
 11 Nonpersonal service (57050) ... 10,470,000 ..... (re. \$9,803,000)  
 12 Fringe benefits (60090) ... 7,765,000 ..... (re. \$7,165,000)  
 13 Indirect costs (58850) ... 3,050,000 ..... (re. \$2,943,000)

14 By chapter 50, section 1, of the laws of 2018:  
 15 For various health prevention, diagnostic, detection and treatment  
 16 services. The amounts appropriated pursuant to such appropriation  
 17 may be suballocated to other state agencies or accounts for expendi-  
 18 tures incurred in the operation of programs funded by such appropri-  
 19 ation subject to the approval of the director of the budget (26988).  
 20 Personal service (50000) ... 12,790,000 ..... (re. \$3,450,000)  
 21 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$3,053,000)  
 22 Fringe benefits (60090) ... 7,615,000 ..... (re. \$2,070,000)  
 23 Indirect costs (58850) ... 2,850,000 ..... (re. \$840,000)

24 By chapter 50, section 1, of the laws of 2017:  
 25 For various health prevention, diagnostic, detection and treatment  
 26 services. The amounts appropriated pursuant to such appropriation  
 27 may be suballocated to other state agencies or accounts for expendi-  
 28 tures incurred in the operation of programs funded by such appropri-  
 29 ation subject to the approval of the director of the budget (26988).  
 30 Personal service (50000) ... 13,590,000 ..... (re. \$403,000)  
 31 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$270,000)  
 32 Fringe benefits (60090) ... 8,115,000 ..... (re. \$32,000)  
 33 Indirect costs (58850) ... 1,550,000 ..... (re. \$211,000)

34 Special Revenue Funds - Federal  
 35 Federal USDA-Food and Nutrition Services Fund  
 36 Child and Adult Care Food Account - 25022

37 By chapter 50, section 1, of the laws of 2019:  
 38 For various food and nutritional services (26985).  
 39 Personal service (50000) ... 4,848,000 ..... (re. \$4,623,000)  
 40 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,921,000)  
 41 Fringe benefits (60090) ... 2,667,000 ..... (re. \$2,105,000)  
 42 Indirect costs (58850) ... 339,000 ..... (re. \$250,000)

43 By chapter 50, section 1, of the laws of 2018:  
 44 For various food and nutritional services (26985).  
 45 Personal service (50000) ... 4,848,000 ..... (re. \$873,000)  
 46 Nonpersonal service (57050) ... 2,621,000 ..... (re. \$1,340,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 2,667,000 ..... (re. \$15,000)  
2 Indirect costs (58850) ... 639,000 ..... (re. \$10,000)

3 By chapter 50, section 1, of the laws of 2017:  
4 For various food and nutritional services (26985).  
5 Personal service (50000) ... 4,848,000 ..... (re. \$61,000)  
6 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$855,000)  
7 Fringe benefits (60090) ... 2,667,000 ..... (re. \$366,000)  
8 Indirect costs (58850) ... 339,000 ..... (re. \$16,000)

9 Special Revenue Funds - Federal  
10 Federal USDA-Food and Nutrition Services Fund  
11 Federal Food and Nutrition Services Account - 25022

12 By chapter 50, section 1, of the laws of 2019:  
13 For various food and nutritional services. A portion of this appropri-  
14 ation may be suballocated to other state agencies (26986).  
15 Personal service (50000) ... 26,284,000 ..... (re. \$25,101,000)  
16 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$25,104,000)  
17 Fringe benefits (60090) ... 14,457,000 ..... (re. \$14,457,000)  
18 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,982,000)

19 By chapter 50, section 1, of the laws of 2018:  
20 For various food and nutritional services. A portion of this appropri-  
21 ation may be suballocated to other state agencies (26986).  
22 Personal service (50000) ... 26,284,000 ..... (re. \$17,102,000)  
23 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$11,444,000)  
24 Fringe benefits (60090) ... 14,457,000 ..... (re. \$9,085,000)  
25 Indirect costs (58850) ... 1,982,000 ..... (re. \$835,000)

26 By chapter 50, section 1, of the laws of 2017:  
27 For various food and nutritional services. A portion of this appropri-  
28 ation may be suballocated to other state agencies (26986).  
29 Personal service (50000) ... 26,284,000 ..... (re. \$16,195,000)  
30 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$2,530,000)  
31 Fringe benefits (60090) ... 14,457,000 ..... (re. \$1,680,000)  
32 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,681,000)

33 Special Revenue Funds - Federal  
34 Federal USDA - Food and Nutrition Services Fund  
35 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

36 By chapter 50, section 1, of the laws of 2019:  
37 For services and expenses of the department of health related to the  
38 special supplemental nutrition program for women, infants and chil-  
39 dren (29974).  
40 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,750,000)

41 By chapter 50, section 1, of the laws of 2018:  
42 For services and expenses of the department of health related to the  
43 special supplemental nutrition program for women, infants and chil-  
44 dren (29974).





## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$302,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses of the department of health related to the

4 special supplemental nutrition program for women, infants and chil-

5 dren (29974).

6 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$47,000)

7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

8 Special Revenue Funds - Federal

9 Federal Health and Human Services Fund

10 Federal Block Grant CEH Account - 25170

11 By chapter 50, section 1, of the laws of 2019:

12 For various health prevention, diagnostic, detection and treatment

13 services (26990).

14 Personal service (50000) ... 600,000 ..... (re. \$437,000)

15 Nonpersonal service (57050) ... 265,000 ..... (re. \$263,000)

16 Fringe benefits (60090) ... 752,000 ..... (re. \$658,000)

17 Indirect costs (58850) ... 56,000 ..... (re. \$40,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For various health prevention, diagnostic, detection and treatment

20 services (26990).

21 Personal service (50000) ... 600,000 ..... (re. \$105,000)

22 Nonpersonal service (57050) ... 265,000 ..... (re. \$156,000)

23 Fringe benefits (60090) ... 752,000 ..... (re. \$346,000)

24 Indirect costs (58850) ... 56,000 ..... (re. \$40,000)

25 By chapter 50, section 1, of the laws of 2017:

26 For various health prevention, diagnostic, detection and treatment

27 services (26990).

28 Personal service (50000) ... 600,000 ..... (re. \$204,000)

29 Nonpersonal service (57050) ... 265,000 ..... (re. \$157,000)

30 Fringe benefits (60090) ... 752,000 ..... (re. \$452,000)

31 Indirect costs (58850) ... 56,000 ..... (re. \$24,000)

32 Special Revenue Funds - Federal

33 Federal Health and Human Services Fund

34 Federal Block Grant Account - 25183

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses of various health prevention, diagnostic,

37 detection and treatment services (26991).

38 Personal service (50000) ... 3,268,000 ..... (re. \$2,970,000)

39 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,742,000)

40 Fringe benefits (60090) ... 1,798,000 ..... (re. \$1,677,000)

41 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

42 By chapter 50, section 1, of the laws of 2018:



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses of various health prevention, diagnostic,  
2 detection and treatment services (26991).  
3 Personal service (50000) ... 3,268,000 ..... (re. \$1,174,000)  
4 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,308,000)  
5 Fringe benefits (60090) ... 1,798,000 ..... (re. \$505,000)  
6 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

7 By chapter 50, section 1, of the laws of 2017:  
8 For services and expenses of various health prevention, diagnostic,  
9 detection and treatment services (26991).  
10 Personal service (50000) ... 3,268,000 ..... (re. \$742,000)  
11 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$824,000)  
12 Fringe benefits (60090) ... 1,798,000 ..... (re. \$245,000)  
13 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Federal Environmental Protection Agency Grants Account - 25467

17 By chapter 50, section 1, of the laws of 2019:  
18 For various environmental projects including suballocation for the  
19 department of environmental conservation (26992).  
20 Personal service (50000) ... 4,657,000 ..... (re. \$4,361,000)  
21 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,485,000)  
22 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,117,000)  
23 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)

24 By chapter 50, section 1, of the laws of 2018:  
25 For various environmental projects including suballocation for the  
26 department of environmental conservation (26992).  
27 Personal service (50000) ... 4,657,000 ..... (re. \$2,299,000)  
28 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,234,000)  
29 Fringe benefits (60090) ... 2,235,000 ..... (re. \$792,000)  
30 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)

31 By chapter 50, section 1, of the laws of 2017:  
32 For various environmental projects including suballocation for the  
33 department of environmental conservation (26992).  
34 Personal service (50000) ... 4,657,000 ..... (re. \$1,670,000)  
35 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,085,000)  
36 Fringe benefits (60090) ... 2,235,000 ..... (re. \$380,000)  
37 Indirect costs (58850) ... 326,000 ..... (re. \$316,000)

38 CHILD HEALTH INSURANCE PROGRAM

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 Children's Health Insurance Account - 25148

42 By chapter 50, section 1, of the laws of 2019:  
43 The money hereby appropriated is available for payment of aid hereto-  
44 fore accrued or hereafter accrued.



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the children's health insurance  
2 program provided pursuant to title XXI of the federal social securi-  
3 ty act.

4 Notwithstanding any inconsistent provision of law, this appropriation  
5 shall only be available for transfer or interchange to the HCRA  
6 resources fund HCRA program account appropriation for the purpose of  
7 supporting the New York state medical indemnity fund established  
8 pursuant to part H of chapter 59 of the laws of 2011 in the event  
9 that the director of the budget, in his or her sole discretion,  
10 authorizes the transfer or interchange of the moneys hereby appro-  
11 priated to the HCRA resources fund HCRA program account appropri-  
12 ation, provided however, any such transfer or interchange for the  
13 foregoing purpose shall not exceed \$35,100,000 (26931).

14 Personal service (50000) ... 48,000,000 ..... (re. \$48,000,000)  
15 Nonpersonal service (57050) ... 59,600,000 ..... (re. \$59,600,000)  
16 Fringe benefits (60090) ... 26,400,000 ..... (re. \$26,400,000)  
17 Indirect costs (58850) ... 3,400,000 ..... (re. \$3,400,000)

18 The money hereby appropriated is available for payment of aid hereto-  
19 fore accrued or hereafter accrued.

20 For state grants for poison control centers.

21 Notwithstanding any inconsistent provision of law, this appropriation  
22 shall only be available for transfer or interchange to the HCRA  
23 resources fund HCRA program account appropriation for state grants  
24 for poison control centers in the event that the director of the  
25 budget, in his or her sole discretion, authorizes the transfer or  
26 interchange of the moneys hereby appropriated to the HCRA resources  
27 fund HCRA program account appropriation for state grants for poison  
28 control centers, provided however, any such interchange or transfer  
29 for the foregoing purpose shall not exceed \$1,100,000 (26667).

30 Nonpersonal service (57050) ... 1,100,000 ..... (re. \$1,100,000)

31 HEALTH CARE FINANCING PROGRAM

- 32 Special Revenue Funds - Other
- 33 Miscellaneous Special Revenue Fund
- 34 Nursing Home Receivership Account - 21925

35 By chapter 50, section 1, of the laws of 1986:

36 For purposes of making payments pursuant to subdivision 3 of section  
37 2810 of the public health law (26853) .....  
38 2,000,000 ..... (re. \$2,000,000)

39 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

- 40 Special Revenue Funds - Federal
- 41 Federal Health and Human Services Fund
- 42 Electronic Medicaid System Account - 25107

43 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
44 hereby amended and reappropriated to read:

45 Notwithstanding section 40 of the state finance law or any other law  
46 to the contrary, all medical assistance appropriations made from

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 this account shall remain in full force and effect in accordance, in  
 2 the aggregate, with the following schedule: not more than 50 percent  
 3 for the period April 1, 2019 to March 31, 2020; and the remaining  
 4 amount for the period April 1, 2020 to [March 31] June 30, 2021.

5 For services and expenses related to the operation of an electronic  
 6 medicaid eligibility verification system and operation of a medicaid  
 7 override application system, and operation of a medicaid management  
 8 information system, and development and operation of a replacement  
 9 medicaid system. The moneys hereby appropriated shall be available  
 10 for payment of liabilities heretofore accrued and hereafter to  
 11 accrue.

12 Notwithstanding any inconsistent provision of law and subject to the  
 13 approval of the director of the budget, the amount appropriated  
 14 herein may be increased or decreased by interchange with any other  
 15 appropriation or with any other item or items within the amounts  
 16 appropriated within the department of health, the office of mental  
 17 health, the office for people with developmental disabilities, the  
 18 office of [alcoholism and substance abuse] addiction services and  
 19 supports, the department of family assistance office of temporary  
 20 and disability assistance, the department of corrections and commu-  
 21 nity supervision, the state university of New York, the state office  
 22 for the aging, the office of the medicaid inspector general, the  
 23 office of information technology services, the office of general  
 24 services, and office of children and family services special revenue  
 25 funds - federal with the approval of the director of the budget who  
 26 shall file such approval with the department of audit and control  
 27 and copies thereof with the chairman of the senate finance committee  
 28 and the chairman of the assembly ways and means committee.

29 Notwithstanding any provision of law to the contrary, the portion of  
 30 this appropriation covering fiscal year 2019-20 shall supersede and  
 31 replace any duplicative (i) reappropriation for this item covering  
 32 fiscal year 2019-20, and (ii) appropriation for this item covering  
 33 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018  
 34 (29539).

35 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$404,000,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2018, as  
 37 amended by chapter 50, section 1, of the laws of 2019, is hereby  
 38 amended and reappropriated to read:

39 Notwithstanding section 40 of the state finance law or any other law  
 40 to the contrary, all medical assistance appropriations made from  
 41 this account shall remain in full force and effect in accordance, in  
 42 the aggregate, with the following schedule: not more than 50 percent  
 43 for the period April 1, 2018 to March 31, 2019; and the remaining  
 44 amount for the period April 1, 2019 to June 30, [2020] 2021.

45 For services and expenses related to the operation of an electronic  
 46 medicaid eligibility verification system and operation of a medicaid  
 47 override application system, and operation of a medicaid management  
 48 information system, and development and operation of a replacement  
 49 medicaid system. The moneys hereby appropriated shall be available  
 50 for payment of liabilities heretofore accrued and hereafter to  
 51 accrue.



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law and subject to the  
 2 approval of the director of the budget, the amount appropriated  
 3 herein may be increased or decreased by interchange with any other  
 4 appropriation or with any other item or items within the amounts  
 5 appropriated within the department of health, the office of mental  
 6 health, the office for people with developmental disabilities, the  
 7 office of [alcoholism and substance abuse] addiction services and  
 8 supports, the department of family assistance office of temporary  
 9 and disability assistance, the department of corrections and commu-  
 10 nity supervision, the state university of New York, the state office  
 11 for the aging, and office of children and family services special  
 12 revenue funds - federal with the approval of the director of the  
 13 budget who shall file such approval with the department of audit and  
 14 control and copies thereof with the chairman of the senate finance  
 15 committee and the chairman of the assembly ways and means committee.  
 16 Notwithstanding any provision of law to the contrary, the portion of  
 17 this appropriation covering fiscal year 2018-19 shall supersede and  
 18 replace any duplicative (i) reappropriation for this item covering  
 19 fiscal year 2018-19, and (ii) appropriation for this item covering  
 20 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017  
 21 (29539).  
 22 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$67,000,000)

23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 Medical Administration Transfer Account - 25107

26 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
 27 hereby amended and reappropriated to read:  
 28 Notwithstanding section 40 of the state finance law or any other law  
 29 to the contrary, all medical assistance appropriations made from  
 30 this account shall remain in full force and effect in accordance, in  
 31 the aggregate, with the following schedule: not more than 51 percent  
 32 for the period April 1, 2019 to March 31, 2020; and the remaining  
 33 amount for the period April 1, 2020 to [March 31] June 30, 2021.  
 34 Notwithstanding any inconsistent provision of law and subject to the  
 35 approval of the director of the budget, moneys hereby appropriated  
 36 may be increased or decreased by transfer or suballocation between  
 37 these appropriated amounts and appropriations of other state agen-  
 38 cies and appropriations of the department of health. Notwithstanding  
 39 any inconsistent provision of law and subject to approval of the  
 40 director of the budget, moneys hereby appropriated may be trans-  
 41 ferred or suballocated to other state agencies for reimbursement to  
 42 local government entities for services and expenses related to  
 43 administration of the medical assistance program.  
 44 Notwithstanding any provision of law to the contrary, the portion of  
 45 this appropriation covering fiscal year 2019-20 shall supersede and  
 46 replace any duplicative (i) reappropriation for this item covering  
 47 fiscal year 2019-20, and (ii) appropriation for this item covering  
 48 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018  
 49 (29540).  
 50 Personal service (50000) ... 113,161,000 ..... (re. \$113,161,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 803,163,000 ..... (re. \$803,163,000)  
2 Fringe benefits (60090) ... 72,273,000 ..... (re. \$72,273,000)  
3 Indirect costs (58850) ... 12,676,000 ..... (re. \$12,676,000)  
4 For services and expenses related to administration of statutory  
5 duties for the collections authorized by sections 2807-j, 2807-s,  
6 2807-t and 2807-v of the public health law and the assessments  
7 authorized by sections 2807-d, 3614-a and 3614-b of the public  
8 health law and section 367-i of the social services law pursuant to  
9 chapter 41 of the laws of 1992 (26779).  
10 Personal service (50000) ... 620,000 ..... (re. \$620,000)  
11 For contractual services related to medical necessity and quality of  
12 care reviews related to medicaid patients and to monitor health care  
13 services provided to persons with AIDS (26780).  
14 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$9,200,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2018, as  
16 amended by chapter 50, section 1, of the laws of 2019, is hereby  
17 amended and reappropriated to read:  
18 Notwithstanding section 40 of the state finance law or any other law  
19 to the contrary, all medical assistance appropriations made from  
20 this account shall remain in full force and effect in accordance, in  
21 the aggregate, with the following schedule: not more than 48 percent  
22 for the period April 1, 2018 to March 31, 2019; and the remaining  
23 amount for the period April 1, 2019 to June 30, [2020] 2021.  
24 Notwithstanding any inconsistent provision of law and subject to the  
25 approval of the director of the budget, moneys hereby appropriated  
26 may be increased or decreased by transfer or suballocation between  
27 these appropriated amounts and appropriations of other state agen-  
28 cies and appropriations of the department of health. Notwithstanding  
29 any inconsistent provision of law and subject to approval of the  
30 director of the budget, moneys hereby appropriated may be trans-  
31 ferred or suballocated to other state agencies for reimbursement to  
32 local government entities for services and expenses related to  
33 administration of the medical assistance program.  
34 Notwithstanding any provision of law to the contrary, the portion of  
35 this appropriation covering fiscal year 2018-19 shall supersede and  
36 replace any duplicative (i) reappropriation for this item covering  
37 fiscal year 2018-19, and (ii) appropriation for this item covering  
38 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017  
39 (29540).  
40 Personal service (50000) ... 103,781,000 ..... (re. \$26,265,000)  
41 Nonpersonal service (57050) ... 964,728,000 ..... (re. \$469,995,000)  
42 Fringe benefits (60090) ... 65,133,000 ..... (re. \$33,870,000)  
43 Indirect costs (58850) ... 12,350,000 ..... (re. \$5,920,000)  
44 For services and expenses related to administration of statutory  
45 duties for the collections authorized by sections 2807-j, 2807-s,  
46 2807-t and 2807-v of the public health law and the assessments  
47 authorized by sections 2807-d, 3614-a and 3614-b of the public  
48 health law and section 367-i of the social services law pursuant to  
49 chapter 41 of the laws of 1992 (26779).  
50 Personal service (50000) ... 620,000 ..... (re. \$143,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For contractual services related to medical necessity and quality of  
 2 care reviews related to medicaid patients and to monitor health care  
 3 services provided to persons with AIDS (26780).  
 4 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$184,000)

5 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 6 section 1, of the laws of 2019:

7 The money hereby appropriated herein, together with any available  
 8 federal matching funds, is available for the services and expenses  
 9 related to the balancing incentive program.

10 Notwithstanding any other provision of law, the money hereby appropri-  
 11 ated may be increased or decreased by interchange or transfer, with  
 12 any appropriation of the department of health, and may be increased  
 13 or decreased by transfer or suballocation between these appropriated  
 14 amounts and appropriations of state office for the aging with the  
 15 approval of the director of the budget (29541).

16 Nonpersonal service (57050) ... 10,000,000 ..... (re. \$160,000)

## 17 OFFICE OF HEALTH INSURANCE PROGRAM

18 Special Revenue Funds - Federal  
 19 Federal Health and Human Services Fund  
 20 Healthcare and Insurance Reform Account - 25148

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses of the department of health for planning and  
 23 implementing various healthcare and insurance reform initiatives  
 24 authorized by federal legislation, including, but not limited to,  
 25 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 26 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 27 152) in accordance with the following sub-schedule. Notwithstanding  
 28 any other provision of law, money hereby appropriated may be  
 29 increased or decreased by interchange, transfer, or suballocation  
 30 within a program, account or sub-schedule or with any appropriation  
 31 of any state agency or transferred to health research incorporated  
 32 or distributed to localities with the approval of the director of  
 33 the budget, who shall file such approval with the department of  
 34 audit and control and copies thereof with the chairman of the senate  
 35 finance committee and the chairman of the assembly ways and means  
 36 committee. A portion of this appropriation may be transferred to  
 37 local assistance appropriations.

38 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 39 Psychiatric Demo, Chronic Disease Incentive Program (29732)

40 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)

41 Personal Responsibility Education Grant Program (29727)

42 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

43 Abstinence Education (29731)

44 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)

45 Insurance Exchange (29724)

46 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)

47 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 2 ance Designee Community Service Society of New York (CSS) for Commu-  
 3 nity Health Advocates (CHA) statewide consortium (29729).  
 4 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 5 Other purposes pursuant to the Patient Protection and Affordable Care  
 6 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 7 Act of 2010 (P.L. 111-152) (29716).  
 8 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses of the department of health for planning and  
 11 implementing various healthcare and insurance reform initiatives  
 12 authorized by federal legislation, including, but not limited to,  
 13 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 14 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 15 152) in accordance with the following sub-schedule. Notwithstanding  
 16 any other provision of law, money hereby appropriated may be  
 17 increased or decreased by interchange, transfer, or suballocation  
 18 within a program, account or subschedule or with any appropriation  
 19 of any state agency or transferred to health research incorporated  
 20 or distributed to localities with the approval of the director of  
 21 the budget, who shall file such approval with the department of  
 22 audit and control and copies thereof with the chairman of the senate  
 23 finance committee and the chairman of the assembly ways and means  
 24 committee. A portion of this appropriation may be transferred to  
 25 local assistance appropriations.

26 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 27 Psychiatric Demo, Chronic Disease Incentive Program (29732)  
 28 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 29 Personal Responsibility Education Grant Program (29727)  
 30 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 31 Abstinence Education (29731)  
 32 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 33 Insurance Exchange (29724)  
 34 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 35 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 36 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 37 ance Designee Community Service Society of New York (CSS) for Commu-  
 38 nity Health Advocates (CHA) statewide consortium (29729).  
 39 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 40 Other purposes pursuant to the Patient Protection and Affordable Care  
 41 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 42 Act of 2010 (P.L. 111-152) (29716).  
 43 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

44 Special Revenue Funds - Federal  
 45 Federal Health and Human Services Fund  
 46 Medical Assistance and Survey Account - 25107

47 By chapter 50, section 1, of the laws of 2019:

48 For services and expenses for the medical assistance program and  
 49 administration of the medical assistance program and survey and





DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 certification program, provided pursuant to title XIX and title  
 2 XVIII of the federal social security act.  
 3 Notwithstanding any inconsistent provision of law and subject to the  
 4 approval of the director of the budget, moneys hereby appropriated  
 5 may be increased or decreased by transfer or suballocation between  
 6 these appropriated amounts and appropriations of other state agen-  
 7 cies and appropriations of the department of health. Notwithstanding  
 8 any inconsistent provision of law and subject to approval of the  
 9 director of the budget, moneys hereby appropriated may be trans-  
 10 ferred or suballocated to other state agencies for reimbursement to  
 11 local government entities for services and expenses related to  
 12 administration of the medical assistance program (26872).  
 13 Personal service (50000) ... 67,000,000 ..... (re. \$66,645,000)  
 14 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$395,138,000)  
 15 Fringe benefits (60090) ... 36,850,000 ..... (re. \$36,651,000)  
 16 Indirect costs (58850) ... 16,000,000 ..... (re. \$15,952,000)

17 By chapter 50, section 1, of the laws of 2018:  
 18 For services and expenses for the medical assistance program and  
 19 administration of the medical assistance program and survey and  
 20 certification program, provided pursuant to title XIX and title  
 21 XVIII of the federal social security act.  
 22 Notwithstanding any inconsistent provision of law and subject to the  
 23 approval of the director of the budget, moneys hereby appropriated  
 24 may be increased or decreased by transfer or suballocation between  
 25 these appropriated amounts and appropriations of other state agen-  
 26 cies and appropriations of the department of health. Notwithstanding  
 27 any inconsistent provision of law and subject to approval of the  
 28 director of the budget, moneys hereby appropriated may be trans-  
 29 ferred or suballocated to other state agencies for reimbursement to  
 30 local government entities for services and expenses related to  
 31 administration of the medical assistance program (26872).  
 32 Personal service (50000) ... 67,000,000 ..... (re. \$53,325,000)  
 33 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$138,205,000)  
 34 Fringe benefits (60090) ... 36,850,000 ..... (re. \$29,412,000)  
 35 Indirect costs (58850) ... 16,000,000 ..... (re. \$8,851,000)

36 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

37 Special Revenue Funds - Federal  
 38 Federal Health and Human Services Fund  
 39 National Health Services Corps Account - 25144

40 By chapter 50, section 1, of the laws of 2019:  
 41 For administration of the national health services corps. Notwith-  
 42 standing any inconsistent provision of law, and subject to the  
 43 approval of the director of the budget, moneys hereby appropriated  
 44 may be suballocated to the higher education services corporation.  
 45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority, and the Alignment Interchange and Transfer Authority as  
 48 defined in the 2019-20 state fiscal year state operations appropri-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ation for the budget division program of the division of the budget,  
 2 are deemed fully incorporated herein and a part of this appropri-  
 3 ation as if fully stated (26876).  
 4 Personal service (50000) ... 230,000 ..... (re. \$230,000)  
 5 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
 6 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 7 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

8 By chapter 50, section 1, of the laws of 2018:  
 9 For administration of the national health services corps.  
 10 Notwithstanding any inconsistent provision of law, and subject to the  
 11 approval of the director of the budget, moneys hereby appropriated  
 12 may be suballocated to the higher education services corporation.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, and the Alignment Interchange and Transfer Authority as  
 16 defined in the 2018-19 state fiscal year state operations appropri-  
 17 ation for the budget division program of the division of the budget,  
 18 are deemed fully incorporated herein and a part of this appropri-  
 19 ation as if fully stated (26876).  
 20 Personal service (50000) ... 230,000 ..... (re. \$230,000)  
 21 Nonpersonal service (57050) ... 63,000 ..... (re. \$45,000)  
 22 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 23 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 25 section 1, of the laws of 2019:  
 26 For administration of the national health services corps.  
 27 Notwithstanding any inconsistent provision of law, and subject to the  
 28 approval of the director of the budget, moneys hereby appropriated  
 29 may be suballocated to the higher education services corporation  
 30 (26876).  
 31 Personal service (50000) ... 230,000 ..... (re. \$91,000)  
 32 Fringe benefits (60090) ... 127,000 ..... (re. \$15,000)  
 33 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 SAMHSA Account - 25170

37 By chapter 50, section 1, of the laws of 2019:  
 38 For expenses incurred in the administration of the prescription drug  
 39 monitoring program relating to the prescribing and dispensing of  
 40 controlled substances.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, the IT Interchange and Transfer  
 43 Authority, and the Alignment Interchange and Transfer Authority as  
 44 defined in the 2019-20 state fiscal year state operations appropri-  
 45 ation for the budget division program of the division of the budget,  
 46 are deemed fully incorporated herein and a part of this appropri-  
 47 ation as if fully stated (26876).  
 48 Personal service (50000) ... 240,000 ..... (re. \$240,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 2 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 3 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

4 By chapter 50, section 1, of the laws of 2018:

5 For expenses incurred in the administration of the prescription drug  
 6 monitoring program relating to the prescribing and dispensing of  
 7 controlled substances.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, the IT Interchange and Transfer  
 10 Authority, and the Alignment Interchange and Transfer Authority as  
 11 defined in the 2018-19 state fiscal year state operations appropri-  
 12 ation for the budget division program of the division of the budget,  
 13 are deemed fully incorporated herein and a part of this appropri-  
 14 ation as if fully stated (26876).

15 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 16 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 17 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 18 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

19 Special Revenue Funds - Federal

20 Federal Health and Human Services Fund

21 Title XVIII Survey and Certification Account - 25121

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses for the survey and certification program,  
 24 provided pursuant to title XVIII of the federal social security act.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority, and the Alignment Interchange and Transfer Authority as  
 28 defined in the 2019-20 state fiscal year state operations appropri-  
 29 ation for the budget division program of the division of the budget,  
 30 are deemed fully incorporated herein and a part of this appropri-  
 31 ation as if fully stated (26876).

32 Personal service (50000) ... 7,000,000 ..... (re. \$4,841,000)  
 33 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$6,460,000)  
 34 Fringe benefits (60090) ... 4,000,000 ..... (re. \$2,811,000)  
 35 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,187,000)

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses for the survey and certification program,  
 38 provided pursuant to title XVIII of the federal social security act.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Alignment Interchange and Transfer Authority as  
 42 defined in the 2018-19 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated (26876).

46 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$2,832,438)

47 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses for the survey and certification program,  
 2 provided pursuant to title XVIII of the federal social security act.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, the IT Interchange and Transfer  
 5 Authority, and the Alignment Interchange and Transfer Authority as  
 6 defined in the 2017-18 state fiscal year state operations appropri-  
 7 ation for the budget division program of the division of the budget,  
 8 are deemed fully incorporated herein and a part of this appropri-  
 9 ation as if fully stated (26876).

10 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$71,000)

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 United States Department of Justice Account - 25377

14 By chapter 50, section 1, of the laws of 2019:  
 15 For expenses incurred in the administration of the prescription drug  
 16 monitoring program relating to the prescribing and dispensing of  
 17 controlled substances (26876).

18 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

19 By chapter 50, section 1, of the laws of 2018:  
 20 For expenses incurred in the administration of the prescription drug  
 21 monitoring program relating to the prescribing and dispensing of  
 22 controlled substances (26876).

23 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

24 By chapter 50, section 1, of the laws of 2017:  
 25 For expenses incurred in the administration of the prescription drug  
 26 monitoring program relating to the prescribing and dispensing of  
 27 controlled substances (26876).

28 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

29 Special Revenue Funds - Other  
 30 Combined Expendable Trust Fund  
 31 Life Pass It On Trust Fund Account - 20174

32 By chapter 50, section 1, of the laws of 2019:  
 33 For services and expenses related to organ donation and transplant  
 34 research and educational projects promoting organ and tissue  
 35 donation (26876).

36 Contractual services (51000) ... 200,000 ..... (re. \$110,000)

37 By chapter 50, section 1, of the laws of 2018:  
 38 For services and expenses related to organ donation and transplant  
 39 research and educational projects promoting organ and tissue  
 40 donation (26876).

41 Contractual services (51000) ... 200,000 ..... (re. \$80,000)

42 By chapter 50, section 1, of the laws of 2017:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to organ donation and transplant  
 2 research and educational projects promoting organ and tissue  
 3 donation (26876).  
 4 Contractual services (51000) ... 200,000 ..... (re. \$21,000)

5 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Federal Block Grant Account - 25183

9 By chapter 50, section 1, of the laws of 2019:  
 10 For health prevention, diagnostic, detection and treatment services  
 11 (26981).  
 12 Personal service (50000) ... 5,459,000 ..... (re. \$5,185,000)  
 13 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 14 Fringe benefits (60090) ... 3,040,000 ..... (re. \$2,929,000)  
 15 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

16 By chapter 50, section 1, of the laws of 2018:  
 17 For health prevention, diagnostic, detection and treatment services  
 18 (26981).  
 19 Personal service (50000) ... 5,459,000 ..... (re. \$4,390,000)  
 20 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,897,000)  
 21 Fringe benefits (60090) ... 3,040,000 ..... (re. \$2,410,000)  
 22 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

23 By chapter 50, section 1, of the laws of 2017:  
 24 For health prevention, diagnostic, detection and treatment services  
 25 (26981).  
 26 Personal service (50000) ... 5,459,000 ..... (re. \$3,488,000)  
 27 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,781,000)  
 28 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,855,000)  
 29 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 Federal Grant WCLR Account - 25170

33 By chapter 50, section 1, of the laws of 2019:  
 34 For health prevention, diagnostic, detection and treatment services  
 35 (26982).  
 36 Personal service (50000) ... 675,000 ..... (re. \$675,000)  
 37 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 38 Fringe benefits (60090) ... 390,000 ..... (re. \$390,000)  
 39 Indirect costs (58850) ... 630,000 ..... (re. \$630,000)

40 By chapter 50, section 1, of the laws of 2018:  
 41 For health prevention, diagnostic, detection and treatment services  
 42 (26982).  
 43 Nonpersonal service (57050) ... 125,000 ..... (re. \$53,000)  
 44 Fringe benefits (60090) ... 390,000 ..... (re. \$16,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 630,000 ..... (re. \$553,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For health prevention, diagnostic, detection and treatment services

4 (26982).

5 Personal service (50000) ... 747,000 ..... (re. \$122,000)

6 Nonpersonal service (57050) ... 398,000 ..... (re. \$323,000)

7 Fringe benefits (60090) ... 411,000 ..... (re. \$28,000)

8 Indirect costs (58850) ... 52,000 ..... (re. \$36,000)

9 Special Revenue Funds - Other

10 Combined Expendable Trust Fund

11 Breast Cancer Research and Education Account - 20155

12 By chapter 50, section 1, of the laws of 2014:

13 For breast cancer research and education pursuant to section 97-yy of

14 the state finance law as amended by chapter 550 of the laws of 2000

15 (26884).

16 Contractual services (51000) ... 9,737,000 ..... (re. \$1,386,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For breast cancer research and education pursuant to section 97-yy of

19 the state finance law as amended by chapter 550 of the laws of 2000

20 (26884).

21 Contractual services (51000) ... 2,536,000 ..... (re. \$1,386,000)

22 By chapter 50, section 1, of the laws of 2012:

23 For breast cancer research and education pursuant to section 97-yy of

24 the state finance law as amended by chapter 550 of the laws of 2000.

25 Notwithstanding any other provision of law to the contrary, the OGS

26 Interchange and Transfer Authority, the IT Interchange and Transfer

27 Authority, the Call Center Interchange and Transfer Authority and

28 the Alignment Interchange and Transfer Authority as defined in the

29 2012-13 state fiscal year state operations appropriation for the

30 budget division program of the division of the budget, are deemed

31 fully incorporated herein and a part of this appropriation as if

32 fully stated (26884).

33 Contractual services (51000) ... 2,536,000 ..... (re. \$1,939,000)

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 Empire State Stem Cell Research Account - 22161

37 By chapter 50, section 1, of the laws of 2019:

38 For services and expenses, including grants, related to stem cell

39 research pursuant to chapter 58 of the laws of 2007.

40 Notwithstanding any other provision of law to the contrary, the OGS

41 Interchange and Transfer Authority, the IT Interchange and Transfer

42 Authority, and the Alignment Interchange and Transfer Authority as

43 defined in the 2018-19 state fiscal year state operations appropri-

44 ation for the budget division program of the division of the budget,



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated (26884).  
 3 Contractual services (51000) ... 44,015,000 ..... (re. \$44,015,000)

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses, including grants, related to stem cell  
 6 research pursuant to chapter 58 of the laws of 2007.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority, and the Alignment Interchange and Transfer Authority as  
 10 defined in the 2018-19 state fiscal year state operations appropri-  
 11 ation for the budget division program of the division of the budget,  
 12 are deemed fully incorporated herein and a part of this appropri-  
 13 ation as if fully stated (26884).

14 Contractual services (51000) ... 44,800,000 ..... (re. \$43,850,000)

15 By chapter 50, section 1, of the laws of 2017:

16 For services and expenses, including grants, related to stem cell  
 17 research pursuant to chapter 58 of the laws of 2007.

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Alignment Interchange and Transfer Authority as  
 21 defined in the 2017-18 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated (26884).

25 Contractual services (51000) ... 44,800,000 ..... (re. \$43,300,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses, including grants, related to stem cell  
 28 research pursuant to chapter 58 of the laws of 2007.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, the IT Interchange and Transfer  
 31 Authority and the Alignment Interchange and Transfer Authority as  
 32 defined in the 2016-17 state fiscal year state operations appropri-  
 33 ation for the budget division program of the division of the budget,  
 34 are deemed fully incorporated herein and a part of this appropri-  
 35 ation as if fully stated (26884).

36 Contractual services (51000) ... 44,800,000 ..... (re. \$24,594,000)

37 By chapter 50, section 1, of the laws of 2015:

38 For services and expenses, including grants, related to stem cell  
 39 research pursuant to chapter 58 of the laws of 2007.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority and the Alignment Interchange and Transfer Authority as  
 43 defined in the 2015-16 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated (26884).

47 Contractual services (51000) ... 44,800,000 ..... (re. \$30,950,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

- 1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses, including grants, related to stem cell  
 3 research pursuant to chapter 58 of the laws of 2007.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Alignment Interchange and Transfer Authority as  
 7 defined in the 2014-15 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated (26884).  
 11 Contractual services (51000) ... 44,800,000 ..... (re. \$41,014,000)
- 12 By chapter 50, section 1, of the laws of 2013:  
 13 For services and expenses, including grants, related to stem cell  
 14 research pursuant to chapter 58 of the laws of 2007.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, the IT Interchange and Transfer  
 17 Authority, and the Alignment Interchange and Transfer Authority as  
 18 defined in the 2013-14 state fiscal year state operations appropri-  
 19 ation for the budget division program of the division of the budget,  
 20 are deemed fully incorporated herein and a part of this appropri-  
 21 ation as if fully stated (26884).  
 22 Contractual services (51000) ... 44,800,000 ..... (re. \$42,320,000)
- 23 By chapter 50, section 1, of the laws of 2012:  
 24 For services and expenses, including grants, related to stem cell  
 25 research pursuant to chapter 58 of the laws of 2007.  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority, the IT Interchange and Transfer  
 28 Authority, the Call Center Interchange and Transfer Authority and  
 29 the Alignment Interchange and Transfer Authority as defined in the  
 30 2012-13 state fiscal year state operations appropriation for the  
 31 budget division program of the division of the budget, are deemed  
 32 fully incorporated herein and a part of this appropriation as if  
 33 fully stated (26884).  
 34 Contractual services (51000) ... 44,800,000 ..... (re. \$12,738,000)
- 35 By chapter 50, section 1, of the laws of 2011:  
 36 For services and expenses, including grants, related to stem cell  
 37 research pursuant to chapter 58 of the laws of 2007 (26884):  
 38 Contractual services (51000) ... 44,800,000 ..... (re. \$6,826,000)
- 39 By chapter 54, section 1, of the laws of 2010:  
 40 For services and expenses, including grants, related to stem cell  
 41 research pursuant to chapter 58 of the laws of 2007 (26884):  
 42 Contractual services (51000) ... 44,800,000 ..... (re. \$4,426,000)





DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	19,426,000	0
4 Special Revenue Funds - Federal ....	30,595,000	27,853,000
5	-----	-----
6 All Funds .....	50,021,000	27,853,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 50,021,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 medicaid audit and fraud prevention  
15 program.

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer,  
20 without limit, with any appropriation of  
21 any other department, agency or public  
22 authority or by transfer or suballocation  
23 to any department, agency or public  
24 authority with the approval of the direc-  
25 tor of the budget.

26 Notwithstanding any other provision of law,  
27 the money hereby appropriated may be  
28 increased or decreased by interchange,  
29 with any appropriation of the office of  
30 the medicaid inspector general, and may be  
31 increased or decreased by transfer or  
32 suballocation between these appropriated  
33 amounts and appropriations of the depart-  
34 ment of health, office of mental health,  
35 office for people with developmental disa-  
36 bilities and office of addiction services  
37 and supports with the approval of the  
38 director of the budget, who shall file  
39 such approval with the department of audit  
40 and control and copies thereof with the  
41 chairman of the senate finance committee  
42 and the chairman of the assembly ways and  
43 means committee (36603).

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	15,630,000
2	Temporary service (50200) .....	28,000
3	Holiday/overtime compensation (50300) .....	75,000
4	Supplies and materials (57000) .....	355,000
5	Travel (54000) .....	220,000
6	Contractual services (51000) .....	2,918,000
7	Equipment (56000) .....	200,000
8		-----
9	Program account subtotal .....	19,426,000
10		-----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Medicaid Fraud and Abuse Account - 25107

14 For services and expenses related to the  
 15 medicaid fraud and abuse program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the direc-  
 25 tor of the budget.

26 Notwithstanding any other provision of law,  
 27 the money hereby appropriated may be  
 28 increased or decreased by interchange,  
 29 with any appropriation of the office of  
 30 medicaid inspector general, and may be  
 31 increased or decreased by transfer or  
 32 suballocation between these appropriated  
 33 amounts and appropriations of the depart-  
 34 ment of health, office of mental health,  
 35 office for people with developmental disa-  
 36 bilities and office of addiction services  
 37 and supports with the approval of the  
 38 director of the budget, who shall file  
 39 such approval with the department of audit  
 40 and control and copies thereof with the  
 41 chairman of the senate finance committee  
 42 and the chairman of the assembly ways and  
 43 means committee (36603).

44	Personal service (50000) .....	15,733,000
45	Nonpersonal service (57050) .....	4,195,000
46	Fringe benefits (60090) .....	9,375,000
47	Indirect costs (58850) .....	1,292,000
48		-----

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1	Program account subtotal .....	30,595,000
2		-----

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
6 hereby amended and reappropriated to read:

7 For services and expenses related to the medicaid fraud and abuse  
8 program.

9 Notwithstanding any other provision of law, the money hereby appropri-  
10 ated may be increased or decreased by interchange, with any appro-  
11 priation of the office of the medicaid inspector general, and may be  
12 increased or decreased by transfer or suballocation between these  
13 appropriated amounts and appropriations of the department of health,  
14 office of mental health, office for people with developmental disa-  
15 bilities and office of [alcoholism and substance abuse] addiction  
16 services and supports with the approval of the director of the  
17 budget, who shall file such approval with the department of audit  
18 and control and copies thereof with the chairman of the senate  
19 finance committee and the chairman of the assembly ways and means  
20 committee (36603).

21	Personal service (50000) ...	15,733,000	.....	(re. \$13,841,000)
22	Nonpersonal service (57050) ...	4,195,000	.....	(re. \$4,134,000)
23	Fringe benefits (60090) ...	9,375,000	.....	(re. \$8,615,000)
24	Indirect costs (58850) ...	1,292,000	.....	(re. \$1,263,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	500,000	0
4 Special Revenue Funds - Federal ....	1,400,000	4,500,000
5 Special Revenue Funds - Other .....	54,036,000	0
6	-----	-----
7 All Funds .....	55,936,000	4,500,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 54,536,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 administration of the higher education  
16 services corporation (81001).

17 Personal service--regular (50100) ..... 500,000  
18 -----

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 HESC-Insurance Premium Payments Account - 21960

22 For services and expenses related to the  
23 administration program.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer,  
28 without limit, with any appropriation of  
29 any other department, agency or public  
30 authority or by transfer or suballocation  
31 to any department, agency or public  
32 authority with the approval of the direc-  
33 tor of the budget.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and IT Interchange and  
37 Transfer Authority as defined in the  
38 2020-21 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (81001).

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	11,100,000
2	Supplies and materials (57000) .....	523,000
3	Travel (54000) .....	397,000
4	Contractual services (51000) .....	34,223,000
5	Equipment (56000) .....	157,000
6	Fringe benefits (60000) .....	7,238,000
7	Indirect costs (58800) .....	398,000
8		-----
9	STUDENT GRANT AND AWARD PROGRAMS .....	1,400,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Department of Education Fund	
13	HESC-Gaining Early Awareness and Readiness for Under-	
14	graduate Programs (GEAR UP) Account - 25219	
15	For services and expenses related to the	
16	gaining early awareness and readiness for	
17	undergraduate program. Notwithstanding any	
18	inconsistent provision of law, a portion	
19	of these funds may be transferred or	
20	suballocated, subject to the approval of	
21	the director of the budget, to other state	
22	agencies (30025).	
23	Nonpersonal service (57050) .....	1,400,000
24		-----



## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal

3 Federal Department of Education Fund

4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs

5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2019:

7 For services and expenses related to the gaining early awareness and  
 8 readiness for undergraduate program. Notwithstanding any inconsis-  
 9 ent provision of law, a portion of these funds may be transferred or  
 10 suballocated, subject to the approval of the director of the budget,  
 11 to other state agencies (30025).

12 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,500,000)

13 By chapter 50, section 1, of the laws of 2018:

14 For services and expenses related to the gaining early awareness and  
 15 readiness for undergraduate program. Notwithstanding any inconsis-  
 16 ent provision of law, a portion of these funds may be transferred or  
 17 suballocated, subject to the approval of the director of the budget,  
 18 to other state agencies (30025).

19 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$1,000,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,000,000	0
4 Special Revenue Funds - Federal ....	35,411,000	205,661,000
5 Special Revenue Funds - Other .....	45,145,000	6,600,000
6	-----	-----
7 All Funds .....	81,556,000	212,261,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 26,252,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the  
 16 administration program.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2020-21 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37 Personal service--regular (50100) .....	18,592,000
38 Temporary service (50200) .....	295,000
39 Holiday/overtime compensation (50300) .....	115,000
40 Supplies and materials (57000) .....	1,800,000
41 Travel (54000) .....	1,720,000
42 Contractual services (51000) .....	3,530,000
43 Equipment (56000) .....	200,000
44	-----



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2020-21

1	DISASTER ASSISTANCE PROGRAM .....	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	For services and expenses related to the	
7	disaster assistance program (30315).	
8	Personal service (50000) .....	10,000,000
9	Nonpersonal service (57050) .....	7,586,000
10	Fringe benefits (60090) .....	5,500,000
11		-----
12	EMERGENCY MANAGEMENT PROGRAM .....	23,523,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses related to the	
17	emergency management program.	
18	A portion of these funds may be suballocated	
19	to the division of military and naval	
20	affairs (30317).	
21	Temporary service (50200) .....	1,000,000
22		-----
23	Program account subtotal .....	1,000,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Grants for Emergency Management Performance	
28	Account - 25516	
29	For services and expenses of state emergency	
30	management activities, including suballo-	
31	cation to other state departments and	
32	agencies (30317).	
33	Personal service (50000) .....	5,025,000
34	Nonpersonal service (57050) .....	1,000,000
35	Fringe benefits (60090) .....	3,000,000
36		-----
37	Program account subtotal .....	9,025,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Public Safety Communications Account - 22123	



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 For services and expenses related to the  
 12 emergency management program (30317).

13	Personal service--regular (50100) .....	6,331,000
14	Temporary service (50200) .....	586,000
15	Holiday/overtime compensation (50300) .....	83,000
16	Supplies and materials (57000) .....	500,000
17	Travel (54000) .....	125,000
18	Contractual services (51000) .....	1,750,000
19	Equipment (56000) .....	125,000
20		-----
21	Program account subtotal .....	9,500,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Radiological Emergency Preparedness Account - 21944

26 For services and expenses related to the  
 27 emergency management program (30317).

28	Personal service--regular (50100) .....	1,663,000
29	Supplies and materials (57000) .....	10,000
30	Travel (54000) .....	43,000
31	Contractual services (51000) .....	292,000
32	Equipment (56000) .....	128,000
33	Fringe benefits (60000) .....	825,000
34	Indirect costs (58800) .....	37,000
35		-----
36	Program account subtotal .....	2,998,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Securing the Cities Account - 22243

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
2 to any department, agency or public  
3 authority with the approval of the direc-  
4 tor of the budget.  
5 For services and expenses related to the  
6 securing the cities program (30317).

7 Supplies and materials (57000) ..... 250,000  
8 Contractual services (51000) ..... 250,000  
9 Equipment (56000) ..... 500,000  
10 -----  
11 Program account subtotal ..... 1,000,000  
12 -----

13 FIRE PREVENTION AND CONTROL PROGRAM ..... 5,495,000  
14 -----

15 Special Revenue Funds - Federal  
16 Federal Miscellaneous Operating Grants Fund  
17 Fire Prevention and Control Account - 25382

18 For services and expenses of the office of  
19 fire prevention and control, including  
20 suballocation to other state departments  
21 and agencies (30318).

22 Nonpersonal service (57050) ..... 3,300,000  
23 -----  
24 Program account subtotal ..... 3,300,000  
25 -----

26 Special Revenue Funds - Other  
27 Combined Expendable Trust Fund  
28 Emergency Services Revolving Loan Account - 20150

29 For services and expenses related to the  
30 fire prevention and control program  
31 (30318).

32 Personal service--regular (50100) ..... 159,000  
33 Supplies and materials (57000) ..... 21,000  
34 Travel (54000) ..... 8,000  
35 Contractual services (51000) ..... 42,000  
36 Fringe benefits (60000) ..... 71,000  
37 Indirect costs (58800) ..... 6,000  
38 -----  
39 Program account subtotal ..... 307,000  
40 -----

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Cigarette Fire Safety Act Account - 22018

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2020-21

1	For services and expenses of the cigarette	
2	fire safety program, including suballo-	
3	cation to other state departments or agen-	
4	cies (30318).	
5	Supplies and materials (57000) .....	20,000
6	Travel (54000) .....	20,000
7	Contractual services (51000) .....	171,000
8	Equipment (56000) .....	20,000
9		-----
10	Program account subtotal .....	231,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Fireworks Revenue Account - 22214	
15	For services and expenses related to the	
16	fire prevention and control program	
17	(30318).	
18	Personal service--regular (50100) .....	315,000
19	Fringe benefits (60000) .....	177,000
20	Indirect costs (58800) .....	8,000
21		-----
22	Program account subtotal .....	500,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	New York Fire Academy Account - 21953	
27	For services and expenses related to the	
28	fire prevention and control program	
29	(30318).	
30	Personal service--regular (50100) .....	260,000
31	Temporary service (50200) .....	87,000
32	Holiday/overtime compensation (50300) .....	1,000
33	Supplies and materials (57000) .....	172,000
34	Contractual services (51000) .....	509,000
35	Fringe benefits (60000) .....	117,000
36	Indirect costs (58800) .....	11,000
37		-----
38	Program account subtotal .....	1,157,000
39		-----
40	INTEROPERABLE COMMUNICATIONS PROGRAM .....	3,200,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1 Public Safety Communications Account - 22123

2 For services and expenses related to public

3 safety communications (30330).

4 Personal service--regular (50100) ..... 2,000,000

5 Supplies and materials (57000) ..... 100,000

6 Travel (54000) ..... 100,000

7 Contractual services (51000) ..... 500,000

8 Equipment (56000) ..... 500,000

9 .....

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2019:  
6 For services and expenses related to the disaster assistance program  
7 (30315).  
8 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
9 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
10 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
12 section 1, of the laws of 2019:  
13 For services and expenses related to the disaster assistance program  
14 (30315).  
15 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
16 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
17 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
19 section 1, of the laws of 2019:  
20 For services and expenses related to the disaster assistance program  
21 (30315).  
22 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
23 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
24 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
26 section 1, of the laws of 2019:  
27 For services and expenses related to the disaster assistance program  
28 (30315).  
29 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
30 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
31 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
33 section 1, of the laws of 2019:  
34 For services and expenses related to the disaster assistance program  
35 (30315).  
36 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
37 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
38 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

39 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
40 section 1, of the laws of 2019:  
41 For services and expenses related to the disaster assistance program  
42 (30315).  
43 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
44 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
45 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 2 section 1, of the laws of 2019:  
 3 For services and expenses related to the disaster assistance program  
 4 (30315).  
 5 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
 6 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 7 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 9 section 1, of the laws of 2019:  
 10 For services and expenses related to the disaster assistance program.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority, the IT Interchange and Transfer  
 13 Authority, and the Call Center Interchange and Transfer Authority as  
 14 defined in the 2012-13 state fiscal year state operations appropri-  
 15 ation for the budget division program of the division of the budget,  
 16 are deemed fully incorporated herein and a part of this appropri-  
 17 ation as if fully stated (30315).  
 18 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
 19 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 20 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

21 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 22 section 1, of the laws of 2019:  
 23 For services and expenses related to the disaster assistance program  
 24 (30315).  
 25 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
 26 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 27 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
 29 section 1, of the laws of 2019:  
 30 For services and expenses related to the disaster assistance program  
 31 (30315).  
 32 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
 33 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 34 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

35 EMERGENCY MANAGEMENT PROGRAM

36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Federal Grants for Emergency Management Performance Account - 25516

39 By chapter 50, section 1, of the laws of 2019:  
 40 For services and expenses of state emergency management activities,  
 41 including suballocation to other state departments and agencies  
 42 (30317).  
 43 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 44 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 45 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:  
 2 For services and expenses of state emergency management activities,  
 3 including suballocation to other state departments and agencies  
 4 (30317).  
 5 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 6 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 7 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

8 By chapter 50, section 1, of the laws of 2017:  
 9 For services and expenses of state emergency management activities,  
 10 including suballocation to other state departments and agencies  
 11 (30317).  
 12 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 13 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 14 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

15 By chapter 50, section 1, of the laws of 2016:  
 16 For services and expenses of state emergency management activities,  
 17 including suballocation to other state departments and agencies  
 18 (30317).  
 19 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 20 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 21 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

22 By chapter 50, section 1, of the laws of 2015:  
 23 For services and expenses of state emergency management activities,  
 24 including suballocation to other state departments and agencies  
 25 (30317).  
 26 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)  
 27 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)  
 28 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

29 By chapter 50, section 1, of the laws of 2014:  
 30 For services and expenses of state emergency management activities,  
 31 including suballocation to other state departments and agencies  
 32 (30317).  
 33 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)  
 34 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)  
 35 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

36 FIRE PREVENTION AND CONTROL PROGRAM

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Fire Prevention and Control Account - 25382

40 By chapter 50, section 1, of the laws of 2019:  
 41 For services and expenses of the office of fire prevention and  
 42 control, including suballocation to other state departments and  
 43 agencies (30318).  
 44 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:  
 2 For services and expenses of the office of fire prevention and  
 3 control, including suballocation to other state departments and  
 4 agencies (30318).  
 5 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,924,000)

6 By chapter 50, section 1, of the laws of 2017:  
 7 For services and expenses of the office of fire prevention and  
 8 control, including suballocation to other state departments and  
 9 agencies (30318).  
 10 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,892,000)

11 By chapter 50, section 1, of the laws of 2016:  
 12 For services and expenses of the office of fire prevention and  
 13 control, including suballocation to other state departments and  
 14 agencies (30318).  
 15 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,035,000)

16 INTEROPERABLE COMMUNICATIONS PROGRAM

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Statewide Public Safety Communications Account - 22123

20 By chapter 50, section 1, of the laws of 2011:  
 21 For services and expenses related to the purchase of emergency commu-  
 22 nications equipment for state departments or agencies. The amounts  
 23 appropriated herein may be transferred to any other state department  
 24 or agency pursuant to a plan submitted by the division of homeland  
 25 security and emergency services and approved by the director of the  
 26 budget (30309).  
 27 Equipment (56000) ... 30,000,000 ..... (re. \$6,600,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,474,000	5,998,000
4 Special Revenue Funds - Federal ....	16,308,000	29,250,000
5 Special Revenue Funds - Other .....	87,420,000	77,769,000
6	-----	-----
7 All Funds .....	116,202,000	113,017,000
8	=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,966,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, any of the amounts appro-  
16 priated herein may be increased or  
17 decreased by interchange or transfer,  
18 without limit, with any appropriation of  
19 any other department, agency or public  
20 authority or by transfer or suballocation  
21 to any department, agency or public  
22 authority with the approval of the direc-  
23 tor of the budget.

24 For services and expenses related to the  
25 F&D-community development program (31449).

26 Personal service--regular (50100) .....	674,000
27 Holiday/overtime compensation (50300) .....	10,000
28 Supplies and materials (57000) .....	1,000
29 Travel (54000) .....	2,000
30 Contractual services (51000) .....	1,000
31 Equipment (56000) .....	1,000
32	-----
33 Program account subtotal .....	689,000
34	-----

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 DHCR-HCA Application Fee Account - 22100

38 Notwithstanding any other provision of law  
39 to the contrary, any of the amounts appro-  
40 priated herein may be increased or  
41 decreased by interchange or transfer,  
42 without limit, with any appropriation of  
43 any other department, agency or public

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
2 to any department, agency or public  
3 authority with the approval of the direc-  
4 tor of the budget.

5 For services and expenses related to the  
6 administration of the federal low-income  
7 housing tax credit program (31449).

8	Personal service--regular (50100) .....	4,240,000
9	Holiday/overtime compensation (50300) .....	10,000
10	Supplies and materials (57000) .....	10,000
11	Travel (54000) .....	100,000
12	Contractual services (51000) .....	563,000
13	Equipment (56000) .....	100,000
14	Fringe benefits (60000) .....	2,716,000
15	Indirect costs (58800) .....	538,000
16		-----
17	Program account subtotal .....	8,277,000
18		-----

19 OCR-COMMUNITY RENEWAL PROGRAM ..... 327,000  
20 -----

21 General Fund  
22 State Purposes Account - 10050

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer,  
27 without limit, with any appropriation of  
28 any other department, agency or public  
29 authority or by transfer or suballocation  
30 to any department, agency or public  
31 authority with the approval of the direc-  
32 tor of the budget.

33 For services and expenses related to the  
34 OCR-community renewal program (31367).

35	Personal service--regular (50100) .....	315,000
36	Holiday/overtime compensation (50300) .....	7,000
37	Supplies and materials (57000) .....	1,000
38	Travel (54000) .....	2,000
39	Contractual services (51000) .....	1,000
40	Equipment (56000) .....	1,000
41		-----

42 OHP-HOUSING PROGRAM ..... 21,951,000  
43 -----

44 General Fund  
45 State Purposes Account - 10050

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 For services and expenses related to the  
 12 OHP-housing program (31448).

13	Personal service--regular (50100) .....	855,000
14	Holiday/overtime compensation (50300) .....	4,000
15	Supplies and materials (57000) .....	1,000
16	Travel (54000) .....	2,000
17	Contractual services (51000) .....	1,000
18	Equipment (56000) .....	1,000
19		-----
20	Program account subtotal .....	864,000
21		-----

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Housing and Urban Development Section 8 Account - 25315

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the direc-  
 34 tor of the budget.

35 For expenditures related to administering  
 36 federal section 8 program grants (31448).

37	Personal service (50000) .....	5,576,000
38	Nonpersonal service (57050) .....	2,018,000
39	Fringe benefits (60090) .....	3,520,000
40	Indirect costs (58850) .....	470,000
41		-----
42	Program account subtotal .....	11,584,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 DHCR Mortgage Servicing Account - 22085

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 For services and expenses related to asset  
2 management activities performed by the  
3 division of housing and community renewal  
4 for the New York state housing finance  
5 agency and the urban development corpo-  
6 ration.

7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer,  
11 without limit, with any appropriation of  
12 any other department, agency or public  
13 authority or by transfer or suballocation  
14 to any department, agency or public  
15 authority with the approval of the direc-  
16 tor of the budget.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2020-21 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (31448).

27	Personal service--regular (50100) .....	3,415,000
28	Holiday/overtime compensation (50300) .....	10,000
29	Supplies and materials (57000) .....	23,000
30	Travel (54000) .....	100,000
31	Contractual services (51000) .....	346,000
32	Equipment (56000) .....	124,000
33	Fringe benefits (60000) .....	600,000
34		-----
35	Program account subtotal .....	4,618,000
36		-----

- 37 Special Revenue Funds - Other
- 38 Miscellaneous Special Revenue Fund
- 39 Low Income Housing Monitoring Account - 22130

40 Notwithstanding any other provision of law  
41 to the contrary, any of the amounts appro-  
42 priated herein may be increased or  
43 decreased by interchange or transfer,  
44 without limit, with any appropriation of  
45 any other department, agency or public  
46 authority or by transfer or suballocation  
47 to any department, agency or public  
48 authority with the approval of the direc-  
49 tor of the budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
2 monitoring of housing projects constructed  
3 under low-income housing tax credit  
4 programs (31448).

5 Personal service--regular (50100) ..... 2,580,000  
6 Holiday/overtime compensation (50300) ..... 50,000  
7 Supplies and materials (57000) ..... 5,000  
8 Travel (54000) ..... 195,000  
9 Contractual services (51000) ..... 215,000  
10 Equipment (56000) ..... 75,000  
11 Fringe benefits (60000) ..... 1,681,000  
12 Indirect costs (58800) ..... 84,000  
13 -----  
14 Program account subtotal ..... 4,885,000  
15 -----

16 OHP-LOW INCOME WEATHERIZATION PROGRAM ..... 4,724,000  
17 -----

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 Department of Energy Weatherization Account - 25499

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts appro-  
23 priated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the direc-  
30 tor of the budget.

31 For services and expenses related to admin-  
32 istering low income weatherization grants  
33 (31446).

34 Personal service (50000) ..... 2,543,000  
35 Nonpersonal service (57050) ..... 378,000  
36 Fringe benefits (60090) ..... 1,589,000  
37 Indirect costs (58850) ..... 214,000  
38 -----

39 OHP-RENT ADMINISTRATION PROGRAM ..... 66,755,000  
40 -----

41 General Fund  
42 State Purposes Account - 10050

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts appro-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 priated herein may be increased or  
 2 decreased by interchange or transfer,  
 3 without limit, with any appropriation of  
 4 any other department, agency or public  
 5 authority or by transfer or suballocation  
 6 to any department, agency or public  
 7 authority with the approval of the direc-  
 8 tor of the budget.

9 For services and expenses related to the  
 10 OHP-rent administration program (31442).

11	Personal service--regular (50100) .....	1,784,000
12	Holiday/overtime compensation (50300) .....	3,000
13	Supplies and materials (57000) .....	1,000
14	Travel (54000) .....	35,000
15	Contractual services (51000) .....	1,000
16	Equipment (56000) .....	1,000
17		-----
18	Program account subtotal .....	1,825,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Rent Revenue Account - 22158

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the direc-  
 32 tor of the budget.

33 For services and expenses related to the  
 34 division of housing and community  
 35 renewal's administration and enforcement  
 36 of New York state's system of rent regu-  
 37 lation (31442).

38	Personal service--regular (50100) .....	533,000
39	Travel (54000) .....	10,000
40	Fringe benefits (60000) .....	341,000
41	Indirect costs (58800) .....	18,000
42		-----
43	Program account subtotal .....	902,000
44		-----

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Rent Revenue Other Account - 22156

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
2 division of housing and community  
3 renewal's administration and enforcement  
4 of New York state's system of rent regu-  
5 lation.

6 Notwithstanding any provision of law to the  
7 contrary, to the extent a city of one  
8 million or more or any department, agency,  
9 or instrumentality thereof has any payment  
10 reduced pursuant to a chapter of the laws  
11 of 2020 in an amount equal to costs  
12 incurred by the state in accordance with  
13 subdivision (c) of section 8 of chapter  
14 576 of the laws of 1974, the division of  
15 housing and community renewal is author-  
16 ized to suballocate or transfer from this  
17 appropriation the value of such incurred  
18 costs to the agency or agencies which  
19 issues the reduced payment.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the direc-  
29 tor of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2020-21 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (31442).

40	Personal service--regular (50100) .....	26,250,000
41	Holiday/overtime compensation (50300) .....	34,000
42	Supplies and materials (57000) .....	1,211,000
43	Travel (54000) .....	221,000
44	Contractual services (51000) .....	8,242,000
45	Equipment (56000) .....	591,000
46	Fringe benefits (60000) .....	20,400,000
47	Indirect costs (58800) .....	1,579,000
48		-----
49	Total amount available .....	58,528,000
50		-----



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the  
 2 contrary, to the extent a city of one  
 3 million or more or any department, agency,  
 4 or instrumentality thereof has any payment  
 5 reduced pursuant to a chapter of the laws  
 6 of 2020 in an amount equal to costs  
 7 incurred by the state in accordance with  
 8 subdivision (c) of section 8 of chapter  
 9 576 of the laws of 1974, the division of  
 10 housing and community renewal is author-  
 11 ized to suballocate or transfer from this  
 12 appropriation the value of such incurred  
 13 costs to the agency or agencies which  
 14 issues the reduced payment.

