STATE OF NEW YORK

S. 7504--A

A. 9504--A

SENATE - ASSEMBLY

January 21, 2020

- IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee
- IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-2 tal projects, or so much thereof as shall be necessary to accomplish the 3 purpose of the appropriations, are appropriated by comprehensive 4 construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized 6 to be made available as hereinafter provided to the respective public 7 officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations 9 and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the gurpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12654-02-0



1 c) The several amounts specified in this chapter as capital projects -2 reappropriations, or so much thereof as shall be sufficient to accom-3 plish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation 4 5 CCP), purposes, and projects, being the undisbursed and/or unexpended 6 balances of the prior year's appropriations, are reappropriated and 7 unless otherwise amended or repealed in part or total in this chapter 8 shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 9 10 2020.

11 The capital projects reappropriations contained in this chapter may be 12 amended by repealing the items set forth in brackets and by adding ther-13 eto the underscored material. Certain reappropriations in this chapter 14 are shown using abbreviated text, with three leader dots (an ellipsis) 15 followed by three spaces (...) used to indicate where existing law 16 that is being continued is not shown. However, unless a change is clear-17 ly indicated by the use of brackets [] for deletions and underscores for additions, the purpose, amounts, funding source and all other 18 19 aspects pertinent to each item of appropriation shall be as last appro-20 priated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2019.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, for purposes 30 31 of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, 32 and/or disallowances, "refunds" shall mean funds received to the state 33 resulting from the overpayment of monies, "rebates" shall mean funds 34 received to the state resulting from a return of a full or partial 35 36 amount previously paid, as for goods or services, serving as a 37 reduction, discount or rebate to the original payment amount, 38 "reimbursements" shall mean funds received to the state as repayment in 39 an equivalent amount for goods or services, including but not limited to 40 personal service costs, incurred by the state in the first instance 41 being provided to a third party for their benefit and partially or in 42 full financed by such third party, "credit" shall mean monies made 43 available to the state that reduce the amount owed to a third party, 44 including but not limited to billing errors, rebates, and prior overpay-45 "repayment" shall mean the return of monies as pay back for ments, 46 expenses incurred, and "disallowance" shall mean monies made available 47 to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not accepta-48 49 ble and/or valid. When the office of the state comptroller receives any 50 such refunds, rebates, reimbursements, credits, repayments, and/or 51 disallowances, he or she shall credit the refunded, rebated, reimbursed, 52 credited, repaid, and disallowed amount back to the original appropri-53 ation and reduce expenditures in the year which such credit is received 54 regardless of the timing of the initial expenditure.

55 f) The appropriations contained in this chapter shall be available for 56 the fiscal year beginning on April 1, 2020 except as otherwise noted.



ADIRONDACK PARK AGENCY

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 1,000,000 0 6 Special Revenue Funds - Other 0 1,500,000 7 8 All Funds 1,000,000 1,500,000 9 10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 1,000,000 11 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 14 Preservation of Facilities Purpose 15 For alterations, rehabilitations and other improvements to facilities, including but 16 not limited to design and construction, 17 18 consultation, inspection and engineering 19 costs (13AB2003) 1,000,000



ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Special Revenue Funds - Other Combined Expendable Trust Fund 3 Miscellaneous Gifts Account - 20100 4 5 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2012: 6 7 For alterations, rehabilitations and improvements of various facili-8 ties, including personal service and payment of liabilities incurred 9 prior to April 1, 2012 (13GI1203) (81010) 10 500,000 (re. \$500,000) 11 By chapter 54, section 1, of the laws of 2011: 12 For alterations, rehabilitations and improvements of various facili-13 ties, including personal service and payment of liabilities incurred 14 prior to April 1, 2011 (13GI1103) (81010) 15 500,000 (re. \$500,000) By chapter 55, section 1, of the laws of 2010: 16 17 For alterations, rehabilitations and improvements of various facili-18 ties, including personal service and payment of liabilities incurred 19 prior to April 1, 2010 (13GI1003) (81010) 20 500,000 (re. \$500,000)



CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 19,415,000 Capital Projects Funds - Other 41,574,000 6 All Funds 7 19,415,000 41,574,000 8 9 NEW YORK WORKS (CCP) 15,715,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 Administrative Services Purpose 13 14 For the purchase and replacement of vehicles and equipment (60VS20AS) (11420) 600,000 15 For services and expenses related to the 16 purchase or replacement of laboratory 17 18 equipment (60ES20AS) (11421) 115,000 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 21 Preservation of Facilities Purpose 22 For services and expenses related to New 23 York Works Infrastructure projects for 24 alterations, rehabilitation, improvements, and land acquisition at the state fair, 25 26 including personal service and the payment 27 of liabilities incurred prior to April 1, 28 2020. All or a portion of the funds appro-29 priated hereby may be suballocated or 30 transferred to any department, agency or 31 public authority (60NY2003) (10300) 15,000,000 32 STATE FAIR (CCP) 3,700,000 33 34 Capital Projects Funds - Other Capital Projects Fund - 30000 35 36 Preservation of Facilities Purpose For payment of the costs including personal 37 services, nonpersonal services, fringe 38 39 benefits and indirect costs, of alterations, rehabilitation and improvements 40 41 including preventive maintenance, replace-



1	ment, refurbishment and energy conserva-
2	tion of various facilities, including the
3	payment of liabilities incurred prior to
4	April 1, 2020 (60MN2003) (11493) 1,700,000
_	
5	Capital Projects Funds – Other
6	Miscellaneous Capital Projects Fund
7	State Fair Capital Improvement Account – 32208
8	Preservation of Facilities Purpose
9	For payment of the costs including personal
9 10	For payment of the costs including personal services, nonpersonal services, fringe
-	
10	services, nonpersonal services, fringe
10 11	services, nonpersonal services, fringe benefits and indirect costs, of alter-
10 11 12	services, nonpersonal services, fringe benefits and indirect costs, of alter- ations, rehabilitation and improvements
10 11 12 13	services, nonpersonal services, fringe benefits and indirect costs, of alter- ations, rehabilitation and improvements including preventive maintenance, replace-
10 11 12 13 14	services, nonpersonal services, fringe benefits and indirect costs, of alter- ations, rehabilitation and improvements including preventive maintenance, replace- ment, refurbishment and energy conserva-
10 11 12 13 14 15	services, nonpersonal services, fringe benefits and indirect costs, of alter- ations, rehabilitation and improvements including preventive maintenance, replace- ment, refurbishment and energy conserva- tion of various facilities, including the



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 NEW FACILITIES PURPOSE (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 6 section 1, of the laws of 2019:

7 For payment to agricultural or horticultural corporations and county 8 extension service associations that are eligible to receive premium 9 reimbursement pursuant to section 286 of the agriculture and markets 10 law for: the costs of construction, renovation, alteration, rehabil-11 itation, improvements, installation, acquisition, repair or replace-12 ment of fairground buildings, equipment or permanent or temporary 13 facilities used to house or promote agriculture, excluding parking 14 facilities and signage; or for the costs of construction, reno-15 vation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, 16 17 septic systems, and/or storm water management systems on fairgrounds 18 or in fairground buildings to be allocated by the commissioner in 19 amounts not to exceed \$200,000 to such eligible agricultural and 20 horticultural corporations or county extension services on a non-21 competitive basis until such funds are exhausted [(60LF1903)] <u>(60LF1907)</u> (11414) ... 5,000,000 (re. \$5,000,000) 22 For grants to municipal and incorporated not-for-profit pounds, shel-23 24 ters and humane societies. Use of the grant funds is restricted to 25 the costs of capital projects including, but not limited to, 26 construction, renovation, rehabilitation, installation, acquisition, 27 or expansion of buildings, equipment, or facilities necessary for 28 the secure containment, health, and adequate care of sheltered dogs 29 and cats. These grants shall be allocated by the commissioner on a 30 competitive basis until such funds are extinguished as follows: (a) 31 In municipalities with a population of less than two million, for 32 such pounds, shelters or humane societies that are operated by or 33 under contract for the provision of pound or shelter services with 34 one or more municipalities: projects serving an individual munici-35 pality, grants in amounts not less than \$50,000 and not more than 36 \$200,000, not to exceed fifty percent of the total project cost; and 37 for projects serving two or more municipalities, grants in amounts 38 not less than \$100,000 and not more than \$500,000, not to exceed 39 seventy-five percent of the total project cost; (b) In munici-40 palities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under 41 contract for the provision of pound or shelter services with one or 42 43 more municipalities, grants in amounts not less than \$100,000 and 44 not more than \$500,000, not to exceed seventy-five percent of the 45 total project cost; and (c) to the extent such funds have not been 46 extinguished, for projects in underserved municipalities or regions, 47 for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the 48 provision of pound or shelter services, grants in amounts not more 49 50 than \$50,000, not to exceed fifty percent of the total project cost.



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Up to five percent of the total appropriation amount may be made
2	available for the services and expenses of the department in
3	relation to these grants, including personal service, non-personal
4	service, fringe benefits, and indirect costs [(60AS1903)] (60AS1907)
5	<u>(11433)</u> 5,000,000 (re. \$5,000,000)

6 By chapter 54, section 1, of the laws of 2018:

7 For payment to agricultural or horticultural corporations and county 8 extension service associations that are eligible to receive premium 9 reimbursement pursuant to section 286 of the agriculture and markets 10 law for: the costs of construction, renovation, alteration, rehabil-11 itation, improvements, installation, acquisition, repair or replace-12 ment of fairground buildings, equipment or permanent or temporary 13 facilities used to house or promote agriculture, excluding parking 14 facilities and signage; or for the costs of construction, reno-15 vation, alteration, rehabilitation, improvements, installation, 16 acquisition, repair or replacement of water systems, restrooms, 17 septic systems, and/or storm water management systems on fairgrounds 18 or in fairground buildings to be allocated by the commissioner in 19 amounts not to exceed \$200,000 to such eligible agricultural and 20 horticultural corporations or county extension services on a non-21 competitive basis until such funds are exhausted [(60LF1803)] 22 <u>(60LF1807)</u> (11414) ... 5,000,000 (re. \$4,889,000) For grants to municipal and incorporated not-for-profit pounds, shel-23 24 ters and humane societies. Use of the grant funds is restricted to 25 the costs of capital projects including, but not limited to, 26 construction, renovation, rehabilitation, installation, acquisition, 27 or expansion of buildings, equipment, or facilities necessary for 28 the secure containment, health, and adequate care of sheltered dogs 29 and cats. These grants shall be allocated by the commissioner on a 30 competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for 31 32 such pounds, shelters or humane societies that are operated by or 33 under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual munici-34 35 pality, grants in amounts not less than \$50,000 and not more than 36 \$200,000, not to exceed fifty percent of the total project cost; and 37 for projects serving two or more municipalities, grants in amounts 38 not less than \$100,000 and not more than \$500,000, not to exceed 39 seventy-five percent of the total project cost; (b) In munici-40 palities with a population of more than two million, for such 41 pounds, shelters or humane societies that are operated by or under 42 contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and 43 44 not more than \$500,000, not to exceed seventy-five percent of the 45 total project cost; and (c) to the extent such funds have not been 46 extinguished, for projects in underserved municipalities or regions, 47 for such pounds, shelters or humane societies that are not operated 48 by or under contract with one or more municipalities for the 49 provision of pound or shelter services, grants in amounts not more 50 than \$50,000, not to exceed fifty percent of the total project cost. 51 Up to five percent of the total appropriation amount may be made



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs [(60AS1803)] <u>(60AS1807)</u>
4	(11433) 5,000,000 (re. \$4,797,000)
5	By chapter 54, section 1, of the laws of 2017:
6	For payment to agricultural or horticultural corporations and county
7	extension service associations that are eligible to receive premium
8	reimbursement pursuant to section 286 of the agriculture and markets
9	law for the costs of construction, renovation, alteration, rehabili-
10	tation, improvements, installation, acquisition, repair or replace-
11	ment of fairground buildings, equipment or permanent or temporary
12	facilities used to house or promote agriculture, excluding parking
13 14	facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and
14	horticultural corporations or county extension services on a non-
16	competitive basis until such funds are exhausted (60LF1707) (11414)
17	
18	For grants to municipal and incorporated not-for-profit pounds, shel-
19	ters and humane societies. Use of the grant funds is restricted to
20	the costs of capital projects including, but not limited to,
21	construction, renovation, rehabilitation, installation, acquisition,
22	or expansion of buildings, equipment, or facilities necessary for
23	the secure containment, health, and adequate care of sheltered dogs
24	and cats. These grants shall be allocated by the commissioner on a
25	competitive basis until such funds are extinguished as follows: (a)
26 27	In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or
28	under contract for the provision of pound or shelter services with
29	one or more municipalities: projects serving an individual munici-
30	pality, grants in amounts not less than \$50,000 and not more than
31	\$200,000, not to exceed fifty percent of the total project cost; and
32	for projects serving two or more municipalities, grants in amounts
33	not less than \$100,000 and not more than \$500,000, not to exceed
34	seventy-five percent of the total project cost; (b) In munici-
35	palities with a population of more than two million, for such
36	pounds, shelters or humane societies that are operated by or under
37	contract for the provision of pound or shelter services with one or
38	more municipalities, grants in amounts not less than \$100,000 and
39 40	not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been
40 41	extinguished, for projects in underserved municipalities or regions,
41 42	for such pounds, shelters or humane societies that are not operated
43	by or under contract with one or more municipalities for the
$\frac{1}{44}$	provision of pound or shelter services, grants in amounts not more
45	than \$50,000, not to exceed fifty percent of the total project cost.
46	Up to five percent of the total appropriation amount may be made
47	available for the services and expenses of the Department in
48	relation to these grants, including personal service, non-personal
49	service, fringe benefits, and indirect costs (60AS1707) (11433)
50	5,000,000 (re. \$4,165,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2016: 1 For payment to agricultural or horticultural corporations and county 2 3 extension service associations that are eligible to receive premium 4 reimbursement pursuant to section 286 of the agriculture and markets 5 law for the costs of construction, renovation, alteration, rehabiliimprovements, installation, acquisition, repair or replace-6 tation, 7 ment of fairground buildings, equipment or permanent or temporary 8 facilities used to house or promote agriculture, excluding parking 9 facilities and signage, to be allocated by the commissioner in 10 amounts not to exceed \$200,000 to such eligible agricultural and 11 horticultural corporations or county extension services on a non-12 competitive basis until such funds are exhausted (60LF1607) (11414) 13 ... 5,000,000 (re. \$1,201,000) 14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 15 section 3, of the laws of 2006: 16 For services and expenses related to the Fredonia Vineyard Laboratory 17 (60030607) (11491) ... 2,000,000 (re. \$28,000) 18 NEW YORK WORKS (CCP) 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Administrative Services Purpose 22 By chapter 54, section 1, of the laws of 2019: 23 For the purchase and replacement of vehicles and equipment (60VS19AS) 24 (11420) ... 600,000 (re. \$600,000) 25 For services and expenses related to the purchase or replacement of laboratory equipment (60ES19AS) (11421) 26 27 115,000 (re. \$115,000) 28 By chapter 54, section 1, of the laws of 2018: 29 For the purchase and replacement of vehicles and equipment (60VS18AS) 30 (11420) ... 600,000 (re. \$600,000) 31 For services and expenses related to the purchase or replacement of 32 laboratory equipment (60ES18AS) (11421) 33 115,000 (re. \$110,000) 34 By chapter 54, section 1, of the laws of 2017: 35 For the purchase and replacement of vehicles and equipment (60VS17AS) 36 (11420) ... 600,000 (re. \$213,000) 37 For services and expenses related to the purchase or replacement of 38 laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. \$16,000) Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 41 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2019: 42 43 For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, 44 improvements, and land



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a
3	portion of the funds appropriated hereby may be suballocated or
4	transferred to any department, agency or public authority (60NY1903)
5	(10300) 5,000,000 (re. \$3,563,000)
5	(10300) 5,000,000
6	By chapter 54, section 1, of the laws of 2018:
7	For services and expenses related to New York Works Infrastructure
8	projects for alterations, rehabilitation and improvements at the
9	state fair, including personal service and the payment of liabil-
10	ities incurred prior to April 1, 2018. All or a portion of the funds
11	appropriated hereby may be suballocated or transferred to any
12	department, agency or public authority (60NY1803) (10300)
13	2,500,000 (re. \$801,000)
	_,,, _,, _
14	By chapter 54, section 1, of the laws of 2017:
15	For services and expenses related to New York Works Infrastructure
16	projects for alterations, rehabilitation and improvements at the
17	state fair, including personal service and the payment of liabil-
18	ities incurred prior to April 1, 2017. All or a portion of the funds
19	appropriated hereby may be suballocated or transferred to any
20	department, agency or public authority (60NY1703) (10300)
21	2,500,000 (re. \$12,000)
22	For services and expenses related to New York Works Infrastructure
23	projects for alterations, rehabilitation and improvements to modern-
24	ize the state fair, including personal service and the payment of
25	liabilities incurred prior to April 1, 2017. All or a portion of the
26	funds appropriated hereby may be suballocated or transferred to any
27	department, agency or public authority (60SF1703) (11422)
28	50,000,000 (re. \$367,000)
29	By chapter 55, section 1, of the laws of 2016:
30	For services and expenses related to New York Works Infrastructure
31	projects for alterations, rehabilitation and improvements at the
32	state fair, including personal service and the payment of liabil-
33	ities incurred prior to April 1, 2016. All or a portion of the funds
34	appropriated hereby may be suballocated or transferred to any
35	department, agency or public authority (60NY1603) (10300)
36	2,500,000 (re. \$55,000)
37	STATE FAIR (CCP)
57	STATE TAIR (CCF)
38	Capital Projects Funds – Other
39	Capital Projects Funds 0000
40	Preservation of Facilities Purpose
41	By chapter 54, section 1, of the laws of 2019:
42	For payment of the costs including personal services, nonpersonal
43	services, fringe benefits and indirect costs, of alterations, reha-
44	bilitation and improvements including preventive maintenance,
45	replacement, refurbishment and energy conservation of various facil-



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ities, including the payment of liabilities incurred prior to April 2 1, 2019 (60MN1903) (11493) ... 1,700,000 (re. \$355,000)

- 3 Capital Projects Funds Other
- 4 Miscellaneous Capital Projects Fund
- 5 State Fair Capital Improvement Account 32208
- 6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2019:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance,
replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April
1, 2019 (60RI1903) (11493) ... 2,000,000 (re. \$2,000,000)

14 By chapter 54, section 1, of the laws of 2018:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2018 (60RI1803) (11493) ... 2,000,000 (re. \$2,000,000)

21 By chapter 54, section 1, of the laws of 2017:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2017 (60RI1703) (11493) ... 2,000,000 (re. \$2,000,000)



DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 10,100,000 4,831,000 6 10,100,000 7 All Funds 4,831,000 8 9 IT INITIATIVE PROGRAM (CCP) 10,100,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 For services and expenses related to the acquisition and development of technology, 15 16 including but not limited to equipment,

17 software and services (OS012008) (51919) 10,100,000



DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:

- 6 For services and expenses related to the acquisition and development
- 7 of technology, including but not limited to equipment, software and
- 8 services (OS011808) (51919) ... 4,724,000 (re. \$4,029,000)

9 By chapter 55, section 1, of the laws of 2016:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS011608) (51919) ... 6,000,000 (re. \$802,000)



1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 685,459,000 2,460,664,000
7	All Funds
8	=======================================
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000
11	Capital Projects Funds – Other
12	Capital Projects Fund - 30000
13	Preservation of Facilities Purpose
14	For services and expenses related to alter-
15	ations and improvements to existing facil-
16	ities for capital maintenance, including
17	but not limited to capital design,
18	construction, reconstruction, rehabili-
19	tation, and equipment; for health and
20 21	safety, preservation of facilities, program improvement or program change,
⊿⊥ 22	environmental protection, energy conserva-
23	tion, accreditation, facilities for the
24	physically disabled, preventative mainte-
25	nance and related projects, including
26	costs incurred prior to April 1, 2020 and
27	subject to a plan developed and submitted
28	annually by the city university of New
29	York and approved by the director of the
30	budget, and which may include, but not be
31	limited to, projects in the following
32	schedule. Notwithstanding any other law to
33 34	the contrary, all or a portion of the amounts hereby appropriated may be subal-
34 35	located or transferred to the dormitory
36	authority of the state of New York for
37	such purpose (30032003) (15420) 284,222,000
38	Project Schedule
39	PROJECT AMOUNT
40	
41	(thousands of dollars)
42	Baruch College
43	Campus-wide maintenance to



1	various facilities
2	Brooklyn College
3	Campus-wide maintenance to
4	various facilities
5	City College
6	Campus-wide maintenance to
7	various facilities
8	Graduate School and University Center
9	Campus-wide maintenance to
10	various facilities 890
11	Honors college
12	Campus-wide maintenance to
13	various facilities
14	Hunter College
15	Campus-wide maintenance to
16	various facilities6,330
17	John Jay College of Criminal Justice
18	Campus-wide maintenance to
19	various facilities 1,360
20	Lehman College
21	Campus-wide maintenance to
22	various facilities 3,800
23	Medgar Evers College
24	Campus-wide maintenance to
25	various facilities 1,450
26	New York City College of Technology
27 28	Campus-wide maintenance to
⊿8 29	various facilities 1,870 Queens College
30	Campus-wide maintenance to
31	various facilities
32	College of Staten Island
33	Campus-wide maintenance to
34	various facilities
35	York College
36	Campus-wide maintenance to
37	various facilities 2,110
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs 12,400
48	For university-wide maintenance or
49	capital improvement costs at senior



	e to ADA needs 6,140
2 For university-wide ma:	
3 capital improvement of	
4 colleges attributable	
6 For university-wide ma	
7 capital improvement of	
8 colleges attributable	
	needs 5,030
10 For university-wide ma:	
11 capital improvement of	
12 colleges attributable	
	embly needs 2,070
14 For university-wide ma:	
15 capital improvement of	
16 colleges attributable	
	4,080
18 For university-wide ma:	
19 capital improvement of	
20 colleges attributable	
21 upgrade needs22 For university-wide max	
23 capital improvement of	
24 colleges attributable	
	e needs
26 For university-wide ma:	
27 capital improvement (
28 colleges attributable	e to bathroom
29 facilities upgrade no	eeds 1,050
30 For university-wide max	
31 capital improvement (
32 colleges attributable	
2	
34 For university-wide pr	
35 maintenance or capita	
36 projects to support	
38	
39 Total	
40	
41 PROGRAM CHANGES - EXPAN	NSION AND IMPROVEMENTS (CCP) 300,000,000
42	
43 Capital Projects Fund	
44 Capital Projects Fund	
45 Program Improvement of	or Program Change Purpose
	penses of a strategic ng program, available



CAPITAL PROJECTS 2020-21

to city university of New York senior 1 colleges subject to a plan approved by the 2 chancellor of the city university of New 3 York and the director of the budget. Any 4 project advanced in such plan shall be 5 6 funded by one dollar of campus matching 7 funds for every two dollars of state fund-8 ing from this appropriation. Funding from 9 this appropriation shall be available for, 10 but not limited to, service contracts, 11 memoranda of understanding, capital 12 design, construction, acquisition, recon-13 struction, rehabilitation, equipment and 14 personal service costs including costs 15 incurred prior to April 1, 2020 (30MA2008) 16 17 Capital Projects Funds - Other City University Capital Projects Fund - 32250 18 19 Program Improvement/Change Purpose 20 For services and expenses of a strategic 21 needs capital matching program, available to city university of New York senior 22 colleges as defined in section 6203 of the 23 24 education law subject to a plan approved by the chancellor of the city university 25 26 of New York and the director of the budg-27 et. Any project advanced in such plan shall be funded by one dollar of campus 28 29 matching funds from this appropriation for 30 every two dollars of state funding. Fund-31 from this appropriation shall be ing 32 available for, but not limited to, service 33 contracts, memoranda of understanding, 34 capital design, construction, acquisition, 35 reconstruction, rehabilitation, equipment 36 and personal service costs including costs 37 incurred prior to April 1, 2020 (30MB2008) 38 100,000,000 39 40 41 Capital Projects Funds - Other Capital Projects Fund - 30000 42 43 Administration Purpose 44 For payment to the dormitory authority of the state of New York, for services and 45



1 2 3	expenses of the authority related to construction activities administered by the authority for the state share of capi-
4	tal projects of the city university of New
5	York which are appropriated by the state
6	and otherwise authorized by law (30DA2050)
7	(15528) 21,000,000
8	For payment to the city university
9	construction fund, for services and
10	expenses of the city university
11	construction fund related to construction
12	activities administered by the city
13	university construction fund for the state
14	share of capital projects of the city
15	university of New York which are appropri-
16	ated by the state and otherwise authorized
17	by law (30CF2050) (40800) 15,983,000



CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Preservation of Facilities Purpose

9 For services and expenses for state finan-10 cial assistance to community colleges for 11 alterations and improvements to various 12 facilities including services and 13 expenses, capital design, construction, 14 reconstruction, rehabilitation and equip-15 ment; for health and safety, preservation of facilities, new facilities program 16 17 improvement or program change, environ-18 mental protection, energy conservation, 19 accreditation, facilities for the physically disabled, and related projects, 20 21 including costs incurred prior to April 1, 22 2020 subject to an annual plan developed 23 by the city university and approved by the 24 state director of the budget. Notwith-25 standing any other law to the contrary, all or a portion of the amounts hereby 26 27 appropriated may be suballocated or trans-28 ferred to the dormitory authority of the 29 state of New York for such purpose 30 (30CC2003) (81067) 64,254,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For services and expenses related to alterations and improvements to 8 existing facilities for capital maintenance, including but not 9 limited to capital design, construction, reconstruction, rehabili-10 tation, and equipment; for health and safety, preservation of facilprogram 11 ities, program improvement or change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, preventative maintenance and related projects, 14 including costs incurred prior to April 1, 2017 and subject to a 15 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 16 17 include, but not be limited to, projects in the following schedule. 18 Notwithstanding any other law to the contrary, all or a portion of 19 the amounts hereby appropriated may be suballocated or transferred 20 to the dormitory authority of the state of New York for such purpose 21 (30031750) (15420) ... 224,222,000 (re. \$186,590,000)

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22
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Project Schedule

23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Baruch College
27	Campus-wide maintenance to
28	various facilities 2,511
29	Brooklyn College
30	Campus-wide maintenance to
31	various facilities 5,433
32	City College
33	Campus-wide maintenance to
34	various facilities
35	Graduate School and University Center
36	Campus-wide maintenance to
37	various facilities 25
38	Honors college
39	Campus-wide maintenance to
40	various facilities 25
41	Hunter College
42	Campus-wide maintenance to
43	various facilities 5,799
44	John Jay College of Criminal Justice
45	Campus-wide maintenance to



	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	various facilities
2	Lehman College
3	Campus-wide maintenance to
4	various facilities 2,438
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities
8	New York City College of Technology
9	Campus-wide maintenance to
10	various facilities
11	Queens College
12	Campus-wide maintenance to
13	various facilities 5,433
14	College of Staten Island
15	Campus-wide maintenance to
16	various facilities 2,877
17	York College
18 19	Campus-wide maintenance to
20	various facilities
20 21	capital improvement costs at senior
21 22	colleges attributable to the findings of
23	condition surveys for health and safety
24 24	needs
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to the findings of
28	condition surveys for preservation of
29	facilities needs 12,463
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs 2,060
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44 45	conservation needs 4,120
45 46	For university-wide maintenance or
40 47	capital improvement costs at senior colleges attributable to science lab
47 48	upgrade needs 2,060
40 49	For university-wide maintenance or
5 0	capital improvement costs at senior
50	Sabisai imployement copep at penter



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	colleges attributable to bathroom
2	facilities upgrade needs 1,030
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to educational
6	technology initiative needs
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to science and
10	technology equipment needs 5,047
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to CUNY TV
14	renovation needs 515
15	For university-wide priority capital
16	maintenance or capital improvement
17	projects to support the preservation
18	of facilities 121,222
19	
20	Total
21	=======================================

22 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, 23 24 construction, reconstruction, rehabilitation, and equipment; for 25 health and safety, preservation of facilities, program improvement 26 or program change, environmental protection, energy conservation, 27 accreditation, facilities for the physically disabled, preventative 28 maintenance and related projects, including costs incurred prior to 29 April 1, 2017 and subject to a plan developed and submitted annually 30 by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects 31 32 in the following schedule. Notwithstanding any other law to the 33 contrary, all or a portion of the amounts hereby appropriated may be 34 suballocated or transferred to the dormitory authority of the state 35 of New York for such purpose (30051750) (40804) 36 60,000,000 (re. \$54,817,000)

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37
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Project Schedule

38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Baruch College
42	Campus-wide projects 1,260
43	Brooklyn College
44	Campus-wide projects 8,460
45	City College
46	Campus-wide projects 15,120
47	Graduate School and University Center



	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Campus-wide projects 60
2	Honors college
3	Campus-wide projects 60
4	Hunter College
5	Campus-wide projects
6	John Jay College of Criminal Justice
7	Campus-wide projects
8	Lehman College
9	Campus-wide projects 1,080
10	Medgar Evers College
11	Campus-wide projects
12	New York City College of Technology
13	Campus-wide projects
14	Queens College
15	Campus-wide projects
16	College of Staten Island
17	Campus-wide projects
18	York College
19	Campus-wide projects
20	
21	Total
22	=======================================

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 24 section 1, of the laws of 2018:

25 For services and expenses related to alterations and improvements to 26 existing facilities for capital maintenance, including but not 27 limited to capital design, construction, reconstruction, rehabili-28 tation, and equipment; for health and safety, preservation of facil-29 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 30 31 physically disabled, preventative maintenance and related projects, 32 including costs incurred prior to April 1, 2016 and subject to a 33 plan developed and submitted annually by the city university of New 34 York and approved by the director of the budget, and which may 35 include, but not be limited to, projects in the following schedule. 36 Notwithstanding any other law to the contrary, all or a portion of 37 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 38 39 (30031650) (15420) ... 103,000,000 (re. \$47,647,000)

4	0
	0

Project Schedule

41 42	1100201	AMOUNT
42 43		(thousands of dollars)
44	Baruch College	
45	Campus-wide maintenance to	
46	various facilities	2,511
47	Brooklyn College	



	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Campus-wide maintenance to
2	various facilities 5,433
3	City College
4	Campus-wide maintenance to
5	various facilities 8,136
6	Graduate School and University Center
7	Campus-wide maintenance to
8 9	various facilities
10	Campus-wide maintenance to
11	various facilities
12	Hunter College
13	Campus-wide maintenance to
14	various facilities 5,799
15	John Jay College of Criminal Justice
16	Campus-wide maintenance to
17	various facilities 3,193
18	Lehman College
19	Campus-wide maintenance to
20 21	various facilities 2,438 Medgar Evers College
21 22	Campus-wide maintenance to
23	various facilities
24	New York City College of Technology
25	Campus-wide maintenance to
26	various facilities
27	Queens College
28	Campus-wide maintenance to
29	various facilities 5,433
30	College of Staten Island
31	Campus-wide maintenance to
32 33	various facilities
34	Campus-wide maintenance to
35	various facilities
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to the findings of
39	condition surveys for health and safety
40	needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44 45	condition surveys for preservation of facilities needs12,463
45 46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to mechanical and
49	infrastructure needs
50	For university-wide maintenance or



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	capital improvement costs at senior
2	colleges attributable to ADA needs
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to certificate of
6	occupancy/public assembly needs
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to energy
10	conservation needs 4,120
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to science lab
14	upgrade needs 2,060
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to bathroom
18	facilities upgrade needs 1,030
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to educational
22	technology initiative needs
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 5,047
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to CUNY TV
30	renovation needs 515
31	
32	Total 103,000
33	

For additional services and expenses related to alterations and 34 35 improvements to existing facilities for capital maintenance, includ-36 ing but not limited to capital design, construction, reconstruction, 37 rehabilitation, and equipment; for health and safety, preservation 38 of facilities, program improvement or program change, environmental 39 protection, energy conservation, accreditation, facilities for the 40 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a 41 plan developed and submitted annually by the city university of New 42 43 York and approved by the director of the budget, and which may 44 include, but not be limited to, projects in the following schedule. 45 Notwithstanding any other law to the contrary, all or a portion of 46 the amounts hereby appropriated may be suballocated or transferred 47 to the dormitory authority of the state of New York for such purpose 48 (30041650) (40802) ... 40,000,000 (re. \$40,000,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Project Schedule
2	PROJECT AMOUNT
3	
4 5	(thousands of dollars)
5	Baruch College Campus-wide maintenance to
7	various facilities
8	Brooklyn College
9	Campus-wide maintenance to
10	various facilities 2,538
11	City College
12	Campus-wide maintenance to
13	various facilities 4,536
14	Graduate School and University Center
15	Campus-wide maintenance to
16	various facilities 18
17	Honors college
18	Campus-wide maintenance to
19	various facilities 18
20	Hunter College
21	Campus-wide maintenance to
22	various facilities 2,808
23	John Jay College of Criminal Justice
24 25	Campus-wide maintenance to various facilities
⊿5 26	Lehman College
20 27	Campus-wide maintenance to
28	various facilities
29	Medgar Evers College
30	Campus-wide maintenance to
31	various facilities 810
32	New York City College of Technology
33	Campus-wide maintenance to
34	various facilities 1,098
35	Queens College
36	Campus-wide maintenance to
37	various facilities 2,538
38	College of Staten Island
39	Campus-wide maintenance to
40	various facilities 648
41 42	York College Campus-wide maintenance to
42 43	various facilities 1,404
43 44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to the findings of
47	condition surveys for health and safety
48	needs
49	For university-wide maintenance or



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	capital improvement costs at senior
2	colleges attributable to the findings of
3	condition surveys for preservation of
4	facilities needs 4,840
5	For university-wide maintenance or
6	capital improvement costs at senior
7	colleges attributable to mechanical and
8	infrastructure needs 2,800
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to ADA needs 2,400
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to certificate of
15	occupancy/public assembly needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to energy
19	conservation needs 1,600
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to science lab
23	upgrade needs 800
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to bathroom
27	facilities upgrade needs 400
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to educational
31	technology initiative needs
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to science and
35	technology equipment needs 1,960
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to CUNY TV
39	renovation needs 200
40	
41	Total 40,000
42	=======================================

43 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 44 section 1, of the laws of 2018:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

environmental protection, energy conservation, accreditation, facil-1 ities for the physically disabled, preventative maintenance and 2 related projects, including costs incurred prior to April 1, 2016 3 4 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the 5 6 budget. Notwithstanding any other law to the contrary, all or a 7 portion of the amounts hereby appropriated may be suballocated or 8 transferred to the dormitory authority of the state of New York for 9 such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000)

10 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 11 section 1, of the laws of 2018:

12 For services and expenses related to alterations and improvements to 13 existing facilities for capital maintenance, including but not 14 limited to capital design, construction, reconstruction, rehabili-15 tation, and equipment; for health and safety, preservation of facil-16 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 17 18 physically disabled, preventative maintenance and related projects, 19 including costs incurred prior to April 1, 2015 and subject to a 20 plan developed and submitted annually by the city university of New 21 York and approved by the director of the budget, and which may 22 include, but not be limited to, projects in the following schedule. 23 Notwithstanding any other law to the contrary, all or a portion of 24 the amounts hereby appropriated may be suballocated or transferred 25 to the dormitory authority of the state of New York for such purpose 26 (30031550) (15420) ... 103,000,000 (re. \$47,697,000)

27

Project Schedule

28	PROJECT AMOUNT
29	
30	(thousands of dollars)
31	Baruch College
32	Campus-wide maintenance to
33	various facilities 4,635
34	Brooklyn College
35	Campus-wide maintenance to
36	various facilities
37	City College
38	Campus-wide maintenance to
39	various facilities 5,665
40	Graduate School and University Center
41	Campus-wide maintenance to
42	various facilities 1,030
43	Honors college
44	Campus-wide maintenance to
45	various facilities 412
46	Hunter College
47	Campus-wide maintenance to



	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	various facilities
2	John Jay College of Criminal Justice
3	Campus-wide maintenance to
4	various facilities 2,163
5	Lehman College
6	Campus-wide maintenance to
7	various facilities 3,811
8 9	Medgar Evers College
9 10	Campus-wide maintenance to various facilities
11	New York City College of Technology
12	Campus-wide maintenance to
13	various facilities
14	Queens College
15	Campus-wide maintenance to
16	various facilities 5,665
17	College of Staten Island
18	Campus-wide maintenance to
19	various facilities 3,811
20 21	York College
⊿⊥ 22	Campus-wide maintenance to various facilities
22 23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to the findings of
26	condition surveys for health and safety
27	needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to the findings of
31	condition surveys for preservation of
32	facilities needs 10,815
33 34	For university-wide maintenance or
34 35	capital improvement costs at senior colleges attributable to mechanical and
36	infrastructure needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to ADA needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to certificate of
43	occupancy/public assembly needs 2,060
44	For university-wide maintenance or
45	capital improvement costs at senior
46 47	colleges attributable to energy conservation needs
47 48	For university-wide maintenance or
40 49	capital improvement costs at senior
50	colleges attributable to science lab



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 upgrade needs 2,060 2 For university-wide maintenance or capital improvement costs at senior 3 4 colleges attributable to bathroom 5 facilities upgrade needs 1,030 6 For university-wide maintenance or 7 capital improvement costs at senior 8 colleges attributable to asbestos 9 abatement needs 1,030 10 For university-wide maintenance or 11 capital improvement costs at senior 12 colleges attributable to educational 13 technology initiative needs 6,695 14 For university-wide maintenance or 15 capital improvement costs at senior 16 colleges attributable to science and 17 technology equipment needs 7,210 18 For university-wide maintenance or 19 capital improvement costs at senior 20 colleges attributable CUNY TV 21 renovation needs 1,030 22 23 Total 103,000 24 _____

25 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 Advances for alterations and improvements to existing facilities for 28 capital critical maintenance, including but not limited to capital 29 design, construction, reconstruction, rehabilitation, and equipment; 30 for health and safety, preservation of facilities, program improve-31 ment or program change, environmental protection, energy conserva-32 tion, accreditation, facilities for the physically disabled, preven-33 tative maintenance and related projects, including costs incurred 34 prior to April 1, 2014, and subject to a plan developed and submit-35 ted annually by the city university of New York and approved by the 36 director of the budget, and which may include, but not be limited 37 to, projects in the following schedule. Notwithstanding any other 38 law to the contrary, all or a portion of the amounts hereby appro-39 priated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) 40 41 206,000,000 (re. \$56,138,000)



32

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	various facilities
2	Brooklyn College
3	Campus-wide critical maintenance to
4	various facilities 12,500
5	City College
6	Campus-wide critical maintenance to
7	various facilities 17,000
8	Graduate School and University Center
9	Campus-wide critical maintenance to
10	various facilities 2,000
11	Honors college
12	Campus-wide critical maintenance to
13	various facilities 1,000
14	Hunter College
15	Campus-wide critical maintenance to
16	various facilities 1,000
17	John Jay College of Criminal Justice
18 19	Campus-wide critical maintenance to various facilities
20	Lehman College
20 21	Campus-wide critical maintenance to
22	various facilities
23	Medgar Evers College
24	Campus-wide critical maintenance to
25	various facilities
26	New York City College of Technology
27	Campus-wide critical maintenance to
28	various facilities
29	Queens College
30	Campus-wide critical maintenance to
31	various facilities 17,000
32	College of Staten Island
33	Campus-wide critical maintenance to
34	various facilities10,000
35	York College
36	Campus-wide critical maintenance to
37	various facilities 12,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47 40	facilities needs
48 49	For university-wide critical maintenance or
49 50	capital improvement costs at senior colleges attributable to mechanical and
50	COLLEGED ACCLIDACADIC CO INCONANICAL ANA



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 infrastructure needs 20,500 2 For university-wide critical maintenance or capital improvement costs at senior 3 colleges attributable to ADA needs10,000 4 5 For university-wide critical maintenance or 6 capital improvement costs at senior 7 colleges attributable to certificate of 8 occupancy/public assembly needs 5,000 9 For university-wide critical maintenance or 10 capital improvement costs at senior 11 colleges attributable to energy 12 conservation needs 12,000 13 For university-wide critical maintenance or 14 capital improvement costs at senior 15 colleges attributable to science lab 16 upgrade needs 8,000 17 For university-wide critical maintenance or 18 capital improvement costs at senior 19 colleges attributable to bathroom 20 facilities upgrade needs 3,000 21 For university-wide critical maintenance or 22 capital improvement costs at senior 23 colleges attributable to asbestos 24 abatement needs 1,500 25 For university-wide critical maintenance or 26 capital improvement costs at senior 27 colleges attributable to educational technology initiative needs 15,000 28 29 For university-wide critical maintenance or 30 capital improvement costs at senior 31 colleges attributable to science and technology equipment needs..... 5,000 32 33 For university-wide critical maintenance or 34 capital improvement costs at senior 35 colleges attributable CUNY TV 36 renovation needs 1,500 37 Less an amount to be allocated by the board 38 of trustees (52,000) 39 40 41 _____

42 Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital 43 44 design, construction, acquisition, reconstruction, rehabilitation, 45 and equipment; for health and safety, preservation of facilities, 46 new facilities, program improvement or program change, environmental 47 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 48 49 including costs incurred prior to April 1, 2014, and subject to a



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 (re. \$127,000,000)

Project Schedule

8

9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Baruch College
13	17 Lex. Ave Building 30,000
14	Brooklyn College
15	Roosevelt Hall 35,000
16	College of Staten Island
17	Interdisciplinary High Performance
18	Computational Center 10,000
19	Lehman College
20	Nursing Education 22,000
21	York College
22	Academic Village/Conference Center
23	
24	Total 127,000
25	=======================================

26 Notwithstanding any provision of law this appropriation shall be allo-27 cated only pursuant to a plan setting forth an itemized list of 28 projects with the amount to be received by each, or the methodology 29 for allocating such appropriation. Such plan shall be subject to 30 theapproval of the temporary president of the senate and the direc-31 tor of the budget and thereafter shall be included in a resolution 32 calling for the expenditure of such monies, which resolution must be 33 approved by a majority vote of all members elected to the senate 34 upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the
 amounts hereby appropriated may be suballocated or transferred to
 the dormitory authority of the state of New York for such purpose
 (30051450) (15529) ... 67,000,000 (re. \$67,000,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan devel-2 3 oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but 4 5 not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the 6 amounts hereby appropriated may be suballocated or transferred to 7 the dormitory authority of the state of New York for such purpose 8 9 (30031250) (15420) ... 284,222,000 (re. \$195,187,000)

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10
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Project Schedule

11	PROJECT AMOUNT
12 13	(thousands of dollars)
14	Baruch College
15	Campus-wide critical maintenance to
16	various facilities 12,000
17	Brooklyn College
18	Campus-wide critical maintenance to
19	various facilities 15,000
20	City College
21	Campus-wide critical maintenance to
22	various facilities 12,000
23	Graduate School and University Center
24 25	Campus-wide critical maintenance to
⊿5 26	various facilities 3,000 Hunter College
20 27	Campus-wide critical maintenance to
28	various facilities
29	John Jay College of Criminal Justice
30	Campus-wide critical maintenance to
31	various facilities
32	Lehman College
33	Campus-wide critical maintenance to
34	various facilities 10,000
35	Medgar Evers College
36	Campus-wide critical maintenance to
37	various facilities 6,000
38	New York City College of Technology
39	Campus-wide critical maintenance to
40	various facilities 15,000
41 42	Queens College
42 43	Campus-wide critical maintenance to various facilities
43 44	College of Staten Island
44 45	Campus-wide critical maintenance to
46	various facilities
47	York College
48	Campus-wide critical maintenance to
	-



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 various facilities 10,000 2 For university-wide critical maintenance or capital improvement costs at senior 3 4 colleges attributable to the findings of 5 condition surveys for health and safety 6 7 For university-wide critical maintenance or 8 capital improvement costs at senior 9 colleges attributable to the findings of 10 condition surveys for preservation of 11 facilities needs 36,000 12 For university-wide critical maintenance or 13 capital improvement costs at senior 14 colleges attributable to ADA needs 3,000 15 For university-wide critical maintenance or 16 capital improvement costs at senior 17 colleges attributable to certificate of 18 occupancy/public assembly needs 10,000 19 For university-wide critical maintenance or 20 capital improvement costs at senior 21 colleges attributable to energy 22 conservation needs 10,000 23 For university-wide critical maintenance or 24 capital improvement costs at senior 25 colleges attributable to science and 26 technology equipment needs 5,000 27 For university-wide critical maintenance or 28 capital improvement costs at senior 29 colleges attributable to educational 30 31 For university-wide critical maintenance or 32 capital improvement costs at senior 33 colleges attributable to science lab 34 upgrade needs 10,000 35 For university-wide critical maintenance or 36 capital improvement costs at senior 37 colleges attributable to bathroom 38 facilities upgrade needs 3,300 39 For university-wide critical maintenance or 40 capital improvement costs at senior 41 colleges attributable to asbestos 42 abatement needs 1,500 43 For university-wide critical maintenance or 44 capital improvement costs at senior 45 colleges attributable to athletic 46 facilities upgrade needs 1,000 For university-wide critical maintenance or 47 48 capital improvement costs at senior 49 colleges attributable CUNY TV



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	renovation needs 1,500
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs 23,000
6	
7	Total
8	=======================================

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 Advances for alterations and improvements to various facilities for 12 capital critical maintenance, including but not limited to capital 13 design, construction, acquisition, reconstruction, rehabilitation, 14 and equipment; for health and safety, preservation of facilities, 15 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 16 17 disabled, preventative maintenance and related projects, including 18 costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and 19 20 approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-21 22 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 23 24 the dormitory authority of the state of New York for such purpose 25 (30031150) (15420) ... 284,222,000 (re. \$32,093,000)

26

27	PROJECT AMOUNT
28	
29	(thousands of dollars)
30	Baruch College
31	Campus-wide critical maintenance to
32	various facilities 5,000
33	Brooklyn College
34	Campus-wide critical maintenance to
35	various facilities
36	City College
37	Campus-wide critical maintenance to
38	various facilities 6,000
39	Hunter College
40	Campus-wide critical maintenance to
41	various facilities
42	John Jay College of Criminal Justice
43	Campus-wide critical maintenance to
44	various facilities 3,500
45	Lehman College
46	Campus-wide critical maintenance to



	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	various facilities
2	Medgar Evers College
3	Campus-wide critical maintenance to
4	various facilities
5	New York City College of Technology
6	Campus-wide critical maintenance to
7	various facilities 10,000
8 9	Queens College Campus-wide critical maintenance to
10	various facilities
11	College of Staten Island
12	Campus-wide critical maintenance to
13	various facilities 5,000
14	York College
15	Campus-wide critical maintenance to
16	various facilities 5,000
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19 20	colleges attributable to the findings of
20 21	condition surveys for health and safety needs
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to the findings of
25	condition surveys for preservation of
26	facilities needs 60,000
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to ADA needs 1,800
30 31	For university-wide critical maintenance or
31 32	capital improvement costs at senior colleges attributable to certificate of
32 33	occupancy/public assembly needs
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to energy
37	conservation needs 10,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to science and
41	technology equipment needs 5,000
42 43	For university-wide critical maintenance or
43 44	capital improvement costs at senior colleges attributable to educational
45	technology initiative needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to science lab
49	upgrade needs
50	For university-wide critical maintenance or



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	capital improvement costs at senior
2	colleges attributable to bathroom
3	facilities upgrade needs 1,700
4	For university-wide critical maintenance or
5	capital improvement costs at senior
6	colleges attributable to asbestos
7	abatement needs 1,700
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10	colleges attributable to athletic
11	facilities upgrade needs 2,000
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable CUNY TV
15	renovation needs 2,422
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to mechanical and
19	infrastructure needs 40,000
20	
21	Total 284,222
22	=======================================

23 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 24 section 1, of the laws of 2018:

25 Advances for alterations and improvements to various facilities for 26 capital critical maintenance, including but not limited to capital 27 design, construction, acquisition, reconstruction, rehabilitation, 28 and equipment; for health and safety, preservation of facilities, 29 program improvement or program change, environmental protection, 30 energy conservation, accreditation, facilities for the physically 31 disabled, preventative maintenance and related projects, including 32 costs incurred prior to April 1, 2010, and subject to a plan devel-33 oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but 34 35 not be limited to, projects in the following schedule. Notwith-36 standing any other law to the contrary, all or a portion of the 37 amounts hereby appropriated may be suballocated or transferred to 38 the dormitory authority of the state of New York for such purpose (30031050) (15420) ... 284,222,000 (re. \$48,068,000) 39

40

41 42	PROJECT	AMOUNT
42 43		(thousands of dollars)
	Baruch College	(chousands of doffars)
45	Campus-wide critical maintenance to)
46	various facilities	
47	Brooklyn College	



	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Campus-wide critical maintenance to
2	various facilities
3	City College
4	Campus-wide critical maintenance to
5	various facilities 22,900
6	Graduate School and University Center
7	Campus-wide critical maintenance to
8	various facilities 1,500
9	Hunter College
10	Campus-wide critical maintenance to
11	various facilities 18,000
12	John Jay College of Criminal Justice
13	Campus-wide critical maintenance to
14	various facilities 11,000
15	Lehman College
16	Campus-wide critical maintenance to
17	various facilities
18	Medgar Evers College
19	Campus-wide critical maintenance to
20 21	various facilities 14,630
21 22	New York City College of Technology Campus-wide critical maintenance to
22 23	various facilities
23 24	Queens College
25	Campus-wide critical maintenance to
26	various facilities 11,550
27	College of Staten Island
28	Campus-wide critical maintenance to
29	various facilities
30	York College
31	Campus-wide critical maintenance to
32	various facilities 6,500
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable to the findings of
36	condition surveys for health and safety
37	needs
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for preservation of
42	facilities needs 30,000
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to ADA needs 1,800
46	For university-wide critical maintenance or
47 48	capital improvement costs at senior
48 49	colleges attributable to certificate of occupancy/public assembly needs
49 50	For university-wide critical maintenance or
20	For university-wide critical maintenance of



41

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 capital improvement costs at senior 2 colleges attributable to energy 3 conservation needs 17,000 For university-wide critical maintenance or 4 capital improvement costs at senior 5 6 colleges attributable to science and technology equipment needs 5,000 7 8 For university-wide critical maintenance or 9 capital improvement costs at senior 10 colleges attributable to educational 11 technology initiative needs 5,000 12 For university-wide critical maintenance or 13 capital improvement costs at senior 14 colleges attributable to science lab 15 upgrade needs 8,600 16 For university-wide critical maintenance or 17 capital improvement costs at senior 18 colleges attributable to bathroom 19 facilities upgrade needs 1,700 20 For university-wide critical maintenance or 21 capital improvement costs at senior 22 colleges attributable to asbestos 23 abatement needs 1,700 24 For university-wide critical maintenance or capital improvement costs at senior 25 26 colleges attributable to athletic 27 facilities upgrade needs 2,000 28 For university-wide critical maintenance or 29 capital improvement costs at senior 30 colleges attributable CUNY TV 31 renovation needs 1,500 For university-wide critical maintenance or 32 33 capital improvement costs at senior 34 colleges attributable to mechanical and 35 infrastructure needs 20,000 36 37 38 _____

39 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital 42 design, construction, acquisition, reconstruction, rehabilitation, 43 44 and equipment; for health and safety, preservation of facilities, 45 program improvement or program change, environmental protection, 46 energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including 47 costs incurred prior to April 1, 2009, and subject to a plan devel-48 oped and submitted annually by the city university of New York and 49



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) ... 284,222,000 (re. \$21,174,000)

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<pre>9</pre>
11 Baruch College 12 Campus-wide critical maintenance to 13 various facilities
12 Campus-wide critical maintenance to 13 various facilities
13 various facilities
14 Brooklyn College 15 Campus-wide critical maintenance to 16 various facilities
15 Campus-wide critical maintenance to 16 various facilities
 16 various facilities
17 City College 18 Campus-wide critical maintenance to
18 Campus-wide critical maintenance to
19 various facilities
20 Hunter College
21 Campus-wide critical maintenance to 22 various facilities
 various facilities
23 Campus-wide critical maintenance to
 24 Campus-wide critical maintenance to 25 various facilities
26 Lehman College
27 Campus-wide critical maintenance to
28 various facilities
29 New York City College of Technology
30 Campus-wide critical maintenance to
31 various facilities
32 Queens College
33 Campus-wide critical maintenance to
34 various facilities
35 College of Staten Island
36 Campus-wide critical maintenance to
37 various facilities
38 York College
39 Campus-wide critical maintenance to
40 various facilities 7,954
41 For university-wide critical maintenance or
42 capital improvement costs at senior
43 colleges attributable to the findings of
44 condition surveys for health and safety
45 needs 35,000
46 For university-wide critical maintenance or
47 capital improvement costs at senior
48 colleges attributable to the findings of



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 condition surveys for preservation of 2 For university-wide critical maintenance or 3 capital improvement costs at senior 4 5 colleges attributable to ADA needs 1,800 6 For university-wide critical maintenance or 7 capital improvement costs at senior 8 colleges attributable to certificate of 9 occupancy/public assembly needs 10,000 10 For university-wide critical maintenance or 11 capital improvement costs at senior 12 colleges attributable to energy 13 conservation needs 17,000 14 For university-wide critical maintenance or 15 capital improvement costs at senior 16 colleges attributable to science and 17 technology equipment needs 5,000 18 For university-wide critical maintenance or 19 capital improvement costs at senior 20 colleges attributable to educational 21 technology initiative needs 5,000 22 For university-wide critical maintenance or 23 capital improvement costs at senior 24 colleges attributable to science lab 25 upgrade needs 8,600 26 For university-wide critical maintenance or 27 capital improvement costs at senior 28 colleges attributable to bathroom facilities upgrade needs 1,700 29 For university-wide critical maintenance or 30 31 capital improvement costs at senior 32 colleges attributable to asbestos 33 abatement needs 1,700 34 For university-wide critical maintenance or 35 capital improvement costs at senior 36 colleges attributable to athletic 37 facilities upgrade needs 2,000 38 For university-wide critical maintenance or 39 capital improvement costs at senior 40 colleges attributable to mechanical and 41 infrastructure needs 20,000 42 43 44 ================== 45 By chapter 53, section 1, of the laws of 2008: 46

Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction,
acquisition, reconstruction, rehabilitation, and equipment; for
health and safety, preservation of facilities, program improvement



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) ... 23,232,000 (re. \$2,732,000)

7 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 Advances for alterations and improvements to various facilities for 10 capital critical maintenance, including but not limited to capital 11 design, construction, acquisition, reconstruction, rehabilitation, 12 and equipment; for health and safety, preservation of facilities, 13 program improvement or program change, environmental protection, 14 energy conservation, accreditation, facilities for the physically 15 disabled, preventative maintenance and related projects, including 16 costs incurred prior to April 1, 2008, and subject to a plan devel-17 oped and submitted annually by the city university of New York and 18 approved by the director of the budget, and which may include, but 19 not be limited to, projects in the following schedule. Notwith-20 standing any other law to the contrary, all or a portion of the 21 amounts hereby appropriated may be suballocated or transferred to 22 the dormitory authority of the state of New York for such purpose 23 (30010850) (15420) ... 284,222,000 (re. \$47,629,000)

24

25	PROJECT AMOUNT
26	
27	(thousands of dollars)
28	Baruch College
29	Campus-wide critical maintenance
30	to various facilities6,746
31	Brooklyn College
32	Campus-wide critical maintenance
33	to various facilities 10,811
34	City College
35	Campus-wide critical maintenance
36	to various facilities 23,466
37	Graduate School and University Center
38	Campus-wide critical maintenance
39	to various facilities
40	Hunter College
41	Campus-wide critical maintenance
42	to various facilities
43	John Jay College of Criminal Justice
44	Campus-wide critical maintenance
45	to various facilities 6,873
46	Lehman College
47	Campus-wide critical maintenance



45

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	to various facilities
2	New York City College of Technology
3	Campus-wide critical maintenance
4	to various facilities 10,800
5	Queens College
6	Campus-wide critical maintenance
7	to various facilities 21,117
8 9	College of Staten Island
9 10	Campus-wide critical maintenance to various facilities
11	York College
12	Campus-wide critical maintenance
13	to various facilities
14	For university-wide critical
15	maintenance or capital
16	improvement costs at senior
17	colleges attributable to the
18	findings of condition surveys
19	for health and safety needs
20	For university-wide critical
21	maintenance or capital
22 23	improvement costs at senior
⊿3 24	colleges attributable to the findings of condition surveys
24 25	for preservation of facilities
26	needs
27	For university-wide critical
28	maintenance or capital
29	improvement costs at senior
30	colleges attributable to ADA
31	needs 1,989
32	For university-wide critical
33	maintenance or capital
34	improvement costs at senior
35 36	colleges attributable to science
30 37	and technology equipment needs
38	maintenance or capital
39	improvement costs at senior
40	colleges attributable to
41	certificate of occupancy/public
42	assembly needs
43	For university-wide critical
44	maintenance or capital
45	improvement costs at senior
46	colleges attributable to energy
47	conservation needs 18,787
48	For university-wide critical
49 50	maintenance or capital
50	improvement costs at senior



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 colleges attributable to science 2 For university-wide critical 3 maintenance or capital 4 improvement costs at senior 5 6 colleges attributable to 7 educational technology initiative 8 needs 10,000 9 For university-wide critical 10 maintenance or capital 11 improvement costs at senior 12 colleges attributable to bathroom 13 facilities upgrade needs 1,879 14 For university-wide critical 15 maintenance or capital improvement 16 costs at senior colleges attributable to asbestos 17 18 abatement needs 1,879 19 For university-wide critical 20 maintenance or capital improvement 21 costs at senior colleges 22 attributable to CUNY TV 23 renovations needs 1,450 24 For university-wide critical 25 maintenance or capital improvement costs at senior colleges 26 27 attributable to mechanical and infrastructure needs 20,000 28 29 30 31 _____ 32 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 Advances for alterations and improvements to various facilities for 35 capital strategic initiatives, including but not limited to capital 36 design, construction, acquisition, reconstruction, rehabilitation, 37 and equipment; for health and safety, preservation of facilities, 38 new facilities, program improvement or program change, environmental 39 protection, energy conservation, accreditation, facilities for the 40 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a 41 42 plan developed and submitted annually by the city university of New 43 York and approved by the director of the budget, and which may 44 include, but not be limited to, projects in the following schedule. 45 Notwithstanding any other law to the contrary, all or a portion of 46 the amounts hereby appropriated may be suballocated or transferred 47 to the dormitory authority of the state of New York for such purpose 48 (30060850) (15511) ... 1,311,732,000 (re. \$212,920,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Project Schedule
2 3	PROJECT AMOUNT
4	(thousands of dollars)
5	Baruch College
6	17 Lexington Ave. Building
7	Renovation/Field Building
8	Renovation 40,000
9	Brooklyn College
10	West Quad Building 22,782
11	Roosevelt Hall Science
12	Facility 52,000
13	Performing Arts Center
14	Fire Alarm and Security
15	Project 9,834
16	City College
17	New Science Facility 70,334
18	Marshak Building Interior 10,000
19	School of Architecture
20 21	Renovation 10,000
⊿⊥ 22	Central Plant Expansion and Distribution
22 23	Hunter College
23 24	School of Social Work 84,318
25	New Science Lab Building,
26	Phase I 74,682
27	John Jay College of Criminal Justice
28	John Jay College Building
29	Expansion 125,000
30	CUNY School of Law
31	New Facility 50,000
32	Lehman College
33	New Science Facility,
34	Phase II 20,000
35	Swing Space for New Science
36	Facility 20,000
37 38	Media Production Center & Virtual
38 39	Small Business Assistance Center 2,217 New York City College of Technology
39 40	Academic Building I 100,000
41	Educational Technology Initiative 250
42	Queens College
43	Louis Armstrong Center 5,000
44	Tennis Courts 1,500
45	College of Staten Island
46	Center for Computational
47	Science 6,500
48	Sports and Recreation Center
49	Upgrades 1,000



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Campus-wide Site Security & Lighting,
2	Phase II 12,988
3	York College
4	Student Services Center/Classroom
5	Building
6	University-wide
7	CUNY ERP (CUNY FIRST) 142,000
8	Advanced Science Research Center,
9	Phase I, and CCNY New Science
10	Facility
11	Project Administration 61,722
12	Operational Changes 110,000
13	
14	Total
14 15	
12	
10	Du charten 52 costion 1 of the love of 2007 or evended by charter 54
16	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
17	section 1, of the laws of 2018:
18	An advance for alterations and improvements to various facilities
19	including services and expenses, capital design, construction,
20	acquisition, reconstruction, rehabilitation and equipment; including
21	but not limited to health and safety, preservation of facilities,
22	new facilities, program improvement or program change, environmental
23	protection, energy conservation, accreditation, facilities for the
24	physically disabled, preventive maintenance and related projects,
25	including costs incurred prior to April 1, 2007, and subject to a
26	plan to be developed and submitted annually by the city university
27	of New York and approved by the state director of the budget, and
28	which may include, but not be limited to, projects in the following
29	schedule. Notwithstanding any other law to the contrary, all or a
30	portion of the amounts hereby appropriated may be suballocated or
31	transferred to the dormitory authority of the state of New York for
32	such purpose (30670750) (15529) 225,000,000 (re. \$21,164,000)
33	Project Schedule
34	AMOUNT
35	
36	(thousands of dollars)
37	For the City College Marshak Building,
38	provided however that subdivision (b) of
39	section 6281 of the education law, as
40	amended by chapter 1081 of the laws of
41	1969, shall apply to the dormitory author-
42	ity and/or the city university
43	construction fund, as the letting agency,
44	unless, in its discretion, it determines
45	to utilize a project labor agreement for
46	all work performed in the renovation of
47	the Marshak science building, the city



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 college science facility and the new science research center at city college, 2 which means a prehire collective bargain-3 ing agreement between the agency and a 4 5 labor organization establishing the labor 6 organization as the collective bargaining 7 representative for all persons who will 8 perform work pursuant to all contracts for 9 the construction, reconstruction, rehabil-10 itation or improvement of facilities, and 11 which provides that only contractors and 12 subcontractors who sign a prenegotiated 13 agreement with the labor organization can 14 perform project work, when the record 15 supporting the decision to enter into such 16 an agreement establishes that it is justi-17 fied by the interests underlying the 18 competitive bidding laws 30,000 For the City College Science Facility, 19 20 provided however that subdivision (b) of 21 section 6281 of the education law, as 22 amended by chapter 1081 of the laws of 1969, shall apply to the dormitory author-23 24 ity and/or the city university construction fund, as the letting agency, 25 26 unless, in its discretion, it determines 27 to utilize a project labor agreement for 28 all work performed in the renovation of 29 the Marshak science building, the city college science facility and the new 30 31 science research center at city college, 32 which means a prehire collective bargain-33 ing agreement between the agency and a 34 labor organization establishing the labor 35 organization as the collective bargaining 36 representative for all persons who will 37 perform work pursuant to all contracts for 38 the construction, reconstruction, rehabil-39 itation or improvement of facilities, and 40 which provides that only contractors and 41 subcontractors who sign a prenegotiated 42 agreement with the labor organization can 43 perform project work, when the record 44 supporting the decision to enter into such 45 an agreement establishes that it is justi-46 fied by the interests underlying the 47 competitive bidding laws 55,300 48 For the Advanced Science Research Center at 49 City College 14,500 50 For Central Utilities Plan Expansion at



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Lehman College 11,100 2 For the Voorhees Building facade at New York City College of Technology 14,100 3 For structural repairs at the Pearl Street 4 5 Building at New York City College of Tech-6 nology 5,000 7 For expansion of the Central Plant at City 8 9 For university-wide critical maintenance or 10 capital improvement costs at senior 11 colleges attributable to the findings of 12 condition surveys for health and safety 13 14 For university-wide critical maintenance or 15 capital improvement costs at senior 16 colleges attributable to the findings of condition surveys for preservation of 17 18 facilities needs 30,000 19 For university-wide critical maintenance or 20 capital improvement costs at senior 21 colleges to correct deficiencies in the 22 mechanical, electrical and plumbing 23 infrastructure 15,000 24 25 Total 225,000 _____ 26 27 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 28 section 1, of the laws of 2018: An additional advance for alterations and improvements to various 29 30 facilities including services and expenses, service contracts, memo-31 randum of understanding, capital design, construction, acquisition, 32 reconstruction, rehabilitation and equipment; for health and safety, 33 preservation of facilities, new facilities, program improvement or 34 program change, technology, environmental protection, energy conser-35 vation, accreditation, facilities for the physically disabled and 36 related projects including costs incurred prior to April 1, 2006 37 subject to an annual plan developed by the city university of New 38 York which shall include projects in the following schedule. 39 Notwithstanding any other law to the contrary, all or a portion of 40 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 41 42 (30670650) (15529) ... 235,500,000 (re. \$34,485,000)



51

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 The West Quad Project 12,000 2 Roosevelt Hall 11,000 The Performing Arts Center 15,000 3 4 City College 5 Marshak Building 13,800 6 Science Facility 57,700 7 8 College of Staten Island 9 2M Building 5,000 10 Upgrades, Renovations, Equipment -11 Various 4,000 12 CUNY Law 13 Law Building Renovation, Phase I 500 14 Hunter College 15 Roosevelt House Renovation 1,000 New Science Lab Building 10,000 16 17 John Jay 18 Building Expansion 15,000 19 Lehman College 20 Consolidated Computer Center Phase II 1,000 21 New Science Facility Phase II 10,000 22 Oueens College 23 Science Upgrades Phase II 6,000 24 Louis Armstrong Center 5,000 25 School of Journalism 26 School of Journalism 10,000 27 York College 28 Student Services Center 6,000 29 Campus-wide Site Improvements 7,000 30 An advance for alterations and improvements 31 to various facilities including services 32 and expenses, service contracts, memoran-33 dum of understanding, capital design, 34 construction, acquisition, reconstruction, 35 rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 36 37 38 program change, technology, environmental 39 protection, energy conservation, accredi-40 tation, facilities for the physically 41 disabled and related projects, to be developed by the city university of New 42 York in consultation with the senate 43 44 majority leader and approved by the direc-45 tor of budget 28,500 University-wide 46 47 48 49

50



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

3 An advance for alterations and improvements to various facilities 4 including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including 5 6 but not limited to health and safety, preservation of facilities, 7 new facilities, program improvement or program change, environmental 8 protection, energy conservation, accreditation, facilities for the 9 physically disabled, preventive maintenance and related projects, 10 including costs incurred prior to April 1, 2005, and subject to a 11 plan to be developed and submitted annually by the city university 12 of New York and approved by the state director of the budget, and 13 which may include, but not be limited to, projects in the following 14 schedule. Notwithstanding any other law to the contrary, all or a 15 portion of the amounts hereby appropriated may be suballocated or 16 transferred to the dormitory authority of the state of New York for 17 such purpose (30560550) (15529) ... 69,000,000 (re. \$9,225,000)

18

Project Schedule

19 AMOUNT 20 21 (thousands of dollars) 22 For preliminary planning for 23 the renovation of Brooklyn College's Roosevelt Hall 2,500 24 For the City College Marshak 25 26 Building, provided however 27 subdivision that (b) of 28 section 6281 of the education 29 law, as amended by chapter 30 1081 of the laws of 1969, 31 shall apply to the dormitory 32 authority and/or the city 33 university construction fund, 34 as the letting agency, unless, 35 in its discretion, it deter-36 mines to utilize a project 37 labor agreement for all work 38 performed in the renovation of 39 the Marshak science building, 40 city college science the facility and the new science 41 42 research center at City 43 College, which means a prehire 44 collective bargaining agree-45 ment between the agency and a labor organization establish-46 47 ing the labor organization as collective bargaining 48 the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 representative for all persons who will perform work pursuant 2 to all contracts for 3 the construction, reconstruction, 4 rehabilitation or improvement 5 6 of facilities, and which 7 provides that only contractors 8 and subcontractors who sign a 9 prenegotiated agreement with 10 the labor organization can 11 perform project work, when the 12 record supporting the decision 13 to enter into such an agree-14 ment establishes that it is 15 justified by the interests underlying the competitive 16 17 bidding laws 10,000 For matching grants for 18 Governors Island 15,000 19 20 university-wide critical For 21 maintenance or capital improvement costs at senior 22 and community colleges includ-23 24 ing but not limited to: costs 25 attributable to the findings surveys 26 of condition for 27 health and safety; preserva-28 tion of facilities and access 29 for the physically disabled; 30 code compliance; emergencies; 31 asbestos removal; energy 32 conservation; fire alarms, 33 sprinklers, electrical 34 distribution and heating and 35 cooling system requirements; 36 and other similar campus-wide 37 and systemwide needs, provided 38 however that subdivision (b) 39 of section 6281 of the educa-40 tion law, as amended by chapter 1081 of the laws of 1969, 41 shall apply to the dormitory 42 43 authority and/or the city 44 university construction fund, 45 as the letting agency, unless, 46 in its discretion, it deter-47 mines to utilize a project 48 labor agreement for all work 49 performed in the renovation of 50 the Marshak science building,



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the 1 city college science facility and the new science 2 research center at 3 Citv 4 College, which means a prehire 5 collective bargaining agree-6 ment between the agency and a 7 labor organization establish-8 ing the labor organization as 9 the collective bargaining 10 representative for all persons 11 who will perform work pursuant 12 all contracts for the to 13 construction, reconstruction, 14 rehabilitation or improvement 15 of facilities, and which provides that only contractors 16 17 and subcontractors who sign a 18 prenegotiated agreement with 19 the labor organization can 20 perform project work, when the 21 record supporting the decision 22 to enter into such an agree-23 ment establishes that it is 24 justified by the interests 25 underlying the competitive 26 bidding laws 41,500 27 28 Total 69,000 29 _____ 30 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, 31 section 4, of the laws of 2004: 32 Alterations and improvements to various facilities including services 33 and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 34 35 preservation of facilities, new facilities, program improvement or 36 program change, environmental protection, energy conservation, 37 accreditation, facilities for the physically disabled, preventive 38 maintenance and related projects, including costs incurred prior to 39 April 1, 2004, and subject to a plan submitted annually by the city 40 university of New York and approved by the director of the budget (30060450) (15502) ... 20,000,000 (re. \$3,156,000) 41 42 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 43 section 1, of the laws of 2018: 44 An advance for alterations and improvements to various facilities 45 including services and expenses, capital design, construction, 46 reconstruction, rehabilitation and equipment; for acquisition, 47 health and safety, preservation of facilities, new facilities, 48 program improvement or program change, environmental protection,



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

energy conservation, accreditation, facilities for the physically 1 disabled, and related projects, including costs incurred prior to 2 3 April 1, 2004, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to 4 5 the contrary, all or a portion of the amounts hereby appropriated 6 may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) (15529) 7 8 1,095,000,000 (re. \$141,318,000)

9	Project Schedule
10	AMOUNT
11	
12	(thousands of dollars)
13	Brooklyn College 23,600
14	-West Quad Building
15	City College 108,000
16	-Science Facility, provided
17	however that subdivision
18	(b) of section 6281 of the
19	education law, as amended
20	by chapter 1081 of the
21	laws of 1969, shall apply
22	to the dormitory authority
23	and/or the city university
24	construction fund, as the
25	letting agency, unless, in
26	its discretion, it deter-
27	mines to utilize a project
28	labor agreement for all
29	work performed in the
30	renovation of the Marshak
31	science building, the city
32	college science facility
33	and the new science
34	research center at City
35	College, which means a
36	prehire collective
37	bargaining agreement
38	between the agency and a
39	labor organization estab-
40	lishing the labor organ-
41	ization as the collective
42	bargaining representative
43	for all persons who will
44	perform work pursuant to
45	all contracts for the
46	construction, recon-
47	struction, rehabilitation
48	or improvement of facili-
49	ties, and which provides
-	



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	that only contractors and
2	subcontractors who sign a
3	prenegotiated agreement
4	with the labor organiza-
5	tion can perform project
6	work, when the record
7	supporting the decision to
8	enter into such an agree–
9	ment establishes that it
10	is justified by the inter-
11	ests underlying the
12	competitive bidding laws
13	-School of Architecture (Phase I)
14	Hunter College 95,000
15	-Science Lab Building (Phase I)
16	-Roosevelt House Rehabilitation
17	-Visual and Performing Arts Complex
18	John Jay College 130,000
19	-Academic Facility (Phase II)
20	Lehman College 60,000
21	-Science Facility
22	New York City College
23	of Technology 86,000
24	-Academic Complex I
25	Queens College 30,000
26	-Science Upgrades (Phase I),
27	including \$15 million in
28	bond proceeds issued
29	pursuant to a capital
30	appropriation for Queens
31	College in chapter 53 of
32	the laws of 1998
33	Universitywide
34	-For a science research
35	center, excluding furni-
36	ture and equipment which
37	shall be secured from
38	private or other non-
39	state sources, provided
40	however that subdivision
41	(b) of section 6281 of the
42	education law, as amended
43	by chapter 1081 of the
44	laws of 1969, shall apply
45	to the dormitory authority
46	and/or the city university
47	construction fund, as the
48	letting agency, unless, in
49	its discretion, it deter-
50	mines to utilize a project



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

labor agreement for all 1 work performed in the 2 3 renovation of the Marshak 4 science building, the city college science facility 5 6 and the new science 7 research center at City 8 College, which means a 9 prehire collective 10 bargaining agreement 11 between the agency and a 12 labor organization estab-13 lishing the labor organ-14 ization as the collective 15 bargaining representative 16 for all persons who will 17 perform work pursuant to 18 all contracts for the 19 construction, recon-20 struction, rehabilitation 21 or improvement of facili-22 ties, and which provides 23 that only contractors and 24 subcontractors who sign a 25 prenegotiated agreement 26 with the labor organiza-27 tion can perform project 28 when the record work, 29 supporting the decision to 30 enter into such an agree-31 ment establishes that it 32 is justified by the inter-33 underlying the ests 34 competitive bidding laws 176,000 35 -For science laboratory 36 upgrades 7,000 37 -For condition survey-38 related health and safety 39 projects 75,000 40 -For condition survey-41 related preservation of 42 facilities projects 60,000 43 -For condition survey-44 related projects related 45 to the americans with dis-46 abilities act 13,000 47 -For asbestos abatement 7,000 -For capital staff 41,400 48 -For network infrastructure 49 50 and telecommunications 40,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 -For universitywide critical 2 maintenance or capital im-3 provement costs for code 4 compliance; emergencies; energy conservation; fire 5 6 alarms, sprinklers, elec-7 trical distribution and 8 heating and cooling system 9 requirements; and other 10 similar campuswide and 11 systemwide needs, includ-12 ing Governors Island 143,000 13 14 Total 1,095,000 15 _____ 16 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 17 section 1, of the laws of 1999, for: 18 Alterations and improvements to various facilities including capital 19 design, construction, acquisition, reconstruction, rehabilitation 20 and equipment; for health and safety, preservation of facilities, 21 new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities 22 for the physically disabled, preventive maintenance and related 23 24 projects (302198C1) (15502) ... 8,200,000 (re. \$993,000) 25 Alterations and improvements to provide a parent resource/day care 26 facility in the 17 Lexington Avenue Building at Baruch College 27 (302198C1) (15503) ... 1,000,000 (re. \$993,000) 28 Alterations and improvements to CUNY Libraries (302198C1) (15504) 29 10,800,000 (re. \$3,000,000) Capital Projects Funds - Other 30 31 Capital Projects Fund - 30000 32 Energy Conservation Purpose 33 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 34 section 3, of the laws of 1992, for: 35 Alterations and improvements for energy conservation (30A58805) 36 (15508) ... 2,065,000 (re. \$1,000) 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Facilities for the Physically Disabled Purpose 40 By chapter 54, section 1, of the laws of 1995, for: 41 Alterations and improvements to make facilities accessible to the 42 physically disabled (30149504) (15507) 1,257,000 (re. \$577,000) 43

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 2 section 3, of the laws of 1992, for: 3 Alterations and improvements to make facilities accessible to the 4 physically disabled (30048704) (15507) 1,206,000 (re. \$1,000) 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Health and Safety Purpose 9 By chapter 54, section 1, of the laws of 1993, for: 10 Alterations and improvements for health and safety pursuant to a plan, 11 based on the results of building condition surveys, to be submitted 12 for approval to the director of the budget on or before July 1, 13 1993. No funds shall be made available until such plan is approved 14 by the director of the budget (30029301) (15505) 15 2,750,000 (re. \$853,000) By chapter 54, section 1, of the laws of 1992, for: 16 17 Alterations and improvements for facilities for the physically disa-18 bled (30A29201) (15523) 1,128,000 (re. \$43,000) 19 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 20 section 3, of the laws of 1995, for: 21 Alterations and improvements for health and safety (30A18901) (15505) 22 ... 2,780,000 (re. \$1,000) . . . 23 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for: 24 25 Alterations and improvements for health and safety (30018701) (15505) 26 ... 8,507,000 (re. \$39,000) . . . 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Preservation of Facilities Purpose 30 By chapter 54, section 1, of the laws of 2019: 31 For services and expenses related to alterations and improvements to 32 existing facilities for capital maintenance, including but not 33 limited to capital design, construction, reconstruction, rehabili-34 tation, and equipment; for health and safety, preservation of facil-35 program improvement or program change, environmental ities, protection, energy conservation, accreditation, facilities for the 36 37 physically disabled, preventative maintenance and related projects, 38 including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the city university of New 39 40 York and approved by the director of the budget, and which may 41 include, but not be limited to, projects in the following schedule. 42 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 43



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to the dormitory authority of the state of New York for such purpose 1 2 (30031903) (15420) ... 284,222,000 (re. \$284,222,000) 3 Project Schedule 4 PROJECT AMOUNT 5 6 (thousands of dollars) 7 Baruch College 8 Campus-wide maintenance to various facilities 3,379 9 10 Brooklyn College 11 Campus-wide maintenance to 12 various facilities 8,005 13 City College 14 Campus-wide maintenance to 15 various facilities 6,716 16 Graduate School and University Center 17 Campus-wide maintenance to various facilities 1,373 18 19 Honors college 20 Campus-wide maintenance to 21 various facilities 98 22 Hunter College 23 Campus-wide maintenance to 24 various facilities 6,331 25 John Jay College of Criminal Justice 26 Campus-wide maintenance to 27 various facilities 848 28 Lehman College 29 Campus-wide maintenance to 30 various facilities 4,166 31 Medgar Evers College 32 Campus-wide maintenance to 33 various facilities 703 34 New York City College of Technology 35 Campus-wide maintenance to 36 various facilities 1,903 37 Queens College 38 Campus-wide maintenance to 39 various facilities 6,125 40 College of Staten Island 41 Campus-wide maintenance to 42 various facilities 5,118 43 York College 44 Campus-wide maintenance to various facilities 2,100 45 46 For university-wide maintenance or 47 capital improvement costs at senior colleges attributable to the findings of 48



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 condition surveys for health and safety 2 For university-wide maintenance or 3 4 capital improvement costs at senior 5 colleges attributable to the findings of 6 condition surveys for preservation of 7 facilities needs 12,396 8 For university-wide maintenance or 9 capital improvement costs at senior colleges attributable to ADA needs 6,147 10 11 For university-wide maintenance or 12 capital improvement costs at senior 13 colleges attributable to mechanical and 14 15 For university-wide maintenance or 16 capital improvement costs at senior 17 colleges attributable to science and 18 technology equipment needs 5,020 19 For university-wide maintenance or 20 capital improvement costs at senior 21 colleges attributable to certificate of occupancy/public assembly needs 2,049 22 23 For university-wide maintenance or 24 capital improvement costs at senior 25 colleges attributable to energy 26 conservation needs 4,098 27 For university-wide maintenance or 28 capital improvement costs at senior 29 colleges attributable to science lab 30 upgrade needs 2,049 31 For university-wide maintenance or 32 capital improvement costs at senior 33 colleges attributable to educational 34 technology initiative needs 6,659 35 For university-wide maintenance or 36 capital improvement costs at senior 37 colleges attributable to bathroom 38 facilities upgrade needs 1,024 39 For university-wide maintenance or 40 capital improvement costs at senior 41 colleges attributable to CUNY TV 42 renovation needs 300 43 For university-wide priority capital 44 maintenance or capital improvement 45 projects to support the preservation 46 of facilities 181,222 47 48 49 _____



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to 2 3 existing facilities for capital maintenance, including but not 4 limited to capital design, construction, reconstruction, rehabili-5 tation, and equipment; for health and safety, preservation of facil-6 ities, program improvement or program change, environmental 7 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 8 9 including costs incurred prior to April 1, 2018 and subject to a 10 plan developed and submitted annually by the city university of New 11 York and approved by the director of the budget, and which may 12 include, but not be limited to, projects in the following schedule. 13 Notwithstanding any other law to the contrary, all or a portion of 14 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 15 (30031803) (15420) ... 284,222,000 (re. \$281,755,000) 16

17

18	PROJECT AMOUNT
19	
20	(thousands of dollars)
21	Baruch College
22	Campus-wide maintenance to
23	various facilities 2,511
24	Brooklyn College
25	Campus-wide maintenance to
26	various facilities 5,433
27	City College
28	Campus-wide maintenance to
29	various facilities 8,136
30	Graduate School and University Center
31	Campus-wide maintenance to
32	various facilities 25
33	Honors college
34	Campus-wide maintenance to
35	various facilities 25
36	Hunter College
37	Campus-wide maintenance to
38	various facilities 5,799
39	John Jay College of Criminal Justice
40	Campus-wide maintenance to
41	various facilities
42	Lehman College
43	Campus-wide maintenance to
44	various facilities 2,438
45	Medgar Evers College
46	Campus-wide maintenance to
47	various facilities 3,096
48	New York City College of Technology



CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Campus-wide maintenance to
2	various facilities
3	Queens College
4	Campus-wide maintenance to
5	various facilities 5,433
6 7	College of Staten Island Campus-wide maintenance to
8	various facilities
9	York College
10	Campus-wide maintenance to
11	various facilities 3,899
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to the findings of
15	condition surveys for health and safety
16 17	needs
18	For university-wide maintenance or capital improvement costs at senior
19	colleges attributable to the findings of
20	condition surveys for preservation of
21	facilities needs 12,463
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to mechanical and
25	infrastructure needs 7,210
26	For university-wide maintenance or
27 28	capital improvement costs at senior colleges attributable to ADA needs
20 29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to certificate of
32	occupancy/public assembly needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to energy
36	conservation needs 4,120
37	For university-wide maintenance or
38 39	capital improvement costs at senior colleges attributable to science lab
40	upgrade needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to bathroom
44	facilities upgrade needs 1,030
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to educational
48 49	technology initiative needs
49 50	capital improvement costs at senior
50	capital imployement costs at senior



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 colleges attributable to science and 2 For university-wide maintenance or 3 capital improvement costs at senior 4 5 colleges attributable to CUNY TV renovation needs 515 6 7 For university-wide priority capital 8 maintenance or capital improvement 9 projects to support the preservation 10 of facilities 181,222 11 12 13 _____ 14 By chapter 53, section 1, of the laws of 1997: Alterations and improvements for preservation of facilities (30039703) 15 16 ... 3,300,000 (re. \$2,241,000) (15506) ... By chapter 53, section 1, of the laws of 1996, for: 17 Alterations and improvements to roofs on various buildings at Brooklyn 18 19 College (30299603) (15524) ... 300,000 (re. \$300,000) 20 By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to roofs on various buildings (30239503) 21 22 (15524) ... 5,933,000 (re. \$2,524,000) 23 By chapter 54, section 1, of the laws of 1994, for: 24 Alterations and improvements to roofs (30039403) (15524) 25 5,579,000 (re. \$236,000) 26 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 27 section 3, of the laws of 1992, for: Alterations and improvements for preservation of facilities (30A39003) 28 29 (15506) ... 9,947,000 (re. \$349,000) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Program Improvement or Program Change Purpose 33 By chapter 54, section 1, of the laws of 1995, for: 34 Alterations and improvements to child care facilities (30289508) 35 (15509) 1,306,000 (re. \$845,000) By chapter 54, section 1, of the laws of 1994, for: 36 Planning for master plans, including telecommunications and predesign 37 project estimates (30389408) (15525) 38 39 1,000,000 (re. \$398,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For services and expenses for state financial assistance to community 8 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 9 10 reconstruction, rehabilitation and equipment; for health and safety, 11 preservation of facilities, new facilities program improvement or 12 change, environmental protection, energy conservation, program 13 accreditation, facilities for the physically disabled, and related 14 projects, including costs incurred prior to April 1, 2017 subject to 15 an annual plan developed by the city university and approved by the 16 state director of the budget, and which may include, but not be 17 limited to, projects in the following schedule. Notwithstanding any 18 other law to the contrary, all or a portion of the amounts hereby 19 appropriated may be suballocated or transferred to the dormitory 20 authority of the state of New York for such purpose (30CC1750) 21 (81067) ... 80,353,000 (re. \$77,162,000)

22

23		ESTIMATED	ESTIMATED
24 25		TAL STATE CAL SHARE	
26	ο ΠΟΥ		
27		(thousands	of dollars)
28	Bronx Community College	-	-
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College		
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200



	CAPITAL PROJECTS - REA	APPROPRIATIONS	2020-21
1	Kitchen and Cafeteria Renovation	5,600	2,800
2	For university-wide community college	je	
3	critical maintenance or capital		
4	improvement costs attributable to		
5	preservation of facilities	60,678	30,339
6	For university-wide community college	je	
7	critical maintenance or capital		
8	improvement costs attributable to		
9	facilities which support ASAP		
10	programs	14,000	7,000
11			
12	Total	160,706	80,353
13		======	======

14 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities 17 18 including services and expenses, capital design, construction, 19 reconstruction, rehabilitation and equipment; for health and safety, 20 preservation of facilities, new facilities program improvement or change, environmental protection, energy conservation, 21 program 22 accreditation, facilities for the physically disabled, and related 23 projects, including costs incurred prior to April 1, 2016 subject to 24 an annual plan developed by the city university and approved by the 25 state director of the budget, and which may include, but not be 26 limited to, projects in the following schedule. Notwithstanding any 27 other law to the contrary, all or a portion of the amounts hereby 28 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) 29 30 (81067) ... 61,640,000 (re. \$60,494,000)

31

32 33 34 35	TO	ESTIMATED TAL STATE CAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
36		(thousands	of dollars)
37	Bronx Community College		
38	Alumni Locker Room Accessibility	500	250
39	EOC Headquarter Renovation	1,000	500
40	Campus Utility Upgrade	8,000	4,000
41	Gould Library Rotunda Staircase	1,330	665
42	Fire Alarm Upgrades	2,908	1,454
43	Lowe Hall ADA Improvements	500	250
44	Borough Manhattan Community College		
45	Lighting Controls and Sensors	1,552	776
46	Variable Frequency Drives	1,934	967
47	Community Room HVAC	2,700	1,350



	CAPITAL PROJECTS - REA	PPROPRIATIONS	2020-21
1	Perimeter Security Lighting	600	300
2	199 Chambers Upgrade	4,596	2,298
3	Hostos Community College		
4	Summer Boiler	206	103
5	Technology Upgrades	430	215
6	Kingsborough Community College		
7	Pool Renovations	2,000	1,000
8	Marina Reconstruction	1,500	750
9	LaGuardia Community College		
10	Staircase Lighting	160	80
11	Center 3 Infrastructure Upgrades	20,000	10,000
12	Business and Entrepreneurial		
13	Training Center	6,800	3,400
14	M Building Boiler Replacement	546	273
15	E and C Building Cooling Towers	688	344
16	Chiller Plant	17,964	8,982
17	Queensborough Community College		
18	Upgrade Research Labs	3,200	1,600
19	Central Chiller Plant	2,000	1,000
20	Electrical System Upgrade	7,980	3,990
21	Kitchen and Cafeteria Renovation	2,000	1,000
22	For university-wide community college	e	
23	critical maintenance or capital		
24	improvement costs attributable to		
25	health and safety	14,524	7,262
26	For university-wide community college	e	
27	critical maintenance or capital		
28	improvement costs attributable to		
29	preservation of facilities	17,462	8,731
30	For university-wide community college	e	
31	critical maintenance or capital		
32	improvement costs attributable to		
33	assistive technology	200	100
34			
35	Total	123,280	61,640
36		======	======

37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For services and expenses for state financial assistance to community 40 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 41 reconstruction, rehabilitation and equipment; for health and safety, 42 43 preservation of facilities, new facilities program improvement or change, environmental protection, energy conservation, 44 program 45 accreditation, facilities for the physically disabled, and related 46 projects, including costs incurred prior to April 1, 2015 subject to 47 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 48 49 limited to, projects in the following schedule. Notwithstanding any



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 2 authority of the state of New York for such purpose (30C11550) 3 4 (40801) ... 4,503,000 (re. \$4,503,000) 5 Project Schedule 6 ESTIMATED ESTIMATED 7 TOTAL STATE 50 PERCENT 8 & LOCAL SHARE STATE SHARE 9 10 (thousands of dollars) 11 Hostos Community College 12 Allied Health and Sciences 9,006 13 Building Complex 4,503 - - - - - - -- - - - - -14 15 9,006 4,503 Total 16 ======= ====== 17 For services and expenses for state financial assistance to community 18 colleges for alterations and improvements to various facilities 19 including services and expenses, capital design, construction, 20 acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, 21 22 program improvement or program change, environmental protection, 23 energy conservation, accreditation, facilities for the physically 24 disabled, and related projects, including costs incurred prior to

April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$14,695,000)

32

33 34 35		TOTAL	IMATED STATE SHARE		MATED RCENT
36	x۵ 		SHAKE	STATE	SHARE
37		(tł	nousands	of dol	lars)
38	Bronx Community College				
39	Ohio Track and Field Restoration	n	750		375
40	Monument Hill Restoration	•	400		200
41	Gould Memorial Library Windows	•	900		450
42	Bliss Hall ADA Improvements	•	600		300
43	Computer and Lab Upgrades	•	70		35
44	Hostos Community College				



	CAPITAL PROJECTS - REAP	PROPRIATIONS	2020-21
1	475 Grand Concourse HVAC Upgrades	3,000	1,500
2	Kingsborough Community College		
3	Pool Upgrades	2,000	1,000
4	Science and Resiliency Institute	10,000	5,000
5	LaGuardia Community College		
6	Faculty Offices and Training Center	1,500	750
7	Tech Center	200	100
8	Queensborough Community College		
9	Roof Repairs	1,700	850
10	Central Kitchen and		
11	Cafeteria Renovation	1,100	550
12	For university-wide community college		
13	critical maintenance or capital		
14	improvement costs attributable to		
15	the preservation of facilities .	4,064	2,032
16	For university-wide community college		
17	critical maintenance or capital		
18	improvement costs attributable to		
19	accelerated conservation and		
20	efficiency projects	6,560	3,280
21			
22	Total	32,844	16,422
23		======	======

24 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 An advance for state financial assistance to community colleges for 27 alterations and improvements to existing facilities including 28 services and expenses, capital design, construction, reconstruction, 29 rehabilitation and equipment; for health and safety, preservation of 30 facilities, program improvement or program change, environmental 31 protection, energy conservation, accreditation, facilities for the 32 physically disabled, and related projects, including costs incurred 33 prior to April 1, 2014 subject to an annual plan developed by the 34 city university and approved by the state director of the budget, 35 and which may include, but not be limited to, projects in the 36 following schedule. Notwithstanding any other law to the contrary, 37 all or a portion of the amounts hereby appropriated may be suballo-38 cated or transferred to the dormitory authority of the state of New 39 York for such purpose (30CC1450) (81067) 40 15,628,000 (re. \$4,617,000) Project Schedule 41



	CAPITAL PROJECTS - REAPI	PROPRIATIONS	2020-21
1	College		
2	Campus-wide critical maintenance		
3	to various facilities	3,500	1,750
4	Bronx Community College		
5	Campus-wide critical maintenance		
6	to various facilities	2,200	1,100
7	Kingsborough Community College		
8	Campus-wide critical maintenance		
9	to various facilities	3,000	1,500
10	LaGuardia Community College		
11	Campus-wide critical maintenance		
12	to various facilities	6,000	3,000
13	Queensborough Community College		
14	Campus-wide critical maintenance		
15	to various facilities	5,500	2,750
16	For university-wide community college		
17	critical maintenance or capital		
18	improvement costs attributable to		
19	the preservation of facilities .	5,456	2,728
20	For university-wide community college		
21	critical maintenance or capital		
22	improvement costs attributable to		
23	accelerated conservation and		
24	efficiency projects	5,600	2,800
25			
26	Total	31,256	15,628
27	=		======
~ ~	Deschartes 54 mention 1 of the laws		

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 An advance for state financial assistance to community colleges for 31 alterations and improvements to various facilities including 32 services and expenses, capital design, construction, acquisition, 33 reconstruction, rehabilitation and equipment; for health and safety, 34 preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, 35 program 36 accreditation, facilities for the physically disabled, and related 37 projects, including costs incurred prior to April 1, 2013 subject to 38 an annual plan developed by the city university and approved by the 39 state director of the budget, and which may include, but not be 40 limited to, projects in the following schedule. Notwithstanding any 41 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 42 43 authority of the state of New York for such purpose (30CC1350) 44 (81067) ... 8,100,000 (re. \$1,545,000)

46	ESTIMATED	ESTIMATED
47	TOTAL STATE	50 PERCENT



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	& LO	CAL SHARE	STATE SHARE
2			
3		(thousands	of dollars)
4	Borough of Manhattan Community		
5	College		
6	Campus-wide critical maintenance		
7	to various facilities	2,000	1,000
8	Bronx Community College		
9	Campus-wide critical maintenance		
10	to various facilities	2,850	1,425
11	Hostos Community College		
12	Campus-wide critical maintenance		
13	to various facilities	3,500	1,750
14	Kingsborough Community College		
15	Campus-wide critical maintenance		
16	to various facilities	1,650	825
17	LaGuardia Community College		
18	Campus-wide critical maintenance		
19	to various facilities	2,000	1,000
20	Queensborough Community College		
21	Campus-wide critical maintenance		
22	to various facilities	4,200	2,100
23			
24	Total	16,200	8,100
25		======	======