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.

25 For services and expenses related to the  
 26 division of housing and community  
 27 renewal's administration of the tenant  
 28 protection unit (30918).

29	Personal service--regular (50100) .....	2,713,000
30	Holiday/overtime compensation (50300) .....	1,000
31	Supplies and materials (57000) .....	60,000
32	Travel (54000) .....	10,000
33	Contractual services (51000) .....	979,000
34	Equipment (56000) .....	10,000
35	Fringe benefits (60000) .....	1,643,000
36	Indirect costs (58800) .....	84,000
37		-----
38	Total amount available .....	5,500,000
39		-----
40	Program account subtotal .....	64,028,000
41		-----

42 OPS-ADMINISTRATION PROGRAM ..... 13,479,000  
 43 -----

44 General Fund  
 45 State Purposes Account - 10050

46 For services and expenses related to the  
 47 OPS-administration program.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81001).

21	Personal service--regular (50100) .....	2,022,000
22	Holiday/overtime compensation (50300) .....	15,000
23	Supplies and materials (57000) .....	311,000
24	Travel (54000) .....	157,000
25	Contractual services (51000) .....	6,002,000
26	Equipment (56000) .....	262,000
27		-----
28	Program account subtotal .....	8,769,000
29		-----

- 30 Special Revenue Funds - Other
- 31 Miscellaneous Special Revenue Fund
- 32 Housing Indirect Cost Recovery Account - 22090

33 For services and expenses related to the  
 34 administration of special revenue funds -  
 35 other and special revenue funds - federal.  
 36 Notwithstanding any provision of law to the  
 37 contrary, to the extent a city of one  
 38 million or more or any department, agency,  
 39 or instrumentality thereof has any payment  
 40 reduced pursuant to a chapter of the laws  
 41 of 2020 in an amount equal to costs  
 42 incurred by the state in accordance with  
 43 subdivision (c) of section 8 of chapter  
 44 576 of the laws of 1974, the division of  
 45 housing and community renewal is author-  
 46 ized to suballocate or transfer from this  
 47 appropriation the value of such incurred  
 48 costs to the agency or agencies which  
 49 issues the reduced payment.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81001).

21	Personal service--regular (50100) .....	2,697,000
22	Holiday/overtime compensation (50300) .....	20,000
23	Supplies and materials (57000) .....	45,000
24	Travel (54000) .....	60,000
25	Contractual services (51000) .....	1,828,000
26	Equipment (56000) .....	60,000
27		-----
28	Program account subtotal .....	4,710,000
29		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 DHCR-HCA Application Fee Account - 22100

## 5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration of the federal  
 7 low-income housing tax credit program (31449).  
 8 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,197,000)  
 9 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 10 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 11 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 12 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 13 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 14 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,716,000)  
 15 Indirect costs (58800) ... 538,000 ..... (re. \$538,000)

## 16 By chapter 50, section 1, of the laws of 2018:

17 For services and expenses related to the administration of the federal  
 18 low-income housing tax credit program (31449).  
 19 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,653,000)  
 20 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 21 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 22 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 23 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 24 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 25 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,641,000)  
 26 Indirect costs (58800) ... 538,000 ..... (re. \$534,000)

## 27 OHP-HOUSING PROGRAM

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Housing and Urban Development Section 8 Account - 25315

## 31 By chapter 50, section 1, of the laws of 2019:

32 For expenditures related to administering federal section 8 program  
 33 grants (31448).  
 34 Personal service (50000) ... 5,576,000 ..... (re. \$3,827,000)  
 35 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,635,000)  
 36 Fringe benefits (60090) ... 3,520,000 ..... (re. \$2,533,000)  
 37 Indirect costs (58850) ... 470,000 ..... (re. \$343,000)

## 38 By chapter 50, section 1, of the laws of 2018:

39 For expenditures related to administering federal section 8 program  
 40 grants (31448).  
 41 Personal service (50000) ... 5,576,000 ..... (re. \$2,369,000)  
 42 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,566,000)  
 43 Fringe benefits (60090) ... 3,484,000 ..... (re. \$363,000)  
 44 Indirect costs (58850) ... 470,000 ..... (re. \$246,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:  
 2 For expenditures related to administering federal section 8 program  
 3 grants (31448).  
 4 Personal service (50000) ... 5,576,000 ..... (re. \$2,548,000)  
 5 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$959,000)  
 6 Fringe benefits (60090) ... 3,341,000 ..... (re. \$1,550,000)  
 7 Indirect costs (58850) ... 470,000 ..... (re. \$203,000)

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 DHCR Mortgage Servicing Account - 22085

11 By chapter 50, section 1, of the laws of 2019:  
 12 For services and expenses related to asset management activities  
 13 performed by the division of housing and community renewal for the  
 14 New York state housing finance agency and the urban development  
 15 corporation.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, and the IT Interchange and  
 18 Transfer Authority as defined in the 2019-20 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (31448).  
 22 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,045,000)  
 23 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$5,000)  
 24 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 25 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 26 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
 27 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 28 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

29 By chapter 50, section 1, of the laws of 2018:  
 30 For services and expenses related to asset management activities  
 31 performed by the division of housing and community renewal for the  
 32 New York state housing finance agency and the urban development  
 33 corporation.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, and the IT Interchange and  
 36 Transfer Authority as defined in the 2018-19 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (31448).  
 40 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,952,000)  
 41 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 42 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 43 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 44 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 45 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

46 Special Revenue Funds - Other  
 47 Miscellaneous Special Revenue Fund  
 48 Low Income Housing Monitoring Account - 22130

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
2 For services and expenses related to the monitoring of housing  
3 projects constructed under low-income housing tax credit programs  
4 (31448).  
5 Personal service--regular (50100) ... 2,580,000 ..... (re. \$1,083,000)  
6 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
7 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
8 Travel (54000) ... 195,000 ..... (re. \$194,000)  
9 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
10 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
11 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,681,000)  
12 Indirect costs (58800) ... 84,000 ..... (re. \$81,000)

13 By chapter 50, section 1, of the laws of 2018:  
14 For services and expenses related to the monitoring of housing  
15 projects constructed under low-income housing tax credit programs  
16 (31448).  
17 Personal service--regular (50100) ... 2,580,000 ..... (re. \$653,000)  
18 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
19 Supplies and materials (57000) ... 5,000 ..... (re. \$3,000)  
20 Travel (54000) ... 195,000 ..... (re. \$195,000)  
21 Contractual services (51000) ... 215,000 ..... (re. \$214,000)  
22 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
23 Fringe benefits (60000) ... 1,681,000 ..... (re. \$526,000)

24 OHP-LOW INCOME WEATHERIZATION PROGRAM

25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Department of Energy Weatherization Account - 25499

28 By chapter 50, section 1, of the laws of 2019:  
29 For services and expenses related to administering low income weather-  
30 ization grants (31446).  
31 Personal service (50000) ... 2,543,000 ..... (re. \$1,922,000)  
32 Nonpersonal service (57050) ... 378,000 ..... (re. \$304,000)  
33 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,228,000)  
34 Indirect costs (58850) ... 214,000 ..... (re. \$167,000)

35 By chapter 50, section 1, of the laws of 2018:  
36 For services and expenses related to administering low income weather-  
37 ization grants (31446).  
38 Personal service (50000) ... 2,543,000 ..... (re. \$2,097,000)  
39 Nonpersonal service (57050) ... 378,000 ..... (re. \$239,000)  
40 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,310,000)  
41 Indirect costs (58850) ... 214,000 ..... (re. \$183,000)

42 By chapter 50, section 1, of the laws of 2017:  
43 For services and expenses related to administering low income weather-  
44 ization grants (31446).  
45 Personal service (50000) ... 2,543,000 ..... (re. \$1,948,000)  
46 Nonpersonal service (57050) ... 378,000 ..... (re. \$335,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 1,523,000 ..... (re. \$1,210,000)  
 2 Indirect costs (58850) ... 214,000 ..... (re. \$165,000)

3 OHP-RENT ADMINISTRATION PROGRAM

4 Special Revenue Funds - Other  
 5 Miscellaneous Special Revenue Fund  
 6 Rent Revenue Account - 22158

7 By chapter 50, section 1, of the laws of 2019:  
 8 For services and expenses related to the division of housing and  
 9 community renewal's administration and enforcement of New York  
 10 state's system of rent regulation (31442).  
 11 Personal service--regular (50100) ... 533,000 ..... (re. \$449,000)  
 12 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 13 Fringe benefits (60000) ... 341,000 ..... (re. \$341,000)  
 14 Indirect costs (58800) ... 18,000 ..... (re. \$18,000)

15 By chapter 50, section 1, of the laws of 2018:  
 16 For services and expenses related to the division of housing and  
 17 community renewal's administration and enforcement of New York  
 18 state's system of rent regulation (31442).  
 19 Personal service--regular (50100) ... 533,000 ..... (re. \$422,000)  
 20 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 21 Fringe benefits (60000) ... 341,000 ..... (re. \$302,000)  
 22 Indirect costs (58800) ... 17,000 ..... (re. \$15,000)

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Rent Revenue Other Account - 22156

26 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
 27 hereby amended and appropriated to read:  
 28 For services and expenses related to the division of housing and  
 29 community renewal's administration and enforcement of New York  
 30 state's system of rent regulation.  
 31 Notwithstanding any provision of law to the contrary, to the extent a  
 32 city of one million or more or any department, agency, or instrumen-  
 33 tality thereof has any payment reduced pursuant to a chapter of the  
 34 laws of 2020 in an amount equal to costs incurred by the state in  
 35 accordance with subdivision (c) of section 8 of chapter 576 of the  
 36 laws of 1974, the division of housing and community renewal is  
 37 authorized to suballocate or transfer from this appropriation the  
 38 value of such incurred costs to the agency or agencies which issues  
 39 the reduced payment.  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, and the IT Interchange and  
 42 Transfer Authority as defined in the 2019-20 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated (31442).  
 46 Personal service--regular (50100) ... 28,597,000 ... (re. \$15,890,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	Holiday/overtime compensation (50300) ... 34,000	.....	(re. \$33,000)
2	Supplies and materials (57000) ... 1,211,000	.....	(re. \$1,210,000)
3	Travel (54000) ... 221,000	.....	(re. \$209,000)
4	Contractual services (51000) ... 2,895,000	.....	(re. \$1,431,000)
5	Equipment (56000) ... 591,000	.....	(re. \$591,000)
6	Fringe benefits (60000) ... 23,400,000	.....	(re. \$15,851,000)
7	Indirect costs (58800) ... 1,579,000	.....	(re. \$1,174,000)
8	<u>Notwithstanding any provision of law to the contrary, to the extent a</u>		
9	<u>city of one million or more or any department, agency, or instrumen-</u>		
10	<u>tality thereof has any payment reduced pursuant to a chapter of the</u>		
11	<u>laws of 2020 in an amount equal to costs incurred by the state in</u>		
12	<u>accordance with subdivision (c) of section 8 of chapter 576 of the</u>		
13	<u>laws of 1974, the division of housing and community renewal is</u>		
14	<u>authorized to suballocate or transfer from this appropriation the</u>		
15	<u>value of such incurred costs to the agency or agencies which issues</u>		
16	<u>the reduced payment.</u>		
17	For services and expenses related to the division of housing and		
18	community renewal's administration of the tenant protection unit		
19	(30918).		
20	Personal service--regular (50100) ... 2,713,000	.....	(re. \$1,422,000)
21	Holiday/overtime compensation (50300) ... 1,000	.....	(re. \$1,000)
22	Supplies and materials (57000) ... 60,000	.....	(re. \$53,000)
23	Travel (54000) ... 10,000	.....	(re. \$9,000)
24	Contractual services (51000) ... 979,000	.....	(re. \$452,000)
25	Equipment (56000) ... 10,000	.....	(re. \$10,000)
26	Fringe benefits (60000) ... 1,643,000	.....	(re. \$872,000)
27	Indirect costs (58800) ... 84,000	.....	(re. \$43,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
29 hereby amended and reappropriated to read:

30 For services and expenses related to the division of housing and  
31 community renewal's administration and enforcement of New York  
32 state's system of rent regulation.

33 Notwithstanding any provision of law to the contrary, to the extent a  
34 city of one million or more or any department, agency, or instrumen-  
35 tality thereof has any payment reduced pursuant to a chapter of the  
36 laws of 2020 in an amount equal to costs incurred by the state in  
37 accordance with subdivision (c) of section 8 of chapter 576 of the  
38 laws of 1974, the division of housing and community renewal is  
39 authorized to suballocate or transfer from this appropriation the  
40 value of such incurred costs to the agency or agencies which issues  
41 the reduced payment.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, and the IT Interchange and  
44 Transfer Authority as defined in the 2018-19 state fiscal year state  
45 operations appropriation for the budget division program of the  
46 division of the budget, are deemed fully incorporated herein and a  
47 part of this appropriation as if fully stated (31442).

48	Personal service--regular (50100) ... 22,308,000	.....	(re. \$1,822,000)
49	Holiday/overtime compensation (50300) ... 30,000	.....	(re. \$23,000)
50	Supplies and materials (57000) ... 471,000	.....	(re. \$400,000)
51	Travel (54000) ... 76,000	.....	(re. \$65,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	Contractual services (51000) ...	2,548,000	.....	(re. \$823,000)
2	Equipment (56000) ...	405,000	.....	(re. \$404,000)
3	Fringe benefits (60000) ...	14,272,000	.....	(re. \$4,195,000)
4	Indirect costs (58800) ...	680,000	.....	(re. \$110,000)

5 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
6 hereby amended and reappropriated to read:  
7 For services and expenses related to the division of housing and  
8 community renewal's administration and enforcement of New York  
9 state's system of rent regulation.

10 Notwithstanding any provision of law to the contrary, to the extent a  
11 city of one million or more or any department, agency, or instrumen-  
12 tality thereof has any payment reduced pursuant to a chapter of the  
13 laws of 2020 in an amount equal to costs incurred by the state in  
14 accordance with subdivision (c) of section 8 of chapter 576 of the  
15 laws of 1974, the division of housing and community renewal is  
16 authorized to suballocate or transfer from this appropriation the  
17 value of such incurred costs to the agency or agencies which issues  
18 the reduced payment.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, and the IT Interchange and  
21 Transfer Authority as defined in the 2017-18 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (31442).

25	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$25,000)
26	Supplies and materials (57000) ...	471,000	.....	(re. \$50,000)
27	Travel (54000) ...	76,000	.....	(re. \$73,000)
28	Contractual services (51000) ...	2,548,000	.....	(re. \$428,000)
29	Equipment (56000) ...	405,000	.....	(re. \$405,000)

30 OPS-ADMINISTRATION PROGRAM

31 General Fund  
32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2019:  
34 For services and expenses related to the OPS-administration program.  
35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority, and the IT Interchange and  
37 Transfer Authority as defined in the 2019-20 state fiscal year state  
38 operations appropriation for the budget division program of the  
39 division of the budget, are deemed fully incorporated herein and a  
40 part of this appropriation as if fully stated (81001).

41	Contractual services (51000) ...	6,002,000	.....	(re. \$5,998,000)
----	----------------------------------	-----------	-------	-------------------

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Housing Indirect Cost Recovery Account - 22090

45 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
46 hereby amended and appropriated to read:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the administration of special  
2 revenue funds - other and special revenue funds - federal.

3 Notwithstanding any provision of law to the contrary, to the extent a  
4 city of one million or more or any department, agency, or instrumen-  
5 tality thereof has any payment reduced pursuant to a chapter of the  
6 laws of 2020 in an amount equal to costs incurred by the state in  
7 accordance with subdivision (c) of section 8 of chapter 576 of the  
8 laws of 1974, the division of housing and community renewal is  
9 authorized to suballocate or transfer from this appropriation the  
10 value of such incurred costs to the agency or agencies which issues  
11 the reduced payment.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, and the IT Interchange and  
14 Transfer Authority as defined in the 2019-20 state fiscal year state  
15 operations appropriation for the budget division program of the  
16 division of the budget, are deemed fully incorporated herein and a  
17 part of this appropriation as if fully stated (81001).

18	Personal service--regular (50100) ...	2,697,000	.....	(re. \$1,219,000)
19	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$16,000)
20	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
21	Travel (54000) ...	60,000	.....	(re. \$56,000)
22	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
23	Equipment (56000) ...	60,000	.....	(re. \$60,000)

24 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
25 hereby amended and appropriated to read:

26 For services and expenses related to the administration of special  
27 revenue funds - other and special revenue funds - federal.

28 Notwithstanding any provision of law to the contrary, to the extent a  
29 city of one million or more or any department, agency, or instrumen-  
30 tality thereof has any payment reduced pursuant to a chapter of the  
31 laws of 2020 in an amount equal to costs incurred by the state in  
32 accordance with subdivision (c) of section 8 of chapter 576 of the  
33 laws of 1974, the division of housing and community renewal is  
34 authorized to suballocate or transfer from this appropriation the  
35 value of such incurred costs to the agency or agencies which issues  
36 the reduced payment.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, and the IT Interchange and  
39 Transfer Authority as defined in the 2018-19 state fiscal year state  
40 operations appropriation for the budget division program of the  
41 division of the budget, are deemed fully incorporated herein and a  
42 part of this appropriation as if fully stated (81001).

43	Personal service--regular (50100) ...	2,697,000	.....	(re. \$936,000)
44	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$16,000)
45	Supplies and materials (57000) ...	45,000	.....	(re. \$17,000)
46	Travel (54000) ...	60,000	.....	(re. \$59,000)
47	Contractual services (51000) ...	1,828,000	.....	(re. \$1,821,000)
48	Equipment (56000) ...	60,000	.....	(re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	76,800,000	0
4	-----	-----
5 All Funds .....	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .....	61,800,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the homeowner mortgage revenue  
 14 bonds general resolution pursuant to chap-  
 15 ter 261 of the laws of 1988. Notwith-  
 16 standing section 40 of the state finance  
 17 law, this appropriation shall remain in  
 18 effect until a subsequent appropriation is  
 19 made available (45603) ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
 21 ated to the state of New York mortgage  
 22 agency, for deposit in the appropriate  
 23 account or fund of the homeowner mortgage  
 24 revenue bonds general resolution. Such  
 25 appropriation shall only be made avail-  
 26 able, upon certification by the director  
 27 of the budget, to the state of New York  
 28 mortgage agency when and to the extent  
 29 that the agency certifies to the director  
 30 of the budget that monies available to the  
 31 agency are not sufficient to meet the  
 32 agency's obligations with respect to all  
 33 bonds issued under the homeowner mortgage  
 34 revenue bonds general resolution dated  
 35 September 10, 1987 as amended. Copies of  
 36 the certification made by the director of  
 37 the budget shall be filed with the chairs  
 38 of the senate finance committee and the  
 39 assembly ways and means committee.  
 40 Notwithstanding section 40 of the state  
 41 finance law, this appropriation shall  
 42 remain in effect until a subsequent appro-  
 43 priation is made available (45604) ..... 22,000,000  
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000  
 2 .....

3 General Fund  
 4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof  
 6 as may be necessary and available, is  
 7 hereby appropriated from the state  
 8 purposes account of the general fund to  
 9 the state of New York mortgage agency, for  
 10 deposit in the mortgage insurance fund  
 11 established by section 2429-b of the  
 12 public authorities law as the aggregate  
 13 reserve amount of the mortgage insurance  
 14 fund. Any moneys expended pursuant to the  
 15 provisions of this appropriation shall  
 16 forthwith be transferred to the general  
 17 fund, to the extent moneys are available,  
 18 from the housing reserve account of the  
 19 New York state infrastructure trust fund  
 20 established pursuant to section 88 of the  
 21 state finance law. Such appropriation  
 22 shall only be made available, upon certif-  
 23 ication by the director of the budget, to  
 24 the state of New York mortgage agency to  
 25 the extent and if the agency requires the  
 26 use of the aggregate reserve amount of the  
 27 mortgage insurance fund. Copies of such  
 28 certification shall be filed with the  
 29 chairs of the senate finance committee and  
 30 the assembly ways and means committee.  
 31 Notwithstanding section 40 of the state  
 32 finance law, this appropriation shall  
 33 remain in effect until a subsequent appro-  
 34 priation is made available (45605) ..... 15,000,000  
 35 .....

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,135,000	0
4 Special Revenue Funds - Federal ....	6,018,000	8,557,000
5	-----	-----
6 All Funds .....	18,153,000	8,557,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	18,153,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer,  
19 without limit, with any appropriation of  
20 any other department, agency or public  
21 authority or by transfer or suballocation  
22 to any department, agency or public  
23 authority with the approval of the direc-  
24 tor of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2020-21 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (81001).

35 Personal service--regular (50100) .....	9,420,000
36 Temporary service (50200) .....	292,000
37 Holiday/overtime compensation (50300) .....	17,000
38 Supplies and materials (57000).....	136,000
39 Travel (54000).....	110,000
40 Contractual services (51000) .....	2,046,000
41 Equipment (56000) .....	114,000
42	-----
43 Program account subtotal .....	12,135,000
44	-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Equal Employment Opportunity Account - 25447

4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the direc-  
 13 tor of the budget.

14 For services and expenses related to equal  
 15 employment opportunity program enforcement  
 16 activities (81001).

17	Personal service (50000) .....	2,066,000
18	Nonpersonal service (57050) .....	140,000
19	Fringe benefits (60090) .....	1,126,000
20	Indirect costs (58850) .....	150,000
21		-----
22	Program account subtotal .....	3,482,000
23		-----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 FHAP-Type I Account - 25308

27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer,  
 31 without limit, with any appropriation of  
 32 any other department, agency or public  
 33 authority or by transfer or suballocation  
 34 to any department, agency or public  
 35 authority with the approval of the direc-  
 36 tor of the budget.

37 For services and expenses related to fair  
 38 housing assistance program enforcement  
 39 activities (81001).

40	Personal service (50000) .....	683,000
41	Nonpersonal service (57050) .....	1,428,000
42	Fringe benefits (60090) .....	375,000
43	Indirect costs (58850) .....	50,000
44		-----
45	Program account subtotal .....	2,536,000
46		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2019:

- 6 For services and expenses related to equal employment opportunity
- 7 program enforcement activities (81001).
- 8 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)
- 9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)

10 By chapter 50, section 1, of the laws of 2018:

- 11 For services and expenses related to equal employment opportunity
- 12 program enforcement activities (81001).
- 13 Personal service (50000) ... 2,066,000 ..... (re. \$2,003,000)
- 14 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)

- 15 Special Revenue Funds - Federal
- 16 Federal Miscellaneous Operating Grants Fund
- 17 FHAP-Type I Account - 25308

18 By chapter 50, section 1, of the laws of 2019:

- 19 For services and expenses related to fair housing assistance program
- 20 enforcement activities (81001).
- 21 Personal service (50000) ... 683,000 ..... (re. \$683,000)
- 22 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)
- 23 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)
- 24 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

25 By chapter 50, section 1, of the laws of 2018:

- 26 For services and expenses related to fair housing assistance program
- 27 enforcement activities (81001).
- 28 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,247,000)
- 29 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)
- 30 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	6,463,000	0
4	-----	-----
5 All Funds .....	6,463,000	0
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION .....	1,393,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Indigent Legal Services Fund
- 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the  
14 statewide improvement to the quality of  
15 indigent defense (55514).

16 Personal service--regular (50100) .....	746,000
17 Supplies and materials (57000) .....	30,000
18 Travel (54000) .....	100,000
19 Contractual services (51000) .....	10,000
20 Equipment (56000) .....	15,000
21 Fringe benefits (60000) .....	466,000
22 Indirect costs (58800) .....	26,000
23	-----

24 HURRELL-HARRING SETTLEMENT .....	1,389,000
25	-----

- 26 Special Revenue Funds - Other
- 27 Indigent Legal Services Fund
- 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the  
30 implementation of the settlement agreement  
31 in the matter of Hurrell-Harring, et al,  
32 v. State of New York (55507).

33 Personal service--regular (50100) .....	738,000
34 Supplies and materials (57000) .....	30,000
35 Travel (54000) .....	100,000
36 Contractual services (51000) .....	10,000
37 Equipment (56000) .....	15,000
38 Fringe benefits (60000) .....	471,000
39 Indirect costs (58800) .....	25,000
40	-----



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2020-21

1	INDIGENT LEGAL SERVICES PROGRAM .....	3,681,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100) .....	1,936,000
9	Temporary service (50200) .....	35,000
10	Supplies and materials (57000) .....	115,000
11	Travel (54000) .....	140,000
12	Contractual services (51000) .....	100,000
13	Equipment (56000) .....	58,000
14	Fringe benefits (60000) .....	1,229,000
15	Indirect costs (58800) .....	68,000
16		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	579,524,000	0
4 Special Revenue Funds - Federal ....	500,000	432,000
5 Special Revenue Funds - Other .....	30,000,000	0
6 Enterprise Funds .....	4,000,000	0
7 Internal Service Funds .....	151,636,000	285,578,000
8	-----	-----
9 All Funds .....	765,660,000	286,010,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 765,660,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the direc-  
 25 tor of the budget.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2020-21 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36 Any contracts which were previously funded  
 37 in other agencies, but which are now, due  
 38 to the consolidation of information tech-  
 39 nology services, paid for using amounts  
 40 appropriated for state operations herein  
 41 shall be deemed assigned from the agency  
 42 which previously funded such contracts to  
 43 the office of information technology  
 44 services.

45 For services and expenses of central admin-  
 46 istrative activities (51908).

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 Personal service--regular (50100) ..... 15,613,000  
 2 Temporary service (50200) ..... 1,241,000  
 3 Holiday/overtime compensation (50300) ..... 60,000  
 4 Supplies and materials (57000) ..... 520,000  
 5 Travel (54000) ..... 275,000  
 6 Contractual services (51000) ..... 5,526,000  
 7 Equipment (56000) ..... 197,000  
 8 -----  
 9 Total amount available ..... 23,432,000  
 10 -----

11 For services and expenses of state data  
 12 centers (51924).

13 Personal service--regular (50100) ..... 47,100,000  
 14 Temporary service (50200) ..... 1,550,000  
 15 Holiday/overtime compensation (50300) ..... 205,000  
 16 Supplies and materials (57000) ..... 3,009,000  
 17 Travel (54000) ..... 23,000  
 18 Contractual services (51000) ..... 83,761,000  
 19 Equipment (56000) ..... 2,000  
 20 -----  
 21 Total amount available ..... 135,650,000  
 22 -----

23 For services and expenses of programs  
 24 providing services to end users (51923).

25 Personal service--regular (50100) ..... 29,500,000  
 26 Temporary service (50200) ..... 660,000  
 27 Holiday/overtime compensation (50300) ..... 175,000  
 28 Supplies and materials (57000) ..... 1,306,000  
 29 Travel (54000) ..... 50,000  
 30 Contractual services (51000) ..... 46,773,000  
 31 Equipment (56000) ..... 7,279,000  
 32 -----  
 33 Total amount available ..... 85,743,000  
 34 -----

35 For services and expenses related to  
 36 supporting and maintaining state computer  
 37 applications (51922).

38 Personal service--regular (50100) ..... 177,417,000  
 39 Temporary service (50200) ..... 6,100,000  
 40 Holiday/overtime compensation (50300) ..... 320,000  
 41 Supplies and materials (57000) ..... 826,000  
 42 Travel (54000) ..... 265,000  
 43 Contractual services (51000) ..... 79,976,000  
 44 Equipment (56000) ..... 72,000  
 45 -----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2020-21

1	Total amount available .....	264,976,000
2		-----
3	For services and expenses related to provid-	
4	ing security and quality control services	
5	for state applications and data (51920).	
6	Personal service--regular (50100) .....	3,900,000
7	Temporary service (50200) .....	300,000
8	Holiday/overtime compensation (50300) .....	24,000
9	Supplies and materials (57000) .....	46,000
10	Travel (54000) .....	15,000
11	Contractual services (51000) .....	15,097,000
12	Equipment (56000) .....	492,000
13		-----
14	Total amount available .....	19,874,000
15		-----
16	For services and expenses related to network	
17	services (51921).	
18	Personal service--regular (50100) .....	9,800,000
19	Temporary service (50200) .....	760,000
20	Holiday/overtime compensation (50300) .....	100,000
21	Supplies and materials (57000) .....	165,000
22	Travel (54000) .....	99,000
23	Contractual services (51000) .....	36,460,000
24	Equipment (56000) .....	465,000
25		-----
26	Total amount available .....	47,849,000
27		-----
28	For services and expenses related to train-	
29	ing pursuant to a plan developed in	
30	consultation with the department of civil	
31	service to train employees of the state to	
32	obtain information technology certif-	
33	ications that are not currently held by	
34	employees of the state in sufficient quan-	
35	tities, but are readily available in the	
36	market place, in order to ensure that the	
37	state's information technology needs can	
38	be met by state employees (51901).	
39	Personal service--regular (50100) .....	1,590,000
40	Temporary service (50200) .....	3,000
41	Holiday/overtime compensation (50300) .....	7,000
42	Supplies and materials (57000) .....	27,000
43	Travel (54000) .....	3,000
44	Contractual services (51000) .....	313,000
45	Equipment (56000) .....	57,000
46		-----



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 Total amount available ..... 2,000,000  
 2 .....  
 3 Program account subtotal ..... 579,524,000  
 4 .....

5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 OFT Federal Account - 25532

8 For services and expenses related to grants  
 9 for geographic information systems and  
 10 emergency operations activities.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (51908).

21 Nonpersonal service (57050) ..... 500,000  
 22 .....  
 23 Program account subtotal ..... 500,000  
 24 .....

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Technology Financing Account - 22207

28 For services and expenses related to infor-  
 29 mation technology including, but not  
 30 limited to, services and expenses on  
 31 behalf of state agencies which have trans-  
 32 ferred funding to this account for such  
 33 purpose.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2020-21 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (51908).

44 Contractual services (51000) ..... 25,000,000  
 45 Equipment (56000) ..... 5,000,000  
 46 .....

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 30,000,000  
2 .....

3 Enterprise Funds  
4 Agencies Enterprise Fund  
5 New York Alert Account - 50326

6 For services and expenses related to the  
7 office of technology services program  
8 (51908).

9 Personal service--regular (50100) ..... 600,000  
10 Holiday/overtime compensation (50300) ..... 30,000  
11 Contractual services (51000) ..... 3,000,000  
12 Fringe benefits (60000) ..... 350,000  
13 Indirect costs (58800) ..... 20,000  
14 .....

15 Program account subtotal ..... 4,000,000  
16 .....

17 Internal Service Funds  
18 Agencies Internal Service Fund  
19 Centralized Technology Services Account - 55069

20 For services and expenses related to the  
21 office of technology services program.  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2020-21 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (51908).

32 Personal service--regular (50100) ..... 2,250,000  
33 Contractual services (51000) ..... 74,984,000  
34 Fringe benefits (60000) ..... 1,240,000  
35 Indirect costs (58800) ..... 92,000  
36 .....

37 Program account subtotal ..... 78,566,000  
38 .....

39 Internal Service Funds  
40 Agencies Internal Service Fund  
41 NYT Account - 55061

42 For services and expenses related to the  
43 office of technology services program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (51908).

11	Supplies and materials (57000) .....	18,000
12	Travel (54000) .....	12,000
13	Contractual services (51000) .....	11,916,000
14	Equipment (56000) .....	3,124,000
15		-----
16	Program account subtotal .....	15,070,000
17		-----

18 Internal Service Funds  
 19 Agencies Internal Service Fund  
 20 State Data Center Account - 55062

21 For services and expenses related to the  
 22 office of technology services program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2020-21 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (51908).

33	Contractual services (51000) .....	9,000,000
34	Equipment (56000) .....	49,000,000
35		-----
36	Program account subtotal .....	58,000,000
37		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2019:  
 6 For services and expenses related to grants for geographic information  
 7 systems and emergency operations activities.  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2019-20 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated (51908).  
 14 Nonpersonal service (57050) ... 500,000 ..... (re. \$432,000)

- 15 Internal Service Funds
- 16 Agencies Internal Service Fund
- 17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2019:  
 19 For services and expenses related to the office of technology services  
 20 program.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2019-20 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (51908).  
 27 Contractual services (51000) ... 121,452,000 ..... (re. \$110,275,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 29 section 1, of the laws of 2019:  
 30 For services and expenses related to the office of technology services  
 31 program.  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority and the IT Interchange and Trans-  
 34 fer Authority as defined in the 2018-19 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (51908).  
 38 Contractual services (51000) ... 121,452,000 ..... (re. \$74,715,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 40 section 1, of the laws of 2019:  
 41 For services and expenses related to the office of technology services  
 42 program.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2017-18 state fiscal year state  
 46 operations appropriation for the budget division program of the



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (51908).  
 3 Contractual services (51000) ... 121,452,000 ..... (re. \$89,367,000)

4 Internal Service Funds  
 5 Agencies Internal Service Fund  
 6 State Data Center Account - 55062

7 By chapter 50, section 1, of the laws of 2019:  
 8 For services and expenses related to the office of technology services  
 9 program.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2019-20 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (51908).  
 16 Contractual services (51000) ... 6,047,000 ..... (re. \$6,047,000)  
 17 Equipment (56000) ... 5,174,000 ..... (re. \$5,174,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,944,000	0
4 Special Revenue Funds - Federal ....	0	0
5 Special Revenue Funds - Other .....	300,000	0
6	-----	-----
7 All Funds .....	7,244,000	0
8	=====	=====

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM .....	7,244,000
11	-----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 inspector general program.

16 Notwithstanding any law to the contrary, the  
 17 money hereby appropriated may be increased  
 18 or decreased by transfer with any other  
 19 appropriation within any other agency.

20 Notwithstanding any other provision of law  
 21 to the contrary, any of the amounts appro-  
 22 priated herein may be increased or  
 23 decreased by interchange or transfer,  
 24 without limit, with any appropriation of  
 25 any other department, agency or public  
 26 authority or by transfer or suballocation  
 27 to any department, agency or public  
 28 authority with the approval of the direc-  
 29 tor of the budget.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2020-21 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (32101).

40 Personal service--regular (50100) .....	5,564,000
41 Temporary service (50200) .....	700,000
42 Holiday/overtime compensation (50300) .....	3,000
43 Supplies and materials (57000) .....	58,000
44 Travel (54000) .....	50,000

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 Contractual services (51000) ..... 520,000  
2 Equipment (56000) ..... 49,000  
3 .....  
4 Program account subtotal ..... 6,944,000  
5 .....

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 Inspector General Seized Assets Account - 22095

9 For services and expenses related to the  
10 inspector general program.  
11 Notwithstanding any law to the contrary, the  
12 money hereby appropriated may be increased  
13 or decreased by transfer with any other  
14 appropriation within any other agency  
15 (32101).

16 Contractual services (51000) ..... 50,000  
17 .....  
18 Program account subtotal ..... 50,000  
19 .....

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 SIG Equitable Sharing Agreement - Justice Account -  
23 22225

24 For services and expenses related to the  
25 inspector general program.  
26 Notwithstanding any law to the contrary, the  
27 money hereby appropriated may be increased  
28 or decreased by transfer with any other  
29 appropriation within any other agency  
30 (32101).

31 Contractual services (51000) ..... 50,000  
32 .....  
33 Program account subtotal ..... 50,000  
34 .....

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 SIG Equitable Sharing Agreement - Treasury Account -  
38 22226

39 For services and expenses related to the  
40 inspector general program.  
41 Notwithstanding any law to the contrary, the  
42 money hereby appropriated may be increased  
43 or decreased by transfer with any other

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 appropriation within any other agency  
2 (32101).

3 Contractual services (51000) ..... 50,000  
4 .....  
5 Program account subtotal ..... 50,000  
6 .....

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 WCF Equitable Sharing Agreement - Justice Account -  
10 22223

11 For services and expenses related to the  
12 inspector general program.  
13 Notwithstanding any law to the contrary, the  
14 money hereby appropriated may be increased  
15 or decreased by transfer with any other  
16 appropriation within any other agency  
17 (32101).

18 Contractual services (51000) ..... 50,000  
19 .....  
20 Program account subtotal ..... 50,000  
21 .....

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 WCF Equitable Sharing Agreement - Treasury Account -  
25 22224

26 For services and expenses related to the  
27 inspector general program.  
28 Notwithstanding any law to the contrary, the  
29 money hereby appropriated may be increased  
30 or decreased by transfer with any other  
31 appropriation within any other agency  
32 (32101).

33 Contractual services (51000) ..... 50,000  
34 .....  
35 Program account subtotal ..... 50,000  
36 .....

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Workers Compensation Fraud Seized Assets Account - 22219

40 For services and expenses related to the  
41 inspector general program.  
42 Notwithstanding any law to the contrary, the  
43 money hereby appropriated may be increased

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 or decreased by transfer with any other  
 2 appropriation within any other agency  
 3 (32101).

4	Contractual services (51000) .....	50,000
5		-----
6	Program account subtotal .....	50,000
7		-----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	2,103,000	0
4	-----	-----
5 All Funds .....	2,103,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT .....	2,103,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2020-21 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (32703).

27 Personal service--regular (50100) .....	905,000
28 Supplies and materials (57000) .....	10,000
29 Travel (54000) .....	10,000
30 Contractual services (51000) .....	564,000
31 Equipment (56000) .....	10,000
32 Fringe benefits (60000) .....	570,000
33 Indirect costs (58800) .....	34,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,026,000	0
4	-----	-----
5 All Funds .....	6,026,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM .....	6,026,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial conduct program.

14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer,  
 18 without limit, with any appropriation of  
 19 any other department, agency or public  
 20 authority or by transfer or suballocation  
 21 to any department, agency or public  
 22 authority with the approval of the direc-  
 23 tor of the budget.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2020-21 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (33301).

34 Personal service--regular (50100) .....	4,605,000
35 Temporary service (50200) .....	37,000
36 Supplies and materials (57000) .....	43,000
37 Travel (54000) .....	40,000
38 Contractual services (51000) .....	1,275,000
39 Equipment (56000) .....	26,000
40	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,000	0
4	-----	-----
5 All Funds .....	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM .....	30,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 judicial nomination program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2020-21 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (33601).

24 Travel (54000) .....	30,000
25	-----



JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,000	0
4	-----	-----
5 All Funds .....	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM .....	38,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 judicial screening program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2020-21 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (33901).

24 Travel (54000) .....	10,000
25 Contractual services (51000) .....	28,000
26	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	45,348,000	0
4 Special Revenue Funds - Federal ....	2,047,000	4,471,000
5 Special Revenue Funds - Other .....	9,880,000	0
6 Enterprise Funds .....	500,000	0
7	-----	-----
8 All Funds .....	57,775,000	4,471,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM .....	57,775,000
12	-----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 program oversight program.

17 Notwithstanding any other provision of law,  
18 the money hereby appropriated may be  
19 increased or decreased by interchange,  
20 with any appropriation of the justice  
21 center for the protection of people with  
22 special needs, and may be increased or  
23 decreased by transfer or suballocation  
24 between these appropriated amounts and  
25 appropriations of the office of mental  
26 health, office for people with develop-  
27 mental disabilities, office of addiction  
28 services and support, department of  
29 health, and the office of children and  
30 family services with the approval of the  
31 director of the budget who shall file such  
32 approval with the department of audit and  
33 control and copies thereof with the chair-  
34 man of the senate finance committee and  
35 the chairman of the assembly ways and  
36 means committee.

37 Notwithstanding any other provision of law  
38 to the contrary, any of the amounts appro-  
39 priated herein may be increased or  
40 decreased by interchange or transfer,  
41 without limit, with any appropriation of  
42 any other department, agency or public  
43 authority or by transfer or suballocation  
44 to any department, agency or public

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 authority with the approval of the direc-
2 tor of the budget.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and IT Interchange and
6 Transfer Authority as defined in the
7 2020-21 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 33,904,000, Holiday/overtime compensation (50300) 250,000, Supplies and materials (57000) 334,000, Travel (54000) 1,900,000, Contractual services (51000) 8,304,000, Equipment (56000) 656,000, and Program account subtotal 45,348,000.

22 Special Revenue Funds - Federal
23 Federal Education Fund
24 1031-OT-Education Account - 25203

25 Notwithstanding any other provision of law,
26 the money hereby appropriated may be
27 increased or decreased by interchange,
28 with any appropriation of the justice
29 center for the protection of people with
30 special needs, and may be increased or
31 decreased by transfer or suballocation
32 between these appropriated amounts and
33 appropriations of the office of mental
34 health, office for people with develop-
35 mental disabilities, office of addiction
36 services and support, department of
37 health, and the office of children and
38 family services with the approval of the
39 director of the budget who shall file such
40 approval with the department of audit and
41 control and copies thereof with the chair-
42 man of the senate finance committee and
43 the chairman of the assembly ways and
44 means committee.
45 For services and expenses related to TRAIID
46 including for contract for the delivery of
47 direct services to persons utilizing
48 regional technology centers or other enti-

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 ties funded through the TRAUD project
2 (48928).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 460,000, Nonpersonal service (57050) 897,000, Fringe benefits (60090) 182,000, Indirect costs (58850) 8,000, and Program account subtotal 1,547,000.

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Federal Health and Human Services Account - 25100

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the justice
17 center for the protection of people with
18 special needs, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the office of mental
22 health, office for people with develop-
23 mental disabilities, office of addiction
24 services and support, department of
25 health, and the office of children and
26 family services with the approval of the
27 director of the budget who shall file such
28 approval with the department of audit and
29 control and copies thereof with the chair-
30 man of the senate finance committee and
31 the chairman of the assembly ways and
32 means committee.

33 For services and expenses associated with
34 federal grant awards yet to be allocated.
35 Notwithstanding any inconsistent provision
36 of law, the director of the budget is
37 hereby authorized to transfer appropri-
38 ation authority contained herein to any
39 other federal fund or program within the
40 justice center for the protection of
41 people with special needs (48927).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 100,000, Nonpersonal service (57050) 342,000, Fringe benefits (60090) 54,000, and Indirect costs (58850) 4,000.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 500,000
2 .....

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Justice Center Grants and Bequests Account - 20202

6 For services and expenses associated with
7 gifts, grants and bequests to the justice
8 center for the protection of people with
9 special needs (48927).

10 Personal service--regular (50100) ..... 90,000
11 Holiday/overtime compensation (50300) ..... 10,000
12 Supplies and materials (57000) ..... 45,000
13 Contractual services (51000) ..... 250,000
14 Equipment (56000) ..... 45,000
15 Fringe benefits (60000) ..... 57,000
16 Indirect costs (58800) ..... 3,000
17 .....
18 Program account subtotal ..... 500,000
19 .....

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Federal Salary Sharing Account - 22056

23 For services and expenses related to the
24 program oversight program.
25 Notwithstanding any other provision of law,
26 the money hereby appropriated may be
27 increased or decreased by interchange,
28 with any appropriation of the justice
29 center for the protection of people with
30 special needs, and may be increased or
31 decreased by transfer or suballocation
32 between these appropriated amounts and
33 appropriations of the office of mental
34 health, office for people with develop-
35 mental disabilities, office of addiction
36 services and support, department of
37 health, and the office of children and
38 family services with the approval of the
39 director of the budget who shall file such
40 approval with the department of audit and
41 control and copies thereof with the chair-
42 man of the senate finance committee and
43 the chairman of the assembly ways and
44 means committee.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 Transfer Authority and IT Interchange and  
2 Transfer Authority as defined in the  
3 2020-21 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated (48927).

9	Personal service--regular (50100) .....	5,573,000
10	Holiday/overtime compensation (50300) .....	35,000
11	Supplies and materials (57000) .....	5,000
12	Travel (54000) .....	235,000
13	Contractual services (51000) .....	315,000
14	Equipment (56000) .....	35,000
15	Fringe benefits (60000) .....	3,006,000
16	Indirect costs (58800) .....	176,000
17		-----
18	Program account subtotal .....	9,380,000
19		-----

20 Enterprise Funds  
21 Agencies Enterprise Fund  
22 Publications Account - 50301

23 Notwithstanding any other provision of law,  
24 the money hereby appropriated may be  
25 increased or decreased by interchange,  
26 with any appropriation of the justice  
27 center for the protection of people with  
28 special needs, and may be increased or  
29 decreased by transfer or suballocation  
30 between these appropriated amounts and  
31 appropriations of the office of mental  
32 health, office for people with develop-  
33 mental disabilities, office of addiction  
34 services and support, department of  
35 health, and the office of children and  
36 family services with the approval of the  
37 director of the budget who shall file such  
38 approval with the department of audit and  
39 control and copies thereof with the chair-  
40 man of the senate finance committee and  
41 the chairman of the assembly ways and  
42 means committee.  
43 For services and expenses associated with  
44 protection of vulnerable persons, includ-  
45 ing, but not limited to, the provision of  
46 investigative services, training, and the  
47 development, production and distribution  
48 of training materials, reports, promo-

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 tional materials and other items.  
 2 Notwithstanding any other inconsistent  
 3 provision of law, the justice center for  
 4 the protection of people with special  
 5 needs may establish and charge fees for  
 6 the provision of such services (48927).

7	Supplies and materials (57000) .....	150,000
8	Travel (54000) .....	50,000
9	Contractual services (51000) .....	150,000
10	Equipment (56000) .....	150,000
11		-----
12	Program account subtotal .....	500,000
13		-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
6 hereby amended and reappropriated to read:

7 Notwithstanding any other provision of law, the money hereby appropri-  
8 ated may be increased or decreased by interchange, with any appro-  
9 priation of the justice center for the protection of people with  
10 special needs, and may be increased or decreased by transfer or  
11 suballocation between these appropriated amounts and appropriations  
12 of the office of mental health, office for people with developmental  
13 disabilities, office of [alcoholism and substance abuse] addiction  
14 services and supports, department of health, and the office of chil-  
15 dren and family services with the approval of the director of the  
16 budget who shall file such approval with the department of audit and  
17 control and copies thereof with the chairman of the senate finance  
18 committee and the chairman of the assembly ways and means committee.

19 For services and expenses related to TRAIID including for contract for  
20 the delivery of direct services to persons utilizing regional tech-  
21 nology centers or other entities funded through the TRAIID project  
22 (48928).

23	Personal service (50000) ...	460,000	.....	(re. \$460,000)
24	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
25	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
26	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
28 hereby amended and reappropriated to read:

29 Notwithstanding any other provision of law, the money hereby appropri-  
30 ated may be increased or decreased by interchange, with any appro-  
31 priation of the justice center for the protection of people with  
32 special needs, and may be increased or decreased by transfer or  
33 suballocation between these appropriated amounts and appropriations  
34 of the office of mental health, office for people with developmental  
35 disabilities, office of [alcoholism and substance abuse] addiction  
36 services and supports, department of health, and the office of chil-  
37 dren and family services with the approval of the director of the  
38 budget who shall file such approval with the department of audit and  
39 control and copies thereof with the chairman of the senate finance  
40 committee and the chairman of the assembly [way] ways and means  
41 committee.

42 For services and expenses related to TRAIID including for contract for  
43 the delivery of direct services to persons utilizing regional tech-  
44 nology centers or other entities funded through the TRAIID project  
45 (48928).

46	Personal service (50000) ...	460,000	.....	(re. \$460,000)
47	Nonpersonal service (57050) ...	897,000	.....	(re. \$558,000)
48	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2017, is
3 hereby amended and reappropriated to read:

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, with any appro-
6 priation of the justice center for the protection of people with
7 special needs, and may be increased or decreased by transfer or
8 suballocation between these appropriated amounts and appropriations
9 of the office of mental health, office for people with developmental
10 disabilities, office of [alcoholism and substance abuse] addiction
11 services and supports, department of health, and the office of chil-
12 dren and family services with the approval of the director of the
13 budget who shall file such approval with the department of audit and
14 control and copies thereof with the chairman of the senate finance
15 committee and the chairman of the assembly [way] ways and means
16 committee.

17 For services and expenses related to TRAIID including for contract for
18 the delivery of direct services to persons utilizing regional tech-
19 nology centers or other entities funded through the TRAIID project
20 (48928).

21 Personal service (50000) ... 335,000 ..... (re. \$335,000)
22 Nonpersonal service (57050) ... 897,000 ..... (re. \$192,000)
23 Fringe benefits (60090) ... 181,000 ..... (re. \$181,000)
24 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Health and Human Services Account - 25100

28 The appropriation made by chapter 50, section 1, of the laws of 2019, is
29 hereby amended and reappropriated to read:

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be increased or decreased by interchange, with any appro-
32 priation of the justice center for the protection of people with
33 special needs, and may be increased or decreased by transfer or
34 suballocation between these appropriated amounts and appropriations
35 of the office of mental health, office for people with developmental
36 disabilities, office of [alcoholism and substance abuse] addiction
37 services and supports, department of health, and the office of chil-
38 dren and family services with the approval of the director of the
39 budget who shall file such approval with the department of audit and
40 control and copies thereof with the chairman of the senate finance
41 committee and the chairman of the assembly ways and means committee.

42 For services and expenses associated with federal grant awards yet to
43 be allocated.

44 Notwithstanding any inconsistent provision of law, the director of the
45 budget is hereby authorized to transfer appropriation authority
46 contained herein to any other federal fund or program within the
47 justice center for the protection of people with special needs
48 (48927).

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	Personal service (50000) ... 100,000 .....	(re. \$100,000)
2	Nonpersonal service (57050) ... 342,000 .....	(re. \$342,000)
3	Fringe benefits (60090) ... 54,000 .....	(re. \$54,000)
4	Indirect costs (58850) ... 4,000 .....	(re. \$4,000)

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
6 hereby amended and reappropriated to read:

7 Notwithstanding any other provision of law, the money hereby appropri-  
8 ated may be increased or decreased by interchange, with any appro-  
9 priation of the justice center for the protection of people with  
10 special needs, and may be increased or decreased by transfer or  
11 suballocation between these appropriated amounts and appropriations  
12 of the office of mental health, office for people with developmental  
13 disabilities, office of [alcoholism and substance abuse] addiction  
14 services and supports, department of health, and the office of chil-  
15 dren and family services with the approval of the director of the  
16 budget who shall file such approval with the department of audit and  
17 control and copies thereof with the chairman of the senate finance  
18 committee and the chairman of the assembly [way] ways and means  
19 committee.

20 For services and expenses associated with federal grant awards yet to  
21 be allocated.

22 Notwithstanding any inconsistent provision of law, the director of the  
23 budget is hereby authorized to transfer appropriation authority  
24 contained herein to any other federal fund or program within the  
25 justice center for the protection of people with special needs  
26 (48927).

27	Personal service (50000) ... 100,000 .....	(re. \$100,000)
28	Nonpersonal service (57050) ... 342,000 .....	(re. \$342,000)
29	Fringe benefits (60090) ... 54,000 .....	(re. \$54,000)
30	Indirect costs (58850) ... 4,000 .....	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	287,000	0
4 Special Revenue Funds - Federal ....	520,364,000	870,837,000
5 Special Revenue Funds - Other .....	74,053,000	57,548,000
6 Internal Service Funds .....	4,260,000	2,984,000
7	-----	-----
8 All Funds .....	598,964,000	931,369,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 458,794,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the New York state data  
 17 center is established in the department of  
 18 labor to be operated in cooperation with  
 19 the United States bureau of the census in  
 20 order to compile, analyze and disseminate  
 21 socio-economic information and data.

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer,  
 26 without limit, with any appropriation of  
 27 any other department, agency or public  
 28 authority or by transfer or suballocation  
 29 to any department, agency or public  
 30 authority with the approval of the direc-  
 31 tor of the budget.

32 For services and expenses of the state data  
 33 center pursuant to section 21 of the labor  
 34 law (34771).

35 Personal service--regular (50100) ..... 87,000  
 36 -----

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer,  
 41 without limit, with any appropriation of  
 42 any other department, agency or public  
 43 authority or by transfer or suballocation  
 44 to any department, agency or public

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 For contracted services for the state data  
 4 center program. Contractor will act as the  
 5 department of labor's agent for the feder-  
 6 al-state cooperative program for popu-  
 7 lation estimates (FSCPE) (34765).

8 Contractual services (51000) ..... 200,000  
 9 .....  
 10 Program account subtotal ..... 287,000  
 11 .....

12 Special Revenue Funds - Federal  
 13 Unemployment Insurance Administration Fund  
 14 Unemployment Insurance Administration Account - 25901

15 For services and expenses of administering  
 16 unemployment insurance programs, job  
 17 service programs, workforce investment act  
 18 programs, employability development  
 19 programs, other miscellaneous programs,  
 20 and a reserve for unanticipated funding,  
 21 pursuant to federal grants and contracts.  
 22 A portion of this appropriation may be  
 23 used to provide information and advice  
 24 regarding unemployment insurance benefit  
 25 appeals and hearing assistance. A portion  
 26 of this appropriation may be transferred  
 27 to aid to localities.

28 Notwithstanding section 135 of the civil  
 29 service law, the commissioner of the  
 30 department of labor, subject to approval  
 31 of the director of the budget, is hereby  
 32 authorized to grant additional compen-  
 33 sation to employees of the department of  
 34 labor whose positions are funded in whole  
 35 or in part by the disabled veterans'  
 36 outreach program specialists and/or local  
 37 veterans' employment representative grant  
 38 or grants based on merit as determined  
 39 pursuant to the performance incentive  
 40 program provided for in the grant consist-  
 41 ent with the terms of the grant and appli-  
 42 cable provisions of federal law. The  
 43 payment of such extra compensation shall  
 44 be in addition to and shall not be part of  
 45 an employee's basic annual salary and  
 46 shall not affect or impair any performance  
 47 advancement payments, performance awards,  
 48 longevity payments or other rights or  
 49 benefits to which an employee may be enti-

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 tled. Furthermore, any additional compen-  
 2 sation payable pursuant to this subdivi-  
 3 sion shall not be included as compensation  
 4 for retirement purposes. The amount appro-  
 5 priated herein shall also include any Reed  
 6 act funds that may be made available to  
 7 this state under section 903 of the social  
 8 security act as amended and in accordance  
 9 with federal regulations, to be used under  
 10 the direction of the New York state  
 11 department of labor subject to approval of  
 12 the director of the budget to pay the  
 13 administrative expenses of the employment  
 14 security program, including the adminis-  
 15 tration of the unemployment insurance law  
 16 and the administration of state public  
 17 employment offices.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the direc-  
 27 tor of the budget.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (34218).

38	Personal service (50000) .....	154,832,000
39	Nonpersonal service (57050) .....	103,735,000
40	Fringe benefits (60090) .....	89,354,000
41	Indirect costs (58850) .....	367,000
42		-----
43	Program account subtotal .....	348,288,000
44		-----

45 Special Revenue Funds - Federal  
 46 Unemployment Insurance Administration Fund  
 47 Unemployment Insurance Control Fund Account - 25903

48 Notwithstanding any other provision of law  
 49 to the contrary, any of the amounts appro-

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1     priedated herein may be increased or  
 2     decreased by interchange or transfer,  
 3     without limit, with any appropriation of  
 4     any other department, agency or public  
 5     authority or by transfer or suballocation  
 6     to any department, agency or public  
 7     authority with the approval of the direc-  
 8     tor of the budget.

9     For services and expenses of administering  
 10    the unemployment insurance control fund  
 11    program. The amount appropriated herein  
 12    shall include up to \$16,000,000 credited  
 13    to the unemployment insurance control  
 14    fund, created pursuant to chapter 5 of the  
 15    laws of 2000, as costs are incurred for  
 16    allowable services pursuant to chapter 5  
 17    of the laws of 2000 (34218).

18	Personal service (50000) .....	4,061,000
19	Nonpersonal service (57050) .....	969,000
20	Fringe benefits (60090) .....	2,344,000
21	Indirect costs (58850) .....	126,000
22		-----
23	Program account subtotal .....	7,500,000
24		-----

25    Special Revenue Funds - Federal  
 26    Unemployment Insurance Administration Fund  
 27    Unemployment Insurance Reemployment Services Account -  
 28    25902

29    For services and expenses of administering  
 30    the reemployment services program. A  
 31    portion of this appropriation may be  
 32    transferred to aid to localities. The  
 33    amount appropriated herein shall include  
 34    any moneys credited to the reemployment  
 35    service fund, created pursuant to chapter  
 36    589 of the laws of 1998, as costs are  
 37    incurred for allowable services pursuant  
 38    to chapter 589 of the laws of 1998.

39    Notwithstanding any other provision of law  
 40    to the contrary, any of the amounts appro-  
 41    priated herein may be increased or  
 42    decreased by interchange or transfer,  
 43    without limit, with any appropriation of  
 44    any other department, agency or public  
 45    authority or by transfer or suballocation  
 46    to any department, agency or public  
 47    authority with the approval of the direc-  
 48    tor of the budget.

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 Notwithstanding section 581-b of the labor  
 2 law, or any other provision of law to the  
 3 contrary, when annual contributions paid  
 4 into the reemployment services fund by all  
 5 eligible employers exceed \$35,000,000,  
 6 excess contributions may be used for  
 7 services and expenses of the unemployment  
 8 insurance systems modernization project,  
 9 for services and expenses of administering  
 10 the unemployment insurance program, and  
 11 for workforce development and employment  
 12 and training programs. Services and  
 13 expenses for workforce development shall  
 14 be administered in consultation with the  
 15 state workforce investment board estab-  
 16 lished in article 24-A of the labor law  
 17 and state agencies responsible for admin-  
 18 istration of workforce development  
 19 programs. The amounts appropriated herein  
 20 may be suballocated, transferred or other-  
 21 wise made available to any other state  
 22 department, agency or public authority  
 23 (34218).

24	Personal service (50000) .....	37,787,000
25	Nonpersonal service (57050) .....	36,594,000
26	Fringe benefits (60090) .....	23,035,000
27	Indirect costs (58850) .....	1,043,000
28		-----
29	Program account subtotal .....	98,459,000
30		-----

31 Internal Service Funds  
 32 Agencies Internal Service Account  
 33 Labor Contact Center Account - 55071

34 For payments related to the planning, devel-  
 35 opment and establishment of a new state-  
 36 wide contact center within the department  
 37 of tax and finance, the office of children  
 38 and family services and the department of  
 39 labor on behalf of customer state agen-  
 40 cies.

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public  
 47 authority or by transfer or suballocation  
 48 to any department, agency or public

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, for the purpose of plan-  
 5 ning, developing and/or implementing the  
 6 consolidation of administration, business  
 7 services, procurement, information tech-  
 8 nology and/or other functions shared among  
 9 agencies to improve the efficiency and  
 10 effectiveness of government operations,  
 11 the amounts appropriated herein may be (i)  
 12 interchanged without limit, (ii) trans-  
 13 ferred between any other state operations  
 14 appropriations within this agency or to  
 15 any other state operations appropriations  
 16 of any state department, agency or public  
 17 authority, and/or (iii) suballocated to  
 18 any state department, agency or public  
 19 authority with the approval of the direc-  
 20 tor of the budget who shall file such  
 21 approval with the department of audit and  
 22 control and copies thereof with the chair-  
 23 man of the senate finance committee and  
 24 the chairman of the assembly ways and  
 25 means committee (34770).

26	Personal service--regular (50100) .....	1,719,000
27	Temporary service (50200) .....	350,000
28	Holiday/overtime compensation (50300) .....	10,000
29	Supplies and materials (57000) .....	20,000
30	Travel (54000) .....	4,000
31	Contractual services (51000) .....	755,000
32	Equipment (56000) .....	34,000
33	Fringe benefits (60000) .....	1,297,000
34	Indirect costs (58800) .....	71,000
35		-----
36	Program account subtotal .....	4,260,000
37		-----

38	EMPLOYMENT AND TRAINING PROGRAM .....	70,690,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal Emergency Employment Act Fund  
 42 Federal Workforce Investment Act Account - 26001

43 For the administration and operation of  
 44 employment and training programs as funded  
 45 by grants under the workforce investment  
 46 act, public law 105-220, and the workforce  
 47 innovation and opportunity act, public law  
 48 113-128, including grants to other govern-



DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 mental units, community-based organiza-  
 2 tions, non-profit and for profit organiza-  
 3 tions, suballocations to state departments  
 4 and agencies and a portion may be trans-  
 5 ferred to aid to localities, according to  
 6 the following:

7 For services and expenses of statewide  
 8 activities, including but not limited to  
 9 state administration and technical assist-  
 10 ance to local workforce investment areas,  
 11 pursuant to an expenditure plan approved  
 12 by the director of the budget. Of the  
 13 moneys appropriated herein for statewide  
 14 activities, the state workforce investment  
 15 board shall assist the governor in devel-  
 16 oping programs and identifying activities  
 17 to be funded through the statewide reserve  
 18 pursuant to section 134 of the federal  
 19 workforce investment act, PL 105-220, and  
 20 section 134 of the workforce innovation  
 21 and opportunity act, public law 113-128,  
 22 and the commissioner of labor shall peri-  
 23 odically report to the state workforce  
 24 investment board on such programs and  
 25 activities which shall be developed giving  
 26 consideration to the strategic training  
 27 alliance program and other existing  
 28 programs.

29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts appro-  
 31 priated herein may be increased or  
 32 decreased by interchange or transfer,  
 33 without limit, with any appropriation of  
 34 any other department, agency or public  
 35 authority or by transfer or suballocation  
 36 to any department, agency or public  
 37 authority with the approval of the direc-  
 38 tor of the budget.

39 Statewide employment and training activities  
 40 may include one-to-one business advisement  
 41 and training for qualified enrollees of  
 42 the self-employment assistance program  
 43 which may be operated by the state's small  
 44 business development centers or the entre-  
 45 preneurial assistance program (34780).

46	Personal service (50000) .....	13,100,000
47	Nonpersonal service (57050) .....	12,465,000
48	Fringe benefits (60090) .....	7,560,000
49		-----
50	Total amount available .....	33,125,000
51		-----

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer,  
5 without limit, with any appropriation of  
6 any other department, agency or public  
7 authority or by transfer or suballocation  
8 to any department, agency or public  
9 authority with the approval of the direc-  
10 tor of the budget.

11 For services and expenses of adult, youth  
12 and dislocated worker employment and  
13 training local workforce investment area  
14 programs and statewide rapid response  
15 activities (34779).

16	Personal service (50000) .....	3,499,000
17	Nonpersonal service (57050) .....	7,474,000
18	Fringe benefits (60090) .....	2,019,000
19		-----
20	Total amount available .....	12,992,000
21		-----

22 Notwithstanding any other provision of law  
23 to the contrary, any of the amounts appro-  
24 priated herein may be increased or  
25 decreased by interchange or transfer,  
26 without limit, with any appropriation of  
27 any other department, agency or public  
28 authority or by transfer or suballocation  
29 to any department, agency or public  
30 authority with the approval of the direc-  
31 tor of the budget.

32 For services and expenses of miscellaneous  
33 workforce investment act, public law 105-  
34 220, and workforce innovation and opportu-  
35 nity act, public law 113-128, national  
36 reserve grants and other federal employ-  
37 ment and training grants and federally  
38 administered programs (34778).

39	Personal service (50000) .....	3,000,000
40	Nonpersonal service (57050) .....	15,269,000
41	Fringe benefits (60090) .....	1,731,000
42		-----
43	Total amount available .....	20,000,000
44		-----
45	Program account subtotal .....	66,117,000
46		-----

47 Special Revenue Funds - Other  
48 Unemployment Insurance Interest and Penalty Fund

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1 Unemployment Insurance Interest and Penalty Account -  
2 23601

3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appro-  
5 priated herein may be increased or  
6 decreased by interchange or transfer,  
7 without limit, with any appropriation of  
8 any other department, agency or public  
9 authority or by transfer or suballocation  
10 to any department, agency or public  
11 authority with the approval of the direc-  
12 tor of the budget.

13 For services and expenses of the department  
14 of labor employment and training programs  
15 (34222).

16	Personal service--regular (50100) .....	2,255,000
17	Temporary service (50200) .....	3,000
18	Holiday/overtime compensation (50300) .....	3,000
19	Supplies and materials (57000) .....	89,000
20	Travel (54000) .....	20,000
21	Contractual services (51000) .....	665,000
22	Equipment (56000) .....	49,000
23	Fringe benefits (60000) .....	1,411,000
24	Indirect costs (58800) .....	78,000
25		-----
26	Program account subtotal .....	4,573,000
27		-----

28	LABOR STANDARDS PROGRAM .....	33,141,000
29		-----

30 Special Revenue Funds - Other  
31 Child Performer Protection Fund  
32 DOL-Child Performer Protection Account - 20401

33 Notwithstanding any other provision of law  
34 to the contrary, any of the amounts appro-  
35 priated herein may be increased or  
36 decreased by interchange or transfer,  
37 without limit, with any appropriation of  
38 any other department, agency or public  
39 authority or by transfer or suballocation  
40 to any department, agency or public  
41 authority with the approval of the direc-  
42 tor of the budget.

43 For services and expenses related to labor  
44 standards program enforcement activities  
45 (34788).

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	366,000
2	Temporary service (50200) .....	1,000
3	Holiday/overtime compensation (50300) .....	1,000
4	Supplies and materials (57000) .....	15,000
5	Travel (54000) .....	2,000
6	Contractual services (51000) .....	54,000
7	Equipment (56000) .....	5,000
8	Fringe benefits (60000) .....	230,000
9	Indirect costs (58800) .....	13,000
10		-----
11	Program account subtotal .....	687,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	DOL-Fee and Penalty Account - 21923	
16	Notwithstanding any other provision of law	
17	to the contrary, any of the amounts appro-	
18	priated herein may be increased or	
19	decreased by interchange or transfer,	
20	without limit, with any appropriation of	
21	any other department, agency or public	
22	authority or by transfer or suballocation	
23	to any department, agency or public	
24	authority with the approval of the direc-	
25	tor of the budget.	
26	For services and expenses related to labor	
27	standards program enforcement activities	
28	(34788).	
29	Personal service--regular (50100) .....	6,948,000
30	Temporary service (50200) .....	1,000
31	Holiday/overtime compensation (50300) .....	1,000
32	Supplies and materials (57000) .....	15,000
33	Travel (54000) .....	5,000
34	Contractual services (51000) .....	1,099,000
35	Equipment (56000) .....	50,000
36	Fringe benefits (60000) .....	4,337,000
37	Indirect costs (58800) .....	239,000
38		-----
39	Program account subtotal .....	12,695,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Public Work Enforcement Account - 21998	
44	Notwithstanding any other provision of law	
45	to the contrary, any of the amounts appro-	
46	priated herein may be increased or	
47	decreased by interchange or transfer,	

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 without limit, with any appropriation of  
 2 any other department, agency or public  
 3 authority or by transfer or suballocation  
 4 to any department, agency or public  
 5 authority with the approval of the direc-  
 6 tor of the budget.

7 For services and expenses to implement chap-  
 8 ter 511 of the laws of 1995 as amended by  
 9 chapter 513 of the laws of 1997, chapter  
 10 655 of the laws of 1999, chapter 376 of  
 11 the laws of 2003 and chapter 407 of the  
 12 laws of 2005 (34788).

13	Personal service--regular (50100) .....	2,770,000
14	Temporary service (50200) .....	9,000
15	Holiday/overtime compensation (50300) .....	2,000
16	Supplies and materials (57000) .....	49,000
17	Travel (54000) .....	45,000
18	Contractual services (51000) .....	352,000
19	Equipment (56000) .....	30,000
20	Fringe benefits (60000) .....	1,736,000
21	Indirect costs (58800) .....	96,000
22		-----
23	Program account subtotal .....	5,089,000
24		-----

25 Special Revenue Funds - Other  
 26 Training and Education Program on Occupational Safety  
 27 and Health Fund  
 28 OSHA-Training and Education Account - 21251

29 For services and expenses related to labor  
 30 standards program enforcement activities.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the direc-  
 40 tor of the budget.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2020-21 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1 part of this appropriation as if fully  
2 stated (34788).

3	Personal service--regular (50100) .....	7,659,000
4	Temporary service (50200) .....	35,000
5	Holiday/overtime compensation (50300) .....	10,000
6	Supplies and materials (57000) .....	185,000
7	Travel (54000) .....	112,000
8	Contractual services (51000) .....	1,447,000
9	Equipment (56000) .....	150,000
10	Fringe benefits (60000) .....	4,807,000
11	Indirect costs (58800) .....	265,000
12		-----
13	Program account subtotal .....	14,670,000
14		-----
15	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	36,339,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	DOL-Fee and Penalty Account - 21923	
20	Notwithstanding any other provision of law	
21	to the contrary, any of the amounts appro-	
22	priated herein may be increased or	
23	decreased by interchange or transfer,	
24	without limit, with any appropriation of	
25	any other department, agency or public	
26	authority or by transfer or suballocation	
27	to any department, agency or public	
28	authority with the approval of the direc-	
29	tor of the budget.	
30	For services and expenses related to occupa-	
31	tional safety and health program enforce-	
32	ment activities (34203).	
33	Personal service--regular (50100) .....	1,725,000
34	Temporary service (50200) .....	24,000
35	Holiday/overtime compensation (50300) .....	24,000
36	Supplies and materials (57000) .....	300,000
37	Travel (54000) .....	300,000
38	Contractual services (51000) .....	602,000
39	Equipment (56000) .....	47,000
40	Fringe benefits (60000) .....	1,108,000
41	Indirect costs (58800) .....	61,000
42		-----
43	Program account subtotal .....	4,191,000
44		-----
45	Special Revenue Funds - Other	

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 Training and Education Program on Occupational Safety  
 2 and Health Fund  
 3 Occupational Safety and Health Inspection Account -  
 4 21252

5 For services and expenses related to occupa-  
 6 tional safety and health program enforce-  
 7 ment activities.

8 Notwithstanding any other provision of law  
 9 to the contrary, any of the amounts appro-  
 10 priated herein may be increased or  
 11 decreased by interchange or transfer,  
 12 without limit, with any appropriation of  
 13 any other department, agency or public  
 14 authority or by transfer or suballocation  
 15 to any department, agency or public  
 16 authority with the approval of the direc-  
 17 tor of the budget.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2020-21 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (34203).

28	Personal service--regular (50100) .....	10,022,000
29	Temporary service (50200) .....	10,000
30	Holiday/overtime compensation (50300) .....	16,000
31	Supplies and materials (57000) .....	100,000
32	Travel (54000) .....	300,000
33	Contractual services (51000) .....	1,936,000
34	Equipment (56000) .....	103,000
35	Fringe benefits (60000) .....	6,269,000
36	Indirect costs (58800) .....	345,000
37		-----
38	Program account subtotal .....	19,101,000
39		-----

40 Special Revenue Funds - Other  
 41 Training and Education Program on Occupational Safety  
 42 and Health Fund  
 43 OSHA-Training and Education Account - 21251

44 For services and expenses related to occupa-  
 45 tional safety and health program enforce-  
 46 ment activities, services and expenses  
 47 associated with reporting requirements  
 48 included in the workers' compensation

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 reform law of 2007 as well as activities  
2 previously funded from the department of  
3 labor general fund administration appro-  
4 priation.

5 Notwithstanding any other provision of law  
6 to the contrary, any of the amounts appro-  
7 priated herein may be increased or  
8 decreased by interchange or transfer,  
9 without limit, with any appropriation of  
10 any other department, agency or public  
11 authority or by transfer or suballocation  
12 to any department, agency or public  
13 authority with the approval of the direc-  
14 tor of the budget.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2020-21 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (34203).

25	Personal service--regular (50100) .....	3,512,000
26	Temporary service (50200) .....	44,000
27	Holiday/overtime compensation (50300) .....	11,000
28	Supplies and materials (57000) .....	87,000
29	Travel (54000) .....	92,000
30	Contractual services (51000) .....	6,859,000
31	Equipment (56000) .....	90,000
32	Fringe benefits (60000) .....	2,227,000
33	Indirect costs (58800) .....	125,000
34		-----
35	Program account subtotal .....	13,047,000
36		-----



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses of administering unemployment insurance  
 7 programs, job service programs, workforce investment act programs,  
 8 employability development programs, other miscellaneous programs,  
 9 and a reserve for unanticipated funding, pursuant to federal grants  
 10 and contracts. A portion of this appropriation may be used to  
 11 provide information and advice regarding unemployment insurance  
 12 benefit appeals and hearing assistance. A portion of this appropri-  
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
 15 of the department of labor, subject to approval of the director of  
 16 the budget, is hereby authorized to grant additional compensation to  
 17 employees of the department of labor whose positions are funded in  
 18 whole or in part by the disabled veterans' outreach program special-  
 19 ists and/or local veterans' employment representative grant or  
 20 grants based on merit as determined pursuant to the performance  
 21 incentive program provided for in the grant consistent with the  
 22 terms of the grant and applicable provisions of federal law. The  
 23 payment of such extra compensation shall be in addition to and shall  
 24 not be part of an employee's basic annual salary and shall not  
 25 affect or impair any performance advancement payments, performance  
 26 awards, longevity payments or other rights or benefits to which an  
 27 employee may be entitled. Furthermore, any additional compensation  
 28 payable pursuant to this subdivision shall not be included as  
 29 compensation for retirement purposes. The amount appropriated herein  
 30 shall also include any Reed act funds that may be made available to  
 31 this state under section 903 of the social security act as amended  
 32 and in accordance with federal regulations, to be used under the  
 33 direction of the New York state department of labor subject to  
 34 approval of the director of the budget to pay the administrative  
 35 expenses of the employment security program, including the adminis-  
 36 tration of the unemployment insurance law and the administration of  
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, and the IT Interchange and  
 40 Transfer Authority as defined in the 2019-20 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated (34218).

44	Personal service (50000) ...	177,486,000	.....	(re. \$116,029,000)
45	Nonpersonal service (57050) ...	56,625,000	.....	(re. \$38,385,000)
46	Fringe benefits (60090) ...	108,345,000	.....	(re. \$73,790,000)
47	Indirect costs (58850) ...	332,000	.....	(re. \$181,000)

48 By chapter 50, section 1, of the laws of 2018:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses of administering unemployment insurance  
 2 programs, job service programs, workforce investment act programs,  
 3 employability development programs, other miscellaneous programs,  
 4 and a reserve for unanticipated funding, pursuant to federal grants  
 5 and contracts. A portion of this appropriation may be used to  
 6 provide information and advice regarding unemployment insurance  
 7 benefit appeals and hearing assistance. A portion of this appropri-  
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner  
 10 of the department of labor, subject to approval of the director of  
 11 the budget, is hereby authorized to grant additional compensation to  
 12 employees of the department of labor whose positions are funded in  
 13 whole or in part by the disabled veterans' outreach program special-  
 14 ists and/or local veterans' employment representative grant or  
 15 grants based on merit as determined pursuant to the performance  
 16 incentive program provided for in the grant consistent with the  
 17 terms of the grant and applicable provisions of federal law. The  
 18 payment of such extra compensation shall be in addition to and shall  
 19 not be part of an employee's basic annual salary and shall not  
 20 affect or impair any performance advancement payments, performance  
 21 awards, longevity payments or other rights or benefits to which an  
 22 employee may be entitled. Furthermore, any additional compensation  
 23 payable pursuant to this subdivision shall not be included as  
 24 compensation for retirement purposes. The amount appropriated herein  
 25 shall also include any Reed act funds that may be made available to  
 26 this state under section 903 of the social security act as amended  
 27 and in accordance with federal regulations, to be used under the  
 28 direction of the New York state department of labor subject to  
 29 approval of the director of the budget to pay the administrative  
 30 expenses of the employment security program, including the adminis-  
 31 tration of the unemployment insurance law and the administration of  
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, and the IT Interchange and  
 35 Transfer Authority as defined in the 2018-19 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (34218).

39	Personal service (50000) ...	176,582,000	.....	(re. \$45,357,000)
40	Nonpersonal service (57050) ...	50,593,000	.....	(re. \$14,472,000)
41	Fringe benefits (60090) ...	110,328,000	.....	(re. \$28,918,000)
42	Indirect costs (58850) ...	233,000	.....	(re. \$51,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For services and expenses of administering unemployment insurance  
 45 programs, job service programs, workforce investment act programs,  
 46 employability development programs, other miscellaneous programs,  
 47 and a reserve for unanticipated funding, pursuant to federal grants  
 48 and contracts. A portion of this appropriation may be used to  
 49 provide information and advice regarding unemployment insurance  
 50 benefit appeals and hearing assistance. A portion of this appropri-  
 51 ation may be transferred to aid to localities.



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding section 135 of the civil service law, the commissioner  
 2 of the department of labor, subject to approval of the director of  
 3 the budget, is hereby authorized to grant additional compensation to  
 4 employees of the department of labor whose positions are funded in  
 5 whole or in part by the disabled veterans' outreach program special-  
 6 ists and/or local veterans' employment representative grant or  
 7 grants based on merit as determined pursuant to the performance  
 8 incentive program provided for in the grant consistent with the  
 9 terms of the grant and applicable provisions of federal law. The  
 10 payment of such extra compensation shall be in addition to and shall  
 11 not be part of an employee's basic annual salary and shall not  
 12 affect or impair any performance advancement payments, performance  
 13 awards, longevity payments or other rights or benefits to which an  
 14 employee may be entitled. Furthermore, any additional compensation  
 15 payable pursuant to this subdivision shall not be included as  
 16 compensation for retirement purposes. The amount appropriated herein  
 17 shall also include any Reed act funds that may be made available to  
 18 this state under section 903 of the social security act as amended  
 19 and in accordance with federal regulations, to be used under the  
 20 direction of the New York state department of labor subject to  
 21 approval of the director of the budget to pay the administrative  
 22 expenses of the employment security program, including the adminis-  
 23 tration of the unemployment insurance law and the administration of  
 24 state public employment offices.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, and the IT Interchange and  
 27 Transfer Authority as defined in the 2017-18 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (34218).

31	Personal service (50000) ...	182,974,000	.....	(re. \$42,565,000)
32	Nonpersonal service (57050) ...	57,361,000	.....	(re. \$17,979,000)
33	Fringe benefits (60090) ...	105,599,000	.....	(re. \$21,454,000)
34	Indirect costs (58850) ...	681,000	.....	(re. \$313,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses of administering unemployment insurance  
 37 programs, job service programs, workforce investment act programs,  
 38 employability development programs, other miscellaneous programs,  
 39 and a reserve for unanticipated funding, pursuant to federal grants  
 40 and contracts. A portion of this appropriation may be used to  
 41 provide information and advice regarding unemployment insurance  
 42 benefit appeals and hearing assistance. A portion of this appropri-  
 43 ation may be transferred to aid to localities.

44 Notwithstanding section 135 of the civil service law, the commissioner  
 45 of the department of labor, subject to approval of the director of  
 46 the budget, is hereby authorized to grant additional compensation to  
 47 employees of the department of labor whose positions are funded in  
 48 whole or in part by the disabled veterans' outreach program special-  
 49 ists and/or local veterans' employment representative grant or  
 50 grants based on merit as determined pursuant to the performance  
 51 incentive program provided for in the grant consistent with the

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 terms of the grant and applicable provisions of federal law. The  
 2 payment of such extra compensation shall be in addition to and shall  
 3 not be part of an employee's basic annual salary and shall not  
 4 affect or impair any performance advancement payments, performance  
 5 awards, longevity payments or other rights or benefits to which an  
 6 employee may be entitled. Furthermore, any additional compensation  
 7 payable pursuant to this subdivision shall not be included as  
 8 compensation for retirement purposes. The amount appropriated herein  
 9 shall also include any Reed act funds that may be made available to  
 10 this state under section 903 of the social security act as amended  
 11 and in accordance with federal regulations, to be used under the  
 12 direction of the New York state department of labor subject to  
 13 approval of the director of the budget to pay the administrative  
 14 expenses of the employment security program, including the adminis-  
 15 tration of the unemployment insurance law and the administration of  
 16 state public employment offices.

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2016-17 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (34218).

23	Personal service (50000) ...	155,802,000	.....	(re. \$30,119,000)
24	Nonpersonal service (57050) ...	90,111,000	.....	(re. \$55,221,000)
25	Fringe benefits (60090) ...	85,037,000	.....	(re. \$16,258,000)
26	Indirect costs (58850) ...	83,000	.....	(re. \$5,000)

27 Special Revenue Funds - Federal  
 28 Unemployment Insurance Administration Fund  
 29 Unemployment Insurance Control Fund Account - 25903

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses of administering the unemployment insurance  
 32 control fund program. The amount appropriated herein shall include  
 33 up to \$16,000,000 credited to the unemployment insurance control  
 34 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 35 are incurred for allowable services pursuant to chapter 5 of the  
 36 laws of 2000 (34218).

37	Personal service (50000) ...	4,220,000	.....	(re. \$2,904,000)
38	Nonpersonal service (57050) ...	841,000	.....	(re. \$719,000)
39	Fringe benefits (60090) ...	2,573,000	.....	(re. \$1,820,000)
40	Indirect costs (58850) ...	116,000	.....	(re. \$78,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses of administering the unemployment insurance  
 43 control fund program. The amount appropriated herein shall include  
 44 up to \$16,000,000 credited to the unemployment insurance control  
 45 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 46 are incurred for allowable services pursuant to chapter 5 of the  
 47 laws of 2000 (34218).

48	Personal service (50000) ...	3,838,000	.....	(re. \$1,238,000)
49	Nonpersonal service (57050) ...	653,000	.....	(re. \$364,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 2,398,000 ..... (re. \$787,000)  
 2 Indirect costs (58850) ... 106,000 ..... (re. \$34,000)

3 By chapter 50, section 1, of the laws of 2017:  
 4 For services and expenses of administering the unemployment insurance  
 5 control fund program. The amount appropriated herein shall include  
 6 up to \$16,000,000 credited to the unemployment insurance control  
 7 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 8 are incurred for allowable services pursuant to chapter 5 of the  
 9 laws of 2000 (34218).  
 10 Personal service (50000) ... 3,426,000 ..... (re. \$664,000)  
 11 Nonpersonal service (57050) ... 511,000 ..... (re. \$262,000)  
 12 Fringe benefits (60090) ... 1,977,000 ..... (re. \$322,000)  
 13 Indirect costs (58850) ... 79,000 ..... (re. \$3,000)

14 By chapter 50, section 1, of the laws of 2016:  
 15 For services and expenses of administering the unemployment insurance  
 16 control fund program. The amount appropriated herein shall include  
 17 up to \$16,000,000 credited to the unemployment insurance control  
 18 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 19 are incurred for allowable services pursuant to chapter 5 of the  
 20 laws of 2000 (34218).  
 21 Personal service (50000) ... 3,989,000 ..... (re. \$1,372,000)

22 Special Revenue Funds - Federal  
 23 Unemployment Insurance Administration Fund  
 24 Unemployment Insurance Reemployment Services Account - 25902

25 By chapter 50, section 1, of the laws of 2019:  
 26 For services and expenses of administering the reemployment services  
 27 program. A portion of this appropriation may be transferred to aid  
 28 to localities. The amount appropriated herein shall include any  
 29 moneys credited to the reemployment service fund, created pursuant  
 30 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 31 able services pursuant to chapter 589 of the laws of 1998.  
 32 Notwithstanding section 581-b of the labor law, or any other provision  
 33 of law to the contrary, when annual contributions paid into the  
 34 reemployment services fund by all eligible employers exceed  
 35 \$35,000,000, excess contributions may be used for services and  
 36 expenses of the unemployment insurance systems modernization  
 37 project, for services and expenses of administering the unemployment  
 38 insurance program, and for workforce development and employment and  
 39 training programs. Services and expenses for workforce development  
 40 shall be administered in consultation with the state workforce  
 41 investment board established in article 24-A of the labor law and  
 42 state agencies responsible for administration of workforce develop-  
 43 ment programs. The amounts appropriated herein may be suballocated,  
 44 transferred or otherwise made available to any other state depart-  
 45 ment, agency or public authority (34218).  
 46 Personal service (50000) ... 37,787,000 ..... (re. \$18,868,000)  
 47 Nonpersonal service (57050) ... 36,594,000 ..... (re. \$32,165,000)  
 48 Fringe benefits (60090) ... 23,035,000 ..... (re. \$12,159,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 1,043,000 ..... (re. \$490,000)

2 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
3 section 1, of the laws of 2019:

4 For services and expenses of administering the reemployment services  
5 program. A portion of this appropriation may be transferred to aid  
6 to localities. The amount appropriated herein shall include any  
7 moneys credited to the reemployment service fund, created pursuant  
8 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
9 able services pursuant to chapter 589 of the laws of 1998.

10 Notwithstanding section 581-b of the labor law, or any other provision  
11 of law to the contrary, when annual contributions paid into the  
12 reemployment services fund by all eligible employers exceed  
13 \$35,000,000, excess contributions may be used for services and  
14 expenses of the unemployment insurance systems modernization  
15 project, for services and expenses of administering the unemployment  
16 insurance program, and for workforce development and employment and  
17 training programs. Services and expenses for workforce development  
18 shall be administered in consultation with the state workforce  
19 investment board established in article 24-A of the labor law and  
20 state agencies responsible for administration of workforce develop-  
21 ment programs. The amounts appropriated herein may be suballocated,  
22 transferred or otherwise made available to any other state depart-  
23 ment, agency or public authority (34218).

24 Personal service (50000) ... 27,693,000 ..... (re. \$4,951,000)  
25 Nonpersonal service (57050) ... 40,613,000 ..... (re. \$32,074,000)  
26 Fringe benefits (60090) ... 17,303,000 ..... (re. \$3,206,000)  
27 Indirect costs (58850) ... 764,000 ..... (re. \$131,000)

28 By chapter 50, section 1, of the laws of 2017:

29 For services and expenses of administering the reemployment services  
30 program. A portion of this appropriation may be transferred to aid  
31 to localities. The amount appropriated herein shall include any  
32 moneys credited to the reemployment service fund, created pursuant  
33 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
34 able services pursuant to chapter 589 of the laws of 1998.

35 Notwithstanding section 581-b of the labor law, or any other provision  
36 of law to the contrary, when annual contributions paid into the  
37 reemployment services fund by all eligible employers exceed  
38 \$35,000,000, excess contributions may be used for services and  
39 expenses of the unemployment insurance systems modernization project  
40 and services and expenses of administering the unemployment insur-  
41 ance program (34218).

42 Personal service (50000) ... 28,370,000 ..... (re. \$7,118,000)  
43 Nonpersonal service (57050) ... 40,978,000 ..... (re. \$36,222,000)  
44 Fringe benefits (60090) ... 16,377,000 ..... (re. \$3,633,000)  
45 Indirect costs (58850) ... 648,000 ..... (re. \$29,000)

46 By chapter 50, section 1, of the laws of 2016:

47 For services and expenses of administering the reemployment services  
48 program. A portion of this appropriation may be transferred to aid  
49 to localities. The amount appropriated herein shall include any

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 moneys credited to the reemployment service fund, created pursuant  
 2 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 3 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 4 standing section 581-b of the labor law, or any other provision of  
 5 law to the contrary, when annual contributions paid into the reem-  
 6 ployment services fund by all eligible employers exceed \$35,000,000,  
 7 excess contributions may be used for services and expenses of the  
 8 unemployment insurance systems modernization project and services  
 9 and expenses of administering the unemployment insurance program  
 10 (34218).

11 Personal service (50000) ... 23,230,000 ..... (re. \$6,719,000)  
 12 Nonpersonal service (57050) ... 54,868,000 ..... (re. \$50,222,000)  
 13 Fringe benefits (60090) ... 12,679,000 ..... (re. \$3,636,000)  
 14 Indirect costs (58850) ... 269,000 ..... (re. \$11,000)

15 Special Revenue Funds - Federal  
 16 Unemployment Insurance Administration Fund  
 17 Unemployment Insurance Renovation Fund Account - 25904

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses of the unemployment insurance renovation  
 20 fund. The amount appropriated herein shall include any funds credit-  
 21 ed to the unemployment insurance renovation sub fund as costs are  
 22 incurred (34218).

23 Nonpersonal service (57050) ... 2,250,000 ..... (re. \$2,110,000)

24 Internal Service Funds  
 25 Agencies Internal Service Account  
 26 Labor Contact Center Account - 55071

27 By chapter 50, section 1, of the laws of 2019:

28 For payments related to the planning, development and establishment of  
 29 a new statewide contact center within the department of tax and  
 30 finance, the office of children and family services and the depart-  
 31 ment of labor on behalf of customer state agencies.

32 Notwithstanding any other provision of law to the contrary, for the  
 33 purpose of planning, developing and/or implementing the consol-  
 34 idation of administration, business services, procurement, informa-  
 35 tion technology and/or other functions shared among agencies to  
 36 improve the efficiency and effectiveness of government operations,  
 37 the amounts appropriated herein may be (i) interchanged without  
 38 limit, (ii) transferred between any other state operations appropri-  
 39 ations within this agency or to any other state operations appropri-  
 40 ations of any state department, agency or public authority, and/or  
 41 (iii) suballocated to any state department, agency or public author-  
 42 ity with the approval of the director of the budget who shall file  
 43 such approval with the department of audit and control and copies  
 44 thereof with the chairman of the senate finance committee and the  
 45 chairman of the assembly ways and means committee (34770).

46 Personal service--regular (50100) ... 2,122,000 ..... (re. \$1,384,000)  
 47 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 48 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 20,000 ..... (re. \$18,000)  
 2 Travel (54000) ... 4,000 ..... (re. \$3,000)  
 3 Contractual services (51000) ... 623,000 ..... (re. \$471,000)  
 4 Equipment (56000) ... 34,000 ..... (re. \$32,000)  
 5 Fringe benefits (60000) ... 1,368,000 ..... (re. \$1,002,000)  
 6 Indirect costs (58800) ... 69,000 ..... (re. \$54,000)

## 7 EMPLOYMENT AND TRAINING PROGRAM

8 Special Revenue Funds - Federal  
 9 Federal Emergency Employment Act Fund  
 10 Federal Workforce Investment Act Account - 26001

11 By chapter 50, section 1, of the laws of 2019:

12 For the administration and operation of employment and training  
 13 programs as funded by grants under the workforce investment act,  
 14 public law 105-220, and the workforce innovation and opportunity  
 15 act, public law 113-128, including grants to other governmental  
 16 units, community-based organizations, non-profit and for profit  
 17 organizations, suballocations to state departments and agencies and  
 18 a portion may be transferred to aid to localities, according to the  
 19 following:

20 For services and expenses of statewide activities, including but not  
 21 limited to state administration and technical assistance to local  
 22 workforce investment areas, pursuant to an expenditure plan approved  
 23 by the director of the budget. Of the moneys appropriated herein for  
 24 statewide activities, the state workforce investment board shall  
 25 assist the governor in developing programs and identifying activ-  
 26 ities to be funded through the statewide reserve pursuant to section  
 27 134 of the federal workforce investment act, PL 105-220, and section  
 28 134 of the workforce innovation and opportunity act, public law  
 29 113-128, and the commissioner of labor shall periodically report to  
 30 the state workforce investment board on such programs and activities  
 31 which shall be developed giving consideration to the strategic  
 32 training alliance program and other existing programs.

33 Statewide employment and training activities may include one-to-one  
 34 business advisement and training for qualified enrollees of the  
 35 self-employment assistance program which may be operated by the  
 36 state's small business development centers or the entrepreneurial  
 37 assistance program (34780).

38 Personal service (50000) ... 5,629,000 ..... (re. \$5,629,000)  
 39 Nonpersonal service (57050) ... 16,030,000 ..... (re. \$14,740,000)  
 40 Fringe benefits (60090) ... 3,431,000 ..... (re. \$3,431,000)

41 For services and expenses of adult, youth and dislocated worker  
 42 employment and training local workforce investment area programs and  
 43 statewide rapid response activities (34779).

44 Personal service (50000) ... 8,626,000 ..... (re. \$1,769,000)  
 45 Nonpersonal service (57050) ... 9,176,000 ..... (re. \$8,981,000)  
 46 Fringe benefits (60090) ... 5,258,000 ..... (re. \$1,164,000)

47 For services and expenses of miscellaneous workforce investment act,  
 48 public law 105-220, and workforce innovation and opportunity act,  
 49 public law 113-128, national reserve grants and other federal



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 employment and training grants and federally administered programs  
 2 (34778).  
 3 Personal service (50000) ... 3,000,000 ..... (re. \$2,959,000)  
 4 Nonpersonal service (57050) ... 15,171,000 ..... (re. \$15,168,000)  
 5 Fringe benefits (60090) ... 1,829,000 ..... (re. \$1,806,000)

6 By chapter 50, section 1, of the laws of 2018:  
 7 For the administration and operation of employment and training  
 8 programs as funded by grants under the workforce investment act,  
 9 public law 105-220, and the workforce innovation and opportunity  
 10 act, public law 113-128, including grants to other governmental  
 11 units, community-based organizations, non-profit and for profit  
 12 organizations, suballocations to state departments and agencies and  
 13 a portion may be transferred to aid to localities, according to the  
 14 following:

15 For services and expenses of statewide activities, including but not  
 16 limited to state administration and technical assistance to local  
 17 workforce investment areas, pursuant to an expenditure plan approved  
 18 by the director of the budget. Of the moneys appropriated herein for  
 19 statewide activities, the state workforce investment board shall  
 20 assist the governor in developing programs and identifying activ-  
 21 ities to be funded through the statewide reserve pursuant to section  
 22 134 of the federal workforce investment act, PL 105-220, and section  
 23 134 of the workforce innovation and opportunity act, public law  
 24 113-128, and the commissioner of labor shall periodically report to  
 25 the state workforce investment board on such programs and activities  
 26 which shall be developed giving consideration to the strategic  
 27 training alliance program and other existing programs.

28 Statewide employment and training activities may include one-to-one  
 29 business advisement and training for qualified enrollees of the  
 30 self-employment assistance program which may be operated by the  
 31 state's small business development centers or the entrepreneurial  
 32 assistance program (34780).

33 Personal service (50000) ... 5,873,000 ..... (re. \$1,191,000)  
 34 Nonpersonal service (57050) ... 10,210,000 ..... (re. \$9,669,000)  
 35 Fringe benefits (60090) ... 3,669,000 ..... (re. \$676,000)  
 36 Indirect costs (58850) ... 420,000 ..... (re. \$420,000)

37 For services and expenses of adult, youth and dislocated worker  
 38 employment and training local workforce investment area programs and  
 39 statewide rapid response activities (34779).

40 Personal service (50000) ... 9,345,000 ..... (re. \$975,000)  
 41 Nonpersonal service (57050) ... 3,750,000 ..... (re. \$2,344,000)  
 42 Fringe benefits (60090) ... 5,839,000 ..... (re. \$738,000)

43 For services and expenses of miscellaneous workforce investment act,  
 44 public law 105-220, and workforce innovation and opportunity act,  
 45 public law 113-128, national reserve grants and other federal  
 46 employment and training grants and federally administered programs  
 47 (34778).

48 Personal service (50000) ... 3,000,000 ..... (re. \$2,820,000)  
 49 Nonpersonal service (57050) ... 15,043,000 ..... (re. \$10,121,000)  
 50 Fringe benefits (60090) ... 1,874,000 ..... (re. \$1,762,000)  
 51 Indirect costs (58850) ... 83,000 ..... (re. \$83,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:

2 For the administration and operation of employment and training  
3 programs as funded by grants under the workforce investment act,  
4 public law 105-220, and the workforce innovation and opportunity  
5 act, public law 113-128, including grants to other governmental  
6 units, community-based organizations, non-profit and for profit  
7 organizations, suballocations to state departments and agencies and  
8 a portion may be transferred to aid to localities, according to the  
9 following:

10 For services and expenses of statewide activities, including but not  
11 limited to state administration and technical assistance to local  
12 workforce investment areas, pursuant to an expenditure plan approved  
13 by the director of the budget. Of the moneys appropriated herein for  
14 statewide activities, the state workforce investment board shall  
15 assist the governor in developing programs and identifying activ-  
16 ities to be funded through the statewide reserve pursuant to section  
17 134 of the federal workforce investment act, PL 105-220, and section  
18 134 of the workforce innovation and opportunity act, public law  
19 113-128, and the commissioner of labor shall periodically report to  
20 the state workforce investment board on such programs and activities  
21 which shall be developed giving consideration to the strategic  
22 training alliance program and other existing programs.

23 Statewide employment and training activities may include one-to-one  
24 business advisement and training for qualified enrollees of the  
25 self-employment assistance program which may be operated by the  
26 state's small business development centers or the entrepreneurial  
27 assistance program (34780).

28 Personal service (50000) ... 7,526,000 ..... (re. \$1,645,000)  
29 Nonpersonal service (57050) ... 7,510,000 ..... (re. \$2,483,000)  
30 Fringe benefits (60090) ... 4,345,000 ..... (re. \$847,000)  
31 Indirect costs (58850) ... 394,000 ..... (re. \$30,000)

32 For services and expenses of adult, youth and dislocated worker  
33 employment and training local workforce investment area programs and  
34 statewide rapid response activities (34779).

35 Personal service (50000) ... 9,744,000 ..... (re. \$736,000)  
36 Nonpersonal service (57050) ... 6,310,000 ..... (re. \$4,113,000)  
37 Fringe benefits (60090) ... 5,622,000 ..... (re. \$196,000)

38 For services and expenses of miscellaneous workforce investment act,  
39 public law 105-220, and workforce innovation and opportunity act,  
40 public law 113-128, national reserve grants and other federal  
41 employment and training grants and federally administered programs  
42 (34778).

43 Personal service (50000) ... 3,000,000 ..... (re. \$2,805,000)  
44 Nonpersonal service (57050) ... 15,198,000 ..... (re. \$13,616,000)  
45 Fringe benefits (60090) ... 1,733,000 ..... (re. \$1,615,000)  
46 Indirect costs (58850) ... 69,000 ..... (re. \$65,000)

47 By chapter 50, section 1, of the laws of 2016:

48 For the administration and operation of employment and training  
49 programs as funded by grants under the workforce investment act,  
50 public law 105-220, and the workforce innovation and opportunity  
51 act, public law 113-128, including grants to other governmental

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 units, community-based organizations, non-profit and for profit  
2 organizations, suballocations to state departments and agencies and  
3 a portion may be transferred to aid to localities, according to the  
4 following:

5 For services and expenses of statewide activities, including but not  
6 limited to state administration and technical assistance to local  
7 workforce investment areas, pursuant to an expenditure plan approved  
8 by the director of the budget. Of the moneys appropriated herein for  
9 statewide activities, the state workforce investment board shall  
10 assist the governor in developing programs and identifying activ-  
11 ities to be funded through the statewide reserve pursuant to section  
12 134 of the federal workforce investment act, PL 105-220, and section  
13 134 of the workforce innovation and opportunity act, public law  
14 113-128, and the commissioner of labor shall periodically report to  
15 the state workforce investment board on such programs and activities  
16 which shall be developed giving consideration to the strategic  
17 training alliance program and other existing programs.

18 Statewide employment and training activities may include one-to-one  
19 business advisement and training for qualified enrollees of the  
20 self-employment assistance program which may be operated by the  
21 state's small business development centers or the entrepreneurial  
22 assistance program (34780).

23 Personal service (50000) ... 6,776,000 ..... (re. \$671,000)  
24 Nonpersonal service (57050) ... 9,757,000 ..... (re. \$3,703,000)  
25 Fringe benefits (60090) ... 3,698,000 ..... (re. \$378,000)  
26 Indirect costs (58850) ... 175,000 ..... (re. \$14,000)

27 For services and expenses of adult, youth and dislocated worker  
28 employment and training local workforce investment area programs and  
29 statewide rapid response activities (34779).

30 Personal service (50000) ... 8,305,000 ..... (re. \$631,000)  
31 Nonpersonal service (57050) ... 9,312,000 ..... (re. \$6,402,000)  
32 Fringe benefits (60090) ... 4,533,000 ..... (re. \$331,000)

33 For services and expenses of miscellaneous workforce investment act,  
34 public law 105-220, and workforce innovation and opportunity act,  
35 public law 113-128, national reserve grants and other federal  
36 employment and training grants and federally administered programs  
37 (34778).

38 Personal service (50000) ... 3,000,000 ..... (re. \$2,770,000)  
39 Nonpersonal service (57050) ... 15,328,000 ..... (re. \$14,381,000)  
40 Fringe benefits (60090) ... 1,637,000 ..... (re. \$1,521,000)  
41 Indirect costs (58850) ... 35,000 ..... (re. \$30,000)

42 Special Revenue Funds - Other  
43 Unemployment Insurance Interest and Penalty Fund  
44 Unemployment Insurance Interest and Penalty Account - 23601

45 By chapter 50, section 1, of the laws of 2019:  
46 For services and expenses of the department of labor employment and  
47 training programs (34222).  
48 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,210,000)  
49 Temporary service (50200) ... 3,000 ..... (re. \$2,000)  
50 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 89,000 ..... (re. \$79,000)  
 2 Travel (54000) ... 20,000 ..... (re. \$16,000)  
 3 Contractual services (51000) ... 636,000 ..... (re. \$499,000)  
 4 Equipment (56000) ... 49,000 ..... (re. \$41,000)  
 5 Fringe benefits (60000) ... 1,444,000 ..... (re. \$810,000)  
 6 Indirect costs (58800) ... 74,000 ..... (re. \$44,000)

7 By chapter 50, section 1, of the laws of 2018:

8 For services and expenses of the department of labor employment and  
 9 training programs (34222).  
 10 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,920,000)  
 11 Supplies and materials (57000) ... 89,000 ..... (re. \$55,000)  
 12 Travel (54000) ... 20,000 ..... (re. \$8,000)  
 13 Contractual services (51000) ... 639,000 ..... (re. \$390,000)  
 14 Equipment (56000) ... 49,000 ..... (re. \$27,000)  
 15 Fringe benefits (60000) ... 1,445,000 ..... (re. \$818,000)  
 16 Indirect costs (58800) ... 70,000 ..... (re. \$43,000)

## 17 LABOR STANDARDS PROGRAM

18 Special Revenue Funds - Other  
 19 Child Performer Protection Fund  
 20 DOL-Child Performer Protection Account - 20401

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to labor standards program enforce-  
 23 ment activities (34788).  
 24 Personal service--regular (50100) ... 366,000 ..... (re. \$284,000)  
 25 Supplies and materials (57000) ... 20,000 ..... (re. \$15,000)  
 26 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 27 Contractual services (51000) ... 44,000 ..... (re. \$22,000)  
 28 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
 29 Fringe benefits (60000) ... 236,000 ..... (re. \$187,000)  
 30 Indirect costs (58800) ... 12,000 ..... (re. \$10,000)

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 DOL-Fee and Penalty Account - 21923

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to labor standards program enforce-  
 36 ment activities (34788).  
 37 Personal service--regular (50100) ... 7,002,000 ..... (re. \$4,694,000)  
 38 Supplies and materials (57000) ... 15,000 ..... (re. \$15,000)  
 39 Travel (54000) ... 5,000 ..... (re. \$5,000)  
 40 Contractual services (51000) ... 961,000 ..... (re. \$551,000)  
 41 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 42 Fringe benefits (60000) ... 4,473,000 ..... (re. \$2,999,000)  
 43 Indirect costs (58800) ... 227,000 ..... (re. \$161,000)

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 Public Work Enforcement Account - 21998

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses to implement chapter 511 of the laws of 1995  
 4 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 5 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 6 laws of 2005 (34788).

7	Personal service--regular (50100) ...	2,788,000	.....	(re. \$1,203,000)
8	Temporary service (50200) ...	9,000	.....	(re. \$4,000)
9	Holiday/overtime compensation (50300) ...	2,000	.....	(re. \$1,000)
10	Supplies and materials (57000) ...	55,000	.....	(re. \$41,000)
11	Travel (54000) ...	45,000	.....	(re. \$15,000)
12	Contractual services (51000) ...	281,000	.....	(re. \$173,000)
13	Equipment (56000) ...	30,000	.....	(re. \$14,000)
14	Fringe benefits (60000) ...	1,788,000	.....	(re. \$901,000)
15	Indirect costs (58800) ...	91,000	.....	(re. \$48,000)

## 16 Special Revenue Funds - Other

17 Training and Education Program on Occupational Safety and Health Fund

18 OSHA-Training and Education Account - 21251

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to labor standards program enforce-  
21 ment activities.

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, and the IT Interchange and  
 24 Transfer Authority as defined in the 2019-20 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (34788).

28	Personal service--regular (50100) ...	7,719,000	.....	(re. \$3,670,000)
29	Temporary service (50200) ...	35,000	.....	(re. \$30,000)
30	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
31	Supplies and materials (57000) ...	185,000	.....	(re. \$116,000)
32	Travel (54000) ...	112,000	.....	(re. \$101,000)
33	Contractual services (51000) ...	1,309,000	.....	(re. \$909,000)
34	Equipment (56000) ...	90,000	.....	(re. \$48,000)
35	Fringe benefits (60000) ...	4,959,000	.....	(re. \$2,569,000)
36	Indirect costs (58800) ...	251,000	.....	(re. \$138,000)

## 37 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

## 38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 DOL-Fee and Penalty Account - 21923

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to occupational safety and health  
43 program enforcement activities (34203).

44	Personal service--regular (50100) ...	2,043,000	.....	(re. \$2,043,000)
45	Temporary service (50200) ...	24,000	.....	(re. \$24,000)
46	Holiday/overtime compensation (50300) ...	24,000	.....	(re. \$12,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 300,000 ..... (re. \$298,000)  
 2 Travel (54000) ... 200,000 ..... (re. \$145,000)  
 3 Contractual services (51000) ... 193,000 ..... (re. \$90,000)  
 4 Equipment (56000) ... 3,000 ..... (re. \$3,000)  
 5 Fringe benefits (60000) ... 1,336,000 ..... (re. \$1,328,000)  
 6 Indirect costs (58800) ... 68,000 ..... (re. \$68,000)

7 Special Revenue Funds - Other  
 8 Training and Education Program on Occupational Safety and Health Fund  
 9 Occupational Safety and Health Inspection Account - 21252

10 By chapter 50, section 1, of the laws of 2019:  
 11 For services and expenses related to occupational safety and health  
 12 program enforcement activities.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, and the IT Interchange and  
 15 Transfer Authority as defined in the 2019-20 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (34203).  
 19 Personal service--regular (50100) ... 10,022,000 .... (re. \$5,118,000)  
 20 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 21 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$13,000)  
 22 Supplies and materials (57000) ... 100,000 ..... (re. \$26,000)  
 23 Travel (54000) ... 300,000 ..... (re. \$142,000)  
 24 Contractual services (51000) ... 1,815,000 ..... (re. \$1,359,000)  
 25 Equipment (56000) ... 96,000 ..... (re. \$52,000)  
 26 Fringe benefits (60000) ... 6,417,000 ..... (re. \$3,500,000)  
 27 Indirect costs (58800) ... 325,000 ..... (re. \$188,000)

28 By chapter 50, section 1, of the laws of 2018:  
 29 For services and expenses related to occupational safety and health  
 30 program enforcement activities.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, and the IT Interchange and  
 33 Transfer Authority as defined in the 2018-19 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (34203).  
 37 Contractual services (51000) ... 1,827,000 ..... (re. \$1,588,000)

38 Special Revenue Funds - Other  
 39 Training and Education Program on Occupational Safety and Health Fund  
 40 OSHA-Training and Education Account - 21251

41 By chapter 50, section 1, of the laws of 2019:  
 42 For services and expenses related to occupational safety and health  
 43 program enforcement activities, services and expenses associated  
 44 with reporting requirements included in the workers' compensation  
 45 reform law of 2007 as well as activities previously funded from the  
 46 department of labor general fund administration appropriation.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, and the IT Interchange and  
 3 Transfer Authority as defined in the 2019-20 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (34203).  
 7 Personal service--regular (50100) ... 3,490,000 ..... (re. \$2,854,000)  
 8 Temporary service (50200) ... 44,000 ..... (re. \$42,000)  
 9 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$4,000)  
 10 Supplies and materials (57000) ... 77,000 ..... (re. \$59,000)  
 11 Travel (54000) ... 98,000 ..... (re. \$75,000)  
 12 Contractual services (51000) ... 6,863,000 ..... (re. \$6,440,000)  
 13 Equipment (56000) ... 82,000 ..... (re. \$73,000)  
 14 Fringe benefits (60000) ... 2,266,000 ..... (re. \$1,910,000)  
 15 Indirect costs (58800) ... 116,000 ..... (re. \$103,000)

16 By chapter 50, section 1, of the laws of 2018:  
 17 For services and expenses related to occupational safety and health  
 18 program enforcement activities, services and expenses associated  
 19 with reporting requirements included in the workers' compensation  
 20 reform law of 2007 as well as activities previously funded from the  
 21 department of labor general fund administration appropriation.

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, and the IT Interchange and  
 24 Transfer Authority as defined in the 2018-19 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (34203).  
 28 Personal service--regular (50100) ... 3,490,000 ..... (re. \$1,109,000)  
 29 Supplies and materials (57000) ... 75,000 ..... (re. \$3,000)  
 30 Travel (54000) ... 98,000 ..... (re. \$74,000)  
 31 Contractual services (51000) ... 6,900,000 ..... (re. \$2,609,000)  
 32 Equipment (56000) ... 52,000 ..... (re. \$34,000)  
 33 Fringe benefits (60000) ... 2,266,000 ..... (re. \$742,000)  
 34 Indirect costs (58800) ... 111,000 ..... (re. \$38,000)

35 By chapter 50, section 1, of the laws of 2017:  
 36 For services and expenses related to occupational safety and health  
 37 program enforcement activities, services and expenses associated  
 38 with reporting requirements included in the workers' compensation  
 39 reform law of 2007 as well as activities previously funded from the  
 40 department of labor general fund administration appropriation.

41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, and the IT Interchange and  
 43 Transfer Authority as defined in the 2017-18 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (34203).  
 47 Contractual services (51000) ... 6,781,000 ..... (re. \$457,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	111,883,000	0
4 Special Revenue Funds - Federal ....	42,912,000	33,066,000
5 Special Revenue Funds - Other .....	94,951,000	0
6 Internal Service Funds .....	16,700,000	0
7	-----	-----
8 All Funds .....	266,446,000	33,066,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 16,099,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 administration program.  
17 Notwithstanding any law to the contrary, the  
18 amounts herein appropriated may be inter-  
19 changed or transferred without limit to  
20 any other appropriation in any other  
21 program or fund within the department of  
22 law, with the approval of the director of  
23 the budget (81001).

24 Personal service--regular (50100) .....	14,735,000
25 Temporary service (50200) .....	160,000
26 Holiday/overtime compensation (50300) .....	37,000
27 Supplies and materials (57000) .....	775,000
28 Travel (54000) .....	107,000
29 Contractual services (51000) .....	285,000
30	-----

31 APPEALS AND OPINIONS PROGRAM ..... 9,481,000  
32 -----

33 General Fund  
34 State Purposes Account - 10050

35 For services and expenses related to the  
36 appeals and opinions program.  
37 Notwithstanding any law to the contrary, the  
38 amounts herein appropriated may be inter-  
39 changed or transferred without limit to  
40 any other appropriation in any other  
41 program or fund within the department of



DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 law, with the approval of the director of  
2 the budget (35109).

3	Personal service--regular (50100) .....	8,411,000
4	Temporary service (50200) .....	26,000
5	Holiday/overtime compensation (50300) .....	1,000
6	Supplies and materials (57000) .....	389,000
7	Travel (54000) .....	20,000
8	Contractual services (51000) .....	634,000
9		-----

10	COUNSEL FOR THE STATE PROGRAM .....	81,434,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 counsel for the state program.  
16 Notwithstanding any law to the contrary, the  
17 amounts herein appropriated may be inter-  
18 changed or transferred without limit to  
19 any other appropriation in any other  
20 program or fund within the department of  
21 law, with the approval of the director of  
22 the budget (35110).

23	Personal service--regular (50100) .....	32,839,000
24	Temporary service (50200) .....	78,000
25	Holiday/overtime compensation (50300) .....	2,000
26	Supplies and materials (57000) .....	1,000
27	Contractual services (51000) .....	2,128,000
28		-----
29	Program account subtotal .....	35,048,000
30		-----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Litigation Settlement and Civil Recovery Account - 22117

34 For services and expenses related to the  
35 counsel for the state program.  
36 Notwithstanding any law to the contrary, the  
37 amounts herein appropriated may be inter-  
38 changed or transferred without limit to  
39 any other appropriation in any other  
40 program or fund within the department of  
41 law, with the approval of the director of  
42 the budget.

43 Notwithstanding any provision of law to the  
44 contrary, the amounts appropriated herein  
45 shall be net of refunds, rebates,

## DEPARTMENT OF LAW

## STATE OPERATIONS 2020-21

1 reimbursements, credits, repayments,  
 2 and/or disallowances, which shall in no  
 3 case total more than \$6,700,000 in the  
 4 aggregate across all appropriations from  
 5 the litigation settlement and civil recov-  
 6 ery account and the department of law  
 7 seized asset account, from this and any  
 8 other program (35110).

9	Personal service--regular (50100) .....	3,065,000
10	Holiday/overtime compensation (50300) .....	1,000
11	Supplies and materials (57000) .....	1,485,000
12	Travel (54000) .....	495,000
13	Contractual services (51000) .....	22,622,000
14	Fringe benefits (60000) .....	1,913,000
15	Indirect costs (58800) .....	105,000
16		-----
17	Program account subtotal .....	29,686,000
18		-----

19 Internal Service Funds  
 20 Agencies Internal Service Fund  
 21 Civil Recoveries Account - 55074

22 For services and expenses related to the  
 23 counsel for the state program.  
 24 Notwithstanding any law to the contrary, the  
 25 amounts herein appropriated may be inter-  
 26 changed or transferred without limit to  
 27 any other appropriation in any other  
 28 program or fund within the department of  
 29 law, with the approval of the director of  
 30 the budget (35110).

31	Personal service--regular (50100) .....	7,716,000
32	Holiday/overtime compensation (50300) .....	3,000
33	Supplies and materials (57000) .....	100,000
34	Travel (54000) .....	100,000
35	Contractual services (51000) .....	3,370,000
36	Equipment (56000) .....	331,000
37	Fringe benefits (60000) .....	4,816,000
38	Indirect costs (58800) .....	264,000
39		-----
40	Program account subtotal .....	16,700,000
41		-----

42	CRIMINAL INVESTIGATIONS PROGRAM .....	13,897,000
43		-----

44 General Fund  
 45 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 criminal investigations program.  
 3 Notwithstanding any law to the contrary, the  
 4 amounts herein appropriated may be inter-  
 5 changed or transferred without limit to  
 6 any other appropriation in any other  
 7 program or fund within the department of  
 8 law, with the approval of the director of  
 9 the budget (35111).

10	Personal service--regular (50100) .....	12,925,000
11	Holiday/overtime compensation (50300) .....	596,000
12	Supplies and materials (57000) .....	12,000
13	Travel (54000) .....	94,000
14	Contractual services (51000) .....	270,000
15		-----

16 CRIMINAL JUSTICE PROGRAM ..... 12,672,000  
 17 -----

18 General Fund  
 19 State Purposes Account - 10050

20 For services and expenses related to the  
 21 criminal justice program.  
 22 Notwithstanding any law to the contrary, the  
 23 amounts herein appropriated may be inter-  
 24 changed or transferred without limit to  
 25 any other appropriation in any other  
 26 program or fund within the department of  
 27 law, with the approval of the director of  
 28 the budget (35112).

29	Personal service--regular (50100) .....	10,104,000
30	Holiday/overtime compensation (50300) .....	21,000
31	Supplies and materials (57000) .....	2,000
32	Travel (54000) .....	60,000
33	Contractual services (51000) .....	1,113,000
34		-----
35	Program account subtotal .....	11,300,000
36		-----

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Department of Law Seized Assets Account - 21990

40 For services and expenses related to the  
 41 criminal justice program.  
 42 Notwithstanding any law to the contrary, the  
 43 amounts herein appropriated may be inter-  
 44 changed or transferred without limit to  
 45 any other appropriation in any other

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 program or fund within the department of  
2 law, with the approval of the director of  
3 the budget.

4 Notwithstanding any provision of law to the  
5 contrary, the amounts appropriated herein  
6 shall be net of refunds, rebates,  
7 reimbursements, credits, repayments,  
8 and/or disallowances, which shall in no  
9 case total more than \$6,700,000 in the  
10 aggregate across all appropriations from  
11 the litigation settlement and civil recov-  
12 ery account and the department of law  
13 seized asset account, from this and any  
14 other program (35112).

15	Contractual services (51000) .....	146,000
16	Equipment (56000) .....	334,000
17		-----
18	Program account subtotal .....	480,000
19		-----

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Law Equitable Sharing Agreement - Justice Account -  
23 22221

24 For services and expenses related to the  
25 criminal justice program.

26 Notwithstanding any law to the contrary, the  
27 amounts herein appropriated may be inter-  
28 changed or transferred without limit to  
29 any other appropriation in any other  
30 program or fund within the department of  
31 law, with the approval of the director of  
32 the budget.

33 Notwithstanding any provision of law to the  
34 contrary, the amounts appropriated herein  
35 shall be net of refunds, rebates,  
36 reimbursements, credits, repayments,  
37 and/or disallowances, which shall in no  
38 case total more than \$6,700,000 in the  
39 aggregate across all appropriations from  
40 the litigation settlement and civil recov-  
41 ery account and the department of law  
42 seized asset account, from this and any  
43 other program (35112).

44	Contractual services (51000) .....	113,000
45	Equipment (56000) .....	301,000
46		-----
47	Program account subtotal .....	414,000
48		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Law Equitable Sharing Agreement - Treasury Account -  
 4 22222

5 For services and expenses related to the  
 6 criminal justice program.

7 Notwithstanding any law to the contrary, the  
 8 amounts herein appropriated may be inter-  
 9 changed or transferred without limit to  
 10 any other appropriation in any other  
 11 program or fund within the department of  
 12 law, with the approval of the director of  
 13 the budget.

14 Notwithstanding any provision of law to the  
 15 contrary, the amounts appropriated herein  
 16 shall be net of refunds, rebates,  
 17 reimbursements, credits, repayments,  
 18 and/or disallowances, which shall in no  
 19 case total more than \$6,700,000 in the  
 20 aggregate across all appropriations from  
 21 the litigation settlement and civil recov-  
 22 ery account and the department of law  
 23 seized asset account, from this and any  
 24 other program (35112).

25 Contractual services (51000) ..... 145,000  
 26 Equipment (56000) ..... 333,000  
 27 .....  
 28 Program account subtotal ..... 478,000  
 29 .....

30 ECONOMIC JUSTICE PROGRAM ..... 30,118,000  
 31 .....

32 General Fund  
 33 State Purposes Account - 10050

34 For services and expenses related to the  
 35 economic justice program.

36 Notwithstanding any law to the contrary, the  
 37 amounts herein appropriated may be inter-  
 38 changed or transferred without limit to  
 39 any other appropriation in any other  
 40 program or fund within the department of  
 41 law, with the approval of the director of  
 42 the budget (35113).

43 Temporary service (50200) ..... 152,000  
 44 .....  
 45 Program account subtotal ..... 152,000  
 46 .....

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Litigation Settlement and Civil Recovery Account - 22117

4 For services and expenses related to the  
 5 economic justice program.

6 Notwithstanding any law to the contrary, the  
 7 amounts herein appropriated may be inter-  
 8 changed or transferred without limit to  
 9 any other appropriation in any other  
 10 program or fund within the department of  
 11 law, with the approval of the director of  
 12 the budget.

13 Notwithstanding any provision of law to the  
 14 contrary, the amounts appropriated herein  
 15 shall be net of refunds, rebates,  
 16 reimbursements, credits, repayments,  
 17 and/or disallowances, which shall in no  
 18 case total more than \$6,700,000 in the  
 19 aggregate across all appropriations from  
 20 the litigation settlement and civil recov-  
 21 ery account and the department of law  
 22 seized asset account, from this and any  
 23 other program (35113).

24	Personal service--regular (50100) .....	11,561,000
25	Holiday/overtime compensation (50300) .....	13,000
26	Supplies and materials (57000) .....	56,000
27	Travel (54000) .....	84,000
28	Contractual services (51000) .....	5,782,000
29	Equipment (56000) .....	1,411,000
30	Fringe benefits (60000) .....	7,221,000
31	Indirect costs (58800) .....	397,000
32		-----
33	Program account subtotal .....	26,525,000
34		-----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Real Estate Finance Account - 22154

38 For services and expenses related to the  
 39 economic justice program.

40 Notwithstanding any law to the contrary, the  
 41 amounts herein appropriated may be inter-  
 42 changed or transferred without limit to  
 43 any other appropriation in any other  
 44 program or fund within the department of  
 45 law, with the approval of the director of  
 46 the budget (35113).

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	1,232,000
2	Holiday/overtime compensation (50300) .....	10,000
3	Supplies and materials (57000) .....	8,000
4	Contractual services (51000) .....	1,365,000
5	Equipment (56000) .....	8,000
6	Fringe benefits (60000) .....	776,000
7	Indirect costs (58800) .....	42,000
8		-----
9	Program account subtotal .....	3,441,000
10		-----
11	MEDICAID FRAUD CONTROL PROGRAM .....	57,216,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Federal Health and Human Services Account - 25117	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	law, with the approval of the director of	
22	the budget.	
23	For services and expenses related to grants	
24	for the investigation and prosecution of	
25	medicaid fraud (35114).	
26	Personal service (50000) .....	22,104,000
27	Nonpersonal service (57050) .....	7,149,000
28	Fringe benefits (60090) .....	13,017,000
29	Indirect costs (58850) .....	642,000
30		-----
31	Program account subtotal .....	42,912,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Medicaid Fraud Seized Assets Account - 21917	
36	For services and expenses related to the	
37	medicaid fraud control program.	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	law, with the approval of the director of	
44	the budget (35114).	

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 Equipment (56000) ..... 54,000  
 2 .....  
 3 Program account subtotal ..... 54,000  
 4 .....

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 MFCU Equitable Sharing Agreement - Justice Account

8 For services and expenses related to the  
 9 criminal justice program.

10 Notwithstanding any law to the contrary, the  
 11 amounts herein appropriated may be inter-  
 12 changed or transferred without limit to  
 13 any other appropriation in any other  
 14 program or fund within the department of  
 15 law, with the approval of the director of  
 16 the budget.

17 Equipment (56000) ..... 53,000  
 18 .....  
 19 Program account subtotal ..... 53,000  
 20 .....

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 MFCU Equitable Sharing Agreement - Treasury Account

24 For services and expenses related to the  
 25 criminal justice program.

26 Notwithstanding any law to the contrary, the  
 27 amounts herein appropriated may be inter-  
 28 changed or transferred without limit to  
 29 any other appropriation in any other  
 30 program or fund within the department of  
 31 law, with the approval of the director of  
 32 the budget.

33 Equipment (56000) ..... 53,000  
 34 .....  
 35 Program account subtotal ..... 53,000  
 36 .....

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Recoveries and Revenue Account - 22041

40 For services and expenses related to the  
 41 medicaid fraud control program.

42 Notwithstanding any law to the contrary, the  
 43 amounts herein appropriated may be inter-  
 44 changed or transferred without limit to



DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 any other appropriation in any other  
2 program or fund within the department of  
3 law, with the approval of the director of  
4 the budget (35114).

5	Personal service--regular (50100)	7,338,000
6	Holiday/overtime compensation (50300)	30,000
7	Supplies and materials (57000)	156,000
8	Travel (54000)	78,000
9	Contractual services (51000)	1,855,000
10	Equipment (56000)	134,000
11	Fringe benefits (60000)	4,339,000
12	Indirect costs (58800)	214,000
13		-----
14	Program account subtotal	14,144,000
15		-----

16 REGIONAL OFFICES PROGRAM ..... 17,860,000  
17 -----

18 General Fund  
19 State Purposes Account - 10050

20 For services and expenses related to the  
21 regional offices program.  
22 Notwithstanding any law to the contrary, the  
23 amounts herein appropriated may be inter-  
24 changed or transferred without limit to  
25 any other appropriation in any other  
26 program or fund within the department of  
27 law, with the approval of the director of  
28 the budget (35115).

29	Personal service--regular (50100)	13,949,000
30	Temporary service (50200)	731,000
31	Holiday/overtime compensation (50300)	2,000
32	Supplies and materials (57000)	2,000
33	Travel (54000)	100,000
34	Contractual services (51000)	3,076,000
35		-----

36 SOCIAL JUSTICE PROGRAM ..... 27,669,000  
37 -----

38 General Fund  
39 State Purposes Account - 10050

40 For services and expenses related to the  
41 social justice program.  
42 Notwithstanding any law to the contrary, the  
43 amounts herein appropriated may be inter-  
44 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 any other appropriation in any other  
2 program or fund within the department of  
3 law, with the approval of the director of  
4 the budget (35116).

5	Personal service--regular (50100) .....	5,305,000
6	Holiday/overtime compensation (50300) .....	27,000
7	Supplies and materials (57000) .....	35,000
8	Contractual services (51000) .....	2,679,000
9		-----
10	Program account subtotal .....	8,046,000
11		-----

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Litigation Settlement and Civil Recovery Account - 22117

15 For services and expenses related to the  
16 social justice program.  
17 Notwithstanding any law to the contrary, the  
18 amounts herein appropriated may be inter-  
19 changed or transferred without limit to  
20 any other appropriation in any other  
21 program or fund within the department of  
22 law, with the approval of the director of  
23 the budget.

24 Notwithstanding any provision of law to the  
25 contrary, the amounts appropriated herein  
26 shall be net of refunds, rebates,  
27 reimbursements, credits, repayments,  
28 and/or disallowances, which shall in no  
29 case total more than \$6,700,000 in the  
30 aggregate across all appropriations from  
31 the litigation settlement and civil recov-  
32 ery account and the department of law  
33 seized asset account, from this and any  
34 other program (35116).

35	Personal service--regular (50100) .....	9,592,000
36	Holiday/overtime compensation (50300) .....	15,000
37	Supplies and materials (57000) .....	10,000
38	Travel (54000) .....	107,000
39	Contractual services (51000) .....	3,576,000
40	Fringe benefits (60000) .....	5,994,000
41	Indirect costs (58800) .....	329,000
42		-----
43	Program account subtotal .....	19,623,000
44		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MEDICAID FRAUD CONTROL PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2019:

6 Notwithstanding any law to the contrary, the amounts herein appropri-  
 7 ated may be interchanged or transferred without limit to any other  
 8 appropriation in any other program or fund within the department of  
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and  
 11 prosecution of medicaid fraud (35114).

12	Personal service (50000) ...	20,760,000	.....	(re. \$9,565,000)
13	Nonpersonal service (57050) ...	7,983,000	.....	(re. \$4,904,000)
14	Fringe benefits (60090) ...	12,807,000	.....	(re. \$6,422,000)
15	Indirect costs (58850) ...	594,000	.....	(re. \$300,000)

16 By chapter 50, section 1, of the laws of 2018:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
 18 ated may be interchanged or transferred without limit to any other  
 19 appropriation in any other program or fund within the department of  
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and  
 22 prosecution of medicaid fraud (35114).

23	Personal service (50000) ...	20,256,000	.....	(re. \$44,000)
24	Nonpersonal service (57050) ...	10,077,000	.....	(re. \$3,663,000)
25	Fringe benefits (60090) ...	12,729,000	.....	(re. \$56,000)
26	Indirect costs (58850) ...	582,000	.....	(re. \$3,000)

27 By chapter 50, section 1, of the laws of 2017:

28 Notwithstanding any law to the contrary, the amounts herein appropri-  
 29 ated may be interchanged or transferred without limit to any other  
 30 appropriation in any other program or fund within the department of  
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and  
 33 prosecution of medicaid fraud (35114).

34	Personal service (50000) ...	19,695,000	.....	(re. \$1,000)
35	Nonpersonal service (57050) ...	10,078,000	.....	(re. \$1,167,000)
36	Fringe benefits (60090) ...	11,835,000	.....	(re. \$1,000)
37	Indirect costs (58850) ...	581,000	.....	(re. \$1,000)

38 By chapter 50, section 1, of the laws of 2016:

39 Notwithstanding any law to the contrary, the amounts herein appropri-  
 40 ated may be interchanged or transferred without limit to any other  
 41 appropriation in any other program or fund within the department of  
 42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and  
 44 prosecution of medicaid fraud (35114).

45	Personal service (50000) ...	19,356,000	.....	(re. \$304,000)
46	Nonpersonal service (57050) ...	7,212,000	.....	(re. \$510,000)
47	Fringe benefits (60090) ...	864,000	.....	(re. \$671,000)

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 11,010,000 ..... (re. \$620,000)

2 By chapter 50, section 1, of the laws of 2015:

3 Notwithstanding any law to the contrary, the amounts herein appropri-  
4 ated may be interchanged or transferred without limit to any other  
5 appropriation in any other program or fund within the department of  
6 law, with the approval of the director of the budget.