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 An advance for state financial assistance to community colleges for 29 alterations and improvements to various facilities including 30 services and expenses, capital design, construction, acquisition, 31 reconstruction, rehabilitation and equipment; for health and safety, 32 preservation of facilities, new facilities, program improvement or 33 program change, environmental protection, energy conservation, 34 accreditation, facilities for the physically disabled, and related 35 projects, including costs incurred prior to April 1, 2012 subject to 36 an annual plan developed by the city university and approved by the 37 state director of the budget, and which may include, but not be 38 limited to, projects in the following schedule. Notwithstanding any 39 other law to the contrary, all or a portion of the amounts hereby 40 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) 41 42 (81067) ... 26,704,000 (re. \$51,000)

43	Project Schedule				
44 45	ESTIMATED TOTAL STATE	ESTIMATED 50 PERCENT			
45	TOTAL STATE	50 PERCENT			
46	& LOCAL SHARE	STATE SHARE			
47					



	CAPITAL PROJECTS - RE	APPROPRIATIONS	2020-21
1		(thousands of	dollars)
2	Borough of Manhattan Community		
3	College		
4	Campus-wide critical maintenance		
5	to various facilities	14,400	7,200
6	Bronx Community College		
7	Campus-wide critical maintenance		
8	to various facilities	6,000	3,000
9	Kingsborough Community College		
10	Campus-wide critical maintenance		
11	to various facilities	7,500	3,750
12	Health Technologies Education		
13	Center	4,908	2,454
14	LaGuardia Community College		
15	Center 3 Facade Replacement	3,800	1,900
16	Campus-wide critical maintenance		
17	to various facilities	6,800	3,400
18	Queensborough Community College		
19	Central Kitchen/Cafeteria	2,400	1,200
20	Campus-wide critical maintenance		
21	to various facilities	7,600	3,800
22			
23	Total	55,408	26,704
24		======	======

25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for 28 alterations and improvements to various facilities including 29 services and expenses, capital design, construction, acquisition, 30 reconstruction, rehabilitation and equipment; for health and safety, 31 preservation of facilities, new facilities, program improvement or 32 change, environmental protection, energy conservation, program 33 accreditation, facilities for the physically disabled, and related 34 projects, including costs incurred prior to April 1, 2011 subject to 35 an annual plan developed by the city university and approved by the 36 state director of the budget which shall include projects in the 37 following schedule. Notwithstanding any other law to the contrary, 38 all or a portion of the amounts hereby appropriated may be suballo-39 cated or transferred to the dormitory authority of the state of New 40 York for such purpose (30CC1150) (81067) 41 31,239,000 (re. \$7,388,000)

42 Project Schedule 43 ESTIMATED ESTIMATED 44 TOTAL STATE 50



	CAPITAL PROJECTS - REA	PPROPRIATIONS	2020-21
1		(thousands of	dollars)
2	Borough of Manhattan Community		
3	College		
4	Theater Upgrades and		
5	Equipment	3,400	1,700
6	Bronx Community College		
7	Campus-wide Roofing,		
8	Ph. I	4,068	2,034
9	Kingsborough Community College		
10	Theater Upgrades and Sciences Bldg	r -	
11	Infrastructure	5,150	2,575
12	T2 Building Upgrades	7,200	3,600
13	LaGuardia Community College		
14	Center 3 Facade, Ph. I	5,000	2,500
15	Center 3 Upgrades	1,000	500
16	Campus Improvements	10,000	5,000
17	Queensborough Community College		
18	Central Kitchen/Dining Hall		
19	Renovation	8,660	4,330
20	Upgrade Campus-wide Electrical		
21	System, Ph. II	18,000	9,000
22			
23	Total	62,478	31,239
24		======	======

25 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for 28 alterations and improvements to various facilities including 29 services and expenses, capital design, construction, acquisition, 30 reconstruction, rehabilitation and equipment; for health and safety, 31 preservation of facilities, new facilities, program improvement or 32 change, environmental protection, energy conservation, program 33 accreditation, facilities for the physically disabled, and related 34 projects, including costs incurred prior to April 1, 2010 subject to 35 an annual plan developed by the city university and approved by the 36 state director of the budget which shall include projects in the 37 following schedule. Notwithstanding any other law to the contrary, 38 all or a portion of the amounts hereby appropriated may be suballo-39 cated or transferred to the dormitory authority of the state of New 40 York for such purpose (30CC1050) (81067) 41 34,563,000 (re. \$5,424,000)

42 Project Schedule
43 ESTIMATED

43	ESTIMATEI	D ESTIMATED
44	TOTAL STATI	50 PERCENT
45	& LOCAL SHAR	STATE SHARE
46		



	CAPITAL PROJECTS - RE	EAPPROPRIATIONS	2020-21
1		(thousands of	dollars)
2	Borough of Manhattan Community		
3	College		
4	Central Plant Upgrades,		
5	199 Chambers Street	14,000	7,000
6	Bronx Community College		
7	Campus-wide Utility Upgrades,		
8	Ph. I	18,626	9,313
9	Kingsborough Community College		
10	Mechanical and Infrastructure		
11	Improvements	4,000	2,000
12	LaGuardia Community College		
13	Conference Facility Space	2,000	1,000
14	Center 3 Office Space and		
15	Elevators	2,500	1,250
16	Facility Upgrades	10,000	5,000
17	Queensborough Community College		
18	Upgrade Campus-wide Electrical		
19	System, Ph. I	18,000	9,000
20			
21	Total	69,126	34,563
22		======	======

23 By chapter 53, section 1, of the laws of 2008:

24 State financial assistance to community colleges for alterations and 25 improvements to various facilities for minor rehabilitation, includ-26 ing but not limited to capital design, construction, acquisition, 27 reconstruction, rehabilitation, and equipment; for health and safe-28 ty, preservation of facilities, program improvement or program 29 change, environmental protection, energy conservation, accredi-30 tation, facilities for the physically disabled, preventative mainte-31 nance and related projects, including costs incurred prior to April 32 2008, and subject to a plan submitted annually by the city 1. 33 university of New York and approved by the director of the budget 34 (30110850) (15514) ... 2,750,000 (re. \$2,750,000)

35 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 Advances for alterations and improvements to various facilities for 38 capital critical maintenance and strategic initiatives, including 39 but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, 40 preservation of facilities, new facilities, program improvement or 41 change, environmental protection, energy conservation, 42 program 43 accreditation, facilities for the physically disabled, preventative 44 maintenance and related projects, including costs incurred prior to 45 April 1, 2008, and subject to a plan developed and submitted annual-46 ly by the city university of New York and approved by the director 47 of the budget, and which may include, but not be limited to, 48 projects in the following schedule. Notwithstanding any other law to



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1

2

3 4

48

5 Project Schedule 6 ESTIMATED ESTIMATED 7 TOTAL STATE 50 PERCENT 8 & LOCAL SHARE STATE SHARE 9 10 (thousands of dollars) 11 Borough of Manhattan Community 12 College 13 Fiterman Hall 102,200 51,100 14 Bronx Community College 15 North Instructional Building ... 24,762 12,381 16 Backflow Prevention Devices 3,400 1,700 17 Campus-wide Roof Replacement ... 1,932 966 18 Hostos Community College 19 500 Grand Concourse 18,446 9,223 20 Kingsborough Community College 21 Laboratories and Mechanical 22 5,000 Infrastructure Upgrade Phase I . 2,500 23 Medgar Evers College Academic Building I 24 68,346 34,173 25 Carroll Street Building 12,000 6,000 26 University-wide 27 CUNY ERP (CUNY FIRST) 27,600 13,800 28 Project Administration 15,430 7,715 29 For university-wide critical main-30 tenance or capital improvement 31 costs at community colleges 32 attributable to the findings 33 of condition surveys for health 34 and safety needs 35,000 17,500 35 For university-wide critical main-36 tenance or capital improvement 37 costs at community colleges 38 attributable to the findings 39 of condition surveys for 40 preservation of facilities needs 35,000 17,500 41 For university-wide critical main-42 tenance or capital improvement 43 costs at community colleges 15,000 44 attributable to ADA needs 7,500 45 For university-wide critical maintenance or capital improvement 46 47 costs at community colleges

attributable to certificate of



	CAPITAL PROJECTS - RE	APPROPRIATI	ONS 2020-21
1	occupancy/public assembly needs	18,000	9,000
2	For university-wide critical main-		
3	tenance or capital improvement		
4	costs at community colleges		
5	attributable to energy		
6	conservation needs	18,000	9,000
7	For university-wide critical main-		
8	tenance or capital improvement		
9	costs at community colleges		
10	attributable to science lab		
11	upgrade needs	7,200	3,600
12	For university-wide critical main-		
13	tenance or capital improvement		
14	costs at community colleges		
15	attributable to educational		
16	technology initiative needs	4,000	2,000
17	For university-wide critical main-		
18	tenance or capital improvement		
19	costs at community colleges		
20	attributable to athletic		
21	facilities upgrade needs	2,500	1,250
22			
23	Total	413,816	206,908
24	===	=======	

25 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for 28 alterations and improvements to various facilities including 29 services and expenses, capital design, construction, acquisition, 30 reconstruction, rehabilitation and equipment; for health and safety, 31 preservation of facilities, new facilities, program improvement or 32 change, environmental protection, energy conservation, program 33 accreditation, facilities for the physically disabled, and related 34 projects, including costs incurred prior to April 1, 2007 subject to 35 an annual plan developed by the city university and approved by the 36 state director of the budget which shall include projects in the 37 following schedule. Notwithstanding any other law to the contrary, 38 all or a portion of the amounts hereby appropriated may be suballo-39 cated or transferred to the dormitory authority of the state of New 40 York for such purpose (30660750) (81067) 41 40,800,000 (re. \$635,000)

Project Schedule

42

43		ESTIMATED	ESTIMATED
44	тс	DTAL STATE	50 PERCENT
45	& LC	OCAL SHARE	STATE SHARE
46			



	CAPITAL PROJECTS - REA	APPROPRIATIONS	2020-21
1		(thousands of	dollars)
2	Borough of Manhattan Community Colle	ege	
3	Fiterman Hall Replacement	40,000	20,000
4	Bronx Community College		
5	Mechanical Systems Upgrades	1,800	900
6	Medgar Evers		
7	Academic Building I	22,000	11,000
8	For University-wide critical		
9	maintenance or capital im-		
10	provement costs at community		
11	colleges attributable to the		
12	findings of condition sur-		
13	veys for health and safety		
14	needs	4,800	2,400
15	For university-wide critical		
16	maintenance or capital im-		
17	provement costs at community		
18	colleges attributable to the		
19	findings of condition sur-		
20	veys for preservation of		
21	facilities needs	3,000	1,500
22	For university-wide critical		
23	maintenance or capital im-		
24	provement costs at community		
25	colleges to correct defic-		
26	iencies in the mechanical,		
27	electrical and plumbing		
28	infrastructure	10,000	5,000
29			
30	Total	81,600	40,800
31		======	=======
		5,0005	

32 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 An advance for state financial assistance to community colleges for 35 alterations and improvements to various facilities including 36 services and expenses, capital design, construction, acquisition, 37 reconstruction, rehabilitation and equipment; for health and safety, 38 preservation of facilities, new facilities, program improvement or 39 program change, environmental protection, energy conservation, 40 accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to 41 42 an annual plan developed by the city university which shall include 43 projects in the following schedule. Notwithstanding any other law to 44 the contrary, all or a portion of the amounts hereby appropriated 45 may be suballocated or transferred to the dormitory authority of the 46 state of New York for such purpose (30660650) (81067) 47 8,769,000 (re. \$1,712,000)

Project Schedule

48



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4		ESTI TOTAL LOCAL		50 PI	IMATED ERCENT SHARE
5		(th	ousands	of do	Llars)
6	Medgar Evers College				
7	Theater	•	3,450		1,725
8	Auditorium	. 1	4,088		7,044
9					
10 11	Total	. 1 ==	7,538 =====	-	8,769 =====

12 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 13 section 1, of the laws of 2018:

14 advance for state financial assistance to community Additional 15 colleges for alterations and improvements to various facilities 16 including capital design, construction, acquisition, reconstruction, 17 rehabilitation, equipment and personal service costs; for health and 18 safety, preservation of facilities, new facilities, program improve-19 ment or program change, environmental protection, energy conserva-20 tion, accreditation, facilities for the physically disabled and 21 related projects including costs incurred prior to April 1, 2006. 22 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 23 to the dormitory authority of the state of New York for such purpose 24 25 (30660650) (81067) ... 66,580,000 (re. \$22,036,000)

ESTIMATED

50 PERCENT

STATE SHARE

26Project Schedule27ESTIMATED28TOTAL STATE29& LOCAL SHARE

30			
31		(thousands	of dollars)
32	Borough of Manhattan Community		
33	College		
34	Fiterman Hall Replacement	15,000	7,500
35	Chambers Street Renovations		
36	Phase II	14,000	7,000
37	Bronx Community College		
38	Mechanical System Upgrades	6,000	3,000
39	Hostos Community College		
40	Renovations in 475 Grand Conce	ourse 6,000	3,000
41	Kings Borough Community College		
42	Air conditioning T5	218	109
43	Renovation of former auditoria	1m T2	
44	building as learning resource		
45	center	2,000	1,000
46	Air conditioning T4	942	471



	CAPITAL PROJECTS - RE	APPROPRIATIONS	2020-21
1	Mechanical System Upgrades	6,000	3,000
2	Laguardia Community College		
3	Renovations of Center 3	14,000	7,000
4	Acquisition and Renovation		
5	of an Additional Educational		
6	Building	55,000	27,500
7	Medgar Evers		
8	Academic I	8,000	4,000
9	Queensborough Community College		
10	Renovation of Science Building .	6,000	3,000
11			
12	Total	133,160	66,580
13		=======	=======

14 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 15 section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for 16 17 alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, 18 19 reconstruction, rehabilitation and equipment; for health and safety, 20 preservation of facilities, new facilities, program improvement or 21 change, environmental protection, energy conservation, program 22 accreditation, facilities for the physically disabled, and related 23 projects, including costs incurred prior to April 1, 2005 subject to 24 an annual plan developed by the city university which shall include 25 projects in the following schedule. Notwithstanding any other law to 26 the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the 27 28 state of New York for such purpose (30590550) (81067) 29 105,849,000 (re. \$24,987,000)

30 Project Schedule 31 ESTIMATED ESTIMATED 32 TOTAL STATE 50 PERCENT 33 & LOCAL SHARE STATE SHARE 34 35 (thousands of dollars) 36 Queensborough Community College 37 Holocaust Resource Center 3,000 1,500 38 Instruction Building Planning 39 and Design Costs 4,948 2,474 40 Upgrade Campus Wide Electric 500 41 System 1,000 Upgrade Campus Wide Drainage 42 500 43 System 1,000 44 Kingsborough Community College 45 1,500 Roof Replacement 3,000 Additional Roof Replacement 3,000 46 1,500 Fire Alarm Rehab 6,256 47 3,128



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Gymnasium 6,060	3,030
2	Marine/Academic Center 5,050	2,525
3	Primary Arts Center	425
4	Hostos Community College	
5	475 Grand Concourse Renovation 4,948	2,474
6	Site Acquisition	375
7	LaGuardia Community College	
8	Center 3 Renovations, Phase II 5,346	2,673
9	Department of Humanities	
10	Renovation 17,012	8,506
11	Department of Computer Information	
12	Systems 21,000	10,500
13	Medgar Evers College	
14	Athletic Fields 1,960	980
15	Bronx Community College	
16	North Instructional Building 60,962	30,481
17	Mechanical Systems &	
18	Infrastructure Upgrade Phase 1 4,074	2,037
19	Borough Manhattan Community College	
20	Training Program for Emergency	
21	First Response 21,400	10,700
22	North campus building 2,000	1,000
23	Chambers Street Renovation Phase	
24	II 5,506	2,753
25	Universitywide	
26	For condition assessment: Health	
27	and Safety 9,762	4,881
28	For condition assessment:	
29	Facilities Preservation	1,997
30	For condition assessment: ADA 3,820	1,910
31	For construction, acquisition,	
32	renovation or rehabilitation of	
33	facilities including equipment and	
34	other necessary incidental costs	
35	related to the CUNY Incubator	
36	Network 15,000	7,500
37		
38	Total 211,698	105,849
39	======	======

40 By chapter 53, section 1, of the laws of 2003: State financial assistance to community colleges for alterations and 41 improvements to various facilities including services and expenses, 42 43 capital design, construction, acquisition, reconstruction, rehabili-44 tation and equipment; for health and safety, preservation of facili-45 ties, new facilities, program improvement or program change, envi-46 ronmental protection, energy conservation, accreditation, facilities 47 for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and 48 49 subject to a plan submitted annually by the city university of New



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

3 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 An advance for state financial assistance to community colleges for 6 alterations and improvements to various facilities including 7 services and expenses, capital design, construction, acquisition, 8 reconstruction, rehabilitation and equipment; for health and safety, 9 preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, 10 program 11 accreditation, facilities for the physically disabled, and related 12 projects, including costs incurred prior to April 1, 2003, subject 13 to an annual plan developed by the city university and approved by 14 the state director of the budget, and which may include, but not be 15 limited to, projects in the following schedule. Notwithstanding any 16 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 17 authority of the state of New York for such purpose (30050350) 18 (81067) ... 50,000,000 (re. \$5,499,000) 19

20

Project Schedule

21 AMOUNT 22 23 (thousands of dollars) 24 Medgar Evers College 19,400 25 -Academic Building I 26 University-wide 30,600 27 -For university-wide crit-28 ical maintenance or capital improvement 29 costs 30 attributable to the find-31 ings of condition surveys 32 for health and safety, 33 preservation of facilities 34 and access for the phys-35 ically disabled; code 36 compliance; asbestos 37 removal; emergencies; 38 energy conservation needs; 39 fire alarms, sprinklers, 40 electrical distribution and heating and cooling 41 42 system requirements; and 43 other similar campus-wide 44 and system-wide needs 45 46 Total 50,000 47 _____



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 An advance for state financial assistance to community colleges for 4 alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation 5 6 and equipment; for health and safety, preservation of facilities, 7 new facilities, program improvement or program change, environmental 8 protection, energy conservation, accreditation, facilities for the 9 physically disabled, and related projects according to the following 10 project schedule. Notwithstanding any other law to the contrary, all 11 or a portion of the amounts hereby appropriated may be suballocated 12 or transferred to the dormitory authority of the state of New York 13 for such purpose (303198C1) (81067) 14 109,700,000 (re. \$48,102,000)

15 16	Project Schedule AMOUNT
17	
18	(thousands of dollars)
19	For payment of up to one-
20	half of the total capital
21	costs for community
22	colleges for health and
23	safety projects based on
24	the results of building
25	condition surveys 1,500
26	For payment of up to one-
27	half of the total capital
28	costs for community
29	colleges for asbestos
30	removal and abatement 1,000
31	For payment of up to one-
32	half of the total capital
33	costs for community
34	colleges for preservation
35	of facilities projects
36	based on the results of
37	building condition surveys 2,000
38	For payment of up to one-
39	half of the total capital
40	costs for community
41 42	colleges for making facilities accessible to the
42 43	physically disabled based
43 44	on the results of building
44 45	condition surveys 1,000
46	For payment of up to one-
47	half of the total capital
48	costs for community
49	colleges for the



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	telecommunications initiative 2,000
2	For payment of up to one-
3	half of the total capital
4	costs for community
5	colleges for energy
6	conservation 1,000
7	For payment of up to one-
8	half of the total capital
9	costs for community
10	colleges for the
11	educational technology
12	equipment initiative 1,500
13	An additional advance for
14	state financial assistance
15	to community colleges for
16	alterations and
17	improvements to various
18	facilities including capital
19	design, construction,
20	acquisition, reconstruction,
21	rehabilitation and
22	equipment; for health and
23	safety, preservation of
24	facilities, new facilities,
25	program improvement or
26	program change, environ–
27	mental protection, energy
28	conservation, accredita-
29	tion, facilities for the
30	physically disabled, and
31	related projects according
32	to the following project
33	schedule (303198C1) 99,700
34	
35	Total 109,700
36	==========

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2019:

For services and expenses for state financial assistance to community 41 42 colleges for alterations and improvements to various facilities 43 including services and expenses, capital design, construction, 44 reconstruction, rehabilitation and equipment; for health and safety, 45 preservation of facilities, new facilities program improvement or 46 change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related 47 48 projects, including costs incurred prior to April 1, 2019 subject to



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby propriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) (81067) ... 68,293,000 (re. \$68,293,000)

8	Project Schedule	
9	ESTIMATED	ESTIMATED
10	TOTAL STATE	
11	& LOCAL SHARE	
12		
13	(thousands	s of dollars)
14	Borough Manhattan Community College	
15	Childhood Center HVAC Upgrades 2,176	1,088
16	Door and Access Upgrades 1,850	925
17	Bronx Community College	
18	Alumni Gym HVAC and ADA Upgrades 6,000	3,000
19	Meister Hall Lab and Classroom	
20	Upgrades	400
21	Hostos Community College	
22	Classroom Upgrades 3,000	1,500
23	500 Grand Concourse Upgrades 4,000	2,000
24	Kingsborough Community College	
25	Performing Arts Center Upgrades 4,000	2,000
26	LaGuardia Community College	
27	Center 3 Infrastructure and	
28	Program Upgrades 62,000	31,000
29	Student Tutoring Hub 8,200	4,100
30	Library Upgrades Ph. II	150
31	Queensborough Community College	
32	ASAP Facility Upgrades 2,700	1,350
33	For university-wide community college	
34	critical maintenance or capital	
35	improvement costs attributable to	
36	preservation of facilities 34,284	17,142
37	For university-wide community college	
38	critical maintenance or capital	
39	improvement costs attributable to	
40	the accelerated conservation and	
41	efficiency program 1,196	598
42	For university-wide community college	
43	critical maintenance or capital	
44	improvement costs attributable to	
45	facilities which support the CUNY	
46	in the Heights programs 6,080	3,040
47		
48	Total 136,586	68,293



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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2 By chapter 54, section 1, of the laws of 2018:

1

18

For services and expenses for state financial assistance to community 3 colleges for alterations and improvements to various facilities 4 including services and expenses, capital design, construction, 5 6 reconstruction, rehabilitation and equipment; for health and safety, 7 preservation of facilities, new facilities program improvement or 8 program change, environmental protection, energy conservation, 9 accreditation, facilities for the physically disabled, and related 10 projects, including costs incurred prior to April 1, 2018 subject to 11 an annual plan developed by the city university and approved by the 12 state director of the budget, and which may include, but not be 13 limited to, projects in the following schedule. Notwithstanding any 14 other law to the contrary, all or a portion of the amounts hereby 15 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1803) 16 17 (81067) ... 48,483,000 (re. \$48,475,000)

Project Schedule

19	ES	TIMATED	ESTIMATED
20	TOTA	L STATE	50 PERCENT
21			STATE SHARE
22			
23	(thousands	of dollars)
24	Borough Manhattan Community College		
25	Lighting Upgrades	2,650	1,325
26	Pedestrian Walkway Upgrades	1,800	900
27	Bronx Community College		
28	Student Center Exterior Renovation	1,000	500
29	Goud Memorial Library Restoration.	4,000	2,000
30	Community Hall Renovation	1,000	500
31	Student Center ADA Upgrades	800	400
32	Hostos Community College		
33	Lighting Upgrade	750	375
34	Electrical System Upgrades	500	250
35	Kingsborough Community College		
36	Marina Upgrades	3,000	1,500
37	Roadway Upgrades	1,500	750
38	LaGuardia Community College		
39	Science Lab Renovations	10,200	5,100
40	Queensborough Community College		
41	Theater Upgrades	2,200	1,100
42	Kitchen and Cafeteria Renovation	6,400	3,200
43	For university-wide community college		
44	critical maintenance or capital		
45	improvement costs attributable to		
46	preservation of facilities	58,166	29,083
47	For university-wide community college		



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	critical maintenance or capital improvement costs attributable to facilities which support ASAP		
4	programs	3,000	1,500
5			
6	Total	96,966	48,483
7		======	======



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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 5 425,000,000 834,311,000 -----6 7 All Funds 425,000,000 834,311,000 8 9 10 11 Capital Projects Funds - Other 12 Correctional Facilities Capital Improvement Fund 13 DOCS Rehabilitation Projects Account - 32352 14 Maintenance and Operations Purpose 15 For the maintenance and operation of various 16 facilities and systems including personal services, fringe benefits and indirect 17 18 costs. Notwithstanding any other law to 19 the contrary, all or a portion of the 20 funds appropriated herein may be suballocated or transferred to any department, 21 agency, or public authority (10FM20MO) 22 23 (81107) 93,000,000 24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 332,000,000 25 26 Capital Projects Funds - Other 27 Correctional Facilities Capital Improvement Fund 28 DOCS Rehabilitation Projects Account - 32352 29 Administration Purpose 30 For the preparation and review of plans, 31 specifications, estimates, studies, plant 32 evaluations, inspections, appraisals and 33 surveys, and legal claims relating to 34 existing or proposed facilities of the 35 department of corrections and community 36 supervision, and payment of personal service and nonpersonal service, including 37 fringe benefits, related to the adminis-38 tration and security of capital projects 39 40 provided by the department of corrections 41 and community supervision for new and reappropriated projects (10502050) (81065) .. 16,000,000 42 Capital Projects Funds - Other 43 Correctional Facilities Capital Improvement Fund 44



CAPITAL PROJECTS 2020-21 DOCS Rehabilitation Projects Account - 32352 1 Environmental Protection or Improvements Purpose 2 3 Alterations and improvements, including related departmental administrative costs, 4 for environmental protection or improve-5 6 ments including liabilities incurred prior 7 to April 1, 2020 (10062006) (81062) 23,000,000 8 Capital Projects Funds - Other 9 Correctional Facilities Capital Improvement Fund 10 DOCS Rehabilitation Projects Account - 32352 11 Health and Safety Purpose 12 Alterations and improvements, including related departmental administrative costs, 13 14 for health and safety including liabilities incurred prior to April 1, 2020 15 16 (10012001) (81028) 23,000,000 Capital Projects Funds - Other 17 Correctional Facilities Capital Improvement Fund 18 19 DOCS Rehabilitation Projects Account - 32352 20 Preservation of Facilities Purpose 21 Alterations and improvements, including related departmental administrative costs, 22 23 for the preservation of facilities includ-24 ing liabilities incurred prior to April 1, 2020 (10032003) (81010) 165,000,000 25 improvements, including 26 Alterations and 27 related departmental administrative costs, 28 for preventative maintenance that will 29 prolong the useful life of assets includ-30 ing liabilities incurred prior to April 1, 31 2020 (10M32003) (81091) 15,000,000 32 Capital Projects Funds - Other 33 Correctional Facilities Capital Improvement Fund 34 DOCS Rehabilitation Projects Account - 32352 35 Program Improvement or Program Change Purpose 36 Alterations and improvements, including related departmental administrative costs, 37 38 for program improvement or program change including liabilities incurred prior to 39 40 April 1, 2020 (10082008) (81063) 87,000,000 41 Alterations and improvements within the correctional industries program, including 42 43 related departmental administrative costs, 44 for program improvement or program change



CAPITAL PROJECTS 2020-21

- 1 including liabilities incurred prior to
- 2 April 1, 2020 (10IN2008) (19701) 3,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds Other
- 3 Correctional Facilities Capital Improvement Fund
- 4 DOCS Rehabilitation Projects Account 32352
- 5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2019:

- 7 For the maintenance and operation of various facilities and systems 8 including personal services, fringe benefits and indirect costs. 9 Notwithstanding any other law to the contrary, all or a portion of 10 the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM19MO) (81107) 11 12 93,000,000 (re. \$51,689,000) By chapter 54, section 1, of the laws of 2018: 13 14 For the maintenance and operation of various facilities and systems 15 including personal services, fringe benefits and indirect costs. 16 Notwithstanding any other law to the contrary, all or a portion of 17 the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM18MO) (81107) 18
- 19 92,000,000 (re. \$1,735,000)
- 20 By chapter 54, section 1, of the laws of 2017:
- 27 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
- 28 Capital Projects Funds Other
- 29 Correctional Facilities Capital Improvement Fund
- 30 DOCS Rehabilitation Projects Account 32352
- 31 Administration Purpose

32 By chapter 54, section 1, of the laws of 2019:

33 For the preparation and review of plans, specifications, estimates, 34 studies, plant evaluations, inspections, appraisals and surveys, and 35 legal claims relating to existing or proposed facilities of the 36 department of corrections and community supervision, and payment of 37 personal service and nonpersonal service, including fringe benefits, 38 related to the administration and security of capital projects provided by the department of corrections and community supervision 39 40 for new and reappropriated projects (10501950) (81065) 41 17,000,000 (re. \$11,153,000)

42 By chapter 54, section 1, of the laws of 2015:

For the preparation and review of plans, specifications, estimates,
 studies, plant evaluations, inspections, appraisals and surveys, and



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of 2 3 personal service and nonpersonal service, including fringe benefits, 4 related to the administration and security of capital projects provided by the department of corrections and community supervision 5 6 for new and reappropriated projects (10501550) (81065) 7 15,000,000 (re. \$12,000) 8 By chapter 54, section 1, of the laws of 2014: 9 For the preparation and review of plans, specifications, estimates, 10 studies, plant evaluations, inspections, appraisals and surveys, and 11 legal claims relating to existing or proposed facilities of the 12 department of corrections and community supervision, and payment of 13 personal service and nonpersonal service, including fringe benefits, 14 related to the administration and security of capital projects 15 provided by the department of corrections and community supervision 16 for new and reappropriated projects (10501450) (81065) 17 15,000,000 (re. \$544,000) 18 Capital Projects Funds - Other 19 Correctional Facilities Capital Improvement Fund 20 DOCS Rehabilitation Projects Account - 32352 21 Environmental Protection or Improvements Purpose 22 By chapter 54, section 1, of the laws of 2019: 23 Alterations and improvements, including related departmental adminis-24 trative costs, for environmental protection or improvements includ-25 ing liabilities incurred prior to April 1, 2019 (10061906) (81062) 26 ... 24,000,000 (re. \$24,000,000) 27 By chapter 54, section 1, of the laws of 2018: 28 Alterations and improvements, including related departmental adminis-29 trative costs, for environmental protection or improvements includ-30 ing liabilities incurred prior to April 1, 2018 (10061806) (81062) 31 ... 24,000,000 (re. \$850,000) 32 By chapter 54, section 1, of the laws of 2017: 33 Alterations and improvements, including related departmental adminis-34 trative costs, for environmental protection or improvements includ-35 ing liabilities incurred prior to April 1, 2017 (10061706) (81062) 36 ... 24,000,000 (re. \$1,000,000) By chapter 55, section 1, of the laws of 2016: 37 38 Alterations and improvements, including related departmental adminis-39 trative costs, for environmental protection or improvements includ-40 ing liabilities incurred prior to April 1, 2016 (10061606) (81062) 41 ... 62,000,000 (re. \$16,885,000) 42 By chapter 54, section 1, of the laws of 2013: 43 Alterations and improvements, including related departmental adminis-44 trative costs, for environmental protection or improvements includ-



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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ing liabilities incurred prior to April 1, 2013 (10061306) 1 (81062) 2 ... 28,000,000 (re. \$2,888,000) By chapter 54, section 1, of the laws of 2012: 3 Alterations and improvements, including related departmental adminis-4 5 trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062) 6 ... 24,000,000 (re. \$358,000) 7 8 By chapter 54, section 1, of the laws of 2011: 9 Alterations and improvements, including related departmental adminis-10 trative costs, for environmental protection or improvements includ-11 ing liabilities incurred prior to April 1, 2011 (10061106) (81062) 12 ... 24,000,000 (re. \$300,000) 13 Capital Projects Funds - Other 14 Correctional Facilities Capital Improvement Fund 15 DOCS Rehabilitation Projects Account - 32352 16 Facilities for the Physically Disabled Purpose By chapter 54, section 1, of the laws of 2000: 17 18 Alterations and improvements, including related departmental adminis-19 trative costs, of facilities for the physically disabled including 20 liabilities incurred prior to April 1, 2000 (10A40004) (81061) 21 2,000,000 (re. \$74,000) 22 Capital Projects Funds - Other 23 Correctional Facilities Capital Improvement Fund 24 DOCS Rehabilitation Projects Account - 32352 25 Health and Safety Purpose By chapter 54, section 1, of the laws of 2019: 26 27 Alterations and improvements, including related departmental adminis-28 trative costs, for health and safety including liabilities incurred 29 prior to April 1, 2019 (10011901) (81028) 30 15,000,000 (re. \$14,997,000) 31 By chapter 54, section 1, of the laws of 2018: 32 Alterations and improvements, including related departmental adminis-33 trative costs, for health and safety including liabilities incurred 34 prior to April 1, 2018 (10011801) (81028) 35 15,000,000 (re. \$15,000,000) 36 By chapter 54, section 1, of the laws of 2017: 37 Alterations and improvements, including related departmental adminis-38 trative costs, for health and safety including liabilities incurred 39 prior to April 1, 2017 (10011701) (81028) 40 15,000,000 (re. \$14,861,000) 41 By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental adminis-42 trative costs, for health and safety including liabilities incurred 43



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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

prior to April 1, 2016 (10011601) (81028) 1 2 23,000,000 (re. \$7,145,000) By chapter 54, section 1, of the laws of 2013: 3 Alterations and improvements, including related departmental adminis-4 5 trative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) (81028) 6 7 22,000,000 (re. \$1,389,000) 8 By chapter 54, section 1, of the laws of 2012: 9 Alterations and improvements, including related departmental adminis-10 trative costs, for health and safety including liabilities incurred 11 prior to April 1, 2012 (10011201) (81028) 12 36,000,000 (re. \$1,491,000) 13 By chapter 54, section 1, of the laws of 2011: 14 Alterations and improvements, including related departmental adminis-15 trative costs, for health and safety including liabilities incurred 16 prior to April 1, 2011 (10011101) (81028) 17 16,000,000 (re. \$71,000) 18 By chapter 50, section 1, of the laws of 2009: 19 Alterations and improvements, including related departmental adminis-20 trative costs, for health and safety including liabilities incurred 21 prior to April 1, 2009 (10010901) (81028) 22 16,000,000 (re. \$103,000) 23 By chapter 50, section 1, of the laws of 2008: 24 Alterations and improvements, including related departmental adminis-25 trative costs, for health and safety including liabilities incurred 26 prior to April 1, 2008 (10010801) (81028) 27 10,000,000 (re. \$1,000) 28 By chapter 50, section 1, of the laws of 2007: 29 Alterations and improvements, including related departmental adminis-30 trative costs, for health and safety including liabilities incurred 31 prior to April 1, 2007 (10010701) (81028) 32 20,000,000 (re. \$8,000) 33 By chapter 50, section 1, of the laws of 2006: 34 Alterations and improvements, including related departmental adminis-35 trative costs, for health and safety including liabilities incurred 36 prior to April 1, 2006 (10010601) (81028) 37 20,000,000 (re. \$98,000) 38 By chapter 50, section 1, of the laws of 2005: 39 Alterations and improvements, including related departmental adminis-40 trative costs, for health and safety including liabilities incurred 41 prior to April 1, 2005 (10010501) (81028) 42 30,000,000 (re. \$1,000) 43 By chapter 50, section 1, of the laws of 2004:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Alterations and improvements, including related departmental adminis-
2	trative costs, for health and safety including liabilities incurred
3	prior to April 1, 2004 (10010401) (81028)
4	30,000,000 (re. \$33,000)
Ŧ	J0/000/000
5	Capital Projects Funds – Other
6	Correctional Facilities Capital Improvement Fund
7	DOCS Rehabilitation Projects Account - 32352
8	
0	Preservation of Facilities Purpose
9	By chapter 54, section 1, of the laws of 2019:
10	Alterations and improvements, including related departmental adminis-
11	trative costs, for the preservation of facilities including liabil-
12	ities incurred prior to April 1, 2019 (10031903) (81010)
13	166,000,000
14	Alterations and improvements, including related departmental adminis-
15 16	trative costs, for preventative maintenance that will prolong the
16	useful life of assets including liabilities incurred prior to April
17	1, 2019 (10M31903) (81091) 15,000,000 (re. \$14,387,000)
18	By chapter 54, section 1, of the laws of 2018:
19	Alterations and improvements, including related departmental adminis-
20	
	trative costs, for the preservation of facilities including liabil-
21	ities incurred prior to April 1, 2018 (10031803) (81010)
22	166,000,000 (re. \$97,858,000)
23	Alterations and improvements, including related departmental adminis-
24	trative costs, for preventative maintenance that will prolong the
25	useful life of assets including liabilities incurred prior to April
26	1, 2018 (10M31803) (81091) 15,000,000 (re. \$6,207,000)
27	By chapter 54, section 1, of the laws of 2017:
28	Alterations and improvements, including related departmental adminis-
20 29	trative costs, for the preservation of facilities including liabil-
	ities incurred prior to April 1, 2017 (10031703) (81010)
30	
31	141,000,000 (re. \$61,566,000)
32	Alterations and improvements, including related departmental adminis-
33	trative costs, for preventative maintenance that will prolong the
34	useful life of assets including liabilities incurred prior to April
35	1, 2017 (10M31703) (81091) 15,000,000 (re. \$6,506,000)
36	By chapter 55, section 1, of the laws of 2016:
30 37	Alterations and improvements, including related departmental adminis-
37 38	
	trative costs, for the preservation of facilities including liabil-
39	ities incurred prior to April 1, 2016 (10031603) (81010)
40	92,000,000 (re. \$17,013,000)
41	Alterations and improvements, including related departmental adminis-
42	trative costs, for preventative maintenance that will prolong the
43	useful life of assets including liabilities incurred prior to April
44	1, 2016 (10M31603) (81091) 15,000,000 (re. \$455,000)
4 -	By chapter 54, section 1, of the laws of 2013:
4 7	DV CHADLER 34, SECTION L. OT THE LAWS OT ZULS!

45 By chapter 54, section 1, of the laws of 2013:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-2 ities incurred prior to April 1, 2013 (10031303) (81010) 3 4 186,000,000 (re. \$12,550,000) 5 Alterations and improvements, including related departmental adminis-6 trative costs, for preventative maintenance that will prolong the 7 useful life of assets including liabilities incurred prior to April 8 1, 2013 (10M31303) (81091) ... 13,000,000 (re. \$1,203,000) 9 By chapter 54, section 1, of the laws of 2012: 10 Alterations and improvements, including related departmental adminis-11 trative costs, for the preservation of facilities including liabil-12 ities incurred prior to April 1, 2012 (10031203) (81010) 13 174,000,000 (re. \$6,131,000) 14 Alterations and improvements, including related departmental adminis-15 trative costs, for preventative maintenance that will prolong the 16 useful life of assets including liabilities incurred prior to April 17 1, 2012 (10M31203) (81091) ... 15,000,000 (re. \$1,415,000) 18 By chapter 54, section 1, of the laws of 2011: 19 Alterations and improvements, including related departmental adminis-20 trative costs, for the preservation of facilities including liabil-21 ities incurred prior to April 1, 2011 (10031103) (81010) 22 174,000,000 (re. \$5,227,000) 23 Alterations and improvements, including related departmental adminis-24 trative costs, for preventative maintenance that will prolong the 25 useful life of assets including liabilities incurred prior to April 26 1, 2011 (10M31103) (81091) ... 15,000,000 (re. \$195,000) 27 By chapter 50, section 1, of the laws of 2010: 28 Alterations and improvements, including related departmental adminis-29 trative costs, for the preservation of facilities including liabil-30 ities incurred prior to April 1, 2010 (10031003) (81010) 31 174,000,000 (re. \$1,164,000) 32 By chapter 50, section 1, of the laws of 2009: 33 Alterations and improvements, including related departmental adminis-34 trative costs, for the preservation of facilities including liabil-35 ities incurred prior to April 1, 2009 (10030903) (81010) 36 165,000,000 (re. \$157,000) 37 By chapter 50, section 1, of the laws of 2008: 38 Alterations and improvements, including related departmental adminis-39 trative costs, for the preservation of facilities including liabil-40 ities incurred prior to April 1, 2008 (10030803) (81010) 41 170,000,000 (re. \$205,000) 42 Alterations and improvements, including related departmental adminis-43 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 44 1, 2008 (10M30803) (81091) ... 15,000,000 (re. \$91,000) 45 46 By chapter 50, section 1, of the laws of 2007:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements, including related departmental adminis-2 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010) 3 4 147,000,000 (re. \$569,000) 5 By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental adminis-6 7 trative costs, for the preservation of facilities including liabil-8 ities incurred prior to April 1, 2006 (10030603) (81010) 9 137,000,000 (re. \$260,000) 10 Alterations and improvements, including related departmental adminis-11 trative costs, for preventative maintenance that will prolong the 12 useful life of assets including liabilities incurred prior to April 13 1, 2006 (10M30603) (81091) ... 15,000,000 (re. \$2,000) 14 By chapter 50, section 1, of the laws of 2005: 15 Alterations and improvements, including related departmental adminis-16 trative costs, for the preservation of facilities including liabil-17 ities incurred prior to April 1, 2005 (10030503) (81010) 18 95,000,000 (re. \$11,000) 19 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the 20 21 useful life of assets including liabilities incurred prior to April 22 1, 2005 (10M30503) (81091) ... 15,000,000 (re. \$2,000) 23 Capital Projects Funds - Other 24 Correctional Facilities Capital Improvement Fund 25 DOCS Rehabilitation Projects Account - 32352 26 Program Improvement or Program Change Purpose 27 By chapter 54, section 1, of the laws of 2019: 28 Alterations and improvements, including related departmental adminis-29 trative costs, for program improvement or program change including 30 liabilities incurred prior to April 1, 2019 (10081908) (81063) 31 164,000,000 (re. \$160,087,000) 32 Alterations and improvements within the correctional industries 33 program, including related departmental administrative costs, for 34 program improvement or program change including liabilities incurred 35 prior to April 1, 2019 (10IN1908) (19701) 36 3,000,000 (re. \$3,000,000) 37 By chapter 54, section 1, of the laws of 2018: 38 Alterations and improvements, including related departmental adminis-39 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) (81063) 40 41 95,000,000 (re. \$65,663,000) 42 Alterations and improvements within the correctional industries 43 program, including related departmental administrative costs, for 44 program improvement or program change including liabilities incurred 45 prior to April 1, 2018 (10IN1808) (19701) 46 3,000,000 (re. \$3,000,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental adminis- trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) 95,000,000 (re. \$21,075,000) Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10IN1708) (19701)
11	By chapter 55, section 1, of the laws of 2016:
12	Alterations and improvements, including related departmental adminis-
13	trative costs, for program improvement or program change including
14	liabilities incurred prior to April 1, 2016 (10081608) (81063)
15	69,000,000 (re. \$3,249,000)
15	05,000,000 ·····························
16	By chapter 54, section 1, of the laws of 2013:
17	Alterations and improvements, including related departmental adminis-
18	trative costs, for program improvement or program change including
19	liabilities incurred prior to April 1, 2013 (10081308) (81063)
20	46,000,000 (re. \$6,283,000)
21	By chapter 54, section 1, of the laws of 2012:
22	Alterations and improvements, including related departmental adminis-
23	trative costs, for program improvement or program change including
24	liabilities incurred prior to April 1, 2012 (10081208) (81063)
25	56,000,000 (re. \$230,000)
26	By chapter 54, section 1, of the laws of 2011:
27	Alterations and improvements, including related departmental adminis-
28	trative costs, for program improvement or program change including
29	liabilities incurred prior to April 1, 2011 (10081108) (81063)
30	76,000,000 (re. \$1,135,000)
31	By chapter 50, section 1, of the laws of 2010:
32	Alterations and improvements, including related departmental adminis-
33	trative costs, for program improvement or program change including
34	liabilities incurred prior to April 1, 2010 (10081008) (81063)
35	76,000,000 (re. \$66,000)
36	By chapter 50, section 1, of the laws of 2009:
37	Alterations and improvements, including related departmental adminis-
38	trative costs, for program improvement or program change including
39	liabilities incurred prior to April 1, 2009 (10080908) (81063)
40	90,000,000 (re. \$1,855,000)
41	By chapter 50, section 1, of the laws of 2008:
42	Alterations and improvements, including related departmental adminis-
43	trative costs, for program improvement or program change including
44	liabilities incurred prior to April 1, 2008 (10080808) (81063)
45	85,000,000 (re. \$332,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2007:

2	Alterations and improvements, including related departmental adminis-
3	trative costs, for program improvement or program change including
4	liabilities incurred prior to April 1, 2007 (10080708) (81063)
5	87,000,000 (re. \$21,000)
~	

6 By chapter 50, section 1, of the laws of 2006:
7 Alterations and improvements, including related departmental adminis8 trative costs, for program improvement or program change including

8 trative costs, for program improvement or program change including 9 liabilities incurred prior to April 1, 2006 (10080608) (81063) 10 44,000,000 (re. \$10,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 25,000,000 Capital Projects Funds - Other 0 . 6 7 All Funds 25,000,000 0 8 9 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 For competitive grants to provide safety and 15 security projects at nonprofit organizations at risk of hate crimes or attacks 16 because of their ideology, beliefs or 17 18 mission. Provided that an assessment of 19 facilities at risk may include, but not be limited to, considerations of the vulner-20 abilities of the organization based on its 21 22 location and membership, and the potential 23 consequences of a hate crime or attack at 24 the facility. Recipients of such grants 25 shall be entitled to use such funds to 26 purchase commodities, services, and technology through centralized contracts 27 28 established by the office of general 29 services under section 163 of the state 30 finance law, and such recipients shall be 31 deemed for such purpose to be authorized 32 users within the meaning of paragraph k of 33 subdivision 1 of section 163 of the state 34 finance law. All or a portion of the funds 35 appropriated herein may be suballocated to 36 any department or agency (CJSS2008) 25,000,000



CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 61,990,000 Capital Projects Funds - Other 3,938,398,000 6 61,990,000 7 All Funds 3,938,398,000 8 9 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 Preservation of Facilities Purpose 13 For various minor rehabilitation projects to 14 15 keep facilities in a safe operating condition subject to a plan developed by the 16 education department and approved by the 17 18 director of the budget (11MR2003) (21860) 3,400,000 19 For the maintenance and operation of various 20 facilities and systems including personal services, fringe benefits and indirect 21 22 costs. Notwithstanding any other law to 23 the contrary, all or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, 26 agency, or public authority (11PS2003) 27 28 LIBRARY CONSTRUCTION (CCP) 14,000,000 29 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Program Improvement/Change Purpose For total approved project costs pursuant to 33 34 section 273-a of the education law, for approved projects, excluding feasibility 35 36 studies, plans or similar activities, for the acquisition of vacant land and the 37 38 acquisition, construction, renovation or 39 rehabilitation, including leasehold improvements, of buildings of public 40 41 libraries and library systems chartered by 42 the regents of the state of New York or established by an act of the legislature, 43



CAPITAL PROJECTS 2020-21 subject to distribution provisions in 1 subdivision 5 of section 273-a of the 2 education law on and upon approval by the 3 4 commissioner (11LC2008) (23486) 14,000,000 5 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS 6 (CCP) 15,000,000 7 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Health and Safety Purpose 11 For services and expenses of health and 12 safety equipment, security personnel and 13 related assessments and training needs for 14 Nonpublic Schools, provided, however, that 15 no more than \$4,500,000 of the funds appropriated herein shall be made avail-16 able prior to April 1, 2021 (11SE2001) 17 18 (55990) 15,000,000 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM 19 20 21 22 Capital Projects Fund - Other 23 Miscellaneous Capital Projects Fund Office of the Professions Electronic Licensing Account -24 25 32222 26 Program Improvement/Change Purpose 27 For services and expenses related to the 28 development of an electronic licensing 29 system for the office of the professions, 30 including but not limited to equipment, 31 software, hardware and services, subject 32 to a plan developed by the education 33 department in conjunction with the office 34 of information technology services and 35 approved by the director of the budget. 36 Funds appropriated herein may be suballo-37 cated to any other state department, agency, or public benefit corporation, to 38 achieve the purpose of this appropriation 39 40 (11EL2008) (55992) 25,390,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 ADMINISTRATION (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2019:
- 6 For various minor rehabilitation projects to keep facilities in a safe 7 operating condition subject to a plan developed by the education 8 department and approved by the director of the budget (11021903) 9 (21860) ... 3,400,000 (re. \$3,375,000) 10 For the maintenance and operation of various facilities and systems 11 including personal services, fringe benefits and indirect costs. 12 Notwithstanding any other law to the contrary, all or a portion of 13 the funds appropriated herein may be suballocated or transferred to 14 any department, agency, or public authority (11PS1903) (23304) 15 4,100,000 (re. \$4,100,000)
- 16 By chapter 54, section 1, of the laws of 2018: 17 For various minor rehabilitation projects to keep facilities in a safe 18 operating condition subject to a plan developed by the education 19 department and approved by the director of the budget (11021803) 20 (21860) ... 3,400,000 (re. \$2,952,000)
- 21 By chapter 54, section 1, of the laws of 2017:
- For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703) (21860) ... 3,400,000 (re. \$2,482,000)
- 26 By chapter 55, section 1, of the laws of 2016:

27	For various minor rehabilitation projects to keep facilities in a safe
28	operating condition subject to a plan developed by the education
29	department and approved by the director of the budget (11021603)
30	(21860) 3,400,000 (re. \$1,187,000)

31 By chapter 54, section 1, of the laws of 2015:

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For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11021503)
(21860) ... 3,400,000 ..... (re. $864,000)
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36 By chapter 54, section 1, of the laws of 2014:

37	For various minor rehabilitation projects to keep facilities in a safe
38	operating condition subject to a plan developed by the education
39	department and approved by the director of the budget (11021403)
40	(21860) 3,400,000 (re. \$469,000)

41 By chapter 54, section 1, of the laws of 2013:

42 For various minor rehabilitation projects to keep facilities in a safe 43 operating condition, including but not limited to fire alarm system 44 and security system upgrades at the School for the Blind at Batavia,



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860) 2 3 3,400,000 (re. \$1,298,000) 4 By chapter 54, section 1, of the laws of 2012: 5 For various minor rehabilitation projects to keep facilities in a safe 6 operating condition subject to a plan developed by the education 7 department and approved by the director of the budget (11021203) 8 (21860) ... 3,400,000 (re. \$219,000) 9 By chapter 54, section 1, of the laws of 2011: 10 For various minor rehabilitation projects to keep facilities in a safe 11 operating condition subject to a plan developed by the education 12 department and approved by the director of the budget (11021103) 13 (21860) ... 3,400,000 (re. \$429,000) By chapter 53, section 1, of the laws of 2010: 14 For various minor rehabilitation projects to keep facilities in a safe 15 operating condition subject to a plan developed by the education 16 17 department and approved by the director of the budget (11021003) 18 (21860) ... 6,800,000 (re. \$200,000) 19 By chapter 53, section 1, of the laws of 2009: For various minor rehabilitation projects to keep facilities in a safe 20 21 operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) 22 23 (21860) ... 2,000,000 (re. \$212,000) 24 By chapter 53, section 1, of the laws of 2008: 25 For various minor rehabilitation projects to keep facilities in a safe 26 operating condition subject to a plan developed by the education 27 department and approved by the director of the budget (11090803) 28 (21860) ... 1,000,000 (re. \$61,000) 29 By chapter 53, section 1, of the laws of 2006: 30 For various minor rehabilitation projects to keep facilities in a safe 31 operating condition subject to a plan developed by the education 32 department and approved by the director of the budget (11020603) 33 (21860) ... 2,400,000 (re. \$6,000) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 Program Improvement/Change Purpose 36 By chapter 54, section 1, of the laws of 2017: 37 38 For services and expenses related to the development and implementa-39 tion of data systems for the education department, including but not 40 limited to facilities management, state aid, and special education 41 providers. Provided however that the use of funds appropriated here-42 in shall be subject to a plan developed by the education department in consultation with the office of information technology services 43

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

 1
 and approved by the director of the budget (11031708) (55968)

 2
 2,000,000 (re. \$1,023,000)

3 By chapter 100, section 2, of the laws of 2010, as amended by chapter 4 54, section 1, of the laws of 2011:

5 For services and expenses related to implementing a state longitudinal 6 data system including but not limited to the development and 7 purchase of computer hardware, software, and related equipment, such 8 amount shall include expenses to be made by the State University of 9 New York and the City University of New York provided that the 10 amount appropriated herein shall be subject to a plan developed by 11 the education department and approved by the director of the budget. 12 Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the 13 14 funds appropriated herein may be transferred to the State University 15 of New York and City University of New York to carry out the 16 purposes of this appropriation (11031008) (21861) 17 20,400,000 (re. \$10,220,000)

18 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

19 Capital Projects Funds - Other

20 Capital Projects Fund - 30000

21 Program Improvement/Change Purpose

22 By chapter 54, section 1, of the laws of 2018:

23 For grants to public elementary or secondary schools required to 24 implement the breakfast after the bell school breakfast program 25 beginning in the 2018-19 school year pursuant to a chapter of the 26 laws of 2018 for equipment purchases, provided, however, that such 27 grants shall be limited to no more than \$5,000 per school, and shall 28 be awarded based on an application developed by the state education 29 department. Eligible equipment purchases shall include, but not be 30 limited to, equipment used for the storage, preservation, or 31 distribution of food (11BB1808) (55988) 32 7,000,000 (re. \$2,651,000)

33 CULTURAL EDUCATION CENTER (CCP)

34	Capital	Projects	Funds	- Other
35	Capital	Projects	Fund -	30000

36 Health and Safety Purpose

37 By chapter 53, section 1, of the laws of 2008:

For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) ... 2,250,000 (re. \$19,000) For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) (21864) ... 2,500,000 (re. \$647,000)

43 Capital Projects Funds - Other44 Capital Projects Fund - 30000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Preservation of Facilities Purpose By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, 2 section 3, of the laws of 2005: 3 4 For minor rehabilitation projects to keep facilities in a safe operat-5 ing condition subject to a plan developed by the education depart-6 ment and approved by the director of the budget (11020403) (21865) ... 1,000,000 (re. \$37,000) 7 8 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, 9 section 1, of the laws of 2016: 10 For renovation projects to preserve and revamp the collections and 11 exhibits of the state museum, library and archives subject to a plan 12 approved by the director of the budget (11030203) (23456) ... 13 5,000,000 (re. \$4,490,000) Capital Projects Funds - Other 14 15 Capital Projects Fund - 30000 16 Program Improvement/Change Purpose By chapter 53, section 1, of the laws of 2008: 17 18 An advance for projects to enhance the public display of the 19 collections and exhibits of the state museum, library and archives, 20 subject to a plan jointly submitted by the board of the cultural 21 education trust and the state education department and approved by 22 the director of the budget (11020808) (21868) 23 15,000,000 (re. \$13,096,000) 24 For preservation and stewardship of collections in the cultural educa-25 tion center, including environmental controls, the preservation of 26 records, and the purchase and installment of map and microform cabi-27 nets, compact shelving, and museum cabinetry (11060808) (21866) 28 4,325,000 (re. \$760,000) 29 CULTURAL EDUCATION STORAGE FACILITY (CCP) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 New Facilities Purpose 33 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, 34 section 1, of the laws of 2016: 35 Cultural education storage facility. For costs of a new storage facil-36 ity for the collections of the state museum, library and archives, 37 subject to a plan jointly submitted by the board of the cultural 38 education trust and the cultural education department and approved

41 study and a land review prior to the submission of such plan 42 (11010707) (21878) ... 60,000,000 (re. \$60,000,000)

by the division of the budget provided, however, that a portion of

the funds appropriated herein may be used to conduct a feasibility

43 EDUCATION BUILDING (CCP)

39

40



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Preservation of Facilities Purpose

4 By chapter 53, section 1, of the laws of 2006:

- 5 For partial roof replacement of the education building and education 6 building addition to keep facilities in a safe operating condition 7 subject to a plan developed by the education department and approved
- 8 by the director of the budget (11030603) (23454)
- 9 1,700,000 (re. \$175,000)
- 10 LIBRARY CONSTRUCTION (CCP)
- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 Program Improvement/Change Purpose

14 By chapter 54, section 1, of the laws of 2019:

- 15 For total approved project costs pursuant to section 273-a of the 16 education law, for approved projects, excluding feasibility studies, 17 plans or similar activities, for the acquisition of vacant land and 18 the acquisition, construction, renovation or rehabilitation, includ-19 ing leasehold improvements, of buildings of public libraries and 20 library systems chartered by the regents of the state of New York or 21 established by an act of the legislature, subject to distribution 22 provisions in subdivision 5 of section 273-a of the education law on 23 and upon approval by the commissioner (11011908) 24 (23486) ... 14,000,000 (re. \$14,000,000)
- 25 The appropriation made by chapter 54, section 1, of the laws of 2019, as 26 added by chapter 314, section 1, of the laws of 2019, is hereby 27 amended and reappropriated to read:
- 28 For additional total approved project costs pursuant to section 273-a 29 of the education law, for approved projects, excluding feasibility 30 studies, plans or similar activities, for the acquisition of vacant 31 land and the acquisition, construction, renovation or [rehabilitia-32 tion] rehabilitation, including leasehold improvements, of buildings 33 of public libraries and library systems chartered by the regents of 34 the state of New York or established by an act of the legislature, 35 subject to distribution provisions in subdivision 5 of section 273-a 36 of the education law and upon approval by the commissioner 37 (11001908) (55925) ... 20,000,000 (re. \$20,000,000)
- 38 The appropriation made by chapter 54, section 1, of the laws of 2018, as 39 supplemented by a transfer in accordance with state finance law, is 40 hereby amended and reappropriated to read:
- For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4	established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11001808) (23486) [14,000,000] <u>34,000,000</u>
5 6	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
7	For total approved project costs pursuant to section 273-a of the
8	education law, for approved projects, excluding feasibility studies,
9	plans or similar activities, for the acquisition of vacant land and
10	the acquisition, construction, renovation or rehabilitation, includ-
11	ing leasehold improvements, of buildings of public libraries and
12	library systems chartered by the regents of the state of New York or
13	established by an act of the legislature, subject to distribution
14	provisions in subdivision 5 of section 273-a of the education law on
15	and upon approval by the commissioner (11011708) (23486)
16	24,000,000 (re. \$1,771,000)
17	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
18	section 1, of the laws of 2018:
19	For total approved project costs pursuant to section 273-a of the
20	education law, for approved projects, excluding feasibility studies,
21	plans or similar activities, for the acquisition of vacant land and
22	the acquisition, construction, renovation or rehabilitation, includ-
23	ing leasehold improvements, of buildings of public libraries and
24	library systems chartered by the regents of the state of New York or
25	established by an act of the legislature, subject to distribution
26	provisions in subdivision 5 of section 273-a of the education law on
27	and upon approval by the commissioner (11011608) (23486)
28	19,000,000 (re. \$407,000)
29	MATCHING GRANTS FOR SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES
30	(CCP)
31	Capital Projects Funds - Other
32	Capital Projects Fund - 30000
33	Program Improvement/Change Purpose
34	The appropriation made by chapter 54, section 1, of the laws of 2019, as
35	added by chapter 314, section 1, of the laws of 2019, is hereby
36	amended and reappropriated to read:
37	For a competitive grant program to provide safety and security
38	projects at nonpublic schools and day camps at risk of hate crimes
39	or attacks because of their ideology, beliefs or mission. Provided
40	that an assessment of facilities at risk may include, but not be
41	limited to, considerations of the vulnerabilities of the organiza-
42	tion based on its location and membership, and the potential conse-
43	quences of a hate crime or attack at the facility. Provided further
44	that recipients of such grants may be required to commit to under-
45	take matching safety and security projects in an amount established
46	in the request for applications for such grants <u>, and provided</u>
47	further that recipients of such grants shall be entitled to use such



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

funds to purchase commodities, services, and technology through 1 2 centralized contracts established by the office of general services 3 under section 163 of the state finance law, and such recipients 4 shall be deemed for such purposes to be "authorized users" within 5 the meaning of paragraph k of subdivision 1 of section 163 of the 6 state finance law. The amount appropriated herein may be transferred 7 or suballocated to the division of homeland security and emergency 8 services to accomplish the intent of this appropriation (11MG1908) 9 ... 20,000,000 (re. \$20,000,000) 10 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP) 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Health and Safety Purpose By chapter 54, section 1, of the laws of 2019: 14 For services and expenses of health and safety equipment, security 15 16 personnel and related assessments and training needs for Nonpublic 17 Schools, provided, however, that no more than \$4,500,000 of the 18 funds appropriated herein shall be made available prior to April 1, 2020 (11SE1901) (55990) ... 15,000,000 (re. \$15,000,000) 19 20 By chapter 54, section 1, of the laws of 2018: 21 For services and expenses of health and safety equipment, security 22 personnel and related assessments and training needs for Nonpublic 23 Schools, provided, however, that no more than \$4,500,000 of the 24 funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) ... 15,000,000 (re. \$15,000,000) 25 26 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018: 27 28 For services and expenses of health and safety equipment, security 29 personnel and related assessments and training needs for Nonpublic 30 Schools, provided, however, that no more than \$4,500,000 of the 31 funds appropriated herein shall be made available prior to April 1, 32 2018 (11SE1701) (55990) ... 15,000,000 (re. \$8,019,000) 33 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, 34 section 1, of the laws of 2019: 35 For services and expenses of health and safety equipment, security 36 personnel and related assessments and training needs for Nonpublic 37 Schools, provided, however, that no more than \$4,500,000 of the 38 funds appropriated herein shall be made available prior to April 1, 2017 (11SE1601) (55990) ... 10,768,000 (re. \$4,680,000) 39 40 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019: 41 42 For services and expenses of Safety Equipment for Nonpublic Schools (11SE1501) (55990) ... 1,383,000 (re. \$667,000) 43



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, 1 section 1, of the laws of 2019: 2 For services and expenses of Safety Equipment for Nonpublic Schools 3 4 5 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019: 6 7 For services and expenses of Safety Equipment for Nonpublic Schools 8 (11SE1301) (55990) ... 806,000 (re. \$594,000) 9 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Program Improvement/Change Purpose

13 By chapter 54, section 1, of the laws of 2017:

14 For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools 15 16 classroom technology to be loaned to children attending a nonpublic 17 school located in the school district, except a nonpublic school to 18 which tuition is paid under articles 85 or 89 of the education law, 19 in accordance with the requirements of section 755 of the education 20 law and guidelines developed by the commissioner of education, in 21 connection with the smart schools investment plans first submitted 22 to the education department prior to April 15, 2017 and approved by 23 the smart schools review board pursuant to subdivision 16 of section 24 3641 of the education law.

25 Each school district shall be eligible to receive an allocation from 26 the funds appropriated herein equal to the product of the enrollment 27 of all such nonpublic schools in the 2014-15 school year multiplied 28 by the per pupil amount, provided that the liability of the state 29 and the amount to be distributed or otherwise expended by the state 30 to provide such loans shall be limited to the amount appropriated 31 herein. The per pupil amount shall equal the quotient of (i) the 32 amount budgeted by such school district in its approved smart 33 schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a 34 35 school connectivity project, divided by (ii) the total public and 36 nonpublic school enrollment in such school district in the 2014-15 37 school year.

38 Provided further that no school district shall be eligible to receive 39 an allocation to support the loan of smart schools classroom tech-40 nology in an aggregate amount greater than \$250 multiplied by the 41 nonpublic school enrollment in the 2014-15 school year.

42 Notwithstanding paragraph b of subdivision 16 of section 3641 of the 43 education law, the commissioner of education shall distribute funds 44 appropriated pursuant to this paragraph upon approval of an applica-45 tion made by the school district. Requests to the school district 46 for loan of smart schools classroom technology to be acquired with 47 the funds appropriated herein shall be made in accordance with the



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 requirements of subdivision 3 of section 755 of the education law 2 (11NP1708) (55959) ... 25,000,000 (re. \$25,000,000)

3 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

- 4 Capital Projects Fund Other
- 5 Miscellaneous Capital Projects Fund
- 6 Office of the Professions Electronic Licensing Account 32222
- 7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2019:

- 9 For services and expenses related to the development of an electronic licensing system for the office of the professions, including but 10 11 not limited to equipment, software, hardware and services, subject 12 to a plan developed by the education department in conjunction with 13 the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballo-14 15 cated to any other state department, agency, or public benefit 16 corporation, to achieve the purpose of this appropriation (11EL1908) (55992) ... 7,200,000 (re. \$7,125,000) 17
- 18 By chapter 54, section 1, of the laws of 2018:

19 For services and expenses related to the development of an electronic 20 licensing system for the office of the professions, including but 21 not limited to equipment, software, hardware and services, subject 22 to a plan developed by the education department in conjunction with 23 the office of information technology services and approved by the 24 director of the budget. Funds appropriated herein may be suballo-25 cated to any other state department, agency, or public benefit 26 corporation, to achieve the purpose of this appropriation (11EL1808) (55992) ... 4,300,000 (re. \$1,098,000) 27

- 28 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
- 29 Capital Projects Funds Other
- 30 Capital Project Fund 30000
- 31 Program Improvement/Change Purpose

32 The appropriation made by chapter 54, section 1, of the laws of 2019, is 33 hereby amended and reappropriated to read:

34 For competitive grants to provide safety and security projects at 35 nonpublic schools, community centers, residential camps, and day 36 care facilities at risk of hate crimes or attacks because of their 37 ideology, beliefs or mission. Provided that an assessment of facili-38 ties at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and 39 40 membership, and the potential consequences of a hate crime or attack 41 at the facility, and provided further that recipients of such grants 42 shall be entitled to use such funds to purchase commodities, 43 services, and technology through centralized contracts established by the office of general services under section 163 of the state 44 45 finance law, and such recipients shall be deemed for such purposes



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. The amount appro-2 3 priated herein may be transferred or suballocated to the division of 4 homeland security and emergency services to accomplish the intent of this appropriation (11HS1908) (55970) 5 6 25,000,000 (re. \$25,000,000) The appropriation made by chapter 54, section 1, of the laws of 2017, is 7 8 hereby amended and reappropriated to read: 9 For competitive grants to provide safety and security projects at 10 nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or 11 mission. Provided that an assessment of facilities at risk may 12 13 include, but not be limited to, considerations of the vulnerabili-14 ties of the organization based on its location and membership, and 15 the potential consequences of a hate crime or attack at the 16 facility, and provided further that recipients of such grants shall 17 be entitled to use such funds to purchase commodities, services, and 18 technology through centralized contracts established by the office 19 of general services under section 163 of the state finance law, and 20 such recipients shall be deemed for such purposes to be "authorized 21 users" within the meaning of paragraph k of subdivision 1 of section 22 163 of the state finance law. The amount appropriated herein may be 23 transferred or suballocated to the division of homeland security and 24 emergency services to accomplish the intent of this appropriation 25 (11HS1708) (55970) 26 25,000,000 (re. \$23,807,000) 27 SCHOOL FOR THE BLIND - BATAVIA (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Health and Safety Purpose 31 By chapter 53, section 1, of the laws of 2009: 32 For various rehabilitation and renovation projects to keep facilities 33 at the School for the Blind in a safe operating condition subject to 34 a plan developed by the education department and approved by the 35 director of the budget (11030901) (23468) ... 800,000 . (re. \$2,000) 36 By chapter 53, section 1, of the laws of 2008: 37 For security and fire alarm system upgrades, physical plant improve-38 ments to infrastructure around Severne Hall, backflow prevention 39 devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) (21870) ... 2,330,000 (re. \$676,000) 40 SCHOOL FOR THE DEAF - ROME (CCP) 41 42 Capital Projects Funds - Other 43 Capital Projects Fund - 30000 44 Health and Safety Purpose



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 2008: 1 For dormitory environmental controls and the replacement of paver 2 stones, manhole covers and catch basins (11040801) (21871) 3 4 650,000 (re. \$138,000) 5 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Health and Safety Purpose 9 By chapter 53, section 1, of the laws of 2009: 10 For various rehabilitation and renovation projects to keep facilities 11 at the St. Regis Mohawk Elementary School in a safe operating condi-12 tion subject to a plan developed by the education department and 13 approved by the director of the budget (11020901) (23464) 14 4,000,000 (re. \$88,000) Capital Projects Funds - Other 15 16 Capital Projects Fund - 30000 17 Preservation of Facilities Purpose 18 By chapter 53, section 1, of the laws of 2004: 19 For various rehabilitation and renovation projects to keep facilities 20 at the St. Regis Mohawk Elementary School in a safe operating condi-21 tion subject to a plan developed by the education department and 22 approved by the director of the budget (11040403) (21876) 23 4,500,000 (re. \$2,000) 24 SMART SCHOOLS BOND ACT (CCP) 25 Capital Projects Funds - Other 26 Smart Schools Bond Fund 27 Smart Schools Bond Fund Account - 30710 28 Bond Proceeds Purpose 29 By chapter 54, section 1, of the laws of 2014: 30 The sum of \$2,000,000,000, or so much thereof as may be necessary and 31 available, is hereby appropriated from the smart schools bond fund 32 as established by section 97-0000 of the state finance law in 33 accordance with the provisions of such section, for payment to the 34 capital projects fund in order to reimburse such fund for disburse-35 ments certified by the state comptroller as bondable under the 36 provisions of the smart schools bond act of 2014. 37 The director of the budget is hereby authorized to designate to the 38 state comptroller specific appropriations made from the capital 39 projects fund for purposes for which smart schools bond fund expend-40 itures are authorized. The state comptroller shall at the commence-41 ment of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the 42 assembly ways and means committee, the amounts disbursed from the 43 44 appropriations so designated by the director of the budget from the



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

capital projects fund for such purposes for the month preceding such 1 certification and such certifications shall not exceed in the aggre-2 gate the moneys hereby appropriated. A copy of each such certificate 3 4 shall also be delivered to departments, agencies and public authori-5 ties to which such capital projects fund appropriations are made 6 available. Notwithstanding the provisions of any general or special law, no 7 8 moneys shall be available from the smart schools bond fund until a 9 certificate of approval of availability shall have been issued by 10 the director of the budget, and a copy of such certificate of 11 approval filed with the state comptroller, the chairman of the 12 senate finance committee and the chairman of the assembly ways and 13 means committee. Such certificate may be amended from time to time 14 by the director of the budget, and a copy of each such amendment 15 shall be filed with the state comptroller, the chairman of the 16 senate finance committee and the chairman of the assembly ways and 17 means committee (11SS1410) (80912) 18 SMART SCHOOLS IMPLEMENTATION (CCP) 19 20 Capital Projects Funds - Other 21 Capital Projects Fund - Smart Schools (Bondable) - 30000 22 Educational Purpose 23 By chapter 54, section 1, of the laws of 2014: 24 For payment of the costs of capital projects undertaken by or on 25 behalf of school districts as part of such school districts' smart 26 schools investment plans as approved by the smart schools review 27 board, pursuant to the smart schools bond act of 2014 and subdivi-28 sion 16 of section 3641 of the education law, both enacted as legis-29 lation submitted by the governor pursuant to article VII of the New 30 York constitution, to be reimbursed from bond fund proceeds for 31 acquisition or installation of educational technology equipment or 32 for design, planning, site acquisition, construction, reconstruction 33 or rehabilitation of pre-kindergarten classroom space; instructional 34 space to replace transportable classroom units, or for high-tech 35 school safety and security projects. 36 Costs of such smart schools projects may include but not be limited to 37 interactive whiteboards; computer servers; desktop, laptop and 38 tablet computers; grants for high-speed broadband and wireless 39 internet connectivity for schools and communities within the school 40 district for enhanced educational opportunity; classroom space to 41 accommodate pre-kindergarten programs; instructional space to 42 replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart 43 44 schools investment plans, all or a portion of the funds appropriated 45 hereby may be suballocated or transferred to any department, agency, 46 or public authority. 47 No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 general election to be held in November of 2014 (11SR14ED) (56144) 2 ... 2,000,000,000 (re. \$1,714,071,000)

3 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

4 Capital Projects Funds - Other

5 Capital Projects Fund - 30000

6 Educational Purpose

7 By chapter 54, section 1, of the laws of 2014:

8 For payment of the costs of capital projects undertaken by or on 9 behalf of special act school districts, state-supported schools for 10 the blind and deaf and approved private special education schools, 11 pursuant to investment plans approved by the smart schools review 12 board established by subdivision 16 of section 3641 of the education 13 law, for acquisition or installation of educational technology 14 equipment. Costs of such projects may include but not be limited to 15 interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet 16 17 connectivity; design, planning, site acquisition, construction, 18 reconstruction or rehabilitation of instructional space to replace 19 transportable classroom units; and high-tech school safety and secu-20 rity projects. This appropriation shall be made available to the 21 same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) (56156) 22 23 5,000,000 (re. \$3,635,000)

24 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

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25 Capital Projects Funds - Other
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- 26 Capital Projects Fund 30000
- 27 Health and Safety Purpose

28 By chapter 54, section 1, of the laws of 2019:



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STATE BOARD OF ELECTIONS

CAPITAL PROJECTS 2020-21

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS
Capital Projects Funds - Other 16,000,000 14,610,000
All Funds 16,000,000 14,610,000
PROGRAM IMPROVEMENTS OR CHANGE (CCP) 16,000,000
Capital Project Funds - Other
Capital Projects Fund – 30000
Program Improvement/Change Purpose
For services and expenses related to the
acquisition and development of technology,
including but not limited to equipment,
software and services, which will support
the implementation of the voter enfran-
chisement modernization act of 2019,
including costs incurred prior to April 1,
2020. A portion of these funds shall be
used, as allowable, to satisfy the state
match requirement of the 2020 federal HAVA
funding. Funds appropriated herein may be suballocated to any other state depart-
ment, agency, or public benefit corpo-
ration, to achieve this purpose (EL012008) 16,000,000



STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 PROGRAM IMPROVEMENTS OR CHANGE (CCP)
- 2 Capital Project Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2019:

6 The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of 7 elections for initial technology costs of electronic poll books as 8 9 authorized in 2019 voter reform legislation. The state board of 10 elections shall develop a plan for the distribution of such funds 11 which may include amounts needed for state board of elections imple-12 mentation costs. The remaining funds shall be made available to 13 local boards of elections for reimbursement of eligible costs, 14 including, but not limited to, electronic poll books and associated 15 software, on-demand ballot printers and cyber security software required to implement early voting provided that such reimbursement 16 17 shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and 18 19 details of the reimbursement claims process and timeframes, provided 20 that local boards of election claims shall include such information 21 as necessary to support state financing mechanisms. Notwithstanding any other law to the contrary, all or a portion of the amounts here-22 23 by appropriated may be suballocated or transferred to any depart-24 ment, agency or public authority (EL011908) (23523) 25 14,700,000 (re. \$14,610,000)



ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 18,200,000 19,110,000 6 7 All Funds 18,200,000 19,110,000 8 9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 18,200,000 10 11 Capital Projects Funds - Other Capital Projects Fund - 30000 12 Western New York Nuclear Service Center Program Purpose 13 14 For services and expenses required to meet the New York state energy research and 15 development authority obligations for the 16 western New York nuclear service center, 17 18 including obligations pursuant to the West 19 Valley demonstration project act (Pub. L. 20 96-368) (03WV20G6) (44406) 18,200,000



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ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:
6 For capital grants for the cleaner, greener communities program
7 (03CG1306) (44408) ... 25,000,000 (re. \$10,260,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2019:

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) [(03WV1906)] (03WV19G6) (44406) ... 17,700,000 (re. \$8,850,000)



CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 APPROPRIATIONS REAPPROPRIATIONS 4 Capital Projects Funds - Other 7,119,350,000 5 5,745,670,000 Capital Projects Funds - Federal ... 185,000,000 6 703,732,000 97,000 0 7 Special Revenue Funds - Other -----8 9 All Funds 7,304,350,000 6,449,499,000 10 _____ 11 12 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Administration Purpose 16 For employee fringe benefits and indirect 17 costs related to employees paid from 18 department capital projects funds and 19 capital accounts (09FG2050) (25729) 24,700,000 20 Capital Projects Funds - Other 21 Miscellaneous Capital Projects Fund 22 DEC Capital Gifts Account **Operational Services Purposes** 23 24 For services and expenses for projects in support of the department's mission in 25 accordance with section 3-0321 of the 26 27 environmental conservation law (09GI2051) 1,000,000 29 30 Capital Projects Funds - Other 31 Environmental Protection Fund 32 Climate Change Mitigation and Adaptation Account - 30455 33 Environment and Recreation Purpose 34 Notwithstanding any other provision of law to the contrary, of the amounts appropri-35 ated herein, a portion may be used for the 36 37 payment of personal service expenses incurred on or after April 1, 2020. 38 39 For services and expenses of projects and purposes authorized by section 92-s of the 40 41 state finance law to receive funding from the climate change mitigation and adapta-42



CAPITAL PROJECTS 2020-21

tion account in accordance with a program-1 matic and financial plan to be approved by 2 the director of the budget, including 3 4 suballocation to other state departments and agencies, according to the following: 5 Notwithstanding any law to the contrary, to 6 7 address greenhouse gas emissions outside 8 of the power sector including but not 9 limited to the development of statewide 10 greenhouse gas inventories, demonstration 11 projects, community engagement and applied 12 research related to the transportation sector or methane and other short-lived 13 14 climate pollutant sources; including up to \$500,000 for the regenerate NY grant 15 16 program (09GG20ER) (25706) 1,500,000 17 Notwithstanding any law to the contrary, (a) 18 for the department of environmental conservation to enter into a contract or 19 contracts for the development of local 20 climate resiliency plans and adaptation 21 22 projects, and (b) up to \$200,000 to the 23 department of agriculture and markets for 24 services and expenses of the wood products 25 development council, including suballo-26 cation to other state departments and 27 agencies (09SV20ER) (25711) 1,000,000 28 Notwithstanding any law to the contrary, 29 growth program state assistance smart 30 payments, provided on a competitive basis, 31 to counties, cities, towns, or villages to establish, update or implement comprehen-32 33 sive plans in a manner consistent with 34 smart growth; provided, however, that up 35 to 25 percent of such payments may be 36 awarded to not-for-profit organizations 37 for such purposes (09SG20ER) (24824) 2,000,000 38 Notwithstanding any law to the contrary for 39 the New York state soil and water conser-40 vation committee in conjunction with the 41 department of agriculture and markets to 42 develop a pilot climate resilient farms program consistent with agriculture and 43 markets law article 11-a, agricultural 44 environmental management program including 45 46 up to \$200,000 for the Cornell Soil Health 47 Program for research and education to 48 improve soil resiliency to climate vari-49 ations and mitigate greenhouse gas emis-50 sions by carbon sequestration (09CR20ER) 51 (25718) 4,500,000



CAPITAL PROJECTS 2020-21

1 2	Climate smart communities projects pursuant to title 15 of article 54 of the environ-
3	mental conservation law including clean
4	vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a
5 6	resiliency planting program; and up to
7	\$500,000 for the community forests grant
8	program (09CS20ER) (25701) 10,650,000
Ŭ	program (0905201R) (23,01)
9	Capital Projects Funds – Other
10	Environmental Protection Fund
11	Open Space Account – 30454
12	Environment and Recreation Purpose
13	Notwithstanding any other provision of law
14	to the contrary, of the amounts appropri-
15	ated herein, a portion may be used for the
16	payment of personal service expenses
17	incurred on or after April 1, 2020.
18 19	For services and expenses of projects and purposes authorized by section 92-s of the
20	state finance law to receive funding from
20 21	the open space account in accordance with
22	a programmatic and financial plan to be
23	approved by the director of the budget,
24	including suballocation to other state
25	departments and agencies, according to the
26	following:
27	Costs related to the acquisition of the
28	following properties: Atlantic Coast, Long
29	Island Sound, Long Island South Shore
30	Estuary Reserve, Peconic Pinelands Mari-
31	time Reserve Projects, Central Pine
32	Barrens, Shoreham Parcel, Western
33	Suffolk/Nassau Special Groundwater
34 35	Protection Areas, Mott Haven-Port Morris
36	Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long
37	Pond, Staten Island Greenbelt, Staten
38	Island Bluebelt, Staten Island Wet Woods,
39	Great Swamp, Plutarch/Black Creek Wetlands
40	Complex, New York Highlands, Shawangunk
41	Mountains Region, Delaware River High-
42	lands, Hudson River Corridor/Hudson River
43	Estuary and Greenway Trail/Hudson River
44	School Art Trail, Hudson Valley/New York
45	City Foodshed, Catskill Unfragmented
46	Forest, Catskill River and Road Corridors,
47	New York City Watershed Lands, Taconic
48	Ridge/Harlem Valley, Albany Pine Bush,
49 50	Five Rivers Environmental Education
50	Center, Lake George watershed, Lake Cham-



CAPITAL PROJECTS 2020-21

1 plain watershed, Boeselager forestry, 2 Plateau, Oomsdale Farm and Rensselaer Surrounding Landscape, Turtle Conservation 3 4 Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Sarato-5 ga County, Hudson River Projects, Follens-6 by Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill 7 8 9 Core Forests and Headwater Streams, Nelson 10 Swamp, State Park Battlefields, Genny 11 Green Trail/Link Trail, Onondaga Escarp-12 ment, State Parks Greenbelt/Tompkins Coun-13 ty, Cattaraugus Creek and tributaries, 14 Northern Montezuma Wetlands, Genesee River 15 Corridor, Seneca Army Depot Conservation 16 Area, Lake Erie Tributary Gorges, Buffalo 17 River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State 18 Unique Area, Lake Ontario and Lake Erie 19 Shorelines, Islands and Niagara River, 20 Long Island Trails and Greenways, Bronx 21 22 Harlem Greenway, Harbor Herons Wildlife 23 Complex, Schunnemunk Mountain/Moodna 24 Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and 25 Shorelines and Riparian 26 Lakes Finger 27 Zones, Hand Hollow Conservation Area. 28 Northern Flow River Corridors, Black River 29 Valley Corridor, Fort Drum Army Compatible 30 Buffer Project, Herkimer Use Home 31 Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River 32 33 Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, 34 35 Salmon River Corridor, Emerald Necklace, 36 Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the 37 38 Impacts of Storms, Storm Surges and Flood-39 ing on Human and Natural Communities, Long 40 Distance Trail Corridors, Statewide Small 41 Projects, State Forest, Unique Area Wild-42 life Management Area Protection, Working 43 Forest Lands, State Park and State Histor-44 ic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from 45 46 the land acquisition allocation for urban 47 forestry projects provided that no less 48 than \$500,000 shall be made available for 49 such programs in cities and towns with 50 populations of 65,000 or more; (b) 51 notwithstanding any law to the contrary, 52 \$2,500,000 from the land acquisition allo-



CAPITAL PROJECTS 2020-21

cation to the land trust alliance for the 1 purpose of awarding grants on a compet-2 itive basis to local land trusts, provided 3 4 that up to ten percent of such amount may 5 be made available for administrative costs 6 and/or technical assistance; (c) notwithstanding any law to the contrary, not less 7 than \$3,000,000 for land acquisition in 8 9 department of environmental conservation 10 regions 1, 2 and 3; (d) \$200,000 for the 11 Lake George Park Commission for facilities 12 construction and upgrades; anđ (e) 13 \$3,000,000 to the land trust alliance for the purpose of awarding grants on a 14 15 competitive basis to local land trusts to 16 purchase conservation easements, provided 17 that up to ten percent of such amount may 18 be made available for administrative costs 19 and/or technical assistance (09LA20ER) 20 Pine Bush Preserve Commission 21 Albanv 22 (09AP20ER) (24828) 2,675,000 23 Long Island Central Pine Barrens Planning 24 (09LP20ER) (24829) 2,000,000 Notwithstanding any law to the contrary, for 25 service and expenses of the following commissions: \$259,000 for Susquehanna 26 27 river basin commission; \$359,500 for the 28 29 Delaware river basin commission; \$14,100 30 the Ohio river basin commission; for 31 \$41,600 for the Interstate environmental commission; and \$38,000 for the New 32 33 England Interstate commission; and 34 \$373,000 for the college of environmental 35 science and forestry center for native 36 peoples and the environment (09EC20ER) 37 (25705) 1,085,000 38 Long Island South Shore Estuary Reserve 39 (09SE20ER) (24831) 900,000 40 Agricultural non-point source abatement and 41 control projects, notwithstanding any law 42 to the contrary, including projects to 43 combat harmful algal blooms; (a) \$1,000,000 shall be made available for 44 services and expenses of the Cornell 45 46 University Integrated Pest Management 47 program; (b) \$500,000 shall be made avail-48 able to the Cornell Cooperative Extension 49 of Suffolk County for nutrient management 50 planning and implementation activities; 51 and (c) \$250,000 shall be made available 52 to Cornell for the pesticide management



CAPITAL PROJECTS 2020-21

1	education program to support training and
2	certification (09AN20ER) (24832) 18,000,000
3	Non-agricultural non-point source abatement
4	and control projects notwithstanding any
5	law to the contrary, \$550,000 of such
6	amount shall be made available for Cornell
7	community integrated pest management
8	(09NP20ER) (24833) 6,000,000
9	Agriculture and farmland protection activ-
10	ities, notwithstanding any law to the
11	contrary, up to \$1,000,000 shall be made
12	available to the tug hill tomorrow land
13	trust for army compatible use buffer
14	program projects around Fort Drum, and up
15	to \$95,000 shall be made available to
16	Cornell University for services and
17	expenses of land classification, agricul-
18	ture district mapping and master list of
19	soils (09FP20ER) (24825) 17,000,000
20	Biodiversity stewardship and research;
21	including funding for public New York
22 23	universities to conduct field studies and research on biodiversity issues and up to
23 24	\$500,000 of this amount to support polli-
25	nator diversity, up to \$300,000 of which
26	may be allocated to Cornell University,
27	including research related to the poten-
28	tial adverse impacts of pesticides such as
29	neonicitinoids, pursuant to a contract
30	with the department of agriculture and
31	markets, including the development of bee
32	husbandry best management practices such
33	as pest and pathogen controls; creating
34	diversity of pollinator habitats; research
35	to understand, prevent and recover from
36	pollinator losses; and outreach and educa-
37	
38	Institute of Ecosystem Studies to support
39	the Catskill environmental research and
40 41	monitoring program (09BD20ER) (24827) 1,350,000 Notwithstanding any law to the contrary, for
41 42	the Hudson River Estuary Management Plan
42 43	prepared pursuant to section 11-0306 of
44	the environmental conservation law,
45	including projects to combat harmful algal
46	blooms some or all of which may be allo-
47	cated to the New England Interstate Water
48	Pollution Control Commission or Cornell
49	water resources institute or department of
50	natural resources for the purposes of
51	implementing the Hudson River Estuary
52	Action agenda, \$1,000,000 of which shall



CAPITAL PROJECTS 2020-21

1 for the Mohawk river action plan be (09HE20ER) (24836) 6,500,000 2 Notwithstanding any law to the contrary, for 3 the Finger Lakes-Lake Ontario Watershed 4 5 Protection Alliance (09FL20ER) (24835) 2,300,000 Notwithstanding any law to the contrary, to 6 the Erie County Soil and Water Conserva-7 8 tion District for the Lake Erie Watershed 9 Protection Alliance (09LE20ER) (25764) 250,000 10 Notwithstanding any law to the contrary, for 11 the state share of costs of wastewater 12 treatment improvement projects undertaken 13 by municipalities to upgrade municipal 14 systems to meet stormwater, combined sewer 15 overflow, sanitary sewer overflow anđ 16 wastewater treatment discharge require-17 ments with priority given to systems that are in violation of title 8 of article 17 18 19 of the environmental conservation law and 20 aquatic habitat restoration projects undertaken by municipalities and not-for-21 profit corporations for aquatic habitat 22 23 restoration projects as defined in subdi-24 vision 1 of section 56-0101 of the envi-25 ronmental conservation law and including 26 projects to combat harmful algal blooms; 27 including up to \$3,000,000 to Suffolk 28 county to provide a 50 percent match for a 29 program developed in consultation with the 30 department for research, development and 31 pilot projects to develop cost effective 32 methods to address nitrogen and pathogen 33 loading from septic system or cesspool 34 effluent or other sources or to support 35 such efforts without a match at the state 36 university of Stony Brook directly or 37 through its research foundation and 38 \$1,500,000 for Suffolk county for sewer 39 improvement projects; and including 40 \$5,000,000 for Nassau county for the Bay 41 park wastewater treatment plant outfall 42 pipe, associated conveyance systems, nitrogen abatement treatment works, ocean 43 outfall and/or connections, and including 44 \$250,000 from such amount to the Long 45 46 Island regional planning council for 47 services and expenses related to the Long 48 Island Nitrogen Action Plan; and including 49 \$5,000,000 to update source water assess-50 ment plans and develop associated water 51 protection programs some or all of which 52 may be allocated to the United States



CAPITAL PROJECTS 2020-21

1	Geological Survey or the New England
2	Interstate Water Pollution Control Commis-
3	sion; \$150,000 for the Chautauqua Lake
4	Association; and \$95,000 for the Chautau-
5	qua Lake Partnership (09WQ20ER) (24837) 19,000,000
6	Notwithstanding any law to the contrary for
7	New York ocean and Great Lakes ecosystem
8	conservation projects, consistent with the
9	policy articulated in article 14 of the
10	environmental conservation law including
11	projects to combat harmful algal blooms;
12	including \$200,000 to Suffolk county for
13	the Peconic Bay Estuary Program, including
14	\$60,000 for the Great Lakes commission
15	(09GL20ER) (24830) 19,750,000
16	Notwithstanding any law to the contrary, for
17	the implementation of the recommendations
18	of the invasive species task force
19	prepared pursuant to chapter 324 of the
20	laws of 2003 and for the purposes set
21	forth in chapter 674 of the laws of 2007
22	including not less than \$450,000 for Lake
23	George, including not less than \$120,000
24	for Cornell University for the plant
25	certification program, including not less
26	than \$62,000 to Cornell University for the
27	golden nematode, provided that not less
28	than \$6,050,000 be made available for
29	invasive species eradication, including
30	but not limited to southern pine beetle,
31	including up to \$500,000 to Cornell
32	University for the control of hemlock
33	wooly adelgid, and including grants
34	related to the control and management of
35	invasive species, and \$500,000 to address
36	the southern pine beetle including up to
37	\$250,000 to the Central Pine Barrens Joint
38	Planning and Policy Commission for the
39	implementation and administration of a
40	prescribed fire program. Such funding for
41	grants shall be provided on a competitive
42	basis in consultation with the New York
43	Invasive Species Council (09IS20ER)
44	(24704) 13,300,000
45	Notwithstanding any law to the contrary, for
46	Soil and Water Conservation District
47	activities as authorized for reimbursement
48	and funding in section 11–a of the soil
49	and water conservation districts law
50	including projects to combat harmful algal
51	blooms (09SW20ER) (24834) 10,500,000



CAPITAL PROJECTS 2020-21

Notwithstanding any law to the contrary, for 1 Agricultural Waste Management projects, 2 including up to \$700,000 3 to Cornell 4 University, in consultation with the department, to continue implementing the 5 6 dairy acceleration program (09AW20ER) 7 (24826) 1,500,000 8 Capital Projects Funds - Other 9 Environmental Protection Fund 10 Parks, Recreation and Historic Preservation Account -11 30453 12 Environment and Recreation Purpose 13 Notwithstanding any other provision of law 14 to the contrary, of the amounts appropri-15 ated herein, a portion may be used for the 16 payment of personal service expenses incurred on or after April 1, 2020. 17 For services and expenses of projects and 18 purposes authorized by section 92-s of the 19 20 state finance law to receive funding from 21 the parks, recreation and historic preser-22 vation account in accordance with a programmatic and financial plan to be 23 approved by the director of the budget, 24 25 including suballocation to other state 26 departments and agencies, according to the 27 following: 28 Local waterfront revitalization programs, notwithstanding any law to the contrary, 29 not less than, \$9,000,000 for waterfront 30 31 revitalization projects which are in or 32 primarily serve areas where demographic 33 and other relevant data for such areas 34 demonstrate that the areas are densely 35 populated and have sustained physical deterioration, decay, neglect, or disin-36 37 vestment, or where a substantial propor-38 tion of the residential population is of 39 low income or is otherwise disadvantaged 40 and is underserved with respect to the 41 existing recreational opportunities in the area including up to \$2,000,000 for 42 updates to existing local waterfront revi-43 44 talization program plans to mitigate 45 physical climate future risks; and 46 \$200,000 for the Niagara River greenway 47 commission (09WR20ER) (24700) 14,500,000 48 Parks, recreation and historic preservation 49 projects, notwithstanding any law to the 50 contrary, not less than, \$10,000,000 for