7 For services and expenses related to grants for the investigation and  
8 prosecution of medicaid fraud (35114).

9 Personal service (50000) ... 19,356,000 ..... (re. \$2,238,000)

10 Nonpersonal service (57050) ... 7,212,000 ..... (re. \$129,000)

11 Fringe benefits (60090) ... 11,112,000 ..... (re. \$2,316,000)

12 Indirect costs (58850) ... 762,000 ..... (re. \$151,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	600,000,000	0
4	-----	-----
5 All Funds .....	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS .....	600,000,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 Amount appropriated for the various offices  
13 of the department of mental hygiene and  
14 for employee fringe benefits of any other  
15 state agency. The director of the budget  
16 is hereby authorized to transfer this  
17 appropriation to state operations and/or  
18 local assistance in the office of mental  
19 health, office for people with develop-  
20 mental disabilities, office of addiction  
21 services and supports and the justice  
22 center for the protection of people with  
23 special needs or to any fund from this  
24 appropriation by certificate of approval.  
25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2020-21 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (80530) ..... 600,000,000  
35 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	126,183,000	0
4 Special Revenue Funds - Federal ....	6,810,000	4,247,000
5 Special Revenue Funds - Other .....	6,630,000	0
6	-----	-----
7 All Funds .....	139,623,000	4,427,000
8	=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM .....	64,531,000
11	-----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
15 executive direction program.

16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office of addiction  
 20 services and supports, and may be  
 21 increased or decreased by transfer or  
 22 suballocation between these appropriated  
 23 amounts and appropriations of the depart-  
 24 ment of health, the office of medicaid  
 25 inspector general, the office of mental  
 26 health, the office for people with devel-  
 27 opmental disabilities, and the justice  
 28 center for the protection of people with  
 29 special needs with the approval of the  
 30 director of the budget.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2020-21 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

41 Notwithstanding any inconsistent provision  
 42 of law, funds hereby appropriated may,  
 43 subject to the approval of the director of  
 44 the budget, be used for services and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1 expenses related to the credentialing of  
2 prevention, alcohol and substance abuse,  
3 and problem gambling counselors.

4 Notwithstanding any law to the contrary, no  
5 funds under this appropriation shall be  
6 available for certification or payment  
7 until (i) the legislature has finally  
8 acted upon the appropriations for the  
9 office of addiction services and supports  
10 contained in the aid to localities budget  
11 bill, and (ii) the director of the budget  
12 has determined that those aid to locali-  
13 ties appropriations as finally acted on by  
14 the legislature are sufficient for the  
15 ensuing fiscal year.

16 Notwithstanding any inconsistent provision  
17 of law, funds hereby appropriated may,  
18 subject to the approval of the director of  
19 the budget, be used for services and  
20 expenses related to the operation of  
21 methadone services and a patient registry,  
22 pursuant to section 19.16 of the mental  
23 hygiene law, that shall be used for the  
24 prevention of simultaneous enrollment in  
25 multiple methadone treatment programs, as  
26 well as maintaining accurate patient  
27 dosing information (81031).

28	Personal service--regular (50100) .....	24,383,000
29	Holiday/overtime compensation (50300) .....	36,000
30	Supplies and materials (57000) .....	373,000
31	Travel (54000) .....	575,000
32	Contractual services (51000) .....	8,911,000
33	Equipment (56000) .....	121,000
34	Fringe benefits (60000) .....	16,831,000
35	Indirect costs (58800) .....	1,071,000
36		-----
37	Program account subtotal .....	52,301,000
38		-----

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 Substance Abuse Prevention and Treatment (SAPT) Account  
42 - 25147

43 For services and expenses associated with  
44 administering the substance abuse  
45 prevention and treatment (SAPT) block  
46 grant.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2020-21

1 Notwithstanding any inconsistent provision  
 2 of law, a portion of the funds hereby  
 3 appropriated may, subject to the approval  
 4 of the director of the budget, be trans-  
 5 ferred to local assistance and/or any  
 6 appropriation of the office of addiction  
 7 services and supports consistent with the  
 8 terms and conditions of the SAPT block  
 9 grant award (81031).

10	Personal service (50000) .....	2,400,000
11	Nonpersonal service (57050) .....	1,555,000
12	Fringe benefits (60090) .....	1,512,000
13	Indirect costs (58850) .....	133,000
14		-----
15	Program account subtotal .....	5,600,000
16		-----

17 Special Revenue Funds - Other  
 18 Chemical Dependence Service Fund  
 19 Substance Abuse Services Fund Account - 22700

20 For services and expenses related to chemi-  
 21 cal dependence treatment and prevention  
 22 activities.

23 Notwithstanding any inconsistent provision  
 24 of law, moneys hereby appropriated may,  
 25 subject to the approval of the director of  
 26 the budget, be transferred to local  
 27 assistance and/or any appropriation of the  
 28 office of addiction services and supports  
 29 (81031).

30	Contractual services (51000) .....	6,500,000
31		-----
32	Program account subtotal .....	6,500,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Conference and Special Projects Account - 22109

37 For services and expenses related to special  
 38 projects.

39 Notwithstanding any inconsistent provision  
 40 of law, moneys hereby appropriated may,  
 41 subject to the approval of the director of  
 42 the budget, be transferred to local  
 43 assistance and/or any appropriation of the



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1 office of addiction services and supports  
 2 services.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2020-21 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (81031).

13 Supplies and materials (57000) ..... 130,000  
 14 .....  
 15 Program account subtotal ..... 130,000  
 16 .....

17 INSTITUTIONAL SERVICES ..... 75,092,000  
 18 .....

19 General Fund  
 20 State Purposes Account - 10050

21 For services and expenses related to the  
 22 institutional services program.  
 23 Notwithstanding any other provision of law,  
 24 the money hereby appropriated may be  
 25 transferred to local assistance and/or any  
 26 appropriation of the office of addiction  
 27 services and supports with the approval of  
 28 the director of the budget.  
 29 Notwithstanding any law to the contrary, no  
 30 funds under this appropriation shall be  
 31 available for certification or payment  
 32 until (i) the legislature has finally  
 33 acted upon the appropriations for the  
 34 office of addiction services and supports  
 35 contained in the aid to localities budget  
 36 bill, and (ii) the director of the budget  
 37 has determined that those aid to locali-  
 38 ties appropriations as finally acted on by  
 39 the legislature are sufficient for the  
 40 ensuing fiscal year.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
2 to any department, agency or public  
3 authority with the approval of the direc-  
4 tor of the budget.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2020-21 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (81038).

15	Personal service--regular (50100) .....	33,765,000
16	Temporary service (50200) .....	825,000
17	Holiday/overtime compensation (50300) .....	2,155,000
18	Supplies and materials (57000) .....	5,980,000
19	Travel (54000) .....	74,000
20	Contractual services (51000) .....	7,712,000
21	Equipment (56000) .....	353,000
22	Fringe benefits (60000) .....	22,021,000
23	Indirect costs (58800) .....	997,000
24		-----
25	Program account subtotal .....	73,882,000
26		-----

27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Substance Abuse Prevention and Treatment (SAPT) Account  
30 - 25147

31 For services and expenses related to inter-  
32 vention and treatment provided by the  
33 substance abuse prevention and treatment  
34 (SAPT) block grant.

35 Notwithstanding any inconsistent provision  
36 of law, a portion of the funds hereby  
37 appropriated may, subject to the approval  
38 of the director of the budget, be trans-  
39 ferred to local assistance and/or any  
40 appropriation of the office of addiction  
41 services and supports consistent with the  
42 terms and conditions of the SAPT block  
43 grant award (81038).

44	Personal service (50000) .....	516,000
45	Nonpersonal service (57050) .....	340,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1	Fringe benefits (60090) .....	325,000
2	Indirect costs (58850) .....	29,000
3		-----
4	Program account subtotal .....	1,210,000
5		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 EXECUTIVE DIRECTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
6 hereby amended and reappropriated to read:

7 For services and expenses associated with administering the substance  
8 abuse prevention and treatment (SAPT) block grant.

9 Notwithstanding any inconsistent provision of law, a portion of the  
10 funds hereby appropriated may, subject to the approval of the direc-  
11 tor of the budget, be transferred to local assistance and/or any  
12 appropriation of the office of [alcoholism and substance abuse]  
13 addiction services and supports consistent with the terms and condi-  
14 tions of the SAPT block grant award (81031).

15	Personal service (50000) ...	2,400,000	.....	(re. \$335,000)
16	Nonpersonal service (57050) ...	1,555,000	.....	(re. \$1,555,000)
17	Fringe benefits (60090) ...	1,512,000	.....	(re. \$1,512,000)
18	Indirect costs (58850) ...	133,000	.....	(re. \$133,000)

- 19 Special Revenue Funds - Federal
- 20 Federal Miscellaneous Operating Grants Fund
- 21 Statewide Data Collection Account - 25388

22 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
23 hereby amended and reappropriated to read:

24 For services and expenses related to the statewide data collection  
25 program as mandated in the 1988 federal anti-drug abuse act.

26 Notwithstanding any inconsistent provision of law, moneys hereby  
27 appropriated may, subject to the approval of the director of the  
28 budget, be transferred to local assistance and/or any appropriation  
29 of the office of [alcoholism and substance abuse] addiction services  
30 and supports (81031).

31	Personal service (50000) ...	119,000	.....	(re. \$119,000)
32	Fringe benefits (60090) ...	75,000	.....	(re. \$75,000)
33	Indirect costs (58850) ...	6,000	.....	(re. \$6,000)

34 INSTITUTIONAL SERVICES

- 35 Special Revenue Funds - Federal
- 36 Federal Health and Human Services Fund
- 37 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

38 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
39 hereby amended and reappropriated to read:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to intervention and treatment  
2 provided by the substance abuse prevention and treatment (SAPT)  
3 block grant.

4 Notwithstanding any inconsistent provision of law, a portion of the  
5 funds hereby appropriated may, subject to the approval of the direc-  
6 tor of the budget, be transferred to local assistance and/or any  
7 appropriation of the office of [alcoholism and substance abuse]  
8 addiction services and supports consistent with the terms and condi-  
9 tions of the SAPT block grant award (81038).

10 Personal service (50000) ... 516,000 ..... (re. \$435,000)  
11 Nonpersonal service (57050) ... 340,000 ..... (re. \$77,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,243,335,000	0
4 Special Revenue Funds - Federal ....	2,513,000	3,648,000
5 Special Revenue Funds - Other .....	17,482,000	0
6 Enterprise Funds .....	8,606,000	0
7 Internal Service Funds .....	2,597,000	0
8	-----	-----
9 All Funds .....	2,274,533,000	3,648,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 107,185,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration and finance program.  
 18 Notwithstanding any other provision of law,  
 19 the money hereby appropriated may be  
 20 increased or decreased by interchange,  
 21 with any appropriation of the office of  
 22 mental health, and may be increased or  
 23 decreased by transfer or suballocation  
 24 between these appropriated amounts and  
 25 appropriations of the department of  
 26 health, the office of medicaid inspector  
 27 general, the office for people with devel-  
 28 opmental disabilities, the justice center  
 29 for the protection of people with special  
 30 needs, and the office of addiction  
 31 services and supports, with the approval  
 32 of the director of the budget.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer with-  
 37 out limit, with any appropriation of the  
 38 office of mental health or by transfer or  
 39 suballocation to any department, agency or  
 40 public authority for expenditures incurred  
 41 in the operation of such programs with the  
 42 approval of the director of the budget.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2020-21 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9 Notwithstanding any law to the contrary, no  
 10 funds under this appropriation shall be  
 11 available for certification or payment  
 12 until (i) the legislature has finally  
 13 acted upon the appropriations for the  
 14 office of mental health contained in the  
 15 aid to localities budget bill, and (ii)  
 16 the director of the budget has determined  
 17 that those aid to localities appropri-  
 18 ations as finally acted on by the legisla-  
 19 ture are sufficient for the ensuing fiscal  
 20 year.

21 Notwithstanding any provision of law to the  
 22 contrary, the amounts appropriated herein  
 23 shall be net of refunds, rebates,  
 24 reimbursements, credits, repayments,  
 25 and/or disallowances.

26 Notwithstanding any other provision of law  
 27 to the contrary, a portion of this appro-  
 28 priation shall be available to the  
 29 Research Foundation for Mental Hygiene,  
 30 Inc. pursuant to a contract, subject to  
 31 the approval of the director of the budg-  
 32 et, to assist the office in restructuring  
 33 the financing of community-based mental  
 34 health programs (36900).

35	Personal service--regular (50100) .....	37,876,000
36	Temporary service (50200) .....	830,000
37	Holiday/overtime compensation (50300) .....	254,000
38	Supplies and materials (57000) .....	1,003,000
39	Travel (54000) .....	878,000
40	Contractual services (51000) .....	23,598,000
41	Equipment (56000) .....	718,000
42	Fringe benefits (60000) .....	22,788,000
43	Indirect costs (58800) .....	1,122,000
44		-----
45	Program account subtotal .....	89,067,000
46		-----

47 Special Revenue Funds - Federal  
 48 Federal Health and Human Services Fund

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2020-21

1 Federal Health and Human Services Account - 25180

2 For administration of the community services  
3 block grant (36982).

4 Personal service (50000) ..... 1,350,000  
5 Nonpersonal service (57050) ..... 5,000  
6 Fringe benefits (60090) ..... 468,000  
7 Indirect costs (58850) ..... 10,000  
8 -----  
9 Program account subtotal ..... 1,833,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 PATH Account - 25124

14 For administration of programs to assist and  
15 transition from homelessness (PATH) grants  
16 (36981).

17 Personal service (50000) ..... 105,000  
18 Nonpersonal service (57050) ..... 17,000  
19 Fringe benefits (60090) ..... 56,000  
20 Indirect costs (58850) ..... 2,000  
21 -----  
22 Program account subtotal ..... 180,000  
23 -----

24 Special Revenue Funds - Federal  
25 Federal USDA-Food and Nutrition Services Fund  
26 OMH - USDA Account - 25037

27 For services and expenses associated with  
28 federal grant awards yet to be allocated  
29 (36900).

30 Nonpersonal service (57050) ..... 500,000  
31 -----  
32 Program account subtotal ..... 500,000  
33 -----

34 Special Revenue Funds - Other  
35 Combined Expendable Trust Fund  
36 Mental Hygiene Combined Gifts and Grants Account - 20209

37 For nonpersonal service expenditures to  
38 benefit patients or for other purposes  
39 from grants, gifts, donations, bequests,





## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2020-21

1 combined expendable trusts or other  
 2 contributions (36900).

3 Supplies and materials (57000) ..... 633,000  
 4 Travel (54000)..... 48,000  
 5 Contractual services (51000)..... 610,000  
 6 Equipment (56000)..... 186,000  
 7 -----  
 8 Program account subtotal ..... 1,477,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Cook/Chill Account - 22057

13 For services and expenses related to the  
 14 operation of the cook/chill production  
 15 center at the Rockland psychiatric center.  
 16 Appropriations may be transferred to the  
 17 department of corrections and community  
 18 supervision for expenses related to  
 19 cook/chill production with the approval of  
 20 the director of the budget.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2020-21 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (36900).

31 Supplies and materials (57000) ..... 1,283,000  
 32 Contractual services (51000) ..... 642,000  
 33 Equipment (56000) ..... 1,000,000  
 34 -----  
 35 Program account subtotal ..... 2,925,000  
 36 -----

37 Enterprise Funds  
 38 Mental Hygiene Community Stores Account  
 39 MH & MR Community Stores Fund Account - 50500

40 For services and expenses related to enter-  
 41 prise programs (36900).

42 Personal service--regular (50100) ..... 508,000  
 43 Temporary service (50200) ..... 100,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	1,509,000
2	Travel (54000) .....	10,000
3	Contractual services (51000) .....	201,000
4	Equipment (56000) .....	115,000
5	Fringe benefits (60000) .....	309,000
6	Indirect costs (58800) .....	18,000
7		-----
8	Program account subtotal .....	2,770,000
9		-----
10	Enterprise Funds	
11	OMH Sheltered Workshop Fund	
12	Mental Health Sheltered Workshop Fund Account - 50400	
13	For services and expenses related to enter-	
14	prise programs (36900).	
15	Supplies and materials (57000) .....	1,243,000
16	Travel (54000) .....	123,000
17	Contractual services (51000) .....	4,213,000
18	Equipment (56000) .....	257,000
19		-----
20	Program account subtotal .....	5,836,000
21		-----
22	Internal Service Funds	
23	Mental Hygiene Revolving Account	
24	Mental Hygiene Internal Service Fund Account - 55101	
25	For services and expenses related to the	
26	internal services operations for print and	
27	design (36900).	
28	Personal service--regular (50100) .....	941,000
29	Holiday/overtime compensation (50300) .....	40,000
30	Supplies and materials (57000) .....	566,000
31	Travel (54000) .....	1,000
32	Contractual services (51000) .....	200,000
33	Equipment (56000) .....	430,000
34	Fringe benefits (60000) .....	401,000
35	Indirect costs (58800) .....	18,000
36		-----
37	Program account subtotal .....	2,597,000
38		-----
39	ADULT SERVICES PROGRAM .....	1,406,955,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2020-21

1 For services and expenses related to the  
2 adult services program.  
3 Funds appropriated under this program are  
4 available for the payment of tolls at the  
5 Robert F. Kennedy bridge, for vehicles  
6 driven by persons commuting to and from  
7 work who are employed at facilities  
8 located on Ward's island operated by the  
9 department of mental hygiene.

10 Notwithstanding any other provision of law  
11 to the contrary, any of the amounts appro-  
12 priated herein may be increased or  
13 decreased by interchange or transfer with-  
14 out limit, with any appropriation of the  
15 office of mental health or by transfer or  
16 suballocation to any department, agency or  
17 public authority for expenditures incurred  
18 in the operation of such programs with the  
19 approval of the director of the budget.

20 Notwithstanding any other provision of law  
21 to the contrary, the commissioner of the  
22 office of mental health shall be author-  
23 ized, subject to the approval of the  
24 director of the budget, to transfer up to  
25 \$3,000,000 of this appropriation to the  
26 department of health for the purpose of  
27 making physician loan repayment awards to  
28 psychiatrists who are licensed to practice  
29 in New York state and who agree to work  
30 for a period of at least five years in one  
31 or more hospitals or outpatient programs  
32 that are operated by the office of mental  
33 health and deemed to be in one or more  
34 underserved areas, as determined by the  
35 commissioner of mental health. Notwith-  
36 standing paragraph (d) of subdivision 5-a,  
37 and paragraphs (d), (e), and (f) of subdivi-  
38 sion 10 of section 2807-m of the public  
39 health law, all awards made by the depart-  
40 ment of health from any of the office of  
41 mental health funds transferred herein  
42 shall be made consistent with the  
43 provisions of paragraphs (a), (b) and (c)  
44 of subdivision 10 of section 2807-m of the  
45 public health law and may not supplant or  
46 otherwise support the department of  
47 health's physician's loan repayment  
48 program.

49 Notwithstanding any law to the contrary, no  
50 funds under this appropriation shall be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 available for certification or payment  
 2 until (i) the legislature has finally  
 3 acted upon the appropriations for the  
 4 office of mental health contained in the  
 5 aid to localities budget bill, and (ii)  
 6 the director of the budget has determined  
 7 that those aid to localities appropri-  
 8 ations as finally acted on by the legisla-  
 9 ture are sufficient for the ensuing fiscal  
 10 year.

11 Notwithstanding any other provision of law  
 12 to the contrary, any of the amounts appro-  
 13 priated herein may be increased or  
 14 decreased by interchange or transfer,  
 15 without limit, with any appropriation of  
 16 any other department, agency or public  
 17 authority or by transfer or suballocation  
 18 to any department, agency or public  
 19 authority with the approval of the direc-  
 20 tor of the budget.

21 Notwithstanding any provision of law to the  
 22 contrary, the amounts appropriated herein  
 23 shall be net of refunds, rebates,  
 24 reimbursements, credits, repayments,  
 25 and/or disallowances.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2020-21 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (36901).

36	Personal service--regular (50100) .....	669,524,000
37	Temporary service (50200) .....	3,761,000
38	Holiday/overtime compensation (50300) .....	46,760,000
39	Supplies and materials (57000) .....	88,291,000
40	Travel (54000) .....	2,382,000
41	Contractual services (51000) .....	117,411,000
42	Equipment (56000) .....	2,184,000
43	Fringe benefits (60000) .....	447,671,000
44	Indirect costs (58800) .....	23,121,000
45		-----
46	Program account subtotal .....	1,401,105,000
47		-----

48 Special Revenue Funds - Other

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2020-21

1 Miscellaneous Special Revenue Fund  
2 Healthcare Emergency Preparedness Program (HEP) Account  
3 - 22198

4 For services and expenses incurred by  
5 psychiatric centers participating in the  
6 healthcare emergency preparedness program.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2020-21 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (36901).

17	Supplies and materials (57000) .....	20,000
18	Travel (54000) .....	2,000
19	Contractual services (51000) .....	15,000
20	Equipment (56000) .....	13,000
21		-----
22	Program account subtotal .....	50,000
23		-----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Mental Health Service Delivery Transformation Incentive  
27 Fund Account - 22215

28 For nonpersonal service expenditures of  
29 office of mental health facilities that  
30 participate in the system reform incen-  
31 tives (36901).

32	Supplies and materials (57000) .....	2,000,000
33	Travel (54000).....	100,000
34	Contractual services (51000) .....	1,700,000
35	Equipment(56000) .....	2,000,000
36		-----
37	Program account subtotal .....	5,800,000
38		-----

39 CHILDREN AND YOUTH SERVICES PROGRAM .....

40		248,263,000
		-----

41 General Fund  
42 State Purposes Account - 10050

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 children and youth services program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer with-  
 7 out limit, with any appropriation of the  
 8 office of mental health or by transfer or  
 9 suballocation to any department, agency or  
 10 public authority for expenditures incurred  
 11 in the operation of such programs with the  
 12 approval of the director of the budget.  
 13 Notwithstanding any law to the contrary, no  
 14 funds under this appropriation shall be  
 15 available for certification or payment  
 16 until (i) the legislature has finally  
 17 acted upon the appropriations for the  
 18 office of mental health contained in the  
 19 aid to localities budget bill, and (ii)  
 20 the director of the budget has determined  
 21 that those aid to localities appropri-  
 22 ations as finally acted on by the legisla-  
 23 ture are sufficient for the ensuing fiscal  
 24 year.  
 25 Notwithstanding any provision of law to the  
 26 contrary, the amounts appropriated herein  
 27 shall be net of refunds, rebates,  
 28 reimbursements, credits, repayments,  
 29 and/or disallowances.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2020-21 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (36902).

40	Personal service--regular (50100) .....	125,452,000
41	Temporary service (50200) .....	2,464,000
42	Holiday/overtime compensation (50300) .....	9,583,000
43	Supplies and materials (57000) .....	12,973,000
44	Travel (54000) .....	680,000
45	Contractual services (51000) .....	14,215,000
46	Equipment (56000) .....	864,000
47	Fringe benefits (60000) .....	78,182,000
48	Indirect costs (58800) .....	3,850,000
49		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1	FORENSIC SERVICES PROGRAM .....	330,257,000
2		-----

3     General Fund  
4     State Purposes Account - 10050

5 For services and expenses related to the  
6 forensic services program.

7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer with-  
11 out limit, with any appropriation of the  
12 office of mental health or by transfer or  
13 suballocation to any department, agency or  
14 public authority for expenditures incurred  
15 in the operation of such programs with the  
16 approval of the director of the budget.

17 Notwithstanding any law to the contrary, no  
18 funds under this appropriation shall be  
19 available for certification or payment  
20 until (i) the legislature has finally  
21 acted upon the appropriations for the  
22 office of mental health contained in the  
23 aid to localities budget bill, and (ii)  
24 the director of the budget has determined  
25 that those aid to localities appropri-  
26 ations as finally acted on by the legisla-  
27 ture are sufficient for the ensuing fiscal  
28 year.

29 Notwithstanding any provision of law to the  
30 contrary, the amounts appropriated herein  
31 shall be net of refunds, rebates,  
32 reimbursements, credits, repayments,  
33 and/or disallowances.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2020-21 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (36903).

44	Personal service--regular (50100) .....	164,618,000
45	Temporary service (50200) .....	2,378,000
46	Holiday/overtime compensation (50300) .....	29,259,000
47	Supplies and materials (57000) .....	11,464,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1	Travel (54000) .....	594,000
2	Contractual services (51000) .....	6,831,000
3	Equipment (56000) .....	990,000
4	Fringe benefits (60000) .....	108,767,000
5	Indirect costs (58800) .....	5,356,000
6		-----
7	RESEARCH IN MENTAL ILLNESS PROGRAM .....	96,972,000
8		-----

9 General Fund  
10 State Purposes Account - 10050

11 For services and expenses related to the  
12 research in mental illness program.  
13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer with-  
17 out limit, with any appropriation of the  
18 office of mental health or by transfer or  
19 suballocation to any department, agency or  
20 public authority for expenditures incurred  
21 in the operation of such programs with the  
22 approval of the director of the budget.  
23 Notwithstanding any law to the contrary, no  
24 funds under this appropriation shall be  
25 available for certification or payment  
26 until (i) the legislature has finally  
27 acted upon the appropriations for the  
28 office of mental health contained in the  
29 aid to localities budget bill, and (ii)  
30 the director of the budget has determined  
31 that those aid to localities appropri-  
32 ations as finally acted on by the legisla-  
33 ture are sufficient for the ensuing fiscal  
34 year.  
35 Notwithstanding any provision of law to the  
36 contrary, the amounts appropriated herein  
37 shall be net of refunds, rebates,  
38 reimbursements, credits, repayments,  
39 and/or disallowances.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2020-21 state fiscal year state operations  
45 appropriation for the budget division  
46 program of the division of the budget, are  
47 deemed fully incorporated herein and a



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully  
2 stated (36904).

3	Personal service--regular (50100) .....	47,475,000
4	Temporary service (50200) .....	77,000
5	Holiday/overtime compensation (50300) .....	864,000
6	Supplies and materials (57000) .....	3,787,000
7	Travel (54000) .....	30,000
8	Contractual services (51000) .....	8,025,000
9	Equipment (56000) .....	300,000
10	Fringe benefits (60000) .....	27,814,000
11	Indirect costs (58800) .....	1,370,000
12		-----
13	Program account subtotal .....	89,742,000
14		-----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 OMH-Research Recovery Account - 22086

18 For services and expenses to support central  
19 administration, research associates,  
20 equipment provided through external  
21 grants, travel, conference expenses,  
22 including the annual research conference,  
23 contractual services, grant writers to  
24 increase income from non-state sources,  
25 and other research initiatives. Funding  
26 will be provided through research founda-  
27 tion for mental hygiene, inc. resources,  
28 including, but not limited to, indirect  
29 costs recoveries, direct grant reimburse-  
30 ment, interest earnings and operating  
31 balances.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2020-21 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (36904).

42	Personal service--regular (50100) .....	1,915,000
43	Contractual services (51000) .....	4,665,000
44	Fringe benefits (60000) .....	650,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1	Program account subtotal .....	7,230,000
2		-----
3	SECURE TREATMENT PROGRAM.....	84,901,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	

7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer with-  
11 out limit, with any appropriation of the  
12 office of mental health or by transfer or  
13 suballocation to any department, agency or  
14 public authority for expenditures incurred  
15 in the operation of such programs with the  
16 approval of the director of the budget.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2020-21 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27 Notwithstanding any law to the contrary, no  
28 funds under this appropriation shall be  
29 available for certification or payment  
30 until (i) the legislature has finally  
31 acted upon the appropriations for the  
32 office of mental health contained in the  
33 aid to localities budget bill, and (ii)  
34 the director of the budget has determined  
35 that those aid to localities appropri-  
36 ations as finally acted on by the legisla-  
37 ture are sufficient for the ensuing fiscal  
38 year.

39 Notwithstanding any provision of law to the  
40 contrary, the amounts appropriated herein  
41 shall be net of refunds, rebates,  
42 reimbursements, credits, repayments,  
43 and/or disallowances.

44	Personal service--regular (50100) .....	39,388,000
45	Temporary service (50200) .....	1,000,000
46	Holiday/overtime compensation (50300) .....	6,412,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	4,498,000
2	Travel (54000)	69,000
3	Contractual services (51000)	1,620,000
4	Equipment (56000)	421,000
5	Fringe benefits (60000)	29,887,000
6	Indirect costs (58800)	1,606,000
7		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2019:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 1,350,000 ..... (re. \$1,350,000)

8 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)

9 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)

10 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For administration of the community services block grant (36982).

13 Personal service (50000) ... 875,000 ..... (re. \$875,000)

14 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)

15 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)

16 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

17 Special Revenue Funds - Federal

18 Federal Health and Human Services Fund

19 PATH Account - 25124

20 By chapter 50, section 1, of the laws of 2019:

21 For administration of programs to assist and transition from homeless-

22 ness (PATH) grants (36981).

23 Personal service (50000) ... 105,000 ..... (re. \$105,000)

24 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

25 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

26 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For administration of programs to assist and transition from homeless-

29 ness (PATH) grants (36981).

30 Personal service (50000) ... 105,000 ..... (re. \$105,000)

31 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

32 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

33 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

34 Special Revenue Funds - Federal

35 Federal USDA-Food and Nutrition Services Fund

36 OMH - USDA Account - 25037

37 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,

38 section 1, of the laws of 2018:

39 For services and expenses associated with federal grant awards yet to

40 be allocated.

41 Notwithstanding any inconsistent provision of law, the director of the

42 budget is hereby authorized to transfer appropriation authority

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 contained herein to any other federal fund or program within the  
2 office of mental health services for aid to localities, administra-  
3 tive and support services, including fringe benefits (36900).  
4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$97,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,239,620,000	250,000
4 Special Revenue Funds - Federal ....	751,000	2,679,000
5 Special Revenue Funds - Other .....	773,000	0
6 Enterprise Funds .....	2,657,000	0
7 Internal Service Funds .....	348,000	0
8	-----	-----
9 All Funds .....	2,244,149,000	2,929,000
10	=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 110,202,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 central coordination and support program.  
18 Notwithstanding any other provision of law,  
19 the money hereby appropriated may be  
20 transferred to local assistance and/or any  
21 appropriation of the office for people  
22 with developmental disabilities, and may  
23 be increased or decreased by transfer or  
24 suballocation between these appropriated  
25 amounts and appropriations of the depart-  
26 ment of health, the office of medicaid  
27 inspector general, the office of mental  
28 health, the justice center for the  
29 protection of people with special needs  
30 and the office of addiction services and  
31 supports with the approval of the director  
32 of the budget.

33 Notwithstanding section 163 of the state  
34 finance law, section 142 of the economic  
35 development law, and/or any other law to  
36 the contrary, the commissioner may, with  
37 the approval of the director of the budg-  
38 et, award a portion of the funds appropri-  
39 ated herein, either as a grant, service  
40 contract, or any other payment mechanism,  
41 for services and expenses incurred by a  
42 temporary operator as defined by and in  
43 accordance with section 16.25 of the  
44 mental hygiene law.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, a portion of this appro-  
 3 priation may be made available to the  
 4 Research Foundation for Mental Hygiene,  
 5 Inc., subject to the approval of the  
 6 director of the budget, pursuant to a  
 7 contract, to assist the office in imple-  
 8 menting priority policies, including, but  
 9 not limited to, transforming the OPWDD  
 10 service delivery system.

11 Notwithstanding any provision of law to the  
 12 contrary, the amounts appropriated herein  
 13 shall be net of refunds, rebates,  
 14 reimbursements, credits, repayments,  
 15 and/or disallowances.

16 Notwithstanding any law to the contrary, no  
 17 funds under this appropriation shall be  
 18 available for certification or payment  
 19 until (i) the legislature has finally  
 20 acted upon the appropriations for the  
 21 office for people with developmental disa-  
 22 bilities contained in the aid to locali-  
 23 ties budget bill, and (ii) the director of  
 24 the budget has determined that those aid  
 25 to localities appropriations as finally  
 26 acted on by the legislature are sufficient  
 27 for the ensuing fiscal year.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (37829).

38 Personal service--regular (50100) ..... 50,820,000  
 39 Temporary service (50200) ..... 489,000  
 40 Holiday/overtime compensation (50300)..... 171,000  
 41 Nonpersonal service, including for services  
 42 and expenses of the assets for independ-  
 43 ence program and other health and human  
 44 services programs (37829).

45 Supplies and materials (57000) ..... 637,000  
 46 Travel (54000) ..... 2,136,000  
 47 Contractual services (51000) ..... 20,047,000  
 48 Equipment (56000) ..... 3,728,000



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	29,763,000
2	Indirect costs (58800) .....	1,312,000
3		-----
4	Program account subtotal .....	109,103,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Housing Counseling Assistance and Training Account -	
9	25350	
10	For services and expenses associated with	
11	housing counseling assistance and training	
12	programs (37831).	
13	Nonpersonal service (57050) .....	418,000
14		-----
15	Program account subtotal .....	418,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Senior Companions Account - 25445	
20	Notwithstanding any other provision of law,	
21	the money hereby appropriated may be	
22	transferred to local assistance and/or any	
23	appropriation of the office for people	
24	with developmental disabilities, with the	
25	approval of the director of the budget.	
26	For services and expenses related to the	
27	administration of the federal senior	
28	companions program (37830).	
29	Nonpersonal service (57050) .....	333,000
30		-----
31	Program account subtotal .....	333,000
32		-----
33	Internal Service Funds	
34	Agencies Internal Service Fund	
35	OPWDD Copy Center Account - 55065	
36	For services and expenses associated with	
37	the office for people with developmental	
38	disabilities copy center.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (37829).

7 Contractual services (51000) ..... 348,000  
 8 .....  
 9 Program account subtotal ..... 348,000  
 10 .....

11 COMMUNITY SERVICES PROGRAM ..... 1,635,245,000  
 12 .....

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 community services program.  
 17 Notwithstanding any other provision of law,  
 18 the money hereby appropriated may be  
 19 transferred to local assistance and/or any  
 20 appropriation of the office for people  
 21 with developmental disabilities, with the  
 22 approval of the director of the budget.  
 23 Notwithstanding section 6908 of the educa-  
 24 tion law and any other provision of law,  
 25 rule or regulation to the contrary, direct  
 26 support staff in programs certified or  
 27 approved by the office for people with  
 28 developmental disabilities, including the  
 29 home and community based services waiver  
 30 programs that the office for people with  
 31 developmental disabilities is authorized  
 32 to administer with federal approval pursu-  
 33 ant to subdivision (c) of section 1915 of  
 34 the federal social security act, are  
 35 authorized to provide such tasks as OPWDD  
 36 may specify when performed under the  
 37 supervision, training and periodic  
 38 inspection of a registered professional  
 39 nurse and in accordance with an authorized  
 40 practitioner's ordered care.  
 41 Notwithstanding any provision of law to the  
 42 contrary, the amounts appropriated herein  
 43 shall be net of refunds, rebates,  
 44 reimbursements, credits, repayments,  
 45 and/or disallowances.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 office for people with developmental disa-  
 7 bilities contained in the aid to locali-  
 8 ties budget bill, and (ii) the director of  
 9 the budget has determined that those aid  
 10 to localities appropriations as finally  
 11 acted on by the legislature are sufficient  
 12 for the ensuing fiscal year.

13 Notwithstanding any other provision of law  
 14 to the contrary, any of the amounts appro-  
 15 priated herein may be increased or  
 16 decreased by interchange or transfer,  
 17 without limit, with any appropriation of  
 18 any other department, agency or public  
 19 authority or by transfer or suballocation  
 20 to any department, agency or public  
 21 authority with the approval of the direc-  
 22 tor of the budget.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2020-21 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (81034).

33	Personal service--regular (50100) .....	824,139,000
34	Temporary service (50200) .....	1,813,000
35	Holiday/overtime compensation (50300) .....	146,203,000

36 Notwithstanding any provision of law to the  
 37 contrary, the amounts appropriated herein  
 38 shall be net of refunds, rebates,  
 39 reimbursements, credits, repayments,  
 40 and/or disallowances.

41 Nonpersonal service, including moneys for  
 42 the community services program, net of  
 43 expenses related to the payment of a  
 44 provider of services assessment for the  
 45 period April 1, 2020 through March 31,  
 46 2021 pursuant to section 43.04 of the  
 47 mental hygiene law (81034).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	45,443,000
2	Travel (54000) .....	5,327,000
3	Contractual services (51000) .....	85,985,000
4	Equipment (56000) .....	23,230,000
5	Fringe benefits (60000) .....	475,211,000
6	Indirect costs (58800) .....	27,894,000
7		-----

8	INSTITUTIONAL SERVICES PROGRAM .....	469,461,000
9		-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 institutional services program.  
 14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 transferred to local assistance and/or any  
 17 appropriation of the office for people  
 18 with developmental disabilities, with the  
 19 approval of the director of the budget.  
 20 Notwithstanding section 6908 of the educa-  
 21 tion law and any other provision of law,  
 22 rule or regulation to the contrary, direct  
 23 support staff in programs certified or  
 24 approved by the office for people with  
 25 developmental disabilities, including the  
 26 home and community based services waiver  
 27 programs that the office for people with  
 28 developmental disabilities is authorized  
 29 to administer with federal approval pursu-  
 30 ant to subdivision (c) of section 1915 of  
 31 the federal social security act, are  
 32 authorized to provide such tasks as OPWDD  
 33 may specify when performed under the  
 34 supervision, training and periodic  
 35 inspection of a registered professional  
 36 nurse and in accordance with an authorized  
 37 practitioner's ordered care.  
 38 Notwithstanding any provision of law to the  
 39 contrary, the amounts appropriated herein  
 40 shall be net of refunds, rebates,  
 41 reimbursements, credits, repayments,  
 42 and/or disallowances.  
 43 Notwithstanding any law to the contrary, no  
 44 funds under this appropriation shall be  
 45 available for certification or payment  
 46 until (i) the legislature has finally  
 47 acted upon the appropriations for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 office for people with developmental disa-  
 2 bilities contained in the aid to locali-  
 3 ties budget bill, and (ii) the director of  
 4 the budget has determined that those aid  
 5 to localities appropriations as finally  
 6 acted on by the legislature are sufficient  
 7 for the ensuing fiscal year.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2020-21 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (81038).

18 Personal service--regular (50100) ..... 130,056,000  
 19 Temporary service (50200) ..... 1,078,000  
 20 Holiday/overtime compensation (50300) ..... 15,032,000

21 Notwithstanding any provision of law to the  
 22 contrary, the amounts appropriated herein  
 23 shall be net of refunds, rebates,  
 24 reimbursements, credits, repayments,  
 25 and/or disallowances.

26 Nonpersonal service, including moneys for  
 27 the community services program, net of  
 28 expenses related to the payment of a  
 29 provider of services assessment for the  
 30 period April 1, 2020 through March 31,  
 31 2021 pursuant to section 43.04 of the  
 32 mental hygiene law (81038).

33 Supplies and materials (57000) ..... 41,803,000  
 34 Travel (54000) ..... 1,596,000  
 35 Contractual services (51000) ..... 31,563,000  
 36 Equipment (56000) ..... 11,459,000  
 37 Fringe benefits (60000) ..... 209,028,000  
 38 Indirect costs (58800) ..... 24,687,000

39 .....  
 40 Program account subtotal ..... 466,302,000  
 41 .....

42 Special Revenue Funds - Other  
 43 Combined Nonexpendable Trust Fund  
 44 OPWDD Nonexpendable Trust Account - 21654

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 For expenditures on behalf of individuals  
 2 from donated funds. Notwithstanding any  
 3 other provision of law, the money hereby  
 4 appropriated may be transferred to local  
 5 assistance and/or any appropriation of the  
 6 office for people with developmental disa-  
 7 bilities, with the approval of the direc-  
 8 tor of the budget (81038).

9 Supplies and materials (57000) ..... 4,000  
 10 .....  
 11 Program account subtotal ..... 4,000  
 12 .....

13 Special Revenue Funds - Other  
 14 Mental Health Gifts and Donations Fund  
 15 Office for People With Developmental Disabilities Gifts  
 16 and Donations Account - 20000

17 For expenditures on behalf of individuals  
 18 from donated funds. Notwithstanding any  
 19 other provision of law, the money hereby  
 20 appropriated may be transferred to local  
 21 assistance and/or any appropriation of the  
 22 office for people with developmental disa-  
 23 bilities, with the approval of the direc-  
 24 tor of the budget (81038).

25 Supplies and materials (57000) ..... 498,000  
 26 .....  
 27 Program account subtotal ..... 498,000  
 28 .....

29 Enterprise Funds  
 30 Mental Hygiene Community Stores Account  
 31 OPWDD Community Stores Fund Account - 50500

32 For services and expenses of community  
 33 stores located at various developmental  
 34 centers.  
 35 Notwithstanding any other provision of law,  
 36 the money hereby appropriated may be  
 37 transferred to local assistance and/or any  
 38 appropriation of the office for people  
 39 with developmental disabilities, with the  
 40 approval of the director of the budget.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated (81038).

7	Personal service--regular (50100) .....	289,000
8	Supplies and materials (57000) .....	719,000
9	Fringe benefits (60000) .....	94,000
10	Indirect costs (58800) .....	12,000
11		-----
12	Program account subtotal .....	1,114,000
13		-----
14	Enterprise Funds	
15	OPWDD Sheltered Workshop Fund	
16	Sheltered Workshop Fund OPWDD Account - 50450	
17	For services and expenses including sala-	
18	ries, supplies and materials of sheltered	
19	workshops and vocational rehabilitation	
20	work activities.	
21	Notwithstanding any other provision of law,	
22	the money hereby appropriated may be	
23	transferred to local assistance and/or any	
24	appropriation of the office for people	
25	with developmental disabilities, with the	
26	approval of the director of the budget.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2020-21 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (81038).	
37	Supplies and materials (57000) .....	697,000
38	Travel (54000) .....	10,000
39	Contractual services (51000) .....	796,000
40	Equipment (56000) .....	40,000
41		-----
42	Program account subtotal .....	1,543,000
43		-----
44	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .....	29,241,000
45		-----



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses related to the  
4 research in developmental disabilities  
5 program.

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 transferred to local assistance and/or any  
9 appropriation of the office for people  
10 with developmental disabilities, with the  
11 approval of the director of the budget.

12 Notwithstanding any law to the contrary, no  
13 funds under this appropriation shall be  
14 available for certification or payment  
15 until (i) the legislature has finally  
16 acted upon the appropriations for the  
17 office for people with developmental disa-  
18 bilities contained in the aid to locali-  
19 ties budget bill, and (ii) the director of  
20 the budget has determined that those aid  
21 to localities appropriations as finally  
22 acted on by the legislature are sufficient  
23 for the ensuing fiscal year.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2020-21 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (37852).

34	Personal service--regular (50100) .....	16,398,000
35	Holiday/overtime compensation (50300) .....	358,000
36	Supplies and materials (57000) .....	820,000
37	Travel (54000) .....	6,000
38	Contractual services (51000) .....	1,108,000
39	Equipment (56000) .....	154,000
40	Fringe benefits (60000) .....	9,679,000
41	Indirect costs (58800) .....	447,000
42		-----
43	Program account subtotal .....	28,970,000
44		-----

45 Special Revenue Funds - Other  
46 Combined Expendable Trust Fund  
47 Autism Awareness and Research Account - 20149

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 For services and expenses related to autism  
 2 awareness and research pursuant to section  
 3 404-v of the vehicle and traffic law and  
 4 section 95-e of the state finance law, as  
 5 added by chapter 301 of the laws of 2004.

6 Contractual services (51000) ..... 22,000  
 7 .....  
 8 Program account subtotal ..... 22,000  
 9 .....

10 Special Revenue Funds - Other  
 11 Combined Expendable Trust Fund  
 12 Research in Developmental Disabilities Account - 20116

13 Amount available for genetic counseling and  
 14 research from external grants and contrib-  
 15 utions.

16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office for people  
 20 with developmental disabilities, with the  
 21 approval of the director of the budget.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2020-21 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (37852).

32 Contractual services (51000) ..... 149,000  
 33 .....  
 34 Program account subtotal ..... 149,000  
 35 .....

36 Special Revenue Funds - Other  
 37 Dedicated Miscellaneous Special Revenue Fund  
 38 Down's Syndrome Research Account - 23810

39 For services and expenses related to down's  
 40 syndrome research pursuant to section  
 41 404-ee of the vehicle and traffic law and  
 42 section 99-ee of the state finance law, as  
 43 added by chapter 125 of the laws of 2018.



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	100,000
2		-----
3	Program account subtotal .....	100,000
4		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
5 hereby amended and reappropriated to read:

6 This appropriation shall be available for services and expenses asso-  
7 ciated with the development of a training program to provide  
8 instruction and information to firefighters, police officers and  
9 emergency medical services personnel on appropriate recognition and  
10 response techniques for addressing emergency situations involving  
11 individuals with autism spectrum disorder and other developmental  
12 disabilities pursuant to section 13.43 of mental hygiene law. This  
13 appropriation shall be available for personal service, non-personal  
14 service, fringe benefits and indirect costs (37903).

15 Contractual services (51000) ... 250,000 ..... (re. \$250,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses associated with housing counseling assist-  
21 ance and training programs (37831).

22 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses associated with housing counseling assist-  
25 ance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

27 By chapter 50, section 1, of the laws of 2017:

28 For services and expenses associated with housing counseling assist-  
29 ance and training programs (37831).

30 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses associated with housing counseling assist-  
33 ance and training programs (37831).

34 Nonpersonal service (57050) ... 418,000 ..... (re. \$402,000)

35 By chapter 50, section 1, of the laws of 2015:

36 For services and expenses associated with housing counseling assist-  
37 ance and training programs (37831).

38 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Senior Companions Account - 25445

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
 2 Notwithstanding any other provision of law, the money hereby appropri-  
 3 ated may be transferred to local assistance and/or any appropriation  
 4 of the office for people with developmental disabilities, with the  
 5 approval of the director of the budget.  
 6 For services and expenses related to the administration of the federal  
 7 senior companions program (37830).  
 8 Nonpersonal service (57050) ... 333,000 ..... (re. \$201,000)

9 By chapter 50, section 1, of the laws of 2018:  
 10 Notwithstanding any other provision of law, the money hereby appropri-  
 11 ated may be transferred to local assistance and/or any appropriation  
 12 of the office for people with developmental disabilities, with the  
 13 approval of the director of the budget.  
 14 For services and expenses related to the administration of the federal  
 15 senior companions program (37830).  
 16 Nonpersonal service (57050) ... 333,000 ..... (re. \$96,000)

17 By chapter 50, section 1, of the laws of 2017:  
 18 Notwithstanding any other provision of law, the money hereby appropri-  
 19 ated may be transferred to local assistance and/or any appropriation  
 20 of the office for people with developmental disabilities, with the  
 21 approval of the director of the budget.  
 22 For services and expenses related to the administration of the federal  
 23 senior companions program (37830).  
 24 Nonpersonal service (57050) ... 333,000 ..... (re. \$103,000)

25 By chapter 50, section 1, of the laws of 2016:  
 26 Notwithstanding any other provision of law, the money hereby appropri-  
 27 ated may be transferred to local assistance and/or any appropriation  
 28 of the office for people with developmental disabilities, with the  
 29 approval of the director of the budget who shall file such approval  
 30 with the department of audit and control and copies thereof with the  
 31 chairman of the senate finance committee and the chairman of the  
 32 assembly ways and means committee.  
 33 For services and expenses related to the administration of the federal  
 34 senior companions program (37830).  
 35 Nonpersonal service (57050) ... 333,000 ..... (re. \$102,000)

36 By chapter 50, section 1, of the laws of 2015:  
 37 Notwithstanding any other provision of law, the money hereby appropri-  
 38 ated may be transferred to local assistance and/or any appropriation  
 39 of the office for people with developmental disabilities, with the  
 40 approval of the director of the budget who shall file such approval  
 41 with the department of audit and control and copies thereof with the  
 42 chairman of the senate finance committee and the chairman of the  
 43 assembly ways and means committee.  
 44 For services and expenses related to the administration of the federal  
 45 senior companions program (37830).  
 46 Nonpersonal service (57050) ... 333,000 ..... (re. \$103,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	25,354,000	0
4 Special Revenue Funds - Federal ....	42,780,000	38,409,000
5 Special Revenue Funds - Other .....	8,651,000	1,500,000
6 Enterprise Funds .....	3,126,000	0
7	-----	-----
8 All Funds .....	79,911,000	39,909,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,945,000  
 12 .....

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2020-21 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37 Personal service--regular (50100) .....	3,175,000
38 Temporary service (50200) .....	100,000
39 Holiday/overtime compensation (50300) .....	28,000
40 Supplies and materials (57000) .....	140,000
41 Travel (54000) .....	30,000
42 Contractual services (51000) .....	459,000
43 Equipment (56000) .....	13,000
44	-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 MILITARY READINESS PROGRAM ..... 55,339,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses related to the  
6 military readiness program.

7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer,  
11 without limit, with any appropriation of  
12 any other department, agency or public  
13 authority or by transfer or suballocation  
14 to any department, agency or public  
15 authority with the approval of the direc-  
16 tor of the budget.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2020-21 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (38700).

27 Personal service--regular (50100) ..... 7,121,000  
28 Temporary service (50200) ..... 500,000  
29 Holiday/overtime compensation (50300) ..... 82,000  
30 Supplies and materials (57000) ..... 2,143,000  
31 Travel (54000) ..... 403,000  
32 Contractual services (51000) ..... 2,000,000  
33 Equipment (56000) ..... 250,000  
34 -----  
35 Total amount available ..... 12,499,000  
36 -----

37 For services and expenses of the New York  
38 guard as directed and approved by the  
39 adjutant general of the national guard  
40 (38707).

41 Supplies and materials (57000) ..... 11,000  
42 Travel (54000) ..... 7,000  
43 Contractual services (51000) ..... 35,000  
44 Equipment (56000) ..... 7,000  
45 -----  
46 Total amount available ..... 60,000  
47 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 12,559,000  
2 -----

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Miscellaneous Grants Account - Air Force, Naval  
6 Militia and Army - 25380

7 For services and expenses related to the  
8 military readiness program (38700).

9 Personal service (50000) ..... 14,166,000  
10 Nonpersonal service (57050) ..... 20,495,000  
11 Fringe benefits (60090) ..... 8,119,000  
12 -----

13 Program account subtotal ..... 42,780,000  
14 -----

15 SPECIAL SERVICES PROGRAM ..... 20,627,000  
16 -----

17 General Fund  
18 State Purposes Account - 10050

19 For operating expenses associated with task  
20 force empire shield and other homeland  
21 security activities.  
22 Notwithstanding any other provision of law  
23 to the contrary, any of the amounts appro-  
24 priated herein may be increased or  
25 decreased by interchange or transfer,  
26 without limit, with any appropriation of  
27 any other department, agency or public  
28 authority or by transfer or suballocation  
29 to any department, agency or public  
30 authority with the approval of the direc-  
31 tor of the budget.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2020-21 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (38710).

42 Temporary service (50200) ..... 7,075,000  
43 Supplies and materials (57000) ..... 441,000  
44 Travel (54000) ..... 200,000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	741,000
2	Equipment (56000) .....	204,000
3		-----
4	Total amount available .....	8,661,000
5		-----
6	For operating expenses associated with the	
7	New York state military museum and veter-	
8	ans research center (38701).	
9	Supplies and materials (57000) .....	59,000
10	Travel (54000) .....	9,000
11	Contractual services (51000) .....	108,000
12	Equipment (56000) .....	13,000
13		-----
14	Total amount available .....	189,000
15		-----
16	Program account subtotal .....	8,850,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	L.M. Josephthal Account - 20123	
21	For services and expenses related to the	
22	special services program (38701).	
23	Contractual services (51000) .....	2,000
24		-----
25	Program account subtotal .....	2,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	Military Fund Account - 20127	
30	For expenses from rentals and other funds	
31	collected pursuant to sections 183 and 221	
32	of the military law (38701).	
33	Supplies and materials (57000) .....	10,000
34	Contractual services (51000) .....	10,000
35		-----
36	Program account subtotal .....	20,000
37		-----
38	Special Revenue Funds - Other	
39	Combined Expendable Trust Fund	
40	Youth, Bequests and Donations Account - 20165	
41	For services and expenses related to youth	
42	academic and drug demand reduction	

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2020-21

1 programs, the New York guard, the New York  
2 naval militia, the New York state military  
3 museum and veterans' research center and  
4 the preservation and restoration of  
5 historic artifacts (38701).

6 Supplies and materials (57000) ..... 720,000  
7 Contractual services (51000) ..... 180,000  
8 Equipment (56000) ..... 100,000  
9 .....

10 Program account subtotal ..... 1,000,000  
11 .....

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Camp Smith Billeting Account - 22017

15 For services and expenses related to the  
16 special services program (38701).

17 Personal service--regular (50100) ..... 32,000  
18 Temporary service (50200) ..... 28,000  
19 Supplies and materials (57000) ..... 37,000  
20 Travel (54000) ..... 5,000  
21 Contractual services (51000) ..... 73,000  
22 Equipment (56000) ..... 30,000  
23 Fringe benefits (60000) ..... 20,000  
24 Indirect costs (58800) ..... 4,000  
25 .....

26 Program account subtotal ..... 229,000  
27 .....

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Distance Learning Account - 22064

31 For services and expenses related to the  
32 special services program (38701).

33 Equipment (56000) ..... 100,000  
34 .....

35 Program account subtotal ..... 100,000  
36 .....

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 DMNA Equitable Sharing Agreement - Justice Account -  
40 22233

41 For moneys to the division of military and  
42 naval affairs for the justice department  
43 federal equitable sharing agreement to be





DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 used for law enforcement purposes distrib-  
2 uted pursuant to a plan prepared by the  
3 division of military and naval affairs and  
4 approved by the division of budget  
5 (38712).

6 Supplies and materials (57000) ..... 650,000  
7 Travel (54000) ..... 100,000  
8 Contractual services (51000) ..... 500,000  
9 Equipment (56000) ..... 750,000  
10 .....  
11 Program account subtotal ..... 2,000,000  
12 .....

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 DMNA Equitable Sharing Agreement - Treasury Account -  
16 22234

17 For moneys to the division of military and  
18 naval affairs for the treasury department  
19 federal equitable sharing agreement to be  
20 used for law enforcement purposes distrib-  
21 uted pursuant to a plan prepared by the  
22 division of military and naval affairs and  
23 approved by the division of budget  
24 (38713).

25 Supplies and materials (57000) ..... 650,000  
26 Travel (54000) ..... 100,000  
27 Contractual services (51000) ..... 500,000  
28 Equipment (56000) ..... 750,000  
29 .....  
30 Program account subtotal ..... 2,000,000  
31 .....

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Recruitment Incentive Account - 22171

35 For the payment of tuition benefits provided  
36 to eligible members of the state's organ-  
37 ized militia pursuant to section 669-b of  
38 the education law. The moneys hereby  
39 appropriated shall be available for  
40 expenses already accrued or to accrue  
41 (38701).

42 Contractual services (51000) ..... 3,300,000  
43 .....  
44 Program account subtotal ..... 3,300,000  
45 .....

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1	Enterprise Funds	
2	Agencies Enterprise Fund	
3	Armory Rental Account	
4	For services and expenses related to the	
5	special services program (38701).	
6	Personal service--regular (50100) .....	163,000
7	Temporary service (50200) .....	440,000
8	Holiday/overtime compensation (50300) .....	139,000
9	Supplies and materials (57000) .....	943,000
10	Travel (54000) .....	44,000
11	Contractual services (51000) .....	1,151,000
12	Equipment (56000) .....	48,000
13	Fringe benefits (60000) .....	176,000
14	Indirect costs (58800) .....	22,000
15		-----
16	Program account subtotal .....	3,126,000
17		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2019:  
 7 For services and expenses related to the military readiness program  
 8 (38700).  
 9 Personal service (50000) ... 14,166,000 ..... (re. \$8,110,000)  
 10 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$15,010,000)  
 11 Fringe benefits (60090) ... 8,119,000 ..... (re. \$5,122,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 13 section 1, of the laws of 2019:  
 14 For services and expenses related to the military readiness program  
 15 (38700).  
 16 Personal service (50000) ... 14,166,000 ..... (re. \$1,970,000)  
 17 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$3,261,000)  
 18 Fringe benefits (60090) ... 8,119,000 ..... (re. \$945,000)

## 19 SPECIAL SERVICES PROGRAM

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

23 By chapter 50, section 1, of the laws of 2018:  
 24 For moneys to the division of military and naval affairs for the  
 25 justice department federal equitable sharing agreement to be used  
 26 for law enforcement purposes distributed pursuant to a plan prepared  
 27 by the division of military and naval affairs and approved by the  
 28 division of budget (38712).  
 29 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

33 By chapter 50, section 1, of the laws of 2018:  
 34 For moneys to the division of military and naval affairs for the trea-  
 35 sury department federal equitable sharing agreement to be used for  
 36 law enforcement purposes distributed pursuant to a plan prepared by  
 37 the division of military and naval affairs and approved by the divi-  
 38 sion of budget (38713).  
 39 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,991,000)

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 DMNA Seized Assets Account - 21991

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
 2 For services and expenses related to the special services program  
 3 (38701).  
 4 Supplies and materials (57000) 150,000 ..... (re. \$150,000)  
 5 Travel (54000) ... 21,000 ..... (re. \$21,000)  
 6 Contractual services (51000) ... 846,000 ..... (re. \$846,000)  
 7 Equipment (56000) ... 483,000 ..... (re. \$483,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,242,000	0
4 Special Revenue Funds - Federal ....	20,493,000	45,765,000
5 Special Revenue Funds - Other .....	67,750,000	0
6 Internal Service Funds .....	5,300,000	0
7	-----	-----
8 All Funds .....	105,785,000	45,765,000
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM ..... 425,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 accident prevention course internet tech-  
17 nology pilot program in accordance with  
18 article 12-C of the vehicle and traffic  
19 law (39021).

20 Personal service--regular (50100) .....	160,000
21 Holiday/overtime compensation (50300) .....	5,000
22 Supplies and materials (57000) .....	48,000
23 Travel (54000) .....	1,000
24 Contractual services (51000) .....	211,000
25	-----

26 ADMINISTRATION PROGRAM ..... 8,300,000  
27 -----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 DMV Equitable Sharing Agreement - Justice Account -  
31 22229

32 For services and expenses related to the  
33 administration program.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2020-21 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully  
2 stated (81001).

3	Supplies and materials (57000) .....	11,000
4	Contractual services (51000) .....	98,000
5	Equipment (56000) .....	891,000
6		-----
7	Program account subtotal .....	1,000,000
8		-----

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 DMV Equitable Sharing Agreement - Treasury Account -  
12 22230

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2020-21 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25	Supplies and materials (57000) .....	11,000
26	Contractual services (51000) .....	98,000
27	Equipment (56000) .....	891,000
28		-----
29	Program account subtotal .....	1,000,000
30		-----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 DMV-Federal Seized Assets Account - 22084

34 For services and expenses related to the  
35 administration program (81001).

36	Supplies and materials (57000) .....	11,000
37	Contractual services (51000) .....	98,000
38	Equipment (56000) .....	891,000
39		-----
40	Program account subtotal .....	1,000,000
41		-----

42 Internal Service Funds  
43 Agencies Internal Service Fund  
44 Banking Services Account - 55057

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 For services and expenses in connection with  
2 the purchase of banking services (81001).

3 Contractual services (51000) ..... 5,300,000  
4 -----  
5 Program account subtotal ..... 5,300,000  
6 -----

7 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 44,103,000  
8 -----

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Administrative Adjudication Account - 22055

12 For services and expenses for the adjudi-  
13 cation of traffic infractions in accord-  
14 ance with article 2-A of the vehicle and  
15 traffic law.

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer,  
20 without limit, with any appropriation of  
21 any other department, agency or public  
22 authority or by transfer or suballocation  
23 to any department, agency or public  
24 authority with the approval of the direc-  
25 tor of the budget.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2020-21 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (39007).

36 Personal service--regular (50100) ..... 19,834,000  
37 Temporary service (50200) ..... 955,000  
38 Holiday/overtime compensation (50300) ..... 135,000  
39 Supplies and materials (57000) ..... 1,308,000  
40 Travel (54000) ..... 12,000  
41 Contractual services (51000) ..... 7,997,000  
42 Equipment (56000) ..... 184,000  
43 Fringe benefits (60000) ..... 13,049,000  
44 Indirect costs (58800) ..... 629,000  
45 -----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2020-21

1	CLEAN AIR PROGRAM .....	20,623,000
2		-----
3	Special Revenue Funds - Other	
4	Clean Air Fund	
5	Mobile Source Account - 21452	
6	For services and expenses related to devel-	
7	oping, implementing and operating the	
8	emissions testing program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2020-21 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (81016).	
19	Personal service--regular (50100) .....	10,739,000
20	Temporary service (50200) .....	45,000
21	Holiday/overtime compensation (50300) .....	138,000
22	Supplies and materials (57000) .....	275,000
23	Travel (54000) .....	27,000
24	Contractual services (51000) .....	2,032,000
25	Equipment (56000) .....	50,000
26	Fringe benefits (60000) .....	6,975,000
27	Indirect costs (58800) .....	342,000
28		-----
29	COMPULSORY INSURANCE PROGRAM .....	9,807,000
30		-----
31	General Fund	
32	State Purposes Account - 10050	
33	For services and expenses related to the	
34	compulsory insurance program.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2020-21 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (39008).	



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	8,274,000
2	Temporary service (50200) .....	41,000
3	Holiday/overtime compensation (50300) .....	162,000
4	Supplies and materials (57000) .....	630,000
5	Travel (54000) .....	25,000
6	Contractual services (51000) .....	609,000
7	Equipment (56000) .....	66,000
8		-----
9	DISTINCTIVE PLATE DEVELOPMENT PROGRAM .....	24,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Distinctive Plate Development Account - 22120	
14	For services and expenses for the distinc-	
15	tive license plates in accordance with	
16	article 14 of the vehicle and traffic law	
17	(39018).	
18	Personal service--regular (50100) .....	15,000
19	Fringe benefits (60000) .....	8,500
20	Indirect costs (58800) .....	500
21		-----
22	DMV SEIZED ASSETS PROGRAM .....	400,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For services and expenses related to the DMV	
27	seized assets program (39023).	
28	Supplies and materials (57000) .....	28,000
29	Contractual services (51000) .....	257,000
30	Equipment (56000) .....	115,000
31		-----
32	GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....	20,493,000
33		-----
34	Special Revenue Funds - Federal	
35	Federal Miscellaneous Operating Grants Fund	
36	Highway Safety Section 402 Account - 25319	
37	For services and expenses related to highway	
38	safety programs (39013).	
39	Personal service (50000) .....	846,000
40	Nonpersonal service (57050) .....	54,000

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2020-21

1	Fringe benefits (60090) .....	495,000
2	Indirect costs (58850) .....	58,000
3		-----
4	Total amount available .....	1,453,000
5		-----
6	For suballocation to other state agencies	
7	for services and expenses related to high-	
8	way safety programs. A portion of these	
9	funds may be transferred to aid to locali-	
10	ties (39009).	
11	Personal service (50000) .....	6,159,000
12	Nonpersonal service (57050) .....	5,770,000
13	Fringe benefits (60090) .....	1,017,000
14	Indirect costs (58850) .....	94,000
15		-----
16	Total amount available .....	13,040,000
17		-----
18	Program account subtotal .....	14,493,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Highway Safety Section 403 Account - 25320	
23	For suballocation to other state agencies	
24	for services and expenses related to high-	
25	way safety programs. A portion of these	
26	funds may be transferred to aid to locali-	
27	ties (39011).	
28	Personal service (50000) .....	625,000
29	Nonpersonal service (57050) .....	4,959,000
30	Fringe benefits (60090) .....	367,000
31	Indirect costs (58850) .....	49,000
32		-----
33	Program account subtotal .....	6,000,000
34		-----
35	MOTORCYCLE SAFETY PROGRAM .....	1,610,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to the	
40	motorcycle safety program in accordance	
41	with section 410-a of the vehicle and	
42	traffic law (39025).	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	120,000
2	Supplies and materials (57000)	26,000
3	Travel (54000)	4,000
4	Contractual services (51000)	1,460,000
5		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to highway safety programs (39013).

7 Personal service (50000) ... 846,000 ..... (re. \$815,000)

8 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)

9 Fringe benefits (60090) ... 495,000 ..... (re. \$485,000)

10 Indirect costs (58850) ... 58,000 ..... (re. \$55,000)

11 For suballocation to other state agencies for services and expenses

12 related to highway safety programs. A portion of these funds may be

13 transferred to aid to localities (39009).

14 Personal service (50000) ... 6,159,000 ..... (re. \$6,106,000)

15 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$5,770,000)

16 Fringe benefits (60090) ... 1,017,000 ..... (re. \$1,000,000)

17 Indirect costs (58850) ... 94,000 ..... (re. \$90,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For suballocation to other state agencies for services and expenses

20 related to highway safety programs. A portion of these funds may be

21 transferred to aid to localities (39009).

22 Personal service (50000) ... 6,159,000 ..... (re. \$671,000)

23 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$624,000)

24 Fringe benefits (60090) ... 1,017,000 ..... (re. \$238,000)

25 Indirect costs (58850) ... 94,000 ..... (re. \$94,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

27 section 1, of the laws of 2019:

28 For services and expenses related to highway safety programs (39013).

29 Personal service (50000) ... 846,000 ..... (re. \$445,000)

30 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)

31 Fringe benefits (60090) ... 495,000 ..... (re. \$226,000)

32 Indirect costs (58850) ... 58,000 ..... (re. \$13,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For suballocation to other state agencies for services and expenses

35 related to highway safety programs. A portion of these funds may be

36 transferred to aid to localities (39009).

37 Personal service (50000) ... 6,159,000 ..... (re. \$285,000)

38 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,138,000)

39 Fringe benefits (60090) ... 1,017,000 ..... (re. \$242,000)

40 Indirect costs (58850) ... 94,000 ..... (re. \$89,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

42 section 1, of the laws of 2019:

43 For services and expenses related to highway safety programs (39013).

44 Personal service (50000) ... 608,000 ..... (re. \$158,000)

45 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)

46 Fringe benefits (60090) ... 347,000 ..... (re. \$104,000)



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 46,000 ..... (re. \$22,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For suballocation to other state agencies for services and expenses

4 related to highway safety programs. A portion of these funds may be

5 transferred to aid to localities (39009).

6 Personal service (50000) ... 6,083,000 ..... (re. \$16,000)

7 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,500,000)

8 Fringe benefits (60090) ... 975,000 ..... (re. \$9,000)

9 Indirect costs (58850) ... 83,000 ..... (re. \$72,000)

10 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

11 section 1, of the laws of 2019:

12 For services and expenses related to highway safety programs (39013).

13 Personal service (50000) ... 608,000 ..... (re. \$239,000)

14 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)

15 Fringe benefits (60090) ... 347,000 ..... (re. \$86,000)

16 Indirect costs (58850) ... 46,000 ..... (re. \$32,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For suballocation to other state agencies for services and expenses

19 related to highway safety programs. A portion of these funds may be

20 transferred to aid to localities (39009).

21 Personal service (50000) ... 5,989,000 ..... (re. \$429,000)

22 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,021,000)

23 Fringe benefits (60090) ... 960,000 ..... (re. \$280,000)

24 Indirect costs (58850) ... 82,000 ..... (re. \$35,000)

25 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,

26 section 1, of the laws of 2019:

27 For services and expenses related to highway safety programs (39013).

28 Personal service (50000) ... 598,000 ..... (re. \$187,000)

29 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)

30 Fringe benefits (60090) ... 341,000 ..... (re. \$91,000)

31 Indirect costs (58850) ... 45,000 ..... (re. \$1,000)

32 Special Revenue Funds - Federal

33 Federal Miscellaneous Operating Grants Fund

34 Highway Safety Section 403 Account - 25320

35 By chapter 50, section 1, of the laws of 2019:

36 For suballocation to other state agencies for services and expenses

37 related to highway safety programs. A portion of these funds may be

38 transferred to aid to localities (39011).

39 Personal service (50000) ... 625,000 ..... (re. \$625,000)

40 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)

41 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)

42 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

43 By chapter 50, section 1, of the laws of 2018:

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For suballocation to other state agencies for services and expenses  
 2 related to highway safety programs. A portion of these funds may be  
 3 transferred to aid to localities (39011).  
 4 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 5 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 6 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 7 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

8 By chapter 50, section 1, of the laws of 2017:  
 9 For suballocation to other state agencies for services and expenses  
 10 related to highway safety programs. A portion of these funds may be  
 11 transferred to aid to localities (39011).  
 12 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 13 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 14 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 15 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

16 By chapter 50, section 1, of the laws of 2016:  
 17 For suballocation to other state agencies for services and expenses  
 18 related to highway safety programs. A portion of these funds may be  
 19 transferred to aid to localities (39011).  
 20 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 21 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$2,499,000)  
 22 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 23 Indirect costs (58850) ... 49,000 ..... (re. \$40,000)

24 By chapter 50, section 1, of the laws of 2015:  
 25 For suballocation to other state agencies for services and expenses  
 26 related to highway safety programs. A portion of these funds may be  
 27 transferred to aid to localities (39011).  
 28 Personal service (50000) ... 573,000 ..... (re. \$507,000)  
 29 Nonpersonal service (57050) ... 4,546,000 ..... (re. \$582,000)  
 30 Fringe benefits (60090) ... 336,000 ..... (re. \$191,000)  
 31 Indirect costs (58850) ... 45,000 ..... (re. \$16,000)



## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	13,940,000	16,000,000
4	Special Revenue Funds - Other .....	150,000	0
5		-----	-----
6	All Funds .....	14,090,000	16,000,000
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 14,090,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facilities  
 15 (44702).

16	Personal service--regular (50100) .....	7,125,000
17	Supplies and materials (57000) .....	2,788,000
18	Contractual services (51000) .....	2,540,000
19	Fringe benefits (60000) .....	1,487,000
20		-----
21	Program account subtotal .....	13,940,000
22		-----

23 Special Revenue Funds - Other  
 24 US Olympic Committee/Lake Placid Olympic Training Fund  
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid  
 27 training account (44702).

28	Personal service--regular (50100) .....	20,000
29	Supplies and materials (57000) .....	20,000
30	Fringe benefits (60000) .....	10,000
31		-----
32	Program account subtotal .....	50,000
33		-----

34 Special Revenue Funds - Other  
 35 US Olympic Committee/Lake Placid Olympic Training Fund  
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid  
 38 training account (44702).

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	45,000
2	Supplies and materials (57000) .....	35,000
3	Fringe benefits (60000) .....	20,000
4		-----
5	Program account subtotal .....	100,000
6		-----



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses associated with fulfilling a joint obli-  
6 gation of the endorsing municipality and the state as required by  
7 the international university sports federation under a games support  
8 contract or any other agreement requiring the state and endorsing  
9 municipality to indemnify and/or insure against losses resulting  
10 from the acts and/or conduct resulting from the games.

11 Notwithstanding any provision of law to the contrary, the olympic  
12 regional development authority shall be authorized to enter into  
13 contracts or other agreements to plan, prepare for and host the 2023  
14 world university games to be held in Lake Placid, New York where  
15 such contracts or agreements would obligate the authority to defend,  
16 indemnify and/or insure third parties in connection with, arising  
17 out of, or relating to such games. As it relates to the 2023 world  
18 university games, the amount of any indemnity provision shall not  
19 exceed \$16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 ..... (re. \$16,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	130,986,000	0
4 Special Revenue Funds - Federal ....	7,283,000	27,158,000
5 Special Revenue Funds - Other .....	89,452,000	48,261,000
6 Enterprise Funds .....	25,000,000	11,408,000
7	-----	-----
8 All Funds .....	252,721,000	86,827,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 7,008,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 administration program.  
17 Notwithstanding any law to the contrary, no  
18 funds under this appropriation shall be  
19 available for certification or payment  
20 until (i) the legislature has finally  
21 acted upon the appropriations for the  
22 office of parks, recreation and historic  
23 preservation contained in the aid to  
24 localities budget bill, and (ii) the  
25 director of the budget has determined that  
26 those aid to localities appropriations as  
27 finally acted on by the legislature are  
28 sufficient for the ensuing fiscal year.  
29 Notwithstanding any other provision of law  
30 to the contrary, any of the amounts appro-  
31 priated herein may be increased or  
32 decreased by interchange or transfer,  
33 without limit, with any appropriation of  
34 any other department, agency or public  
35 authority or by transfer or suballocation  
36 to any department, agency or public  
37 authority with the approval of the direc-  
38 tor of the budget.  
39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2020-21 state fiscal year state operations  
44 appropriation for the budget division  
45 program of the division of the budget, are  
46 deemed fully incorporated herein and a

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully  
2 stated (81001).

3	Personal service--regular (50100) .....	5,123,000
4	Holiday/overtime compensation (50300) .....	11,000
5	Supplies and materials (57000) .....	435,000
6	Travel (54000) .....	133,000
7	Contractual services (51000) .....	250,000
8	Equipment (56000) .....	56,000
9		-----
10	Program account subtotal .....	6,008,000
11		-----

12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Federal Operating Grants Fund Account - 25383

15 For services and expenses related to the  
16 administration program (81001).

17	Personal service (50000) .....	100,000
18	Nonpersonal service (57050) .....	350,000
19	Fringe benefits (60090) .....	46,000
20	Indirect costs (58850) .....	4,000
21		-----
22	Program account subtotal .....	500,000
23		-----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Federal Indirect Recovery Account - 22188

27 For services and expenses related to the  
28 administration of special revenue funds -  
29 other, special revenue funds - federal and  
30 internal service funds and for services  
31 provided to other state agencies, govern-  
32 mental bodies and other entities.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2020-21 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (81001).

43	Personal service--regular (50100) .....	50,000
44	Temporary service (50200) .....	25,000
45	Supplies and materials (57000) .....	65,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1	Travel (54000) .....	30,000
2	Contractual services (51000) .....	170,000
3	Equipment (56000) .....	100,000
4	Fringe benefits (60000) .....	50,000
5	Indirect costs (58800) .....	10,000
6		-----
7	Program account subtotal .....	500,000
8		-----
9	HISTORIC PRESERVATION PROGRAM .....	10,710,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the	
14	historic preservation program.	
15	Notwithstanding any law to the contrary, no	
16	funds under this appropriation shall be	
17	available for certification or payment	
18	until (i) the legislature has finally	
19	acted upon the appropriations for the	
20	office of parks, recreation and historic	
21	preservation contained in the aid to	
22	localities budget bill, and (ii) the	
23	director of the budget has determined that	
24	those aid to localities appropriations as	
25	finally acted on by the legislature are	
26	sufficient for the ensuing fiscal year.	
27	Notwithstanding any other provision of law	
28	to the contrary, any of the amounts appro-	
29	priated herein may be increased or	
30	decreased by interchange or transfer,	
31	without limit, with any appropriation of	
32	any other department, agency or public	
33	authority or by transfer or suballocation	
34	to any department, agency or public	
35	authority with the approval of the direc-	
36	tor of the budget.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2020-21 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (39901).	
47	Personal service--regular (50100) .....	6,500,000
48	Temporary service (50200) .....	1,588,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1	Holiday/overtime compensation (50300) .....	87,000
2	Supplies and materials (57000) .....	221,000
3	Travel (54000) .....	23,000
4	Contractual services (51000) .....	351,000
5	Equipment (56000) .....	54,000
6		-----
7	Program account subtotal .....	8,824,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Operating Grants Fund Account - 25462	
12	For services and expenses related to grants	
13	for historic preservation projects includ-	
14	ing acquisition, research, development,	
15	education and rehabilitation of historic	
16	sites, programs and facilities (39901).	
17	Personal service (50000) .....	1,000,000
18	Nonpersonal service (57050) .....	601,000
19	Fringe benefits (60090) .....	151,000
20	Indirect costs (58850) .....	31,000
21		-----
22	Program account subtotal .....	1,783,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Public Service Account - 22011	
27	For services and expenses related to the	
28	historic preservation program.	
29	Notwithstanding any other provision of law	
30	to the contrary, direct and indirect	
31	expenses relating to the office of parks,	
32	recreation and historic preservation's	
33	participation in general ratemaking	
34	proceedings pursuant to section 65 of the	
35	public service law or certification	
36	proceedings pursuant to articles 7 or 10	
37	of the public service law, shall be deemed	
38	expenses of the department of public	
39	service within the meaning of section 18-a	
40	of the public service law (39901).	
41	Personal service--regular (50100) .....	60,000
42	Fringe benefits (60000) .....	40,000
43	Indirect costs (58800) .....	3,000
44		-----
45	Program account subtotal .....	103,000
46		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1	PARK OPERATIONS PROGRAM .....	200,039,000
2		-----

3     General Fund  
4     State Purposes Account - 10050

5 For services and expenses related to the  
6 park operations program.

7 Notwithstanding any law to the contrary, no  
8 funds under this appropriation shall be  
9 available for certification or payment  
10 until (i) the legislature has finally  
11 acted upon the appropriations for the  
12 office of parks, recreation and historic  
13 preservation contained in the aid to  
14 localities budget bill, and (ii) the  
15 director of the budget has determined that  
16 those aid to localities appropriations as  
17 finally acted on by the legislature are  
18 sufficient for the ensuing fiscal year.

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer,  
23 without limit, with any appropriation of  
24 any other department, agency or public  
25 authority or by transfer or suballocation  
26 to any department, agency or public  
27 authority with the approval of the direc-  
28 tor of the budget.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2020-21 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (81003).

39	Personal service--regular (50100) .....	73,763,000
40	Temporary service (50200) .....	21,793,000
41	Holiday/overtime compensation (50300) .....	5,505,000
42	Supplies and materials (57000) .....	5,437,000
43	Travel (54000) .....	216,000
44	Contractual services (51000) .....	5,796,000
45	Equipment (56000) .....	3,644,000
46		-----
47	Program account subtotal .....	116,154,000
48		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Patron Services Account - 22163

4 For services and expenses related to the  
 5 administration and operation of the park  
 6 operations program, notwithstanding any  
 7 provisions of the law to the contrary, the  
 8 amounts appropriated herein shall be  
 9 available to the program net of refunds,  
 10 rebates, reimbursements, credits,  
 11 deductions, repayments, and/or disallow-  
 12 ances taken by contractors, including the  
 13 golf management system, for fees associ-  
 14 ated with operating park facilities.

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2020-21 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (81003).

35	Personal service--regular (50100) .....	14,000,000
36	Temporary service (50200) .....	19,500,000
37	Holiday/overtime compensation (50300) .....	1,200,000
38	Supplies and materials (57000) .....	25,094,000
39	Travel (54000) .....	337,000
40	Contractual services (51000) .....	14,616,000
41	Equipment (56000) .....	5,075,000
42	Fringe benefits (60000) .....	4,063,000
43		-----
44	Program account subtotal .....	83,885,000
45		-----

46 RECREATION SERVICES PROGRAM ..... 34,964,000  
 47 .....

48 Special Revenue Funds - Federal

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1 Federal Miscellaneous Operating Grants Fund  
 2 Federal Operating Grants Fund Account - 25383

3 For services and expenses related to grants  
 4 for park operations projects including  
 5 acquisition, research, development, educa-  
 6 tion and rehabilitation of parklands,  
 7 programs and facilities (39910).

8	Personal service (50000) .....	1,500,000
9	Nonpersonal service (57050) .....	2,550,000
10	Fringe benefits (60090) .....	690,000
11	Indirect costs (58850) .....	60,000
12		-----
13	Program account subtotal .....	4,800,000
14		-----

15 Special Revenue Funds - Federal  
 16 Federal USDA-Food and Nutrition Services Fund  
 17 USDA Forest Service - Parks Account - 25036

18 For services and expenses related to the  
 19 federal park lands and forest grants,  
 20 including suballocation to other state  
 21 departments and agencies (39910).

22	Personal service (50000) .....	50,000
23	Nonpersonal service (57050) .....	125,000
24	Fringe benefits (60090) .....	23,000
25	Indirect costs (58850) .....	2,000
26		-----
27	Program account subtotal .....	200,000
28		-----

29 Special Revenue Funds - Other  
 30 Combined Expendable Trust Fund  
 31 Bayard Cutting Arboretum Fund Account - 20121

32 For services and expenses related to the  
 33 recreation services program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2020-21 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (39910).



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	40,000
2	Temporary service (50200) .....	10,000
3	Holiday/overtime compensation (50300) .....	1,000
4	Supplies and materials (57000) .....	143,000
5	Contractual services (51000) .....	274,000
6	Equipment (56000) .....	12,000
7	Fringe benefits (60000) .....	30,000
8	Indirect costs (58800) .....	2,000
9		-----
10	Program account subtotal .....	512,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	OPR-Miscellaneous Gifts Account - 20104	
15	For services and expenses related to the	
16	recreation services program.	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts appro-	
19	priated herein may be increased or	
20	decreased by interchange or transfer,	
21	without limit, with any appropriation of	
22	any other department, agency or public	
23	authority or by transfer or suballocation	
24	to any department, agency or public	
25	authority with the approval of the direc-	
26	tor of the budget.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2020-21 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (39910).	
37	Temporary service (50200) .....	612,000
38	Supplies and materials (57000) .....	219,000
39	Contractual services (51000) .....	206,000
40	Fringe benefits (60000) .....	77,000
41	Indirect costs (58800) .....	17,000
42		-----
43	Program account subtotal .....	1,131,000
44		-----
45	Special Revenue Funds - Other	
46	Combined Expendable Trust Fund	
47	Planting Fields Foundation and Friends Account - 20101	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 recreation services program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2020-21 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (39910).

13	Personal service--regular (50100) .....	129,000
14	Temporary service (50200) .....	161,000
15	Holiday/overtime compensation (50300) .....	5,000
16	Supplies and materials (57000) .....	1,000
17	Fringe benefits (60000) .....	96,000
18	Indirect costs (58800) .....	34,000
19		-----
20	Program account subtotal .....	426,000
21		-----

22 Special Revenue Funds - Other  
 23 Combined Nonexpendable Trust Fund  
 24 Rockefeller Trust-Cumulative Interest Account - 21653

25 For services and expenses related to the  
 26 recreation services program.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2020-21 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (39910).

37	Personal service--regular (50100) .....	3,000
38	Temporary service (50200) .....	5,000
39	Holiday/overtime compensation (50300) .....	2,000
40	Supplies and materials (57000) .....	19,000
41	Travel (54000) .....	3,000
42	Contractual services (51000) .....	162,000
43	Fringe benefits (60000) .....	4,000
44	Indirect costs (58800) .....	3,000
45		-----
46	Program account subtotal .....	201,000
47		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Boating Noise Level Enforcement Account - 21927

4 For services and expenses related to the  
 5 recreation services program.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2020-21 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (39910).

16 Contractual services (51000) ..... 4,500  
 17 .....  
 18 Program account subtotal ..... 4,500  
 19 .....

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 I Love NY Water Account - 21930

23 For services and expenses related to the  
 24 recreation services program.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2020-21 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (39910).

35 Personal service--regular (50100) ..... 110,000  
 36 Supplies and materials (57000) ..... 65,000  
 37 Travel (54000) ..... 3,500  
 38 Contractual services (51000) ..... 55,000  
 39 Equipment (56000) ..... 4,000  
 40 Fringe benefits (60000) ..... 71,000  
 41 Indirect costs (58800) ..... 8,000  
 42 .....  
 43 Total amount available ..... 316,500  
 44 .....

45 Notwithstanding any other provision of law  
 46 to the contrary, any of the amounts appro-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 priated herein may be increased or  
 2 decreased by interchange or transfer,  
 3 without limit, with any appropriation of  
 4 any other department, agency or public  
 5 authority or by transfer or suballocation  
 6 to any department, agency or public  
 7 authority with the approval of the direc-  
 8 tor of the budget.

9 For services and expenses related to boating  
 10 access and maintenance in accordance with  
 11 a plan to be approved by the director of  
 12 the budget. Notwithstanding any other  
 13 provision of law, the director of the  
 14 budget is hereby authorized to transfer  
 15 any or all of this appropriation to any  
 16 capital projects fund or aid to localities  
 17 (39945).

18 Contractual services (51000) ..... 1,200,000  
 19 .....  
 20 Program account subtotal ..... 1,516,500  
 21 .....

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 NYS Water Rescue Team Awareness and Research Fund  
 25 Account - 22181

26 For services and expenses related to the  
 27 recreation services program.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (39910).

38 Supplies and materials (57000) ..... 20,000  
 39 .....  
 40 Program account subtotal ..... 20,000  
 41 .....

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 OPRHP Equitable Sharing Agreement - Justice Account -  
 45 22210

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 recreation services program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2020-21 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (39910).

13	Supplies and materials (57000) .....	50,000
14	Contractual services (51000) .....	50,000
15	Equipment (56000) .....	6,000
16		-----
17	Program account subtotal .....	106,000
18		-----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 OPRHP Equitable Sharing Agreement - Treasury Account -  
 22 22238

23 For services and expenses related to the  
 24 recreation services program.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2020-21 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (39910).

35	Supplies and materials (57000) .....	50,000
36	Contractual services (51000) .....	50,000
37	Equipment (56000) .....	6,000
38		-----
39	Program account subtotal .....	106,000
40		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Seized Asset Account - 21986

44 For services and expenses related to the  
 45 recreation services program.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (39910).

11	Supplies and materials (57000) .....	50,000
12	Contractual services (51000) .....	50,000
13	Equipment (56000) .....	6,000
14		-----
15	Program account subtotal .....	106,000
16		-----

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Snowmobile Trail Development and Management Account -  
 20 21932

21 For services and expenses related to the  
 22 recreation services program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2020-21 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (39910).

33	Personal service--regular (50100) .....	229,000
34	Temporary service (50200) .....	24,000
35	Holiday/overtime compensation (50300) .....	10,000
36	Supplies and materials (57000) .....	15,000
37	Travel (54000) .....	14,000
38	Contractual services (51000) .....	22,000
39	Equipment (56000) .....	31,000
40	Fringe benefits (60000) .....	150,000
41	Indirect costs (58800) .....	7,000
42		-----
43	Total amount available .....	502,000
44		-----

45 For services and expenses related to snowmo-  
 46 bile trail development and maintenance,

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1 including suballocation to other state  
2 departments and agencies (39946).

3 Personal service--regular (50100) ..... 42,000  
4 Supplies and materials (57000) ..... 100,000  
5 Contractual services (51000) ..... 40,000  
6 Equipment (56000) ..... 120,000  
7 Fringe benefits (60000) ..... 31,000  
8 -----  
9 Total amount available ..... 333,000  
10 -----  
11 Program account subtotal ..... 835,000  
12 -----

13 Enterprise Funds  
14 Agencies Enterprise Fund  
15 Golf Account - 50332

16 For services and expenses relating to the  
17 office of parks, recreation and historic  
18 preservation's golf courses.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2020-21 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (39910).

29 Personal service--regular (50100) ..... 6,000,000  
30 Temporary service (50200) ..... 2,000,000  
31 Holiday/overtime compensation (50300) ..... 500,000  
32 Supplies and materials (57000) ..... 5,800,000  
33 Travel (54000) ..... 500,000  
34 Contractual services (51000) ..... 5,000,000  
35 Equipment (56000) ..... 2,000,000  
36 Fringe benefits (60000) ..... 100,000  
37 Indirect costs (58800) ..... 100,000  
38 -----  
39 Program account subtotal ..... 22,000,000  
40 -----

41 Enterprise Funds  
42 Agencies Enterprise Fund  
43 Retail Sales Account - 50331

44 For services and expenses relating to the  
45 office of parks, recreation and historic  
46 preservation's retail stores.



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (39910).

11	Personal service--regular (50100) .....	800,000
12	Temporary service (50200) .....	150,000
13	Holiday/overtime compensation (50300) .....	50,000
14	Supplies and materials (57000) .....	1,500,000
15	Travel (54000) .....	100,000
16	Contractual services (51000) .....	100,000
17	Equipment (56000) .....	200,000
18	Fringe benefits (60000) .....	50,000
19	Indirect costs (58800) .....	50,000
20		-----
21	Program account subtotal .....	3,000,000
22		-----



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration program  
 7 (81001).  
 8 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
 9 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
 10 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 11 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 13 section 1, of the laws of 2019:

14 For services and expenses related to the administration program  
 15 (81001).  
 16 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
 17 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
 18 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 19 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

20 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 21 section 1, of the laws of 2019:

22 For services and expenses related to the administration program  
 23 (81001).  
 24 Personal service (50000) ... 100,000 ..... (re. \$43,000)  
 25 Nonpersonal service (57050) ... 350,000 ..... (re. \$324,000)  
 26 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 27 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

28 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 29 section 1, of the laws of 2019:

30 For services and expenses related to the administration program  
 31 (81001).  
 32 Personal service (50000) ... 100,000 ..... (re. \$27,000)  
 33 Nonpersonal service (57050) ... 350,000 ..... (re. \$279,000)  
 34 Fringe benefits (60090) ... 46,000 ..... (re. \$6,000)  
 35 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

36 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 37 section 1, of the laws of 2019:

38 For services and expenses related to the administration program  
 39 (81001).  
 40 Personal service (50000) ... 100,000 ..... (re. \$97,000)  
 41 Nonpersonal service (57050) ... 350,000 ..... (re. \$190,000)  
 42 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)

43 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 44 section 1, of the laws of 2019:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the administration program  
 2 (81001).  
 3 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
 4 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
 5 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Federal Indirect Recovery Account - 22188

9 By chapter 50, section 1, of the laws of 2019:  
 10 For services and expenses related to the administration of special  
 11 revenue funds - other, special revenue funds - federal and internal  
 12 service funds and for services provided to other state agencies,  
 13 governmental bodies and other entities.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority and the IT Interchange and Trans-  
 16 fer Authority as defined in the 2019-20 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated (81001).  
 20 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 21 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 22 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 23 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 24 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 25 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 26 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 27 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

28 By chapter 50, section 1, of the laws of 2018:  
 29 For services and expenses related to the administration of special  
 30 revenue funds - other, special revenue funds - federal and internal  
 31 service funds and for services provided to other state agencies,  
 32 governmental bodies and other entities.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2018-19 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (81001).  
 39 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 40 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 41 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 42 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 43 Contractual services (51000) ... 170,000 ..... (re. \$18,000)  
 44 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 45 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 46 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

47 By chapter 50, section 1, of the laws of 2017:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the administration of special  
 2 revenue funds - other, special revenue funds - federal and internal  
 3 service funds and for services provided to other state agencies,  
 4 governmental bodies and other entities.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority and the IT Interchange and Trans-  
 7 fer Authority as defined in the 2017-18 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated (81001).  
 11 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 12 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 13 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 14 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 15 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 16 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 17 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 18 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2016:  
 20 For services and expenses related to the administration of special  
 21 revenue funds - other, special revenue funds - federal and internal  
 22 service funds and for services provided to other state agencies,  
 23 governmental bodies and other entities.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and Trans-  
 26 fer Authority as defined in the 2016-17 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated (81001).  
 30 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 31 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 32 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 33 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 34 Contractual services (51000) ... 170,000 ..... (re. \$34,000)  
 35 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 36 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 37 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

38 By chapter 50, section 1, of the laws of 2015:  
 39 For services and expenses related to the administration of special  
 40 revenue funds - other, special revenue funds - federal and internal  
 41 service funds and for services provided to other state agencies,  
 42 governmental bodies and other entities.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2015-16 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated (81001).  
 49 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 50 Temporary service (50200) ... 25,000 ..... (re. \$25,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 2 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 3 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 4 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 5 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 6 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

7 By chapter 50, section 1, of the laws of 2014:

8 For services and expenses related to the administration of special  
 9 revenue funds - other, special revenue funds - federal and internal  
 10 service funds and for services provided to other state agencies,  
 11 governmental bodies and other entities.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2014-15 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated (81001).

18 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 19 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 20 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 21 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 22 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 23 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 24 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 25 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

## 26 HISTORIC PRESERVATION PROGRAM

27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Federal Operating Grants Fund Account - 25462

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses related to grants for historic preservation  
 32 projects including acquisition, research, development, education and  
 33 rehabilitation of historic sites, programs and facilities (39901).

34 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 35 Nonpersonal service (57050) ... 601,000 ..... (re. \$601,000)  
 36 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 37 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses related to grants for historic preservation  
 40 projects including acquisition, research, development, education and  
 41 rehabilitation of historic sites, programs and facilities (39901).

42 Personal service (50000) ... 800,000 ..... (re. \$157,000)  
 43 Nonpersonal service (57050) ... 601,000 ..... (re. \$408,000)  
 44 Fringe benefits (60090) ... 351,000 ..... (re. \$51,000)  
 45 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

46 By chapter 50, section 1, of the laws of 2017:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to grants for historic preservation  
 2 projects including acquisition, research, development, education and  
 3 rehabilitation of historic sites, programs and facilities (39901).  
 4 Personal service (50000) ... 800,000 ..... (re. \$18,000)  
 5 Nonpersonal service (57050) ... 601,000 ..... (re. \$507,000)  
 6 Fringe benefits (60090) ... 351,000 ..... (re. \$1,000)  
 7 Indirect costs (58850) ... 31,000 ..... (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2016:  
 9 For services and expenses related to grants for historic preservation  
 10 projects including acquisition, research, development, education and  
 11 rehabilitation of historic sites, programs and facilities (39901).  
 12 Personal service (50000) ... 800,000 ..... (re. \$31,000)  
 13 Nonpersonal service (57050) ... 601,000 ..... (re. \$243,000)  
 14 Fringe benefits (60090) ... 351,000 ..... (re. \$251,000)  
 15 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

16 PARK OPERATIONS PROGRAM

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Patron Services Account - 22163

20 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
 21 amended by chapter 50, section 1, of the laws of 2020:  
 22 For services and expenses related to the administration and operation  
 23 of the park operations program, [providing that moneys hereby appro-  
 24 priated] notwithstanding any provisions of the law to the contrary,  
 25 the amounts appropriated herein shall be available to the program  
 26 net of refunds, rebates, reimbursements, credits, [and] deductions,  
 27 repayments, and/or disallowances taken by contractors, including the  
 28 golf management system, for fees associated with operating park  
 29 facilities.

30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2019-20 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated (81003).

36 Personal service--regular (50100) ... 14,000,000 .... (re. \$7,892,000)  
 37 Temporary service (50200) ... 19,500,000 ..... (re. \$7,009,000)  
 38 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$336,000)  
 39 Supplies and materials (57000) ... 25,094,000 ..... (re. \$14,206,000)  
 40 Travel (54000) ... 337,000 ..... (re. \$218,000)  
 41 Contractual services (51000) ... 14,616,000 ..... (re. \$6,869,000)  
 42 Equipment (56000) ... 5,075,000 ..... (re. \$2,274,000)  
 43 Fringe benefits (60000) ... 4,063,000 ..... (re. \$577,000)

44 RECREATION SERVICES PROGRAM

45 Special Revenue Funds - Federal  
 46 Federal Miscellaneous Operating Grants Fund

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Federal Operating Grants Fund Account - 25383

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to grants for park operations  
4 projects including acquisition, research, development, education and  
5 rehabilitation of parklands, programs and facilities (39910).  
6 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
7 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
8 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
9 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to grants for park operations  
12 projects including acquisition, research, development, education and  
13 rehabilitation of parklands, programs and facilities (39910).  
14 Personal service (50000) ... 1,500,000 ..... (re. \$1,258,000)  
15 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,244,000)  
16 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
17 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses related to grants for park operations  
20 projects including acquisition, research, development, education and  
21 rehabilitation of parklands, programs and facilities (39910).  
22 Personal service (50000) ... 1,500,000 ..... (re. \$587,000)  
23 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,429,000)  
24 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
25 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to grants for park operations  
28 projects including acquisition, research, development, education and  
29 rehabilitation of parklands, programs and facilities (39910).  
30 Personal service (50000) ... 1,500,000 ..... (re. \$450,000)  
31 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$959,000)  
32 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
33 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to grants for park operations  
36 projects including acquisition, research, development, education and  
37 rehabilitation of parklands, programs and facilities (39910).  
38 Personal service (50000) ... 1,500,000 ..... (re. \$238,000)  
39 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,081,000)  
40 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

41 By chapter 50, section 1, of the laws of 2014:

42 For services and expenses related to grants for park operations  
43 projects including acquisition, research, development, education and  
44 rehabilitation of parklands, programs and facilities (39910).  
45 Personal service (50000) ... 1,500,000 ..... (re. \$100,000)  
46 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,423,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses related to grants for park operations

4 projects including acquisition, research, development, education and

5 rehabilitation of parklands, programs and facilities (39910).

6 Personal service (50000) ... 1,500,000 ..... (re. \$331,000)

7 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$977,000)

8 Fringe benefits (60090) ... 750,000 ..... (re. \$675,000)

9 Special Revenue Funds - Federal

10 Federal USDA-Food and Nutrition Services Fund

11 USDA Forest Service - Parks Account - 25036

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the federal park lands and forest

14 grants, including suballocation to other state departments and agen-

15 cies (39910).

16 Personal service (50000) ... 50,000 ..... (re. \$50,000)

17 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)

18 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)

19 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

20 By chapter 50, section 1, of the laws of 2018:

21 For services and expenses related to the federal park lands and forest

22 grants, including suballocation to other state departments and agen-

23 cies (39910).

24 Personal service (50000) ... 50,000 ..... (re. \$50,000)

25 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)

26 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)

27 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2017:

29 For services and expenses related to the federal park lands and forest

30 grants, including suballocation to other state departments and agen-

31 cies (39910).

32 Personal service (50000) ... 50,000 ..... (re. \$50,000)

33 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)

34 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)

35 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

36 By chapter 50, section 1, of the laws of 2016:

37 For services and expenses related to the federal park lands and forest

38 grants, including suballocation to other state departments and agen-

39 cies (39910).

40 Personal service (50000) ... 50,000 ..... (re. \$50,000)

41 Nonpersonal service (57050) ... 125,000 ..... (re. \$98,000)

42 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)

43 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

44 Special Revenue Funds - Other

45 Miscellaneous Special Revenue Fund



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 I Love NY Water Account - 21930

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the recreation services program.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and Trans-  
 6 fer Authority as defined in the 2019-20 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (39910).

10 Personal service--regular (50100) ... 110,000 ..... (re. \$76,000)  
 11 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 12 Travel (54000) ... 3,500 ..... (re. \$3,000)  
 13 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 14 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 15 Fringe benefits (60000) ... 71,000 ..... (re. \$51,000)  
 16 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
 17 For services and expenses related to boating access and maintenance in  
 18 accordance with a plan to be approved by the director of the budget.  
 19 Notwithstanding any other provision of law, the director of the budget  
 20 is hereby authorized to transfer any or all of this appropriation to  
 21 any capital projects fund or aid to localities (39945).  
 22 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses related to boating access and maintenance in  
 25 accordance with a plan to be approved by the director of the budget.  
 26 Notwithstanding any other provision of law, the director of the budget  
 27 is hereby authorized to transfer any or all of this appropriation to  
 28 any capital projects fund or aid to localities (39945).  
 29 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)

30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 31 section 1, of the laws of 2019:

32 For services and expenses related to the recreation services program.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2018-19 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (39910).  
 39 Personal service--regular (50100) ... 110,000 ..... (re. \$56,000)  
 40 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 41 Travel (54000) ... 3,500 ..... (re. \$3,000)  
 42 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 43 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 44 Fringe benefits (60000) ... 71,000 ..... (re. \$45,000)  
 45 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

46 By chapter 50, section 1, of the laws of 2017:

47 For services and expenses related to boating access and maintenance in  
 48 accordance with a plan to be approved by the director of the budget.



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law, the director of the budget  
 2 is hereby authorized to transfer any or all of this appropriation to  
 3 any capital projects fund or aid to localities (39945).  
 4 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)

5 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 6 section 1, of the laws of 2019:

7 For services and expenses related to the recreation services program.  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2017-18 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated (39910).  
 14 Personal service--regular (50100) ... 110,000 ..... (re. \$56,000)  
 15 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 16 Travel (54000) ... 8,000 ..... (re. \$8,000)  
 17 Contractual services (51000) ... 55,000 ..... (re. \$41,000)  
 18 Fringe benefits (60000) ... 71,000 ..... (re. \$46,000)  
 19 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Snowmobile Trail Development and Management Account - 21932

23 By chapter 50, section 1, of the laws of 2019:  
 24 For services and expenses related to the recreation services program.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority and the IT Interchange and Trans-  
 27 fer Authority as defined in the 2019-20 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (39910).

31 Personal service--regular (50100) ... 209,000 ..... (re. \$91,000)  
 32 Temporary service (50200) ... 4,000 ..... (re. \$1,000)  
 33 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 34 Supplies and materials (57000) ... 5,000 ..... (re. \$4,000)  
 35 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 36 Contractual services (51000) ... 2,000 ..... (re. \$2,000)  
 37 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 38 Fringe benefits (60000) ... 126,000 ..... (re. \$53,000)  
 39 Indirect costs (58800) ... 6,000 ..... (re. \$3,000)

40 For services and expenses related to snowmobile trail development and  
 41 maintenance, including suballocation to other state departments and  
 42 agencies (39946).

43 Personal service--regular (50100) ... 42,000 ..... (re. \$42,000)  
 44 Supplies and materials (57000) ... 56,000 ..... (re. \$56,000)  
 45 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 46 Equipment (56000) ... 84,000 ..... (re. \$84,000)  
 47 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

48 By chapter 50, section 1, of the laws of 2018:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to snowmobile trail development and  
 2 maintenance, including suballocation to other state departments and  
 3 agencies (39946).  
 4 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 5 Supplies and materials (57000) ... 106,000 ..... (re. \$106,000)  
 6 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 7 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 8 Fringe benefits (60000) ... 31,000 ..... (re. \$21,000)

9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 10 section 1, of the laws of 2019:  
 11 For services and expenses related to the recreation services program.  
 12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2018-19 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated (39910).  
 18 Personal service--regular (50100) ... 149,000 ..... (re. \$25,000)  
 19 Temporary service (50200) ... 4,000 ..... (re. \$4,000)  
 20 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$6,000)  
 21 Supplies and materials (57000) ... 5,000 ..... (re. \$3,000)  
 22 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 23 Contractual services (51000) ... 2,000 ..... (re. \$1,000)  
 24 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 25 Fringe benefits (60000) ... 66,000 ..... (re. \$18,000)  
 26 Indirect costs (58800) ... 5,000 ..... (re. \$2,000)

27 By chapter 50, section 1, of the laws of 2017:  
 28 For services and expenses related to snowmobile trail development and  
 29 maintenance, including suballocation to other state departments and  
 30 agencies (39946).  
 31 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 32 Supplies and materials (57000) ... 106,000 ..... (re. \$105,000)  
 33 Contractual services (51000) ... 20,000 ..... (re. \$2,000)  
 34 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 35 Fringe benefits (60000) ... 31,000 ..... (re. \$1,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 37 section 1, of the laws of 2019:  
 38 For services and expenses related to the recreation services program.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2017-18 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (39910).  
 45 Personal service--regular (50100) ... 149,000 ..... (re. \$1,000)  
 46 Temporary service (50200) ... 4,000 ..... (re. \$2,000)  
 47 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$7,000)  
 48 Supplies and materials (57000) ... 5,000 ..... (re. \$1,000)  
 49 Travel (54000) ... 1,000 ..... (re. \$1,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 2,000 ..... (re. \$1,000)  
 2 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 3 Fringe benefits (60000) ... 66,000 ..... (re. \$1,000)  
 4 Indirect costs (58800) ... 5,000 ..... (re. \$1,000)

5 By chapter 50, section 1, of the laws of 2016:  
 6 For services and expenses related to snowmobile trail development and  
 7 maintenance, including suballocation to other state departments and  
 8 agencies (39946).  
 9 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 10 Supplies and materials (57000) ... 106,000 ..... (re. \$100,000)  
 11 Contractual services (51000) ... 20,000 ..... (re. \$4,000)  
 12 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 13 Fringe benefits (60000) ... 31,000 ..... (re. \$1,000)

14 Enterprise Funds  
 15 Agencies Enterprise Fund  
 16 Golf Account - 50332

17 By chapter 50, section 1, of the laws of 2019:  
 18 For services and expenses relating to the office of parks, recreation  
 19 and historic preservation's golf courses.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, and the IT Interchange and  
 22 Transfer Authority as defined in the 2019-20 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (39910).  
 26 Personal service--regular (50100) ... 6,000,000 ..... (re. \$2,047,000)  
 27 Temporary service (50200) ... 2,000,000 ..... (re. \$2,000,000)  
 28 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$500,000)  
 29 Supplies and materials (57000) ... 3,800,000 ..... (re. \$2,887,000)  
 30 Travel (54000) ... 500,000 ..... (re. \$500,000)  
 31 Contractual services (51000) ... 5,000,000 ..... (re. \$688,000)  
 32 Equipment (56000) ... 2,000,000 ..... (re. \$1,709,000)  
 33 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 34 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

35 Enterprise Funds  
 36 Agencies Enterprise Fund  
 37 Retail Sales Account - 50331

38 By chapter 50, section 1, of the laws of 2019:  
 39 For services and expenses relating to the office of parks, recreation  
 40 and historic preservation's retail stores.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, and the IT Interchange and  
 43 Transfer Authority as defined in the 2019-20 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (39910).  
 47 Personal service--regular (50100) ... 800,000 ..... (re. \$1,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	Temporary service (50200) ...	150,000	.....	(re. \$50,000)
2	Holiday/overtime compensation (50300)	50,000	.....	(re. \$10,000)
3	Supplies and materials (57000) ...	500,000	.....	(re. \$500,000)
4	Travel (54000) ...	100,000	.....	(re. \$10,000)
5	Contractual services (51000)	100,000	.....	(re. \$100,000)
6	Equipment (56000) ...	200,000	.....	(re. \$200,000)
7	Fringe benefits (60000) ...	50,000	.....	(re. \$5,000)
8	Indirect costs (58800) ...	50,000	.....	(re. \$1,000)

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	129,000,000	0
4	-----	-----
5 All Funds .....	129,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .....	129,000,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the New York power authority  
 14 pursuant to a plan submitted by the New  
 15 York power authority and approved by the  
 16 director of the budget. Notwithstanding  
 17 section 40 of the state finance law, this  
 18 appropriation shall remain in place until  
 19 a subsequent appropriation is made avail-  
 20 able. The sum of \$129,000,000 is hereby  
 21 appropriated to the New York power author-  
 22 ity for deposit to the appropriate account  
 23 or accounts. Such appropriation shall be  
 24 made available either: (i) pursuant to a  
 25 repayment agreement submitted by the New  
 26 York power authority and approved by the  
 27 director of the budget, or (ii) upon  
 28 certification of the director of the budg-  
 29 et, at the request of the New York power  
 30 authority when and to the extent that the  
 31 authority certifies to the director that  
 32 such monies are necessary to comply with  
 33 the authority's expenses related to the  
 34 transfer and disposal of nuclear spent  
 35 fuel as required by federal or state stat-  
 36 ute (80549) ..... 129,000,000  
 37 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,903,000	0
4 Special Revenue Funds - Federal ....	1,100,000	0
5 Special Revenue Funds - Other .....	41,000	0
6 Internal Service Funds .....	904,000	0
7	-----	-----
8 All Funds .....	3,948,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,948,000  
 12 .....

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2020-21 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37 Personal service--regular (50100) .....	1,653,000
38 Supplies and materials (57000) .....	64,000
39 Travel (54000) .....	72,000
40 Contractual services (51000) .....	97,000
41 Equipment (56000) .....	17,000
42	-----
43 Program account subtotal .....	1,903,000
44	-----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Research Demonstration Project Account - 25470

4 For services and expenses related to federal  
 5 research, training and technical assist-  
 6 ance and demonstration projects, including  
 7 fringe benefits. A portion of these funds  
 8 may be transferred to aid to localities  
 9 and may be suballocated to other state  
 10 agencies (81001).

11	Personal service (50000) .....	500,000
12	Nonpersonal service (57050) .....	300,000
13	Fringe benefits (60090) .....	275,000
14	Indirect costs (58850) .....	25,000
15		-----
16	Program account subtotal .....	1,100,000
17		-----

18 Special Revenue Funds - Other  
 19 Combined Expendable Trust Fund  
 20 Grants and Bequest Account - 20167

21 For services and expenses related to demon-  
 22 stration projects, research, training,  
 23 technical assistance, and evaluation  
 24 activities (81001).

25	Travel (54000) .....	3,000
26	Contractual services (51000) .....	3,000
27		-----
28	Program account subtotal .....	6,000
29		-----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Domestic Violence Training Account - 21958

33 For services and expenses related to the  
 34 provision of domestic violence training.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2020-21 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (81001).

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

1 Supplies and materials (57000) ..... 2,000  
 2 Travel (54000) ..... 5,000  
 3 Contractual services (51000) ..... 28,000  
 4 .....  
 5 Program account subtotal ..... 35,000  
 6 .....

7 Internal Service Funds  
 8 Agencies Internal Service Fund  
 9 Domestic Violence Grant Account - 55067

10 For services and expenses related to the  
 11 administration program.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2020-21 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated (81001).

22 Personal service--regular (50100) ..... 784,000  
 23 Supplies and materials (57000) ..... 20,000  
 24 Travel (54000) ..... 100,000  
 25 .....  
 26 Program account subtotal ..... 904,000  
 27 .....



PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,672,000	0
4 Special Revenue Funds - Other .....	384,000	0
5	-----	-----
6 All Funds .....	4,056,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,056,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer,  
17 without limit, with any appropriation of  
18 any other department, agency or public  
19 authority or by transfer or suballocation  
20 to any department, agency or public  
21 authority with the approval of the direc-  
22 tor of the budget.

23 For services and expenses related to the  
24 administration program.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2020-21 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (81001).

35 Personal service--regular (50100) .....	3,163,000
36 Temporary service (50200) .....	312,000
37 Supplies and materials (57000) .....	36,000
38 Travel (54000) .....	51,000
39 Contractual services (51000) .....	8,000
40 Equipment (56000) .....	102,000
41	-----
42 Program account subtotal .....	3,672,000
43	-----

44 Special Revenue Funds - Other

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2020-21

1	Miscellaneous Special Revenue Fund	
2	Public Employment Relations Board Account - 21964	
3	For services and expenses related to the	
4	administration program (81001).	
5	Personal service--regular (50100) .....	35,000
6	Temporary service (50200) .....	240,000
7	Supplies and materials (57000) .....	13,000
8	Travel (54000) .....	15,000
9	Contractual services (51000) .....	69,000
10	Equipment (56000) .....	12,000
11		-----
12	Program account subtotal .....	384,000
13		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,582,000	0
4	-----	-----
5 All Funds .....	5,582,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM .....	5,582,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 public ethics program.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2020-21 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer,  
28 without limit, with any appropriation of  
29 any other department, agency or public  
30 authority or by transfer or suballocation  
31 to any department, agency or public  
32 authority with the approval of the direc-  
33 tor of the budget.

34 Notwithstanding any other provision of law  
35 to the contrary, \$200,000 from this appro-  
36 priation may be used to operate a phone  
37 hotline and website for the public to  
38 report violations of public officers law,  
39 including allegations by state employees  
40 of sexual harassment.

41 Of the amounts appropriated herein,  
42 \$1,200,000 may only be used to administer  
43 and enforce the ethics reform provisions  
44 as enacted as part CC of chapter 56 of the  
45 laws of 2015 (48301).

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	4,637,000
2	Holiday/overtime compensation (50300)	45,000
3	Supplies and materials (57000)	80,000
4	Travel (54000)	40,000
5	Contractual services (51000)	730,000
6	Equipment (56000)	50,000
7		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	5,500,000	5,473,000
4 Special Revenue Funds - Other .....	94,982,000	0
5	-----	-----
6 All Funds .....	100,482,000	5,473,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 13,386,000  
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-  
 15 tration program, including suballocation  
 16 to the office of the inspector general.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2020-21 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37 Personal service--regular (50100) .....	7,429,000
38 Temporary service (50200) .....	28,000
39 Holiday/overtime compensation (50300) .....	59,000
40 Supplies and materials (57000) .....	266,000
41 Travel (54000) .....	97,000
42 Contractual services (51000) .....	836,000
43 Equipment (56000) .....	177,000

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	4,284,000
2	Indirect costs (58800) .....	210,000
3		-----
4	REGULATION OF UTILITIES PROGRAM .....	87,096,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	PSC-Pipeline Safety Grant Account - 25379	
9	For services and expenses related to the	
10	regulation of utilities program (48602).	
11	Personal service (50000) .....	3,057,000
12	Nonpersonal service (57050) .....	939,000
13	Fringe benefits (60090) .....	1,448,000
14	Indirect costs (58850) .....	56,000
15		-----
16	Program account subtotal .....	5,500,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Cable Television Account - 21971	
21	For services and expenses related to the	
22	regulation of utilities program.	
23	Notwithstanding any other provision of law	
24	to the contrary, any of the amounts appro-	
25	priated herein may be increased or	
26	decreased by interchange or transfer,	
27	without limit, with any appropriation of	
28	any other department, agency or public	
29	authority or by transfer or suballocation	
30	to any department, agency or public	
31	authority with the approval of the direc-	
32	tor of the budget.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority, and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2020-21 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (48602).	
43	Personal service--regular (50100) .....	1,776,000
44	Holiday/overtime compensation (50300) .....	14,000
45	Supplies and materials (57000) .....	40,000
46	Travel (54000) .....	35,000



## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	94,000
2	Equipment (56000) .....	22,000
3	Fringe benefits (60000) .....	1,002,000
4	Indirect costs (58800) .....	56,000
5		-----
6	Program account subtotal .....	3,039,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Public Service Account - 22011

11 For services and expenses related to the  
 12 regulation of utilities program.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, any of the amounts appro-  
 15 priated herein may be increased or  
 16 decreased by interchange or transfer,  
 17 without limit, with any appropriation of  
 18 any other department, agency or public  
 19 authority or by transfer or suballocation  
 20 to any department, agency or public  
 21 authority with the approval of the direc-  
 22 tor of the budget.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2020-21 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (48602).

33	Personal service--regular (50100) .....	38,108,000
34	Temporary service (50200) .....	184,000
35	Holiday/overtime compensation (50300) .....	142,000
36	Supplies and materials (57000) .....	654,000
37	Travel (54000) .....	565,000
38	Contractual services (51000) .....	12,713,000
39	Equipment (56000) .....	268,000
40	Fringe benefits (60000) .....	24,777,000
41	Indirect costs (58800) .....	1,146,000
42		-----
43	Program account subtotal .....	78,557,000
44		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 REGULATION OF UTILITIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the regulation of utilities  
7 program (48602).

8 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)

9 Nonpersonal service (57050) ... 939,000 ..... (re. \$912,000)

10 Fringe benefits (60090) ... 1,448,000 ..... (re. \$1,448,000)

11 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)



DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	10,796,000	263,000
4	Special Revenue Funds - Federal ....	9,951,000	19,913,713
5	Special Revenue Funds - Other .....	56,806,000	4,159,800
6		-----	-----
7	All Funds .....	77,553,000	24,336,513
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 1,956,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2020-21 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26 Personal service--regular (50100) ..... 1,915,000  
 27 Temporary service (50200) ..... 36,000  
 28 Holiday/overtime compensation (50300) ..... 5,000  
 29 -----

30 AUTHORITIES BUDGET OFFICE PROGRAM ..... 2,050,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Authority Budget Office Account - 22138

35 For services and expenses related to execut-  
 36 ing the functions and responsibilities of  
 37 the authorities budget office, including  
 38 but not limited to performing reviews and  
 39 analyses of the operations, finances, and  
 40 records of public authorities, supporting  
 41 and enhancing a consolidated public  
 42 authority information and reporting system

## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1 in cooperation with the office of the  
 2 state comptroller, assisting public  
 3 authorities adopt and adhere to the prin-  
 4 ciples of accountability, transparency and  
 5 effective corporate governance, and  
 6 supporting the training of public authori-  
 7 ty directors. Up to \$70,000 of the amount  
 8 appropriated herein may be suballocated to  
 9 the city university of New York and to any  
 10 other state department or agency for  
 11 services and expenses related to the  
 12 training of public authority board members  
 13 on their legal, ethical, fiduciary, and  
 14 financial responsibilities. Monies appro-  
 15 priated herein may also be suballocated to  
 16 the department of state for all necessary  
 17 expenses incurred on behalf of the author-  
 18 ities budget office.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2020-21 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (51001).

29	Personal service--regular (50100) .....	1,112,000
30	Holiday/overtime compensation (50300) .....	3,000
31	Supplies and materials (57000) .....	4,000
32	Travel (54000) .....	23,000
33	Contractual services (51000) .....	212,000
34	Equipment (56000) .....	15,000
35	Fringe benefits (60000) .....	645,000
36	Indirect costs (58800) .....	36,000
37		-----

38	BUSINESS AND LICENSING SERVICES PROGRAM .....	47,205,000
39		-----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Business and Licensing Services Account - 21977

43 For services and expenses related to the  
 44 business and licensing program, including  
 45 suballocation to other departments and  
 46 agencies.

47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and

## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1 Transfer Authority, and the IT Interchange  
2 and Transfer Authority as defined in the  
3 2020-21 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated.

9 Notwithstanding any provisions of law to the  
10 contrary, the amounts appropriated herein  
11 shall be net of refunds, rebates,  
12 reimbursements, credits, repayments,  
13 and/or disallowance (51017).

14	Personal service--regular (50100) .....	21,261,000
15	Supplies and materials (57000) .....	1,800,000
16	Travel (54000) .....	544,000
17	Contractual services (51000) .....	9,950,000
18	Equipment (56000) .....	457,000
19	Fringe benefits (60000) .....	12,488,000
20	Indirect costs (58800) .....	705,000
21		-----
22	CODE ENFORCEMENT PROGRAM .....	2,165,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Fire Prevention and Code Enforcement Account	
27	For services and expenses related to the	
28	code enforcement program.	
29	Notwithstanding any provisions of law to the	
30	contrary, the amounts appropriated herein	
31	shall be net of refunds, rebates,	
32	reimbursements, credits, repayments,	
33	and/or disallowance.	
34	Personal service--regular (50100) .....	900,000
35	Equipment (56000) .....	685,000
36	Fringe benefits (60000) .....	550,000
37	Indirect costs (58800) .....	30,000
38		-----
39	CONSUMER PROTECTION PROGRAM .....	4,767,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1 Transfer Authority, and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2020-21 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (51042).

9 Personal service--regular (50100) ..... 1,586,000  
 10 .....  
 11 Program account subtotal ..... 1,586,000  
 12 .....

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Consumer Protection Account - 25449

16 For services and expenses related to  
 17 surveillance, outreach and other activ-  
 18 ities which enhance the protection of  
 19 consumers (51042).

20 Personal service (50000) ..... 27,000  
 21 Nonpersonal service (57050) ..... 6,000  
 22 Fringe benefits (60090) ..... 17,000  
 23 Indirect costs (58850) ..... 1,000  
 24 .....  
 25 Program account subtotal ..... 51,000  
 26 .....

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Consumer Protection Account - 22068

30 For services and expenses related to consum-  
 31 er protection activities.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2020-21 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated (51042).

42 Personal service--regular (50100) ..... 650,000  
 43 Supplies and materials (57000) ..... 6,000  
 44 Travel (54000) ..... 6,000  
 45 Contractual services (51000) ..... 6,000



DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ..... 312,000  
 2 Indirect costs (58800) ..... 20,000  
 3 .....  
 4 Program account subtotal ..... 1,000,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Public Service Account - 22011

9 Notwithstanding any other provision of law  
 10 to the contrary, direct and indirect  
 11 expenses relating to the activities of the  
 12 department of state's utility intervention  
 13 unit pursuant to subdivision 4 of section  
 14 94-a of the executive law, including, but  
 15 not limited to participation in general  
 16 ratemaking proceedings pursuant to section  
 17 65 of the public service law or certif-  
 18 ication proceedings pursuant to articles 7  
 19 or 10 of the public service law, shall be  
 20 deemed expenses of the department of  
 21 public service within the meaning of  
 22 section 18-a of the public service law  
 23 (51042).

24 Personal service--regular (50100) ..... 500,000  
 25 Contractual services (51000) ..... 300,000  
 26 Fringe benefits (60000) ..... 315,000  
 27 Indirect costs (58800) ..... 15,000  
 28 .....  
 29 Program account subtotal ..... 1,130,000  
 30 .....

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Wholesale Market Consumer Advocacy Account - 22206

34 For the implementation of a wholesale market  
 35 consumer advocacy project to supply  
 36 comprehensive consumer advocacy in matters  
 37 pending before the New York independent  
 38 system operator and at the federal energy  
 39 regulatory commission. The funds hereby  
 40 appropriated shall be spent in a manner  
 41 consistent with an allocation and distrib-  
 42 ution proposal as heretofore filed by the  
 43 department of public service and approved  
 44 by the federal energy regulatory commis-  
 45 sion. All technical experts, consultants  
 46 or other services funded from this appro-  
 47 priation shall be acquired pursuant to the

## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1 requirements of section 163 of the state  
 2 finance law (51042).

3 Contractual services (51000) ..... 1,000,000  
 4 .....  
 5 Program account subtotal ..... 1,000,000  
 6 .....

7 LAKE GEORGE PARK COMMISSION PROGRAM ..... 2,052,000  
 8 .....

9 Special Revenue Funds - Other  
 10 Lake George Park Trust Fund  
 11 Lake George Park Account - 22751

12 For services and expenses of the Lake George  
 13 park commission, including suballocation  
 14 to other state departments and agencies.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2020-21 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (34801).

25 Personal service--regular (50100) ..... 517,000  
 26 Temporary service (50200) ..... 171,000  
 27 Supplies and materials (57000) ..... 40,000  
 28 Travel (54000) ..... 15,000  
 29 Contractual services (51000) ..... 506,000  
 30 Equipment (56000) ..... 41,000  
 31 Fringe benefits (60000) ..... 392,000  
 32 Indirect costs (58800) ..... 20,000  
 33 .....  
 34 Program account subtotal ..... 1,702,000  
 35 .....

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Lake George Invasive Species Account - 22212

39 For services and expenses of administering  
 40 the invasive species program (34801).

41 Personal service--regular (50100) ..... 35,000  
 42 Contractual services (51000) ..... 285,000



## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	20,000
2	Indirect costs (58800) .....	10,000
3		-----
4	Program account subtotal .....	350,000
5		-----
6	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....	14,764,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	local government and community services	
12	program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2020-21 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (51044).	
23	Personal service--regular (50100) .....	5,526,000
24	Temporary service (50200) .....	30,000
25	Holiday/overtime compensation (50300) .....	4,000
26		-----
27	Program account subtotal .....	5,560,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Health and Human Services Fund	
31	Federal Health and Human Services Account - 25127	
32	For services and expenses of administering	
33	community services block grants to commu-	
34	nity action agencies, including suballo-	
35	cation to other state departments and	
36	agencies (51018).	
37	Personal service (50000) .....	2,000,000
38	Nonpersonal service (57050) .....	608,000
39	Fringe benefits (60090) .....	772,000
40	Indirect costs (58850) .....	20,000
41		-----
42	Program account subtotal .....	3,400,000
43		-----
44	Special Revenue Funds - Federal	



## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1	Federal Miscellaneous Operating Grants Fund	
2	Appalachian Technical Assistance Account - 25382	
3	For services and expenses of administering	
4	the appalachian regional grants program	
5	(51023).	
6	Personal service (50000) .....	257,000
7	Nonpersonal service (57050) .....	78,000
8	Fringe benefits (60090) .....	62,000
9	Indirect costs (58850) .....	3,000
10		-----
11	Program account subtotal .....	400,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Coastal Zone Management Program Account - 25449	
16	For services and expenses of the coastal	
17	resources and waterfront revitalization	
18	program, including suballocation to other	
19	state departments and agencies (51034).	
20	Personal service (50000) .....	2,952,000
21	Nonpersonal service (57050) .....	538,000
22	Fringe benefits (60090) .....	985,000
23	Indirect costs (58850) .....	25,000
24		-----
25	Program account subtotal .....	4,500,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Code Enforcement Program Account - 25416	
30	For services and expenses of the code	
31	enforcement program (51036).	
32	Personal service (50000) .....	300,000
33	Nonpersonal service (57050) .....	75,000
34	Fringe benefits (60090) .....	150,000
35	Indirect costs (58850) .....	75,000
36		-----
37	Program account subtotal .....	600,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Local Government Federal Programs Account - 25300	





DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 For services and expenses of the local  
2 government federal programs (51037).

3	Personal service (50000) .....	350,000
4	Nonpersonal service (57050) .....	527,000
5	Fringe benefits (60090) .....	57,000
6	Indirect costs (58850) .....	16,000
7		-----
8	Program account subtotal .....	950,000
9		-----

10 Special Revenue Funds - Other  
 11 Combined Expendable Trust Fund  
 12 Local Government and Community Services Administrative  
 13 Account - 20144

14 For services and expenses related to the  
15 local government and community services  
16 program (51044).

17	Supplies and materials (57000) .....	25,000
18	Travel (54000) .....	10,000
19	Contractual services (51000) .....	119,000
20		-----
21	Program account subtotal .....	154,000
22		-----

23	OFFICE FOR NEW AMERICANS .....	442,000
24		-----

25 General Fund  
 26 State Purposes Account - 10050

27 For services and expenses related to the  
 28 office for new Americans.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority, and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2020-21 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (51046).

39	Personal service--regular (50100) .....	442,000
40		-----

41	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .....	155,000
42		-----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1	General Fund	
2	State Purposes Account - 10050	
3	For services and expenses related to the	
4	state of New York commission on uniform	
5	state laws (51039).	
6	Contractual services (51000) .....	135,000
7	For additional contractual services .....	20,000
8		-----
9	TUG HILL COMMISSION PROGRAM .....	1,147,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses of the Tug Hill	
14	commission.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2020-21 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (51038).	
25	Personal service--regular (50100) .....	989,000
26	Supplies and materials (57000) .....	13,000
27	Travel (54000) .....	8,000
28	Contractual services (51000) .....	85,000
29	Equipment (56000) .....	2,000
30		-----
31	Program account subtotal .....	1,097,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Tug Hill Administration Account - 22044	
36	For services and expenses related to the Tug	
37	Hill commission.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority, and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2020-21 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (51038).