CAPITAL PROJECTS 2020-21

municipal parks projects which are in or 1 2 primarily serve areas where demographic and other relevant data for such areas 3 4 demonstrate that the areas are densely 5 populated and have sustained physical deterioration, decay, neglect or disin-6 7 vestment or where a substantial proportion 8 of the residential population is of low 9 income or is otherwise disadvantaged and 10 is underserved with respect to the exist-11 ing recreational opportunities in the 12 area; and including \$250,000 for Tivoli 13 Park; \$500,000 for the Hudson River Valley 14 Trail Grants; \$120,000 to the State 15 University of New York college of environ-16 mental science and forestry; \$180,000 to 17 Paul Smith's College for the support of 18 the Adirondack Park interpretive centers; 19 and \$150,000 to the Catskill Center for Conservation and Development for the 20 21 support of the Catskill Visitors Center 22 (09MP20ER) (24701) 19,500,000 23 Notwithstanding any law to the contrary, for 24 state parks and land and easement infrastructure, access and stewardship projects 25 26 which shall include capital projects: (i) 27 on state parks and state lands pursuant to 28 sections 54-0303 and 56-0307 of the envi-29 ronmental conservation law; (ii) on state 30 parks or state owned lands and easements 31 under the jurisdiction of the department 32 of environmental conservation or the 33 office of parks, recreation and historic 34 preservation for access opportunities for 35 people with disabilities; access to the 36 State Forest Preserve, State reforesta-37 tion, Wildlife Management areas anđ 38 conservation easement lands; recreational 39 trail construction and maintenance; Cats-40 kill and Adirondack camp ground improve-41 ments to public access and sanitation 42 facilities; environmental education; 43 facility improvements; archeological, historic, cultural and natural resource 44 45 surveys, forest health surveys, interpre-46 tation, and inventories, and response to 47 forest pests including southern pine 48 beetle; Forest Preserve and state forest 49 unit management planning; invasive species 50 management; conservation easement public 51 recreation planning; habitat restoration 52 and enhancement; state fish hatchery



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improvements; state tree nursery improve-1 ments; safety equipment; water 2 access facilities and safety improvements; public 3 4 beach facility development and improvement; public access improvements at day 5 use areas; state historic site exterior 6 7 restoration; and cabin area and camping 8 facility development, restoration and 9 reconstruction; (iii) \$1,000,000 for 10 Belleayre Mountain ski center projects; 11 (iv) \$1,000,000 from the public access and 12 stewardship allocation to Parks & Trails New York for the purpose of awarding 13 14 grants on a competitive basis to local 15 parks and department of environmental 16 conservation friends groups, provided that 17 up to ten percent of such amount may be 18 made available for administrative costs and/or technical assistance; (v) public 19 20 protection and emergency preparedness purposes; (vi) \$250,000 to Adirondack 21 22 Architectural Heritage for restoration 23 projects at Camp Santanoni Historic Area; 24 (vii) \$55,000 to New York Natural Heritage 25 to update the New York Protected Areas Database; (viii) up to \$1,200,000 to Essex 26 27 County to address issues of overuse in the 28 Adirondack Park, including but not limited 29 to the purchase, operation, and mainte-30 nance of shuttles (09ST20ER) (24702) 36,000,000 31 Notwithstanding subdivision 7 of section 32 92-s of the state finance law or any other 33 law to the contrary, for services and 34 expenses of the Hudson River Park Trust 35 for projects related to the development of 36 the Hudson River Park consistent with 37 provisions of chapter 592 of the laws of 38 1998, including but not limited to utility 39 infrastructure improvements; provided, 40 however, such funds shall not be available 41 for suballocation to any public benefit 42 corporation or public authority with the 43 exception of the Hudson River Park Trust and shall be available solely for the 44 liabilities incurred by the Hudson River 45 46 Park Trust or by other state departments 47 or agencies on behalf of the Hudson River 48 Park Trust on or after April 1, 1999. 49 Provided further that, the comptroller is 50 hereby authorized and directed to release 51 monies to the Hudson River Park Trust in 52 amounts set forth in a schedule approved



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by the director of the budget (09HR20ER) 1 2 3 Notwithstanding any law to the contrary, for 4 zoos, botanical gardens and aguaria program (09ZB20ER) (24823) 14,000,000 5 Notwithstanding any other provisions of law, 6 7 for the administration of the programs of 8 section 79-b of the navigation law 9 (09NV20ER) (25719) 2,000,000 10 Capital Projects Funds - Other 11 Environmental Protection Fund 12 Solid Waste Account - 30452 13 Environment and Recreation Purpose Notwithstanding any other provision of law 14 15 to the contrary, of the amounts appropri-16 ated herein, a portion may be used for the 17 payment of personal service expenses incurred on or after April 1, 2020. 18 For services and expenses of projects and 19 20 purposes authorized by section 92-s of the 21 state finance law to receive funding from 22 the solid waste account in accordance with 23 a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state 24 25 26 departments and agencies, according to the 27 following: 28 Non-hazardous landfill closure projects (09LC20ER) (24813) 765,000 29 30 Municipal waste reduction or recycling projects, and \$2,000,000 of such amount 31 32 shall be made available for municipalities 33 and not-for-profit food banks for projects 34 for food donation and the recycling of 35 food scraps (09MR20ER) (24814) 14,750,000 36 Secondary materials regional marketing assistance (09SM20ER) (24816) 200,000 37 38 Pesticide program, not less than \$200,000 of 39 which shall be for activities related to 40 Long Island pesticide pollution prevention 41 (09PD20ER) (24818) 1,800,000 42 Notwithstanding any law to the contrary, for the payment of the costs associated with 43 44 environmental justice projects and 45 programs, including but not limited to: monitoring of air quality; education and 46 47 outreach; \$2,000,000 for the connect kids 48 program facilitating access by title 1 schools to outdoor recreational activ-49 50 ities, public lands and parks; improve-



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1 ments to environmental quality; or envi-2 ronmental job training, in environmental justice, inner city and underserved commu-3 4 nities, and which are undertaken by the 5 state, or on behalf of the state by municipalities, or not-for-profit corpo-6 rations; and \$3,000,000 of such amount 7 8 shall be made available for community 9 impact and job training grants; including 10 \$500,000 of such amount shall be made 11 available to a not-for-profit organization 12 for the purpose of awarding grants on a 13 competitive basis to community groups to 14 build the capacity of such groups, 15 provided that up to ten percent may be 16 made available for administrative costs 17 and/or technical assistance. Community 18 impact and job training grants shall be in 19 or affecting to environmental justice 20 communities in an amount of up to \$100,000 for community groups for projects that 21 22 address an environmental justice communi-23 ty's exposure to multiple environmental 24 harms and risks, including lead exposure 25 and shall include implementation, studies, 26 including air monitoring, to investigate 27 the environment, or related public health 28 issues of the community, research that 29 will be used to expand the knowledge or 30 understanding of the affected community 31 and ways to improve the resiliency of the affected community. The results of the 32 investigation shall be disseminated to 33 34 members of the affected community. Commu-35 nity groups eligible for funding must 36 provide services within the same community 37 as the environmental and/or related public 38 health issues to be addressed by the 39 project. Such groups shall be primarily 40 focused on addressing the environmental 41 and/or related public health issues of the 42 residents of the affected community and 43 shall be comprised primarily of members of the affected community; and \$250,000 to 44 the Adirondack North Country Association 45 46 for the purposes of the Adirondack diver-47 sity initiative (09EJ20ER) (24713) 7,000,000 48 Notwithstanding any law to the contrary, for 49 assessment and recovery of any natural 50 resource damages (09RD20ER) (24817) 2,025,000 Notwithstanding any law to the contrary, for 51 52 the pollution prevention institute, and



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including \$100,000 for the department to 1 contract with the Northeast waste manage-2 ment officials' association for the Inter-3 state Chemicals Clearing house (09PP20ER) 4 5 (24815) 4,000,000 Environmental health for assessments, test-6 7 ing and actions including but not limited 8 to abatement to address suspected human 9 exposure to chemical, physical and micro-10 biological agents, including contaminants 11 in drinking water, including projects to 12 combat harmful algal blooms; including up 13 to \$500,000 for the CleanSweepNY program; 14 and \$1,000,000 to the State University of 15 New York at Stony Brook, directly or 16 through its research foundation, to 17 support research development and any asso-18 ciated testing or pilot projects towards of water to remove 19 the treatment 1,4-dioxane; and \$2,000,000 for children's 20 environmental health centers, including 21 22 school and community childhood lead expo-23 sure assessment conducted by such centers 24 and not more than \$625,000 for programs to 25 expand and improve access to local, fresh, 26 nutritional food to nutritionally under-27 served neighborhoods in New York State 28 through the Fresh Connect Program 29 (09EH20ER) (25703) 6,500,000 30 Brownfield opportunity area grants as authorized pursuant to section 970-r of 31 the general municipal law (09BO20ER) 32 33 (25702) 2,000,000 34 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000 35 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Maintenance and Operations Purpose 39 For the maintenance and operation of various 40 facilities and systems including personal services, fringe benefits and indirect 41 costs (09FM20MO) (81107) 6,000,000 42 43 FISH AND WILDLIFE (CCP) 1,500,000 44 45 Capital Projects Funds - Other 46 Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 47



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1 Fish and Wildlife Purpose

```
For
2
        services
                  and
                      expenses, including
3
     personal service, nonpersonal service,
     fringe benefits and indirect costs related
4
     to management, protection and restoration
5
6
     fish and wildlife habitat, and improvement
7
     and development of public access for fish
8
     and wildlife related recreation (09HC2054)
9
     (24718) ..... 1,500,000
11
12
     Capital Projects Funds - Other
13
     Capital Projects Fund - 30000
14
     Lands and Forests Purpose
15 For services and expenses,
                                 including
     personal service, nonpersonal service,
16
     indirect costs and fringe benefits related
17
     to the stewardship of newly acquired and
18
19
     existing state lands, for the implementa-
20
     tion
          of Unit Management Plans, costs
21
     related to invasive species management
     activities and for the development and
22
23
     implementation of Green Certification for
24
     state forests, including suballocation to
25
     other state departments and agencies
     (09LF2053) (25766) ..... 4,000,000
26
27 For the purchase and replacement of equip-
28
     ment and facility improvements, including
     air monitoring, maintenance of facilities
29
30
     and emergency response in support
                                      of
31
     public
           safety, including personal
32
     services, fringe benefits and indirect
33
     costs (09PS2053) (24846) ..... 1,000,000
34 MARINE RESOURCES (CCP) ..... 10,000,000
35
36
     Capital Projects Funds - Federal
37
     Federal Capital Projects Fund
38
     ENCON Federal Capital Account - 31364
39
     Marine Projects Purpose
40 For the federal share of capital projects
     undertaken pursuant to fish and wildlife
41
     and marine resources purposes including
42
43
     the acquisition of property including
     suballocation to other state departments
44
     and agencies (09MR20A1) (24708) ..... 10,000,000
45
```



CAPITAL PROJECTS 2020-21

7 related to New York Works projects includ-8 ing but not limited to air monitoring 9 infrastructure investments; remediation of 10 legacy environmental contamination; 11 investments in information technology; dam safety projects and the demolition of 12 13 unsafe structures on state-owned land; 14 state-owned flood protection projects; 15 shore protection projects; state land stewardship, public access and environ-16 mental and recreation infrastructure 17 projects including, notwithstanding any 18 law to the contrary, projects on lands 19 being sought pursuant to state land acqui-20 21 sition policy under article 49 of the environmental conservation law, for which 22 23 the state provided a letter of intent to 24 the town of North Hudson and Essex county 25 to acquire a conservation easement or 26 other interest and for which the fee owner 27 of any such property authorizes such 28 project; vehicles and equipment; water 29 quality improvement projects, fish hatch-30 eries; rehabilitation and improvements of 31 various department facilities and systems; 32 and well plugging; including personal 33 service, nonpersonal service and fringe 34 benefits, including suballocation to other 35 state departments and agencies (09NY2051) 36 (25768) 55,250,000 37 38 39 Capital Projects Funds - Other Capital Projects Fund - 30000 40 41 **Operational Services Purpose** 42 For rehabilitation and improvements of vari-43 ous department facilities and systems 44 including personal service and fringe 45 benefits and indirect costs in accordance

46 with a programmatic and financial plan to



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1 2 3 4 5 7 8 9 10 11 12 13 14	<pre>be approved by the director of the budget including suballocation to other state departments and agencies (09RI2051) (24855) 24,000,000 For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and main- tenance of all new buildings, and the development and purchase of energy effi- cient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and</pre>
15	regulations (09SF2051) (24859) 2,000,000
16 H 17	RESTORE MOTHER NATURE (CCP)
18 19 20 21	Capital Projects Fund – Other Capital Projects Fund – Restore Mother Nature (Bondable) – 30000 Restore Mother Nature Purpose
22 F 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47 48	For payment of the costs of capital projects, pursuant to the environmental bond act of 2020 "restore mother nature" and article 58 of the environmental conservation law, both enacted as legis- lation submitted by the governor pursuant to article VII of the New York constitu- tion, to be reimbursed from bond proceeds for capital projects to restore habitat and reduce flood risk including, wetland, floodplain, and stream restoration and protection, acquisition of real property, enhance shoreline protection, forest pres- ervation, development and improvement of fish hatcheries, and removal, alteration, and rightsizing of dams, bridges, and culverts; improve water quality through wastewater infrastructure and upgrades including green infrastructure projects that reduce stormwater impacts, agricul- tural nutrient management and expansion of riparian buffers; protect open space and invest in associated recreational infras- tructure including land acquisition, development and improvement of park, camp- ground, nature center, and other state recreational facilities; expand the use of



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1	<pre>change such as projects on state facili-</pre>
2	ties; and other such projects that
3	preserve, enhance, and restore the quality
4	of the state's environment. Costs of such
5	restore mother nature projects may include
6	but not be limited to appraisal, survey-
7	ing, planning, engineering and architec-
8	tural services, plans and specifications,
9	consultant and legal services, site prepa-
10	ration, demolition, construction and other
11	direct expenses incident to such project,
12	all or a portion of the funds appropriated
13	herein may be suballocated or transferred
14	to any department, agency, or public
15	authority.
16	No part of this appropriation shall be made
17	available prior to the approval of the
18	environmental bond act of 2020 "restore
19	mother nature" by the voters at the gener-
20	al election to be held in November of 2020
21	(09RS20RM)
22 23	RESTORE MOTHER NATURE BOND ACT (CCP)
24	Capital Projects Fund – Other
25	Restore Mother Nature Bond Fund
26	Restore Mother Nature Bond Fund Account
27	Bond Proceeds Purpose
$\begin{array}{c} 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\end{array}$	The sum of \$3,000,000,000, or so much there- of as may be necessary and available, is hereby appropriated from the restore moth- er nature bond fund as established by section 97-ttt of the state finance law in accordance with the provisions of such section, as added by a chapter of the laws of 2020, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the environmental bond act of 2020 "restore mother nature". The director of the budget is hereby author- ized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which restore mother nature bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance



CAPITAL PROJECTS 2020-21

committee, and the chairman of the assem-1 bly ways and means committee, the amounts 2 disbursed from the appropriations 3 so designated by the director of the budget 4 from the capital projects fund for such 5 purposes for the month preceding such 6 7 certification and such certification shall 8 not exceed in the aggregate the moneys 9 hereby appropriated. A copy of each such 10 certificate shall also be delivered to 11 departments, agencies, and public authori-12 ties to which such capital project fund 13 appropriations are made available. 14 Notwithstanding the provisions of any gener-15 al or special law, no moneys shall be 16 available from the restore mother nature 17 bond fund until a certificate of approval 18 of availability shall have been issued by the director of the budget, and a copy of 19 such certificate of approval filed with 20 the state comptroller, the chairman of the 21 22 senate finance committee, and the chairman 23 of the assembly ways and means committee. 24 Such certificate may be amended from time 25 to time by the director of the budget, and a copy of each such amendment shall be 26 27 filed with the state comptroller, the 28 chairman of the senate finance committee, and the chairman of the assembly ways and 29 30 means committee (09RM2010) 3,000,000,000 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 126,000,000 31 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Hazardous Waste Purpose 36 For payment by the state, as reimbursement 37 or as an advance from responsible parties 38 or volunteers for remedial and monitoring 39 work at sites contaminated with hazardous 40 waste. No portion of this appropriation shall be available for expenditure until a 41 42 party or parties either responsible for a site or volunteering to cleanup a site 43 44 have entered into an agreement with the 45 commissioner of the department of environmental conservation or the commissioner's 46 47 designee, and which agreement is approved by the director of the budget, providing 48 for repayment to the state of an amount 49



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equal to the amount disbursed from this 1 appropriation. A copy of such agreement 2 shall be filed with the state comptroller, 3 the chairman of the senate finance commit-4 tee and chairman of the assembly ways and 5 means committee. 6 Notwithstanding any other provision of 7 law 8 to the contrary, the comptroller is repay settlements 9 authorized to or advances for specified remedial and moni-10 11 toring projects from this fund with monies 12 of the hazardous waste remedial fund 13 received for such projects pursuant to 14 consent orders and agreements to address 15 sites contaminated with hazardous waste. 16 The director of the budget shall certify to 17 the comptroller the specific portions of 18 this appropriation for which monies have 19 been received pursuant to such consent 20 orders and agreements (09AD20F7) (24868) 20,000,000 Capital Projects Funds - Other 21 22 Hazardous Waste Remedial Fund 23 Hazardous Waste Cleanup Account - 31506 24 Hazardous Waste Purpose 25 For payment of the state share of the costs remediation 26 of hazardous waste site 27 projects, in accordance with title 13 of 28 article 27 of the environmental conserva-29 tion law and section 97-b of the state 30 finance law, for projects, and for payment 31 of state costs associated with the remedi-32 ation of offsite contamination at signif-33 icant threat sites as provided for in 34 section 27-1411 of the environmental 35 conservation law, including personal 36 service and fringe benefits of the depart-37 ments of environmental conservation, 38 health and law and including suballo-39 cations to the departments of health and 40 law and including costs incidental and 41 appurtenant thereto, provided that а portion of such amount may be available 42 43 for environmental restoration projects in 44 accordance with title 5 of article 56 of 45 the environmental conservation law. None 46 of this appropriation may be expended for 47 any purposes authorized in title 12 of article 27 of the environmental conserva-48 49 tion law (09HB20F7) (24863) 100,000,000



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1 Capital Projects Funds - Other Hazardous Waste Remedial Fund 2 Hazardous Waste Remediation Oversight and Assistance 3 Account - 31505 4 Hazardous Waste Purpose 5 6 For the personal services and fringe bene-7 fits of the department of environmental conservation including suballocation to 8 9 the department of health related to the 10 brownfield cleanup program pursuant to 11 title 14 of article 27 of the environ-12 mental conservation law and the voluntary 13 cleanup program including costs incurred 14 prior to April 1, 2020 (09BC20F7) (24867) 6,000,000 16 17 Capital Projects Funds - Other Capital Projects Fund - 30000 18 19 Solid Waste Management Purpose 20 For services and capital expenses related to 21 the waste management and cleanup program as put forth in article 27-1915 of envi-22 23 ronmental conservation law, including 24 suballocation to other state departments and agencies (09WT2056) (25730) 4,000,000 25 Capital Projects Funds - Other 26 27 Miscellaneous Capital Projects Fund 28 New York Environmental Protection and Spill Remediation 29 Account - 32219 30 Solid Waste Management Purposes 31 For services and capital expenses associated 32 with costs incurred under Article 12 of 33 the Navigation Law, and for cleanup, 34 investigation, and removal of petroleum 35 spills, including prior year liabilities 36 (090S2056) (25720) 21,200,000 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Flood Control Purpose 41 42 For the state's share including personal service, nonpersonal service, fringe bene-43



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1	fits and indirect costs of various shore
2	protection projects including suballo-
3	cation to other state departments and
4	agencies (09W12063) (24880) 1,000,000
5	For various new and existing flood
6	protection projects including the state
7	share of federal sponsored flood control
8	projects, and the maintenance of existing
9	flood control projects; for coastal
-	
10	erosion hazard area mapping of the state's
11	Atlantic Ocean and Great Lakes coastlines
12	and the state share of costs associated
13	with matching federal funds for a state-
14	wide flood plain map modernization
15	program; for the state share of costs
16	associated with the installation and/or
17	reinstallation, upgrade, monitoring and
18	maintenance of a statewide network of
19	stream flow gauges, including personal
20	service, nonpersonal service, fringe bene-
21	fits and indirect costs, including subal-
22	location to other state departments and
23	agencies (09FL2063) (24881) 1,500,000
24 24	For an advance payment by the state for the
24 25	local costs of various shore protection
-	—
26	projects. No portion of this appropriation
27	shall be available until the respective
28	municipality has entered into an agreement
29	with the commissioner of the department of
30	environmental conservation, and such
31	agreement is approved by the director of
32	the budget (09AD2063) (24887) 5,000,000
33	Capital Projects Funds – Other
34	Capital Projects Fund – 30000
35	Water Resources Purpose
36	An advance for costs incurred relating to
	work required for the safety of dams and
38	other structures impounding water, to be
39	
40	15-0507 of the environmental conservation
41	
	law (09DA2057) (24878) 500,000
42	For payment of a portion of the state's
43	match for federal capitalization grants
44	for the water pollution control revolving
45	fund (09RF2057) (24874) 35,000,000
46	For services and expenses including personal
47	service, fringe benefits, and nonpersonal
48	service for the water pollution control
49	
50	activities including suballocation to



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1	other state departments and agencies
2	(09sr2057) (25707) 5,500,000
3	For services and expenses including personal
4	service, fringe benefits, and nonpersonal
5	service for the Excelsior Conservation
6	Corps program including suballocation to
7	other state departments and agencies
8	(09CC2057) (25708) 200,000
9	The sum of \$500,000,000 is hereby appropri- ated for the costs of clean water infras-
10 11	ated for the costs of clean water infras- tructure projects, including services,
12	expenses, and indirect costs, including
13	but not limited to the following: projects
14	as authorized by the New York state water
15	infrastructure improvement act of 2017;
16	for New York state intermunicipal water
17	infrastructure projects pursuant to
18	section 1285-s of the public authorities
19	law; for water quality improvement
20	projects, including nonagricultural
21	nonpoint source abatement and control
22	projects, municipal wastewater treatment
23	projects, and municipal separate storm
24	sewer system projects, and for the proper
25	management of road salt; for green infras-
26 27	tructure projects; for land acquisition projects, including projects for source
28	water protection pursuant to title 33 of
20 29	article 15 of the environmental conserva-
30	tion law; for state assistance payments,
31	services, and expenses to soil and water
32	conservation districts for the cost of
33	water quality protection projects awarded
34	on a competitive basis prioritizing finan-
35	cial need and hardship, intended to assist
36	concentrated animal feeding operations;
37	for the remediation of sites pursuant to
38	titles 12 and 13 of article 27 of the
39	environmental conservation law and
40 41	consistent with the provisions of section 97-b of the state finance law, provided
41 42	however that no more than 5,000,000 of
42 43	such appropriation may be expended for
44	investigation, mitigation and remediation
45	of solid waste sites; for replacement of
46	lead drinking water service lines pursuant
47	to section 1114 of the public health law;
48	for New York City for water quality
49	projects located within the New York City
50	watershed; for a program to upgrade or
51	replace septic systems and cesspools
52	pursuant to section 1285-u of the public



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authorities law; for water infrastructure 1 2 emergency assistance pursuant to section 3 1285-t of the public authorities law; to 4 support municipal water quality infras-5 tructure programs which may otherwise not 6 qualify for state support, or may require 7 additional state support; for the develop-8 ment of information technology systems 9 related to water quality pursuant to 10 section 3-0315 of the environmental 11 conservation law. All or a portion of the 12 appropriation may be provided to the environmental facilities corporation or subal-13 14 located to any other department or state 15 agency (09CW2057) (25722) 500,000,000 16 Capital Projects Funds - Federal Federal Capital Projects Fund 17 18 SRF Capitalization Grants Account - 31359 Water Resources Purpose 19 20 For federal capitalization grants for the

21	water	pollu	tion	control	revolving	fund		
22	(09SF2	057)	(24876)		-		175,000	,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2019:

For employee fringe benefits and indirect costs related to employees
paid from department capital projects funds and capital accounts
(09FG1950) (25729) ... 24,700,000 (re. \$16,469,000)

9 By chapter 54, section 1, of the laws of 2018:

10For employee fringe benefits and indirect costs related to employees11paid from department capital projects funds and capital accounts12(09FG1850) (25729) ... 17,000,000 (re. \$5,329,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For alterations, rehabilitation and improvements at education camps 15 and centers including personal service, fringe benefits and indirect 16 costs (09ED1750) (24806) ... 500,000 (re. \$500,000)

17 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 18 section 1, of the laws of 2015:

19 For services and expenses including personal service, fringe benefits 20 and indirect costs relating to the maintenance and upgrade of the 21 department's information technology infrastructure, including but 22 not limited to the improved resiliency of the existing computer 23 systems environment, business continuance, equipment and infrastruc-24 ture related to the DEC automated licensing system (DECALS) and 25 improvements necessary for compliance with statewide cyber security 26 requirements including suballocation to other state departments and 27 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000)

28 By chapter 54, section 1, of the laws of 2013:

29	For	alterati	ons,	rehabi	litation	and in	mprovemer	nts at	educat	ion camps
30	and	1 centers	incl	uding p	ersonal	service	, fringe	benef	its and	indirect
31	COS	sts (09ED	1350)	(24806) 1,	000,000	• • • • • • • •		. (re.	\$649,000)

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 33 section 1, of the laws of 2015:

34 For services and expenses including personal service, fringe benefits 35 and indirect costs relating to the maintenance and upgrade of the 36 department's information technology infrastructure, including but 37 not limited to the improved resiliency of the existing computer 38 systems environment, business continuance, equipment and infrastruc-39 ture related to the DEC automated licensing system (DECALS) and 40 improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and 41 42 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000)

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 44 section 1, of the laws of 2015:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For services and expenses including personal service, fringe benefits 1 and indirect costs relating to the maintenance and upgrade of the 2 3 department's information technology infrastructure, including but 4 not limited to the improved resiliency of the existing computer 5 systems environment, business continuance, equipment and infrastruc-6 ture related to the DEC automated licensing system (DECALS) and 7 improvements necessary for compliance with statewide cyber security 8 requirements including suballocation to other state departments and 9 agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000)

- 10 By chapter 55, section 1, of the laws of 2010:
- For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1050) (24806) ... 600,000 (re. \$95,000)
- 14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 15 section 1, of the laws of 2015:

16 For services and expenses including personal services and fringe bene-17 fits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including 18 19 but not limited to the improved resiliency of the existing computer 20 systems environment, business continuance, equipment and infrastruc-21 ture related to the DEC automated licensing system (DECALS) and 22 improvements necessary for compliance with statewide cyber security 23 requirements including suballocation to other state departments and 24 agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000)

- 25 AIR RESOURCES (CCP)
- 26 Special Revenue Funds Other
- 27 Clean Air Fund
- 28 Mobile Source Account
- 29 Air Resources Purpose

30 By chapter 55, section 1, of the laws of 1999:

31 For services and expenses relating to the implementation and adminis-32 tration of the clean air mobile source program (09MO9955) (24808) 33 ... 3,000,000 (re. \$97,000)

34 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

35 Capital Projects Funds - Other

- 36 Capital Projects Fund 30000
- 37 Air Resources Purpose

38 Air Quality Improvement Projects

39 By chapter 54, section 1, of the laws of 2002:

40 For state assistance payments for the state share of the costs of air 41 quality/green growth projects in accordance with the provisions of 42 title 6 of article 56 of the environmental conservation law for 43 project costs, including costs incidental and appurtenant thereto





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and for payment of reimbursements to the clean water/clean air 1 2 implementation fund for services and expenses of state departments 3 and agencies, including fringe benefits, hereinafter referred to as 4 "Air Quality Project Disbursements". The moneys appropriated herein 5 may be suballocated to any state department or agency. Further, 6 moneys herein appropriated may be suballocated only to public 7 authorities and public benefit corporations specifically authorized 8 by title 6 of article 56 of the environmental conservation law to 9 enter into contracts for state assistance payments for the state 10 share of costs for air quality projects, provided however, that 11 moneys herein appropriated pursuant to subdivision 1 of section 12 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or 13 14 public benefit corporation and moneys herein appropriated pursuant 15 to section 56-0607 of the environmental conservation law for other 16 air quality projects may be suballocated to the environmental facil-17 ities corporation. Notwithstanding any other provision of law to the 18 contrary, the moneys hereby appropriated shall be available for 19 state air quality improvement projects in accordance with title 6 of 20 article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the 21 22 division of the budget. The state comptroller shall at the commence-23 ment of each month certify to the director of the division of the 24 budget, the commissioner of environmental conservation, the chairman 25 of the senate finance committee, and the chairman of the assembly 26 ways and means committee, the amounts disbursed from this appropri-27 ation for "Air Quality Improvement Disbursements" for the month 28 preceding such certification (09BA0255) (24809) 29 6,000,000 (re. \$1,588,000)

30	Project Schedule
31	PROJECT AMOUNT
32	
33	(thousands of dollars)
34	Clean-fueled buses projects 4,000
35	State clean-fueled vehicles
36	projects 2,000
37	
38	Total 6,000
39	=======================================

40 By chapter 55, section 1, of the laws of 2000:

41 For state assistance payments for the state share of the costs of air 42 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 43 44 project costs, including costs incidental and appurtenant thereto 45 and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments 46 47 and agencies, including fringe benefits, hereinafter referred to as 48 "Air Quality Project Disbursements". The moneys appropriated herein 49 may be suballocated to any state department or agency. Further, 50 moneys herein appropriated may be suballocated only to public



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1 authorities and public benefit corporations specifically authorized 2 by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state 3 4 share of costs for air quality projects, provided however, that 5 moneys herein appropriated pursuant to subdivision 1 of section 6 56-0603 of the environmental conservation law for state clean-fueled 7 vehicles projects may be suballocated to any public authority or 8 public benefit corporation and moneys herein appropriated pursuant 9 to section 56-0607 of the environmental conservation law for other 10 air quality projects may be suballocated to the environmental facil-11 ities corporation. Notwithstanding any other provision of law to the 12 contrary, the moneys hereby appropriated shall be available for 13 state air quality improvement projects in accordance with title 6 of 14 article 56 of the environmental conservation law upon the issuance 15 of a certificate of approval of availability by the director of the 16 division of the budget. The state comptroller shall at the commence-17 ment of each month certify to the director of the division of the 18 budget, the commissioner of environmental conservation, the chairman 19 of the senate finance committee, and the chairman of the assembly 20 ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 21 22 preceding such certification (09BA0055) (24809) 23 26,000,000 (re. \$102,000)

24	Project Schedule
25	PROJECT AMOUNT
26	
27	(thousands of dollars)
28	State clean-fueled vehicles
29	projects 2,000
30	Clean-fueled buses projects 4,000
31	Clean air for schools projects 20,000
32	
33	Total
34	=======================================

35 By chapter 55, section 1, of the laws of 1999:

36 For state assistance payments for the state share of the costs of air 37 quality/green growth projects in accordance with the provisions of 38 title 6 of article 56 of the environmental conservation law for 39 project costs, including costs incidental and appurtenant thereto 40 and for payment of reimbursements to the clean water/clean air 41 implementation fund for services and expenses of state departments 42 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 43 44 may be suballocated to any state department or agency. Further, 45 moneys herein appropriated may be suballocated only to public 46 authorities and public benefit corporations specifically authorized 47 by title 6 of article 56 of the environmental conservation law to 48 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that 49 50 moneys herein appropriated pursuant to subdivision 1 of section



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1 56-0603 of the environmental conservation law for state clean-fueled 2 vehicles projects may be suballocated to any public authority or 3 public benefit corporation and moneys herein appropriated pursuant 4 to section 56-0607 of the environmental conservation law for other 5 air quality projects may be suballocated to the environmental facil-6 ities corporation. Notwithstanding any other provision of law to the 7 contrary, the moneys hereby appropriated shall be available for 8 state air quality improvement projects in accordance with title 6 of 9 article 56 of the environmental conservation law upon the issuance 10 of a certificate of approval of availability by the director of the 11 division of the budget. The state comptroller shall at the commence-12 ment of each month certify to the director of the division of the 13 budget, the commissioner of environmental conservation, the chairman 14 of the senate finance committee, and the chairman of the assembly 15 ways and means committee, the amounts disbursed from this appropri-16 ation for "Air Quality Improvement Disbursements" for the month 17 preceding such certification (09BA9955) (24809) 18 37,000,000 (re. \$38,000)

19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	State clean-fueled vehicles
24	projects 4,000
25	Clean-fueled buses projects 8,000
26	Clean air for schools projects 25,000
27	
28	Total 37,000
29	=======================================

30 By chapter 55, section 1, of the laws of 1998:

31 For state assistance payments for the state share of the costs of air 32 quality/green growth projects in accordance with the provisions of 33 title 6 of article 56 of the environmental conservation law for 34 project costs, including costs incidental and appurtenant thereto 35 and for payment of reimbursements to the clean water/clean air 36 implementation fund for services and expenses of state departments 37 and agencies, including fringe benefits, hereinafter referred to as 38 "Air Quality Project Disbursements". The moneys appropriated herein 39 may be suballocated to any state department or agency. Further, 40 moneys herein appropriated may be suballocated only to public 41 authorities and public benefit corporations specifically authorized 42 by title 6 of article 56 of the environmental conservation law to 43 enter into contracts for state assistance payments for the state 44 share of costs for air quality projects, provided however, that 45 moneys herein appropriated pursuant to paragraph one of section 46 56-0603 of the environmental conservation law for state clean-fueled 47 vehicles projects may be suballocated to any public authority or 48 public benefit corporation and moneys herein appropriated pursuant 49 to section 56-0607 of the environmental conservation law for other 50 air quality projects may be suballocated to the environmental facil-



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1 ities corporation. Notwithstanding the provisions of any general or 2 special law, the moneys hereby appropriated shall be available for 3 state air quality improvement projects in accordance with title 6 of 4 article 56 of the environmental conservation law upon the issuance 5 of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-6 7 ment of each month certify to the director of the division of the 8 budget, the commissioner of environmental conservation, the chairman 9 of the senate finance committee, and the chairman of the assembly 10 ways and means committee the amounts disbursed from this appropri-11 ation for "Air Quality Improvement Disbursements" for the month 12 preceding such certification (09BA9855) (24809) 13 44,000,000 (re. \$3,121,000)

14 project schedule 15 PROJECT AMOUNT 16 17 (thousands of dollars) State clean-fueled vehicles 18 19 projects 6,000 20 Clean-fueled buses projects 10,000 Other air quality projects 3,000 21 22 Clean air for schools projects 10,000 23 Clean air for schools projects 15,000 24 25 Total 44,000 26 =================

27 By chapter 55, section 1, of the laws of 1997:

28 For state assistance payments for the state share of the costs of air 29 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 30 31 project costs, including costs incidental and appurtenant thereto 32 and for payment of reimbursements to the clean water/clean air 33 implementation fund for services and expenses of state departments 34 and agencies, including fringe benefits, hereinafter referred to as 35 "Air Quality Project Disbursements". The moneys appropriated herein 36 may be suballocated to any state department or agency. Further, 37 moneys herein appropriated may be suballocated only to public 38 authorities and public benefit corporations specifically authorized 39 by title 6 of article 56 of the environmental conservation law to 40 enter into contracts for state assistance payments for the state 41 share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 42 43 56-0603 of the environmental conservation law for state clean-fueled 44 vehicles projects may be suballocated to any public authority or 45 public benefit corporation and moneys herein appropriated pursuant 46 to section 56-0607 of the environmental conservation law for other 47 air quality projects may be suballocated to the environmental facil-48 ities corporation. Notwithstanding the provisions of any general or 49 special law, the moneys hereby appropriated shall be available for 50 state air quality improvement projects in accordance with title 6 of



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article 56 of the environmental conservation law upon the issuance 1 of a certificate of approval of availability by the director of the 2 division of the budget. The state comptroller shall at the commence-3 ment of each month certify to the director of the division of the 4 budget, the commissioner of environmental conservation, the chairman 5 of the senate finance committee, and the chairman of the assembly 6 7 ways and means committee the amounts disbursed from this appropri-8 ation for "Air Quality Improvement Disbursements" for the month 9 preceding such certification (09BA9755) (24809) 10 80,000,000 (re. \$22,568,000)

11 project schedule 12 PROJECT AMOUNT 13 14 (thousands of dollars) 15 State clean-fueled vehicles 16 projects 4,000 17 Clean-fueled buses projects 4,000 Other air quality projects 17,000 18 19 Clean air for schools projects 25,000 20 Environmental compliance 21 assistance projects - air 22 quality 30,000 23 24 Total 80,000 25 _____ AIR RESOURCES - EQBA (CCP) 26 27 Capital Projects Funds - Other Capital Projects Fund - EQBA (Bondable) - 30000 28 29 Air Resources Purpose 30 Municipal Air Quality Improvement Projects 31 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 32 section 1, of the laws of 2003: 33 For payment of the costs of state air quality improvement projects 34 including suballocation to other state departments and agencies 35 (09720255) (24810) ... 5,810,000 (re. \$5,782,000) 36 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, 37 section 1, of the laws of 1996: For the state share of the cost of municipal air quality improvement 38 projects, including the payment of liabilities incurred prior to 39 40 April one, nineteen hundred eighty-three (02878655) (24810) 41 15,689,000 (re. \$8,000) 42 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, 43 section 3, of the laws of 1993: For the state share of the cost of municipal air quality improvement 44 projects, including the payment of liabilities incurred prior to 45



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section 3, of the laws of 1982, for: The state share of the cost of
municipal air quality improvement projects, including the payment of
liabilities incurred prior to April 1, 1975 (00320655) (24810)
... (re. \$2,000)

- By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 section 3, of the laws of 1988, for: The state share of the cost of
 municipal air quality improvement projects including the payment of
 liabilities incurred prior to April 1, 1974 (00319455) (24810)
 ... 15,483,930 (re. \$1,000)
- By chapter 673, section 4, of the laws of 1973, as amended by chapter 4 54, section 3, of the laws of 1989, for: The state share of the 5 cost of municipal air quality improvement projects (00319055) 6 (24810) ... 15,230,931 (re. \$342,000)

17

State Air Quality Improvement Projects

18 By chapter 54, section 1, of the laws of 1987:

- 19 For payment of the cost of State air quality improvement projects, 20 including the payment of liabilities incurred prior to April 1, 1987 21 (09A18755) (24811) ... 2,588,000 (re. \$528,000)
- 22 CLEAN WATER/CLEAN AIR BOND FUND (CCP)
- 23 Capital Projects Funds Other
- 24 Clean Water/Clean Air Bond Fund
- 25 Clean Water/Clean Air Bond Fund Account 30690
- 26 Bond Proceeds Purpose

27 By chapter 55, section 1, of the laws of 1997:

28 The sum of \$1,475,000,000 or so much thereof as may be necessary is 29 hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment 30 31 to the capital projects fund for disbursements from such fund as 32 certified by the state comptroller as: "Safe Drinking Water Project 33 Disbursements", "Clean Water Project Disbursements", "Solid Waste 34 Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements". 35

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

43 No moneys shall be available from the clean water/clean air bond fund 44 until a certificate of approval of availability shall have been



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issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710)

- 4 (80913) ... 1,475,000,000 (re. \$109,525,000)
- 5 ENVIRONMENT AND RECREATION (CCP)
- 6 Capital Projects Funds Other
- 7 Environmental Protection Fund
- 8 Climate Change Mitigation and Adaptation Account 30455

9 Environment and Recreation Purpose

- 10 By chapter 54, section 1, of the laws of 2019:
- For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
- 17 Notwithstanding any law to the contrary, to address greenhouse gas 18 emissions outside of the power sector including but not limited to 19 the development of statewide greenhouse gas inventories, demon-20 stration projects, community engagement and applied research related 21 to the transportation sector or methane and other short-lived 22 climate pollutant sources; (a) up to \$500,000 for the regenerate NY 23 grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 24 25 1,500,000 (re. \$1,500,000) 26 Notwithstanding any law to the contrary, (a) for the department of 27 environmental conservation to enter into a contract or contracts for 28 the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture 29 30 and markets for services and expenses of the wood products develop-31 ment council, including suballocation to other state departments and 32 agencies (09SV19ER) (25711) ... 2,000,000 (re. \$2,000,000) 33 Notwithstanding any law to the contrary, smart growth program state 34 assistance payments, provided on a competitive basis, to counties, 35 cities, towns, or villages to establish, update or implement compre-36 hensive plans in a manner consistent with smart growth; provided, 37 however, that up to 25 percent of such payments may be awarded to 38 not-for-profit organizations for such purposes (09SG19ER) (24824) 39 ... 2,000,000 (re. \$2,000,000) 40 Notwithstanding any law to the contrary for the New York state soil 41 and water conservation committee in conjunction with the department 42 of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 43 44 11-a, agricultural environmental management program including up to 45 \$200,000 for the Cornell Soil Health Program for research and educa-46 tion to improve soil resiliency to climate variations and mitigate 47 greenhouse gas emissions by carbon sequestration, and up to \$400,000 48 for the Dutchess county soil and water conservation district to implement a Hudson Valley Carbon Farming Pilot project to study the 49



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1 carbon and other greenhouse gas sequestration potential of on-farm 2 best management practices in cooperation with the Columbia, Ulster, Sullivan, and Orange county soil and water conservation districts. 3 4 Such study shall consist of no less than eight commericial farms and 5 orchards, and shall be no longer than two years in duration, with 6 soil testing for carbon content and water holding capacity at six 7 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$4,500,000) 8 Climate smart communities projects pursuant to title 15 of article 54 9 of the environmental conservation law including clean vehicle 10 projects; notwithstanding any law to the contrary, including 11 \$500,000 for a resiliency planting program (09CS19ER) (25701) 12 10,650,000 (re. \$10,650,000) 13 By chapter 54, section 1, of the laws of 2018: 14 For services and expenses of projects and purposes authorized by 15 section 92-s of the state finance law to receive funding from the 16 climate change mitigation and adaptation account in accordance with 17 a programmatic and financial plan to be approved by the director of 18 the budget, including suballocation to other state departments and 19 agencies, according to the following: 20 Notwithstanding any law to the contrary, to address greenhouse gas 21 emissions outside of the power sector including but not limited to 22 the development of statewide greenhouse gas inventories, demon-23 stration projects, community engagement and applied research related 24 to the transportation sector or methane and other short-lived 25 climate pollutant sources (09GG18ER) (25706) 26 1,000,000 (re. \$1,000,000) 27 Notwithstanding any law to the contrary, for the department of envi-28 ronmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and 29 adaptation 30 projects (09SV18ER) (25711) ... 3,000,000 (re. \$2,927,000) Notwithstanding any law to the contrary, smart growth program state 31 32 assistance payments, provided on a competitive basis, to counties, 33 cities, towns, or villages to establish, update or implement compre-34 hensive plans in a manner consistent with smart growth; provided, 35 however, that up to 25 percent of such payments may be awarded to 36 not-for-profit organizations for such purposes (09SG18ER) (24824) 37 ... 2,000,000 (re. \$2,000,000) 38 Notwithstanding any law to the contrary for the New York state soil 39 and water conservation committee in conjunction with the department 40 of agriculture and markets to develop a pilot climate resilient 41 farms program consistent with agriculture and markets law article 42 11-a, agricultural environmental management program including up to 43 \$200,000 for the Cornell Soil Health Program for research and educa-44 tion to improve soil resiliency to climate variations and mitigate 45 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) 46 ... 2,500,000 (re. \$2,453,000) 47 Climate smart communities projects pursuant to title 15 of article 54 48 of the environmental conservation law including clean vehicle 49 projects; notwithstanding any law to the contrary, including 50 \$500,000 for a resiliency planting program (09CS18ER) (25701) 51 10,650,000 (re. \$10,600,000)



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By chapter 54, section 1, of the laws of 2017: 1 2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 climate change mitigation and adaptation account in accordance with 5 a programmatic and financial plan to be approved by the director of 6 the budget, including suballocation to other state departments and 7 agencies, according to the following: 8 Notwithstanding any law to the contrary, to address greenhouse gas 9 emissions outside of the power sector including but not limited to 10 the development of statewide greenhouse gas inventories, demon-11 stration projects, community engagement and applied research related 12 to the transportation sector or methane and other short-lived climate pollutant sources (09GG17ER) (25706) 13 14 1,700,000 (re. \$1,700,000) 15 Notwithstanding any law to the contrary, for the department of envi-16 ronmental conservation to fund climate adaptation projects and to 17 provide up to \$750,000 to support municipalities incorporation of 18 guidance developed under the community risk and resiliency act into 19 their local planning and ordinances (09SV17ER) (25711) 20 750,000 (re. \$750,000) 21 Notwithstanding any law to the contrary, smart growth program state 22 assistance payments, provided on a competitive basis, to counties, 23 cities, towns, or villages to establish, update or implement compre-24 hensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to 25 26 not-for-profit organizations for such purposes (09SG17ER) (24824) 27 ... 2,000,000 (re. \$1,757,000) 28 Notwithstanding any law to the contrary for the New York state soil 29 and water conservation committee in conjunction with the department 30 of agriculture and markets to develop a pilot climate resilient 31 farms program consistent with agriculture and markets law article 32 11-a, agricultural environmental management program including up to 33 \$400,000 for the Cornell Soil Health Program for research and educa-34 tion to improve soil resiliency to climate variations and mitigate 35 greenhouse gas emissions by carbon sequestration; and up to \$50,000 36 in consultation with the department of taxation and finance, the 37 department of agriculture and markets and the empire state develop-38 ment corporation, for the study of incentives for carbon sequester-39 ing farming practices which may include tax credits and grants and 40 systems or methods of quantifying carbon sequestration for such 41 incentives (09CR17ER) (25718) ... 2,500,000 (re. \$1,149,000) 42 Climate smart communities projects pursuant to title 15 of article 54 43 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 44 \$500,000 for a resiliency planting program; and including \$500,000 45 46 to implement easily replicated renewable energy projects, including 47 solar arrays, heat pumps, and wind turbines across the state in 48 public low income housing in suburban, urban, and rural areas with 49 the goal of advancing employment opportunities for individuals 50 living in environmental justice communities and individuals who have 51 been discharged from state correctional facilities or local jails 52 (09CS17ER) (25701) ... 12,000,000 (re. \$11,164,000)



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By chapter 55, section 1, of the laws of 2016: 1 For services and expenses of projects and purposes authorized by 2 3 section 92-s of the state finance law to receive funding from the 4 climate change mitigation and adaptation account in accordance with 5 a programmatic and financial plan to be approved by the director of 6 the budget, including suballocation to other state departments and 7 agencies, according to the following: 8 Notwithstanding any law to the contrary, to address greenhouse gas 9 emissions outside of the power sector including but not limited to 10 the development of inventories, demonstration projects and applied 11 research related to the transportation sector or methane sources 12 (09GG16ER) (25706) ... 1,000,000 (re. \$976,000) 13 Notwithstanding any law to the contrary, smart growth program state 14 assistance payments, provided on a competitive basis, to counties, 15 cities, towns, or villages to establish, update or implement compre-16 hensive plans in a manner consistent with smart growth; provided, 17 however, that up to 25 percent of such payments may be awarded to 18 not-for-profit organizations for such purposes (09SG16ER) (24824) 19 ... 2,000,000 (re. \$1,513,000) Notwithstanding any law to the contrary for the New York state soil 20 21 and water conservation committee in conjunction with the department 22 of agriculture and markets to develop a pilot climate resilient 23 farms program consistent with agriculture and markets law article 24 agricultural environmental management program (09CR16ER) 11-a. (25718) ... 2,500,000 (re. \$995,000) 25 26 Climate smart communities projects pursuant to title 15 of article 54 27 of the environmental conservation law (09CS16ER) (25701) 28 14,000,000 (re. \$11,027,000) 29 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 30 section 1, of the laws of 2017: 31 Notwithstanding any law to the contrary, to conduct state vulnerabili-32 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,914,000) 33 Capital Projects Funds - Other 34 Environmental Protection Fund 35 Open Space Account - 30454 36 Environment and Recreation Purpose 37 By chapter 54, section 1, of the laws of 2019: 38 For services and expenses of projects and purposes authorized by 39 section 92-s of the state finance law to receive funding from the 40 open space account in accordance with a programmatic and financial 41 plan to be approved by the director of the budget, including subal-42 location to other state departments and agencies, according to the 43 following: 44 Costs related to the acquisition of the following properties: Atlantic 45 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 46 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 47 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 48 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 49



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1 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 2 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-3 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 4 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 5 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 6 Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 7 8 Five Rivers Environmental Education Center, Lake George watershed, 9 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 10 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 11 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 12 Saratoga County, Hudson River Projects, Follensby Park, Washington 13 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 14 Forests and Headwater Streams, Nelson Swamp, State Park Battle-15 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 16 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 17 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 18 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 19 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 20 21 Islands and Niagara River, Long Island Trails and Greenways, Bronx 22 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 23 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-24 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 25 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 26 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 27 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 28 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 29 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-30 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 31 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 32 Surges and Flooding on Human and Natural Communities, Long Distance 33 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 34 Wildlife Management Area Protection, Working Forest Lands, State 35 Park and State Historic Site Protection, (a) notwithstanding any law 36 to the contrary, \$1,000,000 from the land acquisition allocation for 37 urban forestry projects provided that no less than \$500,000 shall be 38 made available for such programs in cities and towns with popu-39 lations of 65,000 or more; (b) notwithstanding any law to the 40 contrary, \$2,500,000 from the land acquisition allocation to the 41 land trust alliance for the purpose of awarding grants on a compet-42 itive basis to local land trusts, provided that up to ten percent of 43 such amount may be made available for administrative costs and/or 44 technical assistance; (c) notwithstanding any law to the contrary, 45 not less than \$3,000,000 for land acquisition in department of envi-46 ronmental conservation regions 1, 2 and 3; and (d) \$200,000 for the 47 Lake George Park Commission for facilities construction (09LA19ER) 48 (24703) ... 33,087,000 (re. \$33,087,000) 49 Albany Pine Bush Preserve Commission (09AP19ER) (24828) 50 2,675,000 (re. \$2,675,000) 51 Long Island Central Pine Barrens Planning (09LP19ER) (24829) 52 2,000,000 (re. \$2,000,000)



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1 Notwithstanding any law to the contrary, for service and expenses of 2 the following commissions: \$259,000 for Susquehanna river basin 3 commission; \$359,500 for the Delaware river basin commission; 4 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-5 state environmental commission; and \$38,000 for the New England 6 Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment 7 8 (09EC19ER) (25705) ... 1,063,000 (re. \$1,049,000) 9 Long Island South Shore Estuary Reserve (09SE19ER) (24831) 10 900,000 (re. \$900,000) 11 Agricultural non-point source abatement and control projects, notwith-12 standing any law to the contrary, including projects to combat harm-\$1,000,000 shall be made available for 13 ful algal blooms; (a) 14 services and expenses of the Cornell University Integrated Pest 15 Management program; (b) \$500,000 shall be made available to the 16 Cornell Cooperative Extension of Suffolk County for nutrient manage-17 ment planning and implementation activities; and (c) \$250,000 shall 18 be made available to Cornell for the pesticide management education 19 program to support training and certification (09AN19ER) (24832) ... 20 18,000,000 (re. \$18,000,000) 21 Non-agricultural non-point source abatement and control projects 22 notwithstanding any law to the contrary, \$550,000 of such amount 23 shall be made available for Cornell community integrated pest 24 management (09NP19ER) (24833) ... 7,000,000 (re. \$7,000,000) Agriculture and farmland protection activities, notwithstanding any 25 26 law to the contrary, up to \$1,000,000 shall be made available to the 27 tug hill tomorrow land trust for army compatible use buffer program 28 projects around Fort Drum, and up to \$95,000 shall be made available 29 to Cornell University for services and expenses of land classifica-30 tion, agriculture district mapping and master list of soils 31 (09FP19ER) (24825) ... 18,000,000 (re. \$18,000,000) Biodiversity stewardship and research; including funding for public 32 33 New York universities to conduct field studies and research on 34 biodiversity issues and up to \$500,000 of this amount to support 35 pollinator diversity, up to \$300,000 of which may be allocated to 36 Cornell University, including research related to the potential 37 adverse impacts of pesticides such as neonicitinoids, pursuant to a 38 contract with the department of agriculture and markets, including 39 the development of bee husbandry best management practices such as 40 pest and pathogen controls; creating diversity of pollinator habi-41 tats; research to understand, prevent and recover from pollinator 42 losses; and outreach and education; and including \$100,000 for the 43 Cary Institute of Ecosystem Studies to support the Catskill environ-44 mental research and monitoring program (09BD19ER) (24827) 45 1,350,000 (re. \$1,350,000) 46 Notwithstanding any law to the contrary, for the Hudson River Estuary 47 Management Plan prepared pursuant to section 11-0306 of the environ-48 mental conservation law, including projects to combat harmful algal 49 blooms some or all of which may be allocated to the New England 50 Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the 51 52 purposes of implementing the Hudson River Estuary Action agenda,



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\$1,000,000 of which shall be for the Mohawk river action plan 1 2 (09HE19ER) (24836) ... 6,500,000 (re. \$6,481,000) 3 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 4 Ontario Watershed Protection Alliance (09FL19ER) (24835) 5 2,300,000 (re. \$2,300,000) 6 Notwithstanding any law to the contrary, to the Erie County Soil and 7 Water Conservation District for the Lake Erie Watershed Protection 8 Alliance (09LE19ER) (25764) ... 250,000 (re. \$250,000) 9 Notwithstanding any law to the contrary, for the state share of costs 10 of wastewater treatment improvement projects undertaken by munici-11 palities to upgrade municipal systems to meet stormwater, combined 12 sewer overflow, sanitary sewer overflow and wastewater treatment 13 discharge requirements with priority given to systems that are in 14 violation of title 8 of article 17 of the environmental conservation 15 law and aquatic habitat restoration projects undertaken by munici-16 palities and not-for-profit corporations for aquatic habitat resto-17 ration projects as defined in subdivision 1 of section 56-0101 of 18 the environmental conservation law and including projects to combat 19 harmful algal blooms; including up to \$3,000,000 to Suffolk county 20 to provide a 50 percent match for a program developed in consulta-21 tion with the department for research, development and pilot 22 projects to develop cost effective methods to address nitrogen and 23 pathogen loading from septic system or cesspool effluent or other 24 sources or to support such efforts without a match at the state university of Stony Brook directly or through its research founda-25 tion and \$1,500,000 for Suffolk county for sewer improvement 26 projects; and including \$5,000,000 for Nassau county for the Bay 27 28 park wastewater treatment plant outfall pipe, associated conveyance 29 systems, nitrogen abatement treatment works, ocean outfall and/or 30 connections, and including \$250,000 from such amount to the Long 31 Island regional planning council for services and expenses related 32 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 33 update source water assessment plans and develop associated water 34 protection programs some or all of which may be allocated to the 35 United States Geological Survey or the New England Interstate Water 36 Pollution Control Commission; and including up to \$100,000 for the 37 removal and appropriate disposal of firefighting foam containing 38 regulated perfluoronated compounds from municipal fire and emergency 39 response departments; \$350,000 for the costs of rehabilitation and 40 improvements to the Town of Hempstead Marine laboratory (09WQ19ER) 41 (24837) ... 17,750,000 (re. \$17,750,000) 42 Notwithstanding any law to the contrary for New York ocean and Great 43 Lakes ecosystem conservation projects, consistent with the policy 44 articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including 45 46 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 47 including \$60,000 for the Great Lakes commission (09GL19ER) (24830)48 ... 17,250,000 (re. \$17,250,000) 49 Notwithstanding any law to the contrary, for the implementation of the 50 recommendations of the invasive species task force prepared pursuant 51 to chapter 324 of the laws of 2003 and for the purposes set forth in 52 chapter 674 of the laws of 2007 including not less than \$450,000 for



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1 Lake George, including not less than \$120,000 for Cornell University 2 for the plant certification program, provided that not less than 3 \$6,050,000 be made available for invasive species eradication, 4 including but not limited to southern pine beetle, including up to 5 \$500,000 to Cornell University for the control of hemlock wooly 6 adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine 7 8 beetle including up to \$250,000 to the Central Pine Barrens Joint 9 Planning and Policy Commission for the implementation and adminis-10 tration of a prescribed fire program. Such funding for grants shall 11 be provided on a competitive basis in consultation with the New York 12 Invasive Species Council (09IS19ER) (24704) 13 13,300,000 (re. \$13,107,000) 14 Notwithstanding any law to the contrary, for Soil and Water Conserva-15 tion District activities as authorized for reimbursement and funding 16 in section 11-a of the soil and water conservation districts law 17 including projects to combat harmful algal blooms (09SW19ER) (24834) 18 ... 10,500,000 (re. \$10,500,000) 19 Notwithstanding any law to the contrary, for Agricultural Waste 20 Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the 21 22 dairy acceleration program (09AW19ER) (24826) 23 1,500,000 (re. \$1,500,000) 24 By chapter 54, section 1, of the laws of 2018: 25 For services and expenses of projects and purposes authorized by 26 section 92-s of the state finance law to receive funding from the 27 open space account in accordance with a programmatic and financial 28 plan to be approved by the director of the budget, including subal-

plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

31 Costs related to the acquisition of the following properties: Atlan-32 tic Coast, Long Island Sound, Long Island South Shore Estuary 33 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine 34 Barrens, Western Suffolk/Nassau Special Groundwater Protection 35 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 36 Inner City/Underserved Community Parks, Long Pond, Staten Island 37 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 38 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 39 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 40 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 41 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 42 Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 43 44 Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 45 46 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 47 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 48 Saratoga County, Hudson River Projects, Follensby Park, Washington 49 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-50 51 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State



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1 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 2 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 3 4 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 5 6 Islands and Niagara River, Long Island Trails and Greenways, Bronx 7 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 8 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-9 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 10 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 11 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 12 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 13 14 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-15 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 16 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 17 Surges and Flooding on Human and Natural Communities, Long Distance 18 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 19 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 20 21 to the contrary, \$1,000,000 from the land acquisition allocation for 22 urban forestry projects provided that no less than \$500,000 shall be 23 made available for such programs in cities and towns with popu-24 lations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the 25 26 land trust alliance for the purpose of awarding grants on a compet-27 itive basis to local land trusts, provided that up to ten percent of 28 such amount may be made available for administrative costs and/or 29 technical assistance; (c) notwithstanding any law to the contrary, 30 not less than \$3,000,000 for land acquisition in department of envi-31 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000 32 for Adirondack infrastructure and environmental improvements for the 33 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; 34 and (e) \$700,000 for the Lake George Park Commission for facilities 35 construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$31,889,000) 36 Albany Pine Bush Preserve Commission (09AP18ER) (24828) 37 2,675,000 (re. \$683,000) 38 Long Island Central Pine Barrens Planning (09LP18ER) (24829) 39 2,000,000 (re. \$350,000) 40 Notwithstanding any law to the contrary, for service and expenses of 41 the following commissions: \$259,000 for Susquehanna river basin 42 commission; \$359,500 for the Delaware river basin commission; 43 \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England 44 45 Interstate commission; and \$350,000 for the college of environmental 46 science and forestry center for native peoples and the environment 47 (09EC18ER) (25705) ... 1,063,000 (re. \$176,000) 48 Long Island South Shore Estuary Reserve (09SE18ER) (24831) 49 900,000 (re. \$900,000) 50 Agricultural non-point source abatement and control projects, notwith-51 standing any law to the contrary, including projects to combat harm-52 ful algal blooms; (a) \$1,000,000 shall be made available for



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services and expenses of the Cornell University Integrated Pest 1 2 Management program; (b) \$500,000 shall be made available to the 3 Cornell Cooperative Extension of Suffolk County for nutrient manage-4 ment planning and implementation activities; and (c) \$250,000 shall 5 be made available to Cornell for the pesticide management education 6 program to support training and certification (09AN18ER) (24832) ... 7 17,000,000 (re. \$15,855,000) Non-agricultural non-point source abatement and control projects 8 notwithstanding any law to the contrary, \$550,000 of such amount 9 10 shall be made available for Cornell community integrated pest 11 management (09NP18ER) (24833) ... 7,000,000 (re. \$6,195,000) 12 Agriculture and farmland protection activities, notwithstanding any 13 law to the contrary, up to \$1,000,000 shall be made available to the 14 tug hill tomorrow land trust for army compatible use buffer program 15 projects around Fort Drum, and up to \$90,000 shall be made available 16 to Cornell University for services and expenses of land classifica-17 tion, agriculture district mapping and master list of soils 18 (09FP18ER) (24825) ... 18,000,000 (re. \$17,997,000) 19 Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on 20 21 biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to 22 23 Cornell University, including research related to the potential 24 adverse impacts of pesticides such as neonicitinoids, pursuant to a 25 contract with the department of agriculture and markets, including 26 the development of bee husbandry best management practices such as 27 pest and pathogen controls; creating diversity of pollinator habi-28 tats; research to understand, prevent and recover from pollinator 29 losses; and outreach and education; and including \$100,000 for the 30 Cary Institute of Ecosystem Studies to support the Catskill environ-31 mental research and monitoring program (09BD18ER) (24827) 32 1,350,000 (re. \$994,000) 33 Notwithstanding any law to the contrary, for the Hudson River Estuary 34 Management Plan prepared pursuant to section 11-0306 of the environ-35 mental conservation law, including projects to combat harmful algal 36 blooms some or all of which may be allocated to the New England 37 Interstate Water Pollution Control Commission or Cornell water 38 resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, 39 40 \$1,000,000 of which shall be for the Mohawk river action plan 41 (09HE18ER) (24836) ... 6,500,000 (re. \$3,719,000) 42 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 43 Ontario Watershed Protection Alliance (09FL18ER) (24835) 44 2,300,000 (re. \$1,788,000) Notwithstanding any law to the contrary, to the Erie County Soil and 45 46 Water Conservation District for the Lake Erie Watershed Protection 47 Alliance (09LE18ER) (25764) ... 250,000 (re. \$63,000) 48 Notwithstanding any law to the contrary, for the state share of costs 49 of wastewater treatment improvement projects undertaken by munici-50 palities to upgrade municipal systems to meet stormwater, combined 51 sewer overflow, sanitary sewer overflow and wastewater treatment 52 discharge requirements with priority given to systems that are in



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1 violation of title 8 of article 17 of the environmental conservation 2 law and aquatic habitat restoration projects undertaken by munici-3 palities and not-for-profit corporations for aquatic habitat resto-4 ration projects as defined in subdivision 1 of section 56-0101 of 5 the environmental conservation law and including projects to combat 6 harmful algal blooms; including up to \$3,000,000 to Suffolk county 7 to provide a 50 percent match for a program developed in consulta-8 tion with the department for research, development and pilot 9 projects to develop cost effective methods to address nitrogen and 10 pathogen loading from septic system or cesspool effluent or other 11 sources or to support such efforts without a match at the state 12 university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement 13 14 projects; and including \$5,000,000 for Nassau county for the Bay 15 park wastewater treatment plant outfall pipe, associated conveyance 16 systems, nitrogen abatement treatment works, ocean outfall and/or 17 connections, including up to \$400,000 from such amount for testing 18 of monitoring wells in Nassau County and including \$250,000 from 19 such amount to the Long Island regional planning council for 20 services and expenses related to the Long Island Nitrogen Action 21 Plan; and including \$1,000,000 to maximize the availability of drug 22 collection programs for communities throughout the state, including 23 for the purchase and distribution of tamper proof drug collection 24 boxes, and other federally approved drug collection programs 25 provided that participating in the department of environmental 26 conservation's self-audit program shall not be required; and includ-27 ing \$5,000,000 to update source water assessment plans and develop 28 associated water protection programs some or all of which may be 29 allocated to the United States Geological Survey or the New England 30 Interstate Water Pollution Control Commission; and including up to 31 \$100,000 for the removal and appropriate disposal of firefighting 32 foam containing regulated perfluoronated compounds from municipal 33 fire and emergency response departments (09WQ18ER) (24837) 34 20,250,000 (re. \$18,695,000) 35 Notwithstanding any law to the contrary for New York ocean and Great 36 Lakes ecosystem conservation projects, consistent with the policy 37 articulated in article 14 of the environmental conservation law 38 including projects to combat harmful algal blooms; including 39 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 40 including \$60,000 for the Great Lakes commission, and including 41 \$50,000 for the State University of New York at Brockport for resi-42 liency monitoring, and including \$250,000 for the State University 43 of New York Stony Brook for a study of the feasibility, costs, 44 location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) 45 46 17,250,000 (re. \$14,998,000) 47 Notwithstanding any law to the contrary, for the implementation of the 48 recommendations of the invasive species task force prepared pursuant 49 to chapter 324 of the laws of 2003 and for the purposes set forth in 50 chapter 674 of the laws of 2007 including not less than \$450,000 for 51 Lake George, including not less than \$120,000 for Cornell University 52 for the plant certification program, provided that not less than



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1 \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to 2 3 \$500,000 to Cornell University for the control of hemlock wooly 4 adelgid, and including grants related to the control and management 5 of invasive species, and \$500,000 to address the southern pine 6 beetle including up to \$250,000 to the Central Pine Barrens Joint 7 Planning and Policy Commission for the implementation and adminis-8 tration of a prescribed fire program. Such funding for grants shall 9 be provided on a competitive basis in consultation with the New York 10 Invasive Species Council (09IS18ER) (24704) 11 13,300,000 (re. \$12,303,000) 12 Notwithstanding any law to the contrary, for Soil and Water Conserva-13 tion District activities as authorized for reimbursement and funding 14 in section 11-a of the soil and water conservation districts law 15 including projects to combat harmful algal blooms; including up to 16 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 17 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 18 Education Outreach and Policy (09SW18ER) (24834) 19 10,000,000 (re. \$79,000) Notwithstanding any law to the contrary, for Agricultural Waste 20 Management projects, including up to \$700,000 to Cornell University, 21 22 in consultation with the department, to continue implementing the 23 dairy acceleration program (09AW18ER) (24826) 24 1,500,000 (re. \$1,496,000) 25 By chapter 54, section 1, of the laws of 2017: For services and expenses of projects and purposes authorized by 26 27 section 92-s of the state finance law to receive funding from the 28 open space account in accordance with a programmatic and financial 29 plan to be approved by the director of the budget, including subal-30 location to other state departments and agencies, according to the 31 following: 32 Costs related to the acquisition of the following properties: Atlan-33 tic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine 34 35 Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 36 37 Inner City/Underserved Community Parks, Long Pond, Staten Island 38 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 39 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 40 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 41 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 42 School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York 43 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 44 45 Five Rivers Environmental Education Center, Lake George watershed, 46 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 47 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 48 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 49 Saratoga County, Hudson River Projects, Follensby Park, Washington 50 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 51 Forests and Headwater Streams, Nelson Swamp, State Park Battle-



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1 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 2 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 3 4 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 5 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 6 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 7 Islands and Niagara River, Long Island Trails and Greenways, Bronx 8 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 9 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-10 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 11 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 12 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 13 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 14 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 15 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-16 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 17 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 18 Surges and Flooding on Human and Natural Communities, Long Distance 19 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 20 Wildlife Management Area Protection, Working Forest Lands, State 21 Park and State Historic Site Protection, (a) notwithstanding any law 22 to the contrary, \$1,000,000 from the land acquisition allocation for 23 urban forestry projects provided that no less than \$500,000 shall be 24 made available for such programs in cities and towns with popu-25 lations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the 26 27 land trust alliance for the purpose of awarding grants on a compet-28 itive basis to local land trusts, provided that up to ten percent of 29 such amount may be made available for administrative costs and/or 30 technical assistance; (c) notwithstanding any law to the contrary, 31 not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA17ER) (24703) 32 33 36,349,000 (re. \$28,168,000) 34 Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP17ER) (24828) 35 36 2,675,000 (re. \$50,000) 37 Long Island South Shore Estuary Reserve (09SE17ER) (24831) 38 900,000 (re. \$900,000) 39 Agricultural non-point source abatement and control projects, notwith-40 standing any law to the contrary, (a) \$1,000,000 shall be made 41 available for services and expenses of the Cornell University Inte-42 grated Pest Management program; and (b) \$500,000 shall be made 43 available to the Cornell Cooperative Extension of Suffolk County for 44 nutrient management planning and implementation activities (09AN17ER) (24832) ... 17,000,000 (re. \$15,641,000) 45 Non-agricultural non-point source abatement and control projects 46 47 notwithstanding any law to the contrary, \$550,000 of such amount 48 shall be made available for Cornell community integrated pest 49 management (09NP17ER) (24833) ... 7,000,000 (re. \$5,104,000) 50 Agriculture and farmland protection activities, notwithstanding any 51 law to the contrary, up to \$1,000,000 shall be made available to the 52 tug hill tomorrow land trust for army compatible use buffer program



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1	projects around Fort Drum, and up to \$87,000 shall be made available
2	to Cornell University for services and expenses of land classifica-
3	tion, agriculture district mapping and master list of soils
4	(09FP17ER) (24825) 20,000,000 (re. \$19,917,000)
5	Biodiversity stewardship and research; including funding for public
6	New York universities to conduct field studies and research on bidi-
7	versity issues and up to \$500,000 of this amount to support pollina-
8	tor diversity, up to \$300,000 of which may be allocated to Cornell
9	University, including research related to the potential adverse
10	impacts of pesticides such as neonicitinoids, pursuant to a contract
11	with the department of agriculture and markets, including the devel-
12	opment of bee husbandry best management practices such as pest and
13	pathogen controls; creating diversity of pollinator habitats;
14	research to understand, prevent and recover from pollinator losses;
15	and outreach and education (09BD17ER) (24827)
16	1,000,000 (re. \$238,000)
17	Notwithstanding any law to the contrary, for the Hudson River Estuary
18	Management Plan prepared pursuant to section 11-0306 of the environ-
19	mental conservation law, \$1,000,000 of which shall be for the Mohawk
20	river action plan (09HE17ER) (24836)
21	5,500,000
22	Notwithstanding any law to the contrary, to the Erie County Soil and
23	Water Conservation District for the Lake Erie Watershed Protection
24	Alliance (09LE17ER) (25764) 250,000 (re. \$62,000)
25	Notwithstanding any law to the contrary, for the state share of costs
26	of wastewater treatment improvement projects undertaken by munici-
27	palities to upgrade municipal systems to meet stormwater, combined
28	
	sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in
29	discharge requirements with priority given to systems that are in
29 30	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation
29 30 31	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-
29 30 31 32	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto-
29 30 31 32 33	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of
29 30 31 32 33 34	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to
29 30 31 32 33 34 35	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed
29 30 31 32 33 34 35 36	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and
29 30 31 32 33 34 35 36 37	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen
29 30 31 32 33 34 35 36 37 38	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or
29 30 31 32 33 34 35 36 37 38 39	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the
29 30 31 32 33 34 35 36 37 38 39 40	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research
29 30 31 32 33 34 35 36 37 38 39 40 41	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement
29 30 31 32 33 34 35 36 37 38 39 40 41 42	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug



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1 provided that participating in the department of environmental 2 conservation's self-audit program shall not be required; and includ-3 ing \$5,000,000 to update source water assessment plans and develop 4 associated water protection programs some or all of which may be 5 allocated to the United States Geological Survey or the New England 6 Interstate Water Pollution Control Commission; and including up to 7 \$500,000 for the removal and appropriate disposal of firefighting 8 foam containing regulated perfluoronated compounds from municipal 9 fire and emergency response departments; and \$1,000,000 for activ-10 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) 11 ... 20,250,000 (re. \$15,735,000) 12 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 13 14 articulated in article 14 of the environmental conservation law; 15 including \$200,000 to Suffolk county for the Peconic Bay Estuary 16 Program and including \$60,000 for the Great Lakes commission; and 17 including \$250,000 for the Long Island Commission for aquifer 18 protection (09GL17ER) (24830) ... 15,000,000 (re. \$9,032,000) 19 Notwithstanding any law to the contrary, for the implementation of the 20 recommendations of the invasive species task force prepared pursuant 21 to chapter 324 of the laws of 2003 and for the purposes set forth in 22 chapter 674 of the laws of 2007 including not less than \$450,000 for 23 Lake George, provided that not less than \$6,050,000 be made avail-24 able for invasive species eradication, including but not limited to 25 southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants 26 related to the control and management of invasive species. Such 27 28 funding for grants shall be provided on a competitive basis in 29 consultation with the New York Invasive Species Council (09IS17ER) 30 (24704) ... 13,000,000 (re. \$10,334,000) 31 Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding 32 33 in section 11-a of the soil and water conservation districts law 34 (09SW17ER) (24834) ... 9,000,000 (re. \$5,000) 35 Notwithstanding any law to the contrary, for Agricultural Waste 36 Management projects, including up to \$700,000 to Cornell University, 37 in consultation with the department, to continue implementing the 38 dairy acceleration program (09AW17ER) (24826) 39 1,500,000 (re. \$1,500,000)

40 By chapter 55, section 1, of the laws of 2016:

41 For services and expenses of projects and purposes authorized by 42 section 92-s of the state finance law to receive funding from the 43 open space account in accordance with a programmatic and financial 44 plan to be approved by the director of the budget, including subal-45 location to other state departments and agencies, according to the 46 following:

47 Costs related to the acquisition of the following properties: Atlan48 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
49 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
50 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
51 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-



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1 front, Bronx River Greenway, Inner City/Underserved Community Parks, 2 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-3 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 4 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 5 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 6 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 7 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 8 Forest, Catskill River and Road Corridors, Long Path, New York City 9 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Sarato-10 11 ga National Historic Park View shed, Washington County Agricultural 12 Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 13 14 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 15 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 16 and Wetlands, Saratoga County, State Forest and Wildlife Management 17 Area Protection, Follensby Park, Undeveloped Lake George Shore, 18 Whitney Park, Finch Woodlands, Washington County, Washington County 19 Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core 20 21 Forests and Headwater Streams, Tioga County Park Opportunities, Park, 22 Nelson Swamp, Clark Reservation State State Parks 23 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 24 Erie Tributary Gorges, Two Rivers State Park, Buffalo 25 River 26 Braddock Bay, Catharine Valley Complex, Genesee Watershed, Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 27 28 Great Lakes Shorelines and Niagara River, Long Island Trail and 29 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 30 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-31 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 32 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow 33 River Corridors, Black River Valley Corridor, Fort Drum Conservation 34 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 35 36 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long 37 38 Distance Trail Corridors, Statewide Small Projects, Working Forest 39 Lands, State Park and State Historic Site Protection, (a) notwith-40 standing any law to the contrary, \$1,000,000 from the land acquisi-41 tion allocation for urban forestry projects provided that no less 42 than \$500,000 shall be made available for such programs in cities 43 and towns with populations of 65,000 or more; (b) notwithstanding 44 any law to the contrary, \$2,000,000 from the land acquisition allo-45 cation to the land trust alliance for the purpose of awarding grants 46 on a competitive basis to local land trusts, provided that up to ten 47 percent of such amount may be made available for administrative 48 costs and/or technical assistance; (c) notwithstanding any law to 49 the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; 50 \$500,000 for a resiliency planting program (09LA16ER) (24703) 51 52 40,000,000 (re. \$21,891,000)



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1	Albany Pine Bush Preserve Commission, with \$50,000 to the city of
2	Schenectady for the Woodlawn Preserve (09AP16ER) (24828)
3	2,675,000 (re. \$2,000)
4	Agricultural non-point source abatement and control projects, notwith-
5	standing any law to the contrary, (a) \$1,000,000 shall be made
6	available for services and expenses of the Cornell University Inte-
7	grated Pest Management program; and (b) \$500,000 shall be made
8	available to the Cornell Cooperative Extension of Suffolk County for
9	nutrient management planning and implementation activities
10	(09AN16ER) (24832) 19,000,000 (re. \$11,019,000)
11	Non-agricultural non-point source abatement and control projects
12	notwithstanding any law to the contrary, \$550,000 of such amount
13	shall be made available for Cornell community integrated pest
14	management and including \$250,000 to the county of Rockland for the
15	development of a long-term water conservation strategy (09NP16ER)
16	(24833) 8,000,000 (re. \$6,038,000)
17	Agriculture and farmland protection activities, notwithstanding any
18	law to the contrary, \$1,000,000 shall be made available to the tug
19	hill tomorrow land trust for army compatible use buffer program
20	projects around Fort Drum, and \$70,000 shall be made available to
21	Cornell University for services and expenses of land classification
22	and master list of soils (09FP16ER) (24825)
23	20,000,000 (re. \$19,448,000)
24	Biodiversity stewardship and research; notwithstanding any law to the
25	contrary, any or all of this amount shall be used for the New York
26	state landowner incentive program to offer grants awarded on a
27	competitive basis to landowners for the implementation of habitat
28	conservation plans and up to \$500,000 of this amount to support
29	pollinator diversity, including the development of bee husbandry
30	best management practices such as pest and pathogen controls; creat-
31	ing diversity of pollinator habitats; research to understand,
32	prevent and recover from pollinator losses; and outreach and educa-
33	tion (09BD16ER) (24827) 1,000,000 (re. \$45,000)
34	Notwithstanding any law to the contrary, for the Hudson River Estuary
35	Management Plan prepared pursuant to section 11-0306 of the environ-
36	mental conservation law, \$800,000 of which shall be for the Mohawk
37	river action plan (09HE16ER) (24836)
38	5,000,000 (re. \$1,477,000)
39	Notwithstanding any law to the contrary, to the Erie County Soil and
40	Water Conservation District for the Lake Erie Watershed Protection
41	Alliance (09LE16ER) (25764) 250,000 (re. \$200,000)
42	Notwithstanding any law to the contrary, for the state share of costs
43	of wastewater treatment improvement projects undertaken by munici-
44	palities to upgrade municipal systems to meet stormwater, combined
45	sewer overflow, sanitary sewer overflow and wastewater treatment
46	discharge requirements with priority given to systems that are in
47 40	violation of title 8 of article 17 of the environmental conservation
48 49	law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto-
49 50	
50 51	ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to
51	Suffolk county to provide a 50 percent match for a program developed
54	Sarrork county to provide a 50 percent match for a program developed



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1 in consultation with the department for research, development and 2 pilot projects to develop cost effective methods to address nitrogen 3 and pathogen loading from septic system or cesspool effluent or 4 other sources or to support such efforts without a match at the 5 state university of Stony Brook directly or through its research 6 foundation and \$1,500,000 for Suffolk county for sewer improvement 7 projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance 8 9 systems, nitrogen abatement treatment works, ocean outfall and/or 10 connections; including \$1,000,000 to maximize the availability of 11 drug collection programs for communities throughout the state, 12 including to local law enforcement agencies for the purchase and 13 distribution of tamper proof drug collection boxes, and other feder-14 ally approved drug collection programs, and including \$750,000 for 15 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) 16 (24837) ... 20,000,000 (re. \$10,989,000) 17 Notwithstanding any law to the contrary for New York ocean and Great 18 Lakes ecosystem conservation projects, consistent with the policy 19 articulated in article 14 of the environmental conservation law; 20 including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 (re. \$7,366,000) 21 22 Notwithstanding any law to the contrary, for the implementation of the 23 recommendations of the invasive species task force prepared pursuant 24 to chapter 324 of the laws of 2003 and for the purposes set forth in 25 chapter 674 of the laws of 2007 including not less than \$450,000 for 26 Lake George, provided that not less than \$5,550,000 be made avail-27 able for invasive species eradication, including but not limited to 28 southern pine beetle, emerald ash borer, and hydrilla and including 29 grants related to the control and management of invasive species. 30 Such funding for grants shall be provided on a competitive basis in 31 consultation with the New York Invasive Species Council (09IS16ER) 32 (24704) ... 12,000,000 (re. \$5,207,000) Notwithstanding any law to the contrary, for Agricultural Waste 33 34 Management projects (09AW16ER) (24826) 35 1,500,000 (re. \$1,352,000) 36 Notwithstanding any law to the contrary, for a public waterway recon-37 struction program to be established and administered by the depart-38 ment of state, at the request of any county, city, town, village or 39 other governmental entity, for projects to dredge, clear, and repair 40 public waterways, according to best practices, that allow for proac-41 tively managing public waterways. Funds appropriated herein shall 42 provide fifty percent reimbursement to such localities for author-43 ized expenditures (09DR16ER) (25704) 44 1,000,000 (re. \$1,000,000) 45 Notwithstanding any law to the contrary, and within amounts appropri-46 ated, for a free water testing pilot program to be established and 47 administered by the department of health, or pursuant to contracts 48 with laboratories, within one hundred and twenty days whereby, at 49 the request of any individual, public water system, or school 50 district, the department shall cause to be provided to such individ-51 ual, public water system, or school district a container or contain-52 ers for the collection of a sample of drinking water and the means



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6 By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

13 Costs related to the acquisition of the following properties: Atlan-14 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 15 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 16 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 17 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-18 front, Bronx River Greenway, Inner City/Underserved Community Parks, 19 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-20 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 21 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 22 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 23 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 24 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 25 Forest, Catskill River and Road Corridors, Long Path, New York City 26 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 27 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-28 ga National Historic Park View shed, Washington County Agricultural 29 Lands-Saratoga National Historic Park View shed, Lake George 30 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 31 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 32 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 33 and Wetlands, Saratoga County, State Forest and Wildlife Management 34 Area Protection, Follensby Park, Undeveloped Lake George Shore, 35 Whitney Park, Finch Woodlands, Washington County, Washington County 36 Grasslands, Recreational Trail Linkages and Networks, Rome Sand 37 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core 38 Forests and Headwater Streams, Tioga County Park Opportunities, 39 Nelson Swamp, Clark Reservation State Park, State Parks 40 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-41 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 42 Erie Tributary Gorges, Two Rivers State Park, Buffalo River 43 Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 44 45 Great Lakes Shorelines and Niagara River, Long Island Trail and 46 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, 47 Held-48 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 49 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 50 Projects, Working Forest Lands, State Park and State Historic Site 51 Protection, (a) notwithstanding any law to the contrary, \$1,000,000



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1 from the land acquisition allocation for urban forestry projects 2 provided that no less than \$500,000 shall be made available for such 3 programs in cities and towns with populations of 65,000 or more; (b) 4 notwithstanding any law to the contrary, \$2,000,000 from the land 5 acquisition allocation to the land trust alliance for the purpose of 6 awarding grants on a competitive basis to local land trusts, 7 provided that up to ten percent of such amount may be made available 8 for administrative costs and/or technical assistance; (c) \$250,000 9 for a resiliency planting program; and, notwithstanding any law to 10 the contrary, not less than \$1,000,000 for land acquisition in 11 department of environmental conservation regions 1, 2 and 3 12 (09LA15ER) (24703) ... 26,550,000 (re. \$5,063,000) 13 Long Island South Shore Estuary Reserve (09SE15ER) (24831) 14 900,000 (re. \$441,000) 15 Agricultural non-point source abatement and control projects 16 (09AN15ER) (24832) ... 14,200,000 (re. \$7,321,000) 17 Non-agricultural non-point source abatement and control projects 18 (09NP15ER) (24833) ... 4,800,000 (re. \$2,648,000) 19 Agriculture and farmland protection activities, notwithstanding any 20 law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program 21 projects around Fort Drum (09FP15ER) (24825) 22 23 15,000,000 (re. \$14,107,000) 24 Biodiversity stewardship and research; notwithstanding any law to the 25 contrary, any or all of this amount shall be used for the New York 26 State Landowner Incentive Program to offer grants awarded on a 27 competitive basis to landowners for the implementation of habitat 28 conservation plans (09BD15ER) (24827) ... 500,000 ... (re. \$132,000) 29 Notwithstanding any law to the contrary, for the Hudson River Estuary 30 Management Plan prepared pursuant to section 11-0306 of the environ-31 mental conservation law, \$800,000 of which shall be for the Mohawk 32 river action plan and \$200,000 of which shall be for the Peconic Bay 33 Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. \$1,514,000) 34 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-35 36 itive basis, to counties, cities, towns, or villages to establish, 37 update or implement comprehensive plans in a manner consistent with 38 smart growth; provided, however, that up to 25 percent of such 39 payments may be awarded to not-for-profit organizations for such 40 purposes (09SG15ER) (24824) ... 600,000 (re. \$384,000) 41 Notwithstanding any law to the contrary, for the state share of costs 42 of wastewater treatment improvement projects undertaken by munici-43 palities to upgrade municipal systems to meet stormwater, combined 44 sewer overflow, sanitary sewer overflow and wastewater treatment 45 discharge requirements with priority given to systems that are in 46 violation of title 8 of article 17 of the environmental conservation 47 law and aquatic habitat restoration projects undertaken by munici-48 palities and not-for-profit corporations for aquatic habitat resto-49 ration projects as defined in subdivision 1 of section 56-0101 of 50 the environmental conservation law; including up to \$3,000,000 to 51 Suffolk county to provide a 50 percent match for a program developed 52 in consultation with the department for research, development and



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1 pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or 2 other sources or to support such efforts without a match at the 3 4 state university of Stony Brook directly or through its research 5 foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$2,329,000) 6 Notwithstanding any law to the contrary for New York ocean and Great 7 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 8 9 (09GL15ER) (24830) ... 6,050,000 (re. \$1,735,000) 10 Notwithstanding any law to the contrary, for the implementation of the 11 recommendations of the invasive species task force prepared pursuant 12 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 13 14 Lake George, provided that not less than \$1,000,000 be made avail-15 able for invasive species eradication, and including grants related 16 the control and management of invasive species. Such funding for to 17 grants shall be provided on a competitive basis in consultation with 18 the New York Invasive Species Council (09IS15ER) (24704) 19 5,850,000 (re. \$762,000) Notwithstanding any law to the contrary, for Agricultural Waste 20 Management projects (09AW15ER) (24826) 21 22 1,500,000 (re. \$840,000) 23 By chapter 54, section 1, of the laws of 2014: 24 For services and expenses of projects and purposes authorized by 25 section 92-s of the state finance law to receive funding from the 26 open space account in accordance with a programmatic and financial 27 plan to be approved by the director of the budget, including subal-28 location to other state departments and agencies, according to the 29 following: 30 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore 31 Estuary Reserve, Peconic Pinelands Maritime Reserve 32 Projects, 33 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 34 Special Groundwater Protection Areas, Inner City/Underserved Commu-35 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 36 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 37 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-38 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 39 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson 40 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, 41 Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem 42 Valley, Albany Pine Bush, Five Rivers Environmental Education 43 Batten Kill Watershed-Saratoga National Historic Park View 44 Center, 45 shed, Washington County Agricultural Lands-Saratoga National Histor-46 ic Park View shed, Lake George watershed, Lake Champlain watershed, 47 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-48 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-49 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, 50 51 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-



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ington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, 1 2 3 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga 4 County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and 5 6 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-7 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Valley Complex, Genesee Greenway/Recreationway, Hi 8 Catharine 9 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and 10 Niagara River, Long Island Trail and Greenway System, Bronx Harlem 11 Greenway, Harbor Herons Wildlife Complex, Schunnemunk 12 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and 13 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long 14 Distance Trail Corridors, Statewide Small Projects, Working Forest 15 Lands, State Park and State Historic Site Protection, (a) notwith-16 standing any law to the contrary, \$1,000,000 from the land acquisi-17 tion allocation for urban forestry projects provided that no less 18 than \$250,000 shall be made available for such programs in cities 19 and towns with populations of 65,000 or more; (b) notwithstanding 20 any law to the contrary, \$2,000,000 from the land acquisition allo-21 cation to the land trust alliance for the purpose of awarding grants 22 on a competitive basis to local land trusts, provided that up to ten 23 percent of such amount may be made available for administrative 24 costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, 25 \$1,500,000 for land acquisition in Department of Environmental 26 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 27 28 21,650,000 (re. \$4,477,000) 29 Agricultural non-point source abatement and control projects 30 (09AN14ER) (24832) ... 14,200,000 (re. \$3,841,000) 31 Non-agricultural non-point source abatement and control projects 32 (09NP14ER) (24833) ... 4,500,000 (re. \$785,000) Agriculture and farmland protection activities, notwithstanding any 33 law to the contrary, not less than \$1,000,000 shall be made avail-34 35 able to the tug hill tomorrow land trust for army compatible use 36 buffer program projects around Fort Drum (09FP14ER) (24825) 37 14,000,000 (re. \$12,848,000) 38 Biodiversity stewardship and research; notwithstanding any law to the 39 contrary, any or all of this amount shall be used for the New York 40 State Landowner Incentive Program to offer grants awarded on a 41 competitive basis to landowners for the implementation of habitat 42 conservation plans (09BD14ER) (24827) ... 500,000 ... (re. \$181,000) 43 Notwithstanding any law to the contrary, for the Hudson River Estuary 44 Management Plan prepared pursuant to section 11-0306 of the environ-45 mental conservation law, \$800,000 of which shall be for the Mohawk 46 river action plan (09HE14ER) (24836) 47 3,800,000 (re. \$273,000) 48 Notwithstanding any law to the contrary, for state assistance 49 payments, pursuant to a smart growth program, provided on a compet-50 itive basis, to counties, cities, towns, or villages to establish, 51 update or implement comprehensive plans in a manner consistent with 52 smart growth; provided, however, that up to 25 percent of such



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1 payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) (24824) ... 400,000 (re. \$91,000) 2 3 Notwithstanding any law to the contrary, for the state share of costs 4 of wastewater treatment improvement projects undertaken by munici-5 palities to upgrade municipal systems to meet stormwater, combined 6 sewer overflow, sanitary sewer overflow and wastewater treatment 7 discharge requirements with priority given to systems that are in 8 violation of title 8 of article 17 of the environmental conservation 9 law and aquatic habitat restoration projects undertaken by munici-10 palities and not-for-profit corporations for aquatic habitat resto-11 ration projects as defined in subdivision 1 of section 56-0101 of 12 the environmental conservation law; including up to \$3,000,000 to be 13 allocated to Suffolk county to provide a 50 percent match for a 14 program developed in consultation with the department for research, 15 development and pilot projects to develop cost effective methods to 16 address nitrogen and pathogen loading from septic system or cesspool 17 effluent or other sources and the county may transfer a portion of 18 such funds to the town of Southampton or the state university of 19 Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$2,470,000) 20 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 21 22 articulated in article 14 of the environmental conservation law 23 (09GL14ER) (24830) ... 5,050,000 (re. \$833,000) 24 Notwithstanding any law to the contrary, for the implementation of the 25 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 26 27 chapter 674 of the laws of 2007 including not less than \$550,000 for 28 Lake George, provided that not less than \$1,000,000 be made avail-29 able for invasive species eradication, and including grants related 30 to the control and management of invasive species. Such funding for 31 grants shall be provided on a competitive basis in consultation with 32 the New York Invasive Species Council (09IS14ER) (24704) 33 4,700,000 (re. \$951,000) 34 Notwithstanding any law to the contrary, for Agricultural Waste 35 Management projects (09AW14ER) (24826) 36 1,500,000 (re. \$35,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For services and expenses of projects and purposes authorized by 39 section 92-s of the state finance law to receive funding from the 40 open space account in accordance with a programmatic and financial 41 plan to be approved by the director of the budget, including subal-42 location to other state departments and agencies, according to the 43 following:

Costs related to the acquisition of the following properties: 44 Atlan-45 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 46 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 47 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 48 Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 49 50 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 51 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-





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1 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 2 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 3 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-4 kill Unfragmented Forest, Catskill River and Road Corridors, Long 5 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 6 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 7 Kill Watershed-Saratoga National Historic Park View shed, Washington 8 County Agricultural Lands-Saratoga National Historic Park View shed, 9 Lake George watershed, Lake Champlain watershed, Boeselager fores-10 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, 11 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-12 plain Shoreline and Wetlands, Saratoga County, State Forest and 13 Wildlife Management Area Protection, Follensby Park, Undeveloped 14 Lake George Shore, Whitney Park, Finch Woodlands, Washington County, 15 Washington County Grasslands, Recreational Trail Linkages and 16 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, 17 Tug Hill Core Forests and Headwater Streams, Tioga County Park 18 Opportunities, Nelson Swamp, Clark Reservation State Park, State 19 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 20 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers 21 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-22 23 gany State Park, Great Lakes Shorelines and Niagara River, Long 24 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock 25 26 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, 27 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-28 wide Small Projects, Working Forest Lands, State Park and State 29 Historic Site Protection, (a) notwithstanding any law to the contra-30 ry, \$500,000 from the land acquisition allocation for urban forestry 31 projects provided that no less than \$250,000 shall be made available 32 for such programs in cities and towns with populations of 65,000 or 33 more; (b) notwithstanding any law to the contrary, \$1,575,000 from 34 the land acquisition allocation to the land trust alliance for the 35 purpose of awarding grants on a competitive basis to local land 36 trusts, provided that up to ten percent of such amount may be made 37 available for administrative costs and/or technical assistance; (c) 38 notwithstanding any law to the contrary, \$1,000,000 for land acqui-39 sition in department of environmental conservation regions 1, 2 and 40 3 (09LA13ER) (24703) ... 20,000,000 (re. \$369,000) 41 Agricultural non-point source abatement and control projects 42 (09AN13ER) (24832) ... 14,200,000 (re. \$4,532,000) 43 Non-agricultural non-point source abatement and control projects 44 (09NP13ER) (24833) ... 4,500,000 (re. \$2,480,000) Agriculture and farmland protection activities (09FP13ER) (24825) 45 46 13,000,000 (re. \$12,754,000) 47 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-48 49 mental conservation law, \$800,000 of which shall be for the Mohawk 50 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$83,000) Notwithstanding any law to the contrary, for state 51 assistance 52 payments, pursuant to a smart growth program, provided on a compet-



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1 itive basis, to counties, cities, towns, or villages to establish, 2 update or implement comprehensive plans in a manner consistent with 3 smart growth; provided, however, that up to 25 percent of such 4 payments may be awarded to not-for-profit organizations for such 5 purposes (09SG13ER) (24824) ... 400,000 (re. \$120,000) 6 Notwithstanding any law to the contrary, for the state share of costs 7 of wastewater treatment improvement projects undertaken by munici-8 palities to upgrade municipal systems to meet stormwater, combined 9 sewer overflow, sanitary sewer overflow and wastewater treatment 10 discharge requirements with priority given to systems that are in 11 violation of title 8 of article 17 of the environmental conservation 12 law and aquatic habitat restoration projects undertaken by munici-13 palities and not-for-profit corporations for aquatic habitat resto-14 ration projects as defined in subdivision 1 of section 56-0101 of 15 the environmental conservation law; including \$4,000,000 to be 16 distributed to municipalities pursuant to a competitive grants proc-17 ess for natural infrastructure projects designed to mitigate the 18 impacts of floods, storm surge, and other effects of climate change 19 (09WQ13ER) (24837) ... 6,945,000 (re. \$2,461,000) 20 Notwithstanding any law to the contrary for New York ocean and Great 21 Lakes ecosystem conservation projects, consistent with the policy 22 articulated in article 14 of the environmental conservation law 23 (09GL13ER) (24830) ... 4,750,000 (re. \$2,430,000) 24 Notwithstanding any law to the contrary, for the implementation of the 25 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 26 27 chapter 674 of the laws of 2007 including not less than \$100,000 for 28 Lake George, provided that not less than \$1,000,000 be made avail-29 able for invasive species eradication, and including grants related 30 to the control and management of invasive species. Such funding for 31 grants shall be provided on a competitive basis in consultation with 32 the New York Invasive Species Council (09IS13ER) (24704) 33 4,600,000 (re. \$1,726,000)

34 By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

41 Costs related to the acquisition of the following properties: Atlan-42 tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, 43 44 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 45 Special Groundwater Protection Areas, Inner City/Underserved Commu-46 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 47 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 48 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-49 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 50 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 51 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-



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1 kill Unfragmented Forest, Catskill River and Road Corridors, Long 2 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 3 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 4 Kill Watershed-Saratoga National Historic Park View shed, Washington 5 County Agricultural Lands-Saratoga National Historic Park View shed, 6 Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale 7 8 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna 9 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-10 toga County, State Forest and Wildlife Management Area Protection, 11 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch 12 Woodlands, Washington County, Washington County Grasslands, Recre-13 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek 14 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater 15 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-16 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-17 gus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie 18 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, 19 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes 20 21 Shorelines and Niagara River, Long Distance Trail Corridors, State-22 wide Small Projects, Working Forest Lands, State Park and State 23 Historic Site Protection, (a) notwithstanding any law to the contra-24 ry, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available 25 26 for such programs in cities and towns with populations of 65,000 or 27 more; (b) notwithstanding any law to the contrary, \$1,575,000 from 28 the land acquisition allocation to the land trust alliance for the 29 purpose of awarding grants on a competitive basis to local land 30 trusts, provided that up to ten percent of such amount may be made 31 available for administrative costs and/or technical assistance (09LA12ER) (24703) ... 17,500,000 (re. \$66,000) 32 33 Long Island South Shore Estuary Reserve (09SE12ER) (24831) 34 900,000 (re. \$711,000) 35 Agricultural non-point source abatement and control projects 36 (09AN12ER) (24832) ... 13,000,000 (re. \$1,643,000) 37 Non-agricultural non-point source abatement and control projects 38 (09NP12ER) (24833) ... 4,000,000 (re. \$1,809,000) 39 Agriculture and farmland protection activities (09FP12ER) (24825) 40 12,000,000 (re. \$11,818,000) 41 Notwithstanding any law to the contrary, for state assistance 42 payments, pursuant to a smart growth program, provided on a compet-43 itive basis, to counties, cities, towns, or villages to establish, 44 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 45 46 payments may be awarded to not-for-profit organizations for such 47 purposes (09SG12ER) (24824) ... 300,000 (re. \$88,000) 48 Notwithstanding any law to the contrary, for the state share of costs 49 of wastewater treatment improvement projects undertaken by munici-50 palities to upgrade municipal systems to meet stormwater, combined 51 sewer overflow, sanitary sewer overflow and wastewater treatment 52 discharge requirements with priority given to systems that are in



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1 violation of title 8 of article 17 of the environmental conservation 2 law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat resto-3 4 ration projects as defined in subdivision 1 of section 56-0101 of 5 the environmental conservation law and not less than \$300,000 for a 6 total maximum daily load study for the Western Bays in the South 7 Shore Estuary Reserve (09WQ12ER) (24837) 8 2,932,000 (re. \$1,209,000) 9 Notwithstanding any law to the contrary for New York ocean and Great 10 Lakes ecosystem conservation projects, consistent with the policy 11 articulated in article 14 of the environmental conservation law 12 (09GL12ER) (24830) ... 4,728,000 (re. \$1,995,000) 13 Notwithstanding any law to the contrary, for the implementation of the 14 recommendations of the invasive species task force prepared pursuant 15 to chapter 324 of the laws of 2003 and for the purposes set forth in 16 chapter 674 of the laws of 2007 including not less than \$100,000 for 17 Lake George, provided that not less than \$1,000,000 be made avail-18 able for invasive species eradication, and including grants related 19 to the control and management of invasive species. Such funding for 20 grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) (24704) 21 22 3,400,000 (re. \$1,678,000) 23 By chapter 54, section 1, of the laws of 2011: 24 For services and expenses of projects and purposes authorized by 25 section 92-s of the state finance law to receive funding from the 26 open space account in accordance with a programmatic and financial 27 plan to be approved by the director of the budget, including subal-28 location to other state departments and agencies, according to the 29 following: 30 Costs related to the acquisition of the following properties: Atlan-31 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 32 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 33 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 34 Special Groundwater Protection Areas, Inner City/Underserved Commu-35 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 36 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 37 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-38 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 39 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 40 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-41 kill Unfragmented Forest, Catskill River and Road Corridors, Long 42 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 43 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 44 Kill Watershed-Saratoga National Historic Park View shed, Washington 45 County Agricultural Lands-Saratoga National Historic Park View shed, 46 Lake George watershed, Lake Champlain watershed, Boeselager fores-47 try, Catskill River and Road corridor, Rensselaer plateau, Hudson 48 River Gorge, Susquehanna River Valley Corridor, Lake Champlain 49 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife 50 Management Area Protection, Follensby Park, Undeveloped Lake George 51 Shore, Whitney Park, Finch Woodlands, Washington County, Washington



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County Grasslands, Recreational Trail Linkages and Networks, Rome 1 2 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater 3 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-4 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-5 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers 6 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 7 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great 8 Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 9 Statewide Small Projects, Working Forest Lands, State Park and State 10 Historic Site Protection, (a) notwithstanding any law to the contra-11 ry, \$500,000 from the land acquisition allocation for urban forestry 12 projects provided that no less than \$250,000 shall be made available 13 for such programs in cities with populations of 65,000 or more; (b) 14 notwithstanding any law to the contrary, \$1,575,000 from the land 15 acquisition allocation to the land trust alliance for the purpose of 16 awarding grants on a competitive basis to local land trusts, 17 provided that up to ten percent of such amount may be made available 18 for administrative costs and/or technical assistance (09LA11ER) 19 (24703) ... 17,500,000 (re. \$758,000) 20 Long Island South Shore Estuary Reserve (09SE11ER) (24831) 21 900,000 (re. \$163,000) Agricultural non-point source abatement and control projects 22 23 (09AN11ER) (24832) ... 13,000,000 (re. \$3,200,000) 24 Non-agricultural non-point source abatement and control projects 25 (09NP11ER) (24833) ... 4,000,000 (re. \$955,000) Agriculture and farmland protection activities (09FP11ER) (24825) 26 27 12,000,000 (re. \$11,701,000) 28 Notwithstanding any law to the contrary, for state assistance 29 payments, pursuant to a smart growth program, provided on a compet-30 itive basis, to counties, cities, towns, or villages to establish, 31 update or implement comprehensive plans in a manner consistent with 32 smart growth; provided, however, that up to 25 percent of such 33 payments may be awarded to not-for-profit organizations for such 34 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) 35 Notwithstanding any law to the contrary, for the state share of costs 36 of wastewater treatment improvement projects undertaken by munici-37 palities to upgrade municipal systems to meet stormwater, combined 38 sewer overflow, sanitary sewer overflow and wastewater treatment 39 discharge requirements with priority given to systems that are in 40 violation of title 8 of article 17 of the environmental conservation 41 law and aquatic habitat restoration projects undertaken by munici-42 palities and not-for-profit corporations for aquatic habitat resto-43 ration projects as defined in subdivision 1 of section 56-0101 of 44 the environmental conservation law (09WQ11ER) (24837) 45 2,932,000 (re. \$1,614,000) 46 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 47 48 articulated in article 14 of the environmental conservation law 49 (09GL11ER) (24830) ... 5,000,000 (re. \$1,850,000) 50 Notwithstanding any law to the contrary, for the implementation of the 51 recommendations of the invasive species task force prepared pursuant 52 to chapter 324 of the laws of 2003 and for the purposes set forth in



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chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) (24704) 3,800,000 (re. \$669,000)

8 By chapter 99, section 1, of the laws of 2010:

9 For services and expenses of projects and purposes authorized by 10 section 92-s of the state finance law to receive funding from the 11 open space account in accordance with a programmatic and financial 12 plan to be approved by the director of the budget, including subal-13 location to other state departments and agencies, according to the 14 following:

15 Costs related to the acquisition of the following properties: Atlan-16 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 17 Reserve, Peconic Pinelands Maritime Reserve Projects, Estuary 18 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection 19 20 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-21 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 22 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 23 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-24 lands, Mongaup Valley Wildlife Management Area, Northern Putnam 25 Railroad, Greenway, Putnam Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 26 27 Northeastern Westchester Watershed and Biodiversity Lands, Rockland 28 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 29 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 30 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 31 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine 32 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-33 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill 34 Watershed-Saratoga National Historic Park View shed, Washington 35 County Agricultural Lands-Saratoga National Historic Park View shed, 36 Westmere Woods, Lake George watershed, Lake Champlain watershed, 37 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road 38 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie 39 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River 40 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-41 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood 42 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, 43 44 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch 45 Woodlands, Washington County Grasslands, Northern Flow River Corri-46 dors, Recreational Trail Linkages and Networks, Bog River/Beaver 47 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome 48 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, 49 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests 50 and Headwater Streams, Tioga County Park Opportunities, Nelson 51 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,



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1 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-2 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 3 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger 4 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma 5 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Wetlands, 6 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 7 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 8 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 9 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, 10 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 11 Small Projects, Working Forest Lands, State Park and State Historic 12 Site Protection, (a) notwithstanding any law to the contrary, 13 \$500,000 from the land acquisition allocation for urban forestry 14 projects provided that no less than \$250,000 shall be made available 15 for such programs in cities with populations of 65,000 or more; (b) 16 notwithstanding any law to the contrary, \$1,575,000 from the land 17 acquisition allocation to the land trust alliance for the purpose of 18 awarding grants on a competitive basis to local land trusts, 19 provided that up to ten percent of such amount may be made available 20 for administrative costs and/or technical assistance (09LA10ER) 21 (24703) ... 17,614,000 (re. \$305,000) 22 Agricultural non-point source abatement and control projects 23 (09AN10ER) (24832) ... 13,297,000 (re. \$76,000) 24 Non-agricultural non-point source abatement and control projects (09NP10ER) (24833) ... 3,703,000 (re. \$1,930,000) 25 Agriculture and farmland protection activities (09FP10ER) (24825) 26 27 10,750,000 (re. \$9,910,000) 28 Biodiversity stewardship and research, and notwithstanding any law to 29 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) 30 500,000 (re. \$258,000) 31 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-32 33 itive basis, to counties, cities, towns, or villages to establish, 34 update or implement comprehensive plans in a manner consistent with 35 smart growth; provided, however, that up to 25 percent of such 36 payments may be awarded to not-for-profit organizations for such 37 purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000) 38 Notwithstanding any law to the contrary for New York ocean and Great 39 Lakes ecosystem conservation projects, consistent with the policy 40 articulated in article 14 of the environmental conservation law 41 (09GL10ER) (24830) ... 5,000,000 (re. \$687,000) 42 Notwithstanding any law to the contrary, for the implementation of the 43 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 44 chapter 674 of the laws of 2007 including not less than \$95,000 for 45 46 Lake George, provided that not less than \$1,000,000 be made avail-47 able for invasive species eradication, and including grants related 48 to the control and management of invasive species. Such funding for 49 grants shall be provided on a competitive basis in consultation with 50 the New York Invasive Species Council (09IS10ER) (24704) 51 3,800,000 (re. \$93,000)



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By chapter 55, section 1, of the laws of 2009: 1 2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 open space account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subal-6 location to other state departments and agencies, according to the 7 following: 8 Non-agricultural non-point source abatement and control projects 9 (09NP09ER) (24833) ... 5,600,000 (re. \$1,192,000) 10 Biodiversity stewardship and research, and notwithstanding any law to 11 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) 12 500,000 (re. \$100,000) 13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 14 502, section 5, of the laws of 2009: 15 Costs related to the acquisition of the following properties: Atlan-16 tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary 17 Reserve, Peconic Pinelands Maritime Reserve Projects, 18 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection 19 20 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-21 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 22 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 23 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-24 lands, Mongaup Valley Wildlife Management Area, Northern Putnam 25 Railroad, Schunnemunk Greenway, Putnam Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 26 27 Northeastern Westchester Watershed and Biodiversity Lands, Rockland 28 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 29 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 30 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 31 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 32 Five Rivers Environmental Education Center, Helderberg Escarpment, 33 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-34 Saratoga National Historic Park View shed, Washington County Agri-35 cultural Lands-Saratoga National Historic Park View shed, Westmere 36 Woods, International Paper Fee Lands, Lake George watershed, Lake 37 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, 38 Catskill River and Road corridor, Rensselaer plateau, Hudson River 39 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek 40 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale 41 farm and surrounding landscape, Susquehanna River Valley Corridor, 42 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-43 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-44 45 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington 46 County Grasslands, Northern Flow River Corridors, Recreational Trail 47 Linkages and Networks, Bog River/Beaver River Headwater Complex, 48 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence 49 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-50 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga 51 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link



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1 Trail, Clark Reservation State Park, Salmon River Corridor, State 2 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 3 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 4 and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 5 6 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western 7 8 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 9 Greenway/Recreationway, Allegany State Park, Alder Bottom 10 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-11 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen 12 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) 13 notwithstanding any law to the contrary, \$500,000 from the land 14 15 acquisition allocation for urban forestry projects provided that no 16 less than \$250,000 shall be made available for such programs in 17 cities with populations of 65,000 or more; (b) notwithstanding any 18 law to the contrary, \$1,575,000 from the land acquisition allocation 19 to the land trust alliance for the purpose of awarding grants on a 20 competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative 21 22 costs and/or technical assistance (09LA09ER) (24703) 23 58,900,000 (re. \$4,000) 24 Agricultural non-point source abatement and control projects (09AN09ER) (24832) ... 11,468,000 (re. \$66,000) 25 26 any law to the contrary, for state assistance Notwithstanding 27 payments, pursuant to a smart growth program, provided on a compet-28 itive basis, to counties, cities, towns, or villages to establish, 29 update or implement comprehensive plans in a manner consistent with 30 smart growth; provided, however, that up to 25 percent of such 31 payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) (24824) ... 400,000 (re. \$118,000) 32 33 Agriculture and farmland protection activities (09FP09ER) (24825) 34 22,054,000 (re. \$7,624,000) 35 Notwithstanding any law to the contrary, for the state share of costs 36 of wastewater treatment improvement projects undertaken by munici-37 palities to upgrade municipal systems to meet stormwater, combined 38 sewer overflow, sanitary sewer overflow and wastewater treatment 39 discharge requirements with priority given to systems that are in 40 violation of title 8 of article 17 of the environmental conservation 41 law and aquatic habitat restoration projects undertaken by munici-42 palities and not-for-profit corporations for aquatic habitat resto-43 ration projects as defined in subdivision 1 of section 56-0101 of 44 the environmental conservation law (09WQ09ER) (24837) 45 8,900,000 (re. \$221,000) 46 Notwithstanding any law to the contrary for New York ocean and Great 47 Lakes ecosystem conservation projects, consistent with the policy 48 articulated in article 14 of the environmental conservation law 49 (09GL09ER) (24830) ... 5,953,000 (re. \$210,000) 50 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 51 52 to chapter 324 of the laws of 2003 and for the purposes set forth in



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8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 9 section 4, of the laws of 2009:

10 Costs related to the acquisition of the following properties: Atlan-11 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 12 Reserve, Peconic Pinelands Maritime Reserve Projects, Estuary 13 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 14 projects, Western Suffolk/Nassau Special Groundwater Protection 15 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-16 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 17 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 18 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-19 lands, Mongaup Valley Wildlife Management Area, Northern Putnam 20 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna 21 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 22 Northeastern Westchester Watershed and Biodiversity Lands, Rockland 23 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 24 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 25 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 26 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 27 Five Rivers Environmental Education Center, Helderberg Escarpment, 28 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-29 Saratoga National Historic Park View shed, Washington County Agri-30 cultural Lands-Saratoga National Historic Park View shed, Westmere 31 Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, 32 33 working forests lands, Catskill River and Road corridor, Rensselaer 34 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management 35 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 36 Canal, Oomsdale farm and surrounding landscape, Susquehanna River 37 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-38 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 39 and Wildlife Management Area Protection, Follensby Park, National 40 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 41 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 42 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 43 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 44 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 45 Core Forests and Headwater Streams, Tioga County Park Opportunities, 46 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 47 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, 48 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 49 Corridor, Junius Ponds State Forest and Wildlife Management Area 50 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger 51 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma



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1 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley 2 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 3 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 4 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 5 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, 6 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State 7 8 Historic Site Protection, (a) notwithstanding any law to the contra-9 ry, \$500,000 from the land acquisition allocation for urban forestry 10 projects provided that no less than \$250,000 shall be made available 11 for such programs in cities with populations of 65,000 or more; (b) 12 notwithstanding any law to the contrary, \$1,575,000 from the land 13 acquisition allocation to the land trust alliance for the purpose of 14 awarding grants on a competitive basis to local land trusts, 15 provided that up to ten percent of such amount may be made available 16 for administrative costs and/or technical assistance (09LA08ER) 17 (24703) ... 58,725,000 (re. \$287,000) 18 Agricultural non-point source abatement and control projects 19 (09AN08ER) (24832) ... 9,500,000 (re. \$389,000) Non-agricultural non-point source abatement and control projects 20 21 (09NP08ER) (24833) ... 4,750,000 (re. \$1,225,000) Agriculture and farmland protection activities (09FP08ER) (24825) 22 23 23,000,000 (re. \$1,080,000) 24 Notwithstanding any law to the contrary, for the Hudson River Estuary 25 Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no 26 more than 27 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-28 al celebrations, projects and programs (09HE08ER) (24836) 29 5,000,000 (re. \$11,000) 30 Notwithstanding any law to the contrary, for state assistance 31 payments, pursuant to a smart growth program, provided on a compet-32 itive basis, to counties, cities, towns, or villages to establish, 33 update or implement comprehensive plans in a manner consistent with 34 smart growth; provided, however, that up to 25 percent of such 35 payments may be awarded to not-for-profit organizations for such 36 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$269,000) 37 Notwithstanding any law to the contrary, for the state share of costs 38 of wastewater treatment improvement projects undertaken by munici-39 palities to upgrade municipal systems to meet stormwater, combined 40 sewer overflow, sanitary sewer overflow and wastewater treatment 41 discharge requirements with priority given to systems that are in 42 violation of title 8 of article 17 of the environmental conservation 43 law and aquatic habitat restoration projects undertaken by munici-44 palities and not-for-profit corporations for aquatic habitat resto-45 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) (24837) 46 47 9,000,000 (re. \$344,000) 48 Notwithstanding any law to the contrary for New York ocean and Great 49 Lakes ecosystem conservation projects, consistent with the policy 50 articulated in article 14 of the environmental conservation law 51 (09GL08ER) (24830) ... 4,500,000 (re. \$1,000)



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1 Notwithstanding any law to the contrary, for the implementation of the 2 recommendations of the invasive species task force prepared pursuant 3 to chapter 324 of the laws of 2003 and for the purposes set forth in 4 chapter 674 of the laws of 2007 provided that not less than 5 \$1,000,000 be made available for invasive species eradication, and 6 including grants related to the control and management of invasive 7 species. Such funding for grants shall be provided on a competitive 8 basis in consultation with the New York Invasive Species Council 9 (09IS08ER) (24704) ... 4,000,000 (re. \$135,000)

- 10 By chapter 55, section 1, of the laws of 2007:
- For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
- 17 Costs related to the acquisition of the following properties: Long 18 Island Sound Coastal Area, Long Island South Shore Estuary Reserve, 19 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 20 Adirondack Mountain Club Lands, Hudson River projects, Western 21 Suffolk/Nassau Special Groundwater Protection Area, Inner 22 City/Underserved Community Parks, Long Pond/Butler Wood, Staten 23 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, 24 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands 25 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife 26 Area, Northern Putnam Greenway, Schunnemunk Management 27 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk 28 Mountains, Westchester Marine Corridor, Rockland County Highlands, 29 Mountain/Delaware River Region, Beaverkill/Willowemoc, Catskill 30 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented 31 Forest, Long Path, New York City Watershed Lands-Croton, Taconic 32 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental 33 Education Center, Helderberg Escarpment, Pine Bush-Hudson River 34 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National 35 Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper 36 37 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-38 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road 39 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management 40 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 41 Canal, Oomsdale farm and surrounding landscape, Susquehanna River 42 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest 43 44 and Wildlife Management Area Protection, Follensby Park, National 45 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 46 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 47 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 48 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 49 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 50 Core Forests and Headwater Streams, Tioga County Park Opportunities, 51 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State

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1 Park, Salmon River Corridor, Cattaraugus Creek and tributaries, 2 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 3 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 4 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 5 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-6 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 7 8 Greenway/Recreationway, Allegany State Park, Alder Bottom 9 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands 10 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph 11 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 12 Projects, Working Forest Lands, and State Park and State Historic 13 Site Protection, (a) notwithstanding any law to the contrary, 14 \$500,000 from the land acquisition allocation for urban forestry 15 projects provided that no less than \$250,000 shall be made available 16 for such programs in cities with populations of 65,000 or more and 17 notwithstanding any law to the contrary, \$1,000,000 from the (b) 18 land acquisition allocation to the land trust alliance for the 19 purpose of awarding grants on a competitive basis to local land 20 trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) (24703) 21 22 55,000,000 (re. \$437,000) 23 Agriculture and farmland protection activities (09FP07ER) (24825) 24 28,000,000 (re. \$2,531,000) 25 Non-agricultural non-point source abatement and control projects 26 (09NP07ER) (24833) ... 6,417,000 (re. \$418,000) any law to the contrary, for state assistance 27 Notwithstanding 28 payments, pursuant to a smart growth program, provided on a compet-29 itive basis, to counties, cities, towns or villages to establilsh or 30 update comprehensive plans in a manner consistent with smart growth 31 (09SG07ER) (24824) ... 2,000,000 (re. \$1,000) 32 Notwithstanding any law to the contrary for New York ocean and Great 33 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 34 35 (09GL07ER) (24830) ... 4,000,000 (re. \$458,000) 36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 37 section 1, of the laws of 2008:

38 Notwithstanding any law to the contrary, for the state share of costs 39 of wastewater treatment improvement projects undertaken by munici-40 palities to upgrade municipal systems to meet stormwater, combined 41 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 42 43 violation of title 8 of article 17 of the environmental conservation 44 law and aquatic habitat restoration projects undertaken by munici-45 palities and not-for-profit corporations for aquatic habitat resto-46 ration projects as defined in subdivision 1 of section 56-0101 of 47 the environmental conservation law (09WQ07ER) (24837) 10,000,000 (re. \$40,000) 48

49 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 50 section 1, of the laws of 2007:



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For services and expenses of projects and purposes authorized by 1 2 section 92-s of the state finance law to receive funding from the 3 open space account in accordance with a programmatic and financial 4 plan to be approved by the director of the budget, including subal-5 location to other state departments and agencies, including costs 6 related to the acquisition of the following properties: Long Island 7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 8 9 Growth Area and Critical Resource Area, Western Suffolk/Nassau 10 Special Groundwater Protection Area, Inner City/Underserved Communi-11 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 12 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 13 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 14 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 15 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-16 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 17 Rockland County Highlands, Catskill Mountain/Delaware River Region, 18 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 19 Catskill Unfragmented Forest, Long Path, New York City Watershed 20 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 21 Rivers Environmental Education Center, Helderberg Escarpment, Pine 22 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-23 tional Paper Fee Lands, Lake George watershed, Lake Champlain 24 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill 25 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River 26 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, 27 28 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake 29 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, 30 Follensby Park, National Lead/Tahawus, Undeveloped Lake George 31 Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater 32 33 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint 34 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-35 io Shoreline and Islands, Tug Hill Core Forests and Headwater 36 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green 37 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-38 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp 39 Creek Corridor, Junius Ponds State Forest and Wildlife Management 40 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, 41 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern 42 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine 43 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, 44 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-45 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and 46 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, 47 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton 48 Brook Woods, Statewide Small Projects, Working Forest Lands, and 49 State Park and State Historic Site Protection, including: (a) 50 notwithstanding any law to the contrary, \$5,000,000 for the Hudson 51 River Estuary Management Plan prepared pursuant to section 11-0306 52 of the environmental conservation law; (b) notwithstanding any law



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario 1 2 Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activ-3 4 ities as authorized for reimbursement in section 11-a of the soil 5 and water conservation districts law; (d) notwithstanding any law to 6 the contrary, \$500,000 from the land acquisition allocation for 7 urban forestry projects provided that no less than \$250,000 shall be 8 made available for such programs in cities with populations of 9 65,000 or more; (e) notwithstanding any law to the contrary, 10 \$500,000 from the land acquisition allocation to the land trust 11 alliance for the purpose of awarding grants on a competitive basis 12 to local land trusts, provided that up to ten percent of such amount 13 shall be made available for administrative costs; (f) notwithstand-14 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-15 ble costs related to the New York state quality communities program; 16 (g) notwithstanding any law to the contrary, \$7,000,000 for the 17 state share costs of wastewater treatment improvement projects 18 undertaken by municipalities to upgrade municipal systems to meet 19 stormwater discharge requirements with priority given to systems 20 that are in violation of title 8 of article 17 of the environmental 21 conservation law and aquatic habitat restoration projects undertaken 22 by municipalities and not-for-profit corporations for aquatic habi-23 tat restoration projects as defined in subdivision 1 of section 24 56-0101 of the environmental conservation law; (h) notwithstanding 25 any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 26 27 articulated in article 14 of the environmental conservation law; (i) 28 notwithstanding any law to the contrary, \$3,250,000 for the imple-29 mentation of the recommendations of the invasive species task force 30 prepared pursuant to chapter 324 of the laws of 2003 including not 31 less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. 32 33 Funding shall be limited to the preparation of a comprehensive inva-34 sive species management plan, and grants for projects related to the 35 control and management of invasive species, education and outreach 36 efforts, and for projects aimed at the early detection and 37 prevention of invasive species. Such funding for grants shall be 38 provided on a competitive basis in consultation with the New York 39 State Invasive Species Task Force; and (j) notwithstanding any law 40 to the contrary, \$16,505,000 for non-point source abatement and 41 control projects provided that no less than \$11,003,000 shall be 42 made available for agricultural nonpoint source abatement and 43 control projects and no less than \$5,502,000 shall be made available 44 for non-agricultural non-point source abatement and control projects 45 (09E606ER) (24753) ... 121,259,500 (re. \$1,156,000)

46 PROJECT SCHEDULE

49	(thousands	of	dollars)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Land acquisition 50,000
2	Hudson River Estuary Manage–
3	ment Plan 5,000
4	Biodiversity stewardship and
5	research 1,500
6	County agriculture and farm-
7	land protection activities 23,000
8	Agricultural non-point source
9	abatement and control
10	projects 11,003
11	Non-agricultural non-point
12	source abatement and control
13	projects 5,502
14	Soil and water conservation
15	districts 3,000
16	Finger Lakes-Lake Ontario
17	Watershed Protection Alli-
18	ance 2,000
19	Albany Pine Bush Preserve
20	Commission 1,500
21	Long Island Central Pine
22	Barrens Planning 1,100
23	Long Island South Shore Estu-
24	ary Reserve 900
25	Quality Communities Projects 3,000
26	Invasive Species Projects
27	Water Quality Improvement
28	Projects 7,000
29	New York ocean and Great Lakes
30	Ecosystem conservation
31	
32	Total 120,755
33	===========

34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 35 section 1, of the laws of 2007:

36 For services and expenses of projects and purposes authorized by 37 section 92-s of the state finance law to receive funding from the 38 open space account in accordance with a programmatic and financial 39 plan to be approved by the director of the budget, including subal-40 location to other state departments and agencies, including costs 41 related to the acquisition of the following properties: Long Island 42 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 43 44 Growth Area and Critical Resource Area, Western Suffolk/Nassau 45 Special Groundwater Protection Area, Inner City/Underserved Communi-46 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 47 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 48 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 49 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 50 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-51 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Rockland County Highlands, Catskill Mountain/Delaware River Region, 2 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, 3 Catskill Unfragmented Forest, Long Path, New York City Watershed 4 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 5 Rivers Environmental Education Center, Helderberg Escarpment, Pine 6 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek 7 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-8 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain 9 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 10 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 11 Flow River Corridors, Recreational Trail Linkages and Networks, Βοα 12 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 13 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 14 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 15 Core Forests and Headwater Streams, Tioga County Park Opportunities, 16 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 17 Park, Salmon River Corridor, Northern Montezuma Wetlands, 18 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-19 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and 20 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder 21 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore 22 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, 23 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 24 Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to 25 the contrary, \$5,000,000 for the Hudson River Estuary Management 26 Plan prepared pursuant to section 11-0306 of the environmental 27 28 (b) notwithstanding any law to the contrary, conservation law; 29 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 30 31 for Soil and Water Conservation District activities as authorized 32 for reimbursement in section 11-a of the soil and water conservation 33 districts law; (d) notwithstanding any law to the contrary, \$500,000 34 from the land acquisition allocation for urban forestry projects 35 provided that no less than \$250,000 shall be made available for such 36 programs in cities with populations of 65,000 or more; (e) notwith-37 standing any law to the contrary, \$500,000 from the land acquisition 38 allocation to the land trust alliance for the purpose of awarding 39 grants on a competitive basis to local land trusts, provided that up 40 to ten percent of such amount shall be made available for adminis-41 trative costs; and (f) notwithstanding any law to the contrary, 42 \$3,000,000 for reimbursement of eligible costs related to the New 43 York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$468,000) 44

45	PROJECT SCHEDULE
46	PROJECT AMOUNT
47	
48	(thousands of dollars)
49	Land acquisition 40,000
50	Hudson River Estuary Manage–
51	ment Plan 5,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Biodiversity stewardship and
2	research 1,000
3	County agriculture and farm-
4	land protection activities 16,000
5	Non-point source abatement and
6	control projects 11,700
7	Soil and water conservation
8	districts 1,860
9	Finger Lakes-Lake Ontario
10	Watershed Protection Alli-
11	ance 1,500
12	Albany Pine Bush Preserve
13	Commission 800
14	Long Island Central Pine
15	Barrens Planning
16	Long Island South Shore Estu-
17	ary Reserve 600
18	Quality Communities Projects 3,000
19	
20	Total 82,410
21	=======================================

22 By chapter 55, section 1, of the laws of 2004:

23 For services and expenses of projects and purposes authorized by 24 section 92-s of the state finance law to receive funding from the 25 open space account in accordance with a programmatic and financial 26 plan to be approved by the director of the budget, including subal-27 location to other state departments and agencies including costs 28 related to the acquisition of the following properties: Long Island 29 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 30 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 31 Growth Area and Critical Resource Area, Western Suffolk/Nassau 32 Special Groundwater Protection Area, Inner City/Underserved Communi-33 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-34 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black 35 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley 36 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk 37 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk 38 Mountains, Westchester Marine Corridor, Rockland County Highlands, 39 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, 40 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented 41 Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental 42 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere 43 44 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-45 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 46 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 47 Undeveloped Lake George Shore, Whitney Park, Northern River Flow 48 Recreational Trail Linkages Corridors, and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River 49 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and 50 51 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, 2 3 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-4 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, 5 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and 6 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access 7 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton 8 Brook Woods, Statewide Small Projects, Working Forest Lands, State 9 Park and State Historic Site Protection, Helderberg Escarpment, Long 10 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg 11 Gardens (09E604ER) (24753) ... 66,660,000 (re. \$70,000)

12

PROJECT SCHEDULE

13	
14	
15	(thousands of dollars)
16	Land acquisition 32,000
17	Hudson River Estuary Manage–
18	ment Plan 5,000
19	Biodiversity stewardship and
20	research 700
21	County agriculture and farm-
22	land protection activities 12,600
23	Non-point source abatement and
24	control projects 10,850
25	Soil and water conservation
26	districts 1,860
27	Finger Lakes-Lake Ontario
28	Watershed Protection Alli-
29	ance 1,500
30	Albany Pine Bush Preserve
31	Commission 600
32	Long Island Central Pine
33	Barrens Planning
34	Long Island South Shore Estu-
35	ary Reserve 600
36	
37	Total 66,660
38	=======================================

39 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 40 section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by 41 42 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 43 44 plan to be approved by the director of the budget, including subal-45 location to other state departments and agencies including costs 46 related to the acquisition of the following properties: Long Island 47 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible 48 49 Growth Area and Critical Resource Area; Western Suffolk/Nassau



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Special Groundwater Protection Area; Inner City/Underserved Communi-2 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-3 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black 4 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley 5 Wildlife Management Area; Catskill Mountain/Delaware River Region; 6 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling 7 Forest; Sawangunk Mountains; Westchester Marine Corridor; 8 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; 9 Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five 10 11 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli 12 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife 13 14 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George 15 Shore; Whitney Park; Roden Property; Northern Flow River Corridors; 16 Recreational Trail Linkages and Networks; Bog River/Beaver River 17 Headwater Complex; Eastern Lake Ontario Shoreline and Islands; 18 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-19 Rome Sand Plains; Nelson Swamp; water Streams; Genesee 20 Genny-Green Trail/Link Trail; Northern Greenway/Recreationway; 21 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: 22 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder 23 Bottom Pond/French Creek; Great Lakes and Niagara River Access, 24 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake 25 26 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile 27 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest 28 Lands; State Park and State Historic Site Protection; and Northern 29 Putnam Greenway (09E603ER) (24753) ... 62,410,000 ... (re. \$47,000)

30	Project Schedule
31	PROJECT AMOUNT
32	
33	(thousands of dollars)
34	Land acquisition 30,000
35	Hudson River Estuary Manage–
36	ment Plan 5,000
37	Biodiversity stewardship and
38	research 700
39	County agriculture and farm-
40	land protection activities 12,000
41	Non-point source abatement and
42	control projects 10,100
43	Soil and water conservation
44	districts 1,860
45	Finger Lakes-Lake Ontario
46	Watershed Protection Alli-
47	ance 1,300
48	Albany Pine Bush Preserve
49	Commission 400
50	Long Island Central Pine
51	Barrens Planning 700



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Long Island South	Shore	Estu-	
2	ary Reserve			350
3				
4	Total			62,410
5			=======	======

6 By chapter 54, section 1, of the laws of 2002:

7 For services and expenses of projects and purposes authorized by 8 section 92-s of the state finance law to receive funding from the 9 open space account in accordance with a programmatic and financial 10 plan to be approved by the director of the budget, including subal-11 location to other state departments and agencies including costs 12 related to the acquisition of the following properties: Long Island 13 Sound Coastal Area including Held Property, Long Island South Shore 14 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 15 Barrens Core Compatible Growth Area and Critical Resource Area, 16 Western Suffolk/Nassau Special Groundwater Protection Area Undhill, 17 Inner City/Underserved Community Parks - including Bushwick Inlet, 18 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, 19 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-20 21 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, 22 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 23 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed 24 25 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 26 Viewshed, Five Rivers Environmental Education Center, Tivoli 27 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain 28 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 29 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 30 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 31 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline 32 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, 33 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, 34 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link 35 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, 36 Allegany State Park, Alder Bottom/French Creek, Great Lakes & 37 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, 38 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, 39 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton 40 Brook Woods, Delaware River Tailwaters, Statewide Small Projects, 41 Working Forest Lands/Conservation Easements, Working Forest 42 Lands/Conservation Easements, Working Forest Lands/Conservation 43 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Ease-44 45 ments-Clerical Medical Forestry (09E402ER) (24753) 46 62,630,000 (re. \$364,000)

47	Project Sche	dule
48	PROJECT	AMOUNT
49		



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	(thousands of dollars)
2	Land acquisition 38,000
3	Hudson River Estuary Manage-
4	ment Plan 5,800
5	Biodiversity stewardship and
6	research 750
7	County agriculture and farm-
8	land protection activities 8,000
9	Non-point source abatement and
10	control projects 5,500
11	Soil and water conservation
12	districts 1,860
13	Finger Lakes-Lake Ontario
14	Watershed Protection Alli-
15	ance 1,300
16	Albany Pine Bush Preserve
17	Commission 370
18	Long Island Central Pine
19	Barrens Planning 700
20	Long Island South Shore Estu-
21	ary Reserve 350
22	
23	Total 62,630
24	

25 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 26 section 1, of the laws of 2007:

27 For services and expenses of projects and purposes authorized by 28 section 92-s of the state finance law to receive funding from the 29 open space account in accordance with a programmatic and financial 30 plan to be approved by the director of the budget, including subal-31 location to other state departments and agencies including costs 32 related to the acquisition of the following properties: Long Island 33 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve 34 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-35 to; Inner City/Underserved Community Park-Eastern District Terminal; 36 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-37 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna 38 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York 39 City Reservoirs-Croton; Sterling Forest; Hudson River 40 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem 41 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long 42 Path; Bartlett Carry; Delaware River Tailwaters; Bear 43 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-44 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped 45 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; 46 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; 47 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide 48 Hemlock/Canadice/Honeoye Lakes; Whitney Park; Small Projects; 49 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom 50 51 Pond/French Creek; Long Island Sound Coastal Area; Genesee



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; 2 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish 3 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-4 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester 5 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation 6 Easements - Cedarlands; Working Forest Lands/Conservation Easements 7 Champion International Inc and Working Forest Lands/Conservation 8 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; 9 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; 10 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay 11 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park 12 - Graniteville Quarry; Working Forest Lands/Conservation Easments 13 Boeselager Forestry; and Working Forest Lands/Conservation Easements 14 - Clerical Medical Forestry (09E400ER) (24753) 15 56,425,000 (re. \$25,000)

16	Project Schedule
17	PROJECT AMOUNT
18	
19	(thousands of dollars)
20	Land acquisition 33,500
21	Hudson River Estuary Manage–
22	ment Plan 6,000
23	Biodiversity stewardship and
24	research 750
25	County agriculture and farm-
26	land protection activities 5,500
27	Non-point source abatement and
28	control projects 6,500
29	Soil and water conservation
30	districts 1,350
31	Finger Lakes-Lake Ontario
32	Watershed Protection Alli-
33	ance 1,300
34	Albany Pine Bush Preserve
35	Commission 325
36	Long Island Central Pine
37	Barrens Planning 700
38	Long Island South Shore Estu-
39	ary Reserve 350
40	
41	Total 56,275
42	=======================================

43 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 44 section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 2 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 3 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine 4 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem 5 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 6 Innercity/Underserved Community Park-Eastern District Terminal; 7 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; 8 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario 9 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five 10 Rivers Education Center; statewide small projects; Barlett Carry; 11 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven 12 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake 13 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; 14 Deveaux Woods; Rockland County Highlands; Allegany State Park; 15 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; 16 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; 17 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; 18 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; 19 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins 20 Glen State Park; Mongaup Valley Wildlife Management Area; Long 21 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest 22 Lands/Conservation Easements - Champion International Inc.; Working 23 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and 24 Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

25	Project Schedule
26	PROJECT AMOUNT
27	
28	(thousands of dollars)
29	Land acquisition 34,250
30	Hudson River Estuary Manage–
31	ment Plan 8,325
32	Biodiversity stewardship and
33	research 300
34	County agriculture and farm-
35	land protection activities 4,500
36	Non-point source abatement and
37	control projects 6,500
38	Soil and water conservation
39	districts 900
40	Finger Lakes-Lake Ontario
41	Watershed Protection Alli-
42	ance 1,300
43	Albany Pine Bush Preserve
44	Commission 240
45	Long Island Central Pine
46	Barrens Planning650
47	Long Island South Shore Estu-
48	ary Reserve 285
49	
50	Total 57,250
51	=======================================



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by 2 3 section 92-s of the state finance law to receive funding from the 4 open space account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subal-6 location to other state departments and agencies including costs 7 related to the acquisition of the following properties: Peconic 8 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 9 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 10 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine 11 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-12 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; 13 14 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop 15 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount 16 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome 17 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and 18 19 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State 20 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide 21 small projects (09E498ER) (24753) ... 44,725,000 (re. \$50,000) 22

23	project schedule
24	PROJECT AMOUNT
25	
26	(thousands of dollars)
27	Land acquisition 32,000
28	Biodiversity stewardship and
29	research 300
30	County agriculture and farm–
31	land protection activities 5,000
32	Non-point source abatement and
33	control projects, including
34	\$1,300,000 which shall be
35	made available to the Finger
36	Lakes-Lake Ontario Watershed
37	Protection Alliance 6,300
38	Albany Pine Bush Preserve
39	Commission 220
40	Long Island Central Pine
41	Barrens Planning 630
42	Long Island South Shore Estu-
43	ary Reserve 275
44	
45	Total 44,725
46	=======================================

47 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
48 section 1, of the laws of 2007:
49 For services and expenses of projects and purposes authorized by
50 section 92-s of the state finance law to receive funding from the



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1 open space account in accordance with a programmatic and financial 2 plan to be approved by the director of the budget, including subal-3 location to other state departments and agencies including costs 4 related to the acquisition of the following properties: Albany Pine 5 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, 6 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State 7 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, 8 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt 9 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, 10 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York 11 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state 12 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet 13 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-14 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner 15 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay 16 and Statewide small projects (09E497ER) (24753) 17 47,090,000 (re. \$13,000)

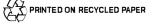
18	project schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Land acquisition
23	Biodiversity stewardship and
24	research
25	County agriculture and farm-
26	land protection activities 4,000
27	Non-point source abatement and
28	control projects including
29	\$653,000 which shall be made
30	available to county soil and
31	water conservation districts
32	and \$1,300,000 which shall
33	be made available to the
34	Finger Lakes-Lake Ontario
35	Watershed Protection Alli-
36	ance 5,400
37	Albany Pine Bush Preserve
38	Commission 200
39 40	Long Island Central Pine
40 41	Barrens Planning
41 42	ary Reserve
43	
43 44	Total
44	10tai
45	
46	Capital Projects Funds - Other
47	Environmental Protection Fund
48	Parks, Recreation and Historic Preservation Account - 30453
49	Environment and Recreation Purpose



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By chapter 54, section 1, of the laws of 2019: 1 2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 parks, recreation and historic preservation account in accordance 5 with a programmatic and financial plan to be approved by the direc-6 tor of the budget, including suballocation to other state depart-7 ments and agencies, according to the following: 8 Local waterfront revitalization programs, notwithstanding any law to 9 the contrary, not less than, \$9,000,000 for waterfront revitaliza-10 tion projects which are in or primarily serve areas where demograph-11 ic and other relevant data for such areas demonstrate that the areas 12 are densely populated and have sustained physical deterioration, 13 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 14 15 disadvantaged and is underserved with respect to the existing recre-16 ational opportunities in the area including up to \$2,000,000 for 17 updates to existing local waterfront revitalization program plans to 18 mitigate future physical climate risks; and \$200,000 for the Niagara 19 River greenway commission (09WR19ER) (24700) 20 14,500,000 (re. \$14,500,000) 21 Parks, recreation and historic preservation projects, notwithstanding 22 any law to the contrary, not less than, \$10,000,000 for municipal 23 parks projects which are in or primarily serve areas where demo-24 graphic and other relevant data for such areas demonstrate that the 25 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 26 proportion of the residential population is of low income or is 27 28 otherwise disadvantaged and is underserved with respect to the 29 existing recreational opportunities in the area; and including 30 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 31 Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's 32 33 College for the support of the Adirondack Park interpretive centers, 34 \$1,000,000 to the city of New York for the East River Esplanade 35 107th Street Pier (09MP19ER) (24701) 36 19,500,000 (re. \$19,500,000) 37 Notwithstanding any law to the contrary, for state parks and land and 38 easement infrastructure, access and stewardship projects which shall 39 include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conserva-40 41 (ii) on state parks or state owned lands and easements tion law; 42 under the jurisdiction of the department of environmental conserva-43 tion or the office of parks, recreation and historic preservation 44 for access opportunities for people with disabilities; access to the 45 State Forest Preserve, State reforestation, Wildlife Management 46 areas and conservation easement lands; recreational trail 47 construction and maintenance; Catskill and Adirondack camp ground 48 improvements to public access and sanitation facilities; environ-49 mental education; facility improvements; archeological, historic, 50 cultural and natural resource surveys, forest health surveys, inter-51 pretation, and inventories, and response to forest pests including 52 southern pine beetle; Forest Preserve and state forest unit manage-





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1 ment planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; 2 3 state fish hatchery improvements; state tree nursery improvements; 4 safety equipment; water access facilities and safety improvements; 5 public beach facility development and improvement; public access 6 improvements at day use areas; state historic site exterior restora-7 tion; and cabin area and camping facility development, restoration 8 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 9 center projects; (iv) \$1,000,000 from the public access and steward-10 ship allocation to Parks & Trails New York for the purpose of award-11 ing grants on a competitive basis to local parks and department of 12 environmental conservation friends groups, provided that up to ten 13 percent of such amount may be made available for administrative 14 costs and/or technical assistance; (v) public protection and emer-15 gency preparedness purposes (09ST19ER) (24702) 16 33,000,000 (re. \$32,783,000) Notwithstanding subdivision 7 of section 92-s of the state finance law 17 18 any other law to the contrary, for services and expenses of the or 19 Hudson River Park Trust for projects related to the development of 20 the Hudson River Park consistent with provisions of chapter 592 of 21 the laws of 1998, including but not limited to utility infrastruc-22 ture improvements; provided, however, such funds shall not be avail-23 able for suballocation to any public benefit corporation or public 24 authority with the exception of the Hudson River Park Trust and 25 shall be available solely for the liabilities incurred by the Hudson 26 River Park Trust or by other state departments or agencies on behalf 27 of the Hudson River Park Trust on or after April 1, 1999. Provided 28 further that, the comptroller is hereby authorized and directed to 29 release monies to the Hudson River Park Trust in amounts set forth 30 in a schedule approved by the director of the budget (09HR19ER) 31 (24820) ... 3,200,000 (re. \$3,200,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 32 33 and aquaria program (09ZB19ER) (24823) 34 16,000,000 (re. \$15,835,000)

35 By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

42 Local waterfront revitalization programs, notwithstanding any law to 43 the contrary, not less than, \$9,000,000 for waterfront revitaliza-44 tion projects which are in or primarily serve areas where demograph-45 ic and other relevant data for such areas demonstrate that the areas 46 are densely populated and have sustained physical deterioration, 47 decay, neglect, or disinvestment, or where a substantial proportion 48 of the residential population is of low income or is otherwise 49 disadvantaged and is underserved with respect to the existing recre-50 ational opportunities in the area including up to \$2,000,000 for 51 updates to existing local waterfront revitalization program plans to



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR18ER) (24700) 2 3 14,000,000 (re. \$13,862,000) 4 Parks, recreation and historic preservation projects, notwithstanding 5 any law to the contrary, not less than, \$10,000,000 for municipal 6 parks projects which are in or primarily serve areas where demo-7 graphic and other relevant data for such areas demonstrate that the 8 areas are densely populated and have sustained physical deteri-9 oration, decay, neglect or disinvestment or where a substantial 10 proportion of the residential population is of low income or is 11 otherwise disadvantaged and is underserved with respect to the 12 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 13 14 Grants; \$120,000 to the State University of New York college of 15 environmental science and forestry and \$180,000 to Paul Smith's 16 College for the support of the Adirondack Park interpretive centers, 17 \$500,000 to the city of New York for the East River Esplanade 107th 18 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 19 the Bronx Zoo (09MP18ER) (24701) 20 19,500,000 (re. \$18,742,000) 21 Notwithstanding any law to the contrary, for state parks and land and 22 easement infrastructure, access and stewardship projects which shall 23 include capital projects: (i) on state parks and state lands pursu-24 ant to sections 54-0303 and 56-0307 of the environmental conserva-25 tion law; (ii) on state parks or state owned lands and easements 26 under the jurisdiction of the department of environmental conserva-27 tion or the office of parks, recreation and historic preservation 28 for access opportunities for people with disabilities; access to the 29 State Forest Preserve, State reforestation, Wildlife Management 30 conservation easement lands; recreational areas and trail 31 construction and maintenance; Catskill and Adirondack camp ground 32 improvements to public access and sanitation facilities; environ-33 mental education; facility improvements; archeological, historic, 34 cultural and natural resource surveys, forest health surveys, inter-35 pretation, and inventories, and response to forest pests including 36 southern pine beetle; Forest Preserve and state forest unit manage-37 ment planning; invasive species management; conservation easement 38 public recreation planning; habitat restoration and enhancement; 39 state fish hatchery improvements; state tree nursery improvements; 40 safety equipment; water access facilities and safety improvements; 41 public beach facility development and improvement; public access 42 improvements at day use areas; state historic site exterior restora-43 tion; and cabin area and camping facility development, restoration 44 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and steward-45 46 ship allocation to Parks & Trails New York for the purpose of award-47 ing grants on a competitive basis to local parks and department of 48 environmental conservation friends groups, provided that up to ten 49 percent of such amount may be made available for administrative 50 costs and/or technical assistance; (v) public protection and emer-51 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. 52 Brydges Artpark State Park improvements; and (vii) up to \$150,000



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1 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) 32,638,000 (re. \$22,120,000) 2 3 Notwithstanding subdivision 7 of section 92-s of the state finance law 4 or any other law to the contrary, for services and expenses of the 5 Hudson River Park Trust for projects related to the development of 6 the Hudson River Park consistent with provisions of chapter 592 of 7 the laws of 1998, including but not limited to utility infrastruc-8 ture improvements; provided, however, such funds shall not be avail-9 able for suballocation to any public benefit corporation or public 10 authority with the exception of the Hudson River Park Trust and 11 shall be available solely for the liabilities incurred by the Hudson 12 River Park Trust or by other state departments or agencies on behalf 13 of the Hudson River Park Trust on or after April 1, 1999. Provided 14 further that, the comptroller is hereby authorized and directed to 15 release monies to the Hudson River Park Trust in amounts set forth 16 in a schedule approved by the director of the budget (09HR18ER) 17 (24820) ... 3,200,000 (re. \$3,200,000) 18 Notwithstanding any law to the contrary, for zoos, botanical gardens 19 and aquaria program (09ZB18ER) (24823) 20 15,000,000 (re. \$256,000) Notwithstanding any other provisions of law, for the administration of 21 the programs of section 79-b of the navigation law (09NV18ER) 22 23 (25719) ... 2,000,000 (re. \$1,000)

24 By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

31 Local waterfront revitalization programs, notwithstanding any law to 32 the contrary, not less than, \$10,000,000 for waterfront revitaliza-33 tion projects which are in or primarily serve areas where demograph-34 ic and other relevant data for such areas demonstrate that the areas 35 are densely populated and have sustained physical deterioration, 36 decay, neglect, or disinvestment, or where a substantial proportion 37 of the residential population is of low income or is otherwise 38 disadvantaged and is underserved with respect to the existing recre-39 ational opportunities in the area including up to \$2,000,000 for 40 updates to existing local waterfront revitalization program plans to 41 mitigate future physical climate risks; and including \$660,000 for 42 Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 43 Niagara River greenway commission (09WR17ER) (24700) 44 45 16,000,000 (re. \$15,329,000) 46 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 47 48 parks projects which are in or primarily serve areas where demo-49 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-50 51 oration, decay, neglect or disinvestment or where a substantial



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1 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 2 3 existing recreational opportunities in the area; and including 4 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail 5 trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 6 7 107th Street Pier (09MP17ER) (24701) 8 20,000,000 (re. \$17,255,000) 9 Notwithstanding any law to the contrary, for state parks and land and 10 easement infrastructure, access and stewardship projects which shall 11 include capital projects: (i) on state parks and state lands pursu-12 ant to sections 54-0303 and 56-0307 of the environmental conserva-13 tion law; (ii) on state parks or state owned lands and easements 14 under the jurisdiction of the department of environmental conserva-15 tion or the office of parks, recreation and historic preservation 16 for access opportunities for people with disabilities; access to the 17 State Forest Preserve, State reforestation, Wildlife Management 18 areas and conservation easement lands; recreational trail 19 construction and maintenance; Catskill and Adirondack camp ground 20 improvements to public access and sanitation facilities; environ-21 mental education; facility improvements; archeological, historic, 22 cultural and natural resource surveys, forest health surveys, inter-23 pretation, and inventories, and response to forest pests including 24 southern pine beetle; Forest Preserve and state forest unit manage-25 ment planning; invasive species management; conservation easement 26 public recreation planning; habitat restoration and enhancement; 27 state fish hatchery improvements; state tree nursery improvements; 28 water access facilities and safety improvements; public beach facil-29 ity development and improvement; public access improvements at day 30 use areas; state historic site exterior restoration; and cabin area 31 and camping facility development, restoration and reconstruction; 32 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) 33 \$500,000 from the public access and stewardship allocation to Parks 34 & Trails New York for the purpose of awarding grants on a compet-35 itive basis to local parks and department of environmental conserva-36 tion friends groups, provided that up to ten percent of such amount 37 may be made available for administrative costs and/or technical 38 assistance; and \$250,000 for the Hudson River Valley Trail Grants 39 (09ST17ER) (24702) ... 30,000,000 (re. \$9,291,000) 40 Notwithstanding subdivision 7 of section 92-s of the state finance law 41 or any other law to the contrary, for services and expenses of the 42 Hudson River Park Trust for projects related to the development of 43 the Hudson River Park consistent with provisions of chapter 592 of 44 the laws of 1998, including but not limited to utility infrastruc-45 ture improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public 46 47 authority with the exception of the Hudson River Park Trust and 48 shall be available solely for the liabilities incurred by the Hudson 49 River Park Trust or by other state departments or agencies on behalf 50 of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to 51 52 release monies to the Hudson River Park Trust in amounts set forth



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1	is a schedule approved by the director of the budget $(00UD17ED)$				
1 2	in a schedule approved by the director of the budget (09HR17ER)				
⊿ 3	(24820) 3,200,000				
4	and aquaria program (09ZB17ER) (24823)				
5	15,000,000 (re. \$1,000)				
J	13,000,000 (Ie. #1,000)				
6	By chapter 55, section 1, of the laws of 2016:				
7	For services and expenses of projects and purposes authorized by				
8	section 92-s of the state finance law to receive funding from the				
9	parks, recreation and historic preservation account in accordance				
10	with a programmatic and financial plan to be approved by the direc-				
11	tor of the budget, including suballocation to other state depart-				
12	ments and agencies, according to the following:				
13	Local waterfront revitalization programs, notwithstanding any law to				
14	the contrary, not less than, \$10,000,000 for waterfront revitaliza-				
15	tion projects which are in or primarily serve areas where demograph-				
16	ic and other relevant data for such areas demonstrate that the areas				
17	are densely populated and have sustained physical deterioration,				
18	decay, neglect, or disinvestment, or where a substantial proportion				
19	of the residential population is of low income or is otherwise				
20	disadvantaged and is underserved with respect to the existing recre-				
21	ational opportunities in the area including up to \$2,000,000 for				
22	updates to existing local waterfront revitalization program plans to				
23 24	mitigate future physical climate risks; and including \$660,000 for				
24 25	Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the				
25 26	Niagara River greenway commission and including \$150,000 for				
20 27	Hammonds Cove dredging projects; and \$1,000,000 to the city of New				
28	York for the East River Esplanade 107th Street pier (09WR16ER)				
29	(24700) 16,000,000 (re. \$15,001,000)				
30	Parks, recreation and historic preservation projects, notwithstanding				
31	any law to the contrary, not less than, \$10,000,000 for municipal				
32	parks projects which are in or primarily serve areas where demo-				
33	graphic and other relevant data for such areas demonstrate that the				
34	areas are densely populated and have sustained physical deteri-				
35	oration, decay, neglect or disinvestment or where a substantial				
36	proportion of the residential population is of low income or is				
37	otherwise disadvantaged and is underserved with respect to the				
38	existing recreational opportunities in the area; and including				
39	\$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,				
40	pursuant to initiation of a public planning process, and including				
41	\$100,000 for Old Westbury Gardens to rehabilitate property barns,				
42	and including \$150,000 for Udall's Cove land acquisition, and				
43	including \$100,000 to the Town of Middlesex Vine Valley Public Park				
44	(09MP16ER) (24701) 20,000,000 (re. \$15,874,000)				
45	Notwithstanding any law to the contrary, for state parks and land and				
46	easement infrastructure, access and stewardship projects which shall				
47	include capital projects: (i) on state parks and state lands pursu-				
48	ant to sections 54-0303 and 56-0307 of the environmental conserva-				
49	tion law; (ii) on state parks or state owned lands and easements				
50	under the jurisdiction of the department of environmental conserva-				
51	tion or the office of parks, recreation and historic preservation				



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1 for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management 2 3 areas and conservation easement lands; recreational trail 4 construction and maintenance; Catskill and Adirondack camp ground 5 improvements to public access and sanitation facilities; environ-6 mental education; facility improvements; archeological, historic, 7 cultural and natural resource surveys, forest health surveys, inter-8 pretation, and inventories, and response to forest pests; Forest 9 Preserve and state forest unit management planning; invasive species 10 management; conservation easement public recreation planning; habi-11 tat restoration and enhancement; state fish hatchery improvements; 12 state tree nursery improvements; water access facilities and safety 13 improvements; public beach facility development and improvement; 14 public access improvements at day use areas; state historic site 15 exterior restoration; and cabin area and camping facility develop-16 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 17 Mountain ski center projects; (iv) \$500,000 from the public access 18 and stewardship allocation to Parks & Trails New York for the 19 purpose of awarding grants on a competitive basis to local parks' 20 friends groups, provided that up to ten percent of such amount may 21 be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program 22 23 and including \$200,000 to SUNY ESF for an updated assessment of the 24 state's deer population (09ST16ER) (24702) 25 28,000,000 (re. \$4,393,000) Notwithstanding subdivision 7 of section 92-s of the state finance law 26 27 or any other law to the contrary, for services and expenses of the 28 Hudson River Park Trust for projects related to the development of 29 the Hudson River Park consistent with provisions of chapter 592 of 30 the laws of 1998; provided, however, such funds shall not be avail-31 able for suballocation to any public benefit corporation or public 32 authority with the exception of the Hudson River Park Trust and 33 shall be available solely for the liabilities incurred by the Hudson 34 River Park Trust or by other state departments or agencies on behalf 35 of the Hudson River Park Trust on or after April 1, 1999. Provided 36 further that, the comptroller is hereby authorized and directed to 37 release monies to the Hudson River Park Trust in amounts set forth 38 in a schedule approved by the director of the budget (09HR16ER) 39 (24820) ... 2,500,000 (re. \$500,000)

40 By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

47 Local waterfront revitalization programs, notwithstanding any law to 48 the contrary, not less than, \$6,250,000 for waterfront revitaliza-49 tion projects which are in or primarily serve areas where demograph-50 ic and other relevant data for such areas demonstrate that the areas 51 are densely populated and have sustained physical deterioration,



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1 decay, neglect, or disinvestment, or where a substantial proportion 2 of the residential population is of low income or is otherwise 3 disadvantaged and is underserved with respect to the existing recre-4 ational opportunities in the area; and provided further this appro-5 priation shall not be construed to restrict the use of any addi-6 tional monies for such projects including \$250,000 for Flood Smart communities, and \$250,000 for Schuyler County Soil and Water Conser-7 8 vation District (09WR15ER) (24700) 9 12,500,000 (re. \$12,016,000) 10 Parks, recreation and historic preservation projects, notwithstanding 11 any law to the contrary, not less than, \$7,875,000 for municipal 12 parks projects which are in or primarily serve areas where demo-13 graphic and other relevant data for such areas demonstrate that the 14 areas are densely populated and have sustained physical deteri-15 oration, decay, neglect or disinvestment or where a substantial 16 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 17 18 existing recreational opportunities in the area; including \$250,000 19 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates 20 County SWCD Keuka Outlet Trail (09MP15ER) (24701) 21 15,750,000 (re. \$6,154,000) Notwithstanding any law to the contrary, for state parks and land and 22 23 easement infrastructure, access and stewardship projects which shall 24 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-25 mental conservation law; (ii) on state parks or state owned lands 26 27 and easements under the jurisdiction of the department of environ-28 mental conservation or the office of parks, recreation and historic 29 preservation for access opportunities for people with disabilities; 30 access to the State Forest Preserve, State reforestation, Wildlife 31 Management areas and conservation easement lands; recreational trail 32 construction and maintenance; Catskill and Adirondack campground 33 improvements to public access and sanitation facilities; environ-34 mental education; conservation education facility improvements; 35 archeological, historic, cultural and natural resource surveys, 36 forest health surveys, interpretation, and inventories, and response 37 to forest pests; Forest Preserve and state forest unit management 38 planning; conservation easement public recreation planning; habitat 39 restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; 40 41 42 public access improvements at day use areas; state historic site 43 exterior restoration; and cabin area and camping facility develop-44 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 45 Mountain ski center projects; (iv) \$500,000 from the public access 46 and stewardship allocation to Parks & Trails New York for the 47 purpose of awarding grants on a competitive basis to local parks' 48 friends groups, provided that up to ten percent of such amount may 49 be made available for administrative costs and/or technical assist-50 ance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) (24702) ... 18,500,000 (re. \$710,000) 51



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1	Notwithstanding any	law to the	contrary, for zoos, botanical gardens
2	and aquaria program	(09ZB15ER)	(24823)
3	12,450,000	•••••	(re. \$97,000)

4 By chapter 54, section 1, of the laws of 2014:

5 For services and expenses of projects and purposes authorized by 6 section 92-s of the state finance law to receive funding from the 7 parks, recreation and historic preservation account in accordance 8 with a programmatic and financial plan to be approved by the direc-9 tor of the budget, including suballocation to other state depart-10 ments and agencies, according to the following:

11 Local waterfront revitalization programs, notwithstanding any law to 12 the contrary, not less than, \$6,250,000 for waterfront revitaliza-13 tion projects which are in or primarily serve areas where demograph-14 ic and other relevant data for such areas demonstrate that the areas 15 are densely populated and have sustained physical deterioration, 16 decay, neglect, or disinvestment, or where a substantial proportion 17 of the residential population is of low income or is otherwise 18 disadvantaged and is underserved with respect to the existing recre-19 ational opportunities in the area; and provided further this appro-20 priation shall not be construed to restrict the use of any addi-21 tional monies for such projects; including \$200,000 for the Town of 22 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 23 24 for the Beacon Institute (09WR14ER) (24700) 25 12,500,000 (re. \$12,021,000) Parks, recreation and historic preservation projects, notwithstanding 26 27 any law to the contrary, not less than, \$7,750,000 for municipal 28 parks projects which are in or primarily serve areas where demo-29 graphic and other relevant data for such areas demonstrate that the 30 areas are densely populated and have sustained physical deteri-31 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 32 otherwise disadvantaged and is underserved with respect to the 33 34 existing recreational opportunities in the area; including \$50,000 35 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 36 including \$150,000 for Greek Lakes Center; including \$180,000 for 37 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 38 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 39 ... 15,500,000 (re. \$7,737,000) 40 Notwithstanding any law to the contrary, for state parks and land and 41 easement infrastructure, access and stewardship projects which shall 42 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-43 44 mental conservation law; (ii) on state parks or state owned lands 45 and easements under the jurisdiction of the department of environ-46 mental conservation or the office of parks, recreation and historic 47 preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife 48 49 Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground 50 51 improvements to public access and sanitation facilities; environ-



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1 mental education; conservation education facility improvements; 2 archeological, historic, cultural and natural resource surveys, 3 forest health surveys, interpretation, and inventories; Forest 4 Preserve and state forest unit management planning; conservation 5 easement public recreation planning; habitat restoration anđ 6 enhancement; state fish hatchery improvements; water access facili-7 ties and safety improvements; public beach facility development and 8 improvement; public access improvements at day use areas; state 9 historic site exterior restoration; and cabin area and camping 10 facility development, restoration and reconstruction; and (iii) 11 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 12 (24702) ... 17,350,000 (re. \$559,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For services and expenses of projects and purposes authorized by 15 section 92-s of the state finance law to receive funding from the 16 parks, recreation and historic preservation account in accordance 17 with a programmatic and financial plan to be approved by the direc-18 tor of the budget, including suballocation to other state depart-19 ments and agencies, according to the following:

20 Local waterfront revitalization programs, notwithstanding any law to 21 the contrary, not less than, \$6,250,000 for waterfront revitaliza-22 tion projects which are in or primarily serve areas where demograph-23 ic and other relevant data for such areas demonstrate that the areas 24 are densely populated and have sustained physical deterioration, 25 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 26 27 disadvantaged and is underserved with respect to the existing recre-28 ational opportunities in the area; and provided further this appro-29 priation shall not be construed to restrict the use of any addi-30 tional monies for such projects; including \$300,000 for the town of 31 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700) 32 33 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal 34 35 parks projects which are in or primarily serve areas where demo-36 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-37 38 oration, decay, neglect or disinvestment or where a substantial 39 proportion of the residential population is of low income or is 40 otherwise disadvantaged and is underserved with respect to the 41 existing recreational opportunities in the area; including \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-42 ation of a public planning process; \$200,000 for the town of Orchard 43 44 Park; \$150,000 for the Cazenovia community resource center; \$100,000 45 for the town of Evans; and \$275,000 for the Buffalo military and 46 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$2,186,000) 47 Notwithstanding any law to the contrary, for state parks and land and 48 easement infrastructure, access and stewardship projects which shall 49 include capital projects: (i) on state parks and state owned lands 50 acquired pursuant to sections 54-0303 and 56-0307 of the environ-51 mental conservation law; (ii) on state parks or state owned lands



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1 and easements under the jurisdiction of the department of environ-2 mental conservation or the office of parks, recreation and historic 3 preservation for access opportunities for people with disabilities; 4 access to the State Forest Preserve; State reforestation, Wildlife 5 Management areas and conservation easement lands; recreational trail 6 construction and maintenance; Catskill and Adirondack campground 7 improvements to public access and sanitation facilities; environ-8 mental education; conservation education facility improvements; 9 archeological, historic, cultural and natural resource surveys, 10 forest health surveys, interpretation, and inventories; Forest 11 Preserve and state forest unit management planning; conservation 12 easement public recreation planning; habitat restoration and 13 enhancement; state fish hatchery improvements; water access facili-14 ties and safety improvements; public beach facility development and 15 improvement; public access improvements at day use areas; state 16 historic site exterior restoration; and cabin area and camping 17 facility development, restoration and reconstruction; and (iii) 18 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 19 (24702) ... 16,600,000 (re. \$715,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 20 and aquaria program (09ZB13ER) (24823) 21 22 10,250,000 (re. \$15,000)

23 By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

30 Local waterfront revitalization programs, notwithstanding any law to 31 the contrary, not less than, \$5,750,000 for waterfront revitaliza-32 tion projects which are in or primarily serve areas where demograph-33 ic and other relevant data for such areas demonstrate that the areas 34 are densely populated and have sustained physical deterioration, 35 decay, neglect, or disinvestment, or where a substantial proportion 36 of the residential population is of low income or is otherwise 37 disadvantaged and is underserved with respect to the existing recre-38 ational opportunities in the area; and provided further this appro-39 priation shall not be construed to restrict the use of any addi-40 tional monies for such projects; including \$60,000 for Jefferson and 41 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) (24700) ... 11,500,000 (re. \$10,126,000) 42 43 Parks, recreation and historic preservation projects, notwithstanding 44 any law to the contrary, not less than, \$6,500,000 for municipal 45 parks projects which are in or primarily serve areas where demo-46 graphic and other relevant data for such areas demonstrate that the 47 areas are densely populated and have sustained physical deteri-48 oration, decay, neglect or disinvestment or where a substantial 49 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 50 51 existing recreational opportunities in the area; including \$425,000



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1 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic 2 Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$2,800,000) 3 Notwithstanding any law to the contrary, for state parks and land and 4 easement infrastructure, access and stewardship projects which shall 5 include capital projects: (i) on state parks and state owned lands 6 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands 7 8 and easements under the jurisdiction of the department of environ-9 mental conservation or the office of parks, recreation and historic 10 preservation for access opportunities for people with disabilities; 11 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 12 13 construction and maintenance; Catskill and Adirondack campground 14 improvements to public access and sanitation facilities; environ-15 mental education; conservation education facility improvements; 16 archeological, historic, cultural and natural resource surveys, 17 forest health surveys, interpretation, and inventories; Forest 18 Preserve and state forest unit management planning; conservation 19 recreation planning; habitat restoration and easement public 20 enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and 21 22 improvement; public access improvements at day use areas; state 23 historic site exterior restoration; and cabin area and camping 24 facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 25 26 (24702) ... 16,000,000 (re. \$314,000)

27 By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

34 Local waterfront revitalization programs, notwithstanding any law to 35 the contrary, not less than, \$5,750,000 for waterfront revitaliza-36 tion projects which are in or primarily serve areas where demograph-37 ic and other relevant data for such areas demonstrate that the areas 38 are densely populated and have sustained physical deterioration, 39 decay, neglect, or disinvestment, or where a substantial proportion 40 of the residential population is of low income or is otherwise 41 disadvantaged and is underserved with respect to the existing recre-42 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-43 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 44 45 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway 46 (09WR11ER) (24700) ... 11,500,000 (re. \$8,279,000) 47 Parks, recreation and historic preservation projects, notwithstanding 48 any law to the contrary, not less than, \$6,500,000 for municipal 49 parks projects which are in or primarily serve areas where demo-50 graphic and other relevant data for such areas demonstrate that the 51 areas are densely populated and have sustained physical deteri-



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1 oration, decay, neglect or disinvestment or where a substantial 2 proportion of the residential population is of low income or is 3 otherwise disadvantaged and is underserved with respect to the 4 existing recreational opportunities in the area; \$250,000 for Olmst-5 ed Park; \$125,000 for Hvde Park; \$250,000 for Darwin Martin House; 6 and \$50,000 for Graycliff Manor (09MP11ER) (24701) 7 13,000,000 (re. \$2,073,000) 8 Notwithstanding any law to the contrary, for state parks and land and 9 easement infrastructure, access and stewardship projects which shall 10 include capital projects: (i) on state parks and state owned lands 11 acquired pursuant to sections 54-0303 and 56-0307 of the environ-12 mental conservation law; (ii) on state parks or state owned lands 13 and easements under the jurisdiction of the department of environ-14 mental conservation or the office of parks, recreation and historic 15 preservation for access opportunities for people with disabilities; 16 access to the State Forest Preserve; State reforestation, Wildlife 17 Management areas and conservation easement lands; recreational trail 18 construction and maintenance; Catskill and Adirondack campground 19 improvements to public access and sanitation facilities; environ-20 mental education; conservation education facility improvements; 21 archeological, historic, cultural and natural resource surveys, 22 forest health surveys, interpretation, and inventories; Forest 23 Preserve and state forest unit management planning; conservation 24 easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facili-25 26 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 27 28 historic site exterior restoration; and cabin area and camping 29 facility development, restoration and reconstruction; and (iii) 30 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 31 (24702) ... 16,228,000 (re. \$101,000)

32 By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

39 Parks, recreation and historic preservation projects, notwithstanding 40 any law to the contrary, not less than, \$6,716,000 for municipal 41 parks projects which are in or primarily serve areas where demo-42 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-43 44 oration, decay, neglect or disinvestment or where a substantial 45 proportion of the residential population is of low income or is 46 otherwise disadvantaged and is underserved with respect to the 47 existing recreational opportunities in the area, and notwithstanding 48 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for 49 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$3,275,000) 50



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1 Notwithstanding any law to the contrary, for state parks and land and 2 easement infrastructure, access and stewardship projects which shall 3 include capital projects: (i) on state parks and state owned lands 4 acquired pursuant to sections 54-0303 and 56-0307 of the environ-5 mental conservation law and (ii) on state parks or state owned lands 6 and easements under the jurisdiction of the department of environ-7 mental conservation or the office of parks, recreation and historic 8 preservation for access opportunities for people with disabilities; 9 access to the State Forest Preserve; State reforestation, Wildlife 10 Management areas and conservation easement lands; recreational trail 11 construction and maintenance; Catskill and Adirondack campground 12 improvements to public access and sanitation facilities; environ-13 mental education; conservation education facility improvements; 14 archeological, historic, cultural and natural resource surveys, 15 forest health surveys, interpretation, and inventories; Forest 16 Preserve and state forest unit management planning; conservation 17 easement public recreation planning; habitat restoration and 18 enhancement; state fish hatchery improvements; water access facili-19 ties and safety improvements; public beach facility development and 20 improvement; public access improvements at day use areas; state 21 historic site exterior restoration; and cabin area and camping 22 facility development, restoration and reconstruction (09ST10ER) 23 (24702) ... 16,228,000 (re. \$244,000)

24 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 25 section 1, of the laws of 2011:

26 Local waterfront revitalization programs, notwithstanding any law to 27 the contrary, not less than, \$6,000,000 for waterfront revitaliza-28 tion projects which are in or primarily serve areas where demograph-29 ic and other relevant data for such areas demonstrate that the areas 30 are densely populated and have sustained physical deterioration, 31 decay, neglect, or disinvestment, or where a substantial proportion 32 of the residential population is of low income or is otherwise 33 disadvantaged and is underserved with respect to the existing recre-34 ational opportunities in the area; and provided further this appro-35 priation shall not be construed to restrict the use of any addi-36 tional monies for such projects; \$550,000 for Buffalo Waterfront; 37 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-38 plain Docks; and \$400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) (24700) 39 40 12,000,000 (re. \$5,500,000)

41 By chapter 55, section 1, of the laws of 2009, as amended by chapter 42 502, section 5, of the laws of 2009:

Local waterfront revitalization programs, notwithstanding any law to 43 the contrary, not less than, \$9,750,000 for waterfront revitaliza-44 45 tion projects which are in or primarily serve areas where demograph-46 ic and other relevant data for such areas demonstrate that the areas 47 are densely populated and have sustained physical deterioration, 48 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 49 50 disadvantaged and is underserved with respect to the existing recre-



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1 ational opportunities in the area; and provided further this appro-2 priation shall not be construed to restrict the use of any addi-3 tional monies for such projects; \$1,000,000 for Buffalo Waterfront; 4 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and 5 Champlain Docks (09WR09ER) (24700) ... 24,021,000 (re. \$1,000) 6 Parks, recreation and historic preservation projects, notwithstanding 7 any law to the contrary, not less than, \$8,490,000 for municipal 8 parks projects which are in or primarily serve areas where demo-9 graphic and other relevant data for such areas demonstrate that the 10 areas are densely populated and have sustained physical deteri-11 oration, decay, neglect or disinvestment or where a substantial 12 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 13 14 existing recreational opportunities in the area, and notwithstanding 15 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 16 (24701) ... 20,813,000 (re. \$5,280,000) 17 Notwithstanding any law to the contrary, for the purposes of 18 Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) (24821) ... 450,000 (re. \$125,000) 19 20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 For services and expenses of projects and purposes authorized by 23 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 24 25 with a programmatic and financial plan to be approved by the direc-26 tor of the budget, including suballocation to other state depart-27 ments and agencies, according to the following: 28 Notwithstanding any law to the contrary, for the Catskill Interpretive 29 Center, some or all of which may be allocated to the Catskill Center 30 for Conservation and Development (09CC08ER) (24812) 31 1,000,000 (re. \$474,000) Notwithstanding any law to the contrary, for the purposes of 32 33 Hudson-FultonChamplain Quadricentennial celebrations, projects and 34 programs (09QC08ER) (24821) ... 3,000,000 (re. \$137,000) 35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 36 section 4, of the laws of 2009: 37 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,400,000 for municipal 38 39 parks projects which are in or primarily serve areas where demo-40 graphic and other relevant data for such areas demonstrate that the 41 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 42 proportion of the residential population is of low income or is 43 44 otherwise disadvantaged and is underserved with respect to the 45 existing recreational opportunities in the area, and notwithstanding 46 any law to the contrary, \$50,000 from the heritage areas allocation 47 for the purpose of awarding grants on a competitive basis to herit-48 age area organizations designated in statute (09MP08ER) (24701) 49 19,225,000 (re. \$5,446,000)



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1 Notwithstanding any law to the contrary, for state parks and land and 2 easement infrastructure, access and stewardship projects which shall 3 include capital projects: (i) on state parks and state owned lands 4 acquired pursuant to sections 54-0303 and 56-0307 of the environ-5 mental conservation law; (ii) on state parks or state owned lands 6 and easements under the jurisdiction of the department of environ-7 mental conservation or the office of parks, recreation and historic 8 preservation for access opportunities for people with disabilities; 9 access to the State Forest Preserve; State reforestation, Wildlife 10 Management areas and conservation easement lands; recreational trail 11 construction and maintenance; Catskill and Adirondack campground 12 improvements to public access and sanitation facilities; environ-13 mental education; conservation education facility improvements; 14 archeological, historic, cultural and natural resource surveys, 15 forest health surveys, interpretation, and inventories; Forest 16 Preserve and state forest unit management planning; conservation 17 easement public recreation planning; habitat restoration anđ 18 enhancement; state fish hatchery improvements; water access facili-19 ties and safety improvements; public beach facility development and 20 improvement; public access improvements at day use areas; state 21 historic site exterior restoration; and cabin area and camping 22 facility development, restoration and reconstruction; (iii) \$750,000 23 from such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 (re. \$224,000) 24

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 26 section 1, of the laws of 2009:

27 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$7,100,000 for waterfront revitaliza-28 29 tion projects which are in or primarily serve areas where demograph-30 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 31 32 decay, neglect, or disinvestment, or where a substantial proportion 33 of the residential population is of low income or is otherwise 34 disadvantaged and is underserved with respect to the existing recre-35 ational opportunities in the area; and provided further this appro-36 priation shall not be construed to restrict the use of any addi-37 tional monies for such projects; \$250,000 for services and expenses 38 of the Upper Susquehanna Coalition (09WR08ER) (24700) 39 22,375,000 (re. \$1,000)

40 By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas



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are densely populated and have sustained physical deterioration, 1 2 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 3 4 disadvantaged and is underserved with respect to the existing recre-5 ational opportunities in the area; and provided further this section 6 shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the 7 8 Beacon Institute; \$1,000,000 for services and expenses of riverfront 9 development properties in Rensselaer county; and \$1,000,000 for 10 services and expenses for Long Island water projects (09WR07ER) 11 (24700) ... 26,625,000 (re. \$316,000) 12 Parks, recreation and historic preservation projects, notwithstanding 13 any law to the contrary, not less than, \$5,306,000 for municipal 14 parks projects which are in or primarily serve areas where demo-15 graphic and other relevant data for such areas demonstrate that the 16 areas are densely populated and have sustained physical deteri-17 oration, decay, neglect or disinvestment or where a substantial 18 proportion of the residential population is of low income or is 19 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) (24701) 20 21 ... 21,225,000 (re. \$3,238,000)

22 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 23 section 1, of the laws of 2008:

24 Notwithstanding any law to the contrary, for state parks and land 25 infrastructure, access and stewardship projects which shall include 26 capital projects: (i) on state parks and state owned lands acquired 27 pursuant to sections 54-0303 and 56-0307 of the environmental 28 conservation law; (ii) on state parks or state owned lands under the 29 jurisdiction of the department of environmental conservation or the 30 office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State 31 32 Forest Preserve; recreational trail construction and maintenance; 33 Catskill and Adirondack campground improvements to public access and 34 sanitation facilities; conservation education facility improvements; 35 archeological, historic, cultural and natural resource surveys, 36 interpretation, and inventories; Forest Preserve and state forest 37 unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; 38 39 40 public access improvements at day use areas; state historic site 41 exterior restoration; and cabin area and camping facility develop-42 ment, restoration and reconstruction and (iii) \$750,000 from such 43 amount for Belleayre Mountain ski center projects (09ST07ER) (24702) 44 ... 22,250,000 (re. \$31,000)

45 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 46 section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-



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1 tor of the budget, including suballocation to other state depart-2 ments and agencies, including: (a) notwithstanding subdivision 7 of 3 section 92-s of the state finance law or any other law to the 4 contrary, \$5,000,000 for services and expenses of the Hudson River 5 Park Trust for projects related to the development of the Hudson 6 River Park consistent with provisions of chapter 592 of the laws of 7 1998; provided, however, such funds shall not be available for 8 suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be 9 10 available solely for the liabilities incurred by the Hudson River 11 Park Trust or by other state departments or agencies on behalf of 12 the Hudson River Park Trust and shall be available solely for the 13 liabilities incurred by the Hudson River Park Trust or by other 14 state departments or agencies on behalf of the Hudson River Park 15 Trust on or after April 1, 1999. Provided further that, the comp-16 troller is hereby authorized and directed to release monies to the 17 Hudson River Park Trust in amounts set forth in a schedule approved 18 by the director of the budget; (b) notwithstanding any law to the 19 contrary, \$15,000,000 for state parks and land infrastructure, stewardship projects which shall include capital 20 access and 21 projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation 22 23 law or (ii) on state parks or state owned lands under the jurisdic-24 tion of the department of environmental conservation or the office 25 of parks, recreation and historic preservation for access opportu-26 nities for people with disabilities; access to the State Forest 27 Preserve; recreational trail construction and maintenance; Catskill 28 and Adirondack campground improvements to public access and sanita-29 facilities; conservation education facility improvements; tion 30 archeological, historic, cultural and natural resource surveys, 31 interpretation, and inventories; Forest Preserve and state forest 32 unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; 33 34 35 public access improvements at day use areas; state historic site 36 exterior restoration; and cabin area and camping facility develop-37 ment, restoration and reconstruction; and (iii) \$750,000 from such 38 amount for Belleayre Mountain ski center projects; (c) notwithstand-39 ing any law to the contrary, \$5,000,000 for historic barns program; 40 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, 41 botanical gardens and aquaria program; (e) notwithstanding any law 42 to the contrary, not less than, \$6,750,000 for waterfront revitali-43 zation projects which are in or primarily serve areas where demo-44 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-45 46 oration, decay, neglect, or disinvestment, or where a substantial 47 proportion of the residential population is of low income or is 48 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided 49 50 further this section shall not be construed to restrict the use of 51 any additional monies for such projects; (f) notwithstanding any law 52 to the contrary, not less than, \$5,118,000 for municipal parks



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1 projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are 2 3 densely populated and have sustained physical deterioration, decay, 4 neglect or disinvestment or where a substantial proportion of the 5 residential population is of low income or is otherwise disadvan-6 taged and is underserved with respect to the existing recreational 7 opportunities in the area; and provided further this section shall 8 not be construed to restrict the use of any additional monies for 9 such projects and not less than \$1,500,000 for the Albany Pine Bush 10 Preserve Discovery Center; (g) notwithstanding any law to the 11 contrary, \$7,250,000 from the waterfront revitalization allocation 12 for the Beacon Institute including \$5,000,000 for the development of 13 the upper satellite center associated with the Beacon Institute 14 located on the Troy waterfront; and (h) notwithstanding any law to 15 the contrary, \$1,000,000 for waterfront revitalization and river-16 front development projects in the county of Rensselaer and \$300,000 17 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for 18 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and 19 \$100,000 for Bayville; provided that such state assistance payment 20 shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or 21 22 other assistance for the purposes of title 11 of article 54 of the 23 environmental conservation law and title 3 of article 56 of the 24 environmental conservation law; and provided further, however that 25 such state assistance payment shall reduce the total cost of such 26 project for purposes of calculating eligibility for further state 27 assistance payments (09E306ER) (24752) 28 79,970,000 (re. \$3,873,000)

29 PROJECT SCHEDULE 30 PROJECT AMOUNT 31 32 (thousands of dollars) 33 Local waterfront revitaliza-34 tion programs 27,000 35 Parks, recreation and historic 36 preservation projects 20,470 37 Stewardship projects 15,000 38 Historic barn preservation 5,000 39 Zoos, botanical gardens and 40 aquaria projects 7,500 41 Hudson River Park 5,000 42 43 Total 79,970 44 _____

45 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
46 section 4, of the laws of 2005:
47 For services and expenses of projects and purposes authorized by
48 section 92-s of the state finance law to receive funding from the
49 parks, recreation and historic preservation account in accordance
50 with a programmatic and financial plan to be approved by the direc-



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1 tor of the budget, including suballocation to other state depart-2 ments and agencies, including: (a) notwithstanding subdivision 7 of 3 section 92-s of the state finance law or any other law to the 4 contrary, \$5,000,000 for services and expenses of the Hudson River 5 Park Trust for projects related to the development of the Hudson 6 River Park consistent with provisions of chapter 592 of the laws of 7 1998; provided, however, such funds shall not be available for 8 suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be 9 10 available solely for the liabilities incurred by the Hudson River 11 Park Trust or by other state departments or agencies on behalf of 12 the Hudson River Park Trust and shall be available solely for the 13 liabilities incurred by the Hudson River Park Trust or by other 14 state departments or agencies on behalf of the Hudson River Park 15 Trust on or after April 1, 1999. Provided further that, the comp-16 troller is hereby authorized and directed to release monies to the 17 Hudson River Park Trust in amounts set forth in a schedule approved 18 by the director of the budget; (b) notwithstanding any law to the 19 contrary, \$6,500,000 for state parks and land infrastructure and 20 stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 21 54-0303 and 56-0307 of the environmental conservation law or (ii) on 22 23 state parks or state owned lands under the jurisdiction of the 24 department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for 25 people with disabilities; access to the State Forest Preserve; 26 27 trail construction and maintenance; Catskill and recreational 28 Adirondack campground improvements to public access and sanitation 29 facilities; conservation education facility improvements; archeolog-30 ical, historic, cultural and natural resource surveys, interpreta-31 tion, and inventories; Forest Preserve unit management planning; 32 habitat restoration and enhancement; water access facilities; public 33 beach facility development and improvement; public access improve-34 ments at day use areas; state historic site exterior restoration; 35 and cabin area and camping facility development, restoration and 36 reconstruction; and include seven hundred fifty thousand dollars 37 from such amount for Belleayre Mountain ski center projects; (c) 38 notwithstanding any law to the contrary, \$750,000 for historic barns 39 program; (d) notwithstanding any law to the contrary, \$6,000,000 for 40 zoos, botanical gardens and aquaria program; (e) notwithstanding any 41 law to the contrary not less than, \$3,563,000 for waterfront revi-42 talization projects which are in or primarily serve areas where 43 demographic and other relevant data for such areas demonstrate that 44 the areas are densely populated and have sustained physical deteri-45 oration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is 46 47 otherwise disadvantaged and is underserved with respect to the 48 existing recreational opportunities in the area; and provided 49 further this section shall not be construed to restrict the use of 50 any additional monies for such projects; (f) notwithstanding any law 51 to the contrary, not less than, \$3,579,000 for municipal parks 52 projects which are in or primarily serve areas where demographic and



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other relevant data for such areas demonstrate that the areas are 1 densely populated and have sustained physical deterioration, decay, 2 neglect or disinvestment or where a substantial proportion of the 3 4 residential population is of low income or is otherwise disadvan-5 taged and is underserved with respect to the existing recreational 6 opportunities in the area; and provided further this section shall 7 not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, 8 9 \$1,000,000 from the waterfront revitalization allocation for the 10 rivers and estuaries center on the Hudson; and (h) notwithstanding 11 any law to the contrary, \$1,000,000 for waterfront revitalization 12 and riverfront development projects in the county of Rensselaer and 13 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; 14 provided that such state assistance payment shall not be construed 15 to restrict the use of any additional monies for such project or be 16 considered a state assistance payment or other assistance for the 17 purposes of title 11 of article 54 of the environmental conservation 18 law and title 3 of article 56 of the environmental conservation law; 19 and provided further, however that such state assistance payment 20 shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) 21 22 (24752) ... 46,815,000 (re. \$1,527,000)

23 PROJECT SCHEDULE 24 PROJECT AMOUNT 25 26 (thousands of dollars) 27 Local waterfront revitaliza-28 tion programs 14,250 29 Parks, recreation and historic 30 preservation projects 14,315 31 Stewardship projects 6,500 32 Historic barn preservation 750 33 Zoos, botanical gardens and 34 aquaria projects 6,000 35 Hudson River Park 5,000 36 37 Total 46,815 38 _____

39 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 40 section 1, of the laws of 2011:



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 PROJECT SCHEDULE 2 PROJECT AMOUNT 3 4 (thousands of dollars) Local waterfront revitaliza-5 6 tion programs 12,500 7 Parks, recreation and historic 8 preservation projects 12,565 9 Hudson River Park 10,000 10 Stewardship projects 5,750 11 Historic barns projects 750 12 13 Total 41,565 14 _____ By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 15 16 section 2, of the laws of 2003: 17 For services and expenses of projects and purposes authorized by 18 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 19 20 with a programmatic and financial plan to be approved by the direc-21 tor of the budget, including suballocation to other state depart-22 ments and agencies (09E303ER) (24752) 23 45,665,000 (re. \$752,000) 24 Project Schedule 25 PROJECT AMOUNT 26 27 (thousands of dollars) Local waterfront revitaliza-28 29 tion projects 12,000 30 Parks, recreation and historic 31 preservation projects 12,165 32 Hudson River Park 15,000 33 Stewardship projects 5,750 34 Historic barns projects 750 35 36 Total 45,665 37 _____ 38 By chapter 54, section 1, of the laws of 2002: 39 For services and expenses of projects and purposes authorized by 40 section 92-s of the state finance law to receive funding from the 41 parks, recreation and historic preservation account in accordance 42 with a programmatic and financial plan to be approved by the direc-43 tor of the budget, including suballocation to other state depart-44 ments and agencies. Notwithstanding any other law to the contrary, 45 \$11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for fund-46 47 ing from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropri-48 ation, subject to the approval of the director of the budget. 49



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other law to the contrary, such expenses shall be 2 paid in the first instance from the state park infrastructure fund -3 076, then reimbursed from this appropriation, including the transfer 4 of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$11 million (09E302ER) (24752) 5 47,935,000 (re. \$757,000) 6 7 Project Schedule 8 PROJECT AMOUNT 9 10 (thousands of dollars) 11 Local waterfront revitaliza-12 tion programs 6,685 13 Parks, recreation and historic 14 preservation projects 7,250 15 Hudson River Park 15,000 16 Stewardship projects 7,000 17 State parks projects 11,000 18 Historic barns projects 1,000 19 20 Total 47,935 21 ================ 22 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 23 section 1, of the laws of 2007: 24 For services and expenses of projects and purposes authorized by 25 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 26 27 with a programmatic and financial plan to be approved by the direc-28 tor of the budget, including suballocation to other state departments and agencies (09E300ER) (24752) 29 30 46,550,000 (re. \$736,000) 31 Project Schedule 32 PROJECT AMOUNT 33 34 (thousands of dollars) 35 Local waterfront revitaliza-36 tion programs 7,068 37 Park, recreation and historic preservation projects 7,482 38 39 Hudson River Park 20,000 40 Stewardship projects 12,000 41 42 Total 46,550 43 ================= 44 By chapter 55, section 1, of the laws of 1999: For services and expenses of projects and purposes authorized by 45 section 92-s of the state finance law to receive funding from the 46 47 parks, recreation and historic preservation account in accordance



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with a programmatic and financial plan to be approved by the direc-

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4 Project Schedule 5 PROJECT AMOUNT 6 7 (thousands of dollars) 8 Local waterfront revitaliza-9 tion programs 4,975 10 Park, recreation and historic 11 preservation projects 6,875 12 Hudson River Park 21,000 13 Stewardship projects 12,000 14 15 Total 44,850 16 _____ By chapter 55, section 1, of the laws of 1998: 17 For services and expenses of projects and purposes authorized by 18 19 section 92-s of the state finance law to receive funding from the 20 parks, recreation and historic preservation account in accordance 21 with a programmatic and financial plan to be approved by the direc-22 tor of the budget, including suballocation to other state depart-23 ments, agencies and public authorities (09E398ER) (24752) 24 19,700,000 (re. \$622,000) 25 project schedule 26 PROJECT AMOUNT 27 (thousands of dollars) 28 Local waterfront revitaliza-29 30 tion programs 5,600 31 Park, recreation and historic 32 preservation projects, 33 including \$4,000,000 which 34 shall be made available for 35 services and expenses 36 related to development of 37 the Hudson River Park 13,100 38 Coastal rehabilitation proj-39 ects 1,000 40 41 Total..... 19,700 42 _____ 43 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 44 section 1, of the laws of 2018: 45 For services and expenses of projects and purposes authorized by 46 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 47 with a programmatic and financial plan to be approved by the direc-48



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tor of the budget, including suballocation to other state departments and agencies (09E397ER) (24752) (re. \$1,806,000) 31,800,000 (re. \$1,806,000)

project schedule 4 5 PROJECT AMOUNT 6 7 (thousands of dollars) 8 Local waterfront revitaliza-9 tion programs 8,975 10 Park, recreation and historic 11 preservation projects 14,525 12 Coastal rehabilitation proj-13 ects 10,675 14 15 Total 34,175 16 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, 17 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 18 19 section 92-s of the state finance law to receive funding from the 20 parks, recreation and historic preservation account in accordance 21 with a programmatic and financial plan to be approved by the direc-22 tor of the budget, including suballocation to other state departments and agencies (09E396ER) (24752) 23 24 21,624,000 (re. \$774,000) 25 project schedule 26 PROJECT AMOUNT 27 (thousands of dollars) 28 Local waterfront revitaliza-29 30 tion programs 3,000 31 Local waterfront revitaliza-32 tion projects 1,500 33 Parks, recreation and historic 34 preservation projects 8,000 35 Parks, recreation and historic 36 preservation projects 8,500 37 Coastal rehabilitation proj-38 ects 1,500 39 40 Total 22,500 41 _____ By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 42 43 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 44 45 section 92-s of the state finance law to receive funding from the 46 parks, recreation and historic preservation account (71E395ER) 47 (24752) ... 6,340,000 (re. \$69,000)