4	Contractual services (51000) .....	50,000
5		-----
6	Program account subtotal .....	50,000
7		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:  
5 For services and expenses of the New York State Women's Suffrage  
6 Commemoration Commission pursuant to chapter 471 of the laws of  
7 2015. Monies from this appropriation shall be disbursed according to  
8 a plan developed and approved by such commission. All or a portion  
9 of the funds appropriated hereby may be suballocated or transferred  
10 to any department, agency, or public authority for the purposes of  
11 such commission (81001).  
12 Supplies and Materials (57000) ... 200,000 ..... (re. \$160,000)  
13 Travel (54000) ... 200,000 ..... (re. \$28,000)  
14 Contractual services (51000) ... 100,000 ..... (re. \$75,000)

15 CONSUMER PROTECTION PROGRAM

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Wholesale Market Consumer Advocacy Account - 22206

19 By chapter 50, section 1, of the laws of 2019:  
20 For the implementation of a wholesale market consumer advocacy project  
21 to supply comprehensive consumer advocacy in matters pending before  
22 the New York independent system operator and at the federal energy  
23 regulatory commission. The funds hereby appropriated shall be spent  
24 in a manner consistent with an allocation and distribution proposal  
25 as heretofore filed by the department of public service and approved  
26 by the federal energy regulatory commission. All technical experts,  
27 consultants or other services funded from this appropriation shall  
28 be acquired pursuant to the requirements of section 163 of the state  
29 finance law (51042).  
30 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

31 By chapter 50, section 1, of the laws of 2018:  
32 For the implementation of a wholesale market consumer advocacy project  
33 to supply comprehensive consumer advocacy in matters pending before  
34 the New York independent system operator and at the federal energy  
35 regulatory commission. The funds hereby appropriated shall be spent  
36 in a manner consistent with an allocation and distribution proposal  
37 as heretofore filed by the department of public service and approved  
38 by the federal energy regulatory commission. All technical experts,  
39 consultants or other services funded from this appropriation shall  
40 be acquired pursuant to the requirements of section 163 of the state  
41 finance law (51042).  
42 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2017:  
44 For the implementation of a wholesale market consumer advocacy project  
45 to supply comprehensive consumer advocacy in matters pending before

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 the New York independent system operator and at the federal energy  
 2 regulatory commission. The funds hereby appropriated shall be spent  
 3 in a manner consistent with an allocation and distribution proposal  
 4 as heretofore filed by the department of public service and approved  
 5 by the federal energy regulatory commission. All technical experts,  
 6 consultants or other services funded from this appropriation shall  
 7 be acquired pursuant to the requirements of section 163 of the state  
 8 finance law (51042).  
 9 Contractual services (51000) ... 1,000,000 ..... (re. \$987,600)

10 By chapter 50, section 1, of the laws of 2016:

11 For the implementation of a wholesale market consumer advocacy project  
 12 to supply comprehensive consumer advocacy in matters pending before  
 13 the New York independent system operator and at the federal energy  
 14 regulatory commission. The funds hereby appropriated shall be spent  
 15 in a manner consistent with an allocation and distribution proposal  
 16 as heretofore filed by the department of public service and approved  
 17 by the federal energy regulatory commission. All technical experts,  
 18 consultants or other services funded from this appropriation shall  
 19 be acquired pursuant to the requirements of section 163 of the state  
 20 finance law (51042).  
 21 Contractual services (51000) ... 1,000,000 ..... (re. \$614,600)

## 22 LAKE GEORGE PARK COMMISSION PROGRAM

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Lake George Invasive Species Account - 22212

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses of administering the invasive species  
 28 program (34801).  
 29 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 30 Contractual services (51000) ... 285,000 ..... (re. \$134,000)  
 31 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 32 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses of administering the invasive species  
 35 program (34801).  
 36 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 37 Contractual services (51000) ... 285,000 ..... (re. \$107,600)  
 38 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 39 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

40 By chapter 50, section 1, of the laws of 2017:

41 For services and expenses of administering the invasive species  
 42 program (34801).  
 43 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 44 Contractual services (51000) ... 285,000 ..... (re. \$4,300)  
 45 Fringe benefits (60000) ... 20,000 ..... (re. \$15,200)  
 46 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses of administering the invasive species  
 3 program (34801).  
 4 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 5 Contractual services (51000) ... 285,000 ..... (re. \$6,500)  
 6 Fringe benefits (60000) ... 20,000 ..... (re. \$9,000)  
 7 Indirect costs (58800) ... 10,000 ..... (re. \$3,000)

8 By chapter 50, section 1, of the laws of 2015:  
 9 For services and expenses of administering the invasive species  
 10 program (34801).  
 11 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 12 Contractual services (51000) ... 285,000 ..... (re. \$7,000)  
 13 Indirect costs (58800) ... 10,000 ..... (re. \$9,000)

14 By chapter 50, section 1, of the laws of 2014, as transferred by chapter  
 15 50, section 1, of the laws of 2015:  
 16 For services and expenses of administering the invasive species  
 17 program (34801).  
 18 Contractual services (51000) ... 285,000 ..... (re. \$9,000)  
 19 Indirect costs (58800) ... 10,000 ..... (re. \$8,000)

20 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Federal Health and Human Services Account - 25127

24 By chapter 50, section 1, of the laws of 2019:  
 25 For services and expenses of administering community services block  
 26 grants to community action agencies, including suballocation to  
 27 other state departments and agencies (51018).  
 28 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
 29 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
 30 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 31 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

32 By chapter 50, section 1, of the laws of 2018:  
 33 For services and expenses of administering community services block  
 34 grants to community action agencies, including suballocation to  
 35 other state departments and agencies (51018).  
 36 Personal service (50000) ... 2,000,000 ..... (re. \$1,500,000)  
 37 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
 38 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 39 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

40 By chapter 50, section 1, of the laws of 2017:  
 41 For services and expenses of administering community services block  
 42 grants to community action agencies, including suballocation to  
 43 other state departments and agencies (51018).  
 44 Personal service (50000) ... 2,000,000 ..... (re. \$132,000)  
 45 Nonpersonal service (57050) ... 608,000 ..... (re. \$132,500)



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 772,000 ..... (re. \$316,000)  
 2 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

3 Special Revenue Funds - Federal  
 4 Federal Miscellaneous Operating Grants Fund  
 5 Appalachian Technical Assistance Account - 25382

6 By chapter 50, section 1, of the laws of 2019:  
 7 For services and expenses of administering the appalachian regional  
 8 grants program (51023).  
 9 Personal service (50000) ... 257,000 ..... (re. \$216,000)  
 10 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 11 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 12 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

13 By chapter 50, section 1, of the laws of 2018:  
 14 For services and expenses of administering the appalachian regional  
 15 grants program (51023).  
 16 Personal service (50000) ... 257,000 ..... (re. \$75,300)  
 17 Nonpersonal service (57050) ... 78,000 ..... (re. \$72,000)  
 18 Fringe benefits (60090) ... 62,000 ..... (re. \$5,000)  
 19 Indirect costs (58850) ... 3,000 ..... (re. \$2,000)

20 By chapter 50, section 1, of the laws of 2017:  
 21 For services and expenses of administering the appalachian regional  
 22 grants program (51023).  
 23 Personal service (50000) ... 257,000 ..... (re. \$80,000)  
 24 Nonpersonal service (57050) ... 78,000 ..... (re. \$67,000)

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 Coastal Zone Management Program Account - 25449

28 By chapter 50, section 1, of the laws of 2019:  
 29 For services and expenses of the coastal resources and waterfront  
 30 revitalization program, including suballocation to other state  
 31 departments and agencies (51034).  
 32 Personal service (50000) ... 2,952,000 ..... (re. \$2,952,000)  
 33 Nonpersonal service (57050) ... 538,000 ..... (re. \$400,000)  
 34 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
 35 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

36 By chapter 50, section 1, of the laws of 2018:  
 37 For services and expenses of the coastal resources and waterfront  
 38 revitalization program, including suballocation to other state  
 39 departments and agencies (51034).  
 40 Personal service (50000) ... 2,952,000 ..... (re. \$1,782,400)  
 41 Nonpersonal service (57050) ... 538,000 ..... (re. \$67,000)  
 42 Fringe benefits (60090) ... 985,000 ..... (re. \$362,400)  
 43 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

44 By chapter 50, section 1, of the laws of 2017:

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses of the coastal resources and waterfront  
 2 revitalization program, including suballocation to other state  
 3 departments and agencies (51034).  
 4 Personal service (50000) ... 2,952,000 ..... (re. \$1,200,000)  
 5 Nonpersonal service (57050) ... 538,000 ..... (re. \$435,000)  
 6 Fringe benefits (60090) ... 985,000 ..... (re. \$260,000)  
 7 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

8 By chapter 50, section 1, of the laws of 2016:  
 9 For services and expenses of the coastal resources and waterfront  
 10 revitalization program, including suballocation to other state  
 11 departments and agencies (51034).  
 12 Personal service (50000) ... 2,252,000 ..... (re. \$536,000)  
 13 Nonpersonal service (57050) ... 538,000 ..... (re. \$294,000)  
 14 Fringe benefits (60090) ... 985,000 ..... (re. \$187,000)  
 15 Indirect costs (58850) ... 25,000 ..... (re. \$113)

16 By chapter 50, section 1, of the laws of 2014:  
 17 For services and expenses of the coastal resources and waterfront  
 18 revitalization program, including suballocation to other state  
 19 departments and agencies (51034).  
 20 Personal service (50000) ... 2,252,000 ..... (re. \$250,000)  
 21 Nonpersonal service (57050) ... 538,000 ..... (re. \$20,000)  
 22 Fringe benefits (60090) ... 985,000 ..... (re. \$275,000)  
 23 Indirect costs (58850) ... 25,000 ..... (re. \$22,000)

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Code Enforcement Program Account - 25416

27 By chapter 50, section 1, of the laws of 2019:  
 28 For services and expenses of the code enforcement program (51036).  
 29 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 30 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 31 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 32 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

33 By chapter 50, section 1, of the laws of 2018:  
 34 For services and expenses of the code enforcement program (51036).  
 35 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 36 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 37 Fringe benefits [(60000)] (60090) ... 150,000 ..... (re. \$150,000)  
 38 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

39 By chapter 50, section 1, of the laws of 2017:  
 40 For services and expenses of the code enforcement program (51036).  
 41 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 42 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 43 Fringe benefits [(60000)] (60090) ... 150,000 ..... (re. \$150,000)  
 44 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

45 Special Revenue Funds - Federal



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Federal Miscellaneous Operating Grants Fund  
 2 Local Government Federal Programs Account - 25300

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses of the local government federal programs  
 5 (51037).  
 6 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 7 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 8 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 9 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses of the local government federal programs  
 12 (51037).  
 13 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 14 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 15 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 16 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses of the local government federal programs  
 19 (51037).  
 20 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 21 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 22 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 23 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)



DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	735,899,000	0
4 Special Revenue Funds - Federal ....	16,838,000	59,498,000
5 Special Revenue Funds - Other .....	133,039,000	0
6	-----	-----
7 All Funds .....	885,776,000	59,498,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 15,672,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any other provision of law  
 17 to the contrary, the following appropri-  
 18 ations shall be net of refunds, rebates,  
 19 reimbursements and credits.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2020-21 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (81001).

30 Personal service--regular (50100) .....	14,037,000
31 Temporary service (50200) .....	34,000
32 Holiday/overtime compensation (50300) .....	415,000
33 Supplies and materials (57000) .....	33,000
34 Travel (54000) .....	40,000
35 Contractual services (51000) .....	405,000
36	-----
37 Program account subtotal .....	14,964,000
38	-----

39 Special Revenue Funds - Other  
 40 Combined Nonexpendable Trust Fund  
 41 Brummer Award Account - 21651

42 For services and expenses related to the  
 43 administration program (81001).

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	8,000
2		-----
3	Program account subtotal .....	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000) .....	5,000
11	Travel (54000) .....	1,000
12	Contractual services (51000) .....	690,000
13	Equipment (56000) .....	4,000
14		-----
15	Program account subtotal .....	700,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....	227,826,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any provision of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowances (50112).	
28	Personal service--regular (50100) .....	190,059,000
29	Holiday/overtime compensation (50300) .....	14,711,000
30	Supplies and materials (57000) .....	1,398,000
31	Travel (54000) .....	624,000
32	Contractual services (51000) .....	7,458,000
33	Equipment (56000) .....	52,000
34		-----
35	Total amount available .....	214,302,000
36		-----
37	For services and expenses of a hate crime	
38	task force pursuant to subdivision 2 of	
39	section 216 of the executive law (50101).	
40	Personal service--regular (50100) .....	1,750,000
41	Supplies and materials (57000) .....	50,000

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	100,000
2	Equipment (56000) .....	100,000
3		-----
4	Program account subtotal .....	216,302,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	State Police Account - 25362	
9	For services and expenses related to combat-	
10	ing internet crimes against children	
11	(50122).	
12	Personal service (50000) .....	150,000
13	Nonpersonal service (57050) .....	483,000
14	Fringe benefits (60090) .....	65,000
15	Indirect costs (58850) .....	2,000
16		-----
17	Program account subtotal .....	700,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Regulation of Indian Gaming Account - 22046	
22	For services and expenses related to the	
23	criminal investigation activities program	
24	(50112).	
25	Personal service--regular (50100) .....	5,427,000
26	Holiday/overtime compensation (50300) .....	118,000
27	Supplies and materials (57000) .....	400,000
28	Travel (54000) .....	62,000
29	Contractual services (51000) .....	517,000
30	Equipment (56000) .....	335,000
31	Fringe benefits (60000) .....	3,573,000
32	Indirect costs (58800) .....	392,000
33		-----
34	Program account subtotal .....	10,824,000
35		-----
36	PATROL ACTIVITIES PROGRAM .....	558,312,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	patrol activities program.	
42	Notwithstanding any other provision of law	
43	to the contrary, any of the amounts appro-	

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 priated herein may be increased or  
2 decreased by interchange or transfer,  
3 without limit, with any appropriation of  
4 any other department, agency or public  
5 authority or by transfer or suballocation  
6 to any department, agency or public  
7 authority with the approval of the direc-  
8 tor of the budget.

9 Notwithstanding any provision of law to the  
10 contrary, the amounts appropriated herein  
11 shall be net of refunds, rebates,  
12 reimbursements, credits, repayments,  
13 and/or disallowances (50113).

14	Personal service--regular (50100) .....	419,808,000
15	Holiday/overtime compensation (50300) .....	34,121,000
16	Supplies and materials (57000) .....	1,941,000
17	Travel (54000) .....	2,027,000
18	Contractual services (51000) .....	6,102,000
19	Equipment (56000) .....	656,000
20		-----
21	Total amount available .....	464,655,000
22		-----

23 For services and expenses of security  
24 services for the legislative office build-  
25 ing (50130).

26	Personal service--regular (50100) .....	250,000
27		-----
28	Program account subtotal .....	464,905,000
29		-----

30 Special Revenue Funds - Federal  
31 Federal Miscellaneous Operating Grants Fund  
32 Motor Carrier Safety Assistance Program Account - 25316

33 For services and expenses related to commer-  
34 cial vehicle safety enforcement and other  
35 activities (50113).

36	Personal service (50000) .....	3,700,000
37	Nonpersonal service (57050) .....	1,593,000
38	Fringe benefits (60090) .....	1,163,000
39	Indirect costs (58850) .....	44,000
40		-----
41	Program account subtotal .....	6,500,000
42		-----

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 New York State Thruway Authority Account - 21905

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2020-21

1 For services and expenses for policing the  
2 thruway.  
3 Notwithstanding any provision of law to the  
4 contrary, the amounts appropriated herein  
5 shall be net of refunds, rebates,  
6 reimbursements, credits, repayments,  
7 and/or disallowances (10904) (50113).

8 Personal service--regular (50100) ..... 36,000,000  
9 Holiday/overtime compensation (50300) ..... 5,000,000  
10 Supplies and materials (57000) ..... 30,000  
11 Fringe benefits (60000) ..... 26,500,000  
12 .....  
13 Program account subtotal ..... 67,530,000  
14 .....

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 State Police Seized Assets Account - 22054

18 For services and expenses related to the  
19 patrol activities program.  
20 Notwithstanding any inconsistent provision  
21 of law, the money hereby appropriated may  
22 be used for the payment of prior year  
23 liabilities (50113).

24 Equipment (56000) ..... 16,000,000  
25 .....  
26 Program account subtotal ..... 16,000,000  
27 .....

28 Special Revenue Funds - Other  
29 NYS DOT Highway Safety Program Fund  
30 Highway Safety Account - 23001

31 For services and expenses related to the  
32 patrol activities program (50113).

33 Personal service--regular (50100) ..... 2,572,000  
34 Holiday/overtime compensation (50300) ..... 380,000  
35 Supplies and materials (57000) ..... 35,000  
36 Travel (54000) ..... 2,000  
37 Equipment (56000) ..... 388,000  
38 .....  
39 Program account subtotal ..... 3,377,000  
40 .....

41 TECHNICAL POLICE SERVICES PROGRAM ..... 83,966,000  
42 .....

43 General Fund

## DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 State Purposes Account - 10050

2 For services and expenses related to the  
3 technical police services program.

4 Notwithstanding any provision of law to the  
5 contrary, the amounts appropriated herein  
6 shall be net of refunds, rebates,  
7 reimbursements, credits, repayments,  
8 and/or disallowances.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2020-21 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (50116).

19	Personal service--regular (50100) .....	23,214,000
20	Temporary service (50200) .....	1,695,000
21	Holiday/overtime compensation (50300) .....	2,365,000
22	Supplies and materials (57000) .....	6,383,000
23	Travel (54000) .....	379,000
24	Contractual services (51000) .....	5,080,000
25	Equipment (56000) .....	412,000
26		-----
27	Total amount available .....	39,528,000
28		-----

29 Notwithstanding any provision of law to the  
30 contrary, for the purchase of services  
31 related to accessing highly secure infor-  
32 mation and equipment from the center for  
33 internet security (50129).

34	Contractual services (51000) .....	200,000
35		-----
36	Program account subtotal .....	39,728,000
37		-----

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 State Police Account - 25362

41 For services and expenses related to the  
42 investigation of illicit activities asso-  
43 ciated with the manufacture and distrib-  
44 ution of methamphetamine (50110).

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2020-21

1	Personal service (50000) .....	295,000
2	Nonpersonal service (57050) .....	1,695,000
3	Fringe benefits (60090) .....	110,000
4		-----
5	Total amount available .....	2,100,000
6		-----
7	For services and expenses related to grants	
8	from the national institute of justice	
9	(50125).	
10	Personal service (50000) .....	250,000
11	Nonpersonal service (57050) .....	638,000
12	Fringe benefits (60090) .....	108,000
13	Indirect costs (58850) .....	4,000
14		-----
15	Total amount available .....	1,000,000
16		-----
17	Funds herein appropriated may be used to	
18	disburse unanticipated federal grants in	
19	support of various purposes and programs	
20	(50103).	
21	Personal service (50000) .....	2,500,000
22	Nonpersonal service (57050) .....	2,500,000
23	Fringe benefits (60090) .....	1,500,000
24	Indirect costs (58850) .....	38,000
25		-----
26	Total amount available .....	6,538,000
27		-----
28	Program account subtotal .....	9,638,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Statewide Public Safety Communications Account - 22123	
33	For services and expenses related to the	
34	technical police services program (50116).	
35	Supplies and materials (57000) .....	14,000,000
36	Contractual services (51000) .....	10,500,000
37	Equipment (56000) .....	1,000,000
38		-----
39	Program account subtotal .....	25,500,000
40		-----
41	Special Revenue Funds - Other	
42	State Police Motor Vehicle Law Enforcement and Motor	
43	Vehicle Theft and Insurance Fraud Prevention Fund	





DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 State Police Motor Vehicle Law Enforcement Account -  
2 22802

3 For services and expenses related to the  
4 technical police services program (50116).

5 Personal service--regular (50100) ..... 4,000,000  
6 Supplies and materials (57000) ..... 2,404,000  
7 Travel (54000) ..... 6,000  
8 Contractual services (51000) ..... 2,490,000  
9 Equipment (56000) ..... 200,000  
10 .....  
11 Program account subtotal ..... 9,100,000  
12 .....

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to combating internet crimes against

7 children (50122).

8 Personal service (50000) ... 150,000 ..... (re. \$150,000)

9 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)

10 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)

11 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

12 PATROL ACTIVITIES PROGRAM

13 Special Revenue Funds - Federal

14 Federal Miscellaneous Operating Grants Fund

15 Motor Carrier Safety Assistance Program Account - 25316

16 By chapter 50, section 1, of the laws of 2019:

17 For services and expenses related to commercial vehicle safety

18 enforcement and other activities (50113).

19 Personal service (50000) ... 3,700,000 ..... (re. \$2,650,000)

20 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)

21 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)

22 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

23 Special Revenue Funds - Federal

24 Federal Miscellaneous Operating Grants Fund

25 State Police Federal Equitable Sharing Agreement - Justice Account -

26 25530

27 By chapter 50, section 1, of the laws of 2017:

28 For moneys to the division of state police for the justice department

29 federal equitable sharing agreement to be used for law enforcement

30 purposes distributed pursuant to a plan prepared by the superinten-

31 dent of the division of state police and approved by the director of

32 the budget.

33 Notwithstanding any provision of law to the contrary, upon approval of

34 the director of the budget, the funding appropriated herein may be

35 suballocated, interchanged, or transferred and may be used for local

36 assistance and for the payment of prior year liabilities (50113).

37 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$19,540,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 State Police Federal Equitable Sharing Agreement - Treasury Account -

41 25529

42 By chapter 50, section 1, of the laws of 2017:



## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For moneys to the division of state police for the treasury department  
 2 federal equitable sharing agreement to be used for law enforcement  
 3 purposes distributed pursuant to a plan prepared by the superinten-  
 4 dent of the division of state police and approved by the director of  
 5 the budget.  
 6 Notwithstanding any provision of law to the contrary, upon approval of  
 7 the director of the budget, the funding appropriated herein may be  
 8 suballocated, interchanged, or transferred and may be used for local  
 9 assistance and for the payment of prior year liabilities (50113).  
 10 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$22,237,000)

11 TECHNICAL POLICE SERVICES PROGRAM

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 State Police Account - 25362

15 By chapter 50, section 1, of the laws of 2019:  
 16 For services and expenses related to grants from the national insti-  
 17 tute of justice (50125).  
 18 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
 19 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
 20 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
 21 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

22 By chapter 50, section 1, of the laws of 2018:  
 23 For services and expenses related to the investigation of illicit  
 24 activities associated with the manufacture and distribution of meth-  
 25 amphetamine (50110).  
 26 Personal service (50000) ... 145,000 ..... (re. \$4,000)  
 27 Nonpersonal service (57050) ... 940,000 ..... (re. \$378,000)  
 28 Fringe benefits (60090) ... 15,000 ..... (re. \$1,000)  
 29 For services and expenses related to grants from the national insti-  
 30 tute of justice (50125).  
 31 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
 32 Nonpersonal service (57050) ... 638,000 ..... (re. \$626,000)  
 33 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
 34 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
 35 Funds herein appropriated may be used to disburse unanticipated feder-  
 36 al grants in support of various purposes and programs (50103).  
 37 Personal service (50000) ... 2,500,000 ..... (re. \$2,483,000)  
 38 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,263,000)  
 39 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,498,000)  
 40 Indirect costs (58850) ... 38,000 ..... (re. \$38,000)

41 By chapter 50, section 1, of the laws of 2017:  
 42 For services and expenses related to grants from the bureau of justice  
 43 statistics (50102).  
 44 Personal service (50000) ... 540,000 ..... (re. \$300,000)  
 45 Nonpersonal service (57050) ... 295,000 ..... (re. \$153,000)  
 46 Fringe benefits (60090) ... 3,865,000 ..... (re. \$2,465,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,858,403,000	643,000
4 Special Revenue Funds - Federal ....	442,600,000	626,079,000
5 Special Revenue Funds - Other .....	7,666,783,100	674,524,000
6 Internal Service Funds .....	24,300,000	0
7	-----	-----
8 All Funds .....	9,992,086,100	1,301,246,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ..... 1,858,403,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs  
 17 including, but not limited to, the state's  
 18 contributions to the health insurance  
 19 fund, the employees' retirement system  
 20 pension accumulation fund, the social  
 21 security contribution fund, employee bene-  
 22 fit fund programs, the dental insurance  
 23 plan, the vision care plan, the unemploy-  
 24 ment insurance fund, and for workers'  
 25 compensation benefits. Notwithstanding any  
 26 other law to the contrary, no expenditure  
 27 shall be made from this appropriation for  
 28 any other purpose and it may not be  
 29 reduced by interchange with any other  
 30 appropriation made to the state universi-  
 31 ty. This entire appropriation shall be  
 32 transferred to the miscellaneous -- all  
 33 state departments and agencies, general  
 34 state charges program (50963) ..... 1,858,403,000  
 35 .....

36 Total general fund support ..... 1,858,403,000  
 37 .....

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID ..... 442,600,000  
 40 .....

41 Special Revenue Funds - Federal

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1	Federal Education Fund	
2	College Work Study Account - 25218	
3	For services and expenses, including grants,	
4	relating to the federal supplemental	
5	educational opportunity grant program	
6	(50949) .....	8,000,000
7	For services and expenses related to the	
8	federal college work study program (50948)	
9	.....	14,000,000
10		-----
11	Program account subtotal .....	22,000,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Education Fund	
15	Federal Teach Grant Aid Account - 25215	
16	For services and expenses, including grants,	
17	related to the federal teach grant aid	
18	program (50951) .....	20,000,000
19		-----
20	Program account subtotal .....	20,000,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Education Fund	
24	Iraq and Afghanistan Service Award Account - 25218	
25	For services and expenses related to the	
26	federal scholarship for individuals whose	
27	parents served in Iraq or Afghanistan	
28	after September 11, 2001 (50925) .....	100,000
29		-----
30	Program account subtotal .....	100,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Education Fund	
34	SUNY Pell Program Account - 25218	
35	For services and expenses, including grants,	
36	related to the federal Pell grant program	
37	(50945) .....	400,000,000
38		-----
39	Program account subtotal .....	400,000,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Federal Scholarship Account - 25114	



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1	For services and expenses related to the	
2	federal scholarship for disadvantaged	
3	students program (50950) .....	500,000
4		-----
5	Program account subtotal .....	500,000
6		-----
7	Total special revenue funds - federal .....	442,600,000
8		-----
9	SPECIAL REVENUE FUNDS - OTHER	
10	DORMITORY INCOME REIMBURSABLE .....	343,400,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	State University Dormitory Income Reimbursable Account -	
15	21937	
16	For services and expenses of state universi-	
17	ty dormitory operations. Of this amount,	
18	up to \$5,000,000 may be used for the	
19	payment of claims subject to self-insured	
20	retention pursuant to liability insurance	
21	policies held by the dormitory authority	
22	of the state of New York arising out of	
23	bodily injury or property damage for which	
24	the state university of New York, the	
25	state of New York, and the dormitory	
26	authority of the state of New York might	
27	be liable, occurring upon, or about any	
28	projects covered by agreements between the	
29	dormitory authority of the state of New	
30	York, state university of New York, or	
31	state university construction fund, to be	
32	financed from a transfer from the state	
33	university dorm income fund (50940) .....	343,400,000
34		-----
35	STUDENT LOANS .....	34,000,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Student Loan Fund	
39	Student Loan Account - 20955	
40	For services and expenses relating to low	
41	interest loans made to students under the	
42	federal perkins, nursing student and	
43	health profession loan programs. Of this	
44	appropriation, authority identified as	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 related to federal drawdown will be trans-  
 2 ferred to the appropriate federal appro-  
 3 priation upon direction of the state  
 4 university of New York (50941) ..... 34,000,000  
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 7 SCIENCE CAMPUSES ..... 470,906,200  
 8 -----

9 Special Revenue Funds - Other  
 10 State University Income Fund  
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,  
 13 for the purpose of subdivision 4 of  
 14 section 355 of the education law, the  
 15 separate amounts appropriated herein for  
 16 doctoral and health science campuses,  
 17 state university colleges, state universi-  
 18 ty colleges of technology and agriculture,  
 19 shall be deemed to be amounts appropriated  
 20 to state-operated institutions and amounts  
 21 appropriated to individual state-operated  
 22 institutions shall be deemed to be amounts  
 23 appropriated for programs or purposes.

24 Provided further, that a portion of the  
 25 funds appropriated herein shall be used to  
 26 implement a plan to improve educator  
 27 effectiveness by:

- 28 (1) increasing admissions requirements for
- 29 all state university teacher preparation
- 30 programs; and
- 31 (2) upgrading the curriculum and require-
- 32 ments for these programs, which includes
- 33 increasing opportunities for in-school
- 34 experience to better prepare aspiring
- 35 teachers to enter the classroom upon grad-
- 36 uation.

37 For payment to the state university doctoral  
 38 and health science campuses according to  
 39 the following (50939):

40 For services and expenses of the state  
 41 university of New York at Albany ..... 49,157,700  
 42 For services and expenses of the state  
 43 university of New York at Binghamton ..... 39,712,700  
 44 For services and expenses of the state  
 45 university of New York at Buffalo, includ-  
 46 ing services and expenses of the research  
 47 institute on addictions. Notwithstanding  
 48 any inconsistent provision of law, rule or  
 49 regulation to the contrary, so much of

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 this appropriation as may be needed shall  
 2 be available for transfer to the depart-  
 3 ment of health, medical assistance  
 4 program, local assistance account for the  
 5 purpose of reimbursing the non-federal  
 6 share of any supplemental fee payments for  
 7 professional services provided by physi-  
 8 cians, nurse practitioners and physician  
 9 assistants who are participating in a plan  
 10 for the management of clinical practice at  
 11 the state university of New York while  
 12 acting in their capacity as a participant  
 13 in such plan, at levels approved by the  
 14 division of the budget, in accordance with  
 15 federal law and regulation and subject to  
 16 federal financial participation ..... 131,760,600

17 For services and expenses of the state  
 18 university of New York at Stony Brook.  
 19 Notwithstanding any inconsistent provision  
 20 of law, rule or regulation to the contra-  
 21 ry, so much of this appropriation as may  
 22 be needed shall be available for transfer  
 23 to the department of health, medical  
 24 assistance program, local assistance  
 25 account for the purpose of reimbursing the  
 26 non-federal share of any supplemental fee  
 27 payments for professional services  
 28 provided by physicians, nurse practition-  
 29 ers and physician assistants who are  
 30 participating in a plan for the management  
 31 of clinical practice at the state univer-  
 32 sity of New York while acting in their  
 33 capacity as a participant in such plan, at  
 34 levels approved by the division of the  
 35 budget, in accordance with federal law and  
 36 regulation and subject to federal finan-  
 37 cial participation ..... 130,726,000

38 For services and expenses of the state  
 39 university health science center at Brook-  
 40 lyn. Notwithstanding any inconsistent  
 41 provision of law, rule or regulation to  
 42 the contrary, so much of this appropri-  
 43 ation as may be needed shall be available  
 44 for transfer to the department of health,  
 45 medical assistance program, local assist-  
 46 ance account for the purpose of reimburs-  
 47 ing the non-federal share of any supple-  
 48 mental fee payments for professional  
 49 services provided by physicians, nurse  
 50 practitioners and physician assistants who  
 51 are participating in a plan for the  
 52 management of clinical practice at the



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 state university of New York while acting  
2 in their capacity as a participant in such  
3 plan, at levels approved by the division  
4 of the budget, in accordance with federal  
5 law and regulation and subject to federal  
6 financial participation ..... 51,601,600  
7 For services and expenses of the state  
8 university health science center at Syra-  
9 cuse. Notwithstanding any inconsistent  
10 provision of law, rule or regulation to  
11 the contrary, so much of this appropri-  
12 ation as may be needed shall be available  
13 for transfer to the department of health,  
14 medical assistance program, local assist-  
15 ance account for the purpose of reimburs-  
16 ing the non-federal share of any supple-  
17 mental fee payments for professional  
18 services provided by physicians, nurse  
19 practitioners and physician assistants who  
20 are participating in a plan for the  
21 management of clinical practice at the  
22 state university of New York while acting  
23 in their capacity as a participant in such  
24 plan, at levels approved by the division  
25 of budget, in accordance with federal law  
26 and regulation and subject to federal  
27 financial participation ..... 37,959,800  
28 For services and expenses of the state  
29 university college of environmental  
30 science and forestry ..... 19,979,700  
31 For services and expenses of the state  
32 university college of optometry ..... 10,008,100  
33 -----  
34 STATE UNIVERSITY COLLEGES ..... 169,320,500  
35 -----  
36 Special Revenue Funds - Other  
37 State University Income Fund  
38 State University Revenue Offset Account - 22655  
39 Notwithstanding any other provision of law,  
40 for the purpose of subdivision 4 of  
41 section 355 of the education law, the  
42 separate amounts appropriated herein for  
43 doctoral and health science campuses,  
44 state university colleges, state universi-  
45 ty colleges of technology and agriculture,  
46 shall be deemed to be amounts appropriated  
47 to state-operated institutions and amounts  
48 appropriated to individual state-operated

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1 institutions shall be deemed to be amounts  
 2 appropriated for programs or purposes.  
 3 Provided further, that a portion of the  
 4 funds appropriated herein shall be used to  
 5 implement a plan to improve educator  
 6 effectiveness by:  
 7 (1) increasing admissions requirements for  
 8 all state university teacher preparation  
 9 programs; and  
 10 (2) upgrading the curriculum and require-  
 11 ments for these programs, which includes  
 12 increasing opportunities for in-school  
 13 experience to better prepare aspiring  
 14 teachers to enter the classroom upon grad-  
 15 uation.

16 For payment to the state university colleges  
 17 according to the following (50939):

18 For services and expenses of the state	
19 university college at Brockport .....	15,479,800
20 For services and expenses of the state	
21 university college at Buffalo .....	21,191,300
22 For services and expenses of the state	
23 university college at Cortland .....	12,390,400
24 For services and expenses of the state	
25 university empire state college .....	7,686,500
26 For services and expenses of the state	
27 university college at Fredonia .....	11,580,300
28 For services and expenses of the state	
29 university college at Geneseo .....	10,565,400
30 For services and expenses of the state	
31 university college at New Paltz .....	14,013,600
32 For services and expenses of the state	
33 university college at Old Westbury .....	8,901,900
34 For services and expenses of the state	
35 university college at Oneonta .....	11,357,100
36 For services and expenses of the state	
37 university college at Oswego .....	13,866,000
38 For services and expenses of the state	
39 university college at Plattsburgh .....	10,654,100
40 For services and expenses of the state	
41 university college at Potsdam .....	11,117,200
42 For services and expenses of the state	
43 university college at Purchase .....	12,704,000
44 For services and expenses of the state	
45 university maritime college .....	7,812,900
46	-----
47 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .....	53,967,900
48	-----
49 Special Revenue Funds - Other	
50 State University Income Fund	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 State University Revenue Offset Account - 22655

2 Notwithstanding any other provision of law,  
3 for the purpose of subdivision 4 of  
4 section 355 of the education law, the  
5 separate amounts appropriated herein for  
6 doctoral and health science campuses,  
7 state university colleges, state universi-  
8 ty colleges of technology and agriculture,  
9 shall be deemed to be amounts appropriated  
10 to state-operated institutions and amounts  
11 appropriated to individual state-operated  
12 institutions shall be deemed to be amounts  
13 appropriated for programs or purposes.

14 Provided further, that a portion of the  
15 funds appropriated herein shall be used to  
16 implement a plan to improve educator  
17 effectiveness by:

18 (1) increasing admissions requirements for  
19 all state university teacher preparation  
20 programs; and

21 (2) upgrading the curriculum and require-  
22 ments for these programs, which includes  
23 increasing opportunities for in-school  
24 experience to better prepare aspiring  
25 teachers to enter the classroom upon grad-  
26 uation.

27 For payment to the state university colleges  
28 of technology and agriculture according to  
29 the following (50939):

30 For services and expenses of the state	
31 university college of technology at Alfred	
32 .....	7,325,600
33 For services and expenses of the state	
34 university college of technology at Canton	
35 .....	5,522,100
36 For services and expenses of the state	
37 university college of agriculture and	
38 technology at Cobleskill .....	6,029,300
39 For services and expenses of the state	
40 university college of technology at Delhi ....	5,663,600
41 For services and expenses of the state	
42 university college of technology at Farm-	
43 ingdale .....	11,108,600
44 For services and expenses of the state	
45 university college of agriculture and	
46 technology at Morrisville .....	7,142,100
47 For services and expenses of the state	
48 university college of technology at Utica-	
49 Rome/state university polytechnic insti-	
50 tute .....	11,176,600
51 .....	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1	UNIVERSITY-WIDE PROGRAMS .....	154,843,600
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University Revenue Offset Account - 22655	
6	STUDENT GRANTS AND LOANS	
7	For empire state diversity honors scholar-	
8	ships program subject to a university	
9	match of equal amount for granting and	
10	administration of honor scholarships	
11	(50976) .....	621,900
12	For tuition awards to recipients of the	
13	Maritime appointments program at SUNY	
14	Maritime (50974) .....	239,600
15	For expenses of the federal Perkins, health	
16	professions and nursing student loan	
17	programs; the supplemental educational	
18	opportunity grant program; and the college	
19	work study program (50980) .....	3,114,100
20	For the payment of financial assistance to	
21	certain categories of regularly enrolled	
22	full-time students at state-operated	
23	institutions of the state university of	
24	New York (50978) .....	1,570,700
25	For graduate diversity fellowships (50975) .....	6,039,300
26	For services and expenses of providing	
27	services to students with disabilities	
28	(50979) .....	544,100
29	OPPORTUNITY AND DIVERSITY PROGRAMS	
30	For services and expenses related to the	
31	office of diversity and educational equi-	
32	ty, including personnel costs of the state	
33	university of New York hispanic leadership	
34	institute (50972) .....	591,400
35	For services and expenses of the state	
36	university of New York hispanic leadership	
37	institute (50807) .....	200,000
38	For services and expenses of the Native	
39	American program (50444) .....	215,200
40	For services and expenses of the trustees	
41	underrepresented faculty initiative	
42	(50988) .....	422,000
43	Educational opportunity programs, for	
44	services and expenses to expand opportu-	
45	nities in institutions of higher learning	
46	for the educationally and economically	
47	disadvantaged in accordance with chapter	



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1 917 of the laws of 1970, for educational  
 2 opportunity programs on state university  
 3 campuses, a summer program and educational  
 4 opportunity programs in state university  
 5 community colleges (50971) ..... 32,170,000  
 6 For services and expenses related to the  
 7 operation of educational opportunity  
 8 centers and their outreach programs  
 9 including, but not limited to, necessary  
 10 programs, services, and financial assist-  
 11 ance, for educationally and economically  
 12 disadvantaged adults, recipients of feder-  
 13 al temporary assistance to needy families  
 14 (TANF) and out-of-school youth who have  
 15 attained the age of 16 years. \$5,500,000  
 16 of this appropriation shall be used for  
 17 the services and expenses related to the  
 18 operation of the ATTAIN lab program. For  
 19 the purpose of this appropriation, the  
 20 term "economically disadvantaged" shall be  
 21 defined as set forth in regulations  
 22 promulgated by the state university  
 23 (50970) ..... 62,036,300  
 24 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES  
 25 For services and expenses of the empire  
 26 innovation program (50985) ..... 9,497,400  
 27 For services and expenses of the strategic  
 28 partnership for industrial resurgence in  
 29 accordance with a plan approved by the  
 30 director of the budget (50990) ..... 1,747,400  
 31 For services and expenses to promote and  
 32 coordinate energy reduction projects, to  
 33 provide an index of the health of New York  
 34 residents and to match health providers to  
 35 communities in need (50403) ..... 279,300  
 36 For services and expenses of the Rockefeller  
 37 institute including \$62,400 for the Philip  
 38 Weinberg senior fellowship, \$82,000 for  
 39 the statistical yearbook, \$329,000 for the  
 40 center for education pipeline systems  
 41 change, and \$393,000 for operating costs  
 42 (50410) ..... 1,826,200  
 43 For the college of nanoscale science and  
 44 engineering (50986) ..... 1,928,600  
 45 For services and expenses of the sea grant  
 46 institute (50447) ..... 411,800  
 47 For services and expenses related to the  
 48 establishment of the central New York cord  
 49 blood center at the state university  
 50 health science center at Syracuse (50999) ..... 205,600



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1 For services and expenses related to expand-  
 2 ing capacity in campus programs for which  
 3 there is a demonstrated economic develop-  
 4 ment or public health need (50984) ..... 3,164,300  
 5 For services and expenses related to the  
 6 high need program for expansion of nursing  
 7 programs. A portion of the funds herein  
 8 appropriated may be transferred to the  
 9 general fund-local assistance account of  
 10 the state university of New York to accom-  
 11 plish the purposes of this appropriation,  
 12 in accordance with a plan approved by the  
 13 director of the budget (50983) ..... 1,663,600  
 14 For services and expenses of the small busi-  
 15 ness development centers (50991) ..... 1,973,200  
 16 For services and expenses to provide  
 17 system-wide support to campuses for inter-  
 18 national education programs including  
 19 study abroad, international exchange and  
 20 recruiting international students to  
 21 provide additional revenue for campuses to  
 22 increase in-state resident enrollment  
 23 (50404) ..... 1,800,000  
 24 For services and expenses to provide faculty  
 25 and staff development for state-operated  
 26 and community colleges (50405) ..... 360,400  
 27 For expenses for the purpose of providing  
 28 students access to the benefits of use of  
 29 computer technology to achieve academic  
 30 excellence through innovative instruction,  
 31 including Open SUNY (50401) ..... 1,607,700  
 32 For services and expenses to improve the  
 33 educational pipeline, including the Urban  
 34 Teacher Center in New York City (50402) ..... 435,600  
 35 For academic equipment replacement (50997) ..... 4,373,200  
 36 For services and expenses related to the  
 37 operation of child care centers for the  
 38 benefit of students at the state operated  
 39 campuses and programs of the state univer-  
 40 sity of New York, subject to a provision  
 41 for matching funds of at least 35 percent  
 42 from non-state sources (50977) ..... 1,567,800  
 43 For tuition reimbursement for community  
 44 college employees (50982) ..... 116,700  
 45 For teacher education and support, by  
 46 tuition reimbursement or other expendi-  
 47 tures in support of the clinical prepara-  
 48 tion of teachers (50411) ..... 2,050,000  
 49 For services and expenses of the university  
 50 computer center, including the telecommu-  
 51 nications network and Open SUNY (50989) ..... 4,764,400  
 52 For services and expenses of the library and



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	educational technology programs, including	
2	Open SUNY (50994) .....	5,081,600
3	For expenses of university-wide student	
4	governance (50987) .....	57,100
5	For services and expenses of the library	
6	conservation program (50443) .....	350,000
7	For services and expenses of the adminis-	
8	tration of charter schools (50446) .....	848,600
9	For services and expenses of multimedia	
10	services, including the New York Network	
11	(50992) .....	118,500
12	For services and expenses of the New York	
13	state veterinary college at Cornell	
14	(50407) .....	250,000
15	For services and expenses of the staffing	
16	and research faculty at the state univer-	
17	sity polytechnic institute (50412) .....	500,000
18	For services and expenses of the center for	
19	women in government (50892) .....	100,000
20		-----
21	Subtotal - university-wide programs .....	154,843,600
22		-----
23	SYSTEM ADMINISTRATION .....	35,804,300
24		-----
25	Special Revenue Funds - Other	
26	State University Income Fund	
27	State University Revenue Offset Account - 22655	
28	For services and expenses for system admin-	
29	istration, including minority and women	
30	business enterprise contracting and	
31	purchasing and the internal and independ-	
32	ent audit programs.	
33	Provided further, \$18,000,000 of this appro-	
34	priation shall be made available for	
35	services and expenses of state operated	
36	campuses to be distributed according to a	
37	plan approved by the state university	
38	board of trustees a portion of which may	
39	be used to support new classroom faculty.	
40	Provided further, \$4,000,000 of this appro-	
41	priation shall be made available for	
42	services and expenses of expanding open	
43	educational resources at the state univer-	
44	sity of New York state operated and commu-	
45	nity colleges targeting high-enrollment	
46	courses including general education cours-	
47	es with the highest cost-savings potential	
48	for students.	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 Provided further, that a portion of the  
 2 amounts appropriated herein shall be used  
 3 to support regional state university of  
 4 New York community college councils to  
 5 align the operations of community colleges  
 6 outside of the city of New York within  
 7 regions as defined in consultation with  
 8 the chancellor; provided further, that  
 9 members of the councils shall be appointed  
 10 by the chancellor of the state university  
 11 of New York and the chair of each council  
 12 will be one of the constituent community  
 13 college presidents, or his or her desig-  
 14 nee; provided further, under the oversight  
 15 of the chancellor and subject to the  
 16 approval of the board of trustees, each  
 17 council shall develop a plan that (i) sets  
 18 program development, enrollment, and  
 19 transfer goals on a regional basis; (ii)  
 20 coordinates education and training program  
 21 offerings within each defined region; and  
 22 (iii) establishes goals to improve student  
 23 outcomes. Provided further, that when  
 24 coordinating education and training offer-  
 25 ings, community colleges shall ensure that  
 26 the needs of the residents of the local  
 27 community and host county are met by such  
 28 local community college and the needs of  
 29 the residents of such community and county  
 30 remain the community colleges' primary  
 31 concern (50930) ..... 35,804,300  
 32 -----

33 Total of state-operated institutions general  
 34 operating schedule ..... 884,842,500  
 35 -----

36 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ..... 1,922,663,800  
 37 -----

38 Special Revenue Funds - Other  
 39 State University Income Fund  
 40 State University Revenue Offset Account - 22655

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public  
 47 authority or by transfer or suballocation  
 48 to any department, agency or public



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 authority with the approval of the direc-  
2 tor of the budget.  
3 For services and expenses of state universi-  
4 ty operations supported in whole or in  
5 part by tuition. Notwithstanding section  
6 23 of the public lands law, expenditures  
7 from this appropriation may include the  
8 proceeds deposited from the sale of  
9 surplus state university property (50939)  
10 ..... 1,922,663,800  
11 -----

12 Total gross operating - state-operated  
13 institutions support ..... 2,807,506,300  
14 -----

15 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 129,319,800  
16 -----

17 Special Revenue Funds - Other  
18 State University Income Fund  
19 State University Revenue Offset Account - 22655

20 For payment to the statutory or contract  
21 colleges, as defined by subdivision 3 of  
22 section 350 of the education law.  
23 Notwithstanding any law to the contrary, the  
24 separate amounts appropriated herein for  
25 the statutory and contract colleges may  
26 not be decreased by transfer or inter-  
27 change with appropriations made for  
28 doctoral and health science campuses,  
29 state university colleges, state universi-  
30 ty colleges of technology and agriculture  
31 or system administration.  
32 For services and expenses of the New York  
33 state college of Ceramics - Alfred Univer-  
34 sity (50939) ..... 8,088,100  
35 For services and expenses of the New York  
36 state statutory colleges - Cornell univer-  
37 sity (50962) ..... 78,913,000  
38 For services and expenses to support  
39 research conducted at the New York state  
40 veterinary college at Cornell into canine  
41 diseases affecting humans and animals  
42 (50961) ..... 138,000  
43 For Cornell land scrip (50960) ..... 35,000  
44 For services and expenses related to  
45 programs that support Cornell university's  
46 federal land grant mission (50959) ..... 42,145,700  
47 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	Amount available - New York statutory	
2	colleges - Cornell University .....	121,231,700
3		-----
4	Total of statutory and contract colleges	
5	support .....	129,319,800
6		-----
7	Total gross operating - state-operated	
8	institutions and statutory and contract	
9	college support .....	2,936,826,100
10		-----
11	GENERAL INCOME REIMBURSABLE .....	837,800,000
12		-----
13	Special Revenue Funds - Other	
14	State University Income Fund	
15	State University General Income Reimbursable Account -	
16	22653	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts appro-	
19	priated herein may be increased or	
20	decreased by interchange or transfer,	
21	without limit, with any appropriation of	
22	any other department, agency or public	
23	authority or by transfer or suballocation	
24	to any department, agency or public	
25	authority with the approval of the direc-	
26	tor of the budget.	
27	For services and expenses of activities	
28	supported in whole or in part by user fees	
29	and other charges (50938) .....	837,800,000
30		-----
31	HOSPITAL INCOME REIMBURSABLE .....	3,294,457,000
32		-----
33	Special Revenue Funds - Other	
34	State University Income Fund	
35	State University Hospitals Income Reimbursable Account -	
36	22656	
37	Notwithstanding any other provision of law	
38	to the contrary, any of the amounts appro-	
39	priated herein may be increased or	
40	decreased by interchange or transfer,	
41	without limit, with any appropriation of	
42	any other department, agency or public	
43	authority or by transfer or suballocation	
44	to any department, agency or public	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1	authority with the approval of the direc-	
2	tor of the budget.	
3	For services and expenses of the state	
4	university of New York hospitals at Stony	
5	Brook, Brooklyn, and Syracuse, including	
6	fringe benefits and other operational	
7	expenses (50934) .....	3,194,457,000
8		-----
9	Program account subtotal .....	3,194,457,000
10		-----
11	Special Revenue Funds - Other	
12	State University Income Fund	
13	State University-wide Hospital Reimbursable Account -	
14	22658	
15	For services and expenses of hospital activ-	
16	ities supported in whole or in part by	
17	user fees and other charges (50934) .....	100,000,000
18		-----
19	Program account subtotal .....	100,000,000
20		-----
21	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	53,400,000
22		-----
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	Long Island Veterans' Home Account - 22652	
26	For services and expenses related to opera-	
27	tion of the Long Island veterans' home	
28	(50933) .....	53,400,000
29		-----
30	SUNY STABILIZATION .....	15,000,000
31		-----
32	Special Revenue Funds - Other	
33	State University Income Fund	
34	SUNY Stabilization Account - 22657	
35	For services and expenses at various campus-	
36	es (50928) .....	15,000,000
37		-----
38	TUITION REIMBURSABLE .....	151,900,000
39		-----
40	Special Revenue Funds - Other	
41	State University Income Fund	
42	SUNY Tuition Reimbursable Account - 22659	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For services and expenses of activities  
 2 supported in whole or in part by tuition  
 3 and related academic fees. This appropri-  
 4 ation shall be available for expenditure  
 5 upon approval by the director of the budg-  
 6 et of an annual plan submitted by the  
 7 university to the director of the budget  
 8 and the chairmen of the senate finance  
 9 committee and the assembly ways and means  
 10 committee on or before October 15, 2020  
 11 (50931) ..... 151,900,000  
 12 -----

13 Total special revenue funds - other ..... 7,666,783,100  
 14 -----

INTERNAL SERVICE FUNDS

15  
 16 BANKING SERVICES ..... 24,300,000  
 17 -----  
 18 Internal Service Funds  
 19 Agencies Internal Service Fund  
 20 Banking Services Account - 55057

21 For services and expenses in connection with  
 22 the purchase of banking services (50932) .... 24,300,000  
 23 -----  
 24 Total internal service funds ..... 24,300,000  
 25 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program (50949) .....

8 8,000,000 ..... (re. \$4,367,000)

9 For services and expenses related to the federal college work study

10 program (50948) ... 14,000,000 ..... (re. \$10,692,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program (50949) .....

14 7,000,000 ..... (re. \$327,000)

15 For services and expenses related to the federal college work study

16 program (50948) ... 13,000,000 ..... (re. \$2,925,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program (50949) .....

20 7,000,000 ..... (re. \$1,034,000)

21 For services and expenses related to the federal college work study

22 program (50948) ... 13,000,000 ..... (re. \$2,289,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program (50949) .....

26 7,000,000 ..... (re. \$1,123,000)

27 For services and expenses related to the federal college work study

28 program (50948) ... 13,000,000 ..... (re. \$2,405,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program (50949) .....

32 7,000,000 ..... (re. \$1,346,000)

33 For services and expenses related to the federal college work study

34 program (50948) ... 13,000,000 ..... (re. \$2,660,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses, including grants, related to the federal

40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,502,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses, including grants, related to the federal

43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:  
 2 For services and expenses, including grants, related to the federal  
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)

4 By chapter 50, section 1, of the laws of 2016:  
 5 For services and expenses, including grants, related to the federal  
 6 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,124,000)

7 By chapter 50, section 1, of the laws of 2015:  
 8 For services and expenses, including grants, related to the federal  
 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,026,000)

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2019:  
 14 For services and expenses related to the federal scholarship for indi-  
 15 viduals whose parents served in Iraq or Afghanistan after September  
 16 11, 2001 (50925) ... 100,000 ..... (re. \$100,000)

17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2019:  
 21 For services and expenses, including grants, related to the federal  
 22 Pell grant program (50945) ... 400,000,000 ..... (re. \$236,389,000)

23 By chapter 50, section 1, of the laws of 2018:  
 24 For services and expenses, including grants, related to the federal  
 25 Pell grant program (50945) ... 375,000,000 ..... (re. \$47,439,000)

26 By chapter 50, section 1, of the laws of 2017:  
 27 For services and expenses, including grants, related to the federal  
 28 Pell grant program (50945) ... 375,000,000 ..... (re. \$53,227,000)

29 By chapter 50, section 1, of the laws of 2016:  
 30 For services and expenses, including grants, related to the federal  
 31 Pell grant program (50945) ... 375,000,000 ..... (re. \$85,433,000)

32 By chapter 50, section 1, of the laws of 2015:  
 33 For services and expenses, including grants, related to the federal  
 34 Pell grant program (50945) ... 375,000,000 ..... (re. \$84,977,000)

35 Special Revenue Funds - Federal  
 36 Federal Health and Human Services Fund  
 37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2019:  
 39 For services and expenses related to the federal scholarship for  
 40 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:  
 2 For services and expenses related to the federal scholarship for  
 3 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2017:  
 5 For services and expenses related to the federal scholarship for  
 6 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2016:  
 8 For services and expenses related to the federal scholarship for  
 9 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2015:  
 11 For services and expenses related to the federal scholarship for  
 12 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

13 SYSTEM ADMINISTRATION

14 General Fund  
 15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,  
 17 section 1, of the laws of 2016:  
 18 The sum of one million dollars (\$1,000,000) is hereby appropriated for  
 19 services and expenses of college campuses for training and other  
 20 expenses related to implementation of article 129-b of the education  
 21 law, pursuant to a plan administered and approved by the director of  
 22 the budget. Funds hereby appropriated may be transferred or suballo-  
 23 cated to any state department or agency. Such moneys shall be paya-  
 24 ble on the audit and warrant of the comptroller on vouchers certi-  
 25 fied or approved in the manner prescribed by law (50911) .....  
 26 1,000,000 ..... (re. \$643,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other  
 29 State University Income Fund  
 30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2019:  
 32 For services and expenses of activities supported in whole or in part  
 33 by user fees and other charges (50938) .....  
 34 837,800,000 ..... (re. \$674,524,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	31,161,000	0
4	-----	-----
5 All Funds .....	31,161,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM .....	31,161,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer,  
 16 without limit, with any appropriation of  
 17 any other department, agency or public  
 18 authority or by transfer or suballocation  
 19 to any department, agency or public  
 20 authority with the approval of the direc-  
 21 tor of the budget.

22 For services and expenses related to the  
 23 development of enterprise technology  
 24 solutions. Funds appropriated herein may  
 25 be suballocated to any other state depart-  
 26 ment, agency or public benefit corporation  
 27 to achieve this purpose; provided however,  
 28 these funds shall only be available upon  
 29 the mutual agreement of the director of  
 30 the budget and the state comptroller on a  
 31 joint implementation plan for the inte-  
 32 grated development of statewide financial  
 33 system to be utilized by agencies, the  
 34 division of the budget, and the office of  
 35 the state comptroller (13001).

36 Personal service--regular (50100) .....	12,911,000
37 Temporary service (50200) .....	350,000
38 Holiday/overtime compensation (50300) .....	66,000
39 Supplies and materials (57000) .....	60,000
40 Travel (54000) .....	10,000
41 Contractual services (51000) .....	17,677,000
42 Equipment (56000) .....	87,000
43	-----



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, for
2 payment according to the following schedule, net of
3 refunds, rebates, reimbursements, credits, repayments,
4 and/or disallowances:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include General Fund, Special Revenue Funds - Federal, Special Revenue Funds - Other, Internal Service Funds, and All Funds.

SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM ..... 33,562,000
15 .....

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 administration and operations program.
20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer,
24 without limit, with any appropriation of
25 any other department, agency or public
26 authority or by transfer or suballocation
27 to any department, agency or public
28 authority with the approval of the direc-
29 tor of the budget.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2020-21 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (51322).

Table with 2 columns: Description, Amount. Rows include Personal service--regular (50100), Temporary service (50200), Holiday/overtime compensation (50300), Supplies and materials (57000), and Travel (54000).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Contractual services (51000) ..... 11,743,000  
 2 Equipment (56000) ..... 891,000  
 3 .....

4 CONCILIATION AND MEDIATION PROGRAM ..... 1,629,000  
 5 .....

6 General Fund  
 7 State Purposes Account - 10050

8 For services and expenses related to the  
 9 conciliation and mediation program.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer,  
 14 without limit, with any appropriation of  
 15 any other department, agency or public  
 16 authority or by transfer or suballocation  
 17 to any department, agency or public  
 18 authority with the approval of the direc-  
 19 tor of the budget.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2020-21 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (51311).

30 Personal service--regular (50100) ..... 1,491,000  
 31 Temporary service (50200) ..... 50,000  
 32 Holiday/overtime compensation (50300) ..... 10,000  
 33 Supplies and materials (57000) ..... 4,000  
 34 Travel (54000) ..... 69,000  
 35 Contractual services (51000) ..... 4,000  
 36 Equipment (56000) ..... 1,000  
 37 .....

38 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 250,000  
 39 .....

40 General Fund  
 41 State Purposes Account - 10050

42 For services and expenses related to the New  
 43 York state is open for business program  
 44 (51320).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Personal service--regular (50100) ..... 250,000  
2 .....

3 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ..... 4,000,000  
4 .....

5 Special Revenue Funds - Other  
6 Dedicated Miscellaneous Special Revenue Account  
7 New York State Secure Choice Administrative Account -  
8 23806

9 For services and expenses related to the  
10 administration of the New York state  
11 secure choice savings program.

12 Notwithstanding any other provision of law  
13 to the contrary, any of the amounts appro-  
14 priated herein may be increased or  
15 decreased by interchange or transfer,  
16 without limit, with any appropriation of  
17 any other department, agency or public  
18 authority or by transfer or suballocation  
19 to any department, agency or public  
20 authority with the approval of the direc-  
21 tor of the budget.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2020-21 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (51324).

32 Personal service--regular (50100) ..... 354,000  
33 Supplies and materials (57000) ..... 300,000  
34 Contractual services (51000) ..... 3,000,000  
35 Equipment (56000) ..... 108,000  
36 Fringe benefits (60000) ..... 227,000  
37 Indirect costs (58800) ..... 11,000  
38 .....

39 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND  
40 REAL PROPERTY TAX PROGRAM ..... 417,656,400  
41 .....

42 General Fund  
43 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 revenue analysis, collection, enforcement,  
 3 processing, and real property tax program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the direc-  
 13 tor of the budget.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2020-21 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (51313).

24	Personal service--regular (50100) .....	222,565,000
25	Temporary service (50200) .....	1,247,000
26	Holiday/overtime compensation (50300) .....	2,190,000
27	Supplies and materials (57000) .....	768,000
28	Travel (54000) .....	5,129,000
29	Contractual services (51000) .....	3,555,000
30	Equipment (56000) .....	121,000
31		-----
32	Program account subtotal .....	235,575,000
33		-----

34 Special Revenue Funds - Other  
 35 Dedicated Miscellaneous Special Revenue Account  
 36 Highway Use Tax Administration Account - 23801

37 For services and expenses related to the  
 38 administration of the highway use tax.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer,  
 43 without limit, with any appropriation of  
 44 any other department, agency or public  
 45 authority or by transfer or suballocation  
 46 to any department, agency or public  
 47 authority with the approval of the direc-  
 48 tor of the budget.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (51313).

11	Personal service--regular (50100) .....	181,000
12	Supplies and materials (57000) .....	2,000
13	Contractual services (51000) .....	200,000
14	Fringe benefits (60000) .....	111,000
15	Indirect costs (58800) .....	6,000
16		-----
17	Program account subtotal .....	500,000
18		-----

19 Special Revenue Funds - Other  
 20 HCRA Resources Fund  
 21 Cigarette Strike Task Force Account - 20822

22 For services and expenses related to the  
 23 investigation and prosecution of criminal  
 24 activity associated with the sale and  
 25 trafficking of illegal cigarettes (51313).

26	Personal service--regular (50100) .....	2,419,000
27	Supplies and materials (57000) .....	45,000
28	Travel (54000) .....	120,000
29	Contractual services (51000) .....	50,000
30	Equipment (56000) .....	35,000
31	Fringe benefits (60000) .....	1,361,000
32	Indirect costs (58800) .....	65,000
33		-----
34	Program account subtotal .....	4,095,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 DTF Equitable Sharing Agreement - Justice Account -  
 39 22217

40 For moneys to the department of taxation and  
 41 finance for the justice department federal  
 42 equitable sharing agreement to be used for  
 43 law enforcement purposes (51313).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Supplies and materials (57000) ..... 1,050,000  
 2 Contractual services (51000) ..... 400,000  
 3 Equipment (56000) ..... 1,050,000  
 4 .....  
 5 Program account subtotal ..... 2,500,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 DTF Equitable Sharing Agreement - Treasury Account -  
 10 22218

11 For moneys to the department of taxation and  
 12 finance for the treasury department feder-  
 13 al equitable sharing agreement to be used  
 14 for law enforcement purposes (51313).

15 Supplies and materials (57000) ..... 1,050,000  
 16 Contractual services (51000) ..... 400,000  
 17 Equipment (56000) ..... 1,050,000  
 18 .....  
 19 Program account subtotal ..... 2,500,000  
 20 .....

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Equitable Sharing Agreement Account - 22195

24 For moneys to the department of taxation and  
 25 finance for various equitable sharing  
 26 agreements to be used for law enforcement  
 27 purposes.

28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts appro-  
 30 priated herein may be increased or  
 31 decreased by interchange or transfer,  
 32 without limit, with any appropriation of  
 33 any other department, agency or public  
 34 authority or by transfer or suballocation  
 35 to any department, agency or public  
 36 authority with the approval of the direc-  
 37 tor of the budget.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2020-21 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated (51313).

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	1,050,000
2	Travel (54000) .....	200,000
3	Contractual services (51000) .....	200,000
4	Equipment (56000) .....	1,050,000
5		-----
6	Program account subtotal .....	2,500,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Industrial and Utility Service Account - 22004

11 For services and expenses related to the  
 12 preparation of appraisals on special fran-  
 13 chises, unit of production values of oil  
 14 and gas rights and assessment ceilings on  
 15 railroad properties.

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the direc-  
 25 tor of the budget.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2020-21 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (51313).

36	Personal service--regular (50100) .....	1,886,000
37	Holiday/overtime compensation (50300) .....	10,000
38	Supplies and materials (57000) .....	2,000
39	Contractual services (51000) .....	98,000
40	Fringe benefits (60000) .....	980,000
41	Indirect costs (58800) .....	51,000
42		-----
43	Program account subtotal .....	3,027,000
44		-----

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Local Services Account - 22078



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 revenue analysis, collection, enforcement,  
 3 processing, and real property tax program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the direc-  
 13 tor of the budget.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2020-21 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (51313).

24	Personal service--regular (50100) .....	717,000
25	Holiday/overtime compensation (50300) .....	5,000
26	Supplies and materials (57000) .....	1,000
27	Contractual services (51000) .....	49,000
28	Fringe benefits (60000) .....	373,000
29	Indirect costs (58800) .....	19,000
30		-----
31	Program account subtotal .....	1,164,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 New York City Assessment Account - 22062

36 For services and expenses related to the  
 37 administration, collection, and distrib-  
 38 ution of the New York city personal income  
 39 taxes.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, any of the amounts appro-  
 42 priated herein may be increased or  
 43 decreased by interchange or transfer,  
 44 without limit, with any appropriation of  
 45 any other department, agency or public  
 46 authority or by transfer or suballocation  
 47 to any department, agency or public  
 48 authority with the approval of the direc-  
 49 tor of the budget.



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (51313).

11	Personal service--regular (50100) .....	35,566,000
12	Temporary service (50200) .....	1,315,000
13	Supplies and materials (57000) .....	2,553,000
14	Travel (54000) .....	2,000,000
15	Contractual services (51000) .....	18,000,000
16	Equipment (56000) .....	2,000,000
17	Fringe benefits (60000) .....	16,799,000
18	Indirect costs (58800) .....	1,420,000
19		-----
20	Program account subtotal .....	79,653,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Tax Revenue Arrearage Account - 22168

25 For services and expenses related to the  
 26 administration and collection of outstand-  
 27 ing tax liabilities through the use of  
 28 contractual services.

29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts appro-  
 31 priated herein may be increased or  
 32 decreased by interchange or transfer,  
 33 without limit, with any appropriation of  
 34 any other department, agency or public  
 35 authority or by transfer or suballocation  
 36 to any department, agency or public  
 37 authority with the approval of the direc-  
 38 tor of the budget.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2020-21 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a  
 47 part of this appropriation as if fully  
 48 stated (51313).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Contractual services (51000) ..... 11,500,000  
 2 .....  
 3 Program account subtotal ..... 11,500,000  
 4 .....

5 Internal Service Funds  
 6 Agencies Internal Service Fund  
 7 Banking Services Account - 55057

8 For services and expenses in connection with  
 9 the purchase of banking services, as well  
 10 as for tax return processing and process-  
 11 ing support within the department of taxa-  
 12 tion and finance.

13 Notwithstanding any other provision of law  
 14 to the contrary, any of the amounts appro-  
 15 priated herein may be increased or  
 16 decreased by interchange or transfer,  
 17 without limit, with any appropriation of  
 18 any other department, agency or public  
 19 authority or by transfer or suballocation  
 20 to any department, agency or public  
 21 authority with the approval of the direc-  
 22 tor of the budget.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2020-21 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (51313).

33 Personal service--regular (50100) ..... 3,000,000  
 34 Supplies and materials (57000) ..... 2,000,000  
 35 Travel (54000) ..... 25,700  
 36 Contractual services (51000) ..... 18,180,000  
 37 Equipment (56000) ..... 200,000  
 38 Fringe benefits (60000) ..... 1,874,400  
 39 Indirect costs (58800) ..... 99,900  
 40 .....  
 41 Program account subtotal ..... 25,380,000  
 42 .....