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1 project schedule

2 PROJECT AMOUNT 3 4 (thousands of dollars) Local waterfront revitaliza-5 6 tion plans 1,300 7 Parks, recreation and historic 8 preservation projects 4,000 9 Coastal rehabilitation proj-10 ects 1,200 11 12 Total 6,500 13 _____ 14 Capital Projects Funds - Other 15 Environmental Protection Fund 16 Solid Waste Account - 30452 17 Environment and Recreation Purpose By chapter 54, section 1, of the laws of 2019: 18 19 For services and expenses of projects and purposes authorized by 20 section 92-s of the state finance law to receive funding from the 21 solid waste account in accordance with a programmatic and financial 22 plan to be approved by the director of the budget, including subal-23 location to other state departments and agencies, according to the 24 following: 25 Non-hazardous landfill closure projects, including \$300,000 for Essex 26 county under an agreement with the department of environmental 27 conservation and \$150,000 for Hamilton county under an agreement 28 with the department of environmental conservation (09LC19ER) (24813) 29 700,000 (re. \$700,000) Municipal waste reduction or recycling projects, and \$2,000,000 of 30 31 such amount shall be made available for municipalities and not-for-32 profit food banks for projects for food donation and the recycling 33 of food scraps (09MR19ER) (24814) 34 14,000,000 (re. \$14,000,000) 35 Secondary materials regional marketing assistance (09SM19ER) (24816) 36 ... 200,000 (re. \$200,000) 37 Pesticide program, not less than \$200,000 of which shall be for activ-38 related to Long Island pesticide pollution prevention ities 39 (09PD19ER) (24818) ... 1,800,000 (re. \$1,800,000) 40 Notwithstanding any law to the contrary, for the payment of the costs 41 associated with environmental justice projects and programs, includ-42 ing but not limited to: monitoring of air quality; education and 43 outreach; \$1,000,000 for the connect kids program facilitating 44 access by title 1 schools to outdoor recreational activities, public 45 lands and parks; improvements to environmental quality; or environ-46 mental job training, in environmental justice, inner city and under-47 served communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corpo-48 rations; and \$3,000,000 of such amount shall be made available for 49



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1 community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for 2 3 the purpose of awarding grants on a competitive basis to community 4 groups to build the capacity of such groups, provided that up to ten 5 percent may be made available for administrative costs and/or tech-6 nical assistance. Community impact and job training grants shall be 7 in or affecting to environmental justice communities in an amount of 8 up to \$100,000 for community groups for projects that address an 9 environmental justice community's exposure to multiple environmental 10 harms and risks, including lead exposure and shall include implemen-11 tation, studies, including air monitoring, to investigate the envi-12 ronment, or related public health issues of the community, research 13 that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the 14 15 affected community. The results of the investigation shall be 16 disseminated to members of the affected community. Community groups 17 eligible for funding must provide services within the same community 18 as the environmental and/or related public health issues to be 19 addressed by the project. Such groups shall be primarily focused on 20 addressing the environmental and/or related public health issues of 21 the residents of the affected community and shall be comprised 22 primarily of members of the affected community; and \$250,000 to the 23 Adirondack North Country Association for the purposes of the Adiron-24 dack diversity initiative (09EJ19ER) (24713) 25 7,000,000 (re. \$7,000,000) 26 Notwithstanding any law to the contrary, for assessment and recovery 27 of any natural resource damages (09RD19ER) (24817) 28 2,025,000 (re. \$2,025,000) 29 Notwithstanding any law to the contrary, for the pollution prevention 30 institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the 31 Interstate Chemicals Clearing house (09PP19ER) (24815) 32 33 4,000,000 (re. \$4,000,000) 34 Environmental health for assessments, testing and actions including 35 but not limited to abatement to address suspected human exposure to 36 chemical, physical and microbiological agents, including contam-37 inants in drinking water, including projects to combat harmful algal 38 blooms; including up to \$500,000 for the CleanSweepNY program; and 39 \$1,000,000 to the State University of New York at Stony Brook, 40 directly or through its research foundation, to support research 41 development and any associated testing or pilot projects towards the 42 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-43 dren's environmental health centers, including school and community 44 childhood lead exposure assessment conducted by such centers and not 45 more than \$625,000 for programs to expand and improve access to 46 local, fresh, nutritional food to nutritionally underserved neigh-47 borhoods in New York State through the Fresh Connect Program 48 (09EH19ER) (25703) ... 6,500,000 (re. \$6,019,000) 49 Brownfield opportunity area grants as authorized pursuant to section 50 970-r of the general municipal law (09B019ER) (25702) 51 1,500,000 (re. \$1,500,000)



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1 By chapter 54, section 1, of the laws of 2018:

1	By chapter 54, section 1, of the laws of 2018:
2	For services and expenses of projects and purposes authorized by
3	section 92-s of the state finance law to receive funding from the
4	solid waste account in accordance with a programmatic and financial
5	plan to be approved by the director of the budget, including subal-
6	location to other state departments and agencies, according to the
7	following:
8	Non-hazardous landfill closure projects, including \$300,000 for Essex
9	county under an agreement with the department of environmental
10	conservation and \$150,000 for Hamilton county under an agreement
11	with the department of environmental conservation (09LC18ER) (24813)
12	700,000 (re. \$250,000)
13	Municipal waste reduction or recycling projects, and \$2,000,000 of
14	such amount shall be made available for municipalities and not-for-
15	profit food banks for projects for food donation and the recycling
16	of food scraps (09MR18ER) (24814)
17	14,000,000 (re. \$8,385,000)
18	Secondary materials regional marketing assistance (09SM18ER) (24816)
19	149,000 (re. \$149,000)
20	Pesticide program, not less than \$200,000 of which shall be for activ-
21	ities related to Long Island pesticide pollution prevention
22	(09PD18ER) (24818) 1,800,000 (re. \$1,672,000)
23	Notwithstanding any law to the contrary, for the payment of the costs
24	associated with environmental justice projects and programs, includ-
25	ing but not limited to: monitoring of air quality; education and
26	outreach; not more than \$1,000,000 for the connect kids program
27	facilitating access by title 1 schools to outdoor recreational
28	activities, public lands and parks; improvements to environmental
29	quality; or environmental job training, in environmental justice,
30	inner city and underserved communities, and which are undertaken by
31	the state, or on behalf of the state by municipalities or not-for-
32	profit corporations; and \$3,000,000 of such amount shall be made
33	available for community impact and job training grants; including
34	\$500,000 of such amount shall be made available to a not-for-profit
35	organization for the purpose of awarding grants on a competitive
36	basis to community groups to build the capacity of such groups,
37	provided that up to ten percent may be made available for adminis-
38	trative costs and/or technical assistance. Community impact and job
39	training grants shall be in or affecting to environmental justice
40	communities in an amount of up to \$100,000 for community groups for
41	projects that address an environmental justice community's exposure
42	to multiple environmental harms and risks, including lead exposure
43	and shall include implementation, studies, including air monitoring,
44	to investigate the environment, or related public health issues of
45	the community, research that will be used to expand the knowledge or
46	understanding of the affected community and ways to improve the
47	resiliency of the affected community. The results of the investi-
48	gation shall be disseminated to members of the affected community.
49	Community groups eligible for funding shall be located within the
50	same community as the environmental and/or related public health
51	issues to be addressed by the project. Such groups shall be primari-
52	ly focused on addressing the environmental and/or related public
22	-,

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1 health issues of the residents of the affected community and shall comprised primarily of members of the affected community 2 be 3 (09EJ18ER) (24713) ... 7,000,000 (re. \$5,843,000) 4 Notwithstanding any law to the contrary, for assessment and recovery 5 of any natural resource damages (09RD18ER) (24817) 6 2,025,000 (re. \$2,025,000) 7 Notwithstanding any law to the contrary, for the pollution prevention 8 institute, and including \$100,000 for the department to contract 9 with the Northeast waste management officials' association for the 10 Interstate Chemicals Clearing house (09PP18ER) (24815) 11 4,000,000 (re. \$4,000,000) 12 Environmental health for assessments, testing and actions including 13 but not limited to abatement to address suspected human exposure to 14 chemical, physical and microbiological agents, including contam-15 inants in drinking water, including projects to combat harmful algal 16 blooms; including up to \$500,000 for the CleanSweepNY program; and 17 \$1,000,000 to the State University of New York at Stony Brook, 18 directly or through its research foundation, to support research 19 development and any associated testing or pilot projects towards the 20 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-21 dren's environmental health centers, including school and community 22 childhood lead exposure assessment conducted by such centers and not 23 more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-24 25 borhoods in New York State through the Fresh Connect Program; including up to \$500,000 to the State University of New York at 26 27 Stony Brook to provide for a new laboratory testing facility for 28 PFOA and other chemicals (09EH18ER) (25703) 29 6,500,000 (re. \$5,713,000) Brownfield opportunity area grants as authorized pursuant to section 30 31 970-r of the general municipal law (09B018ER) (25702) 32 2,000,000 (re. \$2,000,000) 33 By chapter 54, section 1, of the laws of 2017: 34 For services and expenses of projects and purposes authorized by 35 section 92-s of the state finance law to receive funding from the 36 solid waste account in accordance with a programmatic and financial 37 plan to be approved by the director of the budget, including subal-38 location to other state departments and agencies, according to the 39 following: 40 Non-hazardous landfill closure projects, including \$300,000 for Essex 41 county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement 42 43 with the department of environmental conservation (09LC17ER) (24813) 44 ... 700,000 (re. \$250,000) 45 Municipal waste reduction or recycling projects, and \$2,000,000 of 46 such amount shall be made available for municipalities and not-for-47 profit food banks for projects for food donation and the recycling 48 of food scraps (09MR17ER) (24814) 49 14,000,000 (re. \$7,677,000) 50 Secondary materials regional marketing assistance (09SM17ER) (24816) 51 ... 500,000 (re. \$500,000)



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1 Pesticide program, not less than \$200,000 of which shall be for activ-2 related to Long Island pesticide pollution prevention ities 3 (09PD17ER) (24818) ... 1,500,000 (re. \$337,000) 4 Notwithstanding any law to the contrary, for the payment of the costs 5 associated with environmental justice projects and programs, includ-6 ing but not limited to: monitoring of air quality; education and 7 outreach; no more than \$500,000 for the community garden grant program; not more than \$1,000,000 for the connect kids program 8 facilitating access by title 1 schools to outdoor recreational 9 10 activities, public lands and parks; improvements to environmental 11 quality; or environmental job training, in environmental justice, 12 inner city and underserved communities, and which are undertaken by 13 the state, or on behalf of the state by municipalities or not-for-14 profit corporations; and \$3,000,000 of such amount shall be made 15 available for community impact and job training grants; including 16 \$500,000 of such amount shall be made available to a not-for-profit 17 organization for the purpose of awarding grants on a competitive 18 basis to community groups to build the capacity of such groups, 19 provided that up to ten percent may be made available for adminis-20 trative costs and/or technical assistance. Community impact and job 21 training grants shall be in or affecting environmental justice 22 communities in an amount of up to \$100,000 for community groups for 23 projects that address an environmental justice community's exposure 24 to multiple environmental harms and risks, including lead exposure 25 and shall include implementation, studies, including air monitoring, investigate the environment, or related public health issues of 26 to 27 the community, research that will be used to expand the knowledge or 28 understanding of the affected community and ways to improve the 29 resiliency of the affected community. The results of the investi-30 gation shall be disseminated to members of the affected community. 31 Community groups eligible for funding shall be located in the same 32 area as the environmental and/or related public health issues to be 33 addressed by the project. Such groups shall be primarily focused on 34 addressing the environmental and/or related public health issues of 35 the residents of the affected community and shall be comprised 36 primarily of members of the affected community (09EJ17ER) (24713)37 ... 8,000,000 (re. \$4,848,000) 38 Notwithstanding any law to the contrary, for assessment and recovery 39 of any natural resource damages (09RD17ER) (24817) 40 3,235,000 (re. \$2,220,000) 41 Notwithstanding any law to the contrary, for the pollution prevention 42 institute, and including \$100,000 for the department to contract 43 with the Northeast waste management officials' association for the 44 Interstate Chemicals Clearing house (09PP17ER) (24815) 45 4,000,000 (re. \$86,000) 46 Environmental health for assessments, testing and actions including 47 but not limited to abatement to address suspected human exposure to 48 chemical, physical and microbiological agents, including contam-49 inants in drinking water; including up to \$500,000 for the 50 Clean-SweepNY program; and \$1,000,000 to the State University of New 51 York at Stony Brook, directly or through its research foundation, to 52 support research development and any associated testing or pilot



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1 projects towards the treatment of water to remove 1,4-dioxane; and 2 \$500,000 to land banks to assist with lead abatement; and \$2,000,000 3 for children's environmental health centers, including school and 4 community childhood lead exposure assessment conducted by such 5 centers and not more than \$625,000 for programs to expand and 6 improve access to local, fresh, nutritional food to nutritionally 7 underserved neighborhoods in New York State through the Fresh 8 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$5,880,000) 9 Brownfield opportunity area grants as authorized pursuant to section 10 970-r of the general municipal law (09B017ER) (25702) 11 2,000,000 (re. \$2,000,000) 12 By chapter 55, section 1, of the laws of 2016: 13 For services and expenses of projects and purposes authorized by 14 section 92-s of the state finance law to receive funding from the 15 solid waste account in accordance with a programmatic and financial 16 plan to be approved by the director of the budget, including subal-17 location to other state departments and agencies, according to the 18 following: Non-hazardous landfill closure projects, including \$300,000 for Essex 19 20 county under an agreement with the department of environmental 21 conservation and \$150,000 for Hamilton county under an agreement 22 with the department of environmental conservation (09LC16ER) (24813) 23 24 Municipal waste reduction or recycling projects, and \$3,000,000 of 25 such amount shall be made available through the household hazardous 26 waste state assistance program including, but not limited to, those 27 items defined in subdivision 5 of section 27-2601 of the environ-28 mental conservation law (09MR16ER) (24814) 29 14,000,000 (re. \$1,074,000) 30 Secondary materials regional marketing assistance including productive 31 reuse of cathode ray tubes and energy conservation services projects 32 (09SM16ER) (24816) ... 1,000,000 (re. \$1,000,000) 33 Pesticide program, not less than \$200,000 of which shall be for activ-34 ities related to Long Island pesticide pollution prevention 35 (09PD16ER) (24818) ... 1,200,000 (re. \$43,000) 36 Notwithstanding any law to the contrary, for the payment of the costs 37 associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and 38 39 outreach; not more than \$500,000 for the connect kids program facil-40 itating access by title 1 schools to outdoor recreational activ-41 ities, public lands and parks; improvements to environmental quali-42 ty; or environmental job training, in environmental justice, inner 43 city and underserved communities, and which are undertaken by the 44 state, or on behalf of the state by municipalities or not-for-profit 45 corporations; and \$2,000,000 of such amount shall be made available 46 for community impact and job training grants. Community impact and 47 job training grants shall be in or affecting environmental justice 48 communities in an amount of up to \$50,000 for community groups for 49 projects that address an environmental justice community's exposure 50 to multiple environmental harms and risks, including lead exposure 51 and shall include implementation, studies, including air monitoring,



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1 to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or 2 understanding of the affected community and ways to improve the 3 4 resiliency of the affected community. The results of the investi-5 gation shall be disseminated to members of the affected community. 6 Community groups eligible for funding shall be located in the same 7 area as the environmental and/or related public health issues to be 8 addressed by the project. Such groups shall be primarily focused on 9 addressing the environmental and/or related public health issues of 10 the residents of the affected community and shall be comprised 11 primarily of members of the affected community (09EJ16ER) (24713) 12 7,000,000 (re. \$4,582,000) 13 Notwithstanding any law to the contrary, for assessment and recovery 14 of any natural resource damages (09RD16ER) (24817) 15 1,950,000 (re. \$1,104,000) 16 Notwithstanding any law to the contrary, for the pollution prevention 17 institute (09PP16ER) (24815) ... 4,000,000 (re. \$702,000) 18 Environmental health for assessments, testing and actions including 19 but not limited to abatement to address suspected human exposure to 20 chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environ-21 22 mental health centers, including school and community childhood lead 23 exposure assessment conducted by such centers (09EH16ER) (25703) ... 24 3,000,000 (re. \$343,000) 25 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B016ER) (25702) 26 27 2,000,000 (re. \$2,000,000) 28 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 29 section 1, of the laws of 2017: 30 For services and expenses of projects and purposes authorized by 31 section 92-s of the state finance law to receive funding from the 32 solid waste account in accordance with a programmatic and financial 33 plan to be approved by the director of the budget, including subal-34 location to other state departments and agencies, according to the 35 following: 36 Non-hazardous landfill closure projects (09LC15ER) (24813) 37 250,000 (re. \$250,000) 38 Secondary materials regional marketing assistance and energy conserva-39 tion services projects (09SM15ER) (24816) 40 1,000,000 (re. \$979,000) 41 Notwithstanding any law to the contrary, for community impact research 42 grants. Such grants shall be in or affecting environmental justice 43 communities in an amount of up to \$50,000 for community groups for 44 projects that address an environmental justice community's exposure 45 to multiple environmental harms and risks. Such projects shall 46 include studies, including air monitoring, to investigate the envi-47 ronment, or related public health issues of the community, research 48 that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the 49 affected community. The results of the investigation shall be 50 51 disseminated to members of the affected community. Community groups



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1 2 3 4 5 6	eligible for funding shall be located in the same area as the envi- ronmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community, \$100,000 of which shall be made
7	available to the city of Buffalo for lead inspection kits in zip
8	codes of northeast Buffalo previously designated by the Erie County
9	department of health as "communities of concern" where children are
10	at exceptionally high risk for lead poisoning (09EJ15ER) (24713)
11	1,100,000 (re. \$494,000)
12	Notwithstanding any law to the contrary, for assessment and recovery
13	of any natural resource damages (09RD15ER) (24817)
14	1,000,000 (re. \$255,000)
15	By chapter 54, section 1, of the laws of 2014:
16	For services and expenses of projects and purposes authorized by
17	section 92-s of the state finance law to receive funding from the
18	solid waste account in accordance with a programmatic and financial
19	plan to be approved by the director of the budget, including subal-
20	location to other state departments and agencies, according to the
21	following:
22	Non-hazardous landfill closure projects (09LC14ER) (24813)
23 24	250,000 (re. \$250,000) Secondary materials regional marketing assistance and energy conserva-
24 25	tion services projects (09SM14ER) (24816)
26	1,000,000
27	Pesticide program, not less than \$200,000 of which shall be for activ-
28	ities related to Long Island pesticide pollution prevention
29	(09PD14ER) (24818) 1,200,000 (re. \$1,000)
30	Notwithstanding any law to the contrary, for assessment and recovery
31	of any natural resource damages (09RD14ER) (24817)
32	1,000,000 (re. \$216,000)
33	By chapter 54, section 1, of the laws of 2013:
34	For services and expenses of projects and purposes authorized by
35	section 92-s of the state finance law to receive funding from the
36	solid waste account in accordance with a programmatic and financial
37	plan to be approved by the director of the budget, including subal-
38	location to other state departments and agencies, according to the
39	following:
40	Non-hazardous landfill closure projects (09LC13ER) (24813)
41	250,000 (re. \$49,000)
42	Secondary materials regional marketing assistance and energy conserva-
43	tion services projects (09SM13ER) (24816)
44 45	1,000,000 (re. \$1,000,000)
45 46	Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD13ER) (24817)
46 47	155,000 (re. \$15,000)
1 /	199,000 (IE. #19,000)
48	By chapter 54, section 1, of the laws of 2012:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
5	location to other state departments and agencies, according to the
6 7	following: Secondary materials regional marketing assistance and energy conserva-
8	tion services projects (09SM12ER) (24816)
9	1,000,000 (re. \$1,000,000)
10	Notwithstanding any law to the contrary, for assessment and recovery
11	of any natural resource damages (09RD12ER) (24817)
12	175,000 (re. \$103,000)
13	By chapter 54, section 1, of the laws of 2011:
14	For services and expenses of projects and purposes authorized by
15	section 92-s of the state finance law to receive funding from the
16	solid waste account in accordance with a programmatic and financial
17	plan to be approved by the director of the budget, including subal-
18	location to other state departments and agencies, according to the
19 20	following: Non-hazardous landfill closure projects (09LC11ER) (24813)
21	600,000
22	Secondary materials regional marketing assistance and energy conserva-
23	tion services projects (09SM11ER) (24816)
24	1,000,000 (re. \$1,000,000)
25	Notwithstanding any law to the contrary, for assessment and recovery
26	of any natural resource damages (09RD11ER) (24817)
27	200,000 (re. \$19,000)
28	By chapter 99, section 1, of the laws of 2010:
29	For services and expenses of projects and purposes authorized by
30	section 92-s of the state finance law to receive funding from the
31	solid waste account in accordance with a programmatic and financial
32	plan to be approved by the director of the budget, including subal-
33 34	location to other state departments and agencies, according to the following:
35	Secondary materials regional marketing assistance and energy conserva-
36	tion services projects (09SM10ER) (24816)
37	1,000,000
38	By chapter 55, section 1, of the laws of 2009:
39	For services and expenses of projects and purposes authorized by
40	section 92-s of the state finance law to receive funding from the
41	solid waste account in accordance with a programmatic and financial
42	plan to be approved by the director of the budget, including subal-
43	location to other state departments and agencies, according to the
44	following:
45	Notwithstanding any law to the contrary, for the breast cancer and
46	environmental risk factors program at Cornell University (09BC09ER)
47	(24819) 450,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2009, as amended by chapter 1 502, section 5, of the laws of 2009: 2 3 Secondary materials regional marketing assistance and energy conserva-4 tion services projects (09SM09ER) (24816) 5 1,381,000 (re. \$1,381,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 6 7 section 4, of the laws of 2009: 8 Secondary materials regional marketing assistance and energy conserva-9 tion services projects (09SM08ER) (24816) 10 2,500,000 (re. \$2,500,000) 11 By chapter 55, section 1, of the laws of 2007: 12 For services and expenses of projects and purposes authorized by 13 section 92-s of the state finance law to receive funding from the 14 solid waste account in accordance with a programmatic and financial 15 plan to be approved by the director of the budget, including subal-16 location to other state departments and agencies, according to the 17 following: 18 Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816) 19 20 8,750,000 (re. \$8,750,000) 21 Notwithstanding any law to the contrary, for assessment and recovery 22 of any natural resource damages to the Hudson River (09RD07ER) 23 (24817) ... 1,300,000 (re. \$9,000) 24 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 25 section 1, of the laws of 2007: 26 For services and expenses of projects and purposes authorized by 27 section 92-s of the state finance law to receive funding from the 28 solid waste account in accordance with a programmatic and financial 29 plan to be approved by the director of the budget, including subal-30 location to other state departments and agencies, including: (a) 31 notwithstanding any law to the contrary, \$1,300,000 for the assess-32 ment and recovery of any natural resource damages to the Hudson 33 River; and (b) notwithstanding any law to the contrary, \$450,000 for 34 a Cornell University program to assess breast cancer and environ-35 mental risk factors in New York State (09E206ER) (24751) 36 23,770,500 (re. \$8,630,000) 37 PROJECT SCHEDULE 38 PROJECT AMOUNT 39 40 (thousands of dollars) Non-hazardous landfill closure 41 42 projects 3,000 43 Municipal waste reduction or 44 recycling projects 8,750 Secondary materials regional 45 46 marketing assistance and 47 energy conservation services 48 projects 8,750



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Services and expenses of the assessment and recovery of 2 3 any natural resource damages 4 to the Hudson River 1,300 5 Pesticides program 2,475 6 7 Total 24,275 8 ================ 9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 10 section 1, of the laws of 2011: 11 For services and expenses of projects and purposes authorized by 12 section 92-s of the state finance law to receive funding from the 13 solid waste account in accordance with a programmatic and financial 14 plan to be approved by the director of the budget, including subal-15 location to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assess-16 17 ment and recovery of any natural resource damages to the Hudson 18 River; and (b) notwithstanding any law to the contrary, \$450,000 for 19 a Cornell University program to assess breast cancer and environ-20 mental risk factors in New York State (09E205ER) (24751) 21 18,750,000 (re. \$908,000) 22 PROJECT SCHEDULE 23 AMOUNT PROJECT 24 25 (thousands of dollars) Non-hazardous landfill closure 26 27 projects 3,000 28 Municipal waste reduction or 29 recycling projects 7,000 30 Secondary materials regional 31 marketing assistance and 32 energy conservation services 33 projects 7,000 34 Services and expenses of the 35 assessment and recovery of 36 any natural resource damages 37 to the Hudson River 1,300 38 Pesticides program 2,475 39 40 Total 20,775 41 ================ By chapter 55, section 1, of the laws of 2004: 42 For services and expenses of projects and purposes authorized by 43 44 section 92-s of the state finance law to receive funding from the 45 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-46 location to other state departments and agencies (09E204ER) 47 (24751)... 16,775,000 (re. \$8,000) 48



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

PROJECT SCHEDULE 1 2 PROJECT AMOUNT 3 4 (thousands of dollars) Municipal waste reduction or 5 6 recycling projects 6,500 Secondary materials regional 7 8 marketing assistance and 9 energy conservation services 10 projects 6,500 11 Services and expenses of the 12 assessment and recovery of 13 any natural resource damages 14 to the Hudson River 1,300 15 Pesticides program 2,475 16 17 Total 16,775 18 _____ By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 19 section 2, of the laws of 2003: 20 21 For services and expenses of projects and purposes authorized by 22 section 92-s of the state finance law to receive funding from the 23 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-24 25 location to other state departments and agencies (09E203ER) (24751) 26 ... 16,925,000 (re. \$637,000) 27 Project Schedule 28 PROJECT AMOUNT 29 30 (thousands of dollars) 31 Municipal waste reduction or 32 recycling projects 6,500 33 Secondary materials regional 34 marketing assistance and 35 energy conservation services 36 projects 6,500 37 Services and expenses of the 38 assessment and recovery of 39 any natural resource damages 40 to the Hudson River 1,300 41 Pesticides program 2,625 42 43 Total 16,925 44 _____ By chapter 54, section 1, of the laws of 2002: 45 For services and expenses of projects and purposes authorized by 46 47 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 48 plan to be approved by the director of the budget, including subal-49



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

3 Project Schedule 4 PROJECT AMOUNT 5 6 (thousands of dollars) Municipal waste reduction or 7 8 recycling projects 5,255 9 Secondary materials regional 10 marketing assistance and 11 energy conservation services 12 projects 5,255 13 Services and expenses of the 14 assessment and recovery of 15 any natural resource damages 16 to the Hudson River 1,300 17 Pesticides program 2,625 18 19 Total 14,435 _____ 20 21 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 22 section 1, of the laws of 2007: 23 For services and expenses of projects and purposes authorized by 24 section 92-s of the state finance law to receive funding from the 25 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-26 27 location to other state departments and agencies (09E200ER) (24751) 28 ... 22,025,000 (re. \$21,000) 29 Project Schedule 30 PROJECT AMOUNT 31 32 (thousands of dollars) 33 Non-hazardous landfill closure 34 projects 7,000 35 Municipal waste reduction or 36 recycling projects 6,225 37 Secondary materials regional 38 assistance and marketing 39 energy conservation services 40 projects 5,000 41 Services and expenses of the 42 assessment and recovery of 43 any natural resource damages 44 to the Hudson River 1,300 45 Pesticides program 2,650 46 47 Total 22,175 48 _____



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 1 section 1, of the laws of 2007: 2 For services and expenses of projects and purposes authorized by 3 4 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subal-6 location to other state departments and agencies (09E299ER) (24751) 7 ... 22,083,319 (re. \$32,000) 8 9 Project Schedule 10 PROJECT AMOUNT 11 12 (thousands of dollars) 13 Non-hazardous landfill closure 14 projects 9,000 15 Municipal waste reduction or 16 recycling projects 4,500 17 Secondary materials regional 18 marketing assistance and 19 energy conservation services 20 projects 4,500 21 Services and expenses of the 22 assessment and recovery of 23 any natural resource damages 24 to the Hudson River 1,300 25 Pesticides program 3,600 26 27 Total 22,900 _____ 28 29 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 30 section 1, of the laws of 2018: 31 For services and expenses of projects and purposes authorized by 32 section 92-s of the state finance law to receive funding from the 33 solid waste account in accordance with a programmatic and financial 34 plan to be approved by the director of the budget, including subal-35 location to other state departments and agencies (09E297ER) (24751) 36 ... 31,110,000 (re. \$641,000) 37 project schedule 38 PROJECT AMOUNT 39 40 (thousands of dollars) Non-hazardous landfill closure 41 42 projects 17,000 43 Municipal waste reduction or 44 recycling projects 5,505 45 Secondary materials regional 46 marketing assistance and 47 energy conservation services projects 5,505 48 49 Pesticides program 1,100



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 2 Total 29,110 _____ 3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 4 section 1, of the laws of 2007: 5 6 For services and expenses of projects authorized by the environmental 7 protection act of 1993 to receive funding from the solid and hazard-8 ous materials account (71E294ER) (24751) 9 12,400,000 (re. \$4,000) 10 project schedule 11 PROJECT AMOUNT 12 13 (thousands of dollars) 14 Non-hazardous landfill closure 15 projects 9,000 16 Municipal waste reduction or 17 recycling projects 2,000 18 Secondary materials regional assistance 19 marketing 20 projects 2,000 21 22 Total 13,000 23 _____ 24 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 25 Capital Projects Funds - Other 26 Environmental Protection Fund 27 Open Space Account - 30454 28 Environmental Protection and Enhancements Purpose 29 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 30 section 1, of the laws of 2003: 31 For supplemental services and expenses of projects and purposes, 32 including the payment of liabilities incurred during state fiscal 33 year 2001-02 for biodiversity stewardship and research, soil and 34 water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long 35 36 Island South Shore Estuary Reserve and Peconic Bay; authorized by 37 section 92-s of the state finance law to receive funding from the 38 open space account in accordance with a programmatic and financial 39 plan to be approved by the director of the budget, including subalo-40 cation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island 41 42 Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 43 44 Barrens Core Compatible Growth Area and Critical Resource Area, 45 Western Suffolk/Nassau Special Groundwater Protection Area Under-46 hill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet 47



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink 2 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife 3 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, 4 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 5 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 6 Catskill Unfragmented Forest, Long Path, New York City Watershed 7 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 8 Viewshed, Five Rivers Environmental Education Center, Tivoli 9 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 10 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 11 Undeveloped Lake George Shore, Whitney Park, Recreational Trail 12 Linkages and Networks, Bog River/Beaver River Headwater Complex, 13 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 14 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 15 Streams, Rome Sand Plains, Nelson Swamp, Genesee 16 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern 17 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State 18 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, 19 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark 20 Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 21 22 Delaware River Tailwaters, Statewide Small Projects, Working Forest 23 Lands/Conservation Easements - Cedarlands, Working Forest 24 Lands/Conservation Easements - Champion International Inc., Working 25 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 26 Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 27 28 (24716) ... 63,330,000 (re. \$60,000)

29 Project Schedule 30 PROJECT AMOUNT 31 32 (thousands of dollars) 33 Land acquisition 38,000 34 Hudson River Estuary Manage-35 ment Plan 5,800 36 Biodiversity stewardship and 37 research 750 38 County agriculture and farm-39 land protection activities 8,000 40 Non-point source abatement and 41 control projects 6,000 42 Soil and water conservation 43 districts 1,860 44 Finger Lakes-Lake Ontario Watershed Protection Alli-45 46 ance 1,300 47 Albany Pine Bush Preserve 48 Commission 370 49 Long Island Central Pine 50 Barrens Planning 700 51 Long Island South Shore Estu-



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ary Reserve 350 2 Peconic Bay 200 3 4 Total 63,330 5 ================== 6 Capital Projects Funds - Other 7 Environmental Protection Fund 8 Parks, Recreation and Historic Preservation Account - 30453 9 Environmental Protection and Enhancements Purpose 10 By chapter 54, section 1, of the laws of 2002: 11 For supplemental services and expenses of projects and purposes 12 authorized by section 92-s of the state finance law to receive fund-13 ing from the parks, recreation and historic preservation account in 14 accordance with a programmatic and financial plan to be approved by 15 the director of the budget, including suballocation to other state 16 departments and agencies. Notwithstanding any other law to the 17 contrary, \$10 million of this appropriation shall support capital 18 projects, excluding personal service costs, eligible and authorized 19 for funding from any office of parks, recreation and historic pres-20 ervation state parks infrastructure fund-076 appropriation or reap-21 propriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be 22 23 paid in the first instance from the state parks infrastructure fund 24 - 076, then reimbursed from this appropriation, including the trans-25 fer of expenses and the payment of liabilities incurred prior to 26 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ... 47,750,000 (re. \$1,573,000) 27 28 Project Schedule 29 PROJECT AMOUNT 30 (thousands of dollars) 31 32 Local waterfront revitaliza-33 tion programs 6,750

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Parks, recreation and historic

preservation projects 8,500

Hudson River Park 15,000

Stewardship projects 6,500

State parks projects 10,000

Historic barns projects 1,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ments, agencies, public benefit corporations and public authorities

1

2

(09E500EA) (24715) ... 10,000,000 (re. \$1,467,000) By chapter 55, section 1, of the laws of 1999: 3 For services and expenses of projects to receive funding from the 4 5 parks, recreation and historic preservation account, in accordance 6 with a programmatic and financial plan to be approved by the direc-7 tor of the budget, including suballocation to other state depart-8 ments, agencies, public benefit corporations and public authorities 9 (09E699EA) (24715) ... 26,650,000 (re. \$858,000) 10 Capital Projects Funds - Other 11 Environmental Protection Fund 12 Solid Waste Account - 30452 13 Environmental Protection and Enhancements Purpose 14 By chapter 54, section 1, of the laws of 2002: 15 For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal 16 year 2001-02 for natural resource damages and pesticides program, 17 18 authorized by section 92-s of the state finance law to receive fund-19 ing from the solid waste account in accordance with a programmatic 20 and financial plan to be approved by the director of the budget, 21 including suballocation to other state departments and agencies 22 (09E502EA) (24714) ... 13,920,000 (re. \$114,000) 23 Project Schedule 24 PROJECT AMOUNT 25 26 (thousands of dollars) 27 Municipal waste reduction or 28 recycling projects 5,000 29 Secondary materials regional 30 marketing assistance and 31 energy conservation services 32 projects 4,995 33 Services and expenses of the 34 assessment and recovery of 35 any natural resource damages 36 to the Hudson River 1,300 37 Pesticides program 2,625 38 39 Total 13,920 40 _____ By chapter 55, section 1, of the laws of 1999: 41 42 For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial 43 44 plan to be approved by the director of the budget, including subal-45 location to other state departments, agencies, public benefit corpo-46 rations and public authorities (09E599EA) (24714) 47 3,250,000 (re. \$46,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
- 2 Capital Projects Funds Other
- 3 Environmental Quality Bond Act Fund
- 4 Environmental Quality Bond Act Fund Account 30670
- 5 Bond Proceeds Purpose
- 6 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 7 section 1, of the laws of 1996:
- 8 The sum of \$209,000,000 or so much thereof as may be necessary is 9 hereby appropriated from the "environmental quality bond act fund" 10 as established by section 97-d of the state finance law for payment 11 to the capital projects fund for disbursements from such fund as 12 certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements, " "Municipal Landfill Closure Disbursements," 13 14 "Land Acquisition, Preservation and Improvement Disbursements," and 15 "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to 16 17 designate to the state comptroller appropriations made from the 18 capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore 19 20 specified. The state comptroller shall at the commencement of each 21 month certify to the director of the budget, the chairman of the 22 senate finance committee, and the chairman of the assembly ways and 23 means committee, the amounts disbursed from the appropriations 24 designated by the director of the budget for each of the purposes 25 herein enumerated for the month preceding such certification and 26 such certifications shall not exceed in the aggregate the moneys 27 appropriated therefor from the capital projects fund. A copy of each 28 such certification shall also be delivered to the public officers of 29 the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) 30 31 ... 209,000,000 (re. \$45,951,000)
- 32 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)
- 33 Capital Projects Funds Other
- 34 Environmental Quality Protection Fund
- 35 Environmental Quality Protection Account 30640
- 36 Bond Proceeds Purpose

37 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 38 section 1, of the laws of 1996:

39 The sum of \$84,369,000, or so much thereof as may be necessary is 40 hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment 41 42 to the capital projects fund for disbursements from such fund as 43 certified by the state comptroller as: "Water Quality Improvement 44 Disbursements," "State Air Quality Improvement Disbursements," 45 "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements, " "Municipal Solid Waste Manage-46 47 ment Disbursements, " and "Park Lands Disbursements."



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The director of the budget is hereby authorized to designate to the 2 state comptroller appropriations made from the capital projects fund 3 in accordance with the provisions of article 51 of the environmental 4 conservation law for the purposes heretofore specified.

5 The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance 6 7 committee, and the chairman of the assembly ways and means commit-8 tee, the amounts disbursed from the appropriations designated by the 9 director of the budget for each of the purposes herein enumerated 10 for the month preceding such certification and such certifications 11 shall not exceed in the aggregate the moneys appropriated therefor 12 from the capital projects fund. A copy of each such certification 13 shall also be delivered to the public officers of the respective 14 state department or agency to which such capital projects fund 15 appropriations are made available (71059210) (80906) 16 84,369,000 (re. \$17,710,000)

17 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 18 section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one 19 20 thousand two hundred eighty dollars (\$759,981,280), or so much ther-21 eof as may be necessary is hereby appropriated from the "environ-22 mental quality protection fund" as established by section 97-a of 23 the state finance law for payment to the capital projects fund for 24 disbursements from such fund as certified by the state comptroller "Water Quality Improvement Disbursements," "State Air Quality 25 as: Improvement Disbursements," "Municipal Air Quality 26 Improvement 27 Disbursements," "Land Preservation and Improvement Disbursements," 28 "Municipal Solid Waste Management Disbursements," and "Park Lands 29 Disbursements."

30 The director of the budget is hereby authorized to designate to the 31 state comptroller appropriations made from the capital projects fund 32 in accordance with the provisions of article fifty-one of the envi-33 ronmental conservation law for the purposes heretofore specified.

34 The state comptroller shall at the commencement of each month certify 35 to the director of the budget, the chairman of the senate finance 36 committee, and the chairman of the assembly ways and means commit-37 tee, the amounts disbursed from the appropriations designated by the 38 director of the budget for each of the purposes herein enumerated 39 for the month preceding such certification and such certifications 40 shall not exceed in the aggregate the moneys appropriated therefor 41 from the capital projects fund. A copy of each such certification 42 shall also be delivered to the public officers of the respective 43 state department or agency to which such capital projects fund 44 appropriations are made available (01371610) (80906) 45(re. \$1,269,000)

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46 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 47 Capital Projects Funds Other
- 48 Capital Projects Fund 30000
- 49 Environmental Restoration Purpose



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of 2 3 environmental restoration projects in accordance with the provisions 4 of title 5 of article 56 of the environmental conservation law for 5 project costs, including costs incidental and appurtenant thereto 6 and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments 7 8 and agencies, including fringe benefits, hereinafter referred to as 9 "Environmental Restoration Project Disbursements". The moneys appro-10 priated herein may be suballocated to other state departments and 11 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

18 The state comptroller shall at the commencement of each month certify 19 to the director of the division of the budget, the commissioner of 20 environmental conservation, the chairman of the senate finance 21 committee, and the chairman of the assembly ways and means committee 22 the amounts disbursed from this appropriation for "Environmental 23 Restoration Project Disbursements" for the month preceding such 24 certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

25 By chapter 54, section 1, of the laws of 2001:

26 For state assistance payments for the state share of the costs of 27 environmental restoration projects in accordance with the provisions 28 of title 5 of article 56 of the environmental conservation law for 29 project costs, including costs incidental and appurtenant thereto 30 and for payment of reimbursements to the clean water/clean air 31 implementation fund for services and expenses of state departments 32 and agencies, including fringe benefits, hereinafter referred to as 33 "Environmental Restoration Project Disbursements". The moneys appro-34 priated herein may be suballocated to other state departments and 35 agencies.

36 Notwithstanding the provisions of any general or special law, the 37 moneys hereby appropriated shall be available for environmental 38 restoration projects in accordance with title 5 of article 56 of the 39 environmental conservation law upon the issuance of a certificate of 40 approval of availability by the director of the division of the 41 budget.

42 The state comptroller shall at the commencement of each month certify 43 to the director of the division of the budget, the commissioner of 44 environmental conservation, the chairman of the senate finance 45 committee, and the chairman of the assembly ways and means committee 46 the amounts disbursed from this appropriation for "Environmental 47 Restoration Project Disbursements" for the month preceding such 48 certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

49 By chapter 55, section 1, of the laws of 2000:



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For state assistance payments for the state share of the costs of 1 environmental restoration projects in accordance with the provisions 2 of title 5 of article 56 of the environmental conservation law for 3 4 project costs, including costs incidental and appurtenant thereto 5 and for payment of reimbursements to the clean water/clean air 6 implementation fund for services and expenses of state departments 7 and agencies, including fringe benefits, hereinafter referred to as 8 "Environmental Restoration Project Disbursements". The moneys appro-9 priated herein may be suballocated to other state departments and 10 agencies.

11 Notwithstanding the provisions of any general or special law, the 12 moneys hereby appropriated shall be available for environmental 13 restoration projects in accordance with title 5 of article 56 of the 14 environmental conservation law upon the issuance of a certificate of 15 approval of availability by the director of the division of the 16 budget.

17 The state comptroller shall at the commencement of each month certify 18 to the director of the division of the budget, the commissioner of 19 environmental conservation, the chairman of the senate finance 20 committee, and the chairman of the assembly ways and means committee 21 the amounts disbursed from this appropriation for "Environmental 22 Restoration Project Disbursements" for the month preceding such 23 certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

24 By chapter 55, section 1, of the laws of 1999:

25 For state assistance payments for the state share of the costs of 26 environmental restoration projects in accordance with the provisions 27 of title 5 of article 56 of the environmental conservation law for 28 project costs, including costs incidental and appurtenant thereto 29 and for payment of reimbursements to the clean water/clean air 30 implementation fund for services and expenses of state departments 31 and agencies, including fringe benefits, hereinafter referred to as 32 "Environmental Restoration Project Disbursements". The moneys appro-33 priated herein may be suballocated to other state departments and 34 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

41 The state comptroller shall at the commencement of each month certify 42 to the director of the division of the budget, the commissioner of 43 environmental conservation, the chairman of the senate finance 44 committee, and the chairman of the assembly ways and means committee 45 the amounts disbursed from this appropriation for "Environmental 46 Restoration Project Disbursements" for the month preceding such 47 certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

48 By chapter 55, section 1, of the laws of 1998:

49 For state assistance payments for the state share of the costs of 50 environmental restoration projects in accordance with the provisions



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1 of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 2 and for payment of reimbursements to the clean water/clean air 3 4 implementation fund for services and expenses of state departments 5 and agencies, including fringe benefits, hereinafter referred to as 6 "Environmental Restoration Project Disbursements". The moneys appro-7 priated herein may be suballocated to other state departments and 8 agencies.

9 Notwithstanding the provisions of any general or special law, the 10 moneys hereby appropriated shall be available for environmental 11 restoration projects in accordance with title 5 of article 56 of the 12 environmental conservation law upon the issuance of a certificate of 13 approval of availability by the director of the division of the 14 budget.

15 The state comptroller shall at the commencement of each month certify 16 to the director of the division of the budget, the commissioner of 17 environmental conservation, the chairman of the senate finance 18 committee, and the chairman of the assembly ways and means committee 19 the amounts disbursed from this appropriation for "Environmental 20 Restoration Project Disbursements" for the month preceding such 21 certification (09BA98W5) (24838) ... 10,000,000 (re. \$55,000)

22 By chapter 55, section 1, of the laws of 1997:

23 For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions 24 25 of title 5 of article 56 of the environmental conservation law for 26 project costs, including costs incidental and appurtenant thereto 27 and for payment of reimbursements to the clean water/clean air 28 implementation fund for services and expenses of state departments 29 and agencies, including fringe benefits, hereinafter referred to as 30 "Environmental Restoration Project Disbursements". The moneys appro-31 priated herein may be suballocated to other state departments and 32 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

46 By chapter 413, section 29, of the laws of 1996, as amended by chapter 47 55, section 1, of the laws of 1997:

48 For state assistance payments for the state share of the costs of 49 environmental restoration projects in accordance with the provisions 50 of title 5 of article 56 of the environmental conservation law for



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1

project costs, including costs incidental and appurtenant thereto

and for payment of reimbursements to the clean water/clean air 2 implementation fund for services and expenses of state departments 3 and agencies, including fringe benefits, hereinafter referred to as 4 "Environmental Restoration Project Disbursements". The moneys appro-5 priated herein may be suballocated to other state departments and 6 7 agencies. 8 Notwithstanding the provisions of any general or special law, moneys 9 hereby appropriated shall be available for environmental restoration 10 projects in accordance with title 5 of article 56 of the environ-11 mental conservation law upon the issuance of a certificate of 12 approval of availability by the director of the division of the 13 budget. 14 The state comptroller at the commencement of each month shall certify 15 to the director of the division of the budget, the commissioner of 16 environmental conservation, the chairman of the senate finance 17 committee, and the chairman of the assembly ways and means committee 18 the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such 19 certification (09BA96W5) (24838) ... 50,000,000 (re. \$253,000) 20 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21 22 Capital Projects Funds - Other Capital Projects Fund - 30000 23 24 Maintenance and Operations Purpose 25 By chapter 54, section 1, of the laws of 2019: 26 For the maintenance and operation of various facilities and systems 27 including personal services, fringe benefits and indirect costs 28 (09FM19MO) (81107) ... 6,000,000 (re. \$4,774,000) 29 By chapter 54, section 1, of the laws of 2018: 30 For the maintenance and operation of various facilities and systems 31 including personal services, fringe benefits and indirect costs 32 (09FM18MO) (81107) ... 6,000,000 (re. \$2,000) 33 FISH AND WILDLIFE (CCP) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Fish and Wildlife Purpose 37 By chapter 54, section 1, of the laws of 2013: 38 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental 39 40 conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839) 41 42 500,000 (re. \$500,000)

43 By chapter 54, section 1, of the laws of 2012:



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1 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental 2 3 conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839) 4 5 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2011: 6 7 For the purchase of capital equipment and for the renovation, rehabil-8 itation and reconstruction of the department of environmental 9 conservation's fish hatcheries including personal services and 10 fringe benefits and indirect costs (09HE1154) (24839) 11 1,000,000 (re. \$1,000,000) 12 By chapter 55, section 1, of the laws of 2010: 13 For the purchase of capital equipment and for the renovation, rehabil-14 itation and reconstruction of the department of environmental 15 conservation's fish hatcheries including personal services and 16 fringe benefits and indirect costs (09HE1054) (24839) 17 1,000,000 (re. \$1,000,000) By chapter 55, section 1, of the laws of 2009: 18 19 For the purchase of capital equipment and for the renovation, rehabil-20 itation and reconstruction of the department of environmental 21 conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839) 22 23 1,000,000 (re. \$1,000,000) 24 By chapter 55, section 1, of the laws of 2008: 25 For the purchase of capital equipment and for the renovation, rehabil-26 itation and reconstruction of the department of environmental 27 conservation's fish hatcheries including personal services and 28 fringe benefits and indirect costs (09HE0854) (24839) 29 1,000,000 (re. \$639,000) 30 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 31 section 1, of the laws of 2004: 32 For rehabilitation and improvements of fishing access sites including 33 personal services, fringe benefits and indirect costs (09FA0354) 34 (24841) ... 500,000 (re. \$409,000) 35 Capital Projects Fund - Other 36 Miscellaneous Capital Projects Fund 37 Habitat Conservation and Access Account - 32217 38 Fish and Wildlife Purpose By chapter 54, section 1, of the laws of 2019: 39 40 For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, 41 protection and restoration fish and wildlife habitat, and improve-42 43 ment and development of public access for fish and wildlife related recreation (09HC1954) (24718) ... 1,500,000 (re. \$1,094,000) 44



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- 1 Capital Projects Funds Other
- 2 Miscellaneous Capital Projects Fund
- 3 Hudson River Habitat Restoration Fund 32206
- 4 Fish and Wildlife Purpose

5 By chapter 712, section 3, of the laws of 1994:

- For payment of the state match portion of any and all costs and
 expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) (24894) (re. \$351,000)
- 10 LANDS AND FORESTS (CCP)
- Capital Projects Funds Other
 Capital Projects Fund 30000
- 13 Lands and Forests Purpose

14 By chapter 54, section 1, of the laws of 2019:

15	For services and expenses, including personal service, non-personal
16	service, indirect costs and fringe benefits related to the steward-
17	ship of newly acquired and existing state lands, for the implementa-
18	tion of Unit Management Plans, costs related to invasive species
19	management activities and for the development and implementation of
20	Green Certification for state forests, including suballocation to
21	other state departments and agencies (09LF1953) (25766)
22	5,000,000 (re. \$5,000,000)

23 By chapter 54, section 1, of the laws of 2018:

24 For services and expenses, including personal service, non-personal 25 service, indirect costs and fringe benefits related to the steward-26 ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species 27 28 management activities and for the development and implementation of 29 Green Certification for state forests, including suballocation to 30 other state departments and agencies (09LF1853) (25766) 31 5,000,000 (re. \$5,000,000)

32 By chapter 54, section 1, of the laws of 2017:

33 For services and expenses, including personal service, non-personal 34 service, indirect costs and fringe benefits related to the steward-35 ship of newly acquired and existing state lands, for the implementa-36 tion of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of 37 38 Green Certification for state forests, including suballocation to 39 other state departments and agencies (09LF1753) (25766) 40 4,000,000 (re. \$3,070,000) 41 For the purchase and replacement of equipment and facility improve-42 ments, including air monitoring, maintenance of facilities and emer-43 gency response in support of public safety, including personal 44 services, fringe benefits and indirect costs (09PS1753) (24846) 45 1,000,000 (re. \$1,000,000)



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1	By chapter 55, section 1, of the laws of 2016:
2	For the purchase and replacement of equipment and facility improve-
3	ments, including air monitoring, maintenance of facilities and emer-
4	gency response in support of public safety, including personal
5	services, fringe benefits and indirect costs (09PS1653) (24846)
6	500,000 (re. \$449,000)
7	By chapter 54, section 1, of the laws of 2015:
8	For the purchase and replacement of equipment and facility improve-
9	ments, including air monitoring, maintenance of facilities and emer-
10	gency response in support of public safety, including personal
11	services, fringe benefits and indirect costs (09PS1553) (24846)
12	2,500,000 (re. \$1,413,000)
13	By chapter 55, section 1, of the laws of 2010:
14	For the stewardship of newly acquired and existing state lands includ-
15	ing personal services, fringe benefits and indirect costs, including
16	suballocation to other state departments and agencies (09SW1053)
17	(24843) 500,000 (re. \$274,000)
18	By chapter 55, section 1, of the laws of 2009:
19	For the stewardship of newly acquired and existing state lands includ-
20	ing personal services, fringe benefits and indirect costs, including
21	suballocation to other state departments and agencies (09SW0953)
22	(24843) 900,000 (re. \$231,000)
23	For services and expenses, including necessary consultant costs, for
24	judgement or settlement payments related to land acquisition claims
25	or cases, pursuant to section 503 of the eminent domain procedure
26	law or article 78 of the civil practice law and rules (09AA0953)
27	(24848) 15,000,000 (re. \$15,000,000)
28	By chapter 55, section 1, of the laws of 2007:
29	For services and expenses, including necessary consultant costs, for
30	judgement or settlement payments related to land acquisition claims
31	or cases, pursuant to section 503 of the eminent domain procedure
32	law or article 78 of the civil practice law and rules (09AA0753)
33	(24848) 4,300,000 (re. \$4,300,000)
34	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
35	section 1, of the laws of 2003:
36	For the state's share of Federal Transportation Efficiency Act of the
37	21st Century program grants including personal services and fringe
38	benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000)
39	By chapter 55, section 1, of the laws of 2000:
40	For services and expenses, including necessary consultant costs, for
41	judgement or settlement payments related to land acquisition claims
42	or cases brought before the court of claims or the supreme court,
43	pursuant to section 503 of the eminent domain procedure law or arti-
44	cle 78 of the civil practice law and rules (09AA0053) (24848)
45	1,000,000 (re. \$1,000,000)



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By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 1 section 1, of the laws of 2004: 2 3 For the state's share of Federal Intermodal Surface Transportation 4 Efficiency Act enhancement program grants including personal 5 services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the 6 7 department of environmental conservation and the director of the 8 budget have determined that no other sources of funding, including 9 but not limited to natural resource damage claim settlements and 10 environmental protection fund appropriations, are available for this 11 purpose (09IT9453) (24851) ... 500,000 (re. \$297,000) By chapter 54, section 1, of the laws of 1993: 12 13 For services and expenses including necessary consultant costs, for 14 judgment or settlement payments related to land acquisition claims 15 or cases brought before the court of claims or the supreme court, 16 pursuant to section 503 of the eminent domain procedure law or arti-17 cle 78 of the civil practice law and rules (09AA9353) (24848) 18 18,800,000 (re. \$596,000) By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 19 20 section 3, of the laws of 1990: 21 For demolition of buildings at the former Edgewood Hospital site on 22 Long Island (09168953) (24852) ... 3,450,000 (re. \$891,000) By chapter 54, section 1, of the laws of 1987, for: 23 24 Demolition of buildings at the former Edgewood Hospital site on Long 25 Island (09668753) (24852) ... 6,000,000 (re. \$2,246,000) 26 Capital Projects Funds - Other 27 Forest Preserve Expansion Fund 28 Forest Preserve Expansion Account - 31450 29 Lands and Forests Purpose 30 By chapter 55, section 1, of the laws of 1996: 31 For the acquisition of additional lands for the forest preserve within 32 either the Adirondack or Catskill parks, in accordance with the 33 provisions of section 97-e of the state finance law (09999653) 34 (24853) ... 20,000 (re. \$20,000) 35 By chapter 54, section 1, of the laws of 1993: 36 For the acquisition of additional lands for the forest preserve within 37 either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) 38 39 (24853) ... 175,000 (re. \$90,000) Capital Projects Funds - Federal 40 Federal Capital Projects Fund 41 ENCON Federal Capital Account - 31364 42 43 Lands and Forests Purpose 44 By chapter 54, section 1, of the laws of 2018:



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the federal share of capital projects pursuant to lands and 1 forests resources purposes including the costs associated with the 2 acquisition of lands under the forest legacy program, including 3 suballocation to other state departments and agencies (09FL1853) 4 (24847) ... 10,000,000 (re. \$10,000,000) 5 By chapter 54, section 1, of the laws of 2017: 6 7 For the federal share of capital projects pursuant to lands and 8 forests resources purposes including the costs associated with the 9 acquisition of lands under the forest legacy program, including 10 suballocation to other state departments and agencies (09FL1753) 11 (24847) ... 10,000,000 (re. \$10,000,000) 12 By chapter 55, section 1, of the laws of 2016: For the federal share of costs associated with the acquisition of 13 lands under the forest legacy program, including suballocation to 14 15 other state departments and agencies (09FL1653) (24847) 16 2,000,000 (re. \$2,000,000) By chapter 54, section 1, of the laws of 2013: 17 For the federal share of costs associated with the acquisition of 18 19 lands under the forest legacy program, including suballocation to 20 other state departments and agencies (09FL1353) (24847) 21 1,900,000 (re. \$1,900,000) By chapter 54, section 1, of the laws of 2011: 22 23 For the federal share of costs associated with the acquisition of 24 lands under the forest legacy program, including suballocation to 25 other state departments and agencies (09FL1153) (24847) 26 4,000,000 (re. \$3,200,000) By chapter 55, section 1, of the laws of 2008: 27 28 For the federal share of costs associated with the acquisition of 29 lands under the forest legacy program, including suballocation to 30 other state departments and agencies (09FL0853) (24847) 31 2,000,000 (re. \$1,016,000) 32 By chapter 55, section 1, of the laws of 2007: 33 For the federal share of costs associated with the acquisition of 34 lands under the forest legacy program, including suballocation to 35 other state departments and agencies (09FL0753) (24847) 36 2,000,000 (re. \$505,000) MARINE RESOURCES (CCP) 37 Capital Projects Funds - Federal 38 39 Federal Capital Projects Fund ENCON Federal Capital Account - 31364 40 Marine Projects Purpose 41 42 By chapter 54, section 1, of the laws of 2019:



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For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR19A1) (24708) ... 10,000,000 (re. \$9,957,000)

- 5 [Capital Projects Funds Federal
- 6 Federal Capital Projects Fund
- 7 ENCON Federal Capital Account 31364
- 8 Marine Projects Purpose]

9 By chapter 54, section 1, of the laws of 2017:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR17A1) (24708) ... 5,000,000 (re. \$4,413,000)

14 By chapter 54, section 1, of the laws of 2015:

For the federal share of capital projects undertaken pursuant to fish
 and wildlife and marine resources purposes including the acquisition
 of property including suballocation to other state departments and
 agencies (09MR15A1) (24708) ... 5,000,000 (re. \$2,105,000)

19 By chapter 54, section 1, of the laws of 2011:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) (24708) ... 5,000,000 (re. \$15,000)

24 By chapter 55, section 1, of the laws of 2010: 25 For the federal share of capital projects undertaken pursuant to fish 26 and wildlife and marine resources purposes including the acquisition 27 of property including suballocation to other state departments and 28 agencies (09MR10A1) (24708) ... 5,700,000 (re. \$767,000)

29 By chapter 55, section 1, of the laws of 2008:

For the federal share of capital projects undertaken pursuant to fish
 and wildlife and marine resources purposes including the acquisition
 of property including suballocation to other state departments and
 agencies (09MR08A1) (24708) ... 4,000,000 (re. \$1,497,000)

34 NEW YORK WORKS (CCP)

- 35 Capital Projects Funds Other
- 36 Capital Projects Fund 30000
- 37 Flood Control Purpose

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For New York Works Infrastructure projects to improve and enhance
water management infrastructure and public safety with respect to
flood management, including but not limited to various dam safety
projects and the demolition of unsafe structures on state-owned

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1 land; various flood protection projects including the state share of 2 federal sponsored flood control projects, and the maintenance of 3 flood control projects, including Western NY, Ithaca and Syracuse 4 Channel; the state share of various shore protection projects, 5 including Long Island Coastal Erosion projects and Coney Island/Sea 6 Gate Beach, including an advance payment by the state for the local 7 costs of various shore protection projects, including personal 8 service, non-personal service, fringe benefits and indirect costs 9 and the payment of liabilities incurred prior to April 1, 2012, 10 including suballocation to other state departments and agencies 11 (09NY1263) (25769) ... 101,743,000 (re. \$11,537,000)

- 12 Capital Projects Funds Other
- 13 Capital Projects Fund 30000
- 14 Operational Services Purpose

15 By chapter 54, section 1, of the laws of 2019:

For services, expenses, and indirect costs related to New York Works 16 17 projects including but not limited to air monitoring infrastructure 18 investments; remediation of legacy environmental contamination; 19 investments in information technology; dam safety projects and the 20 demolition of unsafe structures on state-owned land; state-owned 21 flood protection projects; shore protection projects; state land 22 stewardship, public access and environmental and recreation infras-23 tructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisi-24 25 tion policy under article 49 of the environmental conservation law, 26 for which the state provided a letter of intent to the town of North 27 Hudson and Essex county to acquire a conservation easement or other 28 interest and for which the fee owner of any such property authorizes 29 such project; vehicles and equipment; water quality improvement 30 projects, fish hatcheries; rehabilitation and improvements of vari-31 ous department facilities and systems; and well plugging; including 32 personal service, non-personal service and fringe benefits, includ-33 ing suballocation to other state departments and agencies (09NY1951) 34 (25768) ... 55,250,000 (re. \$53,924,000)

35 By chapter 54, section 1, of the laws of 2018:

36 For services, expenses, and indirect costs related to New York Works 37 projects including but not limited to air monitoring infrastructure 38 investments; remediation of legacy environmental contamination; 39 investments in information technology; dam safety projects and the 40 demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land 41 42 stewardship, public access and environmental and recreation infras-43 tructure projects including, notwithstanding any law to the contra-44 ry, projects on lands being sought pursuant to state land acquisi-45 tion policy under article 49 of the environmental conservation law, 46 for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other 47 interest and for which the fee owner of any such property authorizes 48 49 such project; vehicles and equipment; water quality improvement



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6 By chapter 54, section 1, of the laws of 2017:

7 For services, expenses, and indirect costs related to New York Works 8 projects including but not limited to air monitoring infrastructure 9 investments; remediation of legacy environmental contamination; 10 investments in information technology; dam safety projects and the 11 demolition of unsafe structures on state-owned land; state-owned 12 flood protection projects; shore protection projects; state land 13 stewardship, public access and environmental and recreation infras-14 tructure projects including, notwithstanding any law to the contra-15 ry, projects on lands being sought pursuant to state land acquisi-16 tion policy under article 49 of the environmental conservation law, 17 for which the state provided a letter of intent to the town of North 18 Hudson and Essex county to acquire a conservation easement or other 19 interest and for which the fee owner of any such property authorizes 20 such project; vehicles and equipment; water quality improvement 21 projects, fish hatcheries; rehabilitation and improvements of vari-22 ous department facilities and systems; and well plugging; including 23 personal service, non-personal service and fringe benefits, includ-24 ing suballocation to other state departments and agencies (09NY1751) 25 (25768) ... 70,000,000 (re. \$38,654,000)

26 By chapter 55, section 1, of the laws of 2016:

27 For services, expenses, and indirect costs related to New York Works 28 projects including but not limited to air monitoring infrastructure 29 investments; remediation of legacy environmental contamination; 30 investments in information technology; dam safety projects and the 31 demolition of unsafe structures on state-owned land; state-owned 32 flood protection projects; shore protection projects; state land 33 stewardship, public access and environmental and recreation infras-34 tructure projects; vehicles and equipment; water quality improvement 35 projects, fish hatcheries; and well plugging; including personal 36 service, non-personal service and fringe benefits, including subal-37 location to other state departments and agencies (09NY1651) (25768) 38 ... 40,000,000 (re. \$14,601,000)

39 By chapter 54, section 1, of the laws of 2015:

40 For services, expenses, and indirect costs related to New York Works 41 projects, including but not limited to air monitoring infrastructure 42 investments; remediation of legacy environmental contamination; 43 investments in information technology; dam safety projects and the 44 demolition of unsafe structures on state-owned land; state-owned 45 flood protection projects; state land stewardship, public access and 46 environmental and recreation infrastructure projects; vehicles and 47 equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish 48 hatcheries; including 49 personal service, nonpersonal service and fringe benefits, including



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1 suballocation to other state departments and agencies (09NY1551) 2 (25768) ... 40,000,000 (re. \$14,958,000)

3 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 4 section 1, of the laws of 2015:

5 For services, expenses, and indirect costs related to New York Works 6 projects, including but not limited to air monitoring infrastructure 7 investments; remediation of legacy environmental contamination; 8 investments in information technology; dam safety projects and the 9 demolition of unsafe structures on state-owned land; state-owned 10 flood protection projects; state land stewardship, public access and 11 environmental and recreation infrastructure projects; vehicles and 12 equipment related to stewardship and emergency preparedness; fish 13 hatcheries; and marine program infrastructure; including personal 14 service, nonpersonal service and fringe benefits, including suballo-15 cation to other state departments and agencies (09NY1451) (25768) 16 ... 40,000,000 (re. \$13,131,000)

17 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 18 section 1, of the laws of 2016:

19 For services, expenses, and indirect costs related to New York Works 20 projects, including but not limited to environmental restoration 21 projects; remediation of legacy environmental contamination; invest-22 ments in information technology; State land stewardship and environ-23 mental and recreation infrastructure projects; and water quality 24 improvement projects, including suballocation to other state depart-25 ments and agencies.

26 Notwithstanding any law to the contrary, the Department may enter into 27 agreements with municipalities to undertake environmental restora-28 tion projects on behalf of a municipality upon request, provided 29 that the municipality shall provide ten percent of the total project 30 costs. Any and all moneys recovered or reimbursed through agreements 31 shall be deposited with the comptroller and credited to the account 32 of the fund from which the expenditures were made (09NY1351) (25768) 33 ... 40,000,000 (re. \$8,791,000)

34 OPERATIONS (CCP)

- 35 Capital Projects Funds Other
- 36 Capital Projects Fund 30000
- 37 Operational Services Purpose

38 By chapter 54, section 1, of the laws of 2019:

45 By chapter 54, section 1, of the laws of 2018:



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7 By chapter 54, section 1, of the laws of 2017:

8 For rehabilitation and improvements of various department facilities 9 and systems including personal service and fringe benefits and indi-10 rect costs in accordance with a programmatic and financial plan to 11 be approved by the director of the budget including suballocation to 12 other state departments and agencies (09RI1751) (24855) 13 15,000,000 (re. \$3,841,000) 14 For replacement of vehicles and heavy duty construction equipment 15 (09EQ1751) (24856) ... 1,000,000 (re. \$1,000,000) 16 For services and expenses, including personal service and fringe bene-17 fits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance 18 19 of all new buildings, and the development and purchase of energy 20 efficient equipment; for remedial activities at state-owned facili-21 ties, including the compliance with state and federal laws and regu-22 lations (09SF1751) (24859) ... 1,000,000 (re. \$1,000,000)

23 By chapter 55, section 1, of the laws of 2016:

24 For replacement of vehicles and heavy duty construction equipment 25 (09EQ1651) (24856) ... 1,000,000 (re. \$1,000,000) 26 For services and expenses, including personal service and fringe bene-27 fits, necessary for projects and purposes required by Executive 28 Order 88, including design, construction, operation and maintenance 29 of all new buildings, and the development and purchase of energy 30 efficient equipment; for remedial activities at state-owned facili-31 ties, including the compliance with state and federal laws and regu-32 lations (09SF1651) (24859) ... 900,000 (re. \$900,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For rehabilitation and improvements of various department facilities 35 and systems including personal service and fringe benefits and indi-36 rect costs in accordance with a programmatic and financial plan to 37 be approved by the director of the budget including suballocation to 38 other state departments and agencies (09RI1551) (24855) 39 9,650,000 (re. \$377,000) 40 For replacement of vehicles and heavy duty construction equipment 41 (09EQ1551) (24856) ... 2,750,000 (re. \$1,093,000) For services and expenses, including personal services and fringe 42 benefits, for design and construction of department facilities 43 (09DF1551) (24858) ... 750,000 (re. \$750,000) 44 45 For services and expenses, including personal service, fringe bene-46 fits, and non-personal services necessary for remedial activities to 47 plug or replug abandoned oil and gas wells including the surface 48 restoration of the affected land pursuant to article 23 of the envi-



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ronmental conservation law (090G1551) (25767) 1 2 500,000 (re. \$500,000) 3 For services and expenses, including personal service and fringe bene-4 fits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance 5 6 of all new buildings, and the development and purchase of energy 7 efficient equipment; for remedial activities at state-owned facili-8 ties, including the compliance with state and federal laws and requ-9 lations (09SF1551) (24859) ... 2,000,000 (re. \$1,546,000) 10 By chapter 54, section 1, of the laws of 2014: 11 For replacement of vehicles and heavy duty construction equipment 12 (09EQ1451) (24856) ... 2,000,000 (re. \$603,000) For services and expenses, including personal services and fringe 13 14 benefits, for design and construction of department facilities 15 (09DF1451) (24858) ... 750,000 (re. \$750,000) 16 For services and expenses, including personal service, fringe bene-17 fits, and non-personal services necessary for remedial activities to 18 plug or replug abandoned oil and gas wells including the surface 19 restoration of the affected land pursuant to article 23 of the envi-20 ronmental conservation law (090G1451) (25767) 21 500,000 (re. \$500,000) 22 By chapter 54, section 1, of the laws of 2013: 23 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 24 (09DF1351) (24858) ... 750,000 (re. \$459,000) 25 26 For services and expenses, including personal service, fringe bene-27 fits, and non-personal services necessary for remedial activities to 28 plug or replug abandoned oil and gas wells including the surface 29 restoration of the affected land pursuant to article 23 of the envi-30 ronmental conservation law (090G1351) (25767) 31 500,000 (re. \$287,000) 32 By chapter 54, section 1, of the laws of 2012: 33 For dam safety and the demolition of unsafe structures on state-owned 34 land, and for various dam safety projects including personal service 35 and fringe benefits (09DS1251) (24857) 36 1,500,000 (re. \$1,500,000) 37 For services and expenses, including personal service and fringe bene-38 fits, necessary for projects and purposes required by Executive 39 Order 111, including design, construction, operation and maintenance 40 of all new buildings, and the development and purchase of energy 41 efficient equipment; for remedial activities at state-owned facili-42 ties, including the compliance with state and federal laws and regulations (09SF1251) (24859) ... 1,000,000 (re. \$70,000) 43 44 By chapter 55, section 1, of the laws of 2009: For dam safety and the demolition of unsafe structures on state-owned 45 land, and for various dam safety projects including personal 46 47 services and fringe benefits (09DS0951) (24857) 48 2,000,000 (re. \$1,753,000)



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For services and expenses, including personal services and fringe 1 benefits, for design and construction of department facilities 2 (09DF0951) (24858) ... 450,000 (re. \$34,000) 3 4 By chapter 55, section 1, of the laws of 2008: For dam safety and the demolition of unsafe structures on state-owned 5 land, and for various dam safety projects including personal 6 services and fringe benefits (09DS0851) (24857) 7 8 2,000,000 (re. \$1,910,000) 9 For services and expenses, including personal services and fringe 10 benefits, for design and construction of department facilities 11 (09DF0851) (24858) ... 450,000 (re. \$277,000) 12 By chapter 55, section 1, of the laws of 2007: 13 For dam safety and the demolition of unsafe structures on state-owned 14 land including personal services and fringe benefits (09DS0751) 15 (24857) ... 2,000,000 (re. \$209,000) For services and expenses, including personal services and fringe 16 17 benefits, for design and construction of department facilities (09DF0751) (24858) ... 250,000 (re. \$6,000) 18 19 By chapter 55, section 1, of the laws of 2006: 20 For services and expenses, including personal services and fringe 21 benefits, for design and construction of department facilities (09DF0651) (24858) ... 750,000 (re. \$58,000) 22 23 Capital Projects Funds - Other 24 Miscellaneous Capital Projects Fund 25 Financial Security Account - 32201 26 Operational Services Purpose 27 By chapter 54, section 1, of the laws of 2017: 28 For services and expenses of the department to complete or remediate a 29 department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of 30 31 that arrangement must be implemented. 32 Notwithstanding any other provision of law or terms of any financial 33 security instrument, any residuals may be available for department 34 capital projects (09431751) (24895) 35 5,000,000 (re. \$4,732,000) 36 By chapter 55, section 1, of the laws of 2016: 37 For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the 38 39 project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropri-40 41 ation shall be available for projects for which financial security proceeds have not been received (09431651) (24895) 42 43 5,000,000 (re. \$5,000,000) 44 By chapter 54, section 1, of the laws of 1994:



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For services and expenses of the department to complete or remediate a 1 department-regulated project using the proceeds specified in the 2 project's required financial security arrangement when the terms of 3 4 that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security 5 proceeds have not been received (09439451) (24895) 6 7 2,000,000 (re. \$627,000) Capital Projects Funds - Other 8 9 Natural Resource Damages Fund 10 Natural Resource Damages Account - 31900(M) 11 Operational Services Purpose 12 By chapter 55, section 1, of the laws of 2016: 13 For services and expenses related to restoration projects, replacement 14 acquisition projects or combinations thereof resulting from success-15 ful natural resource damages claims including suballocation to other 16 state departments and agencies (09441651) (24860) 17 26,000,000 (re. \$26,000,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 18 19 section 1, of the laws of 2013: 20 For services and expenses related to restoration projects, replacement 21 acquisition projects or combinations thereof resulting from success-22 ful natural resource damages claims, and suballocation to other 23 state departments and agencies (09440751) (24860) 24 26,000,000 (re. \$7,122,000) 25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 26 section 1, of the laws of 2005: 27 For services and expenses related to restoration projects, replacement 28 acquisition projects or combinations thereof resulting from success-29 ful natural resource damages claims. No portion of this appropri-30 ation shall be available for projects for which recovered funds have 31 not been received including suballocation to the department of 32 health and the office of parks, recreation and historic preservation 33 (09449451) (24860) ... 23,503,000 (re. \$395,000) 34 PURE WATERS BOND FUND (CCP) 35 Capital Projects Funds - Other 36 Pure Waters Bond Fund 37 Pure Waters Bond Fund Account - 30620 38 Bond Proceeds Purpose By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 39 section 1, of the laws of 1996: 40 The sum of two hundred sixty-three million thirty-five thousand nine 41 42 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 43 be necessary, is hereby appropriated from the proceeds of the sale 44 of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five 45



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known as the "Pure Waters Bond Act" for payment to the capital 1 projects fund as created by section ninety-three of the state 2 finance law for disbursements from such fund pursuant to appropri-3 4 ations for the payment of the non-municipal share of the cost of 5 construction of sewage treatment works in the manner and to the 6 extent specified in section 17-1903 of the environmental conserva-7 tion law. Such disbursements are hereinafter referred to as "Pure 8 Waters disbursements." 9 The director of the budget is hereby authorized to designate to the 10 state comptroller appropriations made from the capital projects fund 11 for purposes for which pure waters expenditures are authorized. The 12 state comptroller shall at the commencement of each month certify to 13 the director of the budget, the chairman of the senate finance 14 committee, and the chairman of the assembly ways and means commit-15 tee, the amounts disbursed from the appropriations designated by the 16 director of the budget from the capital construction fund for pure 17 waters disbursements for the month preceding such certification. 18 Such certifications shall not exceed in aggregate the moneys appro-19 priated thereof from the capital projects fund. A copy of each such 20 certification shall also be delivered to the public officer of the respective state department to which such capital projects fund 21 22 appropriations are made available (01354910) (80917) 23 (re. \$20,568,000) 24 RECREATION (CCP) 25 Capital Projects Funds - Other Capital Projects Fund - 30000 26 27 Recreation Purpose 28 By chapter 54, section 1, of the laws of 2017: For campground modernization and reconstruction including personal 29 30 services, fringe benefits and indirect costs (09CM1752) (24861) 31 500,000 (re. \$500,000) 32 By chapter 54, section 1, of the laws of 2013: 33 For campground modernization and reconstruction including personal 34 services, fringe benefits and indirect costs (09CM1352) (24861) 35 1,000,000 (re. \$472,000) 36 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 37 section 1, of the laws of 2012: 38 For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including 39 personal services, fringe benefits and indirect costs, including 40 suballocation to other state departments and agencies (09LS1052) 41 42 (24862) ... 500,000 (re. \$117,000) 43 By chapter 55, section 1, of the laws of 2009: For campground modernization and reconstruction including personal 44 45 services, fringe benefits and indirect costs (09CM0952) (24861) 46 500,000 (re. \$361,000)



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- 7 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000
- 10 Hazardous Waste Purpose

11 By chapter 54, section 1, of the laws of 2019:

12 For payment by the state, as reimbursement or as an advance from 13 responsible parties or volunteers for remedial and monitoring work 14 at sites contaminated with hazardous waste. No portion of this 15 appropriation shall be available for expenditure until a party or 16 parties either responsible for a site or volunteering to cleanup a 17 site have entered into an agreement with the commissioner of the 18 department of environmental conservation or the commissioner's 19 designee, and which agreement is approved by the director of the 20 budget, providing for repayment to the state of an amount equal to 21 the amount disbursed from this appropriation. A copy of such agree-22 ment shall be filed with the state comptroller, the chairman of the 23 senate finance committee and chairman of the assembly ways and means 24 committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD19F7) (24868) ... 20,000,000 (re. \$20,000,000)

35 By chapter 54, section 1, of the laws of 2018:

36 For payment by the state, as reimbursement or as an advance from 37 responsible parties or volunteers for remedial and monitoring work 38 at sites contaminated with hazardous waste. No portion of this 39 appropriation shall be available for expenditure until a party or 40 parties either responsible for a site or volunteering to cleanup a 41 site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's 42 43 designee, and which agreement is approved by the director of the 44 budget, providing for repayment to the state of an amount equal to 45 the amount disbursed from this appropriation. A copy of such agree-46 ment shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means 47 48 committee.



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Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

7 The director of the budget shall certify to the comptroller the
8 specific portions of this appropriation for which monies have been
9 received pursuant to such consent orders and agreements (09AD18F7)
10 (24868) ... 16,000,000 (re. \$10,038,000)

11 By chapter 54, section 1, of the laws of 2017:

12 For payment by the state, as reimbursement or as an advance from 13 responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this 14 15 appropriation shall be available for expenditure until a party or 16 parties either responsible for a site or volunteering to cleanup a 17 site have entered into an agreement with the commissioner of the 18 department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the 19 20 budget, providing for repayment to the state of an amount equal to 21 the amount disbursed from this appropriation. A copy of such agree-22 ment shall be filed with the state comptroller, the chairman of the 23 senate finance committee and chairman of the assembly ways and means 24 committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD17F7) (24868) ... 16,000,000 (re. \$15,613,000)

35 By chapter 55, section 1, of the laws of 2016:

36 For payment by the state, as reimbursement or as an advance from 37 responsible parties or volunteers for remedial and monitoring work 38 at sites contaminated with hazardous waste. No portion of this 39 appropriation shall be available for expenditure until a party or 40 parties either responsible for a site or volunteering to cleanup a 41 site have entered into an agreement with the commissioner of the 42 department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the 43 44 budget, providing for repayment to the state of an amount equal to 45 the amount disbursed from this appropriation. A copy of such agree-46 ment shall be filed with the state comptroller, the chairman of the 47 senate finance committee and chairman of the assembly ways and means 48 committee.

49 Notwithstanding any other provision of law to the contrary, the comp-50 troller is authorized to repay settlements or advances for specified



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remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.
The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7)

8 (24868) ... 8,000,000 (re. \$4,996,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For payment by the state, as reimbursement or as an advance from 11 responsible parties or volunteers for remedial and monitoring work 12 at sites contaminated with hazardous waste. No portion of this 13 appropriation shall be available for expenditure until a party or 14 parties either responsible for a site or volunteering to cleanup a 15 site have entered into an agreement with the commissioner of the 16 department of environmental conservation or the commissioner's 17 designee, and which agreement is approved by the director of the 18 budget, providing for repayment to the state of an amount equal to 19 the amount disbursed from this appropriation. A copy of such agree-20 ment shall be filed with the state comptroller, the chairman of the 21 senate finance committee and chairman of the assembly ways and means 22 committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

29 The director of the budget shall certify to the comptroller the 30 specific portions of this appropriation for which monies have been 31 received pursuant to such consent orders and agreements (09AD15F7) 32 (24868) ... 8,000,000 (re. \$3,757,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 34 section 1, of the laws of 2010:

35 For payment by the state, as reimbursement or as an advance from 36 responsible parties for remedial and monitoring work at inactive 37 hazardous waste disposal sites or from volunteers for the voluntary 38 cleanup of contaminated brownfield sites. No portion of this appro-39 priation shall be available for expenditure until a party or parties 40 either responsible for a site or volunteering to cleanup a site have 41 entered into an agreement with the commissioner of the department of 42 environmental conservation or the commissioner's designee, and which 43 agreement is approved by the director of the budget, providing for 44 repayment to the state of an amount equal to the amount disbursed 45 from this appropriation. A copy of such agreement shall be filed 46 with the state comptroller, the chairman of the senate finance 47 committee and chairman of the assembly ways and means committee.

48 Nothwithstanding any other provision of law to the contrary, the comp-49 troller is authorized to repay settlements or advances for specified 50 inactive hazardous waste remedial projects and voluntary cleanup



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projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

4 The director of the budget shall certify to the comptroller the 5 specific portions of this appropriation for which monies have been 6 received pursuant to such consent orders and voluntary cleanup 7 agreements (09AD08F7) (24868) ... 10,000,000 (re. \$1,630,000)

8 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 9 section 1, of the laws of 2007:

10 For services and expenses for the Town of Smithtown/Kings Park Psychi-11 atric Center Rehabilitation including suballocation to other state 12 departments and agencies (09KP06F7) (24865) (re. \$2,975,000) 13 25,000,000 (re. \$2,975,000)

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 15 section 1, of the laws of 2006:

16 For payment by the state, as reimbursement or as an advance from 17 responsible parties for remedial and monitoring work at inactive 18 hazardous waste disposal sites or from volunteers for the voluntary 19 cleanup of contaminated brownfield sites. No portion of this appro-20 priation shall be available for expenditure until a party or parties 21 either responsible for a site or volunteering to cleanup a site have 22 entered into an agreement with the commissioner of the department of 23 environmental conservation or the commission's designee, and which 24 agreement is approved by the director of the budget, providing for 25 repayment to the state of an amount equal to the amount disbursed 26 from this appropriation. A copy of such agreement shall be filed 27 with the state comptroller, the chairman of the senate finance 28 committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 (re. \$341,000)

39 By chapter 55, section 1, of the laws of 1999:

40 For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this 41 42 appropriation shall be available for expenditure until a party or 43 parties responsible for a site have entered into an agreement with 44 the commissioner of the department of environmental conservation, 45 and which agreement is approved by the director of the budget, 46 providing for repayment to the state of an amount equal to the 47 amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the 48



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1 senate finance committee and chairman of the assembly ways and means 2 committee. 3 Notwithstanding any other provision of law to the contrary, the comp-4 troller is authorized to repay advances for specified inactive 5 hazardous waste remedial projects from this fund with moneys of the 6 hazardous waste remedial fund received for such projects pursuant to 7 inactive hazardous waste site remediation consent orders. The direc-8 tor of the budget shall certify to the comptroller the specific 9 portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) (24868) 10 11 60,000,000 (re. \$1,400,000) 12 By chapter 55, section 1, of the laws of 1998: 13 For payment by the state, as an advance for remedial and monitoring 14 work at inactive hazardous waste disposal sites (09AD98F7) (24868) 15 ... 30,000,000 (re. \$164,000) Capital Projects Fund - Other 16 17 Hazardous Waste Remedial Fund 18 Environmental Restoration Projects Account - 31504 19 Hazardous Waste Purpose 20 By chapter 54, section 1, of the laws of 2019: 21 For services and expenses related to environmental restoration 22 projects in accordance with title 5 of article 56 of the environmental conservation law (09ER19F7) (25738) 23 24 3,100,000 (re. \$3,100,000) 25 Capital Projects Funds - Other 26 Hazardous Waste Remedial Fund 27 Hazardous Waste Cleanup Account - 31506 28 Hazardous Waste Purpose 29 By chapter 54, section 1, of the laws of 2019: 30 For payment of the state share of the costs of hazardous waste site 31 remediation projects, in accordance with title 13 of article 27 of 32 the environmental conservation law and section 97-b of the state 33 finance law, for projects, and for payment of state costs associated 34 with the remediation of offsite contamination at significant threat 35 sites as provided for in section 27-1411 of the environmental 36 conservation law, including personal service and fringe benefits of 37 the departments of environmental conservation, health and law and 38 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 39 40 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-41 42 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 43 44 the environmental conservation law (09HB19F7) (24863) 45 100,000,000 (re. \$83,506,000)

46 By chapter 54, section 1, of the laws of 2018:



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1 For payment of the state share of the costs of hazardous waste site 2 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 3 4 finance law, for projects, and for payment of state costs associated 5 with the remediation of offsite contamination at significant threat 6 sites as provided for in section 27-1411 of the environmental 7 conservation law, including personal service and fringe benefits of 8 the departments of environmental conservation, health and law and 9 including suballocations to the departments of health and law and 10 including costs incidental and appurtenant thereto, provided that a 11 portion of such amount may be available for environmental restora-12 tion projects in accordance with title 5 of article 56 of the envi-13 ronmental conservation law. None of this appropriation may be 14 expended for any purposes authorized in title 12 of article 27 of 15 the environmental conservation law (09HB18F7) (24863) 16 100,000,000 (re. \$60,740,000)

17 By chapter 54, section 1, of the laws of 2017: 18 For payment of the state share of the costs of hazardous waste site 19 remediation projects, in accordance with title 13 of article 27 of 20 the environmental conservation law and section 97-b of the state 21 finance law, for projects, and for payment of state costs associated 22 with the remediation of offsite contamination at significant threat 23 sites as provided for in section 27-1411 of the environmental 24 conservation law, including personal service and fringe benefits of 25 the departments of environmental conservation, health and law and 26 including suballocations to the departments of health and law and 27 including costs incidental and appurtenant thereto, provided that a 28 portion of such amount may be available for environmental restora-29 tion projects in accordance with title 5 of article 56 of the envi-30 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 31 32 the environmental conservation law (09HB17F7) (24863) 33 100,000,000 (re. \$43,243,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For payment of the state share of the costs of hazardous waste site 36 remediation projects, in accordance with title 13 of article 27 of 37 the environmental conservation law and section 97-b of the state 38 finance law, for projects, and for payment of state costs associated 39 with the remediation of offsite contamination at significant threat 40 sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 41 the departments of environmental conservation, health and law and 42 43 including suballocations to the departments of health and law and 44 including costs incidental and appurtenant thereto, provided that a 45 portion of such amount may be available for environmental restora-46 tion projects in accordance with title 5 of article 56 of the envi-47 ronmental conservation law (09HB16F7) (24863) 48 100,000,000 (re. \$10,571,000)

49 By chapter 54, section 1, of the laws of 2015:



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1 For payment of the state share of the costs of hazardous waste site 2 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 3 4 finance law, for projects, and for payment of state costs associated 5 with the remediation of offsite contamination at significant threat 6 sites as provided for in section 27-1411 of the environmental 7 conservation law, including personal service and fringe benefits of 8 the departments of environmental conservation, health and law and 9 including suballocations to the departments of health and law and 10 including costs incidental and appurtenant thereto, provided that a 11 portion of such amount may be available for environmental restora-12 tion projects in accordance with title 5 of article 56 of the envi-13 ronmental conservation law (09HB15F7) (24863) 14 100,000,000 (re. \$15,374,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For payment of the state share of the costs of hazardous waste site 17 remediation projects, in accordance with title 13 of article 27 of 18 the environmental conservation law and section 97-b of the state 19 finance law, for projects, and for payment of state costs associated 20 with the remediation of offsite contamination at significant threat 21 sites as provided for in section 27-1411 of the environmental 22 conservation law, including personal service and fringe benefits of 23 the departments of environmental conservation, health and law and 24 including suballocations to the departments of health and law and 25 costs incidental and appurtenant thereto (09HB12F7) including 26 (24863) ... 120,000,000 (re. \$10,614,000)

27 By chapter 54, section 1, of the laws of 2011:

28 For payment of the state share of the costs of hazardous waste site 29 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 30 31 finance law, for projects, and for payment of state costs associated 32 with the remediation of offsite contamination at significant threat 33 sites as provided for in section 27-1411 of the environmental 34 conservation law, including personal services and fringe benefits of 35 the departments of environmental conservation, health and law and 36 including suballocations to the departments of health and law and 37 including costs incidental and appurtenant thereto (09HB11F7) 38 (24863) ... 120,000,000 (re. \$16,327,000)

39 By chapter 55, section 1, of the laws of 2010:

40 For payment of the state share of the costs of hazardous waste site 41 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 42 43 finance law, for projects, and for payment of state costs associated 44 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 45 46 conservation law, including personal services and fringe benefits of 47 the departments of environmental conservation, health and law and 48 including suballocations to the departments of health and law and



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1 including costs incidental and appurtenant thereto (09HB10F7) 2 (24863) ... 120,000,000 (re. \$7,214,000)

3 By chapter 55, section 1, of the laws of 2009:

For payment of the state share of the costs of hazardous waste site 4 5 remediation projects, in accordance with title 13 of article 27 of 6 the environmental conservation law and section 97-b of the state 7 finance law, for projects, and for payment of state costs associated 8 with the remediation of offsite contamination at significant threat 9 sites as provided for in section 27-1411 of the environmental 10 conservation law, including personal services and fringe benefits of 11 the departments of environmental conservation, health and law and 12 including suballocations to the departments of health and law and 13 including costs incidental and appurtenant thereto (09HB09F7) 14 (24863) ... 120,000,000 (re. \$2,135,000)

15 By chapter 55, section 1, of the laws of 2008:

For payment of the state share of the costs of hazardous waste site 16 17 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 18 19 finance law, for projects, and for payment of state costs associated 20 with the remediation of offsite contamination at significant threat 21 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of 22 23 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 24 including costs incidental and appurtenant thereto 25 (09HB08F7) 26 (24863) ... 120,000,000 (re. \$7,396,000)

27 By chapter 55, section 1, of the laws of 2007:

28 For payment of the state share of the costs of hazardous waste site 29 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 30 31 finance law, for projects, and for payment of state costs associated 32 with the remediation of offsite contamination at significant threat 33 sites as provided for in section 27-1411 of the environmental 34 conservation law, including personal services and fringe benefits of 35 the departments of environmental conservation, health and law and 36 including suballocations to the departments of health and law and 37 including costs incidental and appurtenant thereto (09HB07F7) 38 (24863) ... 120,000,000 (re. \$1,840,000)

By chapter 55, section 1, of the laws of 2006: 39 40 For payment of the state share of the costs of hazardous waste site 41 remediation projects, in accordance with title 13 of article 27 of 42 the environmental conservation law and section 97-b of the state 43 finance law, for projects, and for payment of state costs associated 44 with the remediation of offsite contamination at significant threat 45 sites as provided for in section 27-1411 of the environmental 46 conservation law, including personal services and fringe benefits of 47 the departments of environmental conservation, health and law and 48 including suballocations to the departments of health and law and



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1 including costs incidental and appurtenant thereto (09HB06F7) 2 (24863) ... 120,000,000 (re. \$3,119,000)

3 By chapter 55, section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site 4 5 remediation projects, in accordance with title 13 of article 27 of 6 the environmental conservation law and section 97-b of the state 7 finance law, for projects, and for payment of state costs associated 8 with the remediation of offsite contamination at significant threat 9 sites as provided for in section 27-1411 of the environmental 10 conservation law, including personal services and related fringe 11 benefits of the departments of environmental conservation, health 12 and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 13 14 (09HB05F7) (24863) ... 120,000,000 (re. \$2,101,000)

15 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 16 section 1, of the laws of 2005:

17 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 18 19 the environmental conservation law and section 97-b of the state 20 finance law, for projects, and for payment of state costs associated 21 with the remediation of offsite contamination at significant threat 22 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health 23 24 25 and law and including suballocations to the departments of health 26 and law and including costs incidental and appurtenant thereto 27 (09HB04F7) (24863) ... 120,222,000 (re. \$5,747,000)

SCHEDULE

32 Maintenance undistributed

28

33 For services and expenses related to the 34 hazardous waste remedial program at the department of health and for suballocation 35 36 to the department of health 5,880,163 37 For services and expenses related to the 38 hazardous waste remedial program at the department of law and for suballocation to 39 40 For payment of the state share of the costs 41 42 of hazardous site waste remediation projects in accordance with title 13 of 43 44 article 27 of the environmental conserva-45 tion law and section 97-b of the state finance law and for payment of state costs 46 47 associated with the remediation of offsite



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contamination at significant threat sites 1 as provided for in section 27-1411 of the 2 3 environmental conservation law, including 4 costs incidental and appurtenant thereto 91,000,000 5 Available for maintenance undistributed 97,643,995 6 7 8 Total of schedule 120,222,000 9 _____ 10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, 11 part I, section 5, of the laws of 2003: 12 For payment of the state share of costs of hazardous waste site reme-13 diation projects, in accordance with title 13 of article 27 of the 14 environmental conservation law and section 97-b of the state finance 15 law, for projects, and for payment of state costs associated with 16 the remediation of offsite contamination at significant threat sites 17 as provided for in section 27-1411 of the environmental conservation 18 law, including personal services and related fringe benefits of the 19 departments of environmental conservation, health and law and including costs incidental and appurtenant thereto 20 (09HB03F7) (24863) ... 120,000,000 (re. \$4,904,000) 21 22 SCHEDULE 24 25 Fringe benefits 5,689,680 26 Maintenance undistributed For services and expenses related to the 27 28 hazardous waste remedial program at the 29 department of health and for suballocation 30 to the department of health 5,880,163 For services and expenses related to the 31 32 hazardous waste remedial program at the 33 department of law and for suballocation to 34 the department of law 763,832 35 For payment of the state share of the costs 36 of hazardous waste site remediation 37 projects in accordance with title 13 of 38 article 27 of the environmental conserva-39 tion law and section 97-b of the state 40 finance law and for payment of state costs 41 associated with the remediation of offsite contamination at significant threat sites 42 43 as provided for in section 27-1411 of the 44 environmental conservation law, including 45 costs incidental and appurtenant thereto 91,000,000 46 - - - - . 47 Available for maintenance undistributed 97,643,995 48



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Total of schedule 120,000,000 2 _____ 3 Capital Projects Funds - Other Hazardous Waste Remedial Fund 4 Hazardous Waste Remediation Oversight and Assistance Account - 31505 5 6 Hazardous Waste Purpose 7 By chapter 54, section 1, of the laws of 2019: 8 For the personal services and fringe benefits of the department of 9 environmental conservation including suballocation to the department 10 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 11 12 voluntary cleanup program including costs incurred prior to April 1, 13 2019 (09BC19F7) (24867) ... 6,000,000 (re. \$4,840,000) By chapter 54, section 1, of the laws of 2018: 14 15 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 16 of health related to the brownfield cleanup program pursuant to 17 title 14 of article 27 of the environmental conservation law and the 18 voluntary cleanup program including costs incurred prior to April 1, 19 20 2018 (09BC18F7) (24867) ... 6,000,000 (re. \$1,005,000) 21 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: 22 23 For the personal services and fringe benefits of the department of 24 environmental conservation including suballocation to the department 25 of health related to the brownfield cleanup program pursuant to 26 title 14 of article 27 of the environmental conservation law and the 27 voluntary cleanup program including costs incurred prior to April 1, 28 2017 (09BC17F7) (24867) ... 6,000,000 (re. \$928,000) 29 By chapter 55, section 1, of the laws of 2016: 30 For the personal services and fringe benefits of the department of 31 environmental conservation including suballocation to the department 32 of health related to the brownfield cleanup program pursuant to 33 title 14 of article 27 of the environmental conservation law and the 34 voluntary cleanup program including costs incurred prior to April 1, 35 2016 (09BC16F7) (24867) ... 6,000,000 (re. \$562,000) 36 By chapter 54, section 1, of the laws of 2015: 37 For the personal services and fringe benefits of the department of 38 environmental conservation including suballocation to the department 39 of health related to the brownfield cleanup program pursuant to 40 title 14 of article 27 of the environmental conservation law and the 41 voluntary cleanup program including costs incurred prior to April 1, 42 2015 (09BC15F7) (24867) ... 6,000,000 (re. \$630,000)

By chapter 54, section 1, of the laws of 2014:
 For the personal services and fringe benefits of the department of
 environmental conservation including suballocation to the department



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1	of health related to the brownfield cleanup program pursuant to
2	title 14 of article 27 of the environmental conservation law and the
3	voluntary cleanup program including costs incurred prior to April 1,
4	2014 (09BC14F7) (24867) 6,000,000 (re. \$439,000)
5	By chapter 54, section 1, of the laws of 2013:
6	For the personal services and fringe benefits of the department of
7	environmental conservation including suballocation to the department
8	of health related to the brownfield cleanup program pursuant to
9	title 14 of article 27 of the environmental conservation law and the
10	voluntary cleanup program including costs incurred prior to April 1,
11	2013 (09BC13F7) (24867) 6,000,000 (re. \$629,000)
12	By chapter 54, section 1, of the laws of 2012:
13	For the personal services and fringe benefits of the department of
14	environmental conservation including suballocation to the department
15	of health related to the brownfield cleanup program pursuant to
16	title 14 of article 27 of the environmental conservation law and the
17	voluntary cleanup program including costs incurred prior to April 1,
18	2012 (09BC12F7) (24867) 10,000,000 (re. \$4,405,000)
19	By chapter 54, section 1, of the laws of 2011:
20	For the personal services and fringe benefits of the department of
21	environmental conservation including suballocation to the department
22	of health related to the brownfield cleanup program pursuant to
23	title 14 of article 27 of the environmental conservation law and the
24	voluntary cleanup program including costs incurred prior to April 1,
25	2011 (09BC11F7) (24867) 10,000,000 (re. \$5,564,000)
26	By chapter 55, section 1, of the laws of 2010:
27	For the following purposes: non-bondable services and expenses associ-
28	ated with the brownfield cleanup and hazardous waste remediation
29	projects; and, suballocation to other state departments and agen-
30	cies; and for other brownfield site cleanup hazardous waste purposes
31	(09TG10F7) (24866) 2,250,000 (re. \$2,250,000)
32	For the personal services and fringe benefits of the department of
33	environmental conservation including suballocation to the department
34	of health related to the brownfield cleanup program pursuant to
35	title 14 of article 27 of the environmental conservation law and the
36	voluntary cleanup program including costs incurred prior to April 1,
37	2010 (09BC10F7) (24867) 10,000,000 (re. \$5,414,000)
38	By chapter 55, section 1, of the laws of 2009:
39	For the following purposes: non-bondable services and expenses associ-
40	ated with the brownfield cleanup and hazardous waste remediation
41	projects; and, suballocation to other state departments and agen-
42	cies; and for other brownfield site cleanup hazardous waste purposes
43	(09TG09F7) (24866) 2,250,000 (re. \$2,250,000)
44	For the personal services and fringe benefits of the department of
45	environmental conservation including suballocation to the department
46	of health related to the brownfield cleanup program pursuant to
47	title 14 of article 27 of the environmental conservation law and the



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1 voluntary cleanup program including costs incurred prior to April 1, 2 2009 (09BC09F7) (24867) ... 10,000,000 (re. \$3,462,000)

By chapter 55, section 1, of the laws of 2008: 3 For the following purposes: non-bondable services and expenses associ-4 5 ated with the brownfield cleanup and hazardous waste remediation 6 projects; and, suballocation to other state departments and agen-7 cies; and for other brownfield site cleanup hazardous waste purposes 8 (09TG08F7) (24866) ... 2,250,000 (re. \$2,250,000) 9 For the personal services and fringe benefits of the department of 10 environmental conservation including suballocation to the department 11 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 12 13 voluntary cleanup program including costs incurred prior to April 1, 14 2008 (09BC08F7) (24867) ... 10,275,000 (re. \$2,022,000)

By chapter 55, section 1, of the laws of 2007: 15 16 For the following purposes: non-bondable services and expenses associ-17 ated with the brownfield cleanup and hazardous waste remediation 18 projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes 19 20 (09TG07F7) (24866) ... 2,250,000 (re. \$651,000) 21 For the personal services and fringe benefits of the department of 22 environmental conservation including suballocation to the department 23 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 24 25 voluntary cleanup program including costs incurred prior to April 1, 26 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000)

27 By chapter 55, section 1, of the laws of 2006:

28 For the following purposes pursuant to a memorandum of understanding 29 to be executed by the governor, the temporary president of the 30 senate and the speaker of the assembly: non-bondable services and 31 expenses associated with the brownfield cleanup and hazardous waste 32 remediation projects; grants authorized pursuant to section 970-r of 33 the general municipal law; technical assistance grants pursuant to 34 titles 13 and 14 of article 27 of the environmental conservation 35 law; services and expenses associated with negotiating and oversee-36 ing implementation of brownfield site cleanup agreements in accord-37 ance with title 14 of article 27 of the environmental conservation 38 law; including personal services and fringe benefits of the depart-39 ment of environmental conservation including costs incidental and 40 appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous 41 42 waste purposes (09HT06F7) (81096) 43 15,000,000 (re. \$15,000,000) 44 For the personal services and fringe benefits of the department of 45 environmental conservation including suballocation to the department 46 of health related to the brownfield cleanup program pursuant to 47 title 14 of article 27 of the environmental conservation law and the 48 voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000) 49



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1 By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding 2 3 to be executed by the governor, the temporary president of the 4 senate and the speaker of the assembly: non-bondable services and 5 expenses associated with the brownfield cleanup and hazardous waste 6 remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to 7 8 titles 13 and 14 of article 27 of the environmental conservation 9 law; services and expenses associated with negotiating and oversee-10 ing implementation of brownfield site cleanup agreements in accord-11 ance with title 14 of article 27 of the environmental conservation 12 law; including personal services and related fringe benefits of the 13 department of environmental conservation including costs incidental 14 and appurtenant thereto including suballocation to other state 15 departments and agencies; and for other brownfield site cleanup 16 hazardous waste purposes (09HT05F7) (81096) 17 15,000,000 (re. \$15,000,000) 18 For the personal services and related fringe benefits of the depart-19 ment of environmental conservation including suballocation to the 20 department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation 21 22 law and the voluntary cleanup program including costs incurred prior 23 to April 1, 2005 (09BC05F7) (24867) 24 14,217,000 (re. \$1,762,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 25 26 section 1, of the laws of 2009: 27 For the following purposes pursuant to a memorandum of understanding 28 to be executed by the governor, the temporary president of the 29 senate and the speaker of the assembly: non-bondable services and 30 expenses associated with the brownfield cleanup and hazardous waste 31 remediation projects; grants authorized pursuant to section 970-r of 32 the general municipal law; technical assistance grants pursuant to 33 titles 13 and 14 of article 27 of the environmental conservation 34 law; services and expenses associated with negotiating and oversee-35 ing implementation of brownfield site cleanup agreements in accord-36 ance with title 14 of article 27 of the environmental conservation 37 law; including personal services and related fringe benefits of the 38 department of environmental conservation including costs incidental 39 and appurtenant thereto including suballocation to other state 40 departments and agencies; and for other brownfield site cleanup 41 hazardous waste purposes (09HT04F7) (81096) 42 15,000,000 (re. \$6,340,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 44 section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and oversee-2 ing implementation of brownfield site cleanup agreements in accord-3 4 ance with title 14 of article 27 of the environmental conservation 5 law; including personal services and related fringe benefits of the 6 department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state 7 8 departments and agencies; and for other brownfield site cleanup 9 hazardous waste purposes (09HT03F7) (81096) 10 15,000,000 (re. \$8,371,000) 11 Capital Projects Funds - Other 12 Hazardous Waste Remedial Fund 13 Hazardous Waste Remediation Site Investigation and Construction 14 Account - 31501 15 Hazardous Waste Purpose 16 By chapter 55, section 1, of the laws of 2016: 17 For services and expenses related to Hazardous Waste Program, includ-18 ing personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) 19 (25709) ... 2,000,000 (re. \$2,000,000) 20 21 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Hazardous Waste Purpose 25 By chapter 55, section 1, of the laws of 1999: 26 For payment of the state's share of the costs of hazardous waste site 27 remediation projects, in accordance with the provisions of title 3 28 of article 52 of the environmental conservation law, for projects, 29 including costs incidental and appurtenant thereto, and for payment 30 of reimbursements to the hazardous waste remedial fund for services 31 and expenses of the departments of environmental conservation, law 32 and health, including fringe benefits (09HW99F7) (24870) 33 37,625,000 (re. \$579,000) 34 By chapter 55, section 1, of the laws of 1997: 35 For payment of the state's share of the costs of hazardous waste site 36 remediation projects, in accordance with the provisions of title 3 37 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) 38 30,000,000 (re. \$501,000) 39 (24870) ... 40 By chapter 55, section 1, of the laws of 1996: 41 For payment of the state's share of the costs of hazardous waste site 42 remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, 43 including costs incidental and appurtenant thereto (09HW96F7) 44 (24870) ... 32,800,000 (re. \$228,000) 45



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1	By chapter 54, section 1, of the laws of 1995:
2	For payment of the state's share of the costs of hazardous waste site
3	remediation projects, in accordance with the provisions of title 3
4	of article 52 of the environmental conservation law, for projects,
5	including costs incidental and appurtenant thereto (09HW95F7)
6	(24870) 66,000,000 (re. \$1,065,000)
Ũ	(210,0,
7	By chapter 54, section 1, of the laws of 1994:
8	For payment of the state's share of the costs of hazardous waste site
9	remediation projects, in accordance with the provisions of title 3
10	of article 52 of the environmental conservation law, for projects,
11	including costs incidental and appurtenant thereto (09HW94F7)
12	(24870) 150,000,000 (re. \$11,785,000)
13	By chapter 54, section 1, of the laws of 1993:
14^{13}	For payment of the state's share of the costs of hazardous waste site
15	remediation projects, in accordance with the provisions of title 3
16	of article 52 of the environmental conservation law, for projects,
17	including costs incidental and appurtenant thereto (09HW93F7)
18	(24870) 140,000,000 (re. \$1,465,000)
19	By chapter 54, section 1, of the laws of 1992:
20	For payment of the state's share of the costs of hazardous waste site
21	remediation projects, in accordance with the provisions of title 3
22	of article 52 of the environmental conservation law, for projects,
23	including costs incidental and appurtenant thereto (09HW92F7)
24 24	(24870) 204,000,000 (re. \$3,831,000)
21	(24070) 204,000,000
25	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
26	section 3, of the laws of 1992:
27	For payment of the state's share of the costs of hazardous waste site
28	remediation projects, in accordance with the provisions of title 3
29	of article 52 of the environmental conservation law, for projects,
30	including costs incidental and appurtenant thereto (091691F7)
31	(24870) 110,000,000
51	(24070) 11070007000
32	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
33	section 3, of the laws of 1991:
34	For payment of the state share of the costs of hazardous waste site
35	
36	of article 52 of the environmental conservation law, for projects,
37	including costs incidental and appurtenant thereto (095390F7)
38	(24870) 173,575,000 (re. \$10,170,000)
50	(24070)
39	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
40	section 3, of the laws of 1990:
41	For payment of the state share of the costs of hazardous waste site
42	remediation projects, in accordance with the provisions of title 3
43	of article 52 of the environmental conservation law, for projects,
44	including costs incidental and appurtenant thereto (095489F7)
45	(24870) 26,000,000 (re. \$1,960,000)



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By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 1 2 section 3, of the laws of 1990: 3 For payment of the state share of the costs of hazardous waste site 4 remediation projects, in accordance with the provisions of title 5 three of article fifty-two of the environmental conservation law, 6 for projects, including the transfer of obligations from capital 7 projects appropriations funded from the hazardous waste remedial 8 fund - 312 and including costs incidental and appurtenant thereto, 9 (095887F7) (24870) ... 100,000,000 (re. \$1,499,000) 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Solid Waste Management Purpose 13 By chapter 55, section 1, of the laws of 2010: For payment of the state share of the costs of municipal landfill 14 15 closure projects, in accordance with the provisions of article 52 16 and title 5 of article 54 of the environmental conservation law, for 17 projects, including costs incidental and appurtenant thereto and the 18 payment of liabilities incurred prior to April 1, 2010 (09571056) (24869) ... 342,000 (re. \$342,000) 19 20 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP) 21 Capital Projects Funds - Other Capital Projects Fund - 30000 22 23 Solid Waste Management Purpose 24 By chapter 55, section 1, of the laws of 1998: 25 For state assistance payments for the state share of the costs of 26 solid waste projects in accordance with the provisions of title 4 of 27 article 56 of the environmental conservation law for project costs, 28 including costs incidental and appurtenant thereto and for payment 29 of reimbursements to the clean water/clean air implementation fund 30 for services and expenses of state departments and agencies, includ-31 ing fringe benefits, hereinafter referred to as "Solid Waste Project 32 Disbursements". The moneys appropriated herein may be suballocated 33 to other state departments and agencies. 34 Notwithstanding the provisions of any general or special law, the 35 moneys hereby appropriated shall be available for solid waste 36 projects in accordance with title 4 of article 56 of the environ-37 mental conservation law upon the issuance of a certificate of 38 approval of availability by the director of the division of the 39 budget. 40 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 41 42 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 43 the amounts disbursed from this appropriation for "Solid Waste 44 45 Project Disbursements" for the month preceding such certification (09BA9856) (24709) ... 25,000,000 (re. \$35,000) 46



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1 2 3 4	project schedule PROJECT AMOUNT (thousands of dollars)
5 6 7 8 9	<pre>Fresh Kills landfill closure project 15,000 Municipal landfill projects 5,000 Municipal recycling projects 5,000</pre>
10 11	Total
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	 By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997: For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) (24709) 35,000,000
35	SOLID WASTE MANAGEMENT (CCP)
36 37 38	Capital Projects Funds – Other Capital Projects Fund – 30000 Solid Waste Management Purpose
39 40 41 42 43	By chapter 54, section 1, of the laws of 2019: For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1956) (25730) 4,000,000 (re. \$4,000,000)
44 45 46 47	By chapter 54, section 1, of the laws of 2018: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1856) (24872) 500,000



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For services and capital expenses related to the waste management and 1 cleanup program as put forth in article 27-1915 of environmental 2 conservation law, including suballocation to other state departments 3 4 and agencies (09WT1856) (25730) ... 4,000,000 (re. \$2,514,000) 5 By chapter 54, section 1, of the laws of 2017: For pre-closure and post-closure costs associated with Adirondack 6 7 landfills pursuant to agreements with Essex county (09EX1756) 8 (24872) ... 500,000 (re. \$500,000) 9 By chapter 55, section 1, of the laws of 2016: 10 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656) 11 12 (24872) ... 500,000 (re. \$391,000) 13 By chapter 55, section 1, of the laws of 2010: 14 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies 15 16 (09RL1056) (24871) ... 50,000 (re. \$13,000) By chapter 55, section 1, of the laws of 2009: 17 18 For post-closure costs associated with the state-owned Rush Landfill 19 including suballocation to other state departments and agencies 20 (09RL0956) (24871) ... 50,000 (re. \$13,000) 21 By chapter 55, section 1, of the laws of 2008: 22 For post-closure costs associated with the state-owned Rush Landfill 23 including suballocation to other state departments and agencies 24 (09RL0856) (24871) ... 50,000 (re. \$2,000) By chapter 55, section 1, of the laws of 2007: 25 For pre-closure and post-closure costs associated with Adirondack 26 landfills pursuant to agreements with Essex county (09EX0756) 27 28 (24872) ... 400,000 (re. \$55,000) 29 For post-closure costs associated with the state-owned Rush Landfill 30 including suballocation to other state departments and agencies 31 (09RL0756) (24871) ... 350,000 (re. \$189,000) 32 By chapter 55, section 1, of the laws of 2006: 33 For post-closure costs associated with the state-owned Rush Landfill 34 including suballocation to other state departments and agencies 35 (09RL0656) (24871) ... 450,000 (re. \$1,000) 36 Capital Projects Funds - Other 37 Miscellaneous Capital Projects Fund 38 New York Environmental Protection and Spill Remediation Account -39 32219 Solid Waste Management Purposes 40 41 By chapter 54, section 1, of the laws of 2019: 42 For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, 43



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and removal of petroleum spills, including prior year liabilities 1 (090S1956) (25720) ... 21,200,000 (re. \$21,196,000) 2 3 Capital Projects Funds - Federal Federal Capital Projects Fund 4 5 ENCON Federal Capital Account - 31364(M) 6 Hazardous Waste Purpose 7 By chapter 54, section 1, of the laws of 2018: 8 For the federal share of the cleanup of hazardous waste sites pursuant 9 to the provision of the federal comprehensive environmental 10 response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state depart-11 12 ments and agencies (09FS18F7) (24873) 13 30,000,000 (re. \$30,000,000) By chapter 55, section 1, of the laws of 2016: 14 15 For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental 16 17 response, compensation and liability act of 1980 reauthorization or 18 amendments thereto including suballocation to other state departments and agencies (09FS16F7) (24873) 19 20 30,000,000 (re. \$29,979,000) 21 WATER RESOURCES (CCP) 22 Capital Projects Funds - Other Capital Projects Fund - 30000 23 24 Flood Control Purpose 25 By chapter 54, section 1, of the laws of 2019: 26 For various new and existing flood protection projects including the 27 state share of federal sponsored flood control projects, and the 28 maintenance of existing flood control projects; for coastal erosion 29 hazard area mapping of the state's Atlantic Ocean and Great Lakes 30 coastlines and the state share of costs associated with matching 31 federal funds for a statewide flood plain map modernization program; 32 for the state share of costs associated with the installation and/or 33 reinstallation, upgrade, monitoring and maintenance of a statewide 34 network of stream flow gauges, including personal service, non-per-35 sonal service, fringe benefits and indirect costs, including subal-36 location to other state departments and agencies (09FL1963) (24881) 37 ... 1,500,000 (re. \$1,500,000) For an advance payment by the state for the local costs of various 38 39 shore protection projects. No portion of this appropriation shall be 40 available until the respective municipality has entered into an 41 agreement with the commissioner of the department of environmental 42 conservation, and such agreement is approved by the director of the 43 budget (09AD1963) (24887) ... 5,000,000 (re. \$5,000,000)

44 By chapter 54, section 1, of the laws of 2018:



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For various new and existing flood protection projects including the 1 state share of federal sponsored flood control projects, and the 2 maintenance of existing flood control projects; for coastal erosion 3 4 hazard area mapping of the state's Atlantic Ocean and Great Lakes 5 coastlines and the state share of costs associated with matching 6 federal funds for a statewide flood plain map modernization program; 7 for the state share of costs associated with the installation and/or 8 reinstallation, upgrade, monitoring and maintenance of a statewide 9 network of stream flow gauges, including personal service, non-per-10 sonal service, fringe benefits and indirect costs, including subal-11 location to other state departments and agencies (09FL1863) (24881) 12 ... 2,000,000 (re. \$2,000,000) 13 For an advance payment by the state for the local costs of various 14 shore protection projects. No portion of this appropriation shall be 15 available until the respective municipality has entered into an 16 agreement with the commissioner of the department of environmental 17 conservation, and such agreement is approved by the director of the 18 budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000) By chapter 54, section 1, of the laws of 2017: 19 20 For various new and existing flood protection projects including the 21 state share of federal sponsored flood control projects, and the

22 maintenance of existing flood control projects; for coastal erosion 23 hazard area mapping of the state's Atlantic Ocean and Great Lakes 24 coastlines and the state share of costs associated with matching 25 federal funds for a state- wide flood plain map modernization 26 program; for the state share of costs associated with the installa-27 tion and/or reinstallation, upgrade, monitoring and maintenance of a 28 statewide network of stream flow gauges, including personal service, 29 non-personal service, fringe benefits and indirect costs, including 30 suballocation to other state departments and agencies (09FL1763) 31 (24881) ... 2,000,000 (re. \$2,000,000) 32 For an advance payment by the state for the local costs of various 33 shore protection projects. No portion of this appropriation shall be 34 available until the respective municipality has entered into an 35 agreement with the commissioner of the department of environmental 36 conservation, and such agreement is approved by the director of the 37 budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000)

38 By chapter 55, section 1, of the laws of 2016:

39 For various new and existing flood protection projects including the 40 state share of federal sponsored flood control projects, and the 41 maintenance of existing flood control projects; for coastal erosion 42 hazard area mapping of the state's Atlantic Ocean and Great Lakes 43 coastlines and the state share of costs associated with matching 44 federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or 45 46 reinstallation, upgrade, monitoring and maintenance of a statewide 47 network of stream flow gauges, including personal service, non-per-48 sonal service, fringe benefits and indirect costs, including subal-49 location to other state departments and agencies (09FL1663) (24881) 50 ... 2,250,000 (re. \$2,250,000)



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1 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be 2 available until the respective municipality has entered into an 3 4 agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the 5 6 budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000) 7 By chapter 54, section 1, of the laws of 2015: 8 For an advance payment by the state for the local costs of various 9 shore protection projects. No portion of this appropriation shall be 10 available until the respective municipality has entered into an 11 agreement with the commissioner of the department of environmental 12 conservation, and such agreement is approved by the director of the 13 budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000) 14 By chapter 54, section 1, of the laws of 2014: 15 For various new and existing flood protection projects including the 16 state share of federal sponsored flood control projects, and the 17 maintenance of existing flood control projects; for coastal erosion 18 hazard area mapping of the state's Atlantic Ocean and Great Lakes 19 coastlines and the state share of costs associated with matching 20 federal funds for a statewide flood plain map modernization program; 21 for the state share of costs associated with the installation and/or 22 reinstallation, upgrade, monitoring and maintenance of a statewide 23 network of stream flow gauges, including personal service, nonper-24 sonal service, fringe benefits and indirect costs, including subal-25 location to other state departments and agencies (09FL1463) (24881) 26 ... 1,000,000 (re. \$307,000) 27 By chapter 54, section 1, of the laws of 2013: 28 For various new and existing flood protection projects including the 29 state share of federal sponsored flood control projects, and the 30 maintenance of existing flood control projects; for coastal erosion 31 hazard area mapping of the state's Atlantic Ocean and Great Lakes 32 coastlines and the state share of costs associated with matching 33 federal funds for a statewide flood plain map modernization program; 34 for the state share of costs associated with the installation and/or 35 reinstallation, upgrade, monitoring and maintenance of a statewide 36 network of stream flow gauges, including personal service, nonper-37 sonal service, fringe benefits and indirect costs, including subal-38 location to other state departments and agencies (09FL1363) (24881) 39 500,000 (re. \$12,000)

40 By chapter 54, section 1, of the laws of 2012: For the state's share including personal service, nonpersonal service, 41 fringe benefits and indirect costs of various shore protection 42 43 projects including suballocation to other state departments and agencies (09W11263) (24880) ... 1,000,000 (re. \$1,000,000) 44 45 For various new and existing flood protection projects including the 46 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 47 hazard area mapping of the state's Atlantic Ocean and Great Lakes 48



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coastlines and the state share of costs associated with matching 1 2 federal funds for a statewide flood plain map modernization program; 3 for the state share of costs associated with the installation and/or 4 reinstallation, upgrade, monitoring and maintenance of a statewide 5 network of stream flow gauges, including personal service, nonper-6 sonal service, fringe benefits and indirect costs, including subal-7 location to other state departments and agencies (09FL1263) (24881) 8 ... 5,000,000 (re. \$1,000) 9 By chapter 54, section 1, of the laws of 2011: 10 For the state's share including personal services, fringe benefits and 11 indirect costs of various shore protection projects including subal-12 location to other state departments and agencies (09W11163) (24880) 13 ... 1,000,000 (re. \$1,000,000) 14 For various new and existing flood protection projects including the 15 state share of federal sponsored flood control projects, and the 16 maintenance of existing flood control projects including personal 17 services and fringe benefits, including suballocation to other state 18 departments and agencies (09FL1163) (24881) 19 1,000,000 (re. \$581,000) 20 For services and expenses for the state share of costs associated with 21 matching federal funds for a statewide flood plain map modernization 22 including suballocation to other state departments and program, 23 agencies (09FP1163) (24883) ... 834,000 (re. \$834,000) 24 By chapter 55, section 1, of the laws of 2010: 25 For various new and existing flood protection projects including the 26 state share of federal sponsored flood control projects, and the 27 maintenance of existing flood control projects including personal 28 services and fringe benefits, including suballocation to other state 29 departments and agencies (09FL1063) (24881) 30 1,000,000 (re. \$791,000) 31 For services and expenses for the state share of costs associated with 32 matching federal funds for a statewide flood plain map modernization 33 program, including suballocation to other state departments and 34 agencies (09FP1063) (24883) ... 834,000 (re. \$834,000) 35 By chapter 55, section 1, of the laws of 2009: 36 For the state's share including personal services, fringe benefits and 37 indirect costs of various shore protection projects including subal-38 location to other state departments and agencies (09W10963) (24880) 39 ... 1,000,000 (re. \$1,000,000) 40 For services and expenses for the state share of costs associated with 41 matching federal funds for a statewide flood plain map modernization including suballocation to other state departments and 42 program, agencies (09FP0963) (24883) ... 834,000 (re. \$834,000) 43 44 By chapter 55, section 1, of the laws of 2008: 45 For the state's share including personal services, fringe benefits and 46 indirect costs of various shore protection projects including subal-47 location to other state departments and agencies (09W10863) (24880) 48 50,000 (re. \$22,000)



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1 For services and expenses for the state share of costs associated with 2 matching federal funds for a statewide flood plain map modernization 3 program, including suballocation to other state departments and 4 agencies (09FP0863) (24883) ... 834,000 (re. \$95,000) By chapter 55, section 1, of the laws of 2007: 5 6 For various dam safety projects (09FD0763) (24884) 7 300,000 (re. \$261,000) 8 By chapter 55, section 1, of the laws of 2006: 9 For the state's share including personal services, fringe benefits and 10 indirect costs of various shore protection projects including subal-11 location to other state departments and agencies (09W10663) (24880) 12 797,000 (re. \$537,000) 13 For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization 14 15 program, including suballocation to other state departments and agencies (09FP0663) (24883) ... 834,000 (re. \$145,000) 16 17 By chapter 55, section 1, of the laws of 2005: 18 For the state's share including personal services, fringe benefits and 19 indirect costs of various shore protection projects including subal-20 location to other state departments and agencies (09W10563) (24880) 21 800,000 (re. \$800,000) 22 By chapter 55, section 1, of the laws of 2004: 23 For the state's share including personal services, fringe benefits and 24 indirect costs of various shore protection projects including subal-25 location to other state departments and agencies (09W10463) (24880)26 ... 1,000,000 (re. \$1,000,000) 27 By chapter 55, section 1, of the laws of 2003: 28 For the state's share including personal services, fringe benefits and 29 indirect costs of various shore protection projects including subal-30 location to other state departments and agencies (09W10363) (24880) 31 ... 2,210,000 (re. \$24,000) 32 For the state's share of federally funded flood control projects 33 including personal services, fringe benefits and indirect costs. No 34 portion of this appropriation shall be available until the federal 35 share of such projects is appropriated (09FC0363) (24723) 36 2,359,000 (re. \$1,563,000) 37 For an advance payment by the state for the local costs of various 38 shore protection projects. No portion of this appropriation shall be 39 available until the respective county has entered into an agreement 40 with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget 41 42 (09AD0363) (24887) ... 895,000 (re. \$150,000) By chapter 54, section 1, of the laws of 2002: 43 For the state's share of various shore protection projects including 44 45 suballocation to other state departments and agencies (09W10263) (24880) ... 3,500,000 (re. \$15,000) 46



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1	For an advance payment by the state for the local costs of various
2	shore protection projects. No portion of this appropriation shall be
3	available until the respective county has entered into an agreement
4	with the commissioner of the department of environmental conserva-
5	tion, and such agreement is approved by the director of the budget
6	(09AD0263) (24887) 1,955,000 (re. \$102,000)
7	By chapter 54, section 1, of the laws of 2001:
8	For an advance payment by the state for the local costs of various
9	shore protection projects. No portion of this appropriation shall be
10	available until the respective county has entered into an agreement
11	with the commissioner of the department of environmental conserva-
12	tion, and such agreement is approved by the director of the budget
13	(09070163) (24887) 1,275,000 (re. \$3,000)
14	By chapter 55, section 1, of the laws of 2000:
15	For the state's share of various shore protection projects including
16	suballocation to other state departments and agencies (09W10063)
17	(24880) 6,300,000 (re. \$143,000)
18	For an advance payment by the state for the local costs of various
19	shore protection projects. No portion of this appropriation shall be
20	available until the respective county has entered into an agreement
21	with the commissioner of the department of environmental conserva-
22	tion, and such agreement is approved by the director of the budget
23	(09A10063) (24887) 1,275,000 (re. \$39,000)
24	By chapter 55, section 1, of the laws of 1999:
25	For an advance payment by the state for the local costs of various
26	shore protection projects. No portion of this appropriation shall be
27	available until the respective county has entered into an agreement
28	with the commissioner of the department of environmental conserva-
29	tion, and such agreement is approved by the director of the budget
30	(09A29963) (24887) 880,000 (re. \$374,000)
31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) (25892)
38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889)
45 46	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:



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1 2 3 4 5	For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000 (re. \$130,000)
6 7	By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:
8	For various dam safety projects (09009763) (24884)
9	500,000 (re. \$72,000)
10	For costs associated with storm damage reduction and beach nourishment
11	projects on Long Beach Barrier Island in the communities of Point
12	Lookout and Lido Beach (09099763) (25893)
13	7,600,000 (re. \$7,600,000)
14	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
15	section 1, of the laws of 2004:
16	For various state and municipal flood projects including personal
17	services, fringe benefits and indirect costs; and rehabilitation of
18	flood damage incurred subsequent to January 1, 1996, for flood
19	control projects for which federal funding is available and for
20	projects which are eligible for funds pursuant to section 299-x of
21	the county law (09799763) (24723) 2,633,000 (re. \$690,000)
22	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
23	section 1, of the laws of 2009:
24	For the state's share of shore protection projects including Shinne-
25	cock Inlet, coastal erosion of Coney Island, coastal erosion of
26	Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
27	Beach nourishment project (09539463) (25889)
28	840,000 (re. \$611,000)
29	For the state's share of shore protection projects including Shinne-
30	cock Inlet, coastal erosion of Coney Island, coastal erosion of
31	Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
32	shore monitoring systems (09A69463) (25895)
33	1,400,000 (re. \$900,000)
34	For the state's share of shore protection projects including Shinne-
35	cock Inlet, coastal erosion of Coney Island, coastal erosion of
36	Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
37	sand bypassing projects at Asharoken Beach and the LILCO Jetties
38	(09A79463) (25894) 1,000,000 (re. \$65,000)
39	For the state's share of shore protection projects including Shinne-
40	cock Inlet, coastal erosion of Coney Island, coastal erosion of
41	Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
42	projects at the Long Island South Shore Inlets (09A19463) (25897)
43	1,450,000 (re. \$55,000) For the state's share of shore protection projects including Shinne-
44 45	
45 46	cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
40 47	
	evacuation route projects at Bayville, Rockaway and Long Beach



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1 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, 2 section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.

8 No portion of this appropriation shall be available for the city's 9 share of project costs until the city has entered into an agreement 10 with the commissioner of the department of environmental conserva-11 tion, and which agreement is approved by the director of the budget, 12 providing for repayment to the state of an amount equal to the 13 amount disbursed from this appropriation. A copy of such agreement 14 shall be filed with the state comptroller, the chairman of the 15 senate finance committee and the chairman of the assembly ways and 16 means committee (09099363) (24707) ... 2,800,000 (re. \$55,000)

- 17 Capital Projects Funds Other
- 18 Capital Projects Fund 30000
- 19 Water Resources Purpose
- 20 By chapter 54, section 1, of the laws of 2019:

21 An advance for costs incurred relating to work required for the safety 22 of dams and other structures impounding water, to be reimbursed in 23 accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 (re. \$500,000) 24 25 For payment of a portion of the state's match for federal capitaliza-26 for the water pollution control revolving fund tion grants 27 (09RF1957) (24874) ... 35,000,000 (re. \$35,000,000) 28 For services and expenses including personal service, fringe benefits, 29 and nonpersonal service for the water pollution control revolving 30 fund and related water quality activities including suballocation to 31 other state departments and agencies (09SR1957) (25707) 32 5,500,000 (re. \$4,948,000) 33 For services and expenses including personal service, fringe benefits, 34 and nonpersonal service for the Excelsior Conservation Corps program 35 including suballocation to other state departments and agencies 36 (09CC1957) (25708) ... 200,000 (re. \$200,000) 37 The sum of \$500,000,000 is hereby appropriated for the costs of clean 38 water infrastructure projects, including services, expenses, and 39 indirect costs, including but not limited to the following: projects 40 as authorized by the New York state water infrastructure improvement 41 act of 2017; for New York state intermunicipal water infrastructure 42 projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural 43 44 nonpoint source abatement and control projects, municipal wastewater 45 treatment projects, and municipal separate storm sewer system 46 projects, and for the proper management of road salt; for green 47 infrastructure projects; for land acquisition projects, including 48 projects for source water protection pursuant to title 33 of article 49 15 of the environmental conservation law; for state assistance 50 payments, services, and expenses to soil and water conservation



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1 districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, 2 intended to assist concentrated animal feeding operations; for the 3 4 remediation of sites pursuant to titles 12 and 13 of article 27 of 5 the environmental conservation law and consistent with the 6 provisions of section 97-b of the state finance law, provided howev-7 er that no more than 5,000,000 of such appropriation may be expended 8 for investigation, mitigation and remediation of solid waste sites; 9 for replacement of lead drinking water service lines pursuant to 10 section 1114 of the public health law; for New York City for water 11 quality projects located within the New York City watershed; for a 12 program to upgrade or replace septic systems and cesspools pursuant 13 to section 1285-u of the public authorities law; for water infras-14 tructure emergency assistance pursuant to section 1285-t of the 15 public authorities law; to support municipal water quality infras-16 tructure programs which may otherwise not qualify for state support, 17 or may require additional state support; for the development of 18 information technology systems related to water quality pursuant to 19 section 3-0315 of the environmental conservation law. All or a 20 portion of the appropriation may be provided to the environmental 21 facilities corporation or suballocated to any other department or 22 state agency (09CW1957) (25722) 23 500,000,000 (re. \$500,000,000)

24 By chapter 54, section 1, of the laws of 2018:

25 An advance for costs incurred relating to work required for the safety 26 of dams and other structures impounding water, to be reimbursed in 27 accordance with section 15-0507 of the environmental conservation 28 law (09DA1857) (24878) ... 500,000 (re. \$500,000) 29 For payment of a portion of the state's match for federal capitaliza-30 for the water pollution control revolving fund tion grants 31 (09RF1857) (24874) ... 35,000,000 (re. \$35,000,000) 32 For services and expenses including personal service, fringe benefits, 33 and nonpersonal service for the water pollution control revolving 34 fund and related water quality activities including suballocation to 35 other state departments and agencies (09SR1857) (25707) 36 5,500,000(re. \$775,000) 37 For services and expenses including personal service, fringe benefits, 38 and nonpersonal service for the Excelsior Conservation Corps program 39 including suballocation to other state departments and agencies 40 (09CC1857) (25708) ... 200,000 (re. \$45,000)

By chapter 54, section 1, of the laws of 2017: 41 An advance for costs incurred relating to work required for the safety 42 43 of dams and other structures impounding water, to be reimbursed in 44 accordance with section 15-0507 of the environmental conservation 45 law (09DA1757) (24878) ... 500,000 (re. \$500,000) For payment of a portion of the state's match for federal capitaliza-46 47 for the water pollution control revolving fund tion grants 48 (09RF1757) (24874) ... 35,000,000 (re. \$35,000,000) 49 For services and expenses including personal service, fringe benefits, 50 and nonpersonal service for the Excelsior Conservation Corps program



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1 including suballocation to other state departments and agencies 2 (09CC1757) (25708) ... 200,000 (re. \$35,000)

3 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For the state's share of shore protection or coastal erosion projects, 6 including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) (25721) ... 151,000,000 (re. \$140,317,000) 7 8 The sum of \$2,500,000,000 is hereby appropriated for the capital costs 9 of clean water infrastructure projects, including services, 10 expenses, and indirect costs, as follows: not less than 11 \$1,000,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure 12 13 improvement act of 2017; not less than \$150,000,000 to the environ-14 mental facilities corporation for New York state intermunicipal 15 water infrastructure projects pursuant to section 1285-s of the 16 public authorities law; not less than \$245,000,000 for water quality 17 improvement projects, including nonagricultural nonpoint source 18 abatement and control projects, municipal wastewater treatment 19 projects, and municipal separate storm sewer system projects, and 20 including up to \$25,000,000 of such amount for projects for the 21 proper management of road salt; up to \$50,000,000 for green infras-22 tructure projects; \$110,000,000 for land acquisition projects for 23 source water protection pursuant to title 33 of article 15 of the 24 environmental conservation law, including suballocation to the 25 department of agriculture and markets; up to \$50,000,000 for subal-26 location to the department of agriculture and markets for state 27 assistance payments, services, and expenses to soil and water 28 conservation districts for the cost of water quality protection 29 projects awarded on a competitive basis prioritizing financial need 30 and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to 31 32 titles 12 and 13 of article 27 of the environmental conservation law 33 and consistent with the provisions of section 97-b of the state 34 finance law, provided however that no more than \$25,000,000 of such 35 appropriation may be expended for investigation, mitigation and 36 remediation of solid waste sites; not less than \$20,000,000 for 37 suballocation to the department of health for replacement of lead 38 drinking water service lines pursuant to section 1114 of the public 39 health law; \$200,000,000 for New York City for water quality 40 projects located within the New York City watershed; not less than 41 \$75,000,000 to the environmental facilities corporation for a 42 program to upgrade or replace septic systems and cesspools pursuant 43 to section 1285-u of the public authorities law; up to \$10,000,000 44 to the environmental facilities corporation for water infrastructure 45 emergency assistance pursuant to section 1285-t of the public 46 authorities law; \$100,000,000 to the environmental facilities corpo-47 ration to support municipal water quality infrastructure programs 48 which may otherwise not qualify for state support, or may require 49 additional state support; and up to \$10,000,000 for the development 50 of information technology systems related to water quality pursuant 51 to section 3-0315 of the environmental conservation law including



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1 suballocation to the department of health (09CW1757) (25722) 2 2,500,000,000 (re. \$2,366,226,000)

3 By chapter 55, section 1, of the laws of 2016:

An advance for costs incurred relating to work required for the safety 4 5 of dams and other structures impounding water, to be reimbursed in 6 accordance with section 15-0507 of the environmental conservation 7 law (09DA1657) (24878) ... 500,000 (re. \$500,000) 8 For payment of a portion of the state's match for federal capitaliza-9 tion grants for the water pollution control revolving fund 10 (09RF1657) (24874) ... 35,000,000 (re. \$13,789,000) 11 For services and expenses including personal service, fringe benefits, 12 and nonpersonal service for the Excelsior Conservation Corps program 13 including suballocation to other state departments and agencies 14 (09CC1657) (25708) ... 200,000 (re. \$158,000) 15 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-16 od for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement 17 18 act of 2015. Up to \$100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than \$10,000,000 19 20 available for water quality infrastructure projects for compliance 21 with environmental and public health laws and regulations related to 22 water quality; and up to an additional \$100,000,000 shall be available in state fiscal year 2017-18, with no less than \$10,000,000 23 24 available for water quality infrastructure projects for compliance 25 with environmental and public health laws and regulations related to 26 water quality. All or a portion of the funds may be suballocated or 27 any department, agency, or public authority transferred to (09WW1657) (25765) ... 200,000,000 (re. \$190,000,000) 28

29 By chapter 54, section 1, of the laws of 2015:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1557) (24878) ... 500,000 (re. \$500,000)

34 By chapter 54, section 1, of the laws of 2014:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) (24878) ... 500,000 (re. \$500,000)

39 By chapter 54, section 1, of the laws of 2013:

An advance for costs incurred relating to work required for the safety
 of dams and other structures impounding water, to be reimbursed in
 accordance with section 15-0507 of the environmental conservation
 law (09DA1357) (24878) ... 500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2012:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in



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accordance with section 15-0507 of the environmental conservation 1 law (09DA1257) (24878) ... 500,000 (re. \$500,000) 2 By chapter 55, section 1, of the laws of 2007: 3 An advance for costs incurred relating to work required for the safety 4 of dams and other structures impounding water, to be reimbursed in 5 accordance with section 15-0507 of the environmental conservation 6 7 law (09DA0757) (24878) ... 350,000 (re. \$349,000) 8 By chapter 55, section 1, of the laws of 2006: 9 An advance for costs incurred relating to work required for the safety 10 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 11 12 law (09DA0657) (24878) ... 300,000 (re. \$300,000) By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, 13 14 section 1, of the laws of 2009: 15 For the state share of shore protection projects including Shinnecock 16 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-17 ton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline 18 19 under provisions of PL930251 water resources development act of 1974 20 (09168557) (24705) (re. \$180,000) 21 Capital Projects Funds - Federal Federal Capital Projects Fund 22 23 SRF Capitalization Grants Account - 31359 24 Water Resources Purpose By chapter 54, section 1, of the laws of 2019: 25 For federal capitalization grants for the water pollution control 26 revolving fund (09SF1957) (24876) 27 28 175,000,000 (re. \$175,000,000) 29 By chapter 54, section 1, of the laws of 2018: 30 For federal capitalization grants for the water pollution control 31 revolving fund (09SF1857) (24876) 32 175,000,000 (re. \$175,000,000) 33 By chapter 54, section 1, of the laws of 2017: 34 For federal capitalization grants for the water pollution control 35 revolving fund (09SF1757) (24876) 36 175,000,000 (re. \$175,000,000) By chapter 55, section 1, of the laws of 2016: 37 For federal capitalization grants for the water pollution control 38 39 revolving fund (09SF1657) (24876) 40 175,000,000 (re. \$68,942,000) Capital Projects Funds - Federal 41 Federal Capital Projects Fund 42 ARRA ENCON EPA Account - 31367 43



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Water Resources Purpose
- 2 By chapter 55, section 1, of the laws of 2009:
- For federal capitalization grants for the water pollution control revolving fund, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act (09FS0957) (24877) ... 435,000,000 (re. \$2,436,000)
- 8 WATER RESOURCES CLEAN WATER/CLEAN AIR (CCP)
- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000
- 11 Water Resources Purpose

12

Water Quality Improvement Projects

13 By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of 14 15 clean water projects in accordance with the provisions of title 3 of 16 article 56 of the environmental conservation law for project cost, 17 including costs incidental and appurtenant thereto and for payment 18 of reimbursements to the clean water/clean air implementation fund 19 for services and expenses of state departments and agencies, includ-20 ing fringe benefits, hereinafter referred to as "Clean Water Project 21 Disbursements".

22 The moneys appropriated herein may be suballocated to all state 23 departments and agencies. Further, moneys herein appropriated may be 24 suballocated only to public authorities and public benefit corpo-25 rations specifically authorized by paragraph (1) of subdivision 1 of 26 section 56-0303 of the environmental conservation law to enter into 27 contracts for state assistance payments for the state share of costs 28 for clean water projects, provided however, that moneys herein 29 appropriated pursuant to paragraph (i) of subdivision 1 of section 30 56-0303 of the environmental conservation law for state facility 31 projects may be suballocated to any public authority or public bene-32 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 (re. \$7,571,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Hudson River water quality
6	improvement projects 1,334
7	Long Island Sound water quali–
8	ty improvement projects 21,000
9	New York Harbor water quality
10	improvement projects 1,142
11	Finger Lakes water quality
12	<pre>improvement projects 3,372</pre>
13	Peconic and South Shore Estu-
14	ary water quality improve-
15	ment projects
16	State facility projects 1,881
17	Municipal wastewater treatment
18	improvement projects and
19	municipal flood control
20	projects 2,575
21	Dam safety projects 4,000
22	State parks projects 1,814
23	Municipal parks projects and
24	historic preservation and
25	heritage area projects
26	
27	Total 46,918
28	============

29 By chapter 54, section 1, of the laws of 2001:

30 For state assistance payments for the state share of the costs of 31 clean water projects in accordance with the provisions of title 3 of 32 article 56 of the environmental conservation law for project cost, 33 including costs incidental and appurtenant thereto and for payment 34 of reimbursements to the clean water/clean air implementation fund 35 for services and expenses of state departments and agencies, includ-36 ing fringe benefits, hereinafter referred to as "Clean Water Project 37 Disbursements".

38 The moneys appropriated herein may be suballocated to all state 39 departments and agencies. Further, moneys herein appropriated may be 40 suballocated only to public authorities and public benefit corpo-41 rations specifically authorized by paragraph (1) of subdivision 1 of 42 section 56-0303 of the environmental conservation law to enter into 43 contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein 44 45 appropriated pursuant to paragraph (i) of subdivision 1 of section 46 56-0303 of the environmental conservation law for state facility 47 projects may be suballocated to any public authority or public benefit corporation. 48

49 Notwithstanding the provisions of any general or special law, the 50 moneys hereby appropriated shall be available for clean water quali-51 ty projects in accordance with title 3 of article 56 of the environ-



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

mental conservation law upon the issuance of a certificate of 1 approval of availability by the director of the division of the 2 3 budget. 4 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 5 environmental conservation, the chairman of the senate finance 6 committee, and the chairman of the assembly ways and means committee 7 8 the amounts disbursed from this appropriation for "Clean Water 9 Project Disbursements" for the month preceding such certification 10 (09BA0157) (24712) ... 87,582,000 (re. \$8,930,000) 11 Project Schedule 12 PROJECT AMOUNT 13 14 (thousands of dollars) 15 River water quality Hudson 16 improvement projects 2,800 17 Long Island Sound water quali-18 ty improvement projects 50,000 19 Lake Champlain water quality 20 improvement projects 1,000 21 Onondaga Lake water quality 22 improvement projects 9,912 23 New York Harbor water quality 24 improvement projects 1,500 25 Lakes water quality Finger 26 improvement projects 3,500 27 Peconic and South Shore Estu-28 ary water quality improve-29 ment projects 2,000 State facility projects 1,400 30 31 Open space land conservation 32 projects 3,470 33 State parks projects 4,000 34 Municipal parks projects and 35 historic preservation and 36 heritage area projects 8,000 37 38 Total 87,582 39 _____ 40 By chapter 55, section 1, of the laws of 2000: 41 For state assistance payments for the state share of the costs of 42 clean water projects in accordance with the provisions of title 3 of

43 article 56 of the environmental conservation law for project cost, 44 including costs incidental and appurtenant thereto and for payment 45 of reimbursements to the clean water/clean air implementation fund 46 for services and expenses of state departments and agencies, includ-47 ing fringe benefits, hereinafter referred to as "Clean Water Project 48 Disbursements".

49 The moneys appropriated herein may be suballocated to all state 50 departments and agencies. Further, moneys herein appropriated may be



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1 suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of 2 section 56-0303 of the environmental conservation law to enter into 3 4 contracts for state assistance payments for the state share of costs 5 for clean water projects, provided however, that moneys herein 6 appropriated pursuant to paragraph (i) of subdivision 1 of section 7 56-0303 of the environmental conservation law for state facility 8 projects may be suballocated to any public authority or public bene-9 fit corporation.

10 Notwithstanding the provisions of any general or special law, the 11 moneys hereby appropriated shall be available for clean water quali-12 ty projects in accordance with title 3 of article 56 of the environ-13 mental conservation law upon the issuance of a certificate of 14 approval of availability by the director of the division of the 15 budget.

16 The state comptroller shall at the commencement of each month certify 17 to the director of the division of the budget, the commissioner of 18 environmental conservation, the chairman of the senate finance 19 committee, and the chairman of the assembly ways and means committee 20 the amounts disbursed from this appropriation for "Clean Water 21 Project Disbursements" for the month preceding such certification 22 (09BA0057) (24712) ... 104,500,000 (re. \$9,239,000)

23 Project Schedule 24 AMOUNT PROJECT 25 26 (thousands of dollars) 27 River water quality Hudson 28 improvement projects 2,000 29 Long Island Sound water quali-30 ty improvement projects 30,000 31 Lake Champlain water quality 32 improvement projects 1,000 33 Onondaga Lake water quality 34 improvement projects 15,000 35 New York Harbor water quality 36 improvement projects 2,000 37 Finger Lakes water quality 38 39 Peconic and South Shore Estu-40 ary water quality improve-41 ment projects 2,000 42 State facility projects 2,500 Municipal wastewater treatment 43 44 improvement projects and flood control 45 municipal 46 projects 2,000 47 Dam safety projects 2,000 Open space land conservation 48 49 projects 30,000 State parks projects 4,500 50 Municipal parks projects and 51



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	historic preservation and
2	heritage area projects
3	
4	Total
5	==========
6	For state assistance payments for the state share of the costs of
7	clean water projects in accordance with the provisions of title 3 of
8	article 56 of the environmental conservation law for project costs,
9	including costs incidental and appurtenant thereto and for payment
10	of reimbursements to the clean water/clean air implementation fund
11	for services and expenses of state departments and agencies, includ-
12	ing fringe benefits, hereinafter referred to as "Clean Water Project
13	Disbursements".
14	The moneys appropriated herein may be suballocated to all state
15	departments and agencies. Further, moneys herein appropriated may be
16	suballocated only to public authorities and public benefit corpo-
17	rations specifically authorized by paragraph (1) of subdivision 1 of
18	section 56-0303 of the environmental conservation law to enter into
19	contracts for state assistance payments for the state share of costs
20	for clean water projects, provided however, that moneys herein
21	appropriated pursuant to paragraph (i) of subdivision 1 of section
22	56-0303 of the environmental conservation law for state facility
23	projects may be suballocated to any public authority or public bene-
24	fit corporation.
25	Notwithstanding the provisions of any general or special law, the
26	moneys hereby appropriated shall be available for clean water quali-
27	ty projects in accordance with title 3 of article 56 of the environ-
28	mental conservation law upon the issuance of a certificate of
29	approval of availability by the director of the division of the
30	budget.
31	The state comptroller shall at the commencement of each month certify
32	to the director of the division of the budget, the commissioner of
33	environmental conservation, the chairman of the senate finance
34	committee, and the chairman of the assembly ways and means committee
35	the amounts disbursed from this appropriation for "Clean Water
36	Project Disbursements" for the month preceding such certification
37	(09B20057) (25888) 5,000,000 (re. \$176,000)
38	By chapter 55, section 1, of the laws of 1999:
39	For state assistance payments for the state share of the costs of
40	clean water projects in accordance with the provisions of title 3 of
41	article 56 of the environmental conservation law for project cost,
42	including costs incidental and appurtenant thereto and for payment
43	of reimbursements to the clean water/clean air implementation fund
44	for services and expenses of state departments and agencies, includ-
45	ing fringe benefits, hereinafter referred to as "Clean Water Project
46	Disbursements".
47	The moneys appropriated herein may be suballocated to all state
48	departments and agencies. Further, moneys herein appropriated may be
49	suballocated only to public authorities and public benefit corpo-

50 rations specifically authorized by paragraph (1) of subdivision one



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

8 Notwithstanding the provisions of any general or special law, the 9 moneys hereby appropriated shall be available for clean water quali-10 ty projects in accordance with title 3 of article 56 of the environ-11 mental conservation law upon the issuance of a certificate of 12 approval of availability by the director of the division of the 13 budget.

14 The state comptroller shall at the commencement of each month certify 15 to the director of the division of the budget, the commissioner of 16 environmental conservation, the chairman of the senate finance 17 committee, and the chairman of the assembly ways and means committee 18 the amounts disbursed from this appropriation for "Clean Water 19 Project Disbursements" for the month preceding such certification 20 (09BA9957) (24712) ... 188,000,000 (re. \$7,972,000)

21	Project Schedule
22	PROJECT AMOUNT
23	
24	(thousands of dollars)
25	Hudson River water quality
26	improvement projects 4,000
27	Long Island Sound water quali–
28	ty improvement projects 50,000
29	Lake Champlain water quality
30	<pre>improvement projects 2,000</pre>
31	Onondaga Lake water quality
32	improvement projects 20,000
33	New York Harbor water quality
34	improvement projects 2,000
35	Great Lakes water quality
36	<pre>improvement projects 1,000</pre>
37	Finger Lakes water quality
38	<pre>improvement projects 7,000</pre>
39	Peconic and South Shore Estu-
40	ary water quality improve-
41	ment projects 7,000
42	State facility projects 5,000
43	Municipal wastewater treatment
44	improvement projects and
45	municipal flood control
46	projects 2,000
47	Environmental compliance
48	assistance projects-water
49	quality 26,000
50	Dam safety projects 2,000
51	Open space land conservation



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	projects 40,000
2	State parks projects 10,000
3	Municipal parks projects and
4	historic preservation and
5	heritage area projects 10,000
6	
7	Total 188,000
8	=======================================

9 For state assistance payments for the state share of the costs of 10 clean water projects in accordance with the provisions of title 3 of 11 article 56 of the environmental conservation law for project costs, 12 including costs incidental and appurtenant thereto and for payment 13 of reimbursements to the clean water/clean air implementation fund 14 for services and expenses of state departments and agencies, includ-15 ing fringe benefits, hereinafter referred to as "Clean Water Project 16 Disbursements". The moneys appropriated herein may be suballocated 17 to all state departments and agencies. Further, moneys herein appro-18 priated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of 19 subdivision 1 of section 56-0303 of the environmental conservation 20 21 law to enter into contracts for state assistance payments for the 22 state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdi-23 24 vision 1 of section 56-0303 of the environmental conservation law 25 for state facility projects may be suballocated to any public 26 authority or public benefit corporation.

- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 (re. \$2,254,000)
- 40 By chapter 55, section 1, of the laws of 1998:

41	For state assistance payments for the state share of the costs of
42	clean water projects in accordance with the provisions of title 3 of
43	article 56 of the environmental conservation law for project costs,
44	including costs incidental and appurtenant thereto and for payment
45	of reimbursements to the clean water/clean air implementation fund
46	for services and expenses of state departments and agencies, includ-
47	ing fringe benefits, hereinafter referred to as "Clean Water Project
48	Disbursements".
10	The money's appropriated herein may be suballocated to all state

49 The moneys appropriated herein may be suballocated to all state 50 departments and agencies. Further, moneys herein appropriated may be



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1 suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one 2 of section 56-0303 of the environmental conservation law to enter 3 4 into contracts for state assistance payments for the state share of 5 costs for clean water projects, provided however, that moneys herein 6 appropriated pursuant to paragraph (i) of subdivision one of section 7 56-0303 of the environmental conservation law for state facility 8 projects may be suballocated to any public authority or public bene-9 fit corporation.

10 Notwithstanding the provisions of any general or special law, the 11 moneys hereby appropriated shall be available for clean water quali-12 ty projects in accordance with title 3 of article 56 of the environ-13 mental conservation law upon the issuance of a certificate of 14 approval of availability by the director of the division of the 15 budget.

16 The state comptroller shall at the commencement of each month certify 17 to the director of the division of the budget, the commissioner of 18 environmental conservation, the chairman of the senate finance 19 committee, and the chairman of the assembly ways and means committee 20 the amounts disbursed from this appropriation for "Clean Water 21 Project Disbursements" for the month preceding such certification 22 (09BA9857) (24712) ... 149,000,000 (re. \$3,712,000)

project schedule 23 24 PROJECT AMOUNT 25 26 (thousands of dollars) 27 Hudson River water quality 28 improvement projects 5,000 29 Long Island Sound water quali-30 ty improvement projects 15,000 31 Lake Champlain water quality 32 improvement projects 5,000 33 Onondaga Lake water quality 34 improvement projects 20,000 35 New York Harbor water quality 36 improvement projects 2,000 37 Great Lakes water quality 38 improvement projects 2,000 39 Finger Lakes water quality 40 improvement projects 5,000 41 Peconic and South Shore Estu-42 ary water quality improve-43 ment projects 5,000 44 State facility projects 5,000 45 Municipal wastewater treatment 46 improvement projects and 47 municipal flood control 48 projects 6,000 49 Municipal wastewater treatment 50 improvement projects anđ 51 municipal flood control



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	projects 15,000
2	Environmental compliance
3	assistance projects-water
4	quality 2,000
5	Dam safety projects 2,000
6	Open space land conservation
7	projects 40,000
8	State parks projects 10,000
9	Municipal parks projects and
10	historic preservation and
11	heritage area projects 10,000
12	
13	Total 149,000
14	=======================================

15 For state assistance payments for the state share of the costs of 16 clean water projects in accordance with the provisions of title 3 of 17 article 56 of the environmental conservation law for project costs, 18 including costs incidental and appurtenant thereto and for payment 19 of reimbursements to the clean water/clean air implementation fund 20 for services and expenses of state departments and agencies, includ-21 ing fringe benefits, hereinafter referred to as "Clean Water Project 22 Disbursements". The moneys appropriated herein may be suballocated 23 to all state departments and agencies. Further, moneys herein appro-24 priated may be suballocated only to public authorities and public 25 benefit corporations specifically authorized by paragraph (1) of 26 subdivision one of section 56-0303 of the environmental conservation 27 law to enter into contracts for state assistance payments for the 28 state share of costs for clean water projects, provided however, 29 that moneys herein appropriated pursuant to paragraph (i) of subdi-30 vision one of section 56-0303 of the environmental conservation law 31 for state facility projects may be suballocated to any public 32 authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of

environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B29857) (25888) ... 15,000,000 (re. \$77,000)

45 By chapter 55, section 1, of the laws of 1997:

46 For state assistance payments for the state share of the costs of 47 clean water projects in accordance with the provisions of title 3 of 48 article 56 of the environmental conservation law for project costs, 49 including costs incidental and appurtenant thereto and for payment 50 of reimbursements to the clean water/clean air implementation fund



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1 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 3 Disbursements".

4 The moneys appropriated herein may be suballocated to all state 5 departments and agencies. Further, moneys herein appropriated may be 6 suballocated only to public authorities and public benefit corpo-7 rations specifically authorized by paragraph (1) of subdivision one 8 of section 56-0303 of the environmental conservation law to enter 9 into contracts for state assistance payments for the state share of 10 costs for clean water projects, provided however, that moneys herein 11 appropriated pursuant to paragraph (i) of subdivision one of section 12 56-0303 of the environmental conservation law for state facility 13 projects may be suballocated to any public authority or public bene-14 fit corporation.

- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 (re. \$3,995,000)

28	project schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Hudson River water quality
33	improvement projects 2,000
34	Long Island Sound water quali–
35	ty improvement projects 14,000
36	Lake Champlain water quality
37	improvement projects 2,000
38	Onondaga Lake water quality
39	improvement projects 10,000
40	New York Harbor water quality
41	<pre>improvement projects 3,000</pre>
42	Great Lakes water quality
43	improvement projects 2,000
44	Finger Lakes water quality
45	<pre>improvement projects 2,000</pre>
46	Peconic and South Shore Estu-
47	ary water quality improve-
48	ment projects 2,000
49	Other water bodies water qual-



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ity improvement projects 2,000 1 2 State facility projects 5,000 Municipal wastewater treatment 3 4 improvement projects anđ 5 municipal flood control 6 projects 15,000 7 Environmental compliance assistance projects-water 8 9 quality 2,000 10 Dam safety projects 5,000 11 Open space land conservation 12 projects 20,000 13 State parks projects 10,000 14 Municipal parks projects and 15 historic preservation and 16 heritage area projects 5,000 17 18 Total 101,000 _____ 19

20 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 21 section 1, of the laws of 1998:

22 For state assistance payments for the state share of the costs of 23 clean water projects in accordance with the provisions of title 3 of 24 article 56 of the environmental conservation law for project costs, 25 including costs incidental and appurtenant thereto and for payment 26 of reimbursements to the clean water/clean air implementation fund 27 for services and expenses of state departments and agencies, includ-28 ing fringe benefits, hereinafter referred to as "Clean Water Project 29 Disbursements". The moneys appropriated herein may be suballocated 30 to all state departments and agencies. Further, moneys herein appro-31 priated may be suballocated only to public authorities and public 32 benefit corporations specifically authorized by paragraph (1) of 33 subdivision one of section 56-0303 of the environmental conservation 34 law to enter into contracts for state assistance payments for the 35 state share of costs for clean water projects, provided however, 36 that moneys herein appropriated pursuant to paragraph (i) of subdi-37 vision one of section 56-0303 of the environmental conservation law 38 for state facility projects may be suballocated to any public 39 authority or public benefit corporation.

40 Notwithstanding the provisions of any general or special law, the 41 moneys hereby appropriated shall be available for clean water quali-42 ty projects in accordance with title 3 of article 56 of the environ-43 mental conservation law upon the issuance of a certificate of 44 approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) (25888) ... 10,000,000 (re. \$504,000)



- 1 By chapter 413, section 27, of the laws of 1996, as amended by chapter 2 55, section 1, of the laws of 1997:
- 3 For state assistance payments for the state share of the costs of 4 clean water projects in accordance with the provisions of title 3 of 5 article 56 of the environmental conservation law for project costs, 6 including costs incidental and appurtenant thereto and for payment 7 of reimbursements to the clean water/clean air implementation fund 8 for services and expenses of state departments and agencies, includ-9 ing fringe benefits, hereinafter referred to as "Clean Water Project 10 Disbursements". The moneys appropriated herein may be suballocated 11 to the environmental facilities corporation, other state depart-12 ments, agencies, and public authorities.
- 13 Notwithstanding the provisions of any general or special law, moneys 14 hereby appropriated shall be available for clean water quality 15 projects in accordance with title 3 of article 56 of the environ-16 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 17 18 budget. The state comptroller at the commencement of each month 19 shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the 20 senate finance committee, and the chairman of the assembly ways and 21 22 means committee the amounts disbursed from this appropriation for 23 "Clean Water Project Disbursements" for the month preceding such 24 certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)
- 25 WATER RESOURCES EQBA (CCP)

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26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Water Resources Purpose
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- 29 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, 30 section 1, of the laws of 2002:
- For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
- 38 Notwithstanding the provisions of any general or special law, the 39 moneys hereby appropriated shall be available for water quality 40 improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conser-41 42 vation law upon the issuance of a certificate of approval of avail-43 ability by the director of the division of the budget. The state 44 comptroller shall at the commencement of each month certify to the 45 director of the division of the budget, the commissioner of environ-46 mental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the 47 48 amounts disbursed from this appropriation for Water Quality Improve-



1 2	ment Disbursements for the month precedi (01387057) (24889) 27,190,300		
3	project schedule		
4		ESTIMATED	ESTIMATED
5		ELIGIBLE	STATE
6	COUNTY PROJECT	PROJECT COST	SHARE
7			
8		(tho	usands)
9	Supplements to previous appro-		
10	priations:		
11	Allegany County	*< 000	* 7 7 5
12	Village of Cuba	\$6,200	\$775
13 14	Broome County Village of Endicott	608	76
$14 \\ 15$	Town of Sanford	952	119
16	Chautauqua County	932	119
17	Village of Brocton	1,272	159
18	Ripley Sewer District		298
19	Chautauqua County		70
20	Columbia County		
21	Village of Chatham	880	110
22	Erie County		
23	Southtown's Sewage Treatment		
24	Agency	440	55
25	Village of Alden	1,808	195
26	City of Lackawanna	984	123
27	Village of Blasdell	4,600	548
28	Genesee		
29	Village of Attica	3,480	435
30	Monroe County		
31	Rochester Pure Waters District	47,736	5,967
32	Nassau County		
33	Nassau County Sewer District 3	11,920	1,490
34	New York City		
35 36	City of New York: Newtown	2,040	255
30	Creek Plant Upgrading Niagara County	2,040	255
38	Village of Middleport	96	12
39	Oneida County	50	12
40	City of Sherrill	1,384	173
41	Onondaga County	1,001	270
42	Baldwinsville-Seneca Knolls		
43	Sewer District	2,224	278
44	Nine Mile Creek	2,936	367
45	Orange County	-	
46	Town of New Windsor	1,336	167
47	St. Lawrence County		
48	City of Ogdensburg	696	87
49	Saratoga County		
50	Village of South Glens Falls	1,200	150
51	Seneca County		



1	Seneca County Sewer District 1	4,200	525
2	Sullivan County		
3	Town of Rockland	296	37
4	Town of Delaware	412	89
5	Tioga County		
6	Village of Waverly	1,104	138
7	Village of Owego	1,408	176
8	Tompkins County		
9	City of Ithaca	440	55
10	Yates County		
11	Village of Penn Yan		215
12			
13	Subtotal Supplements		\$13,144
14	New Projects (In Planning and		
15	Construction):		
16	Albany County	+	÷
17	City of Albany	\$360	\$45
18	Cattaraugus County		
19	Town of Olean	8	1
20	Clinton County		
21	Clinton County Sludge Study	1,040	130
22	Town of Black Brook	1,384	173
23	Cortland County		
24	Village of McGraw	912	114
25	Delaware County	0.00	
26	Village of Hancock	968	121
27	Village of Hobart	72	9
28	Fulton County	0 100	074
29	City of Gloversville	2,192	274
30	Genesee County	70	0
31	Batavia Sewer District 2	72	9
32 33	Greene County	96	12
	Town and Village of Catskill		
34 35	Town of Catskill Herkimer County	192	24
35 36	Village of Herkimer	304	38
30 37	Livingston County	504	20
38	Village of Avon	160	20
	Madison County	100	20
40	Village of Hamilton	504	63
41	Monroe County	504	05
42	Town of Perinton	88	11
43	Rochester Pure Waters District	1,528	191
44	Village of Spencerport	1,400	175
44 45	Town of Henrietta	56	1/3
45 46	Ontario County	50	1
47	City of Geneva	1,720	215
47 48	Onondaga County	1,/20	213
40 49	Onondaga County/Syracuse		
49 50	Metro	10,776	1,347
50 51	Onondaga County (Ley Creek)	10,778	1,347
52	Orange County	50	1
54	orange councy		



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Town of Montgomery	728	91
2	Village of Montgomery	1,632	204
3	Orleans County		
4	Town of Shelby	8	1
5	Town of Ridgeway	264	33
6	Putnam County		
7	Putnam County	152	19
8	Rockland County		
9	Village of Suffern	4,160	520
10	Seneca County		
11	Village of Lodi	360	45
12	Town of Waterloo	144	18
13	St. Lawrence County		
14	Town of Lawrence	200	25
15	Steuben County		
16	Village of South Corning	808	101
17	Sullivan County		
18	Town of Tusten	816	102
19	Town of Fallsburg	504	63
20	Tompkins County		
21	Town of Newfield	384	48
22	Village of Dryden	1,000	125
23	Ulster County		
24	Village of Ellenville	448	56
25	Town of Wawarsing	1,224	153
26	Town of Crawford	1,240	155
27	Town of Saugerties	5,912	702
28	Westchester County		
29	Town of North Castle	1,408	176
30	Wyoming County		
31	Village of Castile	40	5
32			
33	Subtotal-New Projects		\$5,628
34	Statewide		
35	Supplement to various previously		
36	scheduled projects	\$62,152	\$7,684
37	Engineering studies, reports		
38	and designs, various projects	6,088	736
39			
40	Supplements		\$8,420
41	Grand Total Appropriation		\$27,190
42			=======
_			

43 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, 44 section 1, of the laws of 2003, for:

45 The state share of the cost of construction of water quality improve 46 ment projects, including the payment of liabilities incurred prior 47 to April 1, 1978, in accordance with the provisions of title three 48 of article fifty-one of the environmental conservation law as 49 amended for projects included in the following schedule, including 50 costs incidental and appurtenant thereto, hereinafter referred to as 51 "Water Quality Improvement Disbursements."



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 1 2 improvement expenditures for eligible water quality improvement 3 projects as defined by section 51-0303 of the environmental conser-4 5 vation law upon the issuance of a certificate of approval of avail-6 ability by the director of the division of the budget. 7 The state comptroller shall at the commencement of each month certify 8 to the director of the division of the budget, the commissioner of 9 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 10 11 the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification 12 13 (01385957) (24889) ... 21,229,100 (re. \$525,000) 14 project schedule 15 ESTIMATED 16 ELIGIBLE ESTIMATED 17 PROJECT STATE 18 COUNTY OR CITY COST PROJECT SHARE 19 20 (thousands) 21 Supplements to previous appropriations: 22 Albany 23 Town of Guilderland \$2,088 \$261 24 Chautauqua 25 465 City of Jamestown 3,720 26 Chautauqua Lake Sewer District 4,864 164 27 Delaware 28 Village of Hancock 4,984 623 29 Erie 30 Buffalo Sewer Authority 33,104 4,001 31 Towns of Aurora and Holland; Village of East 32 431 33 Southtown's Sewage Treatment Agency 22,944 2,757 34 Niagara 35 Village of Wilson 2,600 311 36 Ontario 37 Honeoye Lake Sewer District 208 1,664 38 Orange 39 Towns of Blooming Grove, Cornwall and New Wind-40 138 1,104 sor 41 Oswego 42 City of Fulton 4,680 585 43 Rensselaer 44 Town of Sand Lake 2,208 97 45 Rockland 46 Rockland County Sewer District No. 1 8,136 1,017 47 Suffolk Suffolk County Sewer District No. 3 1,296 48 162 49 Sullivan Town of Bethel 50 7,208 901 51 Westchester



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Mamaroneck Sewer District	5,128	641
2	Quinters 1 Quarters		*10 761
3	Subtotal-Supplements		\$12,761
4	New Construction Projects:		
5	Albany	#440	*
6 7	Town of Coeymans	\$440	\$55
7 8	Chautauqua	404	F 2
8 9	Village of Falconer	424	53
-	Town of Peru	1 070	124
10 11		1,072	134
12	Columbia	F 4 4	60
12 13	Town of Stockport	544	68
13 14		760	0.6
$14 \\ 15$	Buffalo Sewer Authority (Project C-36-915)	768	96
15 16	City of Lackawanna	7,080	885
17		256	32
18	Village of Elba Greene	200	52
18 19		120	15
20	Town of Hunter and Village of Tannersville	120	15
20 21	Jefferson Village of Brownville	104	13
⊿⊥ 22	-	104	
22 23	Town of Watertown	176	22
	Madison	70	0
24	Town of Sullivan	72	9
25	Oneida	1 1 1	1.0
26 27	Town of Marcy	144	18
	Onondaga		
28	Meadowbrook-Limestone Sewage Treatment Plant Ex-	1 250	1.00
29	pansion		169
30	Morgan Road Sewer Agency	3,056	382
31 32	Ontario	400	F 1
	Town of Farmington	408	51
33	Village of Holcomb	392	49
34	Orange	1 596	107
35	Village of Montgomery		197
36 37	Town of Warwick and Village of Greenwood Lake	48	6
	Town of Woodbury	12,4/2	1,559
38	Otsego	220	4.0
39	City and Town of Oneonta	320	40
40 41	Village of Richfield Springs Rensselaer	15	2
41 42	Town of Brunswick	128	16
42 43	Town of North Greenbush	152	10
43 44	Schoharie	152	19
		10	2
45 46	Village of RichmondvilleSchuyler	16	2
40 47	Town of Reading	384	48
47 48	Seneca	204	40
48 49	Towns of Romulus and Varick	304	38
49 50	Seneca County Sewer District No. 1	304 2,352	38 294
50 51	Village of Waterloo	∠,35∠ 1,368	294 171
51 52	Ulster	т, 200	1/1
77	OTBCCT		



1	City of Kingston	2,744	343
2	New York City		
3	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
4			
5	Subtotal-New Projects		\$5 , 904
6	New Projects (In Planning):		
7	Albany		**
8	City of Cohoes	\$72	\$9
9	Broome		10
10	Village of Endicott	144	18
11	Town of Sanford	16	2
12	Cattaraugus		
13	City of Olean	144	18
14	Village of Portville	64	8
15	Chautauqua		
16	Town of Ellicott	32	4
17	Ripley Sewer District	152	19
18	Village of Sinclairville	16	2
19	Clinton	104	10
20	Town of Champlain	104	13
21	Town of Plattsburgh	788	99
22	Dutchess	100	
23	Village of Pawling	192	24
24	Erie		1.0
25	Village of Akron	80	10
26	Town of Brant	110	14
27	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
28	Buffalo Sewer Authority (Project C-36-1070)	112	14
29	Buffalo Sewer Authority (Project C-36-1130)	800	100
30	Village of Springville	104	13
31	Essex	4.0	_
32	Town of Port Henry	40	5
33	Town of Willsboro	80	10
34	Franklin	104	10
35	Village of Tupper Lake	104	13
36	Fulton	200	4 5
37	City of Gloversville and Village of Johnstown	360	45
38	Genesee	FCO	70
39	City of Batavia	560	70
40 41	Greene Village of Coxsackie	160	20
41 42	Jefferson	100	20
42 43	Village of Deferiet	32	л
43 44	Lewis	34	4
44 45		8	1
45 46	Village of Castorland Madison	0	T
40 47	Village of Chittenango	88	11
47 48	Monroe	00	11
48 49	Town of Brighton	32	4
49 50	Towns of Hamlin and Kendall	5⊿ 48	4 6
50	Montgomery	40	0
21	TOT COUNCE I		



			10
1	City of Amsterdam and Town of Amsterdam	336	42
2	Nassau	1 001	100
3	Nassau County Sewer District No. 3		128
4	Oyster Bay Sewer District	256	32
5	West Long Beach Sewer District (Project C-36-	1 0 0 4	240
6 7	1043)	1,984	248
8	Niagara	0.0	11
8 9	Town of Lewiston Village of Middleport	88 136	11 17
-		130	17
10 11	Oneida Torm of Margu	552	69
12	Town of Marcy County of Orock	552 520	
13	County of Oneida, Pump Station, Sequoit Creek Onondaga	520	65
14	Village of Marcellus	224	28
$14 \\ 15$	Orange	224	20
16	Town of Warwick	264	33
17	Orleans	204	55
18	Village of Medina	376	47
19	Rensselaer	570	/
20	Village of Hoosick Falls	56	7
21	City of Rensselaer	56	7
22	Rockland	50	1
23	Village of Suffern	200	25
24	St. Lawrence	200	25
25	Village of Heuvelton	56	7
26	Village of Norwood	64	8
27	Saratoga	• -	Ū
28	Village of South Glens Falls	104	13
29	Seneca		
30	Town of Seneca Falls	528	66
31	Steuben		
32	City of Corning	200	22
33	Suffolk		
34	Village of Greenport and Town of Southold	1,064	133
35	Town of Huntington	312	39
36	Town of Southold	24	3
37	Sullivan		
38	Towns of Callicoon and Delaware, and Village of		
39	Jeffersonville (C-D-J) Joint Sewer Board	40	5
40	Town of Delaware	72	9
41	Tompkins		
42	Village of Lansing	104	13
43	Ulster		
44	Town of Wawarsing	16	2
45	Town of Woodstock	120	15
46	Washington		
47	Village of Fort Ann	32	4
48	Wayne		
49	Village of Clyde	64	8
50	Village of Newark	128	16
51	Village of Lyons	40	5
52	Westchester		



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Town of Mount Pleasant	128	16
2	Yonkers Sewer District	728	91
3	Town of Yorktown	168	21
4	Wyoming		
5	Village of Attica	280	35
6	Town of Bennington and Hamlet of Cowlesville	24	3
7	Towns of Castile and Perry	288	36
8	New York City		
9	City of New York: Newtown Creek Plant Upgrading		
10	(C-36-713)	2,008	251
11			
12	Subtotal-Projects In Planning		\$2,563
13	Grand Total of Appropriations		\$21 , 229
14			======

15 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, 16 section 1, of the laws of 2002:

17 The state share of the cost of construction of water quality improve-18 ment projects, including the payment of liabilities incurred prior 19 to April 1, 1977, in accordance with the provisions of title three 20 of article fifty-one of the environmental conservation law as 21 amended for projects included in the following schedule, including 22 costs incidental and appurtenant thereto, hereinafter referred to as 23 "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) (24889) ... 20,829,700 (re. \$415,000)

37	project schedule		
38	A	DDITIONAL	
39	E	STIMATED	ADDITIONAL
40		ELIGIBLE	ESTIMATED
41		PROJECT	STATE
42	COUNTY OR CITY PROJECT	COST	SHARE
43			
44		(tho	ousands)
45	Supplements to previous appropriations:		
46	Chautauqua		
47	City of Jamestown	. \$3,824	\$478
48	Erie		
49	Southtown's sewage treatment agency	. 8,128	880
49	Southeown is sewage treatment agency	. 0,120	000



1	Town of Webster	5,560	695
2	Rochester pure waters district (project C-36-		
3	745)	80,736	10,092
4	Irondequoit Bay pure waters district	352	44
5	South Central pure waters district	1,112	139
6	Ontario		
7	City of Canandaigua	4,640	580
8	Rockland		
9	Rockland County sewer district No. 1	4,304	538
10	Saratoga		
11	Saratoga County sewer district No. 1	1,864	•••
12	Sullivan		
13	Town of Thompson, Village of Monticello	4,344	543
14	Wayne	_	_
15	Town of Ontario	8	1
16	New York City	~~ ~~ ~	
17	Oakwood Beach	23,424	2,928
18			+1 6 000
19	Subtotal-Supplements		\$16,909
20			
21	New Projects		
22	Chautauqua		
23	North Chautauqua Lake sewer district	#0 7 01	*220
24 25	(project C-36-913)	\$ Z ,/UI	\$338
⊿5 26	Chenango Village of Greene	43	6
⊿o 27	Madison	45	0
27 28	Town of Lenox	1,700	213
20 29	Town of Sullivan, East Sullivan	400	50
30	Oneida	400	50
31	Town of Verona, East Oneida Lake	2 500	313
32	Otsego	2,500	515
33	Town of Oneonta	302	38
34	Suffolk	502	50
35	Suffolk County sewer district (project C-36-		
36	1036)	20,064	2,508
37	1000,	20,001	
38	Subtotal-New Projects		\$3,466
39	Step I Planning		4-7
40	Albany		
41	Town of Bethlehem (C-36-1096)		\$6
42	Chautauqua		
43	Portland, Pomfret, Dunkirk Sewer District		
44	(C-36-1097)		4
45	Chenango		
46	Village of Sherburne (C-36-1051)		8
47	Columbia		
48	Village of Chatham (C-36-1101)		4
49	Town of Kinderhook (C-36-1118)		5
50	Cortland		
51	Cortland County SA (C-36-1001)		5
52	Delaware		



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Hancock (C-36-874)	5
2	Village of Stamford (C-36-1114)	1
3	Erie	
4	Town of Aurora (C-36-836)	26
5	Village of Blasdell (C-36-1012)	25
6	Buffalo Sewer Authority (C-36-830)	32
7	Essex	
8	Village of Elizabethtown (C-36-1105)	3
9	Franklin	
10	St. Regis Mohawk Indian Reservation	
11	(C-36-1111)	10
12	Genesee	
13	Town of Pavilion (C-36-1078)	2
14	Greene	
15	Town of Catskill (C-36-1024)	1
16	Herkimer	
17	Town of West Winfield (C-36-1084)	1
18	Jefferson	
19	Village of Dexter (C-36-1005)	1
20	LaFargeville, Town of Orleans (C-36-1119)	4
21	Livingston	
22	Village of Caledonia (C-36-1010)	5
23	Town of Livonia (C-36-1088)	3
24	Town of York (C-36-1011)	5
25	Madison	
26	Town of Cazenovia (C-36-1092)	3
27	Onondaga	
28	Village of Skaneateles (C-36-1000)	13
29	Ontario	
30	Village of Rushville (C-36-1094)	9
31	Oswego	
32	City of Fulton (C-36-1009)	24
33	Rensselaer	
34	Town of Schodack (C-36-1117)	10
35	Rockland	
36	Town of Stony Point (C-36-993)	10
37	St. Lawrence	
38	Village of Waddington (C-36-1076)	4
39	Saratoga	
40	Town of Stillwater (C-36-1113)	5
41	Schoharie	
42	Village of Middleburgh (C-36-929)	3
43	Village of Sharon Springs (C-36-1098)	1
44	Seneca	
45	Village of Seneca Falls (C-36-1102)	7
46	Sullivan	
47	Town of Bethel (C-36-1115)	10
48	Tioga	
49	Town of Owego (C-36-1004)	3
50	Tompkins	
51	City of Ithaca (C-36-1095)	42
52	Ulster	



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	Town of Gardiner (C-36-1086) Town of Marlborough (C-36-1098) Town & Village of New Paltz (C-36-1087)	6 101 12
4	Washington	
5	Washington County SA (C-36-1021)	28
6	Wayne	
7	Village of Sodus (C-36-1091)	3
8	Yates	
9	Village of Penn Yan (C-36-1022)	5
10		
11	Subtotal-Step I Planning	\$455
12		
13	Grand Total Appropriation	\$20,830
14		========

15 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, 16 section 1, of the laws of 2003, for:

17 The state share of the cost of construction of water quality improve 18 ment projects, including the payment of liabilities incurred prior 19 to April 1, 1976, in accordance with the provisions of title three 20 of article fifty-one of the environmental conservation law as 21 amended for projects included in the following schedule, including 22 costs incidental and appurtenant thereto, hereinafter referred to as 23 "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) (24889) ... 45,543,700 (re. \$346,000)

37 project schedule 38 ADDITIONAL 39 ESTIMATED ADDITIONAL 40 ELIGIBLE ESTIMATED 41 PROJECT STATE 42 COUNTY OR CITY PROJECT COST SHARE 43 44 (thousands) 45 Supplements to previous appropriations: 46 Albany 47 Village of Green Island \$424 \$53 48 Chautauqua 49 So. Central Chautauqua Lake sewer district 3,592 449 50 Erie



1	Town of Grand Island 3,82	
2	Southtown's Sewage Treatment Agency 13,66	4 1,708
3	Herkimer	
4	Herkimer County sewer district	6 267
5	Madison	
6	City of Oneida 2,20	8 276
7	Monroe	
8	Rochester pure waters district (project C-36-	
9	745) 16,56	
10	Town of Webster 28	8 36
11	Nassau	
12	Recharge facility, Nassau Co. sewer district	
13	No. 3 6,22	4 778
14	Niagara	
15	Town of Niagara 2,43	2 304
16	Oneida	
17	Village of Sylvan Beach 1,41	
18	City of Utica 49	6 62
19	Onondaga	
20	Baldwinsville	
21	Seneca Knolls sewer district 4,03	
22	Oak Orchard service area 3,74	4 468
23	Ontario	
24	City of Canandaigua	4 113
25	Putnam	
26	Town of Carmel, Lake Secor sewer district	4 00
27	No. 4	4 88
28	Rockland	
29	Rockland County sewer district No. 1 9,60	0 1,200
30	Sullivan	0 151
31	Town of Thompson, Village of Monticello 1,20	8 151
32	Wayne	4 202
33	Town of Williamson 2,42	4 303
34	Westchester	0 151
35	Blind Brook sewer district 1,36	
36 37	Port Chester sewer district 1,48	8 186
	New York City	c c 700
38	Coney Island	
40 41	Red Hook 19,60 Statewide	8 2,451
41 42	Supplements to various previously scheduled	
42 43		1 10 171
43 44	projects 157,86	4 19,171
44 45	SubtotalSupplements	\$40,659
45 46		φ40,059
40 47	New Projects	
47 48	Genesee	
40 49	Town of Batavia, Sewer district No. 1 \$5	1 \$7
49 50	Onondaga	т ф/
51	Meadowbrook Trunk sewer 1,00	0 125
52	Statewide Engineering studies, reports and	с <u>та</u> ј
54	States I de Ingineering Staates, reports and	



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	designs, various projects	4,764
2		
3	SubtotalNew Projects	\$4,896
4	-	
5	Grand Total Appropriation	\$45,544
6		========

7 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 8 section 1, of the laws of 2002, for:

9 The state share of the cost of construction of water quality improve-10 ment projects, including the payment of liabilities incurred prior 11 to April 1, 1975, in accordance with the provisions of title three 12 of article fifty-one of the environmental conservation law as 13 amended for projects included in the following schedule, including 14 costs incidental and appurtenant thereto, hereinafter referred to as 15 "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) (24889) ... 92,201,700 (re. \$460,000)

29	project schedule		
30	E	STIMATED	
31		ELIGIBLE	ESTIMATED
32		PROJECT	STATE
33	COUNTY PROJECT	COST	SHARE
34			
35		(thou	ısands)
36	Supplements to previous appropriations		
37	Albany		
38	Village of Altamont		\$39
39	Town of Guilderland	1,182	148
40	Village of Green Island	130	16
41	Cattaraugus		
42	Village of Franklinville	205	26
43	Village of Limestone	50	7
44	Village of Little Valley	1,594	200
45	Chautauqua		
46	So. Chautauqua Lake Sewer District	422	53
47	Chautauqua Utility District	2,080	260
48	Village of Fredonia	2,400	300
49	Town of Hanover	770	96



1	Village of Sherman	211	26
2	Chemung		
3	Chemung County	27,770	3,471
4	Columbia		
5	Town of Greenport	420	52
6	City of Hudson	24	3
7	Village of Philmont	449	57
8	Village of Valatie	161	20
9	Cortland		
10	City of Cortland	64	8
11	Erie		
12	Erie County Sewer District No. 4	6,352	794
13	Town of Amherst	65,184	8,148
14	Essex		
15	Village of Ticonderoga	512	64
16	Franklin		
17	Village of Chateaugay	28	4
18	Herkimer		
19	Herkimer County Sewer District	1,304	163
20	Jefferson		
21	Village of Adams	490	62
22	City of Watertown	904	113
23	Lewis		
24	Village of Croghan	26	3
25	Livingston		
26	Village of Dansville	80	10
27	Madison		
28	Cazenovia	112	14
29	Monroe		
30	City of Rochester	44,850	5,607
31	Montgomery		
32	Montgomery County Sewer District No. 1	1,400	175
33	Niagara		
34	Town of Newfane	670	84
35	Niagara County Sewer District No. 1	1,880	235
36	City of North Tonawanda	126	16
37	Village of Youngstown, Town of Porter	376	47
38	Town of Somerset, Village of Barker	184	23
39	Oneida		
40	Village of Clinton, Town of Kirkland	1,497	187
41	City of Sherrill	450	57
42	Village of Sylvan Beach	4,877	610
43	Onondaga		
44	Clay Sewer District	3,537	442
45	Village of Jordan	94	12
46	Limestone Sewer District	10	2
47	Baldwinsville Seneca Knolls Sewer District	1,992	249
48	Ontario		
49	City of Canandaigua	845	106
50	Orange		_
51	Town of Goshen	48	6
52	Orleans		



1	Village of Albion	2,428	304
2	Oswego		
3	Village of Mexico	56	7
4	Town of Minetto	98	12
5	City of Oswego	1,656	207
6	Village of Phoenix	416	52
7	Otsego		
8	Village of Milford	128	16
9	Putnam		
10	Town of Carmel, Lake Secor Sewer District No.		
11	4	625	79
12	Rensselaer		
13	Village of Castleton-on-Hudson	177	23
14	Town of East Greenbush	390	48
15	Town of North Greenbush	240	30
16	Rockland		
17	Rockland County Sewer District No. 1	6,273	784
18	St. Lawrence		
19	Village of Massena	455	57
20	City of Ogdensburg	144	18
21	Saratoga		
22	Saratoga County Sewer District No. 1	1,820	184
23	Village of Schuylerville	447	55
24	Town and Village of Waterford	1,722	216
25	Schuyler		
26	Village of Watkins Glen	520	65
27	Steuben		
28	Village of Wayland	217	28
29	Suffolk		
30	Village of Ocean Beach	210	26
31	Sullivan		
32	Village of Monticello, Town of Thompson	1,471	184
33	Town of Fallsburg	15,336	1,917
34	Village of Woodbridge	1,944	243
35	Tioga		
36	Village of Owego	97	12
37	Village of Waverly	74	10
38	Tompkins		
39	Village of Groton	39	5
40	Ulster		
41	Town of Shawangunk	2,135	267
42	Wayne		
43	Town of Marion	165	21
44	Town of Williamson	4,960	620
45	Westchester		
46	Blind Brook Sewer District	7,215	902
47	Ossining Sewer District	10,221	1,278
48	Port Chester Sewer District	1,800	225
49	Wyoming		
50	Village of Warsaw	110	14
51	New York City		
52	Coney Island	1,584	198



	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21	
1 2	Oakwood Beach	7,229	904
3	Subtotal Supplements		\$31,026
4	New Projects		ψ 51 ,020
5	Albany		
6	City of Albany	\$280	\$35
7	Allegany	4200	+00
8	Village of Bolivar	904	113
9	Broome	501	110
10	City of Binghamton	10,952	1,330
11	Cattaraugus	-	
12	Village of Allegany	1,560	191
13	Cayuga	-	
14	City of Auburn	70	9
15	Village and Town of Union Springs	2,118	265
16	Chautauqua		
17	City of Jamestown	6,136	665
18	City of Jamestown	4,000	500
19	Village of Brocton	1,200	150
20	Chenango		
21	City of Norwich	3,000	375
22	Dutchess		
23	Tri-Municipal Sewer District	16,840	2,105
24	Erie		
25	Village of Alden	1,870	234
26	Village of Gowanda	3,017	377
27	City of Lackawanna	4,000	500
28	Southtowns	40,335	5,042
29	Greene		
30	Town of New Baltimore	830	104
31	Herkimer		
32	Town of Webb	400	50
33	Livingston		
34	Village of Geneseo	900	113
35	Madison	0 588	200
36 37	Village of Canastota	2,577	322
	Monroe Gitu of Dochoston Noch Gido	150 560	10 070
38 39	City of Rochester, West Side	296	19,070 37
39 40	Village of Honeoye Falls Town of Victor, Town of Mendon		155
$\frac{40}{41}$	Nassau	1,240	155
41 42	Sewer District No. 2, Bay Park	150 000	18,750
42 43	Wantaugh Recharge Sewer District No. 3		1,850
44	Niagara	14,005	1,050
45	City of Lockport	600	75
46	Village of Wilson	1,360	170
47	Oneida	1,500	1,0
48	Starch Factory Creek	2,356	295
49	Town of Kirkland	40	5
50	Onondaga		-
51	Nine Mile Creek	6,700	837
52	Ontario		



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	CAFILLE FRODECIS - REAFFROFRIATIONS	2020-21	
1	Canandaigua Lake Sewer District	2,695	337
2	Otsego		
3	Village of Cooperstown	24	3
4	Oswego		
5	Village of Parish	470	59
6	Orange		
7	Sewer District No. 2	800	100
8	Town of Newburgh	784	98
9	Putnam		
10	Town of Putnam Valley	112	14
11	Rensselaer		
12	Town of Sand Lake	2,823	353
13	Schenectady		
14	Town of Niskayuna	480	60
15	Town of Rotterdam	3,968	496
16	Seneca		
17	Village of Interlaken	88	11
18	Suffolk		
19	Port Jefferson Sewer District	9,184	1,148
20	Town of Riverhead	3,664	458
21	Sullivan		
22	Village of Liberty	4,700	547
23	Town of Liberty	1,528	191
24	Ulster		
25	Town of Esopus	3,000	375
26	Village of Rosendale	778	97
27	Warren		
28	Village of Lake George	955	119
29	Warren County Sewer District	1,760	182
30	Washington		
31	Village of Cambridge	48	6
32	Westchester		
33	Irvington Extension	1,552	194
34	Mamaroneck Sewer District	20,000	2,500
35	Town of North Castle, Armonk Sewer District	1,500	188
36	Town of Greenburgh	208	26
37			
38	Subtotal New Projects		\$61,176
39			
40	Grand Total Appropriations		\$92,202
41			=======
42	WATER RESOURCES - PWBA (CCP)		
43	Capital Projects Funds – Other		

43 Capital Projects Funds - Other44 Capital Projects Fund - 30000

45 Water Resources Purpose

46 Water Quality Improvements

47 By chapter 55, section 1, of the laws of 2003:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For water resources purposes, shall be available for the state share 1 2 of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement 3 4 the Long Island Sound Comprehensive Conservation Management Plan 5 consistent with paragraph (b) of subdivision 1 of section 56-0303 of 6 the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities 7 8 (09650357) (24890) ... 8,168,000 (re. \$543,000)

9 By chapter 54, section 1, of the laws of 2002:

10 For water resources purposes, shall be available for the state share 11 of the costs of water quality improvement projects, as defined in 12 section 56-0101 of the environmental conservation law, to implement 13 the Long Island Sound Comprehensive Conservation Management Plan 14 consistent with paragraph (b) of subdivision 1 of section 56-0303 of 15 the environmental conservation law, and to implement wastewater 16 treatment improvement projects in small upstate communities 17 (09650257) (24890) ... 4,900,000 (re. \$668,000)

18 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 19 section 1, of the laws of 2002:

20 For the state share of the costs of construction of water quality 21 improvement projects, including the payment of liabilities incurred 22 prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to 23 provide state matching funds for projects scheduled to receive 24 25 construction grants from federal fiscal years 1989 and 1990 funds, 26 including costs incidental and appurtenant thereto, hereinafter 27 referred to as "Water Quality Improvement Disbursements."