43 Internal Service Funds  
 44 Agencies Internal Service Fund  
 45 Tax Contact Center Account - 55073

46 For payments related to the planning, devel-  
 47 opment and establishment of a new state-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 wide contact center within the department  
2 of taxation and finance, the office of  
3 children and family services and the  
4 department of labor on behalf of customer  
5 state agencies.

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer,  
10 without limit, with any appropriation of  
11 any other department, agency or public  
12 authority or by transfer or suballocation  
13 to any department, agency or public  
14 authority with the approval of the direc-  
15 tor of the budget.

16 Notwithstanding any other provision of law  
17 to the contrary, for the purpose of plan-  
18 ning, developing and/or implementing the  
19 consolidation of administration, business  
20 services, procurement, information tech-  
21 nology and/or other functions shared among  
22 agencies to improve the efficiency and  
23 effectiveness of government operations,  
24 the amounts appropriated herein may be (i)  
25 interchanged without limit, (ii) trans-  
26 ferred between any other state operations  
27 appropriations within this agency or to  
28 any other state operations appropriations  
29 of any state department, agency or public  
30 authority, and/or (iii) suballocated to  
31 any state department, agency or public  
32 authority with the approval of the direc-  
33 tor of the budget who shall file such  
34 approval with the department of audit and  
35 control and copies thereof with the chair-  
36 man of the senate finance committee and  
37 the chairman of the assembly ways and  
38 means committee (51313).

39	Personal service--regular (50100) .....	30,317,600
40	Contractual services (51000) .....	789,600
41	Fringe benefits (60000) .....	18,070,600
42	Indirect costs (58800) .....	84,600
43		-----
44	Program account subtotal .....	49,262,400
45		-----
46	TREASURY MANAGEMENT PROGRAM .....	6,538,000
47		-----
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2020-21

## 1 Investment Services Account - 22034

2 For services and expenses relating to the  
 3 performance of certain fiduciary responsi-  
 4 bilities on behalf of certain agencies,  
 5 public benefit corporations and public  
 6 authorities.

7 Notwithstanding any other provision of law  
 8 to the contrary, any of the amounts appro-  
 9 priated herein may be increased or  
 10 decreased by interchange or transfer,  
 11 without limit, with any appropriation of  
 12 any other department, agency or public  
 13 authority or by transfer or suballocation  
 14 to any department, agency or public  
 15 authority with the approval of the direc-  
 16 tor of the budget.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2020-21 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (51317).

27	Personal service--regular (50100) .....	2,549,000
28	Temporary service (50200) .....	25,000
29	Holiday/overtime compensation (50300) .....	1,000
30	Supplies and materials (57000) .....	410,000
31	Travel (54000) .....	10,000
32	Contractual services (51000) .....	1,900,000
33	Equipment (56000) .....	15,000
34	Fringe benefits (60000) .....	1,572,000
35	Indirect costs (58800) .....	56,000
36		-----



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY  
2 TAX PROGRAM

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:  
7 For moneys to the department of taxation and finance for the justice  
8 department federal equitable sharing agreement to be used for law  
9 enforcement purposes (51313).

10 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:  
15 For moneys to the department of taxation and finance for the treasury  
16 department federal equitable sharing agreement to be used for law  
17 enforcement purposes (51313).

18 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)

19 Internal Service Funds  
20 Agencies Internal Service Fund  
21 Banking Services Account - 55057

22 By chapter 50, section 1, of the laws of 2019:  
23 For services and expenses in connection with the purchase of banking  
24 services, as well as for tax return processing and processing  
25 support within the department of taxation and finance.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and Trans-  
28 fer Authority as defined in the 2019-20 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (51313).

32 Supplies and materials (57000) ... 2,000,000 ..... (re. \$1,800,000)

33 Contractual services (51000) ... 18,180,000 ..... (re. \$10,000,000)

34 Equipment (56000) ... 200,000 ..... (re. \$200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,040,000	0
4	-----	-----
5 All Funds .....	3,040,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	3,040,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program (81001).

14 Personal service--regular (50100) .....	2,794,000
15 Temporary service (50200) .....	32,000
16 Supplies and materials (57000) .....	81,000
17 Travel (54000) .....	41,000
18 Contractual services (51000) .....	81,000
19 Equipment (56000) .....	11,000
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	380,772,000	256,955,000
4 Special Revenue Funds - Federal ....	30,767,000	134,928,000
5 Special Revenue Funds - Other .....	16,792,000	18,275,000
6	-----	-----
7 All Funds .....	428,331,000	410,158,000
8	=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM ..... 8,680,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses of the bus safety  
15 program (54211).

16 Personal service--regular (50100) ..... 7,032,000  
17 Holiday/overtime compensation (50300) ..... 934,000  
18 Supplies and materials (57000)..... 30,000  
19 Travel (54000)..... 498,000  
20 Contractual services (51000) ..... 78,000  
21 Equipment (56000) ..... 108,000  
22 -----

23 MOTOR CARRIER SAFETY PROGRAM ..... 7,492,000  
24 -----

25 General Fund  
26 State Purposes Account - 10050

27 For services and expenses of the motor  
28 carrier safety program.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2020-21 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (54213).

39 Personal service--regular (50100) ..... 4,053,000  
40 Holiday/overtime compensation (50300) ..... 192,000  
41 Supplies and materials (57000) ..... 94,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2020-21

1	Travel (54000) .....	120,000
2	Contractual services (51000) .....	3,015,000
3	Equipment (56000) .....	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM .....	44,349,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050) .....	1,060,000
14		-----
15	Program account subtotal .....	1,060,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000) .....	2,499,000
24	Nonpersonal service (57050) .....	4,072,000
25	Fringe benefits (60090) .....	1,443,000
26	Indirect costs (58850) .....	123,000
27		-----
28	Program account subtotal .....	8,137,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000) .....	10,510,000
37	Nonpersonal service (57050) .....	4,480,000
38	Fringe benefits (60090) .....	6,066,000
39	Indirect costs (58850) .....	514,000
40		-----
41	Program account subtotal .....	21,570,000
42		-----





DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Clean Air Fund  
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-  
 5 portation, including liabilities incurred  
 6 prior to April 1, 2019, relating to the  
 7 implementation and administration of the  
 8 heavy duty vehicle emissions inspection  
 9 program.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2020-21 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (54292).

20	Personal service--regular (50100) .....	518,000
21	Holiday/overtime compensation (50300) .....	158,000
22	Supplies and materials (57000) .....	217,000
23	Travel (54000) .....	54,000
24	Contractual services (51000) .....	64,000
25	Equipment (56000) .....	72,000
26	Fringe benefits (60000) .....	324,000
27	Indirect costs (58800) .....	18,000
28		-----
29	Program account subtotal .....	1,425,000
30		-----

31 Special Revenue Funds - Other  
 32 Mass Transportation Operating Assistance Fund  
 33 Metropolitan Mass Transportation Operating Assistance  
 34 Account - 21402

35 For services and expenses related to the  
 36 administration of the mass transportation  
 37 operating assistance program including bus  
 38 inspections primarily within the metropol-  
 39 itan commuter transportation district.  
 40 Provided, however, notwithstanding any  
 41 other provision of law, \$100,000 of this  
 42 appropriation shall be made available for  
 43 contractual services for the purpose of  
 44 auditing and examining the accounts,  
 45 books, records, documents, and papers of  
 46 transportation operators receiving mass  
 47 transportation operating assistance  
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 metropolitan commuter transportation  
 2 district when the commissioner of trans-  
 3 portation deems such audits necessary.  
 4 Such contracts may also include, but not be  
 5 limited to, recommendations to achieve  
 6 economies and efficiencies in the state  
 7 transportation operating assistance  
 8 program (54292).

9	Personal service--regular (50100) .....	2,857,000
10	Holiday/overtime compensation (50300) .....	411,000
11	Supplies and materials (57000) .....	32,000
12	Travel (54000) .....	204,000
13	Contractual services (51000) .....	211,000
14	Equipment (56000) .....	44,000
15	Fringe benefits (60000) .....	1,783,000
16	Indirect costs (58800) .....	98,000
17		-----
18	Program account subtotal .....	5,640,000
19		-----

20 Special Revenue Funds - Other  
 21 Mass Transportation Operating Assistance Fund  
 22 Public Transportation Systems Operating Assistance  
 23 Account - 21401

24 For services and expenses related to the  
 25 administration of the mass transportation  
 26 operating assistance program including bus  
 27 inspections primarily outside of the  
 28 metropolitan commuter transportation  
 29 district. Provided, however, notwithstand-  
 30 ing any other provision of law, \$100,000  
 31 of this appropriation shall be made avail-  
 32 able for contractual services for the  
 33 purpose of auditing and examining the  
 34 accounts, books, records, documents, and  
 35 papers of transportation operators receiv-  
 36 ing mass transportation operating assist-  
 37 ance payments serving primarily outside of  
 38 the metropolitan commuter transportation  
 39 district when the commissioner of trans-  
 40 portation deems such audits necessary.  
 41 Such contracts may also include, but not be  
 42 limited to, recommendations to achieve  
 43 economies and efficiencies in the state  
 44 transportation operating assistance  
 45 program (54292).

46	Personal service--regular (50100) .....	797,000
47	Holiday/overtime compensation (50300) .....	18,000
48	Supplies and materials (57000) .....	6,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2020-21

1	Travel (54000) .....	12,000
2	Contractual services (51000) .....	210,000
3	Equipment (56000) .....	6,000
4	Fringe benefits (60000) .....	498,000
5	Indirect costs (58800) .....	28,000
6		-----
7	Program account subtotal .....	1,575,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100) .....	139,000
15	Travel (54000) .....	11,000
16	Contractual services (51000) .....	4,700,000
17	Fringe benefits (60000) .....	87,000
18	Indirect costs (58800) .....	5,000
19		-----
20	Program account subtotal .....	4,942,000
21		-----
22	OPERATIONS PROGRAM .....	366,858,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, any of the amounts appro-	
33	priated herein may be increased or	
34	decreased by interchange or transfer,	
35	without limit, with any appropriation of	
36	any other department, agency or public	
37	authority or by transfer or suballocation	
38	to any department, agency or public	
39	authority with the approval of the direc-	
40	tor of the budget.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2020-21 state fiscal year state operations	
46	appropriation for the budget division	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (54291).

5	Personal service--regular (50100) .....	124,781,000
6	Temporary service (50200) .....	4,102,000
7	Holiday/overtime compensation (50300) .....	34,765,000
8	Supplies and materials (57000) .....	137,951,000
9	Travel (54000) .....	102,000
10	Contractual services (51000) .....	61,400,000
11	Equipment (56000) .....	547,000
12		-----
13	Program account subtotal .....	363,648,000
14		-----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Highway Construction and Maintenance Safety Education  
18 Account - 22089

19 For services and expenses related to the  
20 operations program (54291).

21	Supplies and materials (57000) .....	1,000
22	Contractual services (51000) .....	208,000
23	Equipment (56000) .....	1,000
24		-----
25	Program account subtotal .....	210,000
26		-----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Transportation Surplus Property Account - 21933

30 For services and expenses related to the  
31 operations program.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2020-21 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (54291).

42	Supplies and materials (57000) .....	1,000,000
43	Contractual services (51000) .....	1,000,000
44	Equipment (56000) .....	1,000,000
45		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1	Program account subtotal .....	3,000,000
2		-----
3	RAIL SAFETY PROGRAM .....	952,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses of the rail safety	
8	program (54215).	
9	Personal service--regular (50100) .....	797,000
10	Holiday/overtime compensation (50300) .....	50,000
11	Supplies and materials (57000) .....	18,000
12	Travel (54000) .....	74,000
13	Contractual services (51000) .....	6,000
14	Equipment (56000) .....	7,000
15		-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 ..... (re. \$3,452,000)

7 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$356,000)

8 Travel (54000) ... 498,000 ..... (re. \$360,000)

9 Contractual services (51000) ... 78,000 ..... (re. \$77,000)

10 Equipment (56000) ... 108,000 ..... (re. \$54,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses of the bus safety program (54211).

13 Personal service--regular (50100) ... 5,860,000 ..... (re. \$507,000)

14 Holiday/overtime compensation (50300) ... 778,000 ..... (re. \$75,000)

15 Supplies and materials (57000) ... 25,000 ..... (re. \$2,000)

16 Travel (54000) ... 415,000 ..... (re. \$142,000)

17 Contractual services (51000) ... 65,000 ..... (re. \$4,000)

18 Equipment (56000) ... 90,000 ..... (re. \$13,000)

19 MOTOR CARRIER SAFETY PROGRAM

20 General Fund

21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses of the motor carrier safety program.

24 Notwithstanding any other provision of law to the contrary, the OGS

25 Interchange and Transfer Authority and the IT Interchange and Trans-

26 fer Authority as defined in the 2019-20 state fiscal year state

27 operations appropriation for the budget division program of the

28 division of the budget, are deemed fully incorporated herein and a

29 part of this appropriation as if fully stated (54213).

30 Personal service--regular (50100) ... 4,053,000 ..... (re. \$1,895,000)

31 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$77,000)

32 Supplies and materials (57000) ... 94,000 ..... (re. \$92,000)

33 Travel (54000) ... 120,000 ..... (re. \$81,000)

34 Contractual services (51000) ... 3,015,000 ..... (re. \$2,833,000)

35 Equipment (56000) ... 18,000 ..... (re. \$18,000)

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses of the motor carrier safety program.

38 Notwithstanding any other provision of law to the contrary, the OGS

39 Interchange and Transfer Authority and the IT Interchange and Trans-

40 fer Authority as defined in the 2018-19 state fiscal year state

41 operations appropriation for the budget division program of the

42 division of the budget, are deemed fully incorporated herein and a

43 part of this appropriation as if fully stated (54213).

44 Personal service--regular (50100) ... 3,377,000 ..... (re. \$410,000)

45 Holiday/overtime compensation (50300) ... 160,000 ..... (re. \$33,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 78,000 ..... (re. \$65,000)  
 2 Travel (54000) ... 100,000 ..... (re. \$32,000)  
 3 Contractual services (51000) ... 2,512,000 ..... (re. \$1,560,000)  
 4 Equipment (56000) ... 15,000 ..... (re. \$15,000)

5 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

6 Special Revenue Funds - Federal

7 Federal Miscellaneous Operating Grants Fund

8 Federal Aviation Administration Planning Account - 25303

9 By chapter 50, section 1, of the laws of 2019:

10 For services and expenses related to the office of passenger and  
 11 freight transportation (54292).

12 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 14 section 1, of the laws of 2019:

15 For services and expenses related to the office of passenger and  
 16 freight transportation (54292).

17 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 19 section 1, of the laws of 2019:

20 For services and expenses related to the office of passenger and  
 21 freight transportation (54292).

22 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

23 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 24 section 1, of the laws of 2019:

25 For services and expenses related to the office of passenger and  
 26 freight transportation (54292).

27 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

28 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 29 section 1, of the laws of 2019:

30 For services and expenses related to the office of passenger and  
 31 freight transportation (54292).

32 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

33 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 34 section 1, of the laws of 2019:

35 For services and expenses related to the office of passenger and  
 36 freight transportation (54292).

37 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

38 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 39 section 1, of the laws of 2019:

40 For services and expenses related to the office of passenger and  
 41 freight transportation (54292).

42 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 FTA Program Management Account - 25446

4 By chapter 50, section 1, of the laws of 2019:  
 5 For services and expenses related to the office of passenger and  
 6 freight transportation (54292).  
 7 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
 8 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 9 Fringe benefits (60090) ... 1,524,000 ..... (re. \$1,524,000)  
 10 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 12 section 1, of the laws of 2019:  
 13 For services and expenses related to the office of passenger and  
 14 freight transportation (54292).  
 15 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)  
 16 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 17 Fringe benefits (60090) ... 1,529,000 ..... (re. \$1,529,000)  
 18 Indirect costs (58850) ... 156,000 ..... (re. \$156,000)

19 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 20 section 1, of the laws of 2019:  
 21 For services and expenses related to the office of passenger and  
 22 freight transportation (54292).  
 23 Personal service (50000) ... 2,447,000 ..... (re. \$2,387,000)  
 24 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,062,000)  
 25 Fringe benefits (60090) ... 1,467,000 ..... (re. \$1,418,000)  
 26 Indirect costs (58850) ... 108,000 ..... (re. \$105,000)

27 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 28 section 1, of the laws of 2019:  
 29 For services and expenses related to the office of passenger and  
 30 freight transportation (54292).  
 31 Personal service (50000) ... 2,447,000 ..... (re. \$1,345,000)  
 32 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,028,000)  
 33 Fringe benefits (60090) ... 1,336,000 ..... (re. \$848,000)  
 34 Indirect costs (58850) ... 108,000 ..... (re. \$62,000)

35 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 36 section 1, of the laws of 2019:  
 37 For services and expenses related to the office of passenger and  
 38 freight transportation (54292).  
 39 Personal service (50000) ... 2,447,000 ..... (re. \$1,007,000)  
 40 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,246,000)  
 41 Fringe benefits (60090) ... 1,311,000 ..... (re. \$282,000)  
 42 Indirect costs (58850) ... 119,000 ..... (re. \$34,000)

43 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 44 section 1, of the laws of 2019:  
 45 For services and expenses related to the office of passenger and  
 46 freight transportation (54292).





## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 2,399,000 ..... (re. \$1,069,000)  
 2 Nonpersonal service (57050) ... 4,170,000 ..... (re. \$2,623,000)  
 3 Fringe benefits (60090) ... 1,283,000 ..... (re. \$758,000)  
 4 Indirect costs (58850) ... 97,000 ..... (re. \$51,000)

5 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 6 section 1, of the laws of 2019:  
 7 For services and expenses related to the office of passenger and  
 8 freight transportation (54292).  
 9 Personal service (50000) ... 1,399,000 ..... (re. \$655,000)  
 10 Nonpersonal service (57050) ... 3,070,000 ..... (re. \$2,822,000)  
 11 Fringe benefits (60090) ... 822,000 ..... (re. \$460,000)  
 12 Indirect costs (58850) ... 55,000 ..... (re. \$20,000)

13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 14 section 1, of the laws of 2019:  
 15 For services and expenses related to the office of passenger and  
 16 freight transportation.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, the IT Interchange and Transfer  
 19 Authority, and the Call Center Interchange and Transfer Authority as  
 20 defined in the 2012-13 state fiscal year state operations appropri-  
 21 ation for the budget division program of the division of the budget,  
 22 are deemed fully incorporated herein and a part of this appropri-  
 23 ation as if fully stated (54292).  
 24 Personal service (50000) ... 1,282,000 ..... (re. \$452,000)  
 25 Nonpersonal service (57050) ... 3,374,000 ..... (re. \$3,306,000)

26 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 27 section 1, of the laws of 2019:  
 28 For services and expenses related to the office of passenger and  
 29 freight transportation (54292).  
 30 Nonpersonal service (57050) ... 3,253,000 ..... (re. \$1,771,000)

31 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 32 section 1, of the laws of 2019:  
 33 For services and expenses related to the office of passenger and  
 34 freight transportation (54292).  
 35 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 36 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
 38 section 1, of the laws of 2019:  
 39 For services and expenses related to the office of passenger and  
 40 freight transportation (54292).  
 41 Personal service (50000) ... 1,767,000 ..... (re. \$55,000)  
 42 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 43 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,  
 45 section 1, of the laws of 2019:



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the office of passenger and  
2 freight transportation (54292).  
3 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
4 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,  
6 section 1, of the laws of 2019:  
7 For services and expenses related to the office of passenger and  
8 freight transportation (54292).  
9 For the grant period October 1, 2006 to September 30, 2007:  
10 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
11 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,  
13 section 1, of the laws of 2019:  
14 For services and expenses related to the office of passenger and  
15 freight transportation (54292).  
16 For the grant period October 1, 2005 to September 30, 2006: .....  
17 5,714,000 ..... (re. \$856,000)

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 Motor Carrier Safety Account - 25397

21 By chapter 50, section 1, of the laws of 2019:  
22 For services and expenses related to the office of passenger and  
23 freight transportation (54292).  
24 Personal service (50000) ... 10,510,000 ..... (re. \$10,143,000)  
25 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,449,000)  
26 Fringe benefits (60090) ... 6,407,000 ..... (re. \$6,257,000)  
27 Indirect costs (58850) ... 514,000 ..... (re. \$502,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
29 section 1, of the laws of 2019:  
30 For services and expenses related to the office of passenger and  
31 freight transportation (54292).  
32 Personal service (50000) ... 10,510,000 ..... (re. \$7,543,000)  
33 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,077,000)  
34 Fringe benefits (60090) ... 6,567,000 ..... (re. \$4,704,000)  
35 Indirect costs (58850) ... 668,000 ..... (re. \$487,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
37 section 1, of the laws of 2019:  
38 For services and expenses related to the office of passenger and  
39 freight transportation (54292).  
40 Personal service (50000) ... 10,510,000 ..... (re. \$7,108,000)  
41 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,149,000)  
42 Fringe benefits (60090) ... 6,303,000 ..... (re. \$4,611,000)  
43 Indirect costs (58850) ... 462,000 ..... (re. \$313,000)

44 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
45 section 1, of the laws of 2019:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the office of passenger and  
 2 freight transportation (54292).  
 3 Personal service (50000) ... 3,427,000 ..... (re. \$440,000)  
 4 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,856,000)  
 5 Fringe benefits (60090) ... 1,870,000 ..... (re. \$44,000)  
 6 Indirect costs (58850) ... 151,000 ..... (re. \$2,000)

7 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 8 section 1, of the laws of 2019:

9 For services and expenses related to the office of passenger and  
 10 freight transportation (54292).  
 11 Personal service (50000) ... 3,427,000 ..... (re. \$341,000)  
 12 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,096,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 14 section 1, of the laws of 2019:

15 For services and expenses related to the office of passenger and  
 16 freight transportation (54292).  
 17 Nonpersonal service (57050) ... 4,511,000 ..... (re. \$1,175,000)

18 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 19 section 1, of the laws of 2019:

20 For services and expenses related to the office of passenger and  
 21 freight transportation (54292).  
 22 Personal service (50000) ... 3,427,000 ..... (re. \$55,000)

23 Special Revenue Funds - Other  
 24 Clean Air Fund  
 25 Mobile Source Account - 21452

26 By chapter 50, section 1, of the laws of 2019:

27 For the expenses of the department of transportation, including  
 28 liabilities incurred prior to April 1, 2019, relating to the imple-  
 29 mentation and administration of the heavy duty vehicle emissions  
 30 inspection program.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2019-20 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (54292).

37 Personal service--regular (50100) ... 518,000 ..... (re. \$266,000)  
 38 Holiday/overtime compensation (50300) ... 158,000 ..... (re. \$63,000)  
 39 Supplies and materials (57000) ... 217,000 ..... (re. \$215,000)  
 40 Travel (54000) ... 54,000 ..... (re. \$34,000)  
 41 Contractual services (51000) ... 64,000 ..... (re. \$64,000)  
 42 Equipment (56000) ... 72,000 ..... (re. \$13,000)  
 43 Fringe benefits (60000) ... 432,000 ..... (re. \$224,000)  
 44 Indirect costs (58800) ... 24,000 ..... (re. \$13,000)

45 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For the expenses of the department of transportation, including  
 2 liabilities incurred prior to April 1, 2018, relating to the imple-  
 3 mentation and administration of the heavy duty vehicle emissions  
 4 inspection program.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority and the IT Interchange and Trans-  
 7 fer Authority as defined in the 2018-19 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated (54292).  
 11 Personal service-regular (50100) ... 432,000 ..... (re. \$59,000)  
 12 Holiday/overtime compensation (50300) ... 132,000 ..... (re. \$13,000)  
 13 Supplies and materials (57000) ... 181,000 ..... (re. \$110,000)  
 14 Travel (54000) ... 45,000 ..... (re. \$24,000)  
 15 Contractual services (51000) ... 53,000 ..... (re. \$13,000)  
 16 Fringe benefits (60000) ... 360,000 ..... (re. \$19,000)  
 17 Indirect costs (58800) ... 18,000 ..... (re. \$5,000)

18 By chapter 50, section 1, of the laws of 2017:  
 19 For the expenses of the department of transportation, including  
 20 liabilities incurred prior to April 1, 2017, relating to the imple-  
 21 mentation and administration of the heavy duty vehicle emissions  
 22 inspection program.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2017-18 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (54292).  
 29 Personal service-regular (50100) ... 419,000 ..... (re. \$2,000)  
 30 Supplies and materials (57000) ... 181,000 ..... (re. \$154,000)  
 31 Travel (54000) ... 45,000 ..... (re. \$16,000)  
 32 Contractual services (51000) ... 53,000 ..... (re. \$16,000)  
 33 Indirect costs (58800) ... 18,000 ..... (re. \$4,000)

34 By chapter 50, section 1, of the laws of 2016:  
 35 For the expenses of the department of transportation, including  
 36 liabilities incurred prior to April 1, 2016, relating to the imple-  
 37 mentation and administration of the heavy duty vehicle emissions  
 38 inspection program.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2016-17 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (54292).  
 45 Holiday/overtime compensation (50300) ... 126,000 ..... (re. \$20,000)  
 46 Supplies and materials (57000) ... 180,000 ..... (re. \$173,000)  
 47 Travel (54000) ... 45,000 ..... (re. \$23,000)  
 48 Contractual services (51000) ... 51,000 ..... (re. \$15,000)  
 49 Equipment (56000) ... 58,000 ..... (re. \$58,000)  
 50 Fringe benefits (60000) ... 304,000 ..... (re. \$12,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58800) ... 14,000 ..... (re. \$1,000)

2 By chapter 50, section 1, of the laws of 2015:

3 For the expenses of the department of transportation, including  
4 liabilities incurred prior to April 1, 2015, relating to the imple-  
5 mentation and administration of the heavy duty vehicle emissions  
6 inspection program.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority and the IT Interchange and Trans-  
9 fer Authority as defined in the 2015-16 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated (54292).

13 Supplies and materials (57000) ... 181,000 ..... (re. \$80,000)  
14 Travel (54000) ... 45,000 ..... (re. \$22,000)  
15 Contractual services (51000) ... 53,000 ..... (re. \$14,000)  
16 Equipment (56000) ... 60,000 ..... (re. \$23,000)  
17 Fringe benefits (60000) ... 299,000 ..... (re. \$32,000)  
18 Indirect costs (58800) ... 14,000 ..... (re. \$2,000)

19 Special Revenue Funds - Other  
20 Mass Transportation Operating Assistance Fund  
21 Metropolitan Mass Transportation Operating Assistance Account - 21402

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses related to the administration of the mass  
24 transportation operating assistance program including bus  
25 inspections primarily within the metropolitan commuter transporta-  
26 tion district. Provided, however, notwithstanding any other  
27 provision of law, \$100,000 of this appropriation shall be made  
28 available for contractual services for the purpose of auditing and  
29 examining the accounts, books, records, documents, and papers of  
30 transportation operators receiving mass transportation operating  
31 assistance payments serving primarily within the metropolitan commu-  
32 ter transportation district when the commissioner of transportation  
33 deems such audits necessary.

34 Such contracts may also include, but not be limited to, recommenda-  
35 tions to achieve economies and efficiencies in the state transporta-  
36 tion operating assistance program (54292).

37 Personal service--regular (50100) ... 2,857,000 ..... (re. \$1,601,000)  
38 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$89,000)  
39 Supplies and materials (57000) ... 32,000 ..... (re. \$17,000)  
40 Travel (54000) ... 204,000 ..... (re. \$157,000)  
41 Contractual services (51000) ... 211,000 ..... (re. \$210,000)  
42 Equipment (56000) ... 44,000 ..... (re. \$43,000)  
43 Fringe benefits (60000) ... 2,087,000 ..... (re. \$1,146,000)  
44 Indirect costs [(58850)] (58800) ... 113,000 ..... (re. \$63,000)

45 By chapter 50, section 1, of the laws of 2018:

46 For services and expenses related to the administration of the mass  
47 transportation operating assistance program including bus  
48 inspections primarily within the metropolitan commuter transporta-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 tion district. Provided, however, notwithstanding any other  
 2 provision of law, \$100,000 of this appropriation shall be made  
 3 available for contractual services for the purpose of auditing and  
 4 examining the accounts, books, records, documents, and papers of  
 5 transportation operators receiving mass transportation operating  
 6 assistance payments serving primarily within the metropolitan commu-  
 7 ter transportation district when the commissioner of transportation  
 8 deems such audits necessary.

9 Such contracts may also include, but not be limited to, recommenda-  
 10 tions to achieve economies and efficiencies in the state transporta-  
 11 tion operating assistance program (54292).

12	Personal service--regular (50100) ...	2,381,000	.....	(re. \$407,000)
13	Holiday/overtime compensation (50300) ...	342,000	.....	(re. \$40,000)
14	Travel (54000) ...	170,000	.....	(re. \$60,000)
15	Contractual services (51000) ...	176,000	.....	(re. \$170,000)
16	Equipment (56000) ...	37,000	.....	(re. \$15,000)
17	Fringe benefits (60000) ...	1,740,000	.....	(re. \$260,000)
18	Indirect costs [(58850)] <u>(58800)</u> ...	84,000	.....	(re. \$12,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses related to the administration of the mass  
 21 transportation operating assistance program including bus  
 22 inspections primarily within the metropolitan commuter transporta-  
 23 tion district. Provided, however, notwithstanding any other  
 24 provision of law, \$100,000 of this appropriation shall be made  
 25 available for contractual services for the purpose of auditing and  
 26 examining the accounts, books, records, documents, and papers of  
 27 transportation operators receiving mass transportation operating  
 28 assistance payments serving primarily within the metropolitan commu-  
 29 ter transportation district when the commissioner of transportation  
 30 deems such audits necessary.

31 Such contracts may also include, but not be limited to, recommenda-  
 32 tions to achieve economies and efficiencies in the state transporta-  
 33 tion operating assistance program (54292).

34	Personal service--regular (50100) ...	2,176,000	.....	(re. \$18,000)
35	Travel (54000) ...	170,000	.....	(re. \$59,000)
36	Contractual services (51000) ...	176,000	.....	(re. \$171,000)
37	Equipment (56000) ...	37,000	.....	(re. \$35,000)
38	Fringe benefits (60000) ...	1,530,000	.....	(re. \$382,000)
39	Indirect costs [(58850)] <u>(58800)</u> ...	78,000	.....	(re. \$29,000)

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses related to the administration of the mass  
 42 transportation operating assistance program including bus  
 43 inspections primarily within the metropolitan commuter transporta-  
 44 tion district. Provided, however, notwithstanding any other  
 45 provision of law, \$100,000 of this appropriation shall be made  
 46 available for contractual services for the purpose of auditing and  
 47 examining the accounts, books, records, documents, and papers of  
 48 transportation operators receiving mass transportation operating  
 49 assistance payments serving primarily within the metropolitan commu-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ter transportation district when the commissioner of transportation  
 2 deems such audits necessary.  
 3 Such contracts may also include, but not be limited to, recommenda-  
 4 tions to achieve economies and efficiencies in the state transporta-  
 5 tion operating assistance program (54292).  
 6 Travel (54000) ... 170,000 ..... (re. \$77,000)  
 7 Contractual services (51000) ... 176,000 ..... (re. \$169,000)  
 8 Equipment (56000) ... 37,000 ..... (re. \$37,000)  
 9 Fringe benefits (60000) ... 1,340,000 ..... (re. \$65,000)

10 By chapter 50, section 1, of the laws of 2015:

11 For services and expenses related to the administration of the mass  
 12 transportation operating assistance program including bus  
 13 inspections primarily within the metropolitan commuter transporta-  
 14 tion district. Provided, however, notwithstanding any other  
 15 provision of law, \$100,000 of this appropriation shall be made  
 16 available for contractual services for the purpose of auditing and  
 17 examining the accounts, books, records, documents, and papers of  
 18 transportation operators receiving mass transportation operating  
 19 assistance payments serving primarily within the metropolitan commu-  
 20 ter transportation district when the commissioner of transportation  
 21 deems such audits necessary.  
 22 Such contracts may also include, but not be limited to, recommenda-  
 23 tions to achieve economies and efficiencies in the state transporta-  
 24 tion operating assistance program (54292).  
 25 Supplies and materials (57000) ... 26,000 ..... (re. \$2,000)  
 26 Travel (54000) ... 170,000 ..... (re. \$60,000)  
 27 Contractual services (51000) ... 177,000 ..... (re. \$69,000)  
 28 Equipment (56000) ... 37,000 ..... (re. \$37,000)

29 Special Revenue Funds - Other  
 30 Mass Transportation Operating Assistance Fund  
 31 Public Transportation Systems Operating Assistance Account - 21401

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the administration of the mass  
 34 transportation operating assistance program including bus  
 35 inspections primarily outside of the metropolitan commuter transporta-  
 36 tion district. Provided, however, notwithstanding any other  
 37 provision of law, \$100,000 of this appropriation shall be made  
 38 available for contractual services for the purpose of auditing and  
 39 examining the accounts, books, records, documents, and papers of  
 40 transportation operators receiving mass transportation operating  
 41 assistance payments serving primarily outside of the metropolitan  
 42 commuter transportation district when the commissioner of transporta-  
 43 tion deems such audits necessary.  
 44 Such contracts may also include, but not be limited to, recommenda-  
 45 tions to achieve economies and efficiencies in the state transporta-  
 46 tion operating assistance program (54292).  
 47 Personal service-regular (50100) ... 797,000 ..... (re. \$471,000)  
 48 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$18,000)  
 49 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 2 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 3 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 4 Fringe benefits (60000) ... 521,000 ..... (re. \$326,000)  
 5 Indirect costs (58800) ... 28,000 ..... (re. \$18,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the administration of the mass  
 8 transportation operating assistance program including bus  
 9 inspections primarily outside of the metropolitan commuter transpor-  
 10 tation district. Provided, however, notwithstanding any other  
 11 provision of law, \$100,000 of this appropriation shall be made  
 12 available for contractual services for the purpose of auditing and  
 13 examining the accounts, books, records, documents, and papers of  
 14 transportation operators receiving mass transportation operating  
 15 assistance payments serving primarily outside of the metropolitan  
 16 commuter transportation district when the commissioner of transpor-  
 17 tation deems such audits necessary.

18 Such contracts may also include, but not be limited to, recommenda-  
 19 tions to achieve economies and efficiencies in the state transporta-  
 20 tion operating assistance program (54292).

21 Personal service--regular (50100) ... 664,000 ..... (re. \$172,000)  
 22 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$13,000)  
 23 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 24 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 25 Contractual services (51000) ... 175,000 ..... (re. \$152,000)  
 26 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
 27 Fringe benefits (60000) ... 434,000 ..... (re. \$183,000)  
 28 Indirect costs (58800) ... 21,000 ..... (re. \$8,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the administration of the mass  
 31 transportation operating assistance program including bus  
 32 inspections primarily outside of the metropolitan commuter transpor-  
 33 tation district. Provided, however, notwithstanding any other  
 34 provision of law, \$100,000 of this appropriation shall be made  
 35 available for contractual services for the purpose of auditing and  
 36 examining the accounts, books, records, documents, and papers of  
 37 transportation operators receiving mass transportation operating  
 38 assistance payments serving primarily outside of the metropolitan  
 39 commuter transportation district when the commissioner of transpor-  
 40 tation deems such audits necessary.

41 Such contracts may also include, but not be limited to, recommenda-  
 42 tions to achieve economies and efficiencies in the state transporta-  
 43 tion operating assistance program (54292).

44 Personal service--regular (50100) ... 622,000 ..... (re. \$330,000)  
 45 Holiday/overtime compensation (50300) ... 14,000 ..... (re. \$10,000)  
 46 Supplies and materials (57000) ... 23,000 ..... (re. \$1,000)  
 47 Travel (54000) ... 306,000 ..... (re. \$35,000)  
 48 Contractual services (51000) ... 102,000 ..... (re. \$102,000)  
 49 Equipment (56000) ... 73,000 ..... (re. \$73,000)  
 50 Fringe benefits (60000) ... 391,000 ..... (re. \$211,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58800) ... 21,000 ..... (re. \$13,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to the administration of the mass  
4 transportation operating assistance program including bus  
5 inspections primarily outside of the metropolitan commuter transpor-  
6 tation district. Provided, however, notwithstanding any other  
7 provision of law, \$100,000 of this appropriation shall be made  
8 available for contractual services for the purpose of auditing and  
9 examining the accounts, books, records, documents, and papers of  
10 transportation operators receiving mass transportation operating  
11 assistance payments serving primarily outside of the metropolitan  
12 commuter transportation district when the commissioner of transpor-  
13 tation deems such audits necessary.

14 Such contracts may also include, but not be limited to, recommenda-  
15 tions to achieve economies and efficiencies in the state transporta-  
16 tion operating assistance program (54292).

17 Travel (54000) ... 306,000 ..... (re. \$16,000)  
18 Contractual services (51000) ... 102,000 ..... (re. \$99,000)  
19 Equipment (56000) ... 73,000 ..... (re. \$23,000)

20 By chapter 50, section 1, of the laws of 2015:

21 For services and expenses related to the administration of the mass  
22 transportation operating assistance program including bus  
23 inspections primarily outside of the metropolitan commuter transpor-  
24 tation district. Provided, however, notwithstanding any other  
25 provision of law, \$100,000 of this appropriation shall be made  
26 available for contractual services for the purpose of auditing and  
27 examining the accounts, books, records, documents, and papers of  
28 transportation operators receiving mass transportation operating  
29 assistance payments serving primarily outside of the metropolitan  
30 commuter transportation district when the commissioner of transpor-  
31 tation deems such audits necessary.

32 Such contracts may also include, but not be limited to, recommenda-  
33 tions to achieve economies and efficiencies in the state transporta-  
34 tion operating assistance program (54292).

35 Supplies and materials (57000) ... 23,000 ..... (re. \$18,000)  
36 Contractual services (51000) ... 102,000 ..... (re. \$24,000)  
37 Equipment (56000) ... 73,000 ..... (re. \$73,000)

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Transportation Aviation Account - 22165

41 By chapter 50, section 1, of the laws of 2019:

42 For payment of expenses related to operation of Stewart and Republic  
43 airports (54292).

44 Personal service-regular (50100) ... 139,000 ..... (re. \$139,000)  
45 Travel (54000) ... 11,000 ..... (re. \$11,000)  
46 Contractual services (51000) ... 4,700,000 ..... (re. \$3,471,000)  
47 Fringe benefits (60000) ... 89,000 ..... (re. \$89,000)  
48 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:  
 2 For payment of expenses related to operation of Stewart and Republic  
 3 airports (54292).  
 4 Personal service--regular (50100) ... 135,000 ..... (re. \$135,000)  
 5 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 6 Contractual services (51000) ... 4,700,000 ..... (re. \$1,112,000)  
 7 Fringe benefits (60000) ... 86,000 ..... (re. \$86,000)  
 8 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

9 By chapter 50, section 1, of the laws of 2017:  
 10 For payment of expenses related to operation of Stewart and Republic  
 11 airports (54292).  
 12 Personal service--regular (50100) ... 132,000 ..... (re. \$132,000)  
 13 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 14 Contractual services (51000) ... 4,700,000 ..... (re. \$190,000)  
 15 Fringe benefits (60000) ... 82,000 ..... (re. \$82,000)  
 16 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

17 By chapter 50, section 1, of the laws of 2016:  
 18 For payment of expenses related to operation of Stewart and Republic  
 19 airports (54292).  
 20 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 21 Contractual services (51000) ... 3,897,000 ..... (re. \$442,000)

22 By chapter 50, section 1, of the laws of 2015:  
 23 For payment of expenses related to operation of Stewart and Republic  
 24 airports (54292).  
 25 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 26 Contractual services (51000) ... 3,897,000 ..... (re. \$69,000)

27 By chapter 50, section 1, of the laws of 2014:  
 28 For payment of expenses related to operation of Stewart and Republic  
 29 airports (54292).  
 30 Contractual services (51000) ... 3,904,000 ..... (re. \$13,000)

31 By chapter 50, section 1, of the laws of 2013:  
 32 For payment of expenses related to operation of Stewart and Republic  
 33 airports (54292).  
 34 Contractual services (51000) ... 3,910,000 ..... (re. \$96,000)

35 OPERATIONS PROGRAM

36 General Fund  
 37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2019:  
 39 For the payment of costs of snow and ice control on state highways and  
 40 preventive maintenance on state roads and bridges as defined in  
 41 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority and the IT Interchange and Trans-  
 44 fer Authority as defined in the 2019-20 state fiscal year state

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 operations appropriation for the budget division program of the  
2 division of the budget, are deemed fully incorporated herein and a  
3 part of this appropriation as if fully stated (54291).

4 Personal service--regular (50100) ... 124,781,000 .. (re. \$44,477,000)  
5 Temporary service (50200) ... 4,102,000 ..... (re. \$3,254,000)  
6 Holiday/overtime compensation (50300) .....  
7 34,765,000 ..... (re. \$25,448,000)  
8 Supplies and materials (57000) ... 137,951,000 .... (re. \$121,360,000)  
9 Travel (54000) ... 102,000 ..... (re. \$102,000)  
10 Contractual services (51000) ... 61,400,000 ..... (re. \$33,209,000)  
11 Equipment (56000) ... 547,000 ..... (re. \$221,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For the payment of costs of snow and ice control on state highways and  
14 preventive maintenance on state roads and bridges as defined in  
15 paragraph (a) of subdivision 1 of section 10-d of the highway law.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority and the IT Interchange and Trans-  
18 fer Authority as defined in the 2018-19 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated (54291).

22 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)  
23 Temporary service (50200) ... 4,102,000 ..... (re. \$310,000)  
24 Holiday/overtime compensation (50300) .....  
25 34,765,000 ..... (re. \$5,227,000)  
26 Supplies and materials (57000) ... 98,576,000 ..... (re. \$4,628,000)  
27 Travel (54000) ... 3,000,000 ..... (re. \$100,000)  
28 Contractual services (51000) ... 48,116,000 ..... (re. \$1,614,000)  
29 Equipment (56000) ... 16,511,000 ..... (re. \$4,000)

30 Special Revenue Funds - Other

31 Miscellaneous Special Revenue Fund

32 Highway Construction and Maintenance Safety Education Account - 22089

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to the operations program (54291).  
35 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
36 Contractual services (51000) ... 208,000 ..... (re. \$198,000)  
37 Equipment (56000) ... 1,000 ..... (re. \$1,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
39 section 1, of the laws of 2019:

40 For services and expenses related to the operations program (54291).  
41 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
42 Contractual services (51000) ... 208,000 ..... (re. \$208,000)  
43 Equipment (56000) ... 1,000 ..... (re. \$1,000)

44 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
45 section 1, of the laws of 2019:

46 For services and expenses related to the operations program (54291).  
47 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 208,000 ..... (re. \$135,000)  
 2 Equipment (56000) ... 1,000 ..... (re. \$1,000)

3 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 4 section 1, of the laws of 2019:  
 5 For services and expenses related to the operations program (54291).  
 6 Supplies and materials (57000) ... 73,000 ..... (re. \$24,000)  
 7 Contractual services (51000) ... 68,000 ..... (re. \$8,000)  
 8 Equipment (56000) ... 69,000 ..... (re. \$69,000)

9 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 10 section 1, of the laws of 2019:  
 11 For services and expenses related to the operations program (54291).  
 12 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
 13 Contractual services (51000) ... 68,000 ..... (re. \$11,000)  
 14 Equipment (56000) ... 69,000 ..... (re. \$69,000)

15 RAIL SAFETY PROGRAM

16 General Fund  
 17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2019:  
 19 For services and expenses of the rail safety program (54215).  
 20 Personal service--regular (50100) ... 797,000 ..... (re. \$394,000)  
 21 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$22,000)  
 22 Supplies and materials (57000) ... 18,000 ..... (re. \$13,000)  
 23 Travel (54000) ... 74,000 ..... (re. \$31,000)  
 24 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
 25 Equipment (56000) ... 7,000 ..... (re. \$7,000)

26 By chapter 50, section 1, of the laws of 2018:  
 27 For services and expenses of the rail safety program (54215).  
 28 Personal service--regular (50100) ... 664,000 ..... (re. \$65,000)  
 29 Holiday/overtime compensation (50300) ... 41,000 ..... (re. \$11,000)  
 30 Supplies and materials (57000) ... 15,000 ..... (re. \$7,000)  
 31 Travel (54000) ... 61,000 ..... (re. \$21,000)  
 32 Contractual services (51000) ... 5,000 ..... (re. \$5,000)  
 33 Equipment (56000) ... 6,000 ..... (re. \$6,000)



DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,722,000	500,000
4 Special Revenue Funds - Federal ....	4,825,000	4,127,000
5	-----	-----
6 All Funds .....	11,547,000	4,627,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	3,280,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer,  
19 without limit, with any appropriation of  
20 any other department, agency or public  
21 authority or by transfer or suballocation  
22 to any department, agency or public  
23 authority with the approval of the direc-  
24 tor of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2020-21 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (81001).

35 Personal service--regular (50100) .....	367,000
36 Supplies and materials (57000) .....	10,000
37 Travel (54000) .....	14,000
38 Contractual services (51000) .....	70,000
39 Equipment (56000) .....	19,000
40	-----
41 Program account subtotal .....	480,000
42	-----

43 Special Revenue Funds - Federal  
 44 Federal Miscellaneous Operating Grants Fund

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

1 Federal Operating Grants Account

2 Notwithstanding any other provision of law  
3 to the contrary, any of the amounts appro-  
4 priated herein may be increased or  
5 decreased by interchange or transfer,  
6 without limit, with any appropriation of  
7 any other department, agency or public  
8 authority or by transfer or suballocation  
9 to any department, agency or public  
10 authority with the approval of the direc-  
11 tor of the budget.

12 For services and expenses related to estab-  
13 lishing, maintaining, and operating a  
14 state veterans cemetery.

15 Contractual services (51000) ..... 2,800,000  
16 -----  
17 Program account subtotal ..... 2,800,000  
18 -----

19 VETERANS' BENEFITS ADVISING PROGRAM ..... 6,242,000  
20 -----

21 General Fund  
22 State Purposes Account - 10050

23 For services and expenses related to the  
24 veterans' benefits advising program.

25 Notwithstanding any other provision of law  
26 to the contrary, any of the amounts appro-  
27 priated herein may be increased or  
28 decreased by interchange or transfer,  
29 without limit, with any appropriation of  
30 any other department, agency or public  
31 authority or by transfer or suballocation  
32 to any department, agency or public  
33 authority with the approval of the direc-  
34 tor of the budget.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2020-21 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated (54607).

45 Personal service--regular (50100) ..... 5,781,000  
46 Holiday/overtime compensation (50300) ..... 23,000

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	63,000
2	Travel (54000) .....	104,000
3	Contractual services (51000) .....	181,000
4	Equipment (56000) .....	90,000
5		-----
6	VETERANS' EDUCATION PROGRAM .....	2,025,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Federal Operating Grant Account - 25386	
11	Notwithstanding any other provision of law	
12	to the contrary, any of the amounts appro-	
13	priated herein may be increased or	
14	decreased by interchange or transfer,	
15	without limit, with any appropriation of	
16	any other department, agency or public	
17	authority or by transfer or suballocation	
18	to any department, agency or public	
19	authority with the approval of the direc-	
20	tor of the budget.	
21	For services and expenses related to the	
22	veterans' education program (54610).	
23	Personal service (50000) .....	1,199,000
24	Nonpersonal service (57050) .....	208,000
25	Fringe benefits (60090) .....	549,000
26	Indirect costs (58850) .....	69,000
27		-----

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs (54611) ... 500,000 ..... (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses related to the veterans' education program  
16 (54610).

17 Personal service (50000) ... 1,199,000 ..... (re. \$1,199,000)  
18 Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000)  
19 Fringe benefits (60090) ... 549,000 ..... (re. \$549,000)  
20 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
22 section 1, of the laws of 2019:

23 For services and expenses related to the veterans' education program  
24 (54610).

25 Personal service (50000) ... 1,199,000 ..... (re. \$650,000)  
26 Nonpersonal service (57050) ... 208,000 ..... (re. \$140,000)  
27 Fringe benefits (60090) ... 549,000 ..... (re. \$236,000)  
28 Indirect costs (58850) ... 69,000 ..... (re. \$18,000)

29 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
30 section 1, of the laws of 2019:

31 For services and expenses related to the veterans' education program  
32 (54610).

33 Personal service (50000) ... 1,199,000 ..... (re. \$720,000)  
34 Nonpersonal service (57050) ... 208,000 ..... (re. \$72,000)  
35 Fringe benefits (60090) ... 549,000 ..... (re. \$219,000)  
36 Indirect costs (58850) ... 69,000 ..... (re. \$47,000)



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	7,413,000	11,315,000
4 Special Revenue Funds - Other .....	6,496,000	0
5	-----	-----
6 All Funds .....	13,909,000	11,315,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 11,639,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Crime Victims Assistance Account - 25370

14 For services and expenses related to crime  
 15 victims assistance (19914).

16 Personal service (50000) ..... 2,700,000  
 17 Nonpersonal service (57050) ..... 1,768,000  
 18 -----  
 19 Program account subtotal ..... 4,468,000  
 20 -----

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Crime Victims - Compensation Account - 25370

24 For services and expenses related to crime  
 25 victims compensation (19917).

26 Personal service (50000) ..... 400,000  
 27 Nonpersonal service (57050) ..... 275,000  
 28 -----  
 29 Program account subtotal ..... 675,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 CVB-Conference Fees Account - 22050

34 For services and expenses related to the  
 35 administration program (81001).

36 Supplies and materials (57000) ..... 15,000  
 37 Travel (54000) ..... 10,000  
 38 Contractual services (51000) ..... 80,000  
 39 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 105,000  
2 .....

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Criminal Justice Improvement Account - 21945

6 For services and expenses related to the  
7 administration program.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the direc-  
17 tor of the budget.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2020-21 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (81001).

28 Personal service--regular (50100) ..... 3,219,000  
29 Supplies and materials (57000) ..... 60,000  
30 Travel (54000) ..... 24,000  
31 Contractual services (51000) ..... 311,000  
32 Equipment (56000) ..... 15,000  
33 Fringe benefits (60000) ..... 1,800,000  
34 Indirect cost (58800) ..... 94,000  
35 .....

36 Program account subtotal ..... 5,523,000  
37 .....

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 OVS Restitution Account - 22134

41 For services and expenses related to the  
42 administration program.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange  
46 and Transfer Authority as defined in the  
47 2020-21 state fiscal year state operations

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (81001).

6	Personal service--regular (50100) .....	550,000
7	Supplies and materials (57000) .....	98,000
8	Travel (54000) .....	72,000
9	Contractual services (51000) .....	50,000
10	Equipment (56000) .....	98,000
11		-----
12	Program account subtotal .....	868,000
13		-----
14	VICTIM AND WITNESS ASSISTANCE PROGRAM .....	2,270,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Crime Victims Assistance Account - 25370

19 For victim and witness assistance in accord-  
 20 ance with the federal crime control act of  
 21 1984, distributed pursuant to a plan  
 22 prepared by the director of the office of  
 23 victim services and approved by the direc-  
 24 tor of the budget, or distributed through  
 25 a competitive process. A portion of these  
 26 funds may be transferred, suballocated, or  
 27 otherwise made available to other state  
 28 agencies (19906).

29	Personal service (50000) .....	1,600,000
30	Nonpersonal service (57050) .....	210,000
31	Fringe benefits (60090) .....	460,000
32		-----
33	Program account subtotal .....	2,270,000
34		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2019:

- 6 For services and expenses related to crime victims assistance (19914).
- 7 Personal service (50000) ... 2,600,000 ..... (re. \$2,600,000)
- 8 Nonpersonal service (57050) ... 768,000 ..... (re. \$768,000)
- 9 Fringe benefits (60090) ... 1,100,000 ..... (re. \$1,100,000)

10 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
11 section 1, of the laws of 2019:

- 12 For services and expenses related to crime victims assistance (19914).
- 13 Personal service (50000) ... 2,000,000 ..... (re. \$908,000)
- 14 Nonpersonal service (57050) ... 768,000 ..... (re. \$703,000)
- 15 Fringe benefits (60090) ... 1,100,000 ..... (re. \$1,100,000)

- 16 Special Revenue Funds - Federal
- 17 Federal Miscellaneous Operating Grants Fund
- 18 Crime Victims - Compensation Account - 25370

19 By chapter 50, section 1, of the laws of 2019:

- 20 For services and expenses related to crime victims compensation
- 21 (19917).
- 22 Personal service (50000) ... 333,000 ..... (re. \$333,000)
- 23 Nonpersonal service (57050) ... 274,000 ..... (re. \$274,000)

24 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
25 section 1, of the laws of 2019:

- 26 For services and expenses related to crime victims compensation
- 27 (19917).
- 28 Personal service (50000) ... 333,000 ..... (re. \$186,000)
- 29 Nonpersonal service (57050) ... 274,000 ..... (re. \$245,000)

- 30 Special Revenue Funds - Federal
- 31 Federal Miscellaneous Operating Grants Fund
- 32 Crime Victims Legal Assistance Account - 25370

33 By chapter 50, section 1, of the laws of 2019:

- 34 For services and expenses related to crime victims legal assistance
- 35 (19901).
- 36 Nonpersonal service (57050) ... 502,000 ..... (re. \$502,000)

- 37 Special Revenue Funds - Federal
- 38 Federal Miscellaneous Operating Grants Fund
- 39 Victim Assistance Training Account - 25370

40 By chapter 50, section 1, of the laws of 2019:

- 41 For services and expenses related to crime victims training (19902).
- 42 Nonpersonal service (57050) ... 1,500,000 ..... (re. \$1,484,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2019:

- 6 For victim and witness assistance in accordance with the federal crime
- 7 control act of 1984, distributed pursuant to a plan prepared by the
- 8 director of the office of victim services and approved by the direc-
- 9 tor of the budget, or distributed through a competitive process. A
- 10 portion of these funds may be transferred, suballocated, or other-
- 11 wise made available to other state agencies (19906).
- 12 Personal service (50000) ... 830,000 ..... (re. \$385,000)
- 13 Nonpersonal service (57050) ... 210,000 ..... (re. \$130,000)
- 14 Fringe benefits (60090) ... 460,000 ..... (re. \$291,000)

15 By chapter 50, section 1, of the laws of 2018:

- 16 For victim and witness assistance in accordance with the federal crime
- 17 control act of 1984, distributed pursuant to a plan prepared by the
- 18 director of the office of victim services and approved by the direc-
- 19 tor of the budget, or distributed through a competitive process. A
- 20 portion of these funds may be transferred, suballocated, or other-
- 21 wise made available to other state agencies (19906).
- 22 Personal service (50000) ... 830,000 ..... (re. \$51,000)
- 23 Nonpersonal service (57050) ... 210,000 ..... (re. \$112,000)
- 24 Fringe benefits (60090) ... 460,000 ..... (re. \$143,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,162,000	0
4 Special Revenue Funds - Other .....	150,000	0
5	-----	-----
6 All Funds .....	1,312,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,312,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses associated with  
14 the office of the welfare inspector gener-  
15 al.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2020-21 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer,  
30 without limit, with any appropriation of  
31 any other department, agency or public  
32 authority or by transfer or suballocation  
33 to any department, agency or public  
34 authority with the approval of the direc-  
35 tor of the budget.

36 Notwithstanding any law to the contrary, the  
37 money hereby appropriated may be increased  
38 or decreased by transfer with any other  
39 appropriation within any other agency  
40 (54901).

41 Personal service--regular (50100) ..... 750,000  
42 Supplies and materials (57000) ..... 25,000  
43 Travel (54000) ..... 28,000

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 Contractual services (51000) ..... 320,000  
 2 Equipment (56000) ..... 39,000  
 3 .....  
 4 Program account subtotal ..... 1,162,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Welfare Inspector General Seized Assets Account - 22216

9 For services and expenses associated with  
 10 the office of the welfare inspector gener-  
 11 al.  
 12 Notwithstanding any law to the contrary, the  
 13 money hereby appropriated may be increased  
 14 or decreased by transfer with any other  
 15 appropriation within any other agency  
 16 (54901).

17 Contractual services (51000) ..... 50,000  
 18 .....  
 19 Program account subtotal ..... 50,000  
 20 .....

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 WIG Equitable Sharing Agreement - Justice Account -  
 24 22227

25 For services and expenses associated with  
 26 the office of the welfare inspector gener-  
 27 al.  
 28 Notwithstanding any law to the contrary, the  
 29 money hereby appropriated may be increased  
 30 or decreased by transfer with any other  
 31 appropriation within any other agency  
 32 (54901).

33 Contractual services (51000) ..... 50,000  
 34 .....  
 35 Program account subtotal ..... 50,000  
 36 .....

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 WIG Equitable Sharing Agreement - Treasury Account -  
 40 22228

41 For services and expenses associated with  
 42 the office of the welfare inspector gener-  
 43 al.

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 Notwithstanding any law to the contrary, the  
 2 money hereby appropriated may be increased  
 3 or decreased by transfer with any other  
 4 appropriation within any other agency  
 5 (54901).

6	Contractual services (51000) .....	50,000
7		-----
8	Program account subtotal .....	50,000
9		-----



WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	196,439,000	0
4	-----	-----
5 All Funds .....	196,439,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM .....	196,439,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 For services and expenses related to the  
 14 workers' compensation program.  
 15 A portion of these funds may be suballocated  
 16 to the department of law.  
 17 Up to \$4,000,000 of these funds may be used  
 18 for personal service and nonpersonal  
 19 service associated with the investigation  
 20 and prosecution of workers' compensation  
 21 fraud by the workers' compensation board  
 22 inspector general.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the direc-  
 32 tor of the budget.  
 33 A portion of these funds may be suballocated  
 34 to the office of addiction services and  
 35 supports for the opioid tapering pilot  
 36 project (55203).

37 Personal service--regular (50100) .....	84,130,000
38 Temporary service (50200) .....	173,000
39 Holiday/overtime compensation (50300) .....	402,000
40 Supplies and materials (57000) .....	3,269,000
41 Travel (54000) .....	1,010,000
42 Contractual services (51000) .....	50,384,000
43 Equipment (56000) .....	1,414,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	53,102,000
2	Indirect costs (58800) .....	2,234,000
3		-----
4	Total amount available .....	196,118,000
5		-----
6	For suballocation to the department of	
7	health for expenses incurred in the devel-	
8	opment of inpatient hospital rates for	
9	workers' compensation benefit payments	
10	(55205).	
11	Personal service--regular (50100) .....	187,000
12	Supplies and materials (57000) .....	1,000
13	Travel (54000) .....	5,000
14	Equipment (56000) .....	5,000
15	Fringe benefits (60000) .....	118,000
16	Indirect costs (58800) .....	5,000
17		-----
18	Total amount available .....	321,000
19		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ADDITIONAL STATEWIDE COUNTER-TERRORISM

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-  
6 rorism efforts. Notwithstanding any other provision of law to the  
7 contrary, funds hereby appropriated may be transferred or suballo-  
8 cated to the division of state police and/or the division of mili-  
9 tary and naval affairs (79999) ... 3,000,000 ..... (re. \$3,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of evidence-based risk management, data  
 4 system analytics, and initiatives to improve fiscal operations and  
 5 program evaluation. All or a portion of the funds appropriated here-  
 6 in may be suballocated or transferred to any state department or  
 7 agency (85014) ... 25,000,000 ..... (re. \$25,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	111,000	0
4 Special Revenue Funds - Other .....	781,000	0
5	-----	-----
6 All Funds .....	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM .....	892,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the deferred  
 14 compensation board pursuant to section 5  
 15 of the state finance law (81003).

16 Contractual services (51000) .....	111,000
17	-----
18 Program account subtotal .....	111,000
19	-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Deferred Compensation Administration Account - 22151

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the direc-  
 32 tor of the budget.