28 Notwithstanding the provisions of any general or special law, the 29 moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement 30 projects as defined by section 51-0303 of the environmental conser-31 32 vation law upon the issuance of a certificate of approval of avail-33 ability by the director of the division of the budget. No such 34 certificates of approval of availability shall be issued for or 35 include funds for projects which have not received a federal grant 36 for the construction of sewage treatment related facilities.

37 Notwithstanding the provisions of any general or special law, the 38 amounts hereby appropriated shall have all disbursements reimbursed 39 from the Pure Waters Bond Act proceeds authorizations and are 40 contingent upon the partial repeal of existing capital projects fund 41 authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of 42 43 the division of the budget, the commissioner of environmental 44 conservation, the chairman of the senate finance committee, and the 45 chairman of the assembly ways and means committee the amounts 46 disbursed from this appropriation for Water Quality Improvement 47 Disbursements for the month preceding such certification (09019057) 48 (24891) ... 4,609,600 (re. \$1,466,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,

section 1, of the laws of 2003:

1

2

3 For the state share of the costs of construction of water quality 4 improvement projects, including the payment of liabilities incurred 5 prior to April 1, 1988, in accordance with the provisions of title 3 6 of article 51 of the environmental conservation law as amended, to 7 provide a reserve to supplement or fund additional phases of 8 projects previously appropriated and scheduled on or after May 12, 9 1965. 10 Notwithstanding the provisions of any general or special law, the 11 moneys hereby appropriated shall be available for water quality 12 improvement expenditures for any project scheduled in appropriation 13 bills on or after May 12, 1965. 14 Notwithstanding the provisions of any general or special law, the 15 amounts hereby appropriated shall be made available from the Pure 16 Waters Bond Act authorizations and are contingent upon the repeal of 17 existing authorizations elsewhere in this chapter. 18 Notwithstanding the provisions of any general or special law, the 19 moneys hereby appropriated shall not be made available until the 20 director of the division of the budget issues a certificate of 21 approval of availability with a schedule of approved and previously 22 authorized projects for which such funds shall be used. No such 23 certificates of approval of availability shall be issued for or 24 include funds for projects which have not received a federal grant 25 for the construction of sewage treatment related facilities. The 26 state comptroller shall at the commencement of each month certify to 27 the director of the division of the budget, the commissioner of 28 environmental conservation, the chairman of the senate finance 29 committee, and the chairman of the assembly ways and means committee 30 the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification 31 32 (09P28857) (24891) ... 11,690,000 (re. \$718,000) 33 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, 34 section 1, of the laws of 2006: 35 For the state share of the costs of construction of water quality 36 improvement projects, including the payment of liabilities incurred 37 prior to April one, nineteen hundred eighty-four, in accordance with 38 the provisions of title three of article fifty-one of the environ-39 mental conservation law as amended, for projects previously appro-40 priated and scheduled on or after April one, nineteen hundred seven-41 ty-two. 42 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 43 44 improvement expenditures for any project scheduled in appropriation 45 bills on or after April one, nineteen hundred seventy-two. 46 Notwithstanding the provisions of any general or special law, the 47 amounts hereby appropriated shall be made available from the Pure 48 Water Bond Act authorizations and are contingent upon the repeal of 49 existing authorizations elsewhere in this chapter. 50 Notwithstanding the provisions of any general or special law, the 51 moneys hereby appropriated shall not be made available until the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously 2 authorized projects for which such funds shall be used. No such 3 certificates of approval of availability shall be issued for or 4 include funds for projects which have not received a federal grant 5 6 construction of sewage treatment related facilities for the 7 (09178457) (24891) ... 56,869,200 (re. \$913,000)

8 By chapter 79, section 14, of the laws of 1970, as amended by chapter 9 55, section 1, of the laws of 2006:

10 Notwithstanding the provisions of chapter 657 of the laws of 1982 to 11 the contrary, the sum of two hundred eighty million nine hundred 12 thirty-four thousand dollars (\$280,934,000), or so much thereof as 13 may be necessary, is hereby appropriated from the Capital Projects 14 Fund to the department of environmental conservation for the payment 15 of the nonmunicipal share of the cost of construction of sewage 16 treatment works in the manner and to the extent specified in section 17 17-1903 of the Environmental Conservation Law.

- 18 Notwithstanding the provisions of any general or special law, no part 19 of this appropriation made hereby shall be available until a certif-20 icate of approval of availability shall have been issued by the 21 director of the budget and a copy of such certificate filed with the 22 state comptroller, the chairman of the senate finance committee and 23 the chairman of the assembly ways and means committee.
- Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) (24892) ... 272,873,100 (re. \$1,101,000)
- 29 By chapter 177, section 5, of the laws of 1965, as amended by chapter 30 55, section 1, of the laws of 2003:
- The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

38 Notwithstanding the provisions of any general or special law, no part 39 of the appropriation made hereby shall be available until a certif-40 icate of approval of availability shall have been issued by the 41 director of the budget and a copy of such certificate filed with the 42 state comptroller, the chairman of the senate finance committee and 43 the chairman of the assembly ways and means committee. Such certif-44 icate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state 45 46 comptroller, the chairman of the senate finance committee and the 47 chairman of the assembly ways and means committee (01385057) (24892) 48 ... 278,484,000 (re. \$630,000)





CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:							
4	APPROPRIATIONS REAPPROPRIATIONS							
5 6	Capital Projects Fund - Other 43,453,000 425,065,000							
7 8	All Funds 43,453,000 425,065,000							
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)							
11 12 13 14	Capital Projects Funds – Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account – 31701 Preparation of Plans Purpose							
15 16 17 20 21 22 23 24 25 26 27	For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environ- mental impact statements and for the cost of consultant design service (25GS2030) (81088)							
28 29	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 5,754,000							
30	Capital Projects Funds – Other							
31	Capital Projects Fund - 30000							
32	Maintenance and Operations Purpose							
33	For the maintenance and operation of various							
34	facilities and systems including personal							
35	services, fringe benefits and indirect costs. Notwithstanding any other law to							
36 37	costs. Notwithstanding any other law to the contrary, all or a portion of the							
38	funds appropriated herein may be suballo-							
39	cated or transferred to any department,							
40 41	agency, or public authority (25FM20MO) (81107)							
4 L	\ULLU//							

CAPITAL PROJECTS 2020-21

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,699,000 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Administration Purpose 6 For the preparation and review of plans, 7 specifications, estimates, studies, 8 inspections, appraisals and surveys, and 9 payment of personal service and nonper-10 sonal service, including fringe benefits and indirect costs related to the adminis-11 12 tration and security of capital projects provided by the office of children and 13 14 family services for new and reappropriated 15 projects (25AD2050) (14041) 874,000 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 Preservation of Facilities Purpose 18 19 For alterations and improvements to youth 20 facilities, including the preparation of 21 designs, plans, specifications, and esti-22 mates for the preservation of existing 23 facilities and programs, including liabil-24 ities incurred prior to April 1, 2020 (25GM2003) (14021) 1,725,000 25 26 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 27 28 549 of the laws of 1936 (25T32003) (14022) 100,000 29 Capital Projects Funds - Other 30 Division for Youth Facilities Improvement Fund 31 OCF Improvement Projects Account - 31701 32 Environmental Protection or Improvements Purpose 33 For payment of the cost of construction, 34 reconstruction and improvements, including 35 the preparation of designs, plans, spec-36 ifications and estimates for environmental 37 protection or improvements at various 38 youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) 39 40 (14043) 5,000,000 41 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 42 OCF Improvement Projects Account - 31701 43 Health and Safety Purpose 44



CAPITAL PROJECTS 2020-21

1 For payment of the cost of construction, reconstruction and improvements, including 2 the preparation of designs, plans, spec-3 ifications and estimates, for health and 4 safety improvements to existing youth 5 6 facilities and programs, including liabil-7 ities incurred prior to April 1, 2020 (25012001) (14042) 6,000,000 8 9 Capital Projects Funds - Other 10 Division for Youth Facilities Improvement Fund 11 OCF Improvement Projects Account - 31701 12 Preservation of Facilities Purpose 13 For payment of the cost of construction, 14 reconstruction and improvements, including the preparation of designs, plans, spec-15 16 ifications, and estimates for the preserexisting facilities 17 vation of and programs, including liabilities incurred 18 19 prior to April 1, 2020 (25032003) (14023) 7,000,000 20 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000 21 22 Capital Projects Funds - Other 23 Division for Youth Facilities Improvement Fund 24 OCF Improvement Projects Account - 31701 25 Program Improvement or Program Change Purpose 26 For payment of the cost of construction, security and other 27 reconstruction, 28 improvements, including the preparation of 29 designs, plans, specifications and esti-30 mates related to improvements or changes 31 to existing facilities or programs, 32 including liabilities incurred prior to 33 April 1, 2020 (25082008) (14051) 10,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Division for Youth Facilities Improvement Fund
- 4 OCF Improvement Projects Account 31701
- 5 Preparation of Plans Purpose

6 By chapter 54, section 1, of the laws of 2019:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1930) (81088) ... 7,000,000 (re. \$6,850,000)

14 By chapter 54, section 1, of the laws of 2018:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1830) (81088) ... 7,000,000 (re. \$4,902,000)

22 By chapter 54, section 1, of the laws of 2017:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000)

30 By chapter 55, section 1, of the laws of 2016:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 (re. \$2,212,000)

38 By chapter 54, section 1, of the laws of 2015:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) (81088) ... 7,000,000 (re. \$795,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2014:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000)

9 By chapter 54, section 1, of the laws of 2013:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 (re. \$187,000)

17 By chapter 54, section 1, of the laws of 2012:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000)

25 By chapter 54, section 1, of the laws of 2011:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) (81088) ... 7,000,000 (re. \$3,559,000)

33 By chapter 53, section 1, of the laws of 2009:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) (81088) ... 7,000,000 (re. \$1,346,000)

41 By chapter 53, section 1, of the laws of 2006:

42 For payment of design and construction management account of the 43 centralized services fund of the New York state office of general 44 services for the purpose of preparation and review of plan, specifi-45 cations, estimates, services, construction management and super-46 vision, inspection studies, appraisals, surveys, testing and envi-



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ronmental impact statements and for the cost of consultant design service (25GS0630) (81088) ... 7,000,000 (re. \$5,000) 2 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 3 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 6 Maintenance and Operations Purpose 7 By chapter 54, section 1, of the laws of 2019: 8 For the maintenance and operation of various facilities and systems 9 including personal services, fringe benefits and indirect costs. 10 Notwithstanding any other law to the contrary, all or a portion of the 11 funds appropriated herein may be suballocated or transferred to any 12 department, agency, or public authority [(25FM19M0)] (25FM19MO) 13 (81107) ... 5,754,000 (re. \$3,273,000) MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Administration Purpose 18 By chapter 54, section 1, of the laws of 2019: For the preparation and review of plans, specifications, estimates, 19 inspections, appraisals and surveys, and payment of 20 studies, 21 personal service and nonpersonal service, including fringe benefits 22 and indirect costs related to the administration and security of 23 capital projects provided by the office of children and family services for new and reappropriated projects (25AD1950) (14041) 24 25 874,000 (re. \$499,000) 26 By chapter 54, section 1, of the laws of 2018: 27 For the preparation and review of plans, specifications, estimates, 28 studies, inspections, appraisals and surveys, and payment of 29 personal service and nonpersonal service, including fringe benefits 30 and indirect costs related to the administration and security of 31 capital projects provided by the office of children and family 32 services for new and reappropriated projects (25AD1850) (14041) 33 874,000 (re. \$59,000) 34 Capital Projects Funds - Other Capital Projects Fund - 30000 35 36 Preservation of Facilities Purpose 37 By chapter 54, section 1, of the laws of 2019: 38 For alterations and improvements to youth facilities, including the 39 preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-40 41 ities incurred prior to April 1, 2019 (25GM1903) (14021) 42 1,725,000 (re. \$1,565,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the cost of maintaining the Tonawanda Indian Community House 1 pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) 2 3 100,000 (re. \$75,000) 4 By chapter 54, section 1, of the laws of 2018: For alterations and improvements to youth facilities, including the 5 6 preparation of designs, plans, specifications, and estimates for the 7 preservation of existing facilities and programs, including liabil-8 ities incurred prior to April 1, 2018 (25GM1803) (14021) 9 1,725,000 (re. \$927,000) 10 For the cost of maintaining the Tonawanda Indian Community House 11 pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) 12 100,000 (re. \$5,000) By chapter 54, section 1, of the laws of 2017: 13 14 For alterations and improvements to youth facilities, including the 15 preparation of designs, plans, specifications, and estimates for the 16 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021) 17 18 1,725,000 (re. \$682,000) For the cost of maintaining the Tonawanda Indian Community House 19 20 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) 21 100,000 (re. \$63,000) 22 By chapter 55, section 1, of the laws of 2016: 23 For alterations and improvements to youth facilities, including the 24 preparation of designs, plans, specifications, and estimates for the 25 preservation of existing facilities and programs, including liabil-26 ities incurred prior to April 1, 2016 (25GM1603) (14021) 27 1,725,000 (re. \$372,000) For the cost of maintaining the Tonawanda Indian Community House 28 29 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) 30 100,000 (re. \$58,000) 31 By chapter 54, section 1, of the laws of 2015: 32 For alterations and improvements to youth facilities, including the 33 preparation of designs, plans, specifications, and estimates for the 34 preservation of existing facilities and programs, including liabil-35 ities incurred prior to April 1, 2015 (25GM1503) (14021) 36 1,725,000 (re. \$437,000) By chapter 54, section 1, of the laws of 2014: 37 38 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 39 preservation of existing facilities and programs, including liabil-40 41 ities incurred prior to April 1, 2014 (25GM1403) (14021) 42 1,725,000 (re. \$1,237,000) By chapter 54, section 1, of the laws of 2013: 43 44 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 45



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

preservation of existing facilities and programs, including liabil-1 ities incurred prior to April 1, 2013 (25GM1303) (14021) 2 3 1,725,000 (re. \$901,000) 4 By chapter 54, section 1, of the laws of 2012: 5 For the cost of maintaining the Tonawanda Indian Community House 6 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) 7 100,000 (re. \$100,000) 8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 9 section 1, of the laws of 2013: 10 For alterations and improvements to youth facilities, including the 11 preparation of designs, plans, specifications, and estimates for the 12 preservation of existing facilities and programs, including liabil-13 ities incurred prior to April 1, 2012 (25GM1203) (14021) 14 1,725,000 (re. \$423,000) By chapter 54, section 1, of the laws of 2011: 15 For alterations and improvements to youth facilities, including the 16 17 preparation of designs, plans, specifications, and estimates for the 18 preservation of existing facilities and programs, including liabil-19 ities incurred prior to April 1, 2011 (25GM1103) (14021) 20 1,725,000 (re. \$414,000) 21 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) 22 23 100,000 (re. \$51,000) 24 By chapter 53, section 1, of the laws of 2010: 25 For alterations and improvements to youth facilities, including the 26 preparation of designs, plans, specifications, and estimates for the 27 preservation of existing facilities and programs, including liabil-28 ities incurred prior to April 1, 2010 (25GM1003) (14021) 29 1,725,000 (re. \$1,725,000) 30 By chapter 53, section 1, of the laws of 2009: 31 For alterations and improvements to youth facilities, including the 32 preparation of designs, plans, specifications, and estimates for the 33 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021) 34 35 1,500,000 (re. \$1,500,000) 36 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) 37 38 325,000 (re. \$325,000) 39 By chapter 53, section 1, of the laws of 2008: 40 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 41 42 preservation of existing facilities and programs, including liabil-43 ities incurred prior to April 1, 2008 (25GM0803) (14021) 44 1,500,000 (re. \$1,500,000)



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the cost of maintaining the Tonawanda Indian Community House 1 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) 2 3 325,000 (re. \$325,000) 4 By chapter 53, section 1, of the laws of 2007: For alterations and improvements to youth facilities, including the 5 6 preparation of designs, plans, specifications, and estimates for the 7 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) (14021) 8 9 1,500,000 (re. \$1,500,000) 10 For the cost of maintaining the Tonawanda Indian Community House 11 pursuant to chapter 549 of the laws of 1936 (25T30703) (14022) 12 325,000 (re. \$325,000) 13 By chapter 53, section 1, of the laws of 2006: 14 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) 15 325,000 (re. \$200,000) 16 By chapter 53, section 1, of the laws of 2003: 17 18 For the cost of maintaining the Tonawanda Indian Community House 19 pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) 20 1,930,000 (re. \$247,000) By chapter 53, section 1, of the laws of 2002: 21 For the cost of maintaining the Tonawanda Indian Community House 22 23 pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) 935,000 (re. \$74,000) 24 25 Capital Projects Funds - Other 26 Division for Youth Facilities Improvement Fund 27 OCF Improvement Projects Account - 31701 28 Administration Purpose 29 By chapter 54, section 1, of the laws of 2017: 30 For the preparation and review of plans, specifications, estimates, 31 studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 32 33 and indirect costs related to the administration and security of 34 capital projects provided by the office of children and family 35 services for new and reappropriated projects (25ST1750) (14041) 36 874,000 (re. \$385,000) By chapter 55, section 1, of the laws of 2016 as amended by chapter 54, 37 38 section 1, of the laws of 2019: 39 For the preparation and review of plans, specifications, estimates, 40 studies, inspections, appraisals and surveys, and payment of 41 personal service and nonpersonal service, including fringe benefits 42 and indirect costs related to the administration and security of capital projects provided by the office of children and family 43



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

services for new and reappropriated projects (25ST1650) (14041) 1 2 855,000 (re. \$452,000) By chapter 54, section 1, of the laws of 2015: 3 For the preparation and review of plans, specifications, estimates, 4 studies, inspections, appraisals and surveys, and payment 5 of personal service and nonpersonal service, including fringe benefits 6 7 and indirect costs related to the administration and security of 8 capital projects provided by the office of children and family 9 services for new and reappropriated projects (25ST1550) (14041) 10 850,000 (re. \$309,000) By chapter 54, section 1, of the laws of 2014: 11 12 For the preparation and review of plans, specifications, estimates, 13 inspections, appraisals and surveys, and payment of studies, 14 personal service and nonpersonal service, including fringe benefits 15 and indirect costs related to the administration and security of capital projects provided by the office of children and family 16 17 services for new and reappropriated projects (25ST1450) (14041) 18 850,000 (re. \$15,000) 19 Capital Projects Funds - Other 20 Division for Youth Facilities Improvement Fund 21 OCF Improvement Projects Account - 31701 22 Environmental Protection or Improvements Purpose 23 By chapter 54, section 1, of the laws of 2019: 24 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 25 26 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 27 28 1, 2019 (25EN1906) (14043) 29 5,000,000 (re. \$5,000,000) 30 By chapter 54, section 1, of the laws of 2018: 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates for environmental protection or improvements at vari-34 ous youth facilities, including liabilities incurred prior to April 35 1, 2018 (25EN1806) (14043) ... 5,000,000 (re. \$4,047,000) 36 By chapter 54, section 1, of the laws of 2017: 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications 39 and estimates for environmental protection or improvements at vari-40 ous youth facilities, including liabilities incurred prior to April 41 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000) By chapter 55, section 1, of the laws of 2016: 42 43 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 44



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	and estimates for environmental protection or improvements at vari-
2	ous youth facilities, including liabilities incurred prior to April
3	1, 2016 (25EN1606) (14043) 5,000,000 (re. \$1,940,000)
4	By chapter 54, section 1, of the laws of 2015:
5	For payment of the cost of construction, reconstruction and improve-
6	ments, including the preparation of designs, plans, specifications
7	and estimates for environmental protection or improvements at vari-
8	ous youth facilities, including liabilities incurred prior to April
9	1, 2015 (25EN1506) (14043) 5,000,000 (re. \$4,930,000)
10	By chapter 54, section 1, of the laws of 2014:
11	For payment of the cost of construction, reconstruction and improve-
12	ments, including the preparation of designs, plans, specifications
13	and estimates for environmental protection or improvements at vari-
14	ous youth facilities, including liabilities incurred prior to April
15	1, 2014 (25EN1406) (14043) 5,000,000 (re. \$4,477,000)
16	By chapter 54, section 1, of the laws of 2013:
17	For payment of the cost of construction, reconstruction and improve-
18	ments, including the preparation of designs, plans, specifications
19	and estimates for environmental protection or improvements at vari-
20	ous youth facilities, including liabilities incurred prior to April
21	1, 2013 (25EN1306) (14043) 5,000,000 (re. \$2,864,000)
	· · · · · · · · · · · · · · · · · · ·
22	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
22 23	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
23	section 1, of the laws of 2013:
23 24	section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve-
23 24 25	<pre>section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-</pre>
23 24 25 26	<pre>section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April</pre>
23 24 25 26 27	<pre>section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-</pre>
23 24 25 26 27	<pre>section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April</pre>
23 24 25 26 27 28	<pre>section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000) By chapter 54, section 1, of the laws of 2011:</pre>
23 24 25 26 27 28 29	<pre>section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000)</pre>
23 24 25 26 27 28 29 30	<pre>section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000) By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve-</pre>
23 24 25 26 27 28 29 30 31	<pre>section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000) By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications</pre>
23 24 25 26 27 28 29 30 31 32	 section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000) By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
23 24 25 26 27 28 29 30 31 32 33	 section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000) By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April
23 24 25 26 27 28 29 30 31 32 33	 section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000) By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April
23 24 25 26 27 28 29 30 31 32 33 34	 section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000) By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000)
23 24 25 26 27 28 29 30 31 32 33 34 35	 section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000) By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2010:
23 24 25 26 27 28 29 30 31 32 33 34 35 36	<pre>section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000) By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improve-</pre>
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	 section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000) By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	<pre>section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000) By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-</pre>
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	 section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000) By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	 section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000) By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000) By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) (14043) 5,000,000 (re. \$5,000,000)</pre>

ments, including the preparation of designs, plans, specifications
 and estimates for environmental protection or improvements at vari-



By chapter 53, section 1, of the laws of 2001: 39 40 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 41 42 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 43 1, 2001 (25EN0106) (14043) ... 2,650,000 (re. \$203,000) 44

33 By chapter 53, section 1, of the laws of 2003: 34 For payment of the cost of construction, reconstruction and improve-35 ments, including the preparation of designs, plans, specifications 36 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 37 38 1, 2003 (25EN0306) (14043) ... 4,000,000 (re. \$1,546,000)

27 By chapter 53, section 1, of the laws of 2004: 28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 and estimates for environmental protection or improvements at vari-31 ous youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) (14043) ... 4,100,000 (re. \$2,032,000) 32

17 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-18 19 ous youth facilities, including liabilities incurred prior to April 20 1, 2006 (25EN0606) (14043) ... 4,000,000 (re. \$680,000) 21 By chapter 53, section 1, of the laws of 2005: 22 For payment of the cost of construction, reconstruction and improve-

By chapter 53, section 1, of the laws of 2006:

15 16

23 24

25

26

9 By chapter 53, section 1, of the laws of 2007: 10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications 12 and estimates for environmental protection or improvements at vari-13 ous youth facilities, including liabilities incurred prior to April 14 1, 2007 (25EN0706) (14043) ... 4,000,000 (re. \$4,000,000)

For payment of the cost of construction, reconstruction and improve-

ments, including the preparation of designs, plans, specifications

and estimates for environmental protection or improvements at vari-

ous youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) (14043) ... 4,000,000 (re. \$2,147,000)

- By chapter 53, section 1, of the laws of 2008: 3 For payment of the cost of construction, reconstruction and improve-4 5 ments, including the preparation of designs, plans, specifications 6 and estimates for environmental protection or improvements at vari-7 ous youth facilities, including liabilities incurred prior to April 8 1, 2008 (25EN0806) (14043) ... 4,000,000 (re. \$4,000,000)
- 1 ous youth facilities, including liabilities incurred prior to April 2 1, 2009 (25EN0906) (14043) ... 4,000,000 (re. \$4,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

2020-21

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Capital Projects Funds Other
- 2 Division for Youth Facilities Improvement Fund
- 3 OCF Improvement Projects Account 31701
- 4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2019:

6	For payment of the cost of construction, reconstruction and improve-
7	ments, including the preparation of designs, plans, specifications
8	and estimates, for health and safety improvements to existing youth
9	facilities and programs, including liabilities incurred prior to
10	April 1, 2019 (25011901) (14042)
11	6,000,000

12 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 (re. \$5,853,000)

18 By chapter 54, section 1, of the laws of 2017: 19 For payment of the cost of construction, reconstr

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000)

24 By chapter 55, section 1, of the laws of 2016: 25 For payment of the cost of construction, reconstruction and improve-26 ments, including the preparation of designs, plans, specifications 27 and estimates, for health and safety improvements to existing youth 28 facilities and programs, including liabilities incurred prior to

April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$2,409,000)
By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth

32 ments, including the preparation of designs, plans, specifications 33 and estimates, for health and safety improvements to existing youth 34 facilities and programs, including liabilities incurred prior to 35 April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$864,000)

36 By chapter 54, section 1, of the laws of 2014: 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications 39 and estimates, for health and safety improvements to existing youth 40 facilities and programs, including liabilities incurred prior to 41 April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	and estimates, for health and safety improvements to existing youth
2	facilities and programs, including liabilities incurred prior to
3	April 1, 2013 (25011301) (14042) 6,000,000 (re. \$3,158,000)
5	mpili 1, 2015 (25011501) (11012, 0,000,000 (10. \$5,150,000)
4	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
5	section 1, of the laws of 2013:
6	For payment of the cost of construction, reconstruction and improve-
7	ments, including the preparation of designs, plans, specifications
8	and estimates, for health and safety improvements to existing youth
9	facilities and programs, including liabilities incurred prior to
10	April 1, 2012 (25011201) (14042) 6,000,000 (re. \$383,000)
10	Mp111 1, 2012 (25011201) (14042) 0,000,000 (10. \$505,000)
11	By chapter 54, section 1, of the laws of 2011:
12	For payment of the cost of construction, reconstruction and improve-
13	ments, including the preparation of designs, plans, specifications
14	and estimates, for health and safety improvements to existing youth
15	facilities and programs, including liabilities incurred prior to
16	April 1, 2011 (25011101) (14042) 6,000,000 (re. \$3,341,000)
-•	<u>-</u>
17	By chapter 53, section 1, of the laws of 2010:
18	For payment of the cost of construction, reconstruction and improve-
19	ments, including the preparation of designs, plans, specifications
20	and estimates, for health and safety improvements to existing youth
21	facilities and programs, including liabilities incurred prior to
22	April 1, 2010 (25011001) (14042) 6,000,000 (re. \$6,000,000)
	-
23	By chapter 53, section 1, of the laws of 2009:
24	For payment of the cost of construction, reconstruction and improve-
25	ments, including the preparation of designs, plans, specifications
26	and estimates, for health and safety improvements to existing youth
27	facilities and programs, including liabilities incurred prior to
28	April 1, 2009 (25010901) (14042) 5,000,000 (re. \$5,000,000)
29	By chapter 53, section 1, of the laws of 2008:
30	For payment of the cost of construction, reconstruction and improve-
31	ments, including the preparation of designs, plans, specifications
32	and estimates, for health and safety improvements to existing youth
33	facilities and programs, including liabilities incurred prior to
34	April 1, 2008 (25010801) (14042) 5,000,000 (re. \$5,000,000)
35	By chapter 53, section 1, of the laws of 2007:
36	For payment of the cost of construction, reconstruction and improve-
37	ments, including the preparation of designs, plans, specifications
38	and estimates, for health and safety improvements to existing youth
39	facilities and programs, including liabilities incurred prior to
40	April 1, 2007 (25010701) (14042) 5,000,000 (re. \$3,653,000)
41	By chapter 53, section 1, of the laws of 2006:

41 By chapter 53, section 1, of the laws of 2006:
42 For payment of the cost of construction, reconstruction and improve43 ments, including the preparation of designs, plans, specifications
44 and estimates, for health and safety improvements to existing youth

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31 Preservation of Facilities Purpose 32 By chapter 54, section 1, of the laws of 2019: 33 For payment of the cost of construction, reconstruction and improve- 34 ments, including the preparation of designs, plans, specifications, 35 and estimates for the preservation of existing facilities and 36 programs, including liabilities incurred prior to April 1, 2019 37 (25031903) (14023) 7,000,000 (re. \$7,000,000) 38 By chapter 54, section 1, of the laws of 2018: 39 For payment of the cost of construction, reconstruction and improve- 40 ments, including the preparation of designs, plans, specifications, 41 and estimates for the preservation of existing facilities and 42 programs, including liabilities incurred prior to April 1, 2018		-								
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 37 (25031903) (14023) 7,000,000 (re. \$7,000,000) 38 By chapter 54, section 1, of the laws of 2018: 39 For payment of the cost of construction, reconstruction and improve- 40 ments, including the preparation of designs, plans, specifications, 41 and estimates for the preservation of existing facilities and 42 programs, including liabilities incurred prior to April 1, 2018 										
38 By chapter 54, section 1, of the laws of 2018: 39 For payment of the cost of construction, reconstruction and improve- 40 ments, including the preparation of designs, plans, specifications, 41 and estimates for the preservation of existing facilities and 42 programs, including liabilities incurred prior to April 1, 2018										
For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018	37	(25031903) (14023) 7,000,000 (re. \$7,000,000)								
 For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 	38	By chapter 54, section 1, of the laws of 2018:								
 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 										
42 programs, including liabilities incurred prior to April 1, 2018										
42 programs, including liabilities incurred prior to April 1, 2018	41	and estimates for the preservation of existing facilities and								
43 (25031803) (14023) 7,000,000 (re. \$6,118,000)	42									
	43	(25031803) (14023) 7,000,000 (re. \$6,118,000)								



1	By chapter 54, section 1, of the laws of 2017:
2	For payment of the cost of construction, reconstruction and improve-
3	ments, including the preparation of designs, plans, specifications,
4	and estimates for the preservation of existing facilities and
5	programs, including liabilities incurred prior to April 1, 2017
6	(25031703) (14023) 7,000,000 (re. \$7,000,000)
7	By chapter 55, section 1, of the laws of 2016:
8	For payment of the cost of construction, reconstruction and improve-
9	ments, including the preparation of designs, plans, specifications,
10	and estimates for the preservation of existing facilities and
11	programs, including liabilities incurred prior to April 1, 2016
12	(25031603) (14023) 7,000,000 (re. \$3,988,000)
13	By chapter 54, section 1, of the laws of 2015:
14	For payment of the cost of construction, reconstruction and improve-
15	ments, including the preparation of designs, plans, specifications,
16	and estimates for the preservation of existing facilities and
17	programs, including liabilities incurred prior to April 1, 2015
18	(25031503) (14023) 7,000,000 (re. \$520,000)
19	By chapter 54, section 1, of the laws of 2014:
20	For payment of the cost of construction, reconstruction and improve-
21	ments, including the preparation of designs, plans, specifications,
22	and estimates for the preservation of existing facilities and
23	programs, including liabilities incurred prior to April 1, 2014
24	(25031403) (14023) 7,000,000 (re. \$4,916,000)
25	By chapter 54, section 1, of the laws of 2013:
26	For payment of the cost of construction, reconstruction and improve-
27	ments, including the preparation of designs, plans, specifications,
28	and estimates for the preservation of existing facilities and
29	programs, including liabilities incurred prior to April 1, 2013
30	(25031303) (14023) 7,000,000
31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) 7,000,000
38	By chapter 54, section 1, of the laws of 2011:
39	For payment of the cost of construction, reconstruction and improve-
40	ments, including the preparation of designs, plans, specifications,
41	and estimates for the preservation of existing facilities and
42	programs, including liabilities incurred prior to April 1, 2011
43	(25031103) (14023) 7,000,000 (re. \$5,594,000)
44	By chapter 53, section 1, of the laws of 2010:



1	For payment of the cost of construction, reconstruction and improve-
2	ments, including the preparation of designs, plans, specifications,
3	and estimates for the preservation of existing facilities and
4	programs, including liabilities incurred prior to April 1, 2010
5	(25031003) (14023) 7,000,000
6 7 9 10 11	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) (14023) 6,000,000 (re. \$5,035,000)
12	By chapter 53, section 1, of the laws of 2008:
13	For payment of the cost of construction, reconstruction and improve-
14	ments, including the preparation of designs, plans, specifications,
15	and estimates for the preservation of existing facilities and
16	programs, including liabilities incurred prior to April 1, 2008
17	(25030803) (14023) 6,000,000 (re. \$1,238,000)
18	By chapter 53, section 1, of the laws of 2007:
19	For payment of the cost of construction, reconstruction and improve-
20	ments, including the preparation of designs, plans, specifications,
21	and estimates for the preservation of existing facilities and
22	programs, including liabilities incurred prior to April 1, 2007
23	(25030703) (14023) 6,000,000 (re. \$1,667,000)
24	By chapter 53, section 1, of the laws of 2006:
25	For payment of the cost of construction, reconstruction and improve-
26	ments, including the preparation of designs, plans, specifications,
27	and estimates for the preservation of existing facilities and
28	programs, including liabilities incurred prior to April 1, 2006
29	(25030603) (14023) 6,000,000 (re. \$70,000)
30	By chapter 53, section 1, of the laws of 2004:
31	For payment of the cost of construction, reconstruction and improve-
32	ments, including the preparation of designs, plans, specifications,
33	and estimates for the preservation of existing facilities and
34	programs, including liabilities incurred prior to April 1, 2004
35	(25030403) (14023) 5,000,000 (re. \$11,000)
36	By chapter 53, section 1, of the laws of 2003:
37	For payment of the cost of construction, reconstruction and improve-
38	ments, including the preparation of designs, plans, specifications,
39	and estimates for the preservation of existing facilities and
40	programs, including liabilities incurred prior to April 1, 2003
41	(25030303) (14023) 4,000,000 (re. \$645,000)
42	By chapter 53, section 1, of the laws of 2002:
43	For payment of the cost of construction, reconstruction and improve-
44	ments, including the preparation of designs, plans, specifications,



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1and estimates for the preservation of existing facilities and2programs, including liabilities incurred prior to April 1, 20023(25030203) (14023) ... 2,000,000 (re. \$278,000)

4 Capital Projects Funds - Other

5 Division for Youth Facilities Improvement Fund

6 OCF Improvement Projects Account - 31701

7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2018:

9 For payment of the cost of land acquisition, construction, recon-10 struction, rehabilitation and improvements, including the prepara-11 tion of designs, plans, specifications and estimates, for new and 12 existing capital projects and programs including, but not limited 13 to, preparation of plans, administration, maintenance and improve-14 ment of existing facilities of any state agency, new facilities, 15 energy conservation, environmental protection or improvement, health 16 and safety, preservation of facilities, accreditation and program 17 improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the 18 19 reuse of a facility of any state agency or a new facility, provided, 20 however, that expenditures from this appropriation are pursuant to 21 part WWW of chapter 59 of the laws of 2017 and no expenditures may 22 be made from this appropriation until a plan of projects has been 23 approved by the director of the budget. Notwithstanding any other 24 provision of law to the contrary, money hereby appropriated may be 25 suballocated or transferred to the department of corrections and 26 community supervision or any other agency for expenses related to 27 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)

28 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-31 32 tion of designs, plans, specifications and estimates, for new and 33 existing capital projects and programs including, but not limited 34 to, preparation of plans, administration, maintenance and improve-35 ment of existing facilities of any state agency, new facilities, 36 energy conservation, environmental protection or improvement, health 37 and safety, preservation of facilities, accreditation and program 38 improvement or program changes associated with the raising the age 39 of juvenile jurisdiction, including to the extent feasible, the 40 reuse of a facility of any state agency or a new facility, provided, 41 however, that expenditures from this appropriation are pursuant to 42 part WWW of chapter 59 of the laws of 2017 and no expenditures may 43 be made from this appropriation until a plan of projects has been 44 approved by the director of the budget. Notwithstanding any other 45 provision of law to the contrary, money hereby appropriated may be 46 suballocated or transferred to the department of corrections and 47 community supervision or any other agency for expenses related to



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 this program (25RA1708) (13913) 2 110,000,000 (re. \$62,425,000) PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 3 4 Capital Projects Funds - Other 5 Division for Youth Facilities Improvement Fund 6 OCF Improvement Projects Account - 31701 7 Program Improvement or Program Change Purpose 8 By chapter 54, section 1, of the laws of 2019: 9 For payment of the cost of construction, reconstruction, security and 10 other improvements, including the preparation of designs, plans, 11 specifications and estimates related to improvements or changes to 12 existing facilities or programs, including liabilities incurred 13 prior to April 1, 2019 (25081908) (14051) 14 10,000,000 (re. \$10,000,000) By chapter 54, section 1, of the laws of 2018: 15 16 For payment of the cost of construction, reconstruction, security and 17 other improvements, including the preparation of designs, plans, 18 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 19 20 prior to April 1, 2018 (25081808) (14051) 21 10,000,000 (re. \$9,739,000) 22 By chapter 54, section 1, of the laws of 2017: 23 For payment of the cost of construction, reconstruction, security and 24 other improvements, including the preparation of designs, plans, 25 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 26 27 prior to April 1, 2017 (25081708) (14051) 28 10,000,000 (re. \$10,000,000) 29 By chapter 55, section 1, of the laws of 2016: 30 For payment of the cost of construction, reconstruction, security and 31 other improvements, including the preparation of designs, plans, 32 specifications and estimates related to improvements or changes to 33 existing facilities or programs, including liabilities incurred 34 prior to April 1, 2016 (25081608) (14051) 35 10,000,000 (re. \$7,033,000) 36 By chapter 54, section 1, of the laws of 2015: 37 For payment of the cost of construction, reconstruction, security and 38 other improvements, including the preparation of designs, plans, 39 specifications and estimates related to improvements or changes to 40 existing facilities or programs, including liabilities incurred 41 prior to April 1, 2015 (25081508) (14051) 42 10,000,000 (re. \$108,000) 43 By chapter 54, section 1, of the laws of 2014:



1 2 3 4 5 6	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051)
0 7	By chapter 54, section 1, of the laws of 2013:
8 9 10 11 12 13	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051)
14 15	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
16 17 18 19 20 21	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051)
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051)
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051) (re. \$10,000,000)
36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051) (re. \$13,000,000)
43 44 45	By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,

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For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2006 (25A80608) (14051) (re. \$6,000)



CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 128,000,000 5 Capital Projects Funds - Other 128,000,000 189,021,000 189,021,000 6 189,021,000 7 All Funds 128,000,000 8 9 SUPPORTED HOUSING PROGRAM (CCP) 128,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Homeless Housing Grants Purpose 14 Notwithstanding any inconsistent provision 15 of law, funds appropriated herein shall be 16 used for the preparation and review of 17 proposals, specifications, estimates, 18 studies, inspections, appraisals and surveys, and payment of personal service 19 20 and nonpersonal service, including fringe 21 benefits and indirect costs related to 22 implementing the provisions of the home-23 less housing and assistance program in 24 accordance with title 1 of article 2-A of 25 the social services law provided by the 26 office of temporary and disability assist-27 ance for new and reappropriated projects (27OP20G5) (52334) 2,000,000 28 29 Capital Projects Funds - Other 30 Housing Program Fund 31 Department of Social Services Account - 31853 32 Homeless Housing Grants Purpose 33 For services and expenses, including the 34 payments on contracts executed prior to 35 April 1, 2020, related to implementing the provisions of the homeless housing and 36 assistance program in accordance with 37 title 1 of article 2-A of the social 38 39 services law, including costs incurred 40 through individual or joint contracts with any entity where such contract will result 41 in expedited homeless project development, 42 and including, without deposit to the 43 44 homeless housing and assistance account,



CAPITAL PROJECTS 2020-21

1	payments to any entity for technical
2	assistance required to approve contracts.
3	Up to \$1,000,000 of the amount appropriated
4	herein may be used for purposes of neces-
5	sary health and safety improvements to
6	existing emergency shelters located in
7	local social services districts with a
8	population of less than five million.
9	Notwithstanding any inconsistent
10	provisions of law, such funds shall be
11	disbursed pursuant to contracts made in
12	accordance with the terms and conditions
13	established by the homeless housing and
14	assistance corporation.
15	Notwithstanding any inconsistent provision
16	of law, up to two percent of the appropri-
17	ation for any fiscal year may be used to
18	pay for technical assistance in support of
19	project development and operation, support
20	services development, architecture and
21	engineering, legal services and financial
22	services and may be provided by individ-
23	uals and not-for-profit or business corpo-
24	rations. No funds shall be expended from
25 26	this appropriation until the director of
⊿o 27	the budget has approved a financial plan
27 28	submitted by the office of temporary and disability assistance on behalf of the
20 29	homeless housing and assistance program in
30	such detail as required by the budget
31	director (270320G5) (52220) 116,000,000
32	For the development of permanent, emergency
33	and transitional housing for persons
34	living with HIV or AIDS in accordance with
35	article 2-A of the social services law
36	including the payment of liabilities prior
37	to April 1, 2020; provided, however, that
38	if an insufficient number of viable
39	proposals for persons living with HIV or
40	AIDS are received, the balance of funding
41	can be used for the development of perma-
42	nent, emergency and transitional housing
43	for other priority need populations as
44	determined by the commissioner of the
45	office of temporary and disability assist-
46	ance and approved by the director of the
47	budget. Notwithstanding any inconsistent
48	provision of law, up to two percent of the
49	appropriation for any fiscal year may be
50	used to pay for technical assistance in
51	support of project development and opera-



CAPITAL PROJECTS 2020-21

1 2 3 4	tion, support services development, archi- tecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or busi-
5	ness corporations (270820G5) (52309) 5,000,000
6	For the development of permanent, emergency
7	and transitional housing for veterans in
8	accordance with article 2-A of the social
9	services law including the payment of
10	liabilities prior to April 1, 2020;
11	provided, however, that if an insufficient
12	number of viable proposals for veterans
13	are received, the balance of funding can
14	be used for the development of permanent,
15	emergency and transitional housing for
16	other priority need populations as deter-
17	mined by the commissioner of the office of
18	temporary and disability assistance and
19	approved by the director of the budget.
20	Notwithstanding any inconsistent provision
21	of law, up to two percent of the appropri-
22	ation for any fiscal year may be used to
23	pay for technical assistance in support of
24	project development and operation, support
25	services development, architecture and
26	engineering, legal services and financial
27	services and may be provided by individ-
28	uals and not-for-profit or business corpo-
29	rations (27VT20G5) 5,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 SUPPORTED HOUSING PROGRAM (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 Notwithstanding any inconsistent provision of law, funds appropriated 7 herein shall be used for the preparation and review of proposals, 8 specifications, estimates, studies, inspections, appraisals and 9 surveys, and payment of personal service and nonpersonal service, 10 including fringe benefits and indirect costs related to implementing 11 the provisions of the homeless housing and assistance program in 12 accordance with title 1 of article 2-A of the social services law 13 provided by the office of temporary and disability assistance for 14 new and reappropriated projects (270P19G5) (52334) 15 1,000,000 (re. \$670,000)

- 16 Capital Projects Funds Other
- 17 Housing Program Fund
- 18 Department of Social Services Account 31853
- 19 Homeless Housing Grants Purpose

20 By chapter 54, section 1, of the laws of 2019:

21 For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the 22 23 provisions of the homeless housing and assistance program in accord-24 ance with title 1 of article 2-A of the social services law, includ-25 ing costs incurred through individual or joint contracts with any 26 entity where such contract will result in expedited homeless project 27 development, and including, without deposit to the homeless housing 28 and assistance account, payments to any entity for technical assist-29 ance required to approve contracts.

30 Up to \$1,000,000 of the amount appropriated herein may be used for 31 purposes of necessary health and safety improvements to existing 32 emergency shelters located in local social services districts with a 33 population of less than five million. Notwithstanding any inconsist-34 ent provisions of law, such funds shall be disbursed pursuant to 35 contracts made in accordance with the terms and conditions estab-36 lished by the homeless housing and assistance corporation.

37 Notwithstanding any inconsistent provision of law, up to two percent 38 the appropriation for any fiscal year may be used to pay for of 39 technical assistance in support of project development and opera-40 tion, support services development, architecture and engineering, legal services and financial services and may be provided by indi-41 42 viduals and not-for-profit or business corporations. No funds shall 43 be expended from this appropriation until the director of the budget 44 has approved a financial plan submitted by the office of temporary 45 and disability assistance on behalf of the homeless housing and 46 assistance program in such detail as required by the budget director 47 (270319G5) (52220) ... 58,000,000 (re. \$58,000,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the development of permanent, emergency and transitional housing 1 2 for persons with AIDS in accordance with article 2-A of the social 3 services law including the payment of liabilities prior to April 1, 4 2019; provided, however, that if an insufficient number of viable 5 proposals for persons with AIDS are received, the balance of funding 6 can be used for the development of permanent, emergency and transi-7 tional housing for other priority need populations as determined by 8 the commissioner of the office of temporary and disability assist-9 ance and approved by the director of the budget. Notwithstanding 10 any inconsistent provision of law, up to two percent of the appro-11 priation for any fiscal year may be used to pay for technical 12 assistance in support of project development and operation, support 13 services development, architecture and engineering, legal services 14 and financial services and may be provided by individuals and not-15 for-profit or business corporations (270819G5) (52309) 16 5,000,000 (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For services and expenses, including the payments on contracts 19 executed prior to April 1, 2018, related to implementing the 20 provisions of the homeless housing and assistance program in accord-21 ance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any 22 23 entity where such contract will result in expedited homeless project 24 development, and including, without deposit to the homeless housing 25 and assistance account, payments to any entity for technical assist-26 ance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

34 Notwithstanding any inconsistent provision of law, up to two percent 35 of the appropriation for any fiscal year may be used to pay for 36 technical assistance in support of project development and opera-37 support services development, architecture and engineering, tion. 38 legal services and financial services and may be provided by indi-39 viduals and not-for-profit or business corporations. No funds shall 40 be expended from this appropriation until the director of the budget 41 has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and 42 43 assistance program in such detail as required by the budget director 44 (270318G5) (52220) ... 58,000,000 (re. \$58,000,000) 45 For the development of permanent, emergency and transitional housing 46 for persons with AIDS in accordance with article 2-A of the social 47 services law including the payment of liabilities prior to April 1, 48 2018; provided, however, that if an insufficient number of viable 49 proposals for persons with AIDS are received, the balance of funding 50 can be used for the development of permanent, emergency and transi-



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tional housing for other priority need populations as determined by 1 the commissioner of the office of temporary and disability assist-2 ance and approved by the director of the budget. Notwithstanding 3 4 any inconsistent provision of law, up to two percent of the appro-5 priation for any fiscal year may be used to pay for technical 6 assistance in support of project development and operation, support 7 services development, architecture and engineering, legal services 8 and financial services and may be provided by individuals and not-9 for-profit or business corporations (270818G5) (52309) 10 5,000,000 (re. \$5,000,000)

- 11 By chapter 54, section 1, of the laws of 2017:
- 12 For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the 13 14 provisions of the homeless housing and assistance program in accord-15 ance with title 1 of article 2-A of the social services law, includ-16 ing costs incurred through individual or joint contracts with any 17 entity where such contract will result in expedited homeless project 18 development, and including, without deposit to the homeless housing 19 and assistance account, payments to any entity for technical assist-20 ance required to approve contracts.
- Notwithstanding any inconsistent provision of law, up to \$1,000,000 of the amount appropriated herein may be used for emergency shelter repairs in local social services districts with a population of less than five million.
- 25 Notwithstanding any inconsistent provision of law, up to two percent 26 of the appropriation for any fiscal year may be used to pay for 27 technical assistance in support of project development and opera-28 tion, support services development, architecture and engineering, 29 legal services and financial services and may be provided by indi-30 viduals and not-for-profit or business corporations. No funds shall 31 be expended from this appropriation until the director of the budget 32 has approved a financial plan submitted by the office of temporary 33 and disability assistance on behalf of the homeless housing and 34 assistance program in such detail as required by the budget director 35 (270317G5) (52220) ... 58,000,000 (re. \$57,351,000) 36 For the development of permanent, emergency and transitional housing 37 for persons with AIDS in accordance with article 2-A of the social 38 services law including the payment of liabilities prior to April 1, 39 2017; provided, however, that if an insufficient number of viable 40 proposals for persons with AIDS are received, the balance of funding 41 can be used for the development of permanent, emergency and transi-42 tional housing for other priority need populations as determined by 43 the commissioner of the office of temporary and disability assist-44 ance and approved by the director of the budget. Notwithstanding any 45 inconsistent provision of law, up to two percent of the appropri-46 ation for any fiscal year may be used to pay for technical assist-47 ance in support of project development and operation, support 48 services development, architecture and engineering, legal services 49 and financial services and may be provided by individuals and not-



1	for-profit or business corporations	(270817G5)	(52309)
2	5,000,000		(re. \$5,000,000)



CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 234,000,000 721,186,000 Capital Projects Funds - Other -----6 All Funds 7 234,000,000 721,186,000 8 _____ 9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 Preparation of Plans Purpose 13 14 For payment to the design and construction management account of the centralized 15 services fund of the New York state office 16 of general services for the purpose of 17 18 preparation and review of plans, specifi-19 cations, estimates, services, construction

management and supervision, inspection, 20 studies, appraisals, surveys, testing and 21 22 environmental impact statements, value 23 engineering, life cycle costing, or, for 24 the costs of consultant services to 25 perform said purposes to be used for the 26 rehabilitation, erection, construction, reconstruction, alteration, or improvement 27 28 of new or existing facilities or programs, 29 including the payment of liabilities 30 incurred prior to April 1, 2020. Notwith-31 standing any provision of law to the 32 contrary, the amounts appropriated herein 33 shall be net of refunds, rebates, 34 reimbursements, credits, repayments, 35 and/or disallowances (05062030) (81088) 15,000,000

36 37

- 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000
- 40 Maintenance and Operations Purpose

41 For the maintenance and operation of various 42 facilities and systems including personal services, nonpersonal services, fringe 43 44 benefits and indirect costs. Notwith-



CAPITAL PROJECTS 2020-21

standing any other law to the contrary, 1 all or a portion of the funds appropriated 2 herein may be suballocated or transferred 3 4 to any department, agency, or public authority (05FM20MO) (81107) 71,000,000 5 6 FLOOD RECOVERY (CCP) 15,000,000 7 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Flood Recovery Purpose 11 For services and expenses associated with 12 repairing, restoring, or replacing state-13 owned structures and their contents in accordance with section 203-A of the exec-14 15 utive law. Notwithstanding any other provision of the law to the contrary, the 16 17 office of general services in consultation with the division of homeland security and 18 19 emergency services shall, upon approval of 20 the budget director, suballocate or trans-21 fer the funding appropriated herein to any 22 other state department or agency maintaining or in control of such state-owned 23 structures and their contents in an amount 24 25 not less than the limits of coverage that would be applicable if such state-owned 26 27 structures and their contents had been 28 covered by standard flood insurance poli-29 cies, as defined in 44 CFR 59.1 (05FR20FR) 30 (26245) 15,000,000 31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES 32 (CCP) 133,000,000 33 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Energy Conservation Purpose 37 For the payment of the costs of energy conservation projects for existing facili-38 ties including the payment of liabilities 39 40 incurred prior to April 1, 2020 (05132005) 41 (81036) 2,500,000 42 Capital Projects Funds - Other 43 Capital Projects Fund - 30000 44 Health and Safety Purpose



CAPITAL PROJECTS 2020-21

1 For payment of the cost of demolition, alterations and improvements for health 2 and safety to existing facilities, includ-3 ing the payment of liabilities incurred 4 prior to April 1, 2020 (05072001) (81028) 4,000,000 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Preservation of Facilities Purpose 9 For payment of the cost of alterations and 10 improvements and minor rehabilitation and improvements for the 11 preservation of 12 existing facilities, including the payment 13 of liabilities incurred prior to April 1, 14 2020 (05012003) (81010) 29,400,000 15 For payment of the costs of alterations, 16 improvements and rehabilitation for the 17 preservation of various facilities 18 throughout the state, including the 19 payment of liabilities incurred prior to 20 April 1, 2020 (05NR2003) (26217) 30,400,000 21 For payment of the cost of alterations, 22 improvements and rehabilitation, including 23 design, consultants, furniture, moving, and technology, for the preservation of 24 25 various facilities throughout the state, 26 including payment of liabilities the 27 incurred prior to April 1, 2020. 28 Notwithstanding any provision of law, rule 29 or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 30 31 may be made available for expenses that 32 will result in the reduction of vacant and 33 underutilized space within buildings owned 34 and leased by the office of general 35 services. The office of general services 36 shall submit a utilization plan to the 37 division of the budget and no expenditures 38 may be made from this appropriation until 39 the plan has been approved by the division 40 of the budget (050S2003) (26247) 50,000,000 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preventive Maintenance Purpose 44 For preventive maintenance on state facilities including personal services, nonper-45 46 sonal services, fringe benefits and the contractual services provided by private 47 48 firms, including the payment of liabil-



CAPITAL PROJECTS 2020-21

1	ities	incurred	prior	to	April	1,	2020		
2	(05092	0PM) (2622	4)					16,700,0	00



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preparation of Plans Purpose
- 5 The appropriation made by chapter 54, section 1, of the laws of 2019, is 6 hereby amended and reappropriated to read:
- 7 For payment to the design and construction management account of the 8 centralized services fund of the New York state office of general 9 services for the purpose of preparation and review of plans, spec-10 ifications, estimates, services, construction management and super-11 vision, inspection, studies, appraisals, surveys, testing and envi-12 ronmental impact statements, value engineering, life cycle costing, 13 or, for the costs of consultant services to perform said purposes to 14 be used for the rehabilitation, erection, construction, recon-15 struction, alteration, or improvement of new or existing facilities 16 or programs, including the payment of liabilities incurred prior to 17 April 1, 2019[, providing that moneys hereby appropriated shall be 18 available to the office net of disallowances, refunds, rebates, 19 reimbursements and credits]. Notwithstanding any provision of law to 20 the contrary, the amounts appropriated herein shall be net of 21 refunds, rebates, reimbursements, credits, repayments, and/or disal-22 <u>lowances</u> (05061930) (81088) ... 15,000,000 (re. \$15,000,000)
- 23 The appropriation made by chapter 54, section 1, of the laws of 2018, is 24 hereby amended and reappropriated to read:
- 25 For payment to the design and construction management account of the 26 centralized services fund of the New York state office of general 27 services for the purpose of preparation and review of plans, spec-28 ifications, estimates, services, construction management and super-29 vision, inspection, studies, appraisals, surveys, testing and envi-30 ronmental impact statements, value engineering, life cycle costing, 31 or, for the costs of consultant services to perform said purposes to 32 be used for the rehabilitation, erection, construction, recon-33 struction, alteration, or improvement of new or existing facilities 34 or programs, including the payment of liabilities incurred prior to 35 April 1, 2018[, providing that moneys hereby appropriated shall be 36 available to the office net of disallowances, refunds, rebates, 37 reimbursements and credits]. Notwithstanding any provision of law to 38 the contrary, the amounts appropriated herein shall be net of 39 refunds, rebates, reimbursements, credits, repayments, and/or disal-40 <u>lowances</u> (05061830) (81088) ... 11,000,000 (re. \$7,974,000)

41 By chapter 54, section 1, of the laws of 2017:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	be used for the rehabilitation, erection, construction, record	n -
2	struction, alteration, or improvement of new or existing facilitie	es
3	or programs, including the payment of liabilities incurred prior	to
4	April 1, 2017 (05061730) (81088) 10,000,000 (re. \$3,829,000	0)

5 By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the 6 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2016 (05061630) (81088) ... 9,000,000 (re. \$3,063,000) 17 For payment of a marketing and redevelopment study concerning the most 18 appropriate uses of the J N Adam developmental center (the center), 19 located in the town of Perrysburg, county of Cattaraugus, and an 20 analysis of the historic significance of the buildings comprising 21 the center, in consultation with the commissioner of the office for 22 people with developmental disabilities, the empire state development 23 corporation, the office of parks, recreation and historic preserva-24 tion, and the department of environmental conservation. Copies of 25 such study and analysis shall be provided to the governor, temporary 26 president of the senate, the speaker of the assembly, and state and 27 local officials representing the county of Cattaraugus, town of 28 Perrysburg, and city of Buffalo (05JN1630) (26206) 29 235,000 (re. \$220,000)

- 30 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Maintenance and Operations Purpose

34 By chapter 54, section 1, of the laws of 2019:

- 41 FLOOD RECOVERY (CCP)
- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000
- 44 Flood Recovery Purpose
- 45 By chapter 54, section 1, of the laws of 2019:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance 2 3 with section 203-A of the executive law. Notwithstanding any other 4 provision of the law to the contrary, the office of general services 5 in consultation with the division of homeland security and emergency 6 services shall, upon approval of the budget director, suballocate or 7 transfer the funding appropriated herein to any other state depart-8 ment or agency maintaining or in control of such state-owned struc-9 tures and their contents in an amount not less than the limits of 10 coverage that would be applicable if such state-owned structures and 11 their contents had been covered by standard flood insurance poli-12 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) 13 15,000,000 (re. \$15,000,000)

14 By chapter 54, section 1, of the laws of 2018:

15 For services and expenses associated with repairing, restoring, or 16 replacing state-owned structures and their contents in accordance 17 with section 203-A of the executive law. Notwithstanding any other 18 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 19 20 services shall, upon approval of the budget director, suballocate or 21 transfer the funding appropriated herein to any other state depart-22 ment or agency maintaining or in control of such state-owned struc-23 tures and their contents in an amount not less than the limits of 24 coverage that would be applicable if such state-owned structures and 25 their contents had been covered by standard flood insurance poli-26 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) 27 15,000,000 (re. \$15,000,000)

28 By chapter 54, section 1, of the laws of 2017:

29 For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance 30 with section 203-A of the executive law. Notwithstanding any other 31 32 provision of the law to the contrary, the office of general services 33 in consultation with the division of homeland security and emergency 34 services shall, upon approval of the budget director, suballocate or 35 transfer the funding appropriated herein to any other state depart-36 ment or agency maintaining or in control of such stateowned struc-37 tures and their contents in an amount not less than the limits of 38 coverage that would be applicable if such state-owned structures and 39 their contents had been covered by standard flood insurance poli-40 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) 41 15,000,000 (re. \$15,000,000)

42 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

- 43 Capital Projects Funds Other
- 44 Capital Projects Fund 30000
- 45 Economic Development Purpose

46 By chapter 50, section 1, of the laws of 2006:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6	For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) (26225) 10,000,000 (re. \$2,491,000)
7 8 9	Capital Projects Funds – Other Capital Projects Fund – 30000 Energy Conservation Purpose
10 11 12 13 14	By chapter 54, section 1, of the laws of 2019: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2019 (05131905) (81036)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2018: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2018 (05131805) (81036)
20 21 22 23 24	By chapter 54, section 1, of the laws of 2017: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) (81036)
25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019: For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246) (re. \$87,600,000)
35 36 37 38 39	By chapter 55, section 1, of the laws of 2016: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) (81036)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2015: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) (81036)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2014: 1 For the payment of the costs of energy conservation projects for 2 existing facilities including the payment of liabilities incurred 3 4 prior to April 1, 2014 (05131405) (81036) 5 9,080,000 (re. \$7,494,000) 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Health and Safety Purpose 9 By chapter 54, section 1, of the laws of 2019: 10 For payment of the cost of demolition, alterations and improvements 11 for health and safety to existing facilities, including the payment 12 of liabilities incurred prior to April 1, 2019 (05071901) (81028) 13 7,800,000 (re. \$7,800,000) By chapter 54, section 1, of the laws of 2018: 14 15 For payment of the cost of demolition, alterations and improvements 16 for health and safety to existing facilities, including the payment 17 of liabilities incurred prior to April 1, 2018 (05071801) (81028) 18 ... 12,400,000 (re. \$12,400,000) 19 By chapter 54, section 1, of the laws of 2017: 20 For payment of the cost of demolition, alterations and improvements 21 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05071701) (81028) 22 23 ... 3,000,000 (re. \$2,715,000) 24 By chapter 55, section 1, of the laws of 2016: 25 For payment of the cost of demolition, alterations and improvements 26 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) 27 (81028) 28 ... 16,000,000 (re. \$12,623,000) 29 By chapter 54, section 1, of the laws of 2015: 30 For payment of the cost of demolition, alterations and improvements 31 for health and safety to existing facilities, including the payment 32 of liabilities incurred prior to April 1, 2015 (05011501) (81028) 33 ... 9,080,000 (re. \$1,644,000) 34 By chapter 54, section 1, of the laws of 2013: 35 For payment of the cost of demolition, alterations and improvements 36 for health and safety to existing facilities, including the payment 37 of liabilities incurred prior to April 1, 2013 (05071301) (81028) 38 ... 6,320,000 (re. \$5,814,000) By chapter 54, section 1, of the laws of 2012: 39 40 For payment of the cost of demolition, alterations and improvements 41 for health and safety to existing facilities, including the payment 42 of liabilities incurred prior to April 1, 2012 (05061201) (81028) ... 17,279,000 (re. \$9,092,000) 43



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For additional funds for the construction of a security portal on the 1 State Street entrance of the third floor of the Legislative Office 2 Building (05071201) (26236) ... 65,000 (re. \$65,000) 3 4 By chapter 50, section 1, of the laws of 2010: 5 For payment of the cost of alterations and improvements for health and 6 safety to existing facilities, including the payment of liabilities 7 incurred prior to April 1, 2010 (05061001) (81028) 8 22,000,000 (re. \$5,147,000) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 New Facilities Purpose 12 By chapter 50, section 1, of the laws of 2009: 13 For services and expenses related to the design and construction of 14 state facilities, including payment of liabilities incurred prior to 15 April 1, 2009. Amounts appropriated herein may be transferred from 16 this appropriation to any other capital projects appropriation made 17 to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies 18 (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000) 19 20 By chapter 50, section 1, of the laws of 2008: 21 For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to 22 23 April 1, 2008. Amounts appropriated herein may be transferred from 24 this appropriation to any other capital projects appropriation made 25 to any other state department or agency, for the purpose of 26 constructing a facility that will benefit multiple state agencies 27 (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000) 28 By chapter 50, section 1, of the laws of 2007: 29 For services and expenses related to the design and construction of 30 state facilities, including payment of liabilities incurred prior to 31 April 1, 2007. Notwithstanding section 51 of the state finance law, 32 funds may be transferred from this appropriation to any other capi-33 tal projects appropriation made to a state department or agency, for 34 the purpose of constructing a facility that will benefit multiple 35 state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000) 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Preservation of Facilities Purpose 39 By chapter 54, section 1, of the laws of 2019: 40 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 41 42 facilities, including the payment of liabilities incurred prior to

April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. \$29,167,000)
 For payment of the costs of alterations, improvements and rehabili tation for the preservation of various facilities throughout the



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 state, including the payment of liabilities incurred prior to April 1, 2019 (05NR1903) (26217) ... 20,000,000 (re. \$20,000,000) 2 3 For payment of the cost of alterations, improvements and rehabili-4 tation, including design, consultants, furniture, moving, and tech-5 nology, for the preservation of various facilities throughout the 6 state, including the payment of liabilities incurred prior to April 7 1, 2019. 8 Notwithstanding any provision of law, rule or regulation to the 9 contrary, of the amounts appropriated herein, \$25,000,000 may be 10 made available for expenses that will result in the reduction of 11 vacant and underutilized space within buildings owned and leased by 12 the office of general services. The office of general services shall 13 submit a utilization plan to the division of the budget and no 14 expenditures may be made from this appropriation until the plan has 15 been approved by the division of the budget (050S1903) (26247) 16 50,000,000 (re. \$46,119,000) 17 By chapter 54, section 1, of the laws of 2018: For payment of the cost of alterations and improvements and minor 18 rehabilitation and improvements for the preservation of existing 19 20 facilities, including the payment of liabilities incurred prior to April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. \$15,909,000) 21 22 For payment of the cost of alterations and improvements and mainte-23 nance rehabilitation for the state capitol and the legislative office building [(05SR1803)] (05AR1803) (26207) 24 25 2,000,000 (re. \$2,000,000) For payment of the cost of alterations and improvements and mainte-26 nance rehabilitation for the state capitol and the legislative 27 28 office building [(05AR1803)] (05SR1803) (26210) 29 2,000,000 (re. \$2,000,000) 30 For payment of the costs of alterations, improvements and rehabili-31 tation for the preservation of various facilities throughout the 32 state, including the payment of liabilities incurred prior to April 33 1, 2018 (05NR1803) (26217) ... 26,100,000 (re. \$25,296,000) 34 For payment of the cost of alterations, improvements and rehabili-35 tation, including design, consultants, furniture, moving, and tech-36 nology, for the preservation of various facilities throughout the 37 state, including the payment of liabilities incurred prior to April 38 1, 2018, that will result in the reduction of vacant and underuti-39 lized space within buildings owned and leased by the office of 40 general services. The office of general services shall submit a 41 utilization plan to the division of the budget and no expenditures 42 may be made from this appropriation until the plan has been approved 43 by the division of the budget (050S1803) (26247) 44 25,000,000 (re. \$9,341,000) 45 By chapter 54, section 1, of the laws of 2017: 46 For payment of the cost of alterations and improvements and minor 47 rehabilitation and improvements for the preservation of existing 48 facilities, including the payment of liabilities incurred prior to



49

April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. \$13,048,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	For payment of the costs of alterations, improvements and rehabili- tation for the preservation of various facilities throughout the
3	state, including the payment of liabilities incurred prior to April
4	1, 2017 (05NR1703) (26217) 32,600,000 (re. \$16,152,000)
5	For payment of the cost of alterations, improvements and rehabili-
6	tation, including design, consultants, furniture, moving, and tech-
7	nology, for the preservation of various facilities throughout the
8	state, including the payment of liabilities incurred prior to April
9	1, 2017, that will result in the reduction of vacant and underuti-
10	lized space within buildings owned and leased by the office of
11	general services. The office of general services shall submit a
12	utilization plan to the division of the budget and no expenditures
13	may be made from this appropriation until the plan has been approved
14	by the division of the budget (050\$1703) (26247)
15	25,000,000 (re. \$3,128,000)
16	By chapter 55, section 1, of the laws of 2016:
17	For payment of the cost of alterations and improvements and minor
18	rehabilitation and improvements for the preservation of existing
19	facilities, including the payment of liabilities incurred prior to
20	April 1, 2016 (05011603) (81010) 25,800,000 (re. \$15,418,000)
21	For payment of the costs of alterations, improvements and rehabili-
22	tation for the preservation of the state capitol building, including
23	the payment of liabilities incurred prior to April 1, 2016
24	(05CR1603) (26216) 200,000 (re. \$200,000)
25	For payment of the costs of alterations, improvements and rehabili-
26	tation for the preservation of various facilities throughout the
27	state, including the payment of liabilities incurred prior to April
28	1, 2016 (05NR1603) (26217) 14,000,000 (re. \$6,228,000)
29	By chapter 54, section 1, of the laws of 2015:
30	For payment of the cost of alterations and improvements and minor
31	rehabilitation and improvements for the preservation of existing
32	facilities, including the payment of liabilities incurred prior to
33	April 1, 2015 (05031503) (81010) 42,720,000 (re. \$22,933,000)
34	For payment of the costs of alterations, improvements and rehabili-
35	tation for the preservation of the state capitol building, including
36	the payment of liabilities incurred prior to April 1, 2015
37	(05CR1503) (26216) 200,000 (re. \$200,000)
38	For payment of the cost of design and related services, demolition,
39	alterations, improvements, and rehabilitation at the Harriman state
40	office campus, including the payment of liabilities incurred prior
41	to April 1,2015 (05HC1503) (26203)
42	152,000,000 (re. \$82,364,000)
43	For payment of the costs of alterations, improvements and rehabili-
44	tation for the preservation of various facilities throughout the
45	state, including the payment of liabilities incurred prior to April
46	1, 2015 (05NR1503) (26217) 10,000,000 (re. \$4,704,000)
47	By chapter 54, section 1, of the laws of 2014:

47 By chapter 54, section 1, of the laws of 2014:
48 For payment of the cost of alterations and improvements and minor
49 rehabilitation and improvements for the preservation of existing

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

facilities, including the payment of liabilities incurred prior to 1 April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. \$7,823,000) 2 For payment of the costs of alterations, improvements and rehabili-3 4 tation for the preservation of the state capitol building, including 5 the payment of liabilities incurred prior to April 1, 2014 (05CR1403) (26216) ... 200,000 (re. \$200,000) 6 7 For payment of the costs of alterations, improvements and rehabili-8 tation for the preservation of various facilities throughout the 9 state, including the payment of liabilities incurred prior to April 10 1, 2014 (05NR1403) (26217) ... 20,000,000 (re. \$1,773,000) 11 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 12 section 1, of the laws of 2016: 13 For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein 14 15 shall be for the construction of such correctional officers' memori-16 al on the New York state empire state plaza (05CM1403) (39706) 17 300,000 (re. \$30,000) By chapter 54, section 1, of the laws of 2013: 18 For payment of the costs of alterations, improvements and rehabili-19 20 tation for the preservation of the state capitol building, including 21 the payment of liabilities incurred prior to April 1, 2013 22 (05CR1303) (26216) ... 10,000,000 (re. \$10,000,000) 23 By chapter 54, section 1, of the laws of 2012: 24 For payment of the costs of alterations, improvements and rehabili-25 tation for the preservation of the state Capitol Building (05CR1203) (26216) ... 250,000 (re. \$250,000) 26 27 By chapter 54, section 1, of the laws of 2011: For payment of the costs of alterations, improvements and rehabili-28 29 tation for the preservation of the state Capitol Building (05CR1103) (26216) ... 650,000 (re. \$650,000) 30 31 By chapter 50, section 1, of the laws of 2010: 32 For payment of the costs of alterations, improvements and rehabili-33 tation for the preservation of the state Capitol Building (05CR1003) 34 (26216) ... 3,650,000 (re. \$3,650,000) 35 By chapter 50, section 1, of the laws of 2009: 36 For payment of the costs of alterations, improvements and rehabili-37 tation for the preservation of the state Capitol Building (05CR0903) 38 (26216) ... 15,000,000 (re. \$15,000,000) 39 By chapter 50, section 1, of the laws of 2008: 40 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) 41 42 (26216) ... 5,000,000 (re. \$5,000,000) 43 For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legis-44



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lative Office Building (05LC0803) (26219) 1 2 1,075,000 (re. \$137,000) 3 By chapter 50, section 1, of the laws of 2007: For payment of the costs of alterations, improvements and rehabili-4 5 tation for the preservation of the state Capitol Building (05CR0703) 6 (26216) ... 5,000,000 (re. \$1,213,000) 7 By chapter 50, section 1, of the laws of 2006: 8 For payment of the costs of alterations, improvements and rehabili-9 tation for the preservation of the state Capitol Building (05030603) 10 (26216) ... 26,000,000 (re. \$3,265,000) For payment of the costs of alterations, improvements and rehabili-11 12 tation for the preservation of Hearing Rooms B and C located in the 13 Legislative Office Building (05LL0603) (26221) 14 1,645,000 (re. \$104,000) 15 For payment of the state's share of costs of alterations and improve-16 ments for preservation of facilities at the Binghamton Governmental 17 Complex, including but not limited to repair and rehabilitation of 18 parking garage facilities. The state's share of such costs shall be 19 determined pursuant to a written tripartite agreement between the 20 state of New York, Broome County, and the city of Binghamton. All or 21 part of this amount may be used for payment to the design and 22 construction management account of the centralized services fund of 23 the New York state office of general services for services rendered 24 (05BP0603) (26222) ... 6,200,000 (re. \$1,160,000) 25 Advance for costs of alterations and improvements for preservation of 26 facilities at the Binghamton Governmental Complex, including but not 27 limited to repair and rehabilitation of parking garage facilities. 28 All or part of this amount may be used for payment to the design and 29 construction management account of the centralized services fund of 30 the New York state office of general services for services rendered. 31 No portion of this appropriation shall be available until the divi-32 sion of the budget has reviewed and approved a repayment agreement 33 with the city of Binghamton and Broome county. Such agreement, at 34 the minimum, shall provide for reimbursement to the state by the 35 city of Binghamton and Broome county for their respective shares of 36 all design and construction disbursements (05BL0603) (26230) 37 5,800,000 (re. \$230,000) 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Preventive Maintenance Purpose By chapter 54, section 1, of the laws of 2019: 41 42 For preventive maintenance on state facilities including personal 43 services, non-personal services, fringe benefits and the contractual 44 services provided by private firms, including the payment of liabil-45 ities incurred prior to April 1, 2019 (050919PM) (26224) 46 16,700,000 (re. \$15,185,000) 47 By chapter 54, section 1, of the laws of 2018:



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1	For preventive maintenance on state facilities including personal
2	services, non-personal services, fringe benefits and the contractual
3	services provided by private firms, including the payment of liabil-
4	ities incurred prior to April 1, 2018 (050918PM) (26224)
5	16,000,000 (re. \$8,119,000)
6	By chapter 54, section 1, of the laws of 2017:
7	For preventive maintenance on state facilities including personal
8	services, non-personal services, fringe benefits and the contractual
9	services provided by private firms, including the payment of liabil-
10	ities incurred prior to April 1, 2017 (050917PM) (26224)
11	20,000,000
12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2016: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil- ities incurred prior to April 1, 2016 (050916PM) (26224)
18	By chapter 54, section 1, of the laws of 2015:
19	For preventive maintenance on state facilities including personal
20	services, non-personal services, fringe benefits and the contractual
21	services provided by private firms, including the payment of liabil-
22	ities incurred prior to April 1, 2015 (050515PM) (26224)
23	15,000,000 (re. \$3,108,000)
24	By chapter 54, section 1, of the laws of 2013:
25	For preventive maintenance on state facilities including personal
26	services, non-personal services, fringe benefits and the contractual
27	services provided by private firms, including the payment of liabil-
28	ities incurred prior to April 1, 2013 (050613PM) (26224)
29	15,000,000 (re. \$2,807,000)
30	SUSTAINABILITY (CCP)
31	Capital Projects Funds – Other
32	Capital Projects Fund – 30000
33	Sustainability Purpose
34 35 36 37 38	By chapter 50, section 1, of the laws of 2009: For payments on sustainability projects at various facilities through- out the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) (26226)



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1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS
 Capital Projects Funds - Other
 129,170,000
 3,208,285,000

 Capital Projects Funds - Federal ...
 83,000,000
 304,940,000
 5 6 7 212,170,000 3,513,225,000 8 All Funds 9 10 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000 11 12 Capital Project Funds - Other 13 Capital Projects Fund - 30000 14 Program Improvement/Change Purpose 15 For grants, services and expenses related to the establishment of an all payers claim 16 database, including but not limited to 17 18 technology, equipment, software, personal service, fringe benefits, and indirect 19 20 costs. For purposes of the program, all 21 such activities are deemed to constitute a 22 capital expenditure. No expenditures 23 related to this appropriation shall be 24 made without a plan, prepared by the 25 commissioner of health and approved by the 26 director of the budget, detailing sufficient resources are available to support 27 28 such expenditures (12AP2008) (26624) 10,000,000 29 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 12,266,000 30 31 Capital Projects Funds - Other 32 Capital Projects Fund - 30000 33 Maintenance and Operations Purpose 34 For services and expenses of a quality program for adult care facilities. Such 35 program shall be targeted at facilities 36 37 with a high population of residents who receive supplemental security income, as 38 39 defined in subchapter XVI of chapter 7 of 40 title 42 of the United States Code, or safety net assistance, as defined 41 in 42 section one hundred fifty-nine of the 43 social services law, or who are living 44 with serious mental illness, and used to



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1 support capital improvement projects that will enhance the physical environment of 2 the facility and promote a higher quality 3 4 of life for residents, in accordance with a plan approved by the residents' council, 5 the department, and the director of the 6 7 budget. The department, subject to the 8 approval of the director of the division 9 of budget, shall develop an allocation 10 methodology taking into account financial 11 status of the facility, resident needs, 12 and the population of residents who receive supplemental security income or 13 14 safety net assistance or who are living 15 with serious mental illness. Such allo-16 cation shall serve as the basis of 17 distribution to eligible facilities 18 19 For the maintenance and operation of various 20 facilities and systems including personal services, fringe benefits, and indirect 21 22 costs. Notwithstanding any other law to 23 the contrary, all or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, agency, or public authority (12FM20MO) 26 27 (81107) 9,000,000 28 IT INITIATIVES PROGRAM (CCP) 10,000,000 29 30 Capital Projects Fund - Other 31 Miscellaneous Capital Projects Fund 32 Health Care IT Capital Account - 32216 33 Program Improvement/Change Purpose 34 For services and expenses related to infor-35 mation technology projects undertaken by 36 the department of health, including the 37 payment of liabilities incurred prior to 38 April 1, 2020. Upon the request of the 39 commissioner of the department of health 40 and approval of the director of the division of the budget, all or a portion of 41 the funds appropriated hereby may be 42 suballocated or transferred to the office 43 of 44 information technology services 45 (12IT2008) (51919) 10,000,000 46 LABORATORIES AND RESEARCH (CCP) 8,000,000 47



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Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 Preservation of Facilities Purpose 3 To maintain and improve existing facilities 4 including preparation of plans and for 5 payment to the design and construction 6 management account of the centralized 7 8 services fund of the New York state office 9 of general services. Upon the request of 10 the commissioner of the department of 11 health and approval of the director of the 12 division of the budget, funds of this 13 appropriation may be transferred to the dormitory authority of the state of New 14 15 York for capital projects (12592003) 16 (29780) 8,000,000 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... 58,904,000 17 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Preservation of Facilities Purpose minor alterations, improvements and 22 For 23 preventive maintenance of St. Albans Nurs-24 ing Home, Helen Hayes Hospital, Oxford 25 Nursing Home, Batavia Nursing Home, and 26 Montrose Nursing Home including preparation of plans and for payment to the 27 28 design and construction management account 29 of the centralized services fund of the 30 New York state office of general services. 31 Upon the request of the commissioner of 32 the department of health and approval of 33 the director of the division of the budg-34 et, funds of this appropriation may be 35 transferred to the dormitory authority of 36 the state of New York for capital projects 37 (12602003) (81010) 7,600,000 38 The sum of \$51,304,000 is hereby appropri-39 ated to support capital expenses of the 40 Roswell Park cancer institute corporation. 41 Notwithstanding any law to the contrary, all or a portion of funds appropriated 42 43 herein may be transferred to the Roswell Park cancer institute corporation, subject 44 to a plan developed by Roswell Park cancer 45 institute corporation, submitted to the 46 department of health, and approved by the 47 director of the budget (12RP2003) (26665) ... 51,304,000 48



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1 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000 2 3 Capital Project Funds - Other Capital Projects Fund - 30000 4 5 Program Improvement/Change Purpose 6 For grants, services and expenses including 7 contracts for the New York eHealth Colla-8 borative for the purpose of supporting and 9 administering the statewide health infor-10 mation network for New York, including but 11 not limited to qualified entities certi-12 fied by the department, technology, equip-13 ment, software, personal service, fringe 14 benefits, and indirect costs. For purposes 15 of the program, all such activities are deemed to constitute a capital expendi-16 ture. No expenditures related to this 17 appropriation shall be made without a 18 plan, prepared by the commissioner of 19 20 health and approved by the director of the 21 budget, detailing sufficient resources are 22 available to support such expenditures 23 (12SH2008) (26628) 30,000,000 24 VETERANS AFFAIRS (CCP) 6,000,000 25 26 Capital Projects Funds - Federal Federal Capital Projects Fund 27 28 Department of Veterans Affairs Grants Account 29 Veterans Affairs Purpose 30 For federal grant support to department of 31 health facilities including minor alterations, improvements, and preventive main-32 33 tenance. For services and expenses for 34 payment of liabilities accrued heretofore 35 and hereafter to accrue (120120VA) 6,000,000 37 38 Capital Projects Funds - Federal Federal Capital Projects Fund 39 40 Safe Drinking Water Revolving Account - 31360 41 Water Resources Purpose 42 For federal grants for the safe drinking water revolving fund (12022057) (26888) 70,000,000 43



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DEPARTMENT OF HEALTH

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1 For services and expenses of the state
2 revolving funds program (12DW2057) (26666) ... 7,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the capital projects fund may be eligi-3 ble for reimbursement from proceeds of bonds issued by the dormitory 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts 6 expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall 7 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that 11 amounts expended from these appropriations are not reimbursable from 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

- 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose
- 19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restruc-22 turing financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, 23 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, 33 conversions and consolidations within the health care delivery 34 system including funding intended to maintain facility viability, 35 provided, however, that no expenditures may be made from this appro-36 priation to a facility until a facility specific plan has been 37 submitted to the department of health and has been approved by the 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director 45 of the budget (12CR14HE) (26626) 46

47 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)



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- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Health Care System Improvement Purpose
- 4 By chapter 54, section 1, of the laws of 2018, as amended by chapter 5 314, section 1, of the laws of 2019:
- 6 For payments and grants to support health care facility transformation 7 statewide. Notwithstanding section 163 of the state finance law or 8 any other provision of law to the contrary, this appropriation may 9 be used to fund payments and or grants, including up to \$5,000,000 10 to regional perinatal care centers or other health providers to 11 establish telehealth applications, made by the commissioner of 12 health in his or her sole discretion, without a competitive bid or 13 request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and 14 15 protect continued access to health care services in communities 16 including but not limited to children's residential treatment facil-17 ities. Such purposes may include debt retirement and capital 18 projects or non-capital projects that facilitate health care trans-19 formation activities including, merger, consolidation, acquisition 20 or other activities intended to: create financially sustainable 21 systems of care; preserve or expand essential health care services; 22 modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including 23 but not limited to contracts with managed care plans and accountable 24 25 care organizations; increase the quality of resident care or experi-26 ence in residential health care facilities; or improve health infor-27 mation technology infrastructure, including telehealth, to strength-28 en the acute, post-acute care, primary care, and longterm care 29 continuum. Grants shall not be available to support general operat-30 ing expenses.
- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropri ation, the commissioner of health shall consider criteria including,
 but not limited to:
- 40 (a) The extent to which the proposed project will contribute to the
 41 integration of health care services or the long term sustainability
 42 of the applicant or preservation of essential health services in the
 43 community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned
 with delivery system reform incentive payment ("DSRIP") program
 goals and objectives;
- 47 (c) The geographic distribution of funds;
- 48 (d) The relationship between the proposed project and identified 49 community need;
- 50 (e) The extent to which the applicant has access to alternative 51 financing;



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

(f) The extent to which the proposed project furthers the development 1 of primary care and other outpatient services; 2 (g) The extent to which the proposed project benefits medicaid enrol-3 4 lees and uninsured individuals; (h) The extent to which the applicant has engaged the community 5 affected by the proposed project and the manner in which community 6 7 engagement has shaped such project; and 8 (i) The extent to which the proposed project addresses potential risk 9 to patient safety and welfare. 10 Notwithstanding any inconsistent provision of law to the contrary, and 11 upon approval of the director of the budget, the commissioner may 12 award up to \$300,000,000 of the funds made available pursuant to 13 this appropriation for unfunded project applications submitted in 14 response to the request for applications number 17648 issued by the 15 department on January 8, 2018 pursuant to section 2825-e of the 16 public health law. Authorized amounts to be awarded pursuant to applications submitted in 17 18 response to the request for application number 17648 shall be 19 awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the 20 chairs of the senate finance, assembly ways and means, and senate 21 22 health and assembly health committees, until such time as the 23 department determines that the projects that receive funding pursu-24 ant to this appropriation are substantially complete. Such reports 25 shall be submitted no later than sixty days after the close of the 26 quarter, and shall include, for each award, the name of the appli-27 cant, a description of the project or purpose, the amount of the 28 award, disbursement date, and status of achievement of process and 29 performance metrics and milestones pursuant to subdivision 6 of 30 section 2825-f of the public health law. 31 Within amounts appropriated herein, a minimum of \$45,000,000 shall be 32 made available for grant awards to residential health care facili-33 ties, up to \$20,000,000 may be made available for grant awards made 34 pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by 35 36 the commissioner and a minimum of \$60,000,000 shall be made avail-37 able for grant awards to community-based health care providers which 38 shall be defined as a diagnostic and treatment center licensed or 39 granted an operating certificate under article 28 of the public 40 health law, a mental health clinic licensed or granted an operating 41 certificate under article 31 of the mental hygiene law, a substance 42 use disorder treatment clinic licensed or granted an operating 43 certificate under article 32 of the mental hygiene law, a primary 44 care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an oper-45 46 ating certificate under article 16 of the mental hygiene law or 47 hospices licensed or granted an operating certificate pursuant to 48 article 40 of the public health law. 49 The dormitory authority may issue bonds for such purposes up to the 50 amount appropriated herein. No expenditures may be made from this 51 appropriation to a facility until a facility specific plan has been

submitted to the department of health and has been approved by the



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 4 54, section 1, of the laws of 2018:
- 5 For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding 6 7 section 163 of the state finance law or any other provision of law 8 to the contrary, this appropriation may be used to fund payments and 9 or grants made by the commissioner of health in his or her sole 10 discretion, without a competitive bid or request for proposal proc-11 ess, to eligible applicants as determined by the commissioner of 12 health for purposes in support of essential health care services. 13 Such purposes may include debt retirement and capital projects or 14 non-capital projects that facilitate health care transformation, 15 including mergers, consolidation, acquisition or other corporate 16 restructuring activities intended to create a financially sustaina-17 ble system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health 18 care 19 services. Grants shall not be available to support general operating 20 expenses.
- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the
 integration of health care services or the long term sustainability
 of the applicant or preservation of essential health services in the
 community or communities served by the applicant;
- 36 (b) The extent to which the proposed project or purpose is aligned
 37 with delivery system reform incentive payment ("DSRIP") program
 38 goals and objectives;
- 39 (c) Consideration of geographic distribution of funds;
- 40 (d) The relationship between the proposed project and identified 41 community need;
- 42 (e) The extent to which the applicant has access to alternative 43 financing;
- 44 (f) The extent that the proposed project furthers the development of 45 primary care and other outpatient services;
- 46 (g) The extent to which the proposed project benefits medicaid enrol-47 lees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community
 affected by the proposed capital project and the manner in which
 community engagement has shaped such capital project; and



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1 (i) The extent to which the proposed project addresses potential risk 2 to patient safety and welfare. 3 Notwithstanding any inconsistent provision of law to the contrary, and 4 upon approval of the director of the budget, the commissioner of 5 health may award up to \$300,000,000 of the funds made available 6 pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to 7 8 9 section 2825-d of the public health law. 10 The department shall provide a report on a quarterly basis to the 11 chairs of the senate finance, assembly ways and means, and senate 12 health and assembly health committees. Such reports shall be submit-13 ted no later than 60 days after the close of the quarter, and shall 14 include, for each award, the name of the applicant, a description of 15 the project or purpose, the amount of the award, disbursement date, 16 and status of achievement of process and performance metrics and 17 milestones pursuant to subdivision 5 of section 2825-e of the public 18 health law. 19 Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for 20 grant awards which are not eligible to be funded with the proceeds 21 22 of bonds issued pursuant to section 1680-r of the public authorities 23 law. 24 Within amounts appropriated herein, \$50,000,000 shall be made avail-25 able for grant awards to Montefiore medical center, and a minimum of 26 \$75,000,000 shall be made available for grant awards to community-27 based health care providers which shall be defined as a diagnostic 28 and treatment center licensed or granted an operating certificate 29 under article 28 of the public health law, a mental health clinic 30 licensed or granted an operating certificate under article 31 of the 31 mental hygiene law, an alcohol and substance abuse treatment clinic 32 licensed or granted an operating certificate under article 32 of the 33 mental hygiene law, a primary care provider, or a home care provider 34 certified or licensed pursuant to article 36 of public health law. 35 The dormitory authority may issue bonds for such purposes up to the 36 amount appropriated herein. No expenditures may be made from this 37 appropriation to a facility until a facility specific plan has been 38 submitted to the department of health and has been approved by the 39 director of the budget (12SW17HE) (26668) 40 500,000,000 (re. \$449,484,000) 41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 42 section 1, of the laws of 2017: 43 For payments and grants to support health care facility transformation 44 statewide for capital, non-operational works. Notwithstanding 45 section 163 of the state finance law or any other provision of law 46 to the contrary, this appropriation may be used to fund payments and 47 or grants made by the commissioner of health in his or her sole 48 discretion, without a competitive bid or request for proposal proc-49 ess, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. 50



Such purposes may include renovating or replacing inefficient or

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1 outdated facilities as part of a merger, consolidation, acquisition 2 or other significant corporate restructuring activity that is part 3 of an overall transformation plan intended to create a financially 4 sustainable system of care that promotes a patient-centered model of 5 health care delivery aimed at improving the overall health and well-6 being of a community. Eligible applicants shall be those deemed by 7 the commissioner to be a provider that fulfills or will fulfill a 8 health care need for acute inpatient, outpatient, primary, home care 9 or residential health care services in a community. The commissioner 10 and the president of the dormitory authority of the state of New 11 York shall enter into an agreement, subject to the approval of the 12 director of the budget, and subject to section 1680-r of the public 13 authorities law, for the purposes of awarding, distributing, and 14 administering the funds made available pursuant to this appropri-15 ation. In determining awards for eligible applicants under this 16 appropriation, the commissioner of health and the president of the 17 authority shall consider criteria including, but not limited to: 18 (a) the extent to which the proposed capital project will contribute 19 to the integration of health care services and long term sustaina-20 bility of the applicant or preservation of essential health services 21 in the community or communities served by the applicant; 22 (b) the extent to which the proposed project or purpose is aligned 23 with delivery system reform incentive payment ("DSRIP") program 24 goals and objectives; 25 (c) consideration of geographic distribution of funds; 26 (d) the relationship between the proposed capital project and identi-27 fied community need; 28 the extent to which the applicant has access to alternative (e) 29 financing; 30 (f) the extent that the proposed capital project furthers the develop-31 ment of primary care and other outpatient services; 32 (g) the extent to which the proposed capital project benefits medicaid 33 enrollees and uninsured individuals; 34 (h) the extent to which the applicant has engaged the community 35 affected by the proposed capital project and the manner in which 36 community engagement has shaped such capital project; and 37 (i) the extent to which the proposed capital project addresses poten-38 tial risk to patient safety and welfare. 39 Disbursement of awards made pursuant to this appropriation shall be 40 conditioned on the awardee achieving certain process and performance 41 metrics and milestones as determined in the sole discretion of the 42 commissioner. Such metrics and milestones shall be structured to 43 ensure that the health care transformation and provider sustainabil-44 ity goals of the project are achieved, and such metrics and mile-45 stones shall be included in grant disbursement agreements or other 46 contractual documents as required by the commissioner. 47 The department shall provide a report on a quarterly basis to the 48 chairs of the senate finance, assembly ways and means, senate health 49 and assembly health committees. Such reports shall be submitted no 50 later than sixty days after the close of the quarter, and shall 51 include, for each award, the name of the applicant, a description of 52 the project or purpose, the amount of the award, disbursement date,



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1 and status of achievement of process and performance metrics and 2 milestones pursuant to subdivision 5 of section 2825-b of the public 3 health law. Within amounts appropriated herein, up to \$5,000,000 may 4 be made available for the purchase of mammography equipped vehicles, 5 and a minimum of \$30,000,000 shall be made available for community-6 based health care providers which shall be defined as a diagnostic 7 and treatment center licensed or granted an operating certificate 8 under article twenty-eight of the public health law, a mental health 9 clinic licensed or granted an operating certificate under article 10 thirty-one of the mental hygiene law, an alcohol and substance abuse 11 treatment clinic licensed or granted an operating certificate under 12 article thirty-two of the mental hygiene law, primary care provid-13 ers, or a home care provider certified or licensed pursuant to arti-14 cle 36 of the Public Health Law. The dormitory authority may issue 15 bonds for such purposes in an amount appropriated herein. No expend-16 itures may be made from this appropriation to a facility until a 17 facility specific plan has been submitted to the department of 18 health and has been approved by the director of the budget 19 (12SW16HE) (26668) ... 200,000,000 (re. \$184,284,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payments and grants to support health care facility transformation 22 within the county of Kings, for capital, non-operational works serv-23 ing communities whose residents are experiencing significant levels 24 of health care disparities, health care needs and other risk 25 factors. Funding will be awarded in the discretion of the commis-26 sioner of health, without a competitive bid or request for proposal 27 process, for purposes in support of essential health care services. 28 Such purposes may include renovating or replacing inefficient or 29 outdated facilities as part of a merger, consolidation, acquisition 30 or other significant corporate restructuring activity intended to 31 create a financially sustainable system of care that promotes a 32 patient-centered model of health care delivery aimed at improving 33 the overall health and well-being of a community. The dormitory 34 authority may issue bonds for such purposes in an amount appropri-35 ated herein. No expenditures may be made from this appropriation to 36 a facility until a facility specific plan has been submitted to the 37 department of health and has been approved by the director of the 38 budget (12BK15HE) (26928) ... 700,000,000 (re. \$687,303,000) 39 For payments and grants to support health care facility transformation 40 within the county of Oneida, for capital, non-operational works. 41 Funding will be awarded in the discretion of the commissioner of 42 health in support of projects located in the largest population 43 center in Oneida County, without a competitive bid or request for 44 proposal process, for the purpose of consolidating multiple licensed 45 health care facilities into an integrated system of acute inpatient, 46 outpatient primary and other health care services. The dormitory 47 authority may issue bonds for such purposes in an amount appropri-48 ated herein. No expenditures may be made from this appropriation to 49 a facility until a facility specific plan has been submitted to the 50 department of health and has been approved by the director of the budget (12UT15HE) (26927) ... 300,000,000 (re. \$289,149,000) 51