33 For services and expenses related to the  
 34 operations program (81003).

35 Personal service--regular (50100) .....	353,000
36 Temporary service (50200) .....	28,000
37 Supplies and materials (57000) .....	22,000
38 Travel (54000) .....	22,000
39 Contractual services (51000) .....	109,000
40 Equipment (56000) .....	34,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	201,000
2	Indirect costs (58800) .....	12,000
3		-----
4	Program account subtotal .....	781,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,866,376,000	0
4 Fiduciary Funds .....	400,500,000	0
5	-----	-----
6 All Funds .....	6,266,876,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES .....	6,266,876,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits according to  
 14 the following project schedule including  
 15 those benefits which are related to  
 16 employees paid from funds, accounts, or  
 17 programs where the division of the budget  
 18 has issued waivers (85022) ..... 8,532,867,000

19 Project Schedule  
 20 PROJECT AMOUNT  
 21 -----

22 For the state's contribution  
 23 to the health insurance  
 24 fund, provided however that  
 25 notwithstanding any other  
 26 provision of law to the  
 27 contrary, during the period  
 28 April 1, 2020 and continuing  
 29 through March 31, 2021, this  
 30 appropriation shall not be  
 31 available to: i) provide  
 32 state reimbursement of the  
 33 medicare part B standard  
 34 premium of more than \$144.60  
 35 per month to eligible reti-  
 36 rees and their dependents,  
 37 if any; and ii) reimburse  
 38 the income related monthly  
 39 adjustment amount for  
 40 amounts (premiums) incurred  
 41 on or after January 1, 2020  
 42 to any active or retired  
 43 employee and his or her

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2020-21

1 dependents, if any. The  
 2 state's share of the health  
 3 insurance program dividends  
 4 shall be available to pay  
 5 for the premiums in 2020-21. 4,326,155,000  
 6 For the state's contribution  
 7 to the employees' retirement  
 8 system pension accumulation  
 9 fund, the police and fire  
 10 retirement system pension  
 11 accumulation fund, and the  
 12 New York state public  
 13 employees group life insur-  
 14 ance plan ..... 2,043,263,000  
 15 For the state's contribution  
 16 to the social security  
 17 contribution fund ..... 1,025,528,000  
 18 For payments to the state  
 19 insurance fund for workers'  
 20 compensation benefits and  
 21 other related workers'  
 22 compensation costs prior to  
 23 or after they become  
 24 incurred including but not  
 25 limited to the benefits  
 26 defined in chapters 302 and  
 27 303 of the laws of 1985. . 640,000,000  
 28 For payment during the period  
 29 July 1, 2020 to June 30,  
 30 2021 of the state's share to  
 31 the teachers insurance and  
 32 annuity association and the  
 33 college retirement equities  
 34 fund for state university  
 35 faculty in accordance with  
 36 chapter 337 of the laws of  
 37 1964 ..... 232,864,000  
 38 For the state's contribution  
 39 to employee benefit fund  
 40 programs ..... 114,000,000  
 41 For the state's contribution  
 42 to the dental insurance plan .. 66,993,000  
 43 For payment of liabilities  
 44 incurred during the period  
 45 July 1, 2020 through June  
 46 30, 2021 on behalf of the  
 47 state university of New York  
 48 to the teachers' retirement  
 49 system for eligible state





## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2020-21

1 university faculty ..... 17,593,000  
 2 For reimbursement to the unem-  
 3 ployment insurance fund for  
 4 payments made to claimants  
 5 formerly employed by the  
 6 state of New York ..... 16,696,000  
 7 For the state's contribution  
 8 to the survivors' benefit  
 9 fund for payments to the  
 10 survivors of state employees  
 11 and retired state employees. .. 14,153,000  
 12 For the state's contribution  
 13 to the vision care plan ..... 11,618,000  
 14 For expenses incurred during  
 15 the period July 1, 2020 to  
 16 June 30, 2021 specific to  
 17 the group disability insur-  
 18 ance program for employees  
 19 in the professional service  
 20 in order to provide disabil-  
 21 ity benefits for such  
 22 employees ..... 10,174,000  
 23 For payments for the income  
 24 protection plans of current  
 25 and prior years ..... 4,579,000  
 26 For the state's share of  
 27 contributions to the volun-  
 28 tary defined contribution  
 29 plan made on behalf of  
 30 eligible employees pursuant  
 31 to chapter 18 of the laws of  
 32 2012 who elect to partic-  
 33 ipate in such plan and who  
 34 are not otherwise eligible  
 35 to participate in the SUNY  
 36 optional retirement program. ... 4,089,000  
 37 For the state's pension obli-  
 38 gations associated with  
 39 state employees who are  
 40 members of the teachers'  
 41 retirement system ..... 2,442,000  
 42 For payments associated with  
 43 the accident reporting  
 44 system ..... 600,000  
 45 For suballocation to the state  
 46 university of New York,  
 47 pursuant to a plan approved  
 48 by the director of the budg-  
 49 et, for services and  
 50 expenses of administering



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2020-21

1 the voluntary defined  
 2 contribution plan, estab-  
 3 lished pursuant to chapter  
 4 18 of the laws of 2012 ..... 500,000  
 5 For reimbursement of liabil-  
 6 ities heretofore accrued or  
 7 hereafter to accrue during  
 8 the period July 1, 2020 to  
 9 June 30, 2021 to Cornell  
 10 university and Alfred  
 11 university for unemployment  
 12 for employees of the statu-  
 13 tory colleges ..... 500,000  
 14 For the state's pension obli-  
 15 gations associated with  
 16 state employees who are  
 17 members of the state educa-  
 18 tion department's optional  
 19 retirement program ..... 393,000  
 20 For the state's contribution  
 21 for supplemental pension  
 22 payments in accordance with  
 23 the provisions of article 4  
 24 and article 6 of the retire-  
 25 ment and social security law  
 26 and retirement benefits paid  
 27 under sections 214 and 215  
 28 of the military law ..... 255,000  
 29 For payment of liabilities  
 30 incurred during the period  
 31 July 1, 2020 to June 30,  
 32 2021 specific to federal  
 33 retirement costs of Cornell  
 34 cooperative extension  
 35 professional employees who  
 36 are now participating in the  
 37 federal retirement system ..... 200,000  
 38 For payments for accidental  
 39 death benefits pursuant to  
 40 collective bargaining agree-  
 41 ments ..... 150,000  
 42 For payments for tuition  
 43 reimbursement pursuant to  
 44 collective bargaining agree-  
 45 ments ..... 97,000  
 46 For expenses incurred during  
 47 the period July 1, 2020 to  
 48 June 30, 2021 specific to  
 49 the health insurance program  
 50 provided for graduate



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 student employees ..... 25,000  
 2 -----  
 3 Project schedule total ..... 8,532,867,000  
 4 -----

5 For taxes on public lands and payments  
 6 pursuant to sections 532 through 546 of  
 7 the real property tax law. The moneys  
 8 hereby appropriated are available for  
 9 payment of any liabilities or obligations  
 10 incurred prior to April 1, 2020 in addi-  
 11 tion to current liabilities (80568) ..... 290,000,000

12 For judgments against the state pursuant to  
 13 section 20 of the court of claims act and  
 14 for judgments pursuant to actions brought  
 15 in the court of claims against public  
 16 benefit corporations indemnified by the  
 17 state, exclusive of the payment of any  
 18 judgments arising out of actions or  
 19 proceedings brought to obtain payment for  
 20 wages, salaries or other employee bene-  
 21 fits; provided however, notwithstanding  
 22 any other provision of law to the contra-  
 23 ry, including any law or regulation that  
 24 limits the annual rate of interest to be  
 25 paid on a state judgment or accrued claim,  
 26 exclusive of any provision of the tax law  
 27 which provides for the annual rate of  
 28 interest to be paid on a judgment or  
 29 accrued claim, the rate of interest to be  
 30 paid by the state upon any judgment or  
 31 accrued claims against the state incurred  
 32 as liabilities through March 31, 2021 and  
 33 paid out of this appropriation shall be  
 34 calculated at a rate equal to the weekly  
 35 average one year constant maturity treas-  
 36 ury yield, as published by the board of  
 37 governors of the federal reserve system,  
 38 for the calendar week preceding the date  
 39 of the entry of the judgment awarding  
 40 damages. The moneys hereby appropriated  
 41 are available for payment of any liabil-  
 42 ities or obligations incurred prior to  
 43 April 1, 2020 in addition to current  
 44 liabilities (80564) ..... 144,916,000

45 For the payment of the defense by private  
 46 counsel and the indemnification or payment  
 47 on behalf of state officers and employees  
 48 in civil judicial proceedings in accord-  
 49 ance with the provisions of section 17 of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 the public officers law; the payment on  
2 behalf of the state, exclusive of the  
3 payment for wages, salaries or other  
4 employee benefits, in civil judicial  
5 proceedings where a state officer or  
6 employee entitled to a defense in accord-  
7 ance with section 17 of the public offi-  
8 cers law was dismissed from the civil  
9 judicial proceeding; the payment on behalf  
10 of the state, exclusive of the payment for  
11 wages, salaries or other employment bene-  
12 fits, and in civil judicial proceedings  
13 brought pursuant to Title VI of the Civil  
14 Rights Act of 1964, 42 USC § 2000d  
15 et seq., Title VII of the Civil Rights Act  
16 of 1964, 42 USC § 2000e et seq., Title IX  
17 of the Education Amendments of 1972, 20  
18 USC § 1681 et seq., Titles II, III, and/or  
19 V of the Americans With Disabilities  
20 Act of 1990, 42 USC § 12101 et seq., of  
21 the Rehabilitation Act of 1973, 29 USC §  
22 791 et seq., the state human rights law  
23 and other employment related causes of  
24 action; and in criminal proceedings in  
25 accordance with the provisions of section  
26 19 of the public officers law. The moneys  
27 hereby appropriated are available for  
28 payment of any liabilities or obli-  
29 gations incurred prior to April 1, 2020  
30 in addition to current liabilities  
31 (80563) ..... 40,185,000

32 For the payment of the metropolitan commuter  
33 transportation mobility tax pursuant to  
34 article 23 of the tax law as added by  
35 chapter 25 of the laws of 2009 on behalf  
36 of the state employees employed in the  
37 metropolitan commuter transportation  
38 district (80526) ..... 39,672,000

39 For payments in accordance with section 19-a  
40 of the public lands law (80567) ..... 15,466,000

41 For the payment on behalf of the state in  
42 connection with the resolution of Merton  
43 Simpson et al. v. New York State Depart-  
44 ment of Civil Service et al. and associ-  
45 ated United States District Court Northern  
46 District of New York Order dated April 25,  
47 2011 (80524) ..... 10,200,000

48 For payment of liabilities incurred during  
49 the period July 1, 2020 to June 30, 2021  
50 specific to the metropolitan commuter

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 transportation mobility tax pursuant to  
2 article 23 of the tax law as added by  
3 chapter 25 of the laws of 2009 on behalf  
4 of the state university teaching hospital  
5 employees at Stony Brook and downstate  
6 medical employed in the commuter transpor-  
7 tation district (80378) ..... 5,886,000  
8 For services and expenses relating to the  
9 costs of outside legal services. Moneys  
10 from this appropriation shall be available  
11 only if approved by the director of the  
12 budget (85023) ..... 5,000,000  
13 For assessments for local improvements. The  
14 moneys hereby appropriated are available  
15 for payment of any liabilities or obli-  
16 gations incurred prior to April 1, 2020 in  
17 addition to current liabilities (80565) ..... 4,000,000  
18 For payment of claims for damage to personal  
19 or real property or for bodily injuries or  
20 wrongful death caused by officers, employ-  
21 ees, or other authorized persons providing  
22 service to state government while provid-  
23 ing such service, and the state university  
24 construction fund while acting within the  
25 scope of their employment, and while oper-  
26 ating motor vehicles, and for any individ-  
27 uals operating motor vehicles which are  
28 assigned on a permanent basis with unre-  
29 stricted use to state officers and employ-  
30 ees when the person is permanently  
31 assigned the motor vehicle (80559) ..... 2,575,000  
32 For transfer to the property casualty insur-  
33 ance security fund in accordance with the  
34 terms of the settlement between the state  
35 and the plaintiffs in accordance with the  
36 Court of Appeals' opinion in Alliance of  
37 American Insurers v. Chu, 77 NY2d 573  
38 (1991) (80561) ..... 2,000,000  
39 For the state's share of assessments issued  
40 by the Hudson River-Black River regulating  
41 district pursuant to subdivisions 2 and 3  
42 of section 15-2121 of the environmental  
43 conservation law (80356) ..... 1,250,000  
44 For services and expenses relating to the  
45 costs of expert witnesses or legal  
46 services related to cases in which the  
47 attorney general provides representation  
48 for the state (85024) ..... 1,000,000  
49 For services and expenses associated with  
50 legal and other fees related to Indian

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2020-21

1	land claims litigation involving the state	
2	of New York, local governments and private	
3	land owners who are named as defendants in	
4	these lawsuits, including liabilities	
5	incurred prior to April 1, 2020 (80560) .....	700,000
6	For payments in accordance with section 19-b	
7	of the public lands law (80566) .....	500,000
8	For payments in accordance with section 3 of	
9	chapter 774 of the laws of 1989 (80525) .....	341,000
10	For the reissuance of checks which were not	
11	presented for payment within the time	
12	limits contained in section 102 of the	
13	state finance law or for which payment has	
14	been authorized by specific legislation	
15	(80562) .....	24,000
16		-----
17	Total amount available .....	9,096,582,000
18		=====

19	Less the amount appropriated to the state	
20	university of New York for suballocation	
21	to the miscellaneous -- all state depart-	
22	ments and agencies, general state charges	
23	program for payment of employee fringe	
24	benefits. The actual suballocation amount	
25	may be allocated to the employee fringe	
26	benefit appropriation on or before March	
27	31, 2021 at the discretion of the division	
28	of the budget .....	(1,858,403,000)
29	Less an amount paid into the fringe benefit	
30	escrow account from non-General Fund state	
31	agencies to support fringe benefit spend-	
32	ing from appropriations contained in this	
33	schedule, including, but not limited to,	
34	the state's contribution to: i) the health	
35	insurance fund; ii) dental insurance plan;	
36	iii) vision care plan, iv) employees'	
37	retirement system pension accumulation	
38	fund, police and fire retirement system	
39	pension accumulation fund, and public	
40	employees group life insurance plan; v)	
41	social security contribution fund; vi) the	
42	state insurance fund for workers' compen-	
43	sation benefits and other related workers'	
44	compensation costs; vii) employee benefit	
45	fund programs; viii) unemployment insur-	
46	ance fund; and ix) survivors' benefit	
47	fund. To the extent there is available	
48	funding in the fringe benefit escrow	
49	account to support fringe benefit appro-	



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2020-21

1	priations contained in the schedule, the	
2	amount specified in this appropriation	
3	shall be allocated to the \$8,532,867,000	
4	employee fringe benefit appropriation on	
5	or before March 31, 2021 at the discretion	
6	of the division of the budget .....	(1,371,803,000)
7		-----
8	Program account subtotal .....	5,866,376,000
9		-----
10	Fiduciary Funds	
11	Employees Dental Insurance Fund	
12	Dental Insurance Interest Account - 60402	
13	For additional state expenditures in	
14	relation to the New York state dental	
15	insurance fund (80579) .....	500,000
16		-----
17	Program account subtotal .....	500,000
18		-----
19	Fiduciary Funds	
20	Employees Health Insurance Fund	
21	Reserve for Rate Fluctuations Account - 60202	
22	For additional state expenditures in	
23	relation to the New York state health	
24	insurance program (80581) .....	400,000,000
25		-----
26	Program account subtotal .....	400,000,000
27		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,804,000	0
4	-----	-----
5 All Funds .....	3,804,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM .....	3,804,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies (80590).

15 Contractual services (51000) .....	3,804,000
16	-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	200,000	0
4	-----	-----
5 All Funds .....	200,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	200,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 operations program (81003).

14 Personal service--regular (50100) .....	166,000
15 Fringe benefits (60000) .....	34,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2020-21

1 General Fund  
 2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
 4 the New York state government employees health insurance  
 5 plan in the event of termination of the contractual  
 6 agreement between such insurance companies and the New  
 7 York state department of civil service, or in the event  
 8 of termination of the contractual agreement between the  
 9 New York state department of civil service and such  
 10 municipalities or school districts which have elected to  
 11 receive distributions from the health insurance reserve  
 12 receipts fund, and for payments to the health insurance  
 13 reserve receipts fund as required to fulfill contractual  
 14 agreements between the New York state department of  
 15 civil service and those insurance companies participat-  
 16 ing in the New York state governmental employees health  
 17 insurance plan.  
 18 The moneys hereby appropriated shall be available for  
 19 payments to the health insurance reserve receipts fund  
 20 and the above insurance carriers (80547) ..... 773,854,000  
 21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2020-21

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546) .....	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	675,000	588,000
4	-----	-----
5 All Funds .....	675,000	588,000
6	=====	=====

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	675,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 Notwithstanding any inconsistent provision  
 14 of law, a portion of this appropriation  
 15 may be suballocated, interchanged, trans-  
 16 ferred or otherwise made available to the  
 17 state comptroller, subject to the approval  
 18 of the director of the budget, as needed  
 19 to accomplish the intent of this appropri-  
 20 ation.

21 For services and expenses related to the  
 22 administration of the college choice  
 23 tuition savings program (80471).

24 Personal service--regular (50100) .....	325,000
25 Supplies and materials (57000) .....	4,000
26 Travel (54000) .....	5,000
27 Contractual services (51000) .....	200,000
28 Equipment (56000) .....	1,000
29 Fringe benefits (60000) .....	125,000
30 Indirect costs (58800) .....	15,000
31	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration of the college  
7 choice tuition savings program (80471).

8	Personal service--regular (50100) ...	325,000	.....	(re. \$248,000)
9	Supplies and materials (57000) ...	4,000	.....	(re. \$4,000)
10	Travel (54000) ...	5,000	.....	(re. \$5,000)
11	Contractual services (51000) ...	200,000	.....	(re. \$195,000)
12	Equipment (56000) ...	1,000	.....	(re. \$1,000)
13	Fringe benefits (60000) ...	125,000	.....	(re. \$125,000)
14	Indirect costs (58800) ...	15,000	.....	(re. \$10,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	185,000	0
4	-----	-----
5 All Funds .....	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	185,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 operations program (81003).

14 Personal service--regular (50100) .....	139,000
15 Supplies and materials (57000) .....	16,000
16 Travel (54000) .....	6,000
17 Contractual services (51000) .....	20,000
18 Equipment (56000) .....	4,000
19	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2020-21

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	1,605,000,000	0
3		-----	-----
4	All Funds .....	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... 1,605,000,000  
7 .....

8 General Fund  
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency  
11 of the following funds.

12 Notwithstanding section 40 of the state  
13 finance law, this appropriation shall  
14 remain in effect until a subsequent appro-  
15 priation is made available.

16 No moneys shall be available for expenditure  
17 from this appropriation until a certif-  
18 icate of approval has been issued by the  
19 director of the division of the budget and  
20 a copy of such certificate has been filed  
21 with the state comptroller, the chairman  
22 of the senate finance committee and the  
23 chairman of the assembly ways and means  
24 committee. Such moneys shall be payable on  
25 the audit and warrant of the comptroller  
26 on vouchers certified or approved in the  
27 manner provided by law.

28 To the state insurance fund provided that no  
29 expenditure may be made from this amount  
30 if other assets of such fund not part of  
31 reserves for payments of workers' compen-  
32 sation and medical benefits, and payments  
33 under employer's liability coverage,  
34 including claims by third parties for  
35 contribution or indemnity are available  
36 (80544) ..... 190,000,000

37 To the state insurance fund provided that no  
38 expenditure may be made from this amount  
39 if other assets of such fund not part of  
40 reserves for payments of workers' compen-  
41 sation and medical benefits, and payments  
42 under employer's liability coverage,  
43 including claims by third parties for  
44 contribution or indemnity are available  
45 (80543) ..... 325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2020-21

1 To the state insurance fund provided that no  
2 expenditure may be made from this amount  
3 if other assets of such fund not part of  
4 reserves for payments of workers' compen-  
5 sation and medical benefits, and payments  
6 under employer's liability coverage,  
7 including claims by third parties for  
8 contribution or indemnity are available  
9 (80542) ..... 300,000,000

10 To the state insurance fund provided that no  
11 expenditure may be made from this amount  
12 if other assets of such fund not part of  
13 reserves for payments of workers' compen-  
14 sation and medical benefits, and payments  
15 under employer's liability coverage,  
16 including claims by third parties for  
17 contribution or indemnity are available  
18 (80541) ..... 250,000,000

19 To the state insurance fund provided that no  
20 expenditure may be made from this amount  
21 if other assets of such fund not part of  
22 reserves for payments of workers' compen-  
23 sation and medical benefits, and payments  
24 under employer's liability coverage,  
25 including claims by third parties for  
26 contribution or indemnity are available  
27 (80540) ..... 230,000,000

28 To the aggregate trust fund provided that no  
29 expenditure may be made from this amount  
30 if other assets of such fund not part of  
31 reserves for claims or losses are avail-  
32 able (80539) ..... 50,000,000

33 To the aggregate trust fund provided that no  
34 expenditure may be made from this amount  
35 if other assets of such fund not part of  
36 reserves for claims or losses are avail-  
37 able (80538) ..... 110,000,000

38 To the aggregate trust fund provided that no  
39 expenditure may be made from this amount  
40 if other assets of such fund not part of  
41 reserves for claims or losses are avail-  
42 able (80537) ..... 60,000,000

43 To the property/casualty insurance security  
44 fund provided that no expenditure may be  
45 made from this amount if other assets of  
46 such fund not part of reserves for claims  
47 or losses are available (80536) ..... 90,000,000  
48 .....



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	32,972,000	101,030,200
4 Special Revenue Funds - Other .....	250,000	0
5	-----	-----
6 All Funds .....	33,222,000	101,030,200
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS .....	33,222,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For training and professional development of  
 14 state employees for outstanding service  
 15 and accomplishments as prescribed by the  
 16 empire star public service award. A  
 17 portion of these funds may be suballocated  
 18 to other state agencies (23801).

19 Contractual services (51000) .....	300,000
20	-----

21 For services and expenses to implement writ-  
 22 ten agreements determining the terms and  
 23 conditions of employment between the state  
 24 and employee organizations representing  
 25 negotiating units established pursuant to  
 26 article 14 of the civil service law. A  
 27 portion of these funds may be suballocated  
 28 to other state agencies (23802):

29 Personal service--regular (50100) .....	1,000
30 Contractual services (51000) .....	1,000
31	-----
32 Total amount available .....	2,000
33	-----

34 Civil Service Employees Association

35 Joint committee on health benefits (23838) .....	1,530,000
36 Employee training and development (23804) .....	12,308,000
37 Safety and health maintenance committee 38 (23839) .....	732,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2020-21

1	Employee security committee (23840)	604,000
2	Work life services (23942)	2,966,000
3	Discipline (23805)	438,000
4	Employee assistance program (23842)	745,000
5	Statewide performance rating committee	
6	(23843)	48,000
7	Property damage (23844)	37,000
8	Work related clothing (ASU) (23947)	50,000
9	Work related clothing (OSU) (23845)	1,231,000
10	Tool allowance (OSU) (23846)	86,000
11	Tool insurance (OSU) (23847)	30,000
12	Uniform allowance (ISU) (23848)	475,000
13	Work related clothing (ISU) (23849)	89,000
14		-----
15	Total amount available	21,369,000
16		-----
17	District Council-37	
18	Joint committee on health benefits (23857)	6,000
19	Employee assistance program/work-life	
20	services (23946)	16,000
21	Statewide performance rating committee	
22	(23860)	1,000
23	Time and attendance umpire process admin	
24	(23861)	1,000
25	Disciplinary panel admin (23862)	1,000
26	Employee development and training (23859)	70,000
27		-----
28	Total amount available	95,000
29		-----
30	Management Confidential	
31	Family benefits (23852)	310,000
32	Medical flexible spending program (23853)	500,000
33	Pre-tax transportation benefit (23854)	550,000
34	Management training (23806)	718,000
35	Uniform allowance (23855)	245,000
36	Tuition reimbursement (23807)	250,000
37	M/C share of negotiated programs (23808)	570,000
38		-----
39	Total amount available	3,143,000
40		-----
41	Commissioned and Non-Commissioned Officers	
42	(Supervisors) Unit	
43	Health benefits committees (80344)	6,000
44		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2020-21

1	Total amount available .....	6,000
2		-----
3	Bureau of Criminal Investigation	
4	Health committee benefits (23881) .....	6,000
5		-----
6	Total amount available .....	6,000
7		-----
8	State Troopers Unit	
9	Health benefits committees (23883) .....	15,000
10		-----
11	Total amount available .....	15,000
12		-----
13	Graduate Student Employees Union	
14	Doctoral program recruitment and retention	
15	enhancement fund, comprehensive college	
16	graduate program recruitment and retention	
17	fund, fee mitigation fund, downstate	
18	location fund, statewide professional	
19	development committee, pre-tax and work-	
20	life services programs (23951) .....	2,315,000
21		-----
22	Total amount available .....	2,315,000
23		-----
24	Security Services Unit	
25	Labor management committees (23817) .....	321,000
26	Employee assistance program (23874) .....	230,000
27	Joint committee on health benefits (23875) .....	190,000
28	Employee training and development (23891) .....	183,000
29	Organizational alcoholism program (23892) .....	180,000
30	Labor management training (23893) .....	115,000
31	Family benefits (23894) .....	495,000
32	Legal defense fund (23873) .....	150,000
33		-----
34	Total amount available .....	1,864,000
35		-----
36	Professional Services Negotiating Unit	
37	Joint committee on health benefits and	
38	statewide labor management committees	
39	(23835) .....	3,857,000
40		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1	Program account subtotal .....	32,972,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	NYS Flex Spending Accounts - 22047	
6	For services and expenses related to the	
7	administration of the NYS flex spending	
8	accounts (23802).	
9	Contractual services (51000) .....	250,000
10		-----
11	Program account subtotal .....	250,000
12		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund  
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
5 hereby amended and reappropriated to read:

6 For training and professional development of state employees for  
7 outstanding service and accomplishments as prescribed by the empire  
8 star public service award. A portion of these funds may be suballo-  
9 cated to other state agencies (23801).

10 Contractual services (51000) ... [300,000] 296,000 .... (re. \$296,000)  
11 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
12 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
13 Travel (54000) ... 1,000 ..... (re. \$1,000)  
14 Fringe benefits (60000) ... 1,000 ..... (re. \$1,000)

15 For services and expenses to implement written agreements determining  
16 the terms and conditions of employment between the state and employ-  
17 ee organizations representing negotiating units established pursuant  
18 to article 14 of the civil service law. A portion of these funds may  
19 be suballocated to other state agencies (23802):

20 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
21 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
22 Travel (54000) ... 1,000 ..... (re. \$1,000)  
23 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
24 Equipment (56000) ... 1,000 ..... (re. \$1,000)

25 Civil Service Employees Association

26 Joint committee on health benefits (23838) .....  
27 1,500,000 ..... (re. \$1,406,000)  
28 Employee training and development (23804) .....  
29 12,066,000 ..... (re. \$11,388,000)  
30 Safety and health maintenance committee (23839) .....  
31 717,000 ..... (re. \$573,000)  
32 Employee security committee (23840) ... 591,000 ..... (re. \$591,000)  
33 Work life services (23942) ... 2,908,000 ..... (re. \$2,800,000)  
34 Discipline (23805) ... 429,000 ..... (re. \$346,000)  
35 Employee assistance program (23842) ... 730,000 ..... (re. \$603,000)  
36 Statewide performance rating committee (23843) .....  
37 46,000 ..... (re. \$45,000)  
38 Work related clothing (ASU) (23947) ... 50,000 ..... (re. \$50,000)  
39 Work related clothing (OSU) (23845) ... 1,206,000 ... (re. \$1,206,000)  
40 Tool allowance (OSU) (23846) ... 83,000 ..... (re. \$49,000)  
41 Tool insurance (OSU) (23847) ... 29,000 ..... (re. \$29,000)  
42 Uniform allowance (ISU) (23848) ... 465,000 ..... (re. \$465,000)  
43 Work related clothing (ISU) (23849) ... 87,000 ..... (re. \$87,000)

44 District Council-37

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Joint committee on health benefits (23857) ... 6,000 .... (re. \$6,000)  
2 Employee assistance program/work-life services (23946) .....  
3 16,000 ..... (re. \$14,000)  
4 Statewide performance rating committee (23860) .....  
5 1,000 ..... (re. \$1,000)  
6 Time and attendance umpire process admin (23861) .....  
7 1,000 ..... (re. \$1,000)  
8 Disciplinary panel admin (23862) ... 1,000 ..... (re. \$1,000)  
9 Employee development and training (23859) ... 70,000 ... (re. \$20,000)

10 Professional, Scientific and Technical Services Unit

11 Professional development and quality of working life (23810) .....  
12 439,000 ..... (re. \$439,000)  
13 Health and safety (23864) ... 570,000 ..... (re. \$570,000)  
14 PSTP program (23811) ... 4,662,000 ..... (re. \$4,662,000)  
15 Joint funded programs (23812) ... 812,000 ..... (re. \$543,000)  
16 Multi-funded programs (23813) ... 795,000 ..... (re. \$795,000)  
17 Professional development for nurses (23865) .....  
18 414,000 ..... (re. \$23,000)  
19 Property damage (23866) ... 18,000 ..... (re. \$18,000)  
20 Joint committee on health benefits (23869) .....  
21 414,000 ..... (re. \$388,000)  
22 Work-life services (23833) ... 1,914,000 ..... (re. \$1,791,000)

23 Management Confidential

24 Family benefits (23852) ... 310,000 ..... (re. \$299,000)  
25 Medical flexible spending program (23853) .....  
26 500,000 ..... (re. \$500,000)  
27 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
28 Management training (23806) ... 718,000 ..... (re. \$673,000)  
29 Uniform allowance (23855) ... 245,000 ..... (re. \$245,000)  
30 Tuition reimbursement (23807) ... 250,000 ..... (re. \$245,000)  
31 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$533,000)

32 Professional Services Negotiating Unit

33 Joint committee on health benefits and statewide labor management  
34 committees (23835) ... 3,781,000 ..... (re. \$3,781,000)

35 The appropriation made by chapter 24, section 22 of part A, of the laws  
36 of 2019, is hereby amended and reappropriated to read:

37 State Troopers Unit

38 Health Benefits Committee (23883) ... 28,000 ..... (re. \$26,000)  
39 Contract Administration (23884) ... 50,000 ..... (re. \$50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 24, section 21 of part B, of the laws  
2 of 2019, is hereby amended and reappropriated to read:

3 Commissioned and Non-Commissioned Officers (Supervisors) Unit

4 Health Benefits Committee (80344) ... 11,200 ..... (re. \$11,200)

5 The appropriation made by chapter 24, section 24 of part C, of the laws  
6 of 2019, is hereby amended and reappropriated to read:

7 Security Services Unit

8 Labor Management Committees (23817) ... 1,221,000 ... (re. \$1,185,000)

9 Employee Assistance Program (23874) ... 875,000 ..... (re. \$723,000)

10 Joint committee on health benefits (23875) ... 722,000 (re. \$677,000)

11 Contract administration (23876) ... 200,000 ..... (re. \$200,000)

12 Employee Training and Development (23891) ... 694,000 . (re. \$694,000)

13 Organizational alcoholism program (23892) ... 683,000 . (re. \$683,000)

14 Labor Management Training (23893) ... 438,000 ..... (re. \$438,000)

15 Prevention Training (23950) ... 5,000,000 ..... (re. \$5,000,000)

16 Family Benefits (23894) ... 1,883,000 ..... (re. \$1,813,000)

17 Legal Defense Fund (23873) ... 150,000 ..... (re. 150,000)

18 The appropriation made by chapter 337, section 24 of part A, of the laws  
19 of 2019, is hereby amended and reappropriated to read:

20 Bureau of Criminal Investigation

21 Health Benefits Committee (23881) ... 12,000 ..... (re. \$12,000)

22 Contract Administration (23882) ... 50,000 ..... (re. \$50,000)

23 The appropriation made by chapter 337, section 16 of part B, of the laws  
24 of 2019, is hereby amended and reappropriated to read:

25 Graduate Student Employees Unit

26 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-  
27 hensive College Graduate Program Recruitment and Retention Fund, Fee  
28 Mitigation Fund, Downstate Location Fund, Statewide Professional  
29 Development Committee, Pre-Tax and Work-Life Services Programs  
30 (23951) ... 2,280,000 ..... (re. \$2,280,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
32 hereby amended and reappropriated to read:

33 For training and professional development of state employees for  
34 outstanding service and accomplishments as prescribed by the empire  
35 star public service award. A portion of these funds may be suballo-  
36 cated to other state agencies (23801).

37 Contractual services (51000) ... [300,000] 97,000 ..... (re. \$93,000)

38 Supplies and materials (57000) ... 76,000 ..... (re. \$75,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	<u>Equipment (56000)</u> ... 50,000 .....	(re. \$50,000)
2	<u>Travel (54000)</u> ... 76,000 .....	(re. \$72,000)
3	<u>Fringe benefits (60000)</u> ... 1,000 .....	(re. \$1,000)
4	For services and expenses to implement written agreements determining	
5	the terms and conditions of employment between the state and employ-	
6	ee organizations representing negotiating units established pursuant	
7	to article 14 of the civil service law. A portion of these funds may	
8	be suballocated to other state agencies (23802):	
9	Personal service--regular (50100) ... 247,000 .....	(re. \$1,000)
10	Supplies and materials (57000) ... 1,000 .....	(re. \$1,000)
11	Travel (54000) ... 1,000 .....	(re. \$1,000)
12	Contractual services (51000) ... 1,000 .....	(re. \$1,000)
13	Equipment (56000) ... 1,000 .....	(re. \$1,000)
14	Civil Service Employees Association	
15	Joint committee on health benefits (23838) .....	
16	1,470,000 .....	(re. \$683,000)
17	Employee training and development (23804) .....	
18	11,829,000 .....	(re. \$8,767,000)
19	Safety and health maintenance committee (23839) .....	
20	703,000 .....	(re. \$625,000)
21	Employee security committee (23840) ... 580,000 .....	(re. \$212,000)
22	Family benefits committee (23841) ... 2,851,000 .....	(re. \$1,937,000)
23	Discipline (23805) ... 421,000 .....	(re. \$198,000)
24	Employee assistance program (23842) ... 715,000 .....	(re. \$300,000)
25	Statewide performance rating committee (23843) .....	
26	45,000 .....	(re. \$45,000)
27	Work related clothing (OSU) (23845) ... 1,182,000 .....	(re. \$320,000)
28	Tool allowance (OSU) (23846) ... 82,000 .....	(re. \$41,000)
29	Tool insurance (OSU) (23847) ... 29,000 .....	(re. \$29,000)
30	Uniform allowance (ISU) (23848) ... 456,000 .....	(re. \$151,000)
31	Work related clothing (ISU) (23849) ... 85,000 .....	(re. \$41,000)
32	Professional, Scientific and Technical Services Unit	
33	Professional development and quality of working life (23810) .....	
34	585,000 .....	(re. 339,000)
35	Health and safety (23864) ... 760,000 .....	(re. \$561,000)
36	PSTP program (23811) ... 6,215,000 .....	(re. \$3,664,000)
37	Joint funded programs (23812) ... 1,083,000 .....	(re. 351,000)
38	Multi-funded programs (23813) ... 1,059,000 .....	(re. \$789,000)
39	Professional development for nurses (23865) .....	
40	552,000 .....	(re. 500,000)
41	Property damage (23866) ... 23,000 .....	(re. \$6,000)
42	Joint committee on health benefits (23869) .....	
43	552,000 .....	(re. \$173,000)
44	Work-life services (23833) ... 2,551,000 .....	(re. 1,600,000)
45	Management Confidential	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Family benefits (23852) ... 310,000 ..... (re. 211,000)  
 2 Medical flexible spending program (23853) .....  
 3 500,000 ..... (re. 468,000)  
 4 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
 5 Management training (23806) ... 718,000 ..... (re. \$673,000)  
 6 Uniform allowance (23855) ... 245,000 ..... (re. \$73,000)  
 7 Tuition reimbursement (23807) ... 250,000 ..... (re. \$245,000)  
 8 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$483,000)

9 By chapter 76, section 14, of the laws of 2018, as amended by chapter  
 10 50, section 1, of the laws of 2019:

11 District Council - 37 Unit

12 Joint Committee on Health Benefits (23857) ... \$18,000 . (re. \$10,000)  
 13 Employee Assistance Program/Work-Life Services (23858) .....  
 14 \$44,000 ..... (re. \$31,000)  
 15 Statewide Performance Rating Committee (23860) .....  
 16 \$3,000 ..... (re. \$3,000)  
 17 Time & Attendance Umpire Process Admin (23861) .....  
 18 \$3,000 ..... (re. \$3,000)  
 19 Disciplinary Panel Administration (23862) ... \$3,000 .... (re. \$3,000)  
 20 Contract Administration (23863) ... \$3,000 ..... (re. \$3,000)

21 By chapter 263, section 18, of the laws of 2018, as amended by chapter  
 22 50, section 1, of the laws of 2019:

23 Professional Services Negotiating Unit

24 Joint Committee on Health Benefits & Statewide Labor Management  
 25 Committees (23835) ... \$8,700,000 ..... (re. \$5,296,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2017, as  
 27 amended by chapter 50, section 1, of the laws of 2018, is hereby  
 28 amended and reappropriated to read:

29 For training and professional development of state employees for  
 30 outstanding service and accomplishments as prescribed by the empire  
 31 star public service award. A portion of these funds may be suballo-  
 32 cated to other state agencies (23801).

33 [Contractual services (51000)] Fringe benefits (60000) .....  
 34 300,000 ..... (re. \$300,000)

35 For services and expenses to implement written agreements determining  
 36 the terms and conditions of employment between the state and employ-  
 37 ee organizations representing negotiating units established pursuant  
 38 to article 14 of the civil service law. A portion of these funds may  
 39 be suballocated to other state agencies (23802):

40 Personal service--regular (50100) ... 5,137,000 ..... (re. \$1,000)  
 41 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 42 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 43 Contractual services (51000) ... 1,000 ..... (re. \$1,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Equipment (56000) ... 1,000 ..... (re. \$1,000)

2 Civil Service Employees Association

3 Discipline (23805) ... 350,000 ..... (re. \$210,000)

4 Management Confidential

5 Medical flexible spending program (23853) .....  
6 500,000 ..... (re. \$500,000)

7 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)

8 Management training (23806) ... 718,000 ..... (re. \$465,000)

9 Uniform allowance (23855) ... 245,000 ..... (re. \$243,000)

10 Tuition reimbursement (23807) ... 250,000 ..... (re. \$147,000)

11 M/C share of negotiated programs (23808) ... 570,000 ... (re. 448,000)

12 Commissioned and Non-Commissioned Officers (Supervisors) Unit

13 Health benefits committees (80344) ... 7,000 ..... (re. \$4,000)

14 State Troopers Unit

15 Health benefits committees (23883) ... 15,000 ..... (re. \$5,000)

16 By chapter 8, section 19, of the laws of 2017:

17 Professional, Scientific and Technical Services Unit

18 Professional development and quality of working life committee (23803)  
19 ... 723,000 ..... (re. \$78,000)

20 Health and Safety (23809) ... 938,000 ..... (re. \$910,000)

21 PSPT Program (23814) ... 7,675,000 ..... (re. \$2,121,000)

22 Joint Funded Programs (23815) ... 1,337,000 ..... (re. \$413,000)

23 Multi-Funded Programs (23818) ... 1,309,000 ..... (re. \$999,000)

24 Work-life services (23833) ... 3,151,000 ..... (re. \$277,000)

25 Joint Committee on Health Benefits (23823) .....  
26 682,000 ..... (re. \$204,000)

27 Contract administration (23824) ... 50,000 ..... (re. \$26,000)

28 By chapter 165, section 25, of the laws of 2017, as amended by chapter  
29 50, section 1, of the laws of 2018:

30 Civil Service Employees Association

31 Joint committee on health benefits (23838) .....  
32 1,815,000 ..... (re. \$566,000)

33 Employee training and development (23804) .....  
34 14,607,000 ..... (re. \$4,800,000)

35 Safety and health maintenance committee (23839) .....  
36 869,000 ..... (re. \$577,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	Employee security committee (23840) ... 716,000	.....	(re. \$351,000)
2	Work-Life Services (23942) ... 3,520,000	.....	(re. \$194,000)
3	Discipline (23943) ... 170,000	.....	(re. 24,000)
4	Statewide performance rating committee (23843)	.....	
5	56,000	.....	(re. \$55,000)
6	Employee Assistance Program (23842) ... 884,000	.....	(re. \$245,000)
7	Work related clothing (operational services unit) (23845)	.....	
8	1,460,000	.....	(re. \$628,000)
9	Tool allowance (operational services unit) (23846)	.....	
10	101,000	.....	(re. \$60,000)
11	Tool insurance (operational services unit) (23847)	.....	
12	36,000	.....	(re. \$36,000)
13	Uniform allowance (institutional services unit) (23848)	.....	
14	563,000	.....	(re. \$212,000)
15	Work related clothing (institutional services unit) (23849)	.....	
16	105,000	.....	(re. \$73,000)
17	Contract Administration (23850) ... 400,000	.....	(re: \$288,000)
18	By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,		
19	section 1, of the laws of 2017:		
20	For services and expenses to implement written agreements determining		
21	the terms and conditions of employment between the state and employ-		
22	ee organizations representing negotiating units established pursuant		
23	to article 14 of the civil service law. A portion of these funds may		
24	be suballocated to other state agencies (23802):		
25	Personal service--regular (50100) ... 1,000	.....	(re. \$1,000)
26	Supplies and materials (57000) ... 1,000	.....	(re. \$1,000)
27	Travel (54000) ... 1,000	.....	(re. \$1,000)
28	Contractual services (51000) ... 1,000	.....	(re. \$1,000)
29	Equipment (56000) ... 1,000	.....	(re. \$1,000)
30	Civil Service Employees Association		
31	Joint committee on health benefits (23838)	.....	
32	1,039,000	.....	(re. \$655,000)
33	Employee training and development (23804)	.....	
34	8,360,000	.....	(re. \$310,000)
35	Employee security committee (23840) ... 410,000	.....	(re. \$51,000)
36	Discipline (23805) ... 297,000	.....	(re. \$173,000)
37	Employee assistance program (23842) ... 506,000	.....	(re. \$247,000)
38	Statewide performance rating committee (23843)	.....	
39	32,000	.....	(re. \$28,000)
40	Work related clothing (osu) (23845) ... 836,000	.....	(re. \$21,000)
41	Tool allowance (osu) (23846) ... 58,000	.....	(re. \$19,000)
42	Tool insurance (osu) (23847) ... 20,000	.....	(re. \$20,000)
43	Uniform allowance(isu) (23848) ... 323,000	.....	(re. \$1,000)
44	Work related clothing (isu) (23849) ... 60,000	.....	(re. \$22,000)
45	Management Confidential		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Medical flexible spending program (23853) ... 500,000 . (re. \$286,000)  
 2 Pre-tax transportation benefit (23854) ... 550,000 ..... (re. \$21,000)  
 3 Management training (23806) ... 1,018,000 ..... (re. \$102,000)  
 4 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$447,000)

5 Commissioned and Non-Commissioned Officers (Supervisors) Unit

6 Health benefits committees (80344) ... 6,000 ..... (re. \$2,000)

7 State Troopers Unit

8 Health benefits committees (23883) ... 14,000 ..... (re. \$5,000)

9 Professional Services Negotiating Unit

10 Education and training (23816) ... 2,483,000 ..... (re. \$211,000)  
 11 Joint committee on health benefits (23872) .....  
 12 137,000 ..... (re. \$40,000)

13 By chapter 233, section 19, of the laws of 2016:

14 Professional, Scientific and Technical Services Unit

15 Professional development and quality of working life committee (23810)  
 16 ... 560,000 ..... (re. \$325,000)  
 17 Health and Safety (23864) ... 727,000 ..... (re. \$418,000)  
 18 PSPT Program (23811) ... 5,943,000 ..... (re. \$440,000)  
 19 Joint Funded Programs (23812) ... 1,036,000 ..... (re. \$4,000)  
 20 Multi-Funded Programs (23813) ... 1,013,000 ..... (re. \$581,000)  
 21 Employee Assistance Program (23868) ... 450,000 ..... (re. \$220,000)  
 22 Joint Committee on Health Benefits (23869) .....  
 23 528,000 ..... (re. \$155,000)

24 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 25 section 1, of the laws of 2016:

26 For services and expenses to implement written agreements determining  
 27 the terms and conditions of employment between the state and employ-  
 28 ee organizations representing negotiating units established pursuant  
 29 to article 14 of the civil service law. A portion of these funds may  
 30 be suballocated to other state agencies (23802):

31 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 32 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 33 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 34 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 35 Equipment (56000) ... 1,000 ..... (re. \$1,000)

36 Security Supervisors Unit

37 Employee training and development (23820) ... 22,000 ... (re. \$22,000)  
 38 Quality of work life committee (23819) ... 16,000 ..... (re. \$7,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

- 1 Legal defense fund (23878) ... 6,000 ..... (re. \$6,000)
- 2 Management directed training (23877) ... 15,000 ..... (re. \$15,000)
- 3 Organizational alcoholism program (23889) ... 7,000 ..... (re. \$7,000)
- 4 Joint committee on health benefits (23879) ... 7,000 ..... (re. \$6,000)

5 By chapter 234, section 20, of the laws of 2015, as amended by chapter  
6 50, section 1, of the laws of 2018:

7 State Troopers Unit

- 8 Health Benefits Committee (23883) ... 26,000 ..... (re. \$8,000)
- 9 Contract Administration (23884) ... 25,000 ..... (re. \$25,000)

10 By chapter 235, section 19, of the laws of 2015, as amended by chapter  
11 50, section 1, of the laws of 2018:

12 Commissioned and Non-Commissioned Officers (Supervisors) Unit

- 13 Health Benefits Committee (80344) ... 11,000 ..... (re. \$3,000)
- 14 Contract Administration (80347) ... 25,000 ..... (re. \$25,000)

15 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
16 section 1, of the laws of 2016:

17 For services and expenses to implement written agreements determining  
18 the terms and conditions of employment between the state and employ-  
19 ee organizations representing negotiating units established pursuant  
20 to article 14 of the civil service law. A portion of these funds may  
21 be suballocated to other state agencies (23802):

- 22 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)
- 23 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)
- 24 Travel (54000) ... 1,000 ..... (re. \$1,000)
- 25 Contractual services (51000) ... 1,000 ..... (re. \$1,000)
- 26 Equipment (56000) ... 1,000 ..... (re. \$1,000)

27 Security Supervisors Unit

- 28 Management directed training (23877) ... 14,000 ..... (re. \$14,000)
- 29 Joint committee on health benefits (23879) ... 7,000 ..... (re. \$6,000)

30 Agency Police Services

- 31 Joint committee on health benefits (23923) ... 7,000 ..... (re. \$6,000)
- 32 Education and training (23925) ... 22,000 ..... (re. \$22,000)
- 33 Education and training - management directed (23926) .....  
34 13,000 ..... (re. \$13,000)
- 35 Organizational alcohol program (23928) ... 5,000 ..... (re. \$5,000)
- 36 Quality of work life initiatives (23930) ... 16,000 ..... (re. \$16,000)

37 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
38 section 1, of the laws of 2019:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses to implement written agreements determining  
 2 the terms and conditions of employment between the state and employ-  
 3 ee organizations representing negotiating units established pursuant  
 4 to article 14 of the civil service law. A portion of these funds may  
 5 be suballocated to other state agencies (23802):

6	Personal service--regular (50100) ... 1,000 .....	(re. \$1,000)
7	Supplies and materials (57000) ... 1,000 .....	(re. \$1,000)
8	Travel (54000) ... 1,000 .....	(re. \$1,000)
9	Contractual services (51000) ... 1,000 .....	(re. \$1,000)
10	Equipment (56000) ... 1,000 .....	(re. \$1,000)

11 Security Supervisors Unit

12	Management directed training (23877) ... 14,000 .....	(re. \$14,000)
13	Organizational alcoholism program (23889) ... 6,000 .....	(re. \$6,000)
14	Joint committee on health benefits (23879) ... 7,000 .....	(re. \$6,000)

15 Agency Police Services

16	Joint committee on health benefits (23923) ... 7,000 .....	(re. \$6,000)
17	Education and training (23925) ... 21,000 .....	(re. \$21,000)
18	Education and training - management directed (23926) .....	
19	13,000 .....	(re. \$13,000)
20	Organizational alcohol program (23928) ... 5,000 .....	(re. \$5,000)
21	Quality of work life initiatives (23930) ... 16,000 .....	(re. \$16,000)

22 By chapter 15, section 26, of the laws of 2012, as amended by chapter  
 23 50, section 1, of the laws of 2018:

24 Agency Police Services

25	Education and Training (23925) ... 43,000 .....	(re. \$26,000)
26	Education and Training - Management Directed (23926) .....	
27	26,000 .....	(re. \$26,000)
28	Organizational Alcohol Program (23928) ... 10,000 .....	(re. \$10,000)
29	Legal Defense Fund (23929) ... 10,000 .....	(re. \$10,000)
30	Quality of Work Life Initiatives (23930) ... 32,000 .....	(re. \$30,000)

31 By chapter 257, section 28, of the laws of 2012, as amended by chapter  
 32 50, section 1, of the laws of 2018:

33 Security Supervisors Unit

34	Employee training and development (23820) ... 21,000 ...	(re. \$18,000)
35	Contract administration (23880) ... 50,000 .....	(re. \$46,000)
36	Management directed training (23877) ... 14,000 .....	(re. \$14,000)
37	Organizational alcoholism program (23889) ... 6,000 .....	(re. \$6,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,500,000	0
4	-----	-----
5 All Funds .....	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD .....	2,500,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, any of the amounts appro-  
14 priated herein may be increased or  
15 decreased by interchange or transfer,  
16 without limit, with any appropriation of  
17 any other department, agency or public  
18 authority or by transfer or suballocation  
19 to any department, agency or public  
20 authority with the approval of the direc-  
21 tor of the budget.

22 For services and expenses related to the  
23 administration of the financial restruc-  
24 turing board (80302).

25 Contractual services (51000) .....	2,500,000
26	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	336,300	0
4 Special Revenue Funds - Federal ....	30,005,000	108,209,000
5	-----	-----
6 All Funds .....	30,341,300	108,209,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM .....	30,341,300
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2020-21 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81003).

37 Personal service--regular (50100) .....	324,000
38 Holiday/overtime compensation (50300) .....	4,400
39 Supplies and materials (57000) .....	1,800
40 Contractual services (51000) .....	6,100
41	-----
42 Program account subtotal .....	336,300
43	-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 National and Community Service Trust Act Account - 25450  
  
 4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the direc-  
 13 tor of the budget.  
 14 For services and expenses related to the  
 15 national and community service trust act,  
 16 including suballocation to various agen-  
 17 cies that administer or receive funding  
 18 from this grant (81003).  
  
 19 Personal service (50000) ..... 1,005,000  
 20 Nonpersonal service (57050) ..... 29,000,000  
 21 .....  
 22 Program account subtotal ..... 30,005,000  
 23 .....

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OPERATIONS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the national and community  
 7 service trust act, including suballocation to various agencies that  
 8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,005,000 ..... (re. \$989,000)  
 10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses related to the national and community  
 13 service trust act, including suballocation to various agencies that  
 14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,005,000 ..... (re. \$788,000)  
 16 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$22,519,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses related to the national and community  
 19 service trust act, including suballocation to various agencies that  
 20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,005,000 ..... (re. \$606,000)  
 22 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$18,209,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the national and community  
 25 service trust act, including suballocation to various agencies that  
 26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,000,000 ..... (re. \$932,000)  
 28 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$16,781,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses related to the national and community  
 31 service trust act, including suballocation to various agencies that  
 32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 34 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$17,385,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2020-21

1 All Funds

2 For services and expenses to prevent, deter, or respond to  
3 acts of terrorism, disasters, or other emergencies. This  
4 amount is appropriated from monies available in any fund  
5 of the state, including monies received from external  
6 sources. This appropriation is available for payments  
7 for state operations, aid to localities, or capital  
8 purposes and may be suballocated, transferred, or allo-  
9 cated to any state department, division, agency, or  
10 authority pursuant to a certificate issued by the direc-  
11 tor of the budget. Notwithstanding any provision of law  
12 to the contrary, the state comptroller shall credit  
13 these appropriations with federal grants received pursu-  
14 ant to the federal community development block grant  
15 program or any other federal program providing disaster  
16 aid, in recognition that the state was required to make  
17 payments for eligible projects and/or activities in  
18 advance of the availability of federal reimbursement

19 (81024) ..... 200,000,000  
20 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 All Funds

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 (81024) ... 200,000,000 ..... (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 (81024) ... 200,000,000 ..... (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses to prevent, deter, or respond to acts of  
36 terrorism, disasters, or other emergencies. This amount is appropri-  
37 ated from monies available in any fund of the state, including  
38 monies received from external sources. This appropriation is avail-  
39 able for payments for state operations, aid to localities, or capi-  
40 tal purposes and may be suballocated, transferred, or allocated to  
41 any state department, division, agency, or authority pursuant to a  
42 certificate issued by the director of the budget. Notwithstanding  
43 any provision of law to the contrary, the state comptroller shall  
44 credit these appropriations with federal grants received pursuant to  
45 the federal community development block grant program or any other  
46 federal program providing disaster aid, in recognition that the  
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 activities in advance of the availability of federal reimbursement  
2 (81024) ... 200,000,000 ..... (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2016:

4 For services and expenses to prevent, deter, or respond to acts of  
5 terrorism, disasters, or other emergencies. This amount is appropri-  
6 ated from monies available in any fund of the state, including  
7 monies received from external sources. This appropriation is avail-  
8 able for payments for state operations, aid to localities, or capi-  
9 tal purposes and may be suballocated, transferred, or allocated to  
10 any state department, division, agency, or authority pursuant to a  
11 certificate issued by the director of the budget. Notwithstanding  
12 any provision of law to the contrary, the state comptroller shall  
13 credit these appropriations with federal grants received pursuant to  
14 the federal community development block grant program or any other  
15 federal program providing disaster aid, in recognition that the  
16 state was required to make payments for eligible projects and/or  
17 activities in advance of the availability of federal reimbursement  
18 (81024) ... 200,000,000 ..... (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses to prevent, deter, or respond to acts of  
21 terrorism, disasters, or other emergencies. This amount is appropri-  
22 ated from monies available in any fund of the state, including  
23 monies received from external sources. This appropriation is avail-  
24 able for payments for state operations, aid to localities, or capi-  
25 tal purposes and may be suballocated, transferred, or allocated to  
26 any state department, division, agency, or authority pursuant to a  
27 certificate issued by the director of the budget. Notwithstanding  
28 any provision of law to the contrary, the state comptroller shall  
29 credit these appropriations with federal grants received pursuant to  
30 the federal community development block grant program or any other  
31 federal program providing disaster aid, in recognition that the  
32 state was required to make payments for eligible projects and/or  
33 activities in advance of the availability of federal reimbursement  
34 (81024) ... 200,000,000 ..... (re. \$200,000,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses to prevent, deter, or respond to acts of  
37 terrorism, disasters, or other emergencies. This amount is appropri-  
38 ated from monies available in any fund of the state, including  
39 monies received from external sources. This appropriation is avail-  
40 able for payments for state operations, aid to localities, or capi-  
41 tal purposes and may be suballocated, transferred, or allocated to  
42 any state department, division, agency, or authority pursuant to a  
43 certificate issued by the director of the budget. Notwithstanding  
44 any provision of law to the contrary, the state comptroller shall  
45 credit these appropriations with federal grants received pursuant to  
46 the federal community development block grant program or any other  
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 state was required to make payments for eligible projects and/or  
 2 activities in advance of the availability of federal reimbursement  
 3 (81024) ... 200,000,000 ..... (re. \$200,000,000)

4 By chapter 50, section 1, of the laws of 2013:

5 For services and expenses to prevent, deter, or respond to acts of  
 6 terrorism, disasters, or other emergencies. This amount is appropri-  
 7 ated from monies available in any fund of the state, including  
 8 monies received from external sources. This appropriation is avail-  
 9 able for payments for state operations, aid to localities, or capi-  
 10 tal purposes and may be suballocated, transferred, or allocated to  
 11 any state department, division, agency, or authority pursuant to a  
 12 certificate issued by the director of the budget. Notwithstanding  
 13 any provision of law to the contrary, the state comptroller shall  
 14 credit these appropriations with federal grants received pursuant to  
 15 the federal community development block grant program or any other  
 16 federal program providing disaster aid, in recognition that the  
 17 state was required to make payments for eligible projects and/or  
 18 activities in advance of the availability of federal reimbursement  
 19 (81024) ... 200,000,000 ..... (re. \$200,000,000)

20 For services and expenses to recover from the impact of storm Sandy  
 21 and to mitigate the impact of future natural or man-made disasters.  
 22 This amount is appropriated from monies available in any special  
 23 revenue federal fund of the state, and may be used to implement  
 24 storm Sandy recovery or disaster mitigation and preparedness  
 25 programs authorized by the state or federal government, including  
 26 making payments to local governments, public authorities, not-for-  
 27 profit corporations, businesses, and individuals. This appropriation  
 28 may be suballocated or transferred to any state department, divi-  
 29 sion, agency, or authority pursuant to a certificate issued by the  
 30 director of the budget five business days after the close of each  
 31 month, the division of the budget shall report to the chair of the  
 32 senate finance committee and the chair of the assembly ways and  
 33 means committee total disbursements from this appropriation. Upon  
 34 the allocation, suballocation, or transfer of this appropriation to  
 35 any program, state department, division, agency, or authority, the  
 36 division of the budget or the receiving entity shall, within ten  
 37 business days, provide the chair of the senate finance committee and  
 38 the chair of the assembly ways and means committee with a  
 39 description of the program or purpose to be funded, and the guide-  
 40 lines for accessing or distributing the funding (80924) .....  
 41 8,000,000,000 ..... (re. \$8,000,000,000)

42 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 43 section 1, of the laws of 2013:

44 For services and expenses to prevent, deter, or respond to acts of  
 45 terrorism, disasters, or other emergencies. This amount is appropri-  
 46 ated from monies available in any fund of the state, including  
 47 monies received from external sources. This appropriation is avail-  
 48 able for payments for state operations, aid to localities, or capi-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 tal purposes and may be suballocated, transferred, or allocated to  
 2 any state department, division, agency, or authority pursuant to a  
 3 certificate issued by the director of the budget. Notwithstanding  
 4 any provision of law to the contrary, the state comptroller shall  
 5 credit these appropriations with federal grants received pursuant to  
 6 the federal community development block grant program or any other  
 7 federal program providing disaster aid, in recognition that the  
 8 state was required to make payments for eligible projects and/or  
 9 activities in advance of the availability of federal reimbursement  
 10 (81024) ... 200,000,000 ..... (re. \$200,000,000)

11 By chapter 50, section 1, of the laws of 2011:

12 For payments related to security measures implemented to prevent,  
 13 deter, or respond to acts of domestic terrorism. This amount is  
 14 appropriated from moneys available in the general, special revenue -  
 15 federal or other funds of the state, including moneys received from  
 16 external sources, for payments for state operations or aid to local-  
 17 ities purposes and for transfer, suballocation, or allocation to all  
 18 state departments, agencies and public authorities pursuant to a  
 19 certificate of approval issued by the director of the budget (81024)  
 20 ... 45,000,000 ..... (re. \$13,862,000)

21 For payments related to security measures implemented to prevent,  
 22 deter or respond to acts of domestic terrorism. This amount is  
 23 appropriated from moneys available in special revenue - federal  
 24 funds for payments for state operations or aid to localities  
 25 purposes and for transfer, suballocation, or allocation to all state  
 26 departments, agencies and public authorities pursuant to a certif-  
 27 icate of approval issued by the director of the budget. Such  
 28 payments shall be disbursed in compliance with all applicable feder-  
 29 al statutes and regulations (81024) .....  
 30 50,000,000 ..... (re. \$39,936,000)

31 For payments related to security measures implemented in response to  
 32 heightened security threat alerts or domestic terrorism incidents.  
 33 This amount is appropriated from moneys available in the general,  
 34 special revenue - federal or other funds of the state, including  
 35 moneys received from external sources, for payments for state oper-  
 36 ations or aid to localities purposes and for transfer, suballo-  
 37 cation, or allocation to all state departments, agencies and public  
 38 authorities pursuant to a certificate of approval issued by the  
 39 director of the budget (81092) ... 65,000,000 .... (re. \$65,000,000)

- 40 Special Revenue Funds - Other
- 41 Miscellaneous Special Revenue Fund
- 42 Airport Security Account - 21900

43 By chapter 50, section 1, of the laws of 2011:

44 For payments related to airport, bridge, transit and transportation  
 45 security measures implemented at the request of the port authority  
 46 of New York and New Jersey, the metropolitan transportation authori-  
 47 ty or other public authorities to prevent, deter or respond to acts

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 of domestic terrorism. This amount is appropriated from moneys  
2 available in the miscellaneous special revenue fund, airport securi-  
3 ty account, for payments for such purposes and for transfer, subal-  
4 location, or allocation to all state departments, agencies and  
5 public authorities pursuant to a certificate of approval issued by  
6 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)





MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund.....	0	1,642,000
3		-----	-----
4	All Funds.....	0	1,642,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund  
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:  
10 For services and expenses associated with the enactment of chapter 354  
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
12 not limited to costs and expenses incurred by the non-profit racing  
13 association oversight board and the franchise oversight board  
14 (80531).  
15 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,  
17 section 1, of the laws of 2018:  
18 For services and expenses associated with the enactment of chapter 354  
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
20 not limited to costs and expenses incurred by the non-profit racing  
21 association oversight board or services and expenses associated with  
22 the operation and administration of an ad-hoc committee as author-  
23 ized within section 208 of the racing, pari-mutuel wagering and  
24 breeding law or services and expenses incurred by the franchise  
25 oversight board (80531).  
26 Contractual services (51000) ... 995,000 ..... (re. \$637,000)  
27 Travel (54000) ... 5,000 ..... (re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2020-21

1 General Fund  
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local  
4 assistance account of the general fund or to the state  
5 purposes account of the general fund to supplement  
6 appropriations for services and expenses of any state  
7 department or agency to provide such agency with spend-  
8 ing authority necessary to replace anticipated revenue  
9 denied such agency and department as a result of federal  
10 audit disallowances which reduce available grant awards  
11 (80533) ..... 500,000,000  
12 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2020-21

1 Unspecified Funds  
 2 All Funds Special Emergency Appropriation Account  
 3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$1,000,000,000 is hereby appropriated solely  
 5 for transfer by the governor to the general, special  
 6 revenue, capital projects, proprietary or fiduciary  
 7 funds to meet unanticipated emergencies pursuant to  
 8 section 53 of the state finance law (80554) ..... 1,000,000,000  
 9 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2020-21

- 1 Unspecified Funds
- 2 All Funds Special Emergency Appropriation Account
- 3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$2,000,000,000 is hereby appropriated solely  
 5 for transfer by the governor to funds established to  
 6 account for revenues from the federal government in  
 7 order to meet unanticipated or emergency expenditures  
 8 pursuant to section 53 of the state finance law. In  
 9 addition, to the extent necessary to spend monies avail-  
 10 able to recover from natural or man-made disasters,  
 11 funds appropriated herein may be suballocated, subject  
 12 to the approval of the director of the budget, to any  
 13 state department, agency or public authority. Funds  
 14 appropriated herein shall be subject to all applicable  
 15 reporting and accountability requirements contained in  
 16 the act (80548) ..... 2,000,000,000  
 17 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2020-21

1 General Fund  
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose  
 4 of making workers' compensation payments to state  
 5 employee claimants as required to fulfill terms of the  
 6 agreement between the New York state department of civil  
 7 service and the state insurance fund (80532) ..... 9,590,000  
 8 =====

## TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES .....	1
ADIRONDACK PARK AGENCY .....	4
AGING, OFFICE FOR THE .....	6
AGRICULTURE AND MARKETS, DEPARTMENT OF .....	10
ALCOHOLIC BEVERAGE CONTROL .....	33
ARTS, COUNCIL ON THE .....	38
AUDIT AND CONTROL, DEPARTMENT OF .....	41
BUDGET, DIVISION OF THE .....	48
CITY UNIVERSITY OF NEW YORK .....	54
CIVIL SERVICE, DEPARTMENT OF .....	60
CORRECTION, COMMISSION OF .....	65
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF .....	66
CRIMINAL JUSTICE SERVICES, DIVISION OF .....	79
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL .....	92
ECONOMIC DEVELOPMENT, DEPARTMENT OF .....	94
EDUCATION DEPARTMENT .....	103
ELECTIONS, STATE BOARD OF .....	147
EMPLOYEE RELATIONS, OFFICE OF .....	153
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF .....	155
EXECUTIVE CHAMBER .....	212
LIEUTENANT GOVERNOR, OFFICE OF THE .....	213
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF .....	214
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF .....	287
FINANCIAL CONTROL BOARD, NEW YORK STATE .....	314
FINANCIAL SERVICES, DEPARTMENT OF .....	315



## TABLE OF CONTENTS

	Page
GAMING COMMISSION, NEW YORK STATE .....	331
GENERAL SERVICES, OFFICE OF .....	340
HEALTH, DEPARTMENT OF .....	353
MEDICAID INSPECTOR GENERAL, OFFICE OF THE .....	441
HIGHER EDUCATION SERVICES CORPORATION .....	445
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF .....	448
HOUSING AND COMMUNITY RENEWAL, DIVISION OF .....	458
MORTGAGE AGENCY, STATE OF NEW YORK .....	475
HUMAN RIGHTS, DIVISION OF .....	477
INDIGENT LEGAL SERVICES, OFFICE OF .....	480
INFORMATION TECHNOLOGY SERVICES, OFFICE OF .....	482
INSPECTOR GENERAL, OFFICE OF THE STATE .....	490
INTEREST ON LAWYER ACCOUNT .....	494
JUDICIAL CONDUCT, COMMISSION ON .....	495
JUDICIAL NOMINATION, COMMISSION ON .....	496
JUDICIAL SCREENING COMMITTEES .....	497
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS .....	498
LABOR, DEPARTMENT OF .....	507
LAW, DEPARTMENT OF .....	536
MENTAL HYGIENE, DEPARTMENT OF .....	549
ADDICTION SERVICES AND SUPPORTS, OFFICE OF .....	550
MENTAL HEALTH, OFFICE OF .....	558
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR .....	574
MILITARY AND NAVAL AFFAIRS, DIVISION OF .....	588
MOTOR VEHICLES, DEPARTMENT OF .....	597
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY .....	607



## TABLE OF CONTENTS

	Page
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF .....	610
POWER AUTHORITY, NEW YORK .....	637
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE .....	638
PUBLIC EMPLOYMENT RELATIONS BOARD .....	641
PUBLIC ETHICS, JOINT COMMISSION ON .....	643
PUBLIC SERVICE, DEPARTMENT OF .....	645
STATE, DEPARTMENT OF .....	649
STATE POLICE, DIVISION OF .....	666
STATE UNIVERSITY OF NEW YORK .....	676
STATEWIDE FINANCIAL SYSTEM .....	696
TAXATION AND FINANCE, DEPARTMENT OF .....	697
TAX APPEALS, DIVISION OF .....	710
TRANSPORTATION, DEPARTMENT OF .....	711
VETERANS' SERVICES, DIVISION OF .....	733
VICTIM SERVICES, OFFICE OF .....	737
WELFARE INSPECTOR GENERAL, OFFICE OF .....	742
WORKERS' COMPENSATION BOARD .....	745
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
ADDITIONAL STATEWIDE COUNTER-TERRORISM .....	747
DATA ANALYTICS .....	748
DEFERRED COMPENSATION BOARD .....	749
GENERAL STATE CHARGES .....	751
GREEN THUMB PROGRAM .....	760
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY .....	761
HEALTH INSURANCE CONTINGENCY RESERVE .....	762
HEALTH INSURANCE RESERVE RECEIPTS FUND .....	763





TABLE OF CONTENTS

	Page
HIGHER EDUCATION .....	764
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL .....	766
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....	767
LABOR MANAGEMENT COMMITTEES .....	769
LOCAL GOVERNMENT ASSISTANCE .....	783
NATIONAL AND COMMUNITY SERVICE .....	784
PUBLIC SECURITY AND EMERGENCY RESPONSE .....	787
RACING REFORM PROGRAM .....	793
RESERVE FOR FEDERAL AUDIT DISALLOWANCES .....	794
SPECIAL EMERGENCY APPROPRIATION .....	795
SPECIAL FEDERAL EMERGENCY APPROPRIATION .....	796
WORKERS' COMPENSATION RESERVE .....	797