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 IT INITIATIVES PROGRAM (CCP)
- 2 Capital Projects Fund Other
- 3 Miscellaneous Capital Projects Fund
- 4 Health Care IT Capital Account 32216
- 5 Program Improvement/Change Purpose

6 By chapter 54, section 1, of the laws of 2019:

- 7 For services and expenses related to information technology projects 8 undertaken by the department of health, including the payment of 9 liabilities incurred prior to April 1, 2019. Upon the request of the 10 commissioner of the department of health and approval of the direc-11 tor of the division of the budget, all or a portion of the funds 12 appropriated hereby may be suballocated or transferred to the office 13 of information technology services (12IT1908) (51919) 14 10,000,000 (re. \$7,970,000)
- 15 By chapter 54, section 1, of the laws of 2018:
- 16 For services and expenses related to information technology projects 17 undertaken by the department of health, including the payment of 18 liabilities incurred prior to April 1, 2018. Upon the request of the 19 commissioner of the department of health and approval of the direc-20 tor of the division of the budget, all or a portion of the funds 21 appropriated hereby may be suballocated or transferred to the office 22 of information technology services (12IT1808) (51919) 23 10,000,000 (re. \$166,000)
- 24 LABORATORIES AND RESEARCH (CCP)
- 25 Capital Projects Funds Other
- 26 Capital Projects Fund 30000
- 27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2019:

29 To maintain and improve existing facilities including preparation of 30 plans and for payment to the design and construction management account of the centralized services fund of the New York state 31 32 office of general services. Upon the request of the commissioner of 33 the department of health and approval of the director of the divi-34 sion of the budget, funds of this appropriation may be transferred 35 to the dormitory authority of the state of New York for capital 36 projects (12591903) (29780) ... 8,000,000 (re. \$6,067,000)

37 By chapter 54, section 1, of the laws of 2018:

To maintain and improve existing facilities including preparation of 38 39 plans and for payment to the design and construction management 40 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 41 42 the department of health and approval of the director of the divi-43 sion of the budget, funds of this appropriation may be transferred 44 to the dormitory authority of the state of New York for capital 45 projects (12591803) (29780) ... 8,000,000 (re. \$1,024,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2017:
 To maintain and improve existing facilities including preparation of
 plans and for payment to the design and construction management
 account of the centralized services fund of the New York state
 office of general services. Upon the request of the commissioner of
 the department of health and approval of the director of the divi-

- the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred
 to the dormitory authority of the state of New York for capital
 projects (12591703) (29780) ... 8,000,000 (re. \$3,242,000)
- 10 By chapter 55, section 1, of the laws of 2016:
- 11 To maintain and improve existing facilities including preparation of 12 plans and for payment to the design and construction management 13 account of the centralized services fund of the New York state 14 office of general services. Upon the request of the commissioner of 15 the department of health and approval of the director of the divi-16 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 17 projects (12591603) (29780) ... 8,000,000 (re. \$3,995,000) 18
- By chapter 54, section 1, of the laws of 2015: 19 To maintain and improve existing facilities including preparation of 20 21 plans and for payment to the design and construction management 22 account of the centralized services fund of the New York state 23 office of general services. Upon the request of the commissioner of 24 the department of health and approval of the director of the divi-25 sion of the budget, funds of this appropriation may be transferred 26 to the dormitory authority of the state of New York for capital 27 projects (12591503) (29780) ... 8,000,000 (re. \$5,873,000)
- 28 By chapter 54, section 1, of the laws of 2014: 29 To maintain and improve existing facilities including preparation of 30 plans and for payment to the design and construction management 31 account of the centralized services fund of the New York state 32 office of general services. Upon the request of the commissioner of 33 the department of health and approval of the director of the divi-34 sion of the budget, funds of this appropriation may be transferred 35 to the dormitory authority of the state of New York for capital 36 projects (12591403) (29780) ... 8,000,000 (re. \$3,042,000)

37 By chapter 54, section 1, of the laws of 2013: 38 To maintain and improve existing facilities including preparation of 39 plans and for payment to the design and construction management account of the centralized services fund of the New York state 40 office of general services. Upon the request of the commissioner of 41 the department of health and approval of the director of the divi-42 43 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 44 45 projects (12591303) (29780) ... 8,000,000 (re. \$5,013,000)

46 By chapter 54, section 1, of the laws of 2012:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

To maintain and improve existing facilities including preparation of 1 plans and for payment to the design and construction management 2 account of the centralized services fund of the New York state 3 4 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-5 sion of the budget, funds of this appropriation may be transferred 6 to the dormitory authority of the state of New York for capital 7 8 projects (12591203) (29780) ... 8,000,000 (re. \$4,884,000)

- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000
- 11 Umbilical Cord Blood Bank Purpose
- 12 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 13 section 1, of the laws of 2007:
- For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$372,000)
- 20 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
- 21 Capital Projects Funds Other
- 22 Capital Projects Fund 30000
- 23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:

25	For minor alterations, improvements and preventive maintenance of St.
26	Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
27	Batavia Nursing Home, and Montrose Nursing Home including prepara-
28	tion of plans and for payment to the design and construction manage-
29	ment account of the centralized services fund of the New York state
30	office of general services. Upon the request of the commissioner of
31	the department of health and approval of the director of the divi-
32	sion of the budget, funds of this appropriation may be transferred
33	to the dormitory authority of the state of New York for capital
34	projects (12601903) (81010) 7,600,000 (re. \$7,162,000)

35 By chapter 54, section 1, of the laws of 2018:

36 For minor alterations, improvements and preventive maintenance of St. 37 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 38 Batavia Nursing Home, and Montrose Nursing Home including prepara-39 tion of plans and for payment to the design and construction manage-40 ment account of the centralized services fund of the New York state 41 office of general services. Upon the request of the commissioner of 42 the department of health and approval of the director of the divi-43 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 44 45 projects (12601803) (81010) ... 7,600,000 (re. \$4,759,000)





45 By chapter 54, section 1, of the laws of 2013:

By chapter 54, section 1, of the laws of 2014:

34

For minor alterations, improvements and preventive maintenance of St. 46 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 47 Batavia Nursing Home, and Montrose Nursing Home including prepara-48

35 For minor alterations, improvements and preventive maintenance of St. 36 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 37 Batavia Nursing Home, and Montrose Nursing Home including prepara-38 tion of plans and for payment to the design and construction manage-39 ment account of the centralized services fund of the New York state 40 office of general services. Upon the request of the commissioner of 41 the department of health and approval of the director of the divi-42 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 43 44 projects (12601403) (81010) ... 7,600,000 (re. 7,600,000)

By chapter 54, section 1, of the laws of 2015: 23 24 For minor alterations, improvements and preventive maintenance of St. 25 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 26 Batavia Nursing Home, and Montrose Nursing Home including prepara-27 tion of plans and for payment to the design and construction manage-28 ment account of the centralized services fund of the New York state 29 office of general services. Upon the request of the commissioner of 30 the department of health and approval of the director of the divi-31 sion of the budget, funds of this appropriation may be transferred 32 to the dormitory authority of the state of New York for capital 33 projects (12601503) (81010) ... 7,600,000 (re. \$3,268,000)

- 12 By chapter 55, section 1, of the laws of 2016: 13 For minor alterations, improvements and preventive maintenance of St. 14 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 15 Batavia Nursing Home, and Montrose Nursing Home including prepara-16 tion of plans and for payment to the design and construction manage-17 ment account of the centralized services fund of the New York state 18 office of general services. Upon the request of the commissioner of 19 the department of health and approval of the director of the divi-20 sion of the budget, funds of this appropriation may be transferred 21 to the dormitory authority of the state of New York for capital 22 projects (12601603) (81010) ... 7,600,000 (re. \$5,400,000)
- By chapter 54, section 1, of the laws of 2017: 1 For minor alterations, improvements and preventive maintenance of St. 2 3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 4 Batavia Nursing Home, and Montrose Nursing Home including prepara-5 tion of plans and for payment to the design and construction manage-6 ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 7 8 the department of health and approval of the director of the divi-9 sion of the budget, funds of this appropriation may be transferred 10 to the dormitory authority of the state of New York for capital 11 projects (12601703) (81010) ... 7,600,000 (re. \$5,721,000)

CAPITAL PROJECTS - REAPPROPRIATIONS

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tion of plans and for payment to the design and construction manage-

1

ment account of the centralized services fund of the New York state 2 office of general services. Upon the request of the commissioner of 3 the department of health and approval of the director of the divi-4 sion of the budget, funds of this appropriation may be transferred 5 to the dormitory authority of the state of New York for capital 6 projects (12601303) (81010) ... 7,600,000 (re. \$3,978,000) 7 8 By chapter 54, section 1, of the laws of 2012: 9 For minor alterations, improvements and preventive maintenance of St. 10 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 11 Batavia Nursing Home, and Montrose Nursing Home including prepara-12 tion of plans and for payment to the design and construction manage-13 ment account of the centralized services fund of the New York state 14 office of general services. Upon the request of the commissioner of 15 the department of health and approval of the director of the divi-16 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 17 projects (12601203) (81010) ... 7,600,000 (re. \$991,000) 18 WATER RESOURCES (CCP) 19 20 Capital Projects Funds - Federal 21 Federal Capital Projects Fund 22 Safe Drinking Water Revolving Account - 31360 23 Water Resources Purpose 24 By chapter 54, section 1, of the laws of 2019: 25 For federal grants for the safe drinking water revolving fund 26 (12021957) (26888) ... 70,000,000 (re. \$70,000,000) 27 For services and expenses of the state revolving funds program 28 (12DW1957) (26666) ... 7,000,000 (re. \$7,000,000) 29 By chapter 54, section 1, of the laws of 2018: 30 For federal grants for the safe drinking water revolving fund 31 (12021857) (26888) ... 70,000,000 (re. \$31,895,000) 32 For services and expenses of the state revolving funds program 33 (12DW1857) (26666) ... 7,000,000 (re. \$2,278,000) 34 By chapter 54, section 1, of the laws of 2017: 35 For federal grants for the safe drinking water revolving fund 36 (12021757) (26888) ... 70,000,000 (re. \$36,770,000) 37 For services and expenses of the state revolving funds program (12DW1757) (26666) ... 7,000,000 (re. \$2,042,000) 38 39 By chapter 55, section 1, of the laws of 2016: 40 For federal grants for the safe drinking water revolving fund (12021657) (26888) ... 70,000,000 (re. \$34,087,000) 41 For services and expenses of the state revolving funds program 42 (12DW1657) (26666) ... 7,000,000 (re. \$237,000) 43 44 By chapter 54, section 1, of the laws of 2015:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For federal grants for the safe drinking water revolving fund 1 (12021557) (26888) ... 70,000,000 (re. \$26,134,000) 2 By chapter 54, section 1, of the laws of 2014: 3 For federal grants for the safe drinking water revolving fund 4 (12021457) (26888) ... 70,000,000 (re. \$30,761,000) 5 6 By chapter 54, section 1, of the laws of 2013: For federal grants for the safe drinking water revolving fund 7 (12021357) (26888) ... 70,000,000 (re. \$14,641,000) 8 9 By chapter 54, section 1, of the laws of 2010: For federal grants for the safe drinking water revolving fund 10 (12021057) (26888) ... 157,183,000 (re. \$49,095,000) 11



CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 28,000,000 Capital Projects Funds - Other 542,628,000 6 7 All Funds 28,000,000 542,628,000 8 9 INTEROPERABLE COMMUNICATIONS (CCP) 25,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement Purpose 14 For the provision of grants or reimbursement to counties for the development, consol-15 idation or operation of public safety 16 17 communications systems or networks 18 designed to support statewide interopera-19 ble communications for first responders. 20 Expenditures from this appropriation shall 21 reduce appropriations for grants from the 22 statewide public safety communications 23 account for the same purpose by an equivamount, and such appropriation 24 alent 25 authority in such account shall then be 26 deemed to have lapsed to the extent of such reduction (ERIC2008) (30336) 25,000,000 27 28 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000 29 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 32 Preservation of Facilities Purpose 33 Alterations and improvements for the preservation of facilities including liabilities 34 incurred prior to April 1, 2020 (ERPF2003) 35

36 (81108) 3,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019: 6 For the cost of studies, site acquisitions, planning, design,

7 construction, reconstruction, renovation, and equipment related to 8 the development of centralized state public safety training facili-9 ties including related departmental administrative costs incurred 10 prior to April 1, 2019 (ERNF1907) (81007) (re. \$5,000,000)

12 By chapter 50, section 1, of the laws of 2010:

19 DISASTER ASSISTANCE (CCP)

- 20 Capital Projects Funds Other
- 21 New York State Storm Recovery Capital Fund

22 Storm Recovery Account - 33001

23 Disaster Assistance Purpose

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 25 section 1, of the laws of 2014: For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by 26 27 hurricane Sandy which are expected to be eligible for reimbursement 28 by the federal emergency management agency (FEMA), the federal tran-29 sit administration (FTA), the federal highway administration (FHWA) 30 and/or any other federal reimbursement source, including liabilities 31 incurred prior to April 1, 2013. This appropriation may be avail-32 able to provide advances in anticipation of reimbursement for the 33 repair, rehabilitation, or replacement of capital works or purposes 34 damaged by hurricane Sandy which are expected to be eligible for 35 reimbursement by FEMA, FTA, FHWA and/or any other federal reimburse-36 ment source. No such advances for a project shall be made unless the 37 division of budget has first determined that there is a substantial 38 likelihood that the project is eligible for reimbursement by FEMA, 39 FTA, FHWA and/or any other federal reimbursement source. Notwith-40 standing any provision of law to the contrary, the state comptroller 41 shall credit these appropriations with federal grants received 42 pursuant to the federal community development block grant program or 43 any other federal program providing disaster aid, in recognition 44 that the state was required to make payments for eligible projects in advance of the availability of federal reimbursement. Funds 45 appropriated herein may be suballocated or transferred to any other 46



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state department, agency, or public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation (73FA13DA) (30328) ... 450,000,000 (re. \$450,000,000)

7 INTEROPERABLE COMMUNICATIONS (CCP)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000
- 10 Program Improvement Purpose

11 By chapter 54, section 1, of the laws of 2019:

12 For the provision of grants or reimbursement to counties for the 13 development, consolidation or operation of public safety communi-14 cations systems or networks designed to support statewide interoper-15 able communications for first responders. Expenditures from this 16 appropriation shall reduce appropriations for grants from the state-17 wide public safety communications account for the same purpose by an 18 equivalent amount, and such appropriation authority in such account 19 shall then be deemed to have lapsed to the extent of such reduction 20 (ERIC1908) (30336) ... 25,000,000 (re. \$25,000,000)

21 By chapter 54, section 1, of the laws of 2017:

22 For the provision of grants or reimbursement to counties for the 23 development, consolidation or operation of public safety communi-24 cations systems or networks designed to support statewide interoper-25 able communications for first responders. Expenditures from this 26 appropriation shall reduce appropriations for grants from the state-27 wide public safety communications account for the same purpose by an 28 equivalent amount, and such appropriation authority in such account 29 shall then be deemed to have lapsed to the extent of such reduction 30 (ERIC1708) (30336) ... 50,000,000 (re. \$27,862,000)

31 By chapter 54, section 1, of the laws of 2015:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000)

39 By chapter 54, section 1, of the laws of 2014:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) (30337) ... 15,000,000 (re. \$8,742,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Health and Safety Purpose 5 By chapter 54, section 1, of the laws of 2017: Alterations and improvements for health and safety including liabil-6 ities incurred prior to April 1, 2017 (ERHS1701) (81028) 7 2,000,000 (re. \$1,851,000) 8 9 Capital Projects Funds - Other Capital Projects Fund - 30000 10 11 Preservation of Facilities Purpose 12 By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities 13 14 including liabilities incurred prior to April 1, 2019 (ERPF1903) 15 (81108) ... 3,000,000 (re. \$3,000,000) By chapter 54, section 1, of the laws of 2018: 16 17 Alterations and improvements for the preservation of facilities 18 including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) ... 3,000,000 (re. \$3,000,000) 19 By chapter 54, section 1, of the laws of 2017: 20 Alterations and improvements for the preservation of facilities 21 including liabilities incurred prior to April 1, 2017 (ERPF1703) 22 23 (81108) ... 1,000,000 (re. \$435,000)



CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 102,200,000 2,993,165,000 10,027,000 6 Capital Projects Funds - Federal ... 0 7 8 All Funds 102,200,000 3,003,192,000 9 11 12 Capital Projects Funds - Other 13 Housing Program Fund Housing Trust Fund Corporation Account - 31851 14 15 New Facilities Purpose 16 For allocation as follows: For contract with eligible applicants to provide financial 17 18 assistance for the actual costs of an 19 access to home program pursuant to article 20 XXV of the private housing finance law 21 (08052007) (31409) 1,000,000 23 24 Capital Projects Funds - Other 25 Housing Program Fund 26 Affordable Housing Corporation Account - 31852 27 New Facilities Purpose 28 For allocation as follows: For deposit in 29 the affordable housing development account 30 created pursuant to section 59-b of the private housing finance law for the 31 32 purposes of carrying out the provisions of 33 article XIX of the private housing finance 34 law. No funds shall be expended from this appropriation until the director of the 35 budget has approved a financial plan 36 submitted by the affordable housing corpo-37 ration in such detail as required by the 38 39 director of the budget. 40 Up to 5 percent of the funds appropriated 41 herein may be used for administrative 42 purposes (08012007) (31424) 26,000,000



CAPITAL PROJECTS 2020-21

1 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000 2 Capital Projects Funds - Other 3 Housing Program Fund 4 Housing Trust Fund Corporation Account - 31851 5 6 New Facilities Purpose For allocation as follows: For deposit in 7 8 the housing trust fund account created 9 pursuant to section 59-a of the private 10 housing finance law and subject to the 11 provisions of article XVIII of the private housing finance law for the purpose of 12 13 maximizing the state's utilization of 14 federal low income housing tax credits in 15 conjunction with the issuance of tax 16 exempt bonds used to finance affordable 17 housing construction. 18 Up to 5 percent of the funds appropriated 19 herein may be used for administrative 20 purposes (08032007) (31423) 14,000,000 21 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000 22 23 Capital Projects Funds - Other 24 Housing Program Fund 25 Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose 26 For allocation as follows: For contracts 27 28 with not-for-profit corporations or muni-29 cipalities to provide state financial 30 assistance to administer emergency home 31 repairs programs which provide grants and 32 loans in an amount not to exceed \$10,000 per unit for the cost of correcting any 33 34 condition which poses a threat to the 35 life, health or safety of a low income 36 elderly homeowner pursuant to article XXIX 37 of the private housing finance law. No 38 funds shall be expended from this appro-39 priation until the director of the budget 40 has approved a financial plan submitted by the housing trust fund corporation on 41 42 behalf of the housing opportunities for 43 the elderly program in such detail as 44 required by the director of the budget. 45 Up to 5 percent of the funds appropriated herein may be used for administrative 46 47 purposes (08082003) (31422) 1,400,000



CAPITAL PROJECTS 2020-21

1 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000 2 3 Capital Projects Funds - Other Housing Program Fund 4 Housing Trust Fund Corporation Account - 31851 5 6 New Facilities Purpose 7 For allocation as follows: For deposit in 8 the housing trust fund account created 9 pursuant to section 59-a of the private 10 housing finance law for the purposes of carrying out the provisions of article 11 12 XVIII of the private housing finance law 13 including up to \$300,000 to offset housing 14 trust fund corporation costs of adminis-15 tering the low income housing trust fund program established by such article. No 16 funds shall be expended from this appro-17 18 priation until the director of the budget has approved a financial plan submitted by 19 the housing trust fund corporation on 20 behalf of the housing trust fund program 21 22 in such detail as required by the director 23 of the budget. Up to 5 percent of the funds appropriated 24 herein may be used for administrative 25 purposes (08042007) (31421) 44,200,000 26 27 MAIN STREET PROGRAM (CCP) 4,200,000 28 Capital Projects Funds - Other 29 30 Housing Program Fund 31 Housing Trust Fund Corporation Account - 31851 32 New Facilities Purpose 33 For allocation as follows: For contract with 34 not-for-profit corporations and munici-35 palities to provide state fiscal assist-36 ance to administer main street or downtown 37 revitalization projects for communities pursuant to article XXVI of the private 38 39 housing finance law (08062007) (31413) 4,200,000 40 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 5,000,000 41 42 Capital Projects Funds - Other 43 Housing Program Fund Preservation of Facilities Purpose 44



CAPITAL PROJECTS 2020-21

For allocation as follows: For the purposes 1 of a mobile and manufactured home advan-2 tage program to fund loans and grants for 3 4 the acquisition, demolition, or replacement and/or repair of mobile or manufac-5 tured homes and/or mobile or manufactured 6 home parks. No funds shall be expended 7 8 from this appropriation until the director 9 of the budget has approved a financial 10 plan submitted by the administering agency 11 in such detail as required by the director 12 of the budget. Notwithstanding any other 13 law to the contrary, the amounts appropri-14 ated herein may be suballocated or trans-15 ferred to any state department, agency, or 16 public authority for the purposes stated 17 herein (08212003) (30917) 5,000,000 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000 18 19 20 Capital Projects Funds - Other 21 Housing Program Fund 22 Housing Trust Fund Corporation Account - 31851 23 Preservation of Facilities Purpose 24 For allocation as follows: For services and 25 expenses of a public housing modernization 26 program. Of the amount appropriated here-27 in, the sum of \$400,000 may be allocated 28 for capital project activities associated with article XII of the public housing 29 30 law. No funds shall be expended from this 31 appropriation until the director of the has approved a financial plan 32 budget 33 submitted by the housing trust fund corpo-34 ration on behalf of the public housing 35 modernization program in such detail as 36 required by the director of the budget. 37 Up to 5 percent of the funds appropriated 38 herein may be used for administrative 39 purposes (08052003) (31420) 6,400,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ACCESS TO HOME (CCP)

- 2 Capital Projects Funds Other
- 3 Housing Program Fund
- 4 Housing Trust Fund Corporation Account 31851
- 5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For contract with eligible applicants to
provide financial assistance for the actual costs of an access to
home program pursuant to article XXV of the private housing finance
law (08051907) (31409) ... 1,000,000 (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 2018:

- 12 For allocation as follows: For contract with eligible applicants to 13 provide financial assistance for the actual costs of an access to 14 home program pursuant to article XXV of the private housing finance 15 law (08051807) (31409) ... 1,000,000 (re. \$297,000)
- 16 AFFORDABLE HOUSING CORPORATION (CCP)
- 17 Capital Projects Funds Other
- 18 Housing Program Fund
- 19 Affordable Housing Corporation Account 31852
- 20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2019:

22 For allocation as follows: For deposit in the affordable housing 23 development account created pursuant to section 59-b of the private 24 housing finance law for the purposes of carrying out the provisions 25 of article XIX of the private housing finance law. No funds shall be 26 expended from this appropriation until the director of the budget 27 has approved a financial plan submitted by the affordable housing 28 corporation in such detail as required by the director of the budg-29 et.

- 33 By chapter 54, section 1, of the laws of 2018:

34 For allocation as follows: For deposit in the affordable housing 35 development account created pursuant to section 59-b of the private 36 housing finance law for the purposes of carrying out the provisions 37 of article XIX of the private housing finance law. No funds shall be 38 expended from this appropriation until the director of the budget 39 has approved a financial plan submitted by the affordable housing 40 corporation in such detail as required by the director of the budg-41 et.

42	Up to 5 percent of th	e funds approp:	riated herein	may	be used	tor
43	administrative purp	oses (08011807)	(31424)			
44	26,000,000	•••••		. (re.	\$26,000,	,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	By chapter 54, section 1, of the laws of 2017:
2	For allocation as follows: For deposit in the affordable housing
3	development account created pursuant to section 59-b of the private
4	housing finance law for the purposes of carrying out the provisions
5	of article XIX of the private housing finance law. No funds shall be
6	expended from this appropriation until the director of the budget
7	has approved a financial plan submitted by the affordable housing
8	corporation in such detail as required by the director of the budg-
9	et.
10	Up to 5 percent of the funds appropriated herein may be used for
11	administrative purposes (08011707) (31424)
12	26,000,000
10	20,000,000
13	By chapter 55, section 1, of the laws of 2016:
14	For allocation as follows: For deposit in the affordable housing
15	development account created pursuant to section 59-b of the private
16	housing finance law for the purposes of carrying out the provisions
17	of article XIX of the private housing finance law. No funds shall be
18	expended from this appropriation until the director of the budget
19	has approved a financial plan submitted by the affordable housing
20	corporation in such detail as required by the director of the budg-
21	et.
22	Up to 5 percent of the funds appropriated herein may be used for
23	administrative purposes (08011607) (31424)
24	26,000,000
	,···, ··· ···························
25	By chapter 54, section 1, of the laws of 2015:
25 26	By chapter 54, section 1, of the laws of 2015: For allocation as follows: For deposit in the affordable housing
26	For allocation as follows: For deposit in the affordable housing
26 27	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private
26 27 28	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions
26 27 28 29	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be
26 27 28 29 30	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget
26 27 28 29 30 31	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing
26 27 28 29 30 31 32	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-
26 27 28 29 30 31 32 33	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg- et.
26 27 28 29 30 31 32 33 34	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget et. Up to 5 percent of the funds appropriated herein may be used for
26 27 28 29 30 31 32 33 34 35 36	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)
26 27 28 29 30 31 32 33 34 35 36 37	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)
26 27 28 29 30 31 32 33 34 35 36 37 38	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budge et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424) (re. \$4,008,000) By chapter 54, section 1, of the laws of 2014: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)
26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)
26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)
26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)
- 2 Capital Projects Funds Other
- 3 Housing Program Fund
- 4 Housing Trust Fund Corporation Account 31851
- 5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For allocation as follows: For the purpose of capital projects and 8 other improvements in support of recovery and rebuilding efforts in 9 areas of New York state impacted by natural disasters to be adminis-10 tered by the housing trust fund corporation by means of the gover-11 nor's office of storm recovery. No funds shall be expended from this 12 appropriation until the director of the budget has approved a finan-13 cial plan submitted by the housing trust fund corporation on behalf 14 of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated 15 herein may be suballocated or transferred to any state department, 16 agency, or public authority for the purposes stated 17 herein (08201907) (30915) ... 72,000,000 (re. \$19,934,000) 18

- 19 HOMES FOR WORKING FAMILIES PROGRAM (CCP)
- 20 Capital Projects Funds Other
- 21 Housing Program Fund
- 22 Housing Trust Fund Corporation Account 31851
- 23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

35 By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

43	Up to 5 percent of the funds	appropriated	herein	may J	be used	for
44	administrative purposes (0)	3031807) (31423)			
45	14,000,000			(re.	\$13,300,	000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2017: 1 For allocation as follows: For deposit in the housing trust fund 2 account created pursuant to section 59-a of the private housing 3 4 finance law and subject to the provisions of article XVIII of the 5 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 6 7 conjunction with the issuance of tax exempt bonds used to finance 8 affordable housing construction. 9 Up to 5 percent of the funds appropriated herein may be used for 10 administrative purposes (08031707) (31423) 11 14,000,000 (re. \$13,300,000) 12 By chapter 55, section 1, of the laws of 2016: For allocation as follows: For deposit in the housing trust fund 13 14 account created pursuant to section 59-a of the private housing 15 finance law and subject to the provisions of article XVIII of the 16 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 17 18 conjunction with the issuance of tax exempt bonds used to finance 19 affordable housing construction. 20 Up to 5 percent of the funds appropriated herein may be used for 21 administrative purposes (08031607) (31423) 22 14,000,000 (re. \$7,158,000) 23 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 24 Capital Projects Funds - Other 25 Housing Program Fund 26 Housing Trust Fund Corporation Account - 31851 27 Preservation of Facilities Purpose 28 By chapter 54, section 1, of the laws of 2019: 29 For allocation as follows: For contracts with not-for-profit corpo-30 rations or municipalities to provide state financial assistance to 31 administer emergency home repairs programs which provide grants and 32 loans in an amount not to exceed \$10,000 per unit for the cost of 33 correcting any condition which poses a threat to the life, health or 34 safety of a low income elderly homeowner pursuant to article XXIX of 35 the private housing finance law. No funds shall be expended from 36 this appropriation until the director of the budget has approved a 37 financial plan submitted by the housing trust fund corporation on 38 behalf of the housing opportunities for the elderly program in such 39 detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for 40 41 administrative purposes (08081903) (31422) 42 1,400,000 (re. \$1,400,000) By chapter 54, section 1, of the laws of 2018: 43 For allocation as follows: For contracts with not-for-profit corpo-44 45 rations or municipalities to provide state financial assistance to 46 administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of 47



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	e used for
10 1,400,000 (re.	\$1,330,000)
11 By chapter 54, section 1, of the laws of 2017:	c
12 For allocation as follows: For contracts with not-for-pr	
13 rations or municipalities to provide state financial ass 14 administer emergency home repairs programs which provide	
15 loans in an amount not to exceed \$10,000 per unit for th	-
16 correcting any condition which poses a threat to the life	
17 safety of a low income elderly homeowner. No funds shall	
18 from this appropriation until the director of the	
19 approved a financial plan submitted by the housing trust	
20 ration on behalf of the housing opportunities for t	the elderly
21 program in such detail as required by the director of the	e budget.
22 Up to 5 percent of the funds appropriated herein may	
23 administrative purposes (08081703) (31422)	
24 1,400,000 (re	e. \$120,000)
25 HOUSING PROGRAM (CCP)	
26 Capital Projects Funds - Other	
27 Dedicated Infrastructure Investment Fund	
28 Infrastructure Investment Account - 33050	
29 New Facilities Purpose	
30 The appropriation made by chapter 55, section 1, of the laws	of 2016, as
31 amended by chapter 54, section 1, of the laws of 2017,	
32 amended and reappropriated to read:	-
33 In support of a comprehensive, statewide multi-year housing	j program.
34 The commissioner shall provide, in electronic excel f	
35 requested by the Legislature, an annual report to the d	
36 the budget, the speaker of the Assembly, and the temporar	
37 of the Senate, on or before July 1 of each year, that sum	
38 activities undertaken pursuant to the funding made avail	
 2016-17 and 2017-18 state fiscal year housing program (co annual report shall be cumulative and shall include an it 	
40 annual report shall be cumulative and shall include an it 41 of each project utilizing funds appropriated by the	
41 of each project utilizing funds appropriated by the 42 2017-18 state fiscal year housing program (ccp), includir	
43 description of the project, street address, county, awa	
44 budget, amount of capital subsidy appropriated by t	
45 program (ccp), relevant section of the housing program (c	
46 or cash, amount of each additional public funding sour	
47 program, number of units, area median income requirements	
	cted date of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 occupancy, and project phase (in development, engineering, 2 construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds 3 4 appropriated in the 2016-17 and 2017-18 state fiscal year housing 5 program (ccp) has occurred. 6 Notwithstanding any other law to the contrary, the amounts appropri-7 ated herein may be suballocated to any state department, agency, or 8 public authority for the purposes stated herein. Notwithstanding 9 section 40 of the state finance law or any other law to the contra-10 ry, all assistance appropriations made from this account shall 11 remain in full force and effect in accordance, in the aggregate, 12 with the following schedule: not more than \$344,000,000 for the 13 period April 1, 2016, through and past March 31, 2017, and not more 14 than an additional \$246,000,000 for the period April 1, 2017 through 15 and past March 31, 2018 as indicated below: 16 1. When combined with other funds made available in the 2016-17 and 17 2017-18 state fiscal year housing program (ccp), up to a total of 18 \$950,000,000 shall be made available for the purpose of providing 19 capital and operating subsidies for the development of 6,000 or more 20 supportive housing units throughout the state over the next five 21 years, as determined by a competitive selection process. 22 2. When combined with other funds made available in the 2016-17 and 23 2017-18 state fiscal year housing program (ccp), up to a total of 24 \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of 25 26 rental housing affordable to households that earn up to 60 percent 27 of area median income (AMI) and that advance one or more of the 28 specific housing priorities of the state. Up to 5 percent of the 29 funds allocated herein may be used for administrative purposes. 30 When combined with other funds made available in the 2016-17 and 31 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing 32 33 or rehabilitating one hundred percent senior rental affordable hous-34 ing targeted to low-income seniors, aged 60 and above. 35 4. When combined with other funds made available in the 2016-17 and 36 2017-18 state fiscal year housing program (ccp), up to a total of 37 \$45,000,000 for purposes of the rural and urban community investment 38 fund program created pursuant to article XXVII of the private hous-39 ing finance law. 40 When combined with other funds made available in the 2016-17 and 5. 41 2017-18 state fiscal year housing program (ccp), up to a total of 42 \$150,000,000 shall be made available for the purpose of providing 43 capital subsidies for the new construction, adaptive reuse, or 44 reconstruction of rental housing affordable to households that earn 45 between 60 percent and 130 percent of AMI and that advance one or 46 more of the specific housing priorities of the state. 47 When combined with other funds made available in the 2016-17 and 6. 48 2017-18 state fiscal year housing program (ccp), up to a total of 49 \$146,000,000 shall be made available for the purpose of substantial 50 or moderate rehabilitation of site-specific multi-family rental 51 housing currently under a regulatory agreement or extended use



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 agreement with the division of housing and community renewal or 2 another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
\$75,000,000 shall be made available for the purpose of providing
capital subsidies to preserve and improve Mitchell-Lama properties
in the state.

8 8. When combined with other funds made available in the 2016-17 and 9 2017-18 state fiscal year housing program (ccp), up to a total of 10 \$125,000,000 shall be made available for the purpose of substantial 11 or moderate rehabilitation and/or the demolition and replacement 12 through new construction of site-specific multi-family rental hous-13 ing currently owned by public housing authorities outside of New 14 York city. The distribution of any funds which the division of hous-15 ing and community renewal or other appropriate state agencies or 16 authorities authorizes to be used as part of a federal housing 17 program, shall require the division of housing and community renewal 18 to monitor and ensure that any affected public housing tenants are 19 properly informed regarding participation in the federal housing 20 program and that appropriate documents related to participation in 21 such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely 22 23 manner to properly inform such public housing authority tenants. 24 The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform 25 lease agreement that provides, at a minimum, terms and conditions 26 consistent with those found in the public housing lease they had 27 28 prior to the public housing having received any such funds. Public 29 housing authorities that receive and use such funds shall be 30 required to: provide resident education, which shall include compre-31 hensive information about any anticipated changes to the public housing; provide language assistance to residents with limited 32 English proficiency; recognize the right of residents to form a 33 34 resident organization; require resident participation funding commensurate to the funding that was being allocated to residents 35 36 already; develop a set of procedures for resident grievances and 37 lease termination proceedings that apply to residents following the 38 use of such funds, which shall be consistent with any existing 39 procedures, can provide stronger resident protections, and conform 40 with any other applicable federal rules and/or regulations. In cases 41 when there is a property manager other than the public housing 42 authority that receives these funds, then such property manager 43 shall be required to take actions including, but not limited to, 44 providing clear and accessible information to residents before, during, and after becoming the property manager; provide language 45 46 assistance to residents with limited English proficiency; and recog-47 nize a legitimate resident organization as the residents' represen-48 tative, invite such resident organization to all resident engage-49 ments, and meet regularly with the resident organization to discuss 50 emerging property-wide issues.

51 9. When combined with other funds made available in the 2016-17 and 52 2017-18 state fiscal year housing program (ccp), up to a total of



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 \$62,500,000 shall be made available for the purpose of substantial 2 or moderate rehabilitation and/or the demolition and replacement 3 through new construction of buildings of 5 to 40 units.

4 10. When combined with other funds made available in the 2016-17 and 5 2017-18 state fiscal year housing program (ccp), up to a total of 6 \$41,475,000 shall be made available for the purpose of promoting 7 home ownership among families of low and moderate income for whom 8 there are few affordable home ownership alternatives in the private 9 market, and to stimulate the development, stabilization, and preser-10 vation of New York communities.

11 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

16 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

22 13. When combined with other funds made available in the 2016-17 and 23 2017-18 state fiscal year housing program (ccp), up to a total of 24 \$200,000,000 shall be made available, pursuant to a plan approved by 25 the director of the budget, in consultation with the New York city 26 housing authority chair and the dormitory authority of the state of 27 New York, for the purpose of capital projects and other improvements 28 related to housing developments owned or operated by the New York 29 city housing authority; provided further to the extent possible, the 30 New York city housing authority in its administration of such funds 31 shall include employment opportunities for NYCHA tenants consistent 32 with section 3 of the housing and urban development act of 1968.

33 14. When combined with other funds made available in the 2016-17 and 34 2017-18 state fiscal year housing program (ccp), up to a total of 35 \$100,000,000 shall be made available for the preservation, restora-36 tion or creation of affordable housing units in a city having a 37 population of one million or more, one hundred percent of which 38 shall be affordable to households that earn up to sixty percent of 39 the area median income adjusted for family size. Priority shall be 40 given to applicants incorporated pursuant to the not-for-profit 41 corporation law, with prior experience in community development 42 projects with at least a fifty-one percent controlling interest in 43 such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be 44 45 prioritized in the agency review of such project (08101607) (30904) 46 ... 590,000,000 (re. \$250,836,000)

47 Capital Projects Funds - Other

48 Housing Program Fund

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49 Housing Trust Fund Corporation Account - 31851
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50 New Facilities Purpose



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2018: 1 In support of a comprehensive, statewide multi-year housing program. 2 3 Spending authorized by this appropriation shall be subject to the 4 same reporting requirements as the 2016-17 and 2017-18 state fiscal 5 year housing program (CCP). 6 Notwithstanding any other law to the contrary, the amounts appropri-7 ated herein may be suballocated or transferred to any state depart-8 ment, agency, or public authority for the purposes stated herein. 9 When combined with other funds made available in the 2016-17 and 10 2017-18 state fiscal year housing program (CCP), funds appropriated 11 herein shall be made available for the purpose of providing capital 12 subsidies for the development of 6,000 or more supportive housing 13 units throughout the state over the next five years, as determined 14 by a competitive selection process (08111807) (30904) 15 132,000,000 (re. \$132,000,000) The appropriation made by chapter 54, section 1, of the laws of 2017, is 16 17 hereby amended and reappropriated to read: 18 In support of a comprehensive, statewide multi-year housing program. 19 The commissioner shall provide, in electronic excel format or as 20 requested by the Legislature, an annual report to the director of 21 the budget, the speaker of the Assembly, and the temporary president 22 of the Senate, on or before July 1 of each year, that summarizes the 23 activities undertaken pursuant to the funding made available in the 24 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 25 annual report shall be cumulative and shall include an itemized list 26 of each project utilizing funds appropriated by the 2016-17 and 27 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total 28 29 budget, amount of capital subsidy appropriated by the housing 30 program (ccp), relevant section of the housing program (ccp), bonded 31 or cash, amount of each additional public funding source, funding 32 program, number of units, area median income requirements if appli-33 cable, month and year construction will commence, projected date of 34 and project phase (in development, engineering, occupancy, 35 construction, complete, defunded). Such annual report shall continue 36 to be provided until such time as the final disbursement of funds 37 appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred. 38 39 Notwithstanding any other law to the contrary, the amounts appropri-40 ated herein may be suballocated to any state department, agency, or 41 public authority for the purposes stated herein. Notwithstanding 42 section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall 43 44 remain in full force and effect in accordance, in the aggregate, 45 with the following schedule: not more than an additional 46 \$500,000,000 for the period April 1, 2019 through and past March 31, 47 2020, and not more than an additional \$41,525,000 for the period 48 April 1, 2020 through and past March 31, 2021 as indicated below: 49 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of 50 51 \$950,000,000 shall be made available for the purpose of providing



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

capital and operating subsidies for the development of 6,000 or more
 supportive housing units throughout the state over the next five
 years, as determined by a competitive selection process.

- 4 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of 5 6 \$472,025,000 shall be made available for the purpose of providing 7 capital subsidies for the new construction or adaptive reuse of 8 rental housing affordable to households that earn up to 60 percent 9 of area median income (AMI) and that advance one or more of the 10 specific housing priorities of the state. Up to 5 percent of the 11 funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and
 2017-18 state fiscal year housing program (ccp), up to a total of
 \$45,000,000 for purposes of the rural and urban community investment
 fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 36 7. When combined with other funds made available in the 2016-17 and 37 2017-18 state fiscal year housing program (ccp), up to a total of 38 \$75,000,000 shall be made available for the purpose of providing 39 capital subsidies to preserve and improve Mitchell-Lama properties 40 in the state.
- 41 8. When combined with other funds made available in the 2016-17 and 42 2017-18 state fiscal year housing program (ccp), up to a total of 43 \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement 44 45 through new construction of site-specific multi-family rental hous-46 ing currently owned by public housing authorities outside of New 47 York city. The distribution of any funds which the division of hous-48 ing and community renewal or other appropriate state agencies or 49 authorities authorizes to be used as part of a federal housing 50 program, shall require the division of housing and community renewal 51 to monitor and ensure that any affected public housing tenants are 52 properly informed regarding participation in the federal housing



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1 program and that appropriate documents related to participation in 2 such federal housing program are made publicly available and are 3 posted on each applicable housing authority's website in a timely 4 manner to properly inform such public housing authority tenants. 5 The residents of public housing that receives and uses such funds to 6 participate in such federal program shall be provided a uniform 7 lease agreement that provides, at a minimum, terms and conditions 8 consistent with those found in the public housing lease they had 9 prior to the public housing having received any such funds. Public 10 housing authorities that receive and use such funds shall be 11 required to: provide resident education, which shall include compre-12 hensive information about any anticipated changes to the public housing; provide language assistance to residents with limited 13 English proficiency; recognize the right of residents to form a 14 participation 15 resident organization; require resident funding 16 commensurate to the funding that was being allocated to residents 17 already; develop a set of procedures for resident grievances and 18 lease termination proceedings that apply to residents following the 19 use of such funds, which shall be consistent with any existing 20 procedures, can provide stronger resident protections, and conform 21 with any other applicable federal rules and/or regulations. In cases 22 when there is a property manager other than the public housing 23 authority that receives these funds, then such property manager 24 shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, 25 during, and after becoming the property manager; provide language 26 27 assistance to residents with limited English proficiency; and recog-28 nize a legitimate resident organization as the residents' represen-29 tative, invite such resident organization to all resident engage-30 ments, and meet regularly with the resident organization to discuss 31 emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

37 10. When combined with other funds made available in the 2016-17 and 38 2017-18 state fiscal year housing program (ccp), up to a total of 39 \$41,475,000 shall be made available for the purpose of promoting 40 home ownership among families of low and moderate income for whom 41 there are few affordable home ownership alternatives in the private 42 market, and to stimulate the development, stabilization, and preser-43 vation of New York communities.

44 11. When combined with other funds made available in the 2016-17 and 45 2017-18 state fiscal year housing program (ccp), up to a total of 46 \$13,000,000 shall be made available for the purposes of mobile and 47 manufactured home replacement program pursuant to chapter 54 of the 48 laws of 2016.

49 12. When combined with other funds made available in the 2016-17 and 50 2017-18 state fiscal year housing program (ccp), up to a total of 51 \$10,000,000 shall be made available for the purpose of stimulating 52 reinvestment in properties located within mixed-used commercial



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districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

3 13. When combined with other funds made available in the 2016-17 and 4 2017-18 state fiscal year housing program (ccp), up to a total of 5 \$200,000,000 shall be made available, pursuant to a plan approved by 6 the director of the budget, in consultation with the New York city 7 housing authority chair and the dormitory authority of the state of 8 New York, for the purpose of capital projects and other improvements 9 related to housing developments owned or operated by the New York 10 city housing authority; provided further to the extent possible, the 11 New York city housing authority in its administration of such funds 12 shall include employment opportunities for NYCHA tenants consistent 13 with section 3 of the housing and urban development act of 1968.

14 14. When combined with other funds made available in the 2016-17 and 15 2017-18 state fiscal year housing program (ccp), up to a total of 16 \$100,000,000 shall be made available for the preservation, restora-17 tion or creation of affordable housing units in a city having a 18 population of one million or more, one hundred percent of which 19 shall be affordable to households that earn up to sixty percent of 20 the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit 21 22 corporation law, with prior experience in community development 23 projects with at least a fifty-one percent controlling interest in 24 such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be 25 26 prioritized in the agency review of such project (08111707) (30904) 27 541,525,000 (re. \$541,525,000)

28 The appropriation made by chapter 55, section 1, of the laws of 2016, as 29 amended by chapter 54, section 1, of the laws of 2017, is hereby 30 amended and reappropriated to read:

31 In support of a comprehensive, statewide multi-year housing program.

32 The commissioner shall provide, in electronic excel format or as 33 requested by the Legislature, an annual report to the director of 34 the budget, the speaker of the Assembly, and the temporary president 35 of the Senate, on or before July 1 of each year, that summarizes the 36 activities undertaken pursuant to the funding made available in the 37 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 38 annual report shall be cumulative and shall include an itemized list 39 of each project utilizing funds appropriated by the 2016-17 and 40 2017-18 state fiscal year housing program (ccp), including a brief 41 description of the project, street address, county, awardee, total 42 budget, amount of capital subsidy appropriated by the housing 43 program (ccp), relevant section of the housing program (ccp), bonded 44 or cash, amount of each additional public funding source, funding 45 program, number of units, area median income requirements if appli-46 cable, month and year construction will commence, projected date of 47 occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue 48 49 to be provided until such time as the final disbursement of funds 50 appropriated in the 2016-17 and 2017-18 state fiscal year housing 51 program (ccp) has occurred.



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Notwithstanding any other law to the contrary, the amounts appropri-1 2 ated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. 3 Notwithstanding 4 section 40 of the state finance law or any other law to the contra-5 all assistance appropriations made from this account shall rv, 6 remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the 7 8 period April 1, 2017 through and past March 31, 2018, not more than 9 an additional \$354,715,000 for the period April 1, 2018 through and 10 past March 31, 2019, not more than an additional \$359,565,000 for 11 the period April 1, 2019 through and past March 31, 2020, and not 12 more than an additional \$365,811,000 for the period April 1, 2020 13 through and past March 31, 2021 as indicated below:

14 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

- 20 2. When combined with other funds made available in the 2016-17 and 21 2017-18 state fiscal year housing program (ccp), up to a total of 22 \$472,025,000 shall be made available for the purpose of providing 23 capital subsidies for the new construction or adaptive reuse of 24 rental housing affordable to households that earn up to 60 percent 25 of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the 26 27 funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and
 2017-18 state fiscal year housing program (ccp), up to a total of
 \$45,000,000 for purposes of the rural and urban community investment
 fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.



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- 7. When combined with other funds made available in the 2016-17 and
 2017-18 state fiscal year housing program (ccp), up to a total of
 \$75,000,000 shall be made available for the purpose of providing
 capital subsidies to preserve and improve Mitchell-Lama properties
 in the state.
- 6 When combined with other funds made available in the 2016-17 and 8. 2017-18 state fiscal year housing program (ccp), up to a total of 7 8 \$125,000,000 shall be made available for the purpose of substantial 9 or moderate rehabilitation and/or the demolition and replacement 10 through new construction of site-specific multi-family rental hous-11 ing currently owned by public housing authorities outside of New 12 York city. The distribution of any funds which the division of hous-13 ing and community renewal or other appropriate state agencies or 14 authorities authorizes to be used as part of a federal housing 15 program, shall require the division of housing and community renewal 16 to monitor and ensure that any affected public housing tenants are 17 properly informed regarding participation in the federal housing 18 program and that appropriate documents related to participation in 19 such federal housing program are made publicly available and are 20 posted on each applicable housing authority's website in a timely 21 manner to properly inform such public housing authority tenants. 22 The residents of public housing that receives and uses such funds to 23 participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions 24 consistent with those found in the public housing lease they had 25 26 prior to the public housing having received any such funds. Public 27 housing authorities that receive and use such funds shall be 28 required to: provide resident education, which shall include compre-29 hensive information about any anticipated changes to the public 30 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a 31 resident organization; require resident participation funding 32 33 commensurate to the funding that was being allocated to residents 34 already; develop a set of procedures for resident grievances and 35 lease termination proceedings that apply to residents following the 36 use of such funds, which shall be consistent with any existing 37 procedures, can provide stronger resident protections, and conform 38 with any other applicable federal rules and/or regulations. In cases 39 when there is a property manager other than the public housing 40 authority that receives these funds, then such property manager 41 shall be required to take actions including, but not limited to, 42 providing clear and accessible information to residents before, 43 during, and after becoming the property manager; provide language 44 assistance to residents with limited English proficiency; and recog-45 nize a legitimate resident organization as the residents' represen-46 tative, invite such resident organization to all resident engage-47 ments, and meet regularly with the resident organization to discuss 48 emerging property-wide issues.

49 9. When combined with other funds made available in the 2016-17 and
50 2017-18 state fiscal year housing program (ccp), up to a total of
51 \$62,500,000 shall be made available for the purpose of substantial



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1	or moderate rehabilitation and/or the demolition and replacement
2	through new construction of buildings of 5 to 40 units.
3	10. When combined with other funds made available in the 2016-17 and
4	2017-18 state fiscal year housing program (ccp), up to a total of
5	\$41,475,000 shall be made available for the purpose of promoting
6	home ownership among families of low and moderate income for whom
7	there are few affordable home ownership alternatives in the private
8	market, and to stimulate the development, stabilization, and preser-
9	vation of New York communities.
10	11. When combined with other funds made available in the 2016-17 and
11	2017-18 state fiscal year housing program (ccp), up to a total of
12	\$13,000,000 shall be made available for the purposes of mobile and
13	manufactured home replacement program pursuant to chapter 54 of the
14	laws of 2016.
15	12. When combined with other funds made available in the 2016-17 and
16	2017-18 state fiscal year housing program (ccp), up to a total of
17	\$10,000,000 shall be made available for the purpose of stimulating
18	reinvestment in properties located within mixed-used commercial
19	districts located in urban, small town, and rural areas of the state
20	pursuant to article XXVI of the private housing finance law.
21	13. When combined with other funds made available in the 2016-17 and
22	2017-18 state fiscal year housing program (ccp), up to a total of
23	\$200,000,000 shall be made available, pursuant to a plan approved by
24	the director of the budget, in consultation with the New York city
25	housing authority chair and the dormitory authority of the state of
26	New York, for the purpose of capital projects and other improvements
27	related to housing developments owned or operated by the New York
28	city housing authority; provided further to the extent possible, the
29	New York city housing authority in its administration of such funds
30	shall include employment opportunities for NYCHA tenants consistent
31	with section 3 of the housing and urban development act of 1968.
32	14. When combined with other funds made available in the 2016-17 and
33	2017-18 state fiscal year housing program (ccp), up to a total of
34	\$100,000,000 shall be made available for the preservation, restora-
35	tion or creation of affordable housing units in a city having a
36	population of one million or more, one hundred percent of which
37	shall be affordable to households that earn up to sixty percent of
38	the area median income adjusted for family size. Priority shall be
39	given to applicants incorporated pursuant to the not-for-profit
40	corporation law, with prior experience in community development
41	projects with at least a fifty-one percent controlling interest in
42	such project. Not-for-profits shall strive to develop projects
43	utilizing state or city-owned land and such utilization shall be
44	prioritized in the agency review of such project (08111607) (30904)
45	1,383,475,000 (re. \$1,253,346,000)

46 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

47 Capital Projects Funds - Other

- 48 Capital Projects Fund 30000
- 49 Administration Purpose



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By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 section 10, of the laws of 1990, and as amended by chapter 55,
 section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of
projects authorized by appropriations in the Housing Program Fund.
Upon certification of such non-bondable costs by the director of the
budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs
(71259050) (31416) ... 120,000,000 (re. \$19,720,000)

10 LOW INCOME HOUSING TRUST FUND (CCP)

- 11 Capital Projects Funds Other
- 12 Housing Program Fund
- 13 Housing Trust Fund Corporation Account 31851
- 14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For deposit in the housing trust fund 16 account created pursuant to section 59-a of the private housing 17 18 finance law for the purposes of carrying out the provisions of arti-19 cle XVIII of the private housing finance law including up to 20 \$300,000 to offset housing trust fund corporation costs of adminis-21 tering the low income housing trust fund program established by such 22 article. No funds shall be expended from this appropriation until 23 the director of the budget has approved a financial plan submitted 24 by the housing trust fund corporation on behalf of the housing trust 25 fund program in such detail as required by the director of the budg-26 et.

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27 Up to 5 percent of the funds appropriated herein may be used for
28 administrative purposes (08141907) (31421) ..... (re. $44,200,000)
29 44,200,000 ..... (re. $44,200,000)
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30 By chapter 54, section 1, of the laws of 2018:

31 For allocation as follows: For deposit in the housing trust fund 32 account created pursuant to section 59-a of the private housing 33 finance law for the purposes of carrying out the provisions of arti-34 cle XVIII of the private housing finance law including up to 35 \$300,000 to offset housing trust fund corporation costs of adminis-36 tering the low income housing trust fund program established by such 37 article. No funds shall be expended from this appropriation until 38 the director of the budget has approved a financial plan submitted 39 by the housing trust fund corporation on behalf of the housing trust 40 fund program in such detail as required by the director of the budg-41 et.

45 By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For deposit in the housing trust fund
 account created pursuant to section 59-a of the private housing



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finance law for the purposes of carrying out the provisions of arti-1 cle XVIII of the private housing finance law including up to 2 \$300,000 to offset housing trust fund corporation costs of adminis-3 4 tering the low income housing trust fund program established by such 5 article. No funds shall be expended from this appropriation until 6 the director of the budget has approved a financial plan submitted 7 by the housing trust fund corporation on behalf of the housing trust 8 fund program in such detail as required by the director of the budg-9 et. 10 Up to 5 percent of the funds appropriated herein may be used for 11 administrative purposes (08041707) (31421) 12 44,200,000 (re. \$43,295,000) 13 By chapter 55, section 1, of the laws of 2016: 14 For allocation as follows: For deposit in the housing trust fund 15 account created pursuant to section 59-a of the private housing 16 finance law for the purposes of carrying out the provisions of arti-17 cle XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of adminis-18 19 tering the low income housing trust fund program established by such 20 article. No funds shall be expended from this appropriation until 21 the director of the budget has approved a financial plan submitted 22 by the housing trust fund corporation on behalf of the housing trust 23 fund program in such detail as required by the director of the budg-24 et. Up to 5 percent of the funds appropriated herein may be used for 25 26 administrative purposes (08041607) (31421) 27 44,200,000 (re. \$41,990,000) 28 By chapter 54, section 1, of the laws of 2015: 29 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 30 31 finance law for the purposes of carrying out the provisions of arti-32 cle XVIII of the private housing finance law including up to 33 \$300,000 to offset housing trust fund corporation costs of adminis-34 tering the low income housing trust fund program established by such 35 article. No funds shall be expended from this appropriation until 36 the director of the budget has approved a financial plan submitted 37 by the housing trust fund corporation on behalf of the housing trust 38 fund program in such detail as required by the director of the budg-39 et. 40 Up to 5 percent of the funds appropriated herein may be used for 41 administrative purposes (08041507) (31421) 42 40,200,000 (re. \$9,340,000) MAIN STREET PROGRAM (CCP) 43 44 Capital Projects Funds - Other 45 Housing Program Fund Housing Trust Fund Corporation Account - 31851 46 47 New Facilities Purpose



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1 By chapter 54, section 1, of the laws of 2019:

2	For allocation as follows: For contract with not-for-profit corpo-
3	rations and municipalities to provide state fiscal assistance to
4	administer main street or downtown revitalization projects for
5	communities pursuant to article XXVI of the private housing finance
6	law (08061907) (31413) 4,200,000 (re. \$4,200,000)

7 By chapter 54, section 1, of the laws of 2018:

8	For allocation as follows: For contract with not-for-profit corpo-
9	rations and municipalities to provide state fiscal assistance to
10	administer main street or downtown revitalization projects for
11	communities pursuant to article XXVI of the private housing finance
12	law (08061807) (31413) 4,200,000 (re. \$4,200,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For allocation as follows: For contract with not-for-profit corpo-15 rations and municipalities to provide state fiscal assistance to 16 administer main street or downtown revitalization projects for 17 communities pursuant to article XXVI of the private housing finance 18 law (08061707) (31413) ... 4,200,000 (re. \$475,000)

19 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

- 20 Capital Projects Funds Other
- 21 Housing Program Fund
- 22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2019:

24 For allocation as follows: For the purposes of a mobile and manufac-25 tured home advantage program to fund loans and grants for the acqui-26 sition, demolition, or replacement and/or repair of mobile or manu-27 factured homes and/or mobile or manufactured home parks. No funds 28 shall be expended from this appropriation until the director of the 29 budget has approved a financial plan submitted by the administering 30 agency in such detail as required by the director of the budget. 31 Notwithstanding any other law to the contrary, the amounts appropri-32 ated herein may be suballocated or transferred to any state depart-33 ment, agency, or public authority for the purposes stated herein 34 [(08211907)] (08211903) (30917) ... 5,000,000 (re. \$5,000,000)

35 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 36 PROGRAM (CCP)

- 37 Capital Projects Funds Other
- 38 Housing Assistance Fund
- 39 Housing Assistance Account 31801
- 40 Preservation of Facilities Purpose

41 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, 42 section 4, of the laws of 2009: 43 For allocation as follows: For services and expenses related to the 44 for allocation as follows: For services and expenses related to the 44 for allocation as follows: For services and expenses related to the 44 for allocation as follows: For services and expenses related to the 45 for allocation as follows: For services and expenses related to the 46 for allocation as follows: For services and expenses related to the

44 New York state housing finance agency's Mitchell Lama Rehabilitation



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3 NEW FACILITIES (CCP)

- 4 Capital Projects Funds Federal
- 5 Federal Capital Projects Fund
- 6 Federal Capital Projects Account 31350
- 7 New Facilities Purpose

8 The appropriation made by chapter 54, section 1, of the laws of 1991, as 9 amended by chapter 54, section 1, of the laws of 2019, is hereby 10 amended and reappropriated to read:

11 For expenditure of funds made available pursuant to the CranstonGon-12 zales National Affordable Housing Act (, being P.L. 101-625) for 13 activities authorized pursuant to article [24] XXIV of the Private 14 Housing Finance Law. Notwithstanding any other provision of law, 15 [\$70,800,000] <u>\$73,800,000</u> of the amount appropriated herein shall be 16 used for payment of administrative costs incurred in the implementa-17 tion of article XXIV of the private housing finance law for Federal 18 aid made available under the HOME Investment Partnership Program to 19 pay State personal service and fringe benefit costs related to 20 administration of the HOME program. Such funds allocated for admin-21 istration shall be set aside prior to the distribution of funds to 22 projects as required by article XXIV of the private housing finance 23 law (08019107) (31414) ... 125,132,000 ... (re. \$10,027,000)

24 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

25 Capital Projects Funds - Other

- 26 Housing Program Fund
- 27 Housing Trust Fund Corporation Account 31851
- 28 New Facilities Purpose

29 The appropriation made by chapter 54, section 1, of the laws of 2019, as 30 added by chapter 314, section 1, of the laws of 2019, is hereby 31 amended and reappropriated to read:

32 For the purposes of capital projects and other improvements to address 33 issues including, but not limited to lead at housing developments 34 owned or operated by the New York city housing authority, pursuant 35 to a plan approved by the director of the budget, in consultation 36 with the New York city housing authority chair and the dormitory 37 authority of the state of New York; provided further to the extent 38 possible, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA 39 40 tenants consistent with section 3 of the housing and urban develop-41 ment act of 1968. The amounts appropriated herein may be suballo-42 cated or transferred to any state department, agency, or public 43 authority for the purposes stated herein (08191807) (30913) ... 44 100,000,000 (re. \$100,000,000)



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1 The appropriation made by chapter 54, section 1, of the laws of 2018, is 2 hereby amended and reappropriated to read:

3 For the purpose of capital projects and other improvements to address 4 issues relating to conditions of governance and habitability, 5 including but not limited to, heating, mold, or lead, and other such 6 conditions affecting the health and safety of tenants at housing 7 developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropri-8 9 ated herein shall be made available pursuant to a plan established 10 under section 402-d of the public housing law. All work conducted 11 utilizing the funds appropriated herein must be conducted exclusive-12 ly in accordance with the terms and conditions of the plan described 13 therein; provided further to the extent possible, the New York city 14 housing authority in its administration of such funds shall include 15 employment opportunities for NYCHA tenants consistent with section 3 16 of the housing and urban development act of 1968. Notwithstanding 17 any law to the contrary, no funds made available pursuant to chapter 18 54 of the laws of 2017 for capital projects and other improvements 19 related to housing developments owned or operated by the New York 20 city housing authority shall be allocated until the establishment of 21 a plan pursuant to section 402-d of the public housing law. The 22 amounts appropriated herein may be suballocated or transferred to 23 any state department, agency, or public authority for the purposes 24 stated herein (08191807) (30913) 25 250,000,000 (re. \$250,000,000)

26 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

27 Capital Projects Funds - Other

28 Housing Program Fund

- 29 Housing Trust Fund Corporation Account 31851
- 30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2019:

32 For allocation as follows: For services and expenses of a public hous-33 ing modernization program. Of the amount appropriated herein, the 34 sum of \$400,000 may be allocated for capital project activities 35 associated with article XII of the public housing law. No funds 36 shall be expended from this appropriation until the director of the 37 budget has approved a financial plan submitted by the housing trust 38 fund corporation on behalf of the public housing modernization 39 program in such detail as required by the director of the budget. 40 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051903) (31420) 41 42 6,400,000 (re. \$6,400,000) 43 By chapter 54, section 1, of the laws of 2018:

44 For allocation as follows: For services and expenses of a public hous-45 ing modernization program. Of the amount appropriated herein, the 46 sum of \$400,000 shall be allocated for capital project activities

sum of \$400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the



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budget has approved a financial plan submitted by the housing trust 1 fund corporation on behalf of the public housing modernization 2 program in such detail as required by the director of the budget. 3 4 to 5 percent of the funds appropriated herein may be used for Up administrative purposes (08051803) (31420) 5 6 6,400,000 (re. \$6,400,000) 7 By chapter 54, section 1, of the laws of 2017: 8 For allocation as follows: For services and expenses of a public hous-9 ing modernization program. Of the amount appropriated herein, the 10 sum of \$400,000 shall be allocated for capital project activities 11 associated with article XII of the public housing law. No funds 12 shall be expended from this appropriation until the director of the 13 budget has approved a financial plan submitted by the housing trust 14 fund corporation on behalf of the public housing modernization 15 program in such detail as required by the director of the budget. 16 Up to 5 percent of the funds appropriated herein may be used for 17 administrative purposes (08051703) (31420) 18 6,400,000 (re. \$6,400,000) 19 By chapter 55, section 1, of the laws of 2016: 20 For allocation as follows: For services and expenses of a public hous-21 ing modernization program. Of the amount appropriated herein, the 22 sum of \$400,000 shall be allocated for capital project activities 23 associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the 24 25 budget has approved a financial plan submitted by the housing trust 26 fund corporation on behalf of the public housing modernization 27 program in such detail as required by the director of the budget. 28 Up to 5 percent of the funds appropriated herein may be used for 29 administrative purposes (08061603) (31420) 30 6,400,000 (re. \$6,400,000) 31 By chapter 54, section 1, of the laws of 2015: 32 For allocation as follows: For services and expenses of a public hous-33 ing modernization program. Of the amount appropriated herein, the 34 sum of \$400,000 shall be allocated for capital project activities 35 associated with article XII of the public housing law. No funds 36 shall be expended from this appropriation until the director of the 37 budget has approved a financial plan submitted by the housing trust 38 fund corporation on behalf of the public housing modernization 39 program in such detail as required by the director of the budget. 40 Up to 5 percent of the funds appropriated herein may be used for 41 administrative purposes (08051503) (31420) 42 6,400,000 (re. \$6,400,000) 43 By chapter 54, section 1, of the laws of 2014: 44 For allocation as follows: For services and expenses of a public hous-45 ing modernization program. Of the amount appropriated herein, the 46 sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds 47 48 shall be expended from this appropriation until the director of the



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

budget has approved a financial plan submitted by the housing trust 1 fund corporation on behalf of the public housing modernization 2 program in such detail as required by the director of the budget. 3 4 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) (31420) 5 6 6,400,000 (re. \$4,332,000) 7 By chapter 54, section 1, of the laws of 2013: 8 For allocation as follows: For services and expenses of a public hous-9 ing modernization program. Of the amount appropriated herein, the 10 sum of \$400,000 shall be allocated for capital project activities 11 associated with article XII of the public housing law. No funds 12 shall be expended from this appropriation until the director of the 13 budget has approved a financial plan submitted by the housing trust 14 fund corporation on behalf of the public housing modernization 15 program in such detail as required by the director of the budget. 16 Up to 5 percent of the funds appropriated herein may be used for 17 administrative purposes (08051303) (31420) 18 6,400,000 (re. \$320,000) By chapter 54, section 1, of the laws of 2012: 19 20 For allocation as follows: For services and expenses of a public hous-21 ing modernization program. Of the amount appropriated herein, the 22 sum of \$400,000 shall be allocated for capital project activities 23 associated with article XII of the public housing law. No funds 24 shall be expended from this appropriation until the director of the 25 budget has approved a financial plan submitted by the housing trust 26 fund corporation on behalf of the public housing modernization 27 program in such detail as required by the director of the budget. 28 Up to 5 percent of the funds appropriated herein may be used for 29 administrative purposes (08041203) (31420) 30 6,400,000 (re. \$320,000) 31 PUBLIC HOUSING PRESERVATION [PROGAM] PROGRAM (CCP) 32 Capital Projects Funds - Other 33 Housing Program Fund 34 Housing Trust Fund Corporation Account - 31851 35 Preservation of Facilities Purpose 36 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 37 section 1, of the laws of 2019: 38 For the purpose of substantial or moderate rehabilitation and/or the 39 demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing 40 authorities outside of New York city, or any affordable, low-income 41 42 or senior housing related purpose, including disaster recovery, outside of New York city. The amounts appropriated herein may be 43 44 suballocated or transferred to any state department, agency, or 45 public authority for the purposes stated herein (08221903) (31378) ... 20,000,000 (re. \$20,000,000) 46

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 STATE HOUSING BOND FUND (CCP)
- 2 Capital Projects Funds Other
- 3 State Housing Bond Fund
- 4 State Housing Bond Account 30700
- 5 New Facilities Purpose

6 By chapter 955, section 4, of the laws of 1958, as amended by chapter 7 55, section 1, of the laws of 1996, for:

Loan contracts for low rent public housing. No funds shall be made
available until a plan which includes a draft request for proposals
has been submitted to the chairs of the senate and assembly housing
committees and approved by the director of the budget. In any event,
no expenditure shall be made pursuant to this appropriation prior to
October 1, 1994 (01347607) (80920) (re. \$7,294,000)

14 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, 15 section 1, of the laws of 1996, for:

16 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)



HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	APPROPRIATIONS REAPPROPRIATIONS
2 3	Capital Projects Funds - Other 0 71,084,000
3 4 5	All Funds 0 71,084,000
6	IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)
7	Capital Projects Fund – Other
8	Capital Projects Fund – 30000
9	Environmental Protection or Improvements Purpose
10	By chapter 54, section 1, of the laws of 2019:
11	For services and expenses of the Hudson River park trust for projects
12	related to the development of the Hudson River park in coordination
13	with a matching payment by New York city in the amount of
14	\$23,000,000 (29HR1906) (42903) 23,000,000 (re. \$23,000,000)
15	By chapter 54, section 1, of the laws of 2018:
16	For services and expenses of the Hudson River park trust for projects
17	related to the development of the Hudson River park in coordination
18	with a matching payment by New York city in the amount of
19	\$50,000,000 (29HR1806) (42903) 50,000,000 (re. \$48,000,000)
20	REGIONAL DEVELOPMENT (CCP)
21	Capital Projects Funds – Other
22	Capital Projects Fund – 30000
23	Regional Development Purpose
24	By chapter 55, section 1, of the laws of 2009:
25	For an advance by the state for the New York city costs of the Hudson
26	River Park project, and provided that the comptroller is authorized
27	and directed to release moneys to the Hudson River Park Trust in
28	amounts set forth in a schedule approved by the director of the
29	budget, and provided further that no portion of this appropriation
30	shall be available until New York city has entered into an agreement
31	with the chairman of the Hudson River Park Trust, and such agreement
32	is approved by the director of the budget. Such agreement shall
33	require New York city to repay to the state an amount equal to the
34	amount disbursed from this appropriation within 90 days after being
35	notified by the state of the disbursement of the appropriation by
36	the Hudson River Park Trust to its vendors. Such agreement shall
37	further provide that in the event amounts disbursed from this appro-
38	priation are not repaid within such period, the director of the
39	budget shall certify the amount not repaid to the comptroller, and
40	the comptroller shall, to the extent not otherwise prohibited by law
41	or state covenant, withhold such amount from the next succeeding
42	payment of per capita assistance to be apportioned to New York city
43	subject to the following limitations: prior to withholding amounts
44	due the state from the city, the comptroller shall pay in full any

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 amount due the state of New York municipal bond bank agency, on 2 account of the city's obligation to such agency; the city university 3 construction fund pursuant to the provisions of the city university 4 construction fund act; the New York city housing development corpo-5 ration, pursuant to the provisions of the New York city housing 6 development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the 7 8 provisions of title 9-a of article 5 of the public authorities law; 9 pursuant to section 92-e of the state finance law, any amounts 10 necessary for payments to holders of bonds or notes as certified by 11 the municipal assistance corporation for the city of New York 12 created under article 10 of the public authorities law; and the 13 dormitory authority of the state of New York, pursuant to section 14 1680-B of the public authorities law (29NY09A3) (42901) 15 7,000,000 (re. \$81,000)

16 By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson 17 18 River Park project, and provided that the comptroller is authorized 19 and directed to release moneys to the Hudson River Park Trust in 20 amounts set forth in a schedule approved by the director of the 21 budget, and provided further that no portion of this appropriation 22 shall be available until New York city has entered into an agreement 23 with the chairman of the Hudson River Park Trust, and such agreement 24 is approved by the director of the budget. Such agreement shall 25 require New York city to repay to the state an amount equal to the 26 amount disbursed from this appropriation within 90 days after being 27 notified by the state of the disbursement of the appropriation by 28 the Hudson River Park Trust to its vendors. Such agreement shall 29 further provide that in the event amounts disbursed from this appro-30 priation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and 31 32 the comptroller shall, to the extent not otherwise prohibited by law 33 or state covenant, withhold such amount from the next succeeding 34 payment of per capita assistance to be apportioned to New York city 35 subject to the following limitations: prior to withholding amounts 36 due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on 37 38 account of the city's obligation to such agency; the city university 39 construction fund pursuant to the provisions of the city university 40 construction fund act; the New York city housing development corpo-41 ration, pursuant to the provisions of the New York city housing 42 development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the 43 44 provisions of title 9-a of article 5 of the public authorities law; 45 pursuant to section 92-e of the state finance law, any amounts 46 necessary for payments to holders of bonds or notes as certified by 47 the municipal assistance corporation for the city of New York 48 created under article 10 of the public authorities law; and the 49 dormitory authority of the state of New York, pursuant to section 50 1680-B of the public authorities law (29NY08A3) (42901) 51 25,000,000 (re. \$3,000)



OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS
 Capital Projects Funds - Other
 95,700,000

 Tunds - Federal ...
 150,000,000
 5 95,700,000 207,441,000 150,000,000 0 6 0 7 245,700,000 207,441,000 8 All Funds 9 10 IT INITIATIVE PROGRAM (CCP) 245,700,000 11 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Program Improvement/Change Purpose For services and expenses related to tech-15 nology equipment, software and services 16 with a demonstrated return on investment 17 18 or service improvement, as well as the 19 exploration and study of lower-cost alter-20 natives. Funds appropriated herein may be 21 suballocated to any other state department, agency, or public benefit corpo-22 23 ration, to achieve this purpose (00IT2008) 24 (51919) 95,700,000 25 Capital Projects Funds - Federal 26 Federal Capital Projects Fund 27 Federal Capital Projects Account - 31350 28 Program Improvement/Change Purpose 29 For the federal share, from any federal 30 agency under any federal program, of 31 development costs related to the inte-32 grated eligibility system program, includ-33 ing technology equipment, software and 34 services (00IE2008) 150,000,000



OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2019:
- 6 For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service 7 8 improvement, as well as the exploration and study of lower-cost 9 alternatives. Funds appropriated herein may be suballocated to any 10 other state department, agency, or public benefit corporation, to 11 achieve this purpose. Provided further that \$10,000,000 of the funds 12 appropriated herein shall be suballocated to the statewide financial 13 system for enterprise technology and financial application invest-14 ments, pursuant to a plan approved by the division of budget 15 (00IT1908) (51919) ... 95,700,000 (re. \$94,198,000)
- 16 By chapter 54, section 1, of the laws of 2018:

24 By chapter 54, section 1, of the laws of 2017:

32 By chapter 55, section 1, of the laws of 2016:
33 For services and expenses related to technology equipment, software

- 40 Capital Projects Funds Other
- 41 Miscellaneous Capital Projects Fund
- 42 Information Technology Capital Financing Account 32215
- 43 Program Improvement/Change Purpose
- 44 By chapter 54, section 1, of the laws of 2014:



OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Amounts	appropr	riated	herein	may	be	made a	available	e, subj	ect to	the
2	identif	fication	n and t	ransfera	bility	/ of	appro	priate re	evenue,	for	the
3	expense	es of i	informa	tion tec	hnolog	yy pi	roject	s and ser	rvices	(00BS14	108)
4	(51919))						•••••			
5								• • • • • • • •			



DEPARTMENT OF LAW

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 6,000,000 4,005,000 -----6 6,000,000 7 All Funds 4,005,000 8 9 IT INITIATIVE PROGRAM (CCP) 6,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 For services and expenses related to the acquisition and development of technology, 15 16 including but not limited to equipment, software and services (36012008) (51919) 6,000,000 17



DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:

For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011908) (51919) ... 2,000,000 (re. \$1,714,000)

9 By chapter 54, section 1, of the laws of 2018:

10 For services and expenses related to the acquisition and development 11 of technology, including but not limited to equipment, software and 12 services (36011808) (51919) ... 1,000,000 (re. \$549,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For services and expenses related to the acquisition and development 15 of technology, including but not limited to equipment, software and 16 services (36011708) (51919) ... 5,000,000 (re. \$1,171,000)

17 By chapter 55, section 1, of the laws of 2016:

18 For services and expenses related to the acquisition and development 19 of technology, including but not limited to equipment, software and 20 services (36011608) (51919) ... 10,000,000 (re. \$571,000)



OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 90,000,000 608,778,000
7 8	All Funds 90,000,000 608,778,000
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 68,000,000
11	Capital Projects Funds – Other
12	Capital Projects Fund – 30000
13	Minor Rehabilitation Purpose
14	For minor alterations and improvements to
15	various facilities, including the payment
16	of liabilities incurred prior to April 1,
17	2020, provided, however, that no expendi-
18	tures may be made from this appropriation
19	until a comprehensive plan of projects has
20	been approved by the director of the budg-
21	et (53032089) (11826)
22	Capital Projects Funds – Other
23	Mental Hygiene Facilities Capital Improvement Fund
24	OASAS-Community Facilities Account – 32305
25	New Facilities Purpose
26	For the acquisition of property, design,
27	construction and extensive rehabilitation
28	of facilities for the purpose of deliver-
29	ing chemical dependence services, pursuant
30	to the mental hygiene law. No expenditure
31	shall be made from this appropriation
32	until a spending plan for proposed
33	projects has been submitted by the commis-
34	sioner of the office of addiction services
35	and supports and approved by the director
36	of the budget (53AA2007) (11828) 34,000,000
37	Capital Projects Funds – Other
38	Mental Hygiene Facilities Capital Improvement Fund
39	OASAS–Community Facilities Account – 32305
40	Preservation of Facilities Purpose



OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

1 For alterations and improvements for preservation of various facilities including 2 rehabilitation projects and the acquisi-3 tion of property, provided, however, that 4 no expenditures may be made from this 5 appropriation until a comprehensive plan 6 7 of projects has been approved by the 8 director of the budget (53032003) (11827) ... 30,000,000 9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Preparation of Plans Purpose For payment to the design and construction 14 management account of the centralized 15 services fund of the New York state office 16 of general services or to the dormitory 17 18 authority of the state of New York for the purpose of preparation and review of 19 20 specifications, estimates, plans, services, construction management and 21 supervision, inspection, studies, 22 23 appraisals, surveys, testing and environ-24 mental impact statements for new projects 25 (53PP2030) (81088) 4,000,000 26 Capital Projects Funds - Other 27 Mental Hygiene Facilities Capital Improvement Fund 28 DASNY-OASAS Administration Account - 32308 29 Preparation of Plans Purpose 30 For payment to the design and construction 31 management account of the centralized 32 services fund of the New York state office 33 of general services or to the dormitory 34 authority of the state of New York for the 35 purpose of preparation and review of 36 plans, specifications, estimates, services, construction management and 37 38 supervision, inspection, studies, 39 appraisals, surveys, testing and environ-40 mental impact statements for new projects 41 (53DC2030) (81088) 2,000,000 43 Capital Projects Funds - Other 44



OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

Capital Projects Fund - 30000 1 Maintenance and Operations Purpose 2 For the maintenance and operation of various 3 4 facilities and systems including personal 5 services, fringe benefits and indirect costs (53FM20MO) (81107) 3,000,000 6 7 INSTITUTIONAL SERVICES PROGRAM (CCP) 12,000,000 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Minor Rehabilitation Purpose 12 For minor alterations and improvements to various facilities, including the payment 13 14 of liabilities incurred prior to April 1, 2020, provided, however, that no expendi-15 tures may be made from this appropriation 16 17 until a comprehensive plan of projects has 18 been approved by the director of the budg-19 et (53HD2089) (11833) 2,000,000 20 Capital Projects Funds - Other 21 Mental Hygiene Facilities Capital Improvement Fund 22 OASAS-State Facilities Account - 32311 23 Preservation of Facilities Purpose 24 For alterations and improvements for preser-25 vation of various facilities including 26 rehabilitation projects, provided, howev-27 er, that no expenditures may be made from 28 this appropriation until a comprehensive 29 plan of projects has been approved by the 30 director of the budget. This appropriation 31 may be used for the cost of potential 32 claims against contracts awarded by the 33 dormitory authority of the state of New 34 York. Upon request of the commissioner of 35 the office of addiction services and 36 supports and approval by the director of 37 the budget, this appropriation may be transferred or suballocated to any other 38 39 department, agency, or public authority 40 (53A22003) (81040) 10,000,000 42



OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Non-Bondable Purpose

For transfer to the Mental Hygiene Capital 4 5 Improvement Fund for reimbursement of the non-bondable cost of community facilities 6 7 authorized by appropriations or reappro-8 priations funded from the Mental Hygiene 9 Capital Improvement Fund including liabil-10 ities incurred prior to April 1, 2020 or 11 for payment to the dormitory authority of 12 the state of New York for defeasance of 13 bonds. Upon request of the commissioner of 14 office of addiction services and the 15 supports and approval by the director of the budget, this appropriation may be 16 transferred to the dormitory authority of 17 the state of New York (53NB20NB) (81042) 1,000,000 18



OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] <u>ADDICTION</u> SERVICES <u>AND SUPPORTS</u>

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2019:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019,
provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
the director of the budget (53031989) (11826) (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2018:

13	For minor alterations and improvements to various facilities, includ-
14	ing the payment of liabilities incurred prior to April 1, 2018,
15	provided, however, that no expenditures may be made from this appro-
16	priation until a comprehensive plan of projects has been approved by
17	the director of the budget (53031889) (11826)
18	4,000,000 (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2017: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826) (re. \$9,334,000)

26 The appropriation made by chapter 55, section 1, of the laws of 2016, as 27 amended by chapter 54, section 1, of the laws of 2019, is hereby 28 amended and reappropriated to read:

For services and expenses approved by the office of [alcoholism and substance abuse] <u>addiction</u> services <u>and supports</u> related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) ... 5,014,000 (re. \$1,766,000)

36 By chapter 54, section 1, of the laws of 2013:

37	For minor alterations and improvements to various facilities, includ-
38	ing the payment of liabilities incurred prior to April 1, 2013,
39	provided, however, that no expenditures may be made from this appro-
40	priation until a comprehensive plan of projects has been approved by
41	the director of the budget (53031389) (11826)
42	3,810,000 (re. \$2,453,000)



OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] <u>ADDICTION</u> SERVICES <u>AND SUPPORTS</u>

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, includ-2 3 ing the payment of liabilities incurred prior to April 1, 2012, 4 provided, however, that no expenditures may be made from this appro-5 priation until a comprehensive plan of projects has been approved by 6 the director of the budget (53031289) (11826) 7 4,810,000 (re. \$243,000) 8 By chapter 54, section 1, of the laws of 2011: 9 For minor alterations and improvements to various facilities, includ-10 ing the payment of liabilities incurred prior to April 1, 2011, 11 provided, however, that no expenditures may be made from this appro-12 priation until a comprehensive plan of projects has been approved by 13 the director of the budget (53031189) (11826) 14 4,810,000 (re. \$103,000) By chapter 54, section 1, of the laws of 2009: 15 For minor alterations and improvements to various facilities, includ-16 17 ing the payment of liabilities incurred prior to April 1, 2009, 18 provided, however, that no expenditures may be made from this appro-19 priation until a comprehensive plan of projects has been approved by 20 the director of the budget (53030989) (11826) 21 4,810,000 (re. \$17,000) 22 By chapter 54, section 1, of the laws of 2008: 23 For minor alterations and improvements to various facilities, includ-24 ing the payment of liabilities incurred prior to April 1, 2008, 25 provided, however, that no expenditures may be made from this appro-26 priation until a comprehensive plan of projects has been approved by 27 the director of the budget (53030889) (11826) 28 4,810,000 (re. \$138,000) 29 By chapter 54, section 1, of the laws of 2007: 30 For minor alterations and improvements to various facilities, includ-31 ing the payment of liabilities incurred prior to April 1, 2007, 32 provided, however, that no expenditures may be made from this appro-33 priation until a comprehensive plan of projects has been approved by 34 the director of the budget (53030789) (11826) 35 4,810,000 (re. \$42,000) 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Program Improvement/Change Purpose 39 The appropriation made by chapter 55, section 1, of the laws of 2016, is 40 hereby amended and reappropriated to read: 41 For the acquisition of property, design, construction and/or rehabili-42 tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to 43



OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] <u>ADDICTION</u> SERVICES <u>AND SUPPORTS</u>

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

support efforts to develop, expand, and/or operate substance abuse 1 supports and services for treatment, recovery, and prevention of 2 3 heroin and opiate use and addiction disorders including but not 4 limited to the provision of housing services for affected popu-5 lations. No expenditure shall be made from this appropriation until 6 a spending plan for the proposed projects has been submitted by the 7 commissioner of the office of [alcoholism and substance abuse] 8 addiction services and supports and approved by the director of the 9 budget. Notwithstanding sections 112 and 163 of the state finance 10 law and section 142 of the economic development law, or any other 11 inconsistent provision of law, funds available for expenditure 12 pursuant to this appropriation for the development, expansion, 13 and/or operation of treatment, recovery, prevention and/or housing 14 services for persons with heroin and opiate use and addiction disor-15 ders, may be allocated and distributed by the commissioner of the 16 office of [alcoholism and substance abuse] addiction services and 17 supports, subject to approval of the director of the budget, without 18 a competitive bid or request for proposal process. Prior to an award 19 being granted to an applicant pursuant to this process, the commis-20 sioner shall formally notify in writing the chair of the senate 21 finance committee and the chair of the assembly ways and means 22 committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets 23 24 objective criteria established by the commissioner. Expenditures 25 made from this appropriation shall reduce appropriations for grants 26 from the OASAS general fund local assistance account for the same 27 purpose by an equivalent amount, and such appropriation authority in 28 such account shall then be deemed to have lapsed to the extent of 29 such reduction (53CD1608) (11801) 30 10,000,000 (re. \$1,968,000)

- 31 Capital Projects Funds Other
- 32 Mental Hygiene Facilities Capital Improvement Fund
- 33 OASAS-Community Facilities Account 32305
- 34 New Facilities Purpose

35 The appropriation made by chapter 54, section 1, of the laws of 2019, is 36 hereby amended and reappropriated to read:

37 For the acquisition of property, design, construction and extensive 38 rehabilitation of facilities for the purpose of delivering chemical 39 dependence services, pursuant to the mental hygiene law. No expendi-40 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 41 42 office of [alcoholism and substance abuse] addiction services and 43 supports and approved by the director of the budget (53AA1907) 44 (11828) ... 40,000,000 (re. \$40,000,000)

45 The appropriation made by chapter 54, section 1, of the laws of 2018, is 46 hereby amended and reappropriated to read:





OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] <u>ADDICTION</u> SERVICES <u>AND SUPPORTS</u>

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical 2 3 dependence services, pursuant to the mental hygiene law. No expendi-4 ture shall be made from this appropriation until a spending plan for 5 proposed projects has been submitted by the commissioner of the 6 office of [alcoholism and substance abuse] addiction services and 7 supports and approved by the director of the budget (53AA1807) 8 (11828) ... 40,000,000 (re. \$40,000,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2013, is 10 hereby amended and reappropriated to read:

11 For the acquisition of property, design, construction and extensive 12 rehabilitation of facilities for the purpose of delivering chemical 13 dependence services, pursuant to the mental hygiene law. No expendi-14 ture shall be made from this appropriation until a spending plan for 15 proposed projects has been submitted by the commissioner of the 16 office of [alcoholism and substance abuse] addiction services and 17 supports and approved by the director of the budget (53AA1307) (11828) ... 34,773,000 (re. \$31,880,000) 18

19 The appropriation made by chapter 54, section 1, of the laws of 2012, is 20 hereby amended and reappropriated to read:

21 For the acquisition of property, design, construction and extensive 22 rehabilitation of facilities for the purpose of delivering chemical 23 dependence services, pursuant to the mental hygiene law. No expendi-24 ture shall be made from this appropriation until a spending plan for 25 proposed projects has been submitted by the commissioner of the 26 office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1207) 27 28 (11828) ... 42,273,000 (re. \$31,710,000)

29 The appropriation made by chapter 54, section 1, of the laws of 2011, is 30 hereby amended and reappropriated to read:

31 For the acquisition of property, design, construction and extensive 32 rehabilitation of facilities for the purpose of delivering chemical 33 dependence services, pursuant to the mental hygiene law. No expendi-34 ture shall be made from this appropriation until a spending plan for 35 proposed projects has been submitted by the commissioner of the 36 office of [alcoholism and substance abuse] addiction services and 37 supports and approved by the director of the budget (53AA1107) 38 (11828) ... 40,273,000 (re. \$6,454,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2010, is 40 hereby amended and reappropriated to read:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the



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4 The appropriation made by chapter 54, section 1, of the laws of 2009, is 5 hereby amended and reappropriated to read:

6 For the acquisition of property, design, construction and extensive 7 rehabilitation of facilities for the purpose of delivering chemical 8 dependence services, pursuant to the mental hygiene law. No expendi-9 ture shall be made from this appropriation until a spending plan for 10 proposed projects has been submitted by the commissioner of the 11 office of [alcoholism and substance abuse] addiction services and 12 supports and approved by the director of the budget (53AA0907) 13 (11828) ... 42,273,000 (re. \$19,963,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2008, is 15 hereby amended and reappropriated to read:

16 For the acquisition of property, design, construction and extensive 17 rehabilitation of facilities for the purpose of delivering chemical 18 dependence services, pursuant to the mental hygiene law. No expendi-19 ture shall be made from this appropriation until a spending plan for 20 proposed projects has been submitted by the commissioner of the 21 office of [alcoholism and substance abuse] addiction services and 22 supports and approved by the director of the budget (53AA0807) 23 (11828) ... 66,273,000 (re. \$7,626,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2007, is 25 hereby amended and reappropriated to read:

26 For the acquisition of property, design, construction and extensive 27 rehabilitation of facilities for the purpose of delivering chemical 28 dependence services, pursuant to the mental hygiene law. No expendi-29 ture shall be made from this appropriation until a spending plan for 30 proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and 31 supports and approved by the director of the budget (53AA0707) 32 33 (11828) ... 27,423,000 (re. \$247,000)

34 The appropriation made by chapter 54, section 1, of the laws of 2007, as 35 amended by chapter 54, section 1, of the laws of 2017, is hereby 36 amended and reappropriated to read:

37 For the acquisition of property, design, construction and rehabili-38 tation of facilities for the purpose of delivering chemical depend-39 ence services, which may include 100 community residential treatment 40 beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical depend-41 42 ency treatment providers. Notwithstanding any other inconsistent 43 provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency 44 facilities. Notwithstanding any other inconsistent provision of law, 45



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1 and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the 2 3 state of New York or the office of general services to the design 4 and construction management account pursuant to one or more certif-5 icates approved by the director of the budget for purposes of carry-6 ing out the projects provided for herein. No expenditure shall be 7 made from this appropriation until a spending plan for the proposed 8 projects has been submitted by the commissioner of the office of 9 [alcoholism and substance abuse] addiction services and supports and 10 approved by the director of the budget (53010707) (11829) 11 26,600,000 (re. \$21,521,000) 12 For the acquisition of property, design, construction and rehabili-13 tation of facilities for the purpose of delivering chemical depend-14 ence services, which may include 100 intensive residential and/or 15 community residential beds for veterans, to be developed for opera-16 tion by voluntary-operated or local government operated chemical 17 dependency treatment providers. Notwithstanding any other inconsist-18 ent provision of law, the moneys hereby appropriated may support up 19 to 100 percent of approved capital costs of such chemical dependency 20 facilities. 21 Notwithstanding any other inconsistent provision of law, and subject 22 to approval of the director of the budget, funds from this appropri-23 ation may be paid to the dormitory authority of the state of New 24 York the office of general services to the design and or 25 construction management account pursuant to one or more certificates

33 The appropriation made by chapter 54, section 1, of the laws of 2006, as 34 amended by chapter 54, section 1, of the laws of 2017, is hereby 35 amended and reappropriated to read:

36 For the acquisition of property design, construction and rehabili-37 tation of facilities for the purpose of delivering chemical depend-38 ence services, which may include 108 beds for adolescents and/or 39 women and their children, to be developed for operation by voluntar-40 y-operated or local government operated chemical dependency treat-41 ment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 42 43 percent of approved capital costs of such chemical dependency facil-44 ities. Notwithstanding any other inconsistent provision of the law, 45 and subject to approval of the director of the budget, funds from 46 this appropriation may be paid to the dormitory authority of the 47 state of New York or the office of general services to the design and construction management account pursuant to one or more certif-48



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1 icates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be 2 3 made from this appropriation until a spending plan for the proposed 4 projects has been submitted by the commissioner of the office of 5 [alcoholism and substance abuse] addiction services and supports and 6 approved by the director of the budget (53010607) (11831) 7 24,900,000 (re. \$11,342,000) 8 Capital Projects Funds - Other 9 Mental Hygiene Facilities Capital Improvement Fund 10 OASAS-Community Facilities Account - 32305 11 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2019: 12 13 For alterations and improvements for preservation of various facili-14 ties including rehabilitation projects and the acquisition of prop-15 erty, provided, however, that no expenditures may be made from this 16 appropriation until a comprehensive plan of projects has been 17 approved by the director of the budget (53031903) (11827) 18 25,000,000 (re. \$25,000,000) 19 By chapter 54, section 1, of the laws of 2018: 20 For alterations and improvements for preservation of various facili-21 ties including rehabilitation projects and the acquisition of prop-22 erty, provided, however, that no expenditures may be made from this 23 appropriation until a comprehensive plan of projects has been 24 approved by the director of the budget (53031803) (11827) 25 25,000,000 (re. \$25,000,000) 26 By chapter 54, section 1, of the laws of 2017: 27 For alterations and improvements for preservation of various facili-28 ties including rehabilitation projects and the acquisition of prop-29 erty, provided, however, that no expenditures may be made from this 30 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827) 31 32 32,000,000 (re. \$32,000,000) 33 By chapter 54, section 1, of the laws of 2013: 34 For alterations and improvements for preservation of various facili-35 ties including rehabilitation projects and the acquisition of prop-36 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 37 38 approved by the director of the budget (53031303) (11827) 39 34,773,000 (re. \$34,773,000) 40 By chapter 54, section 1, of the laws of 2012: For alterations and improvements for preservation of various facili-41 42 ties including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this 43



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1 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) 2 3 42,273,000 (re. \$42,273,000) 4 By chapter 54, section 1, of the laws of 2011: 5 For alterations and improvements for preservation of various facili-6 ties including rehabilitation projects and the acquisition of prop-7 erty, provided, however, that no expenditures may be made from this 8 appropriation until a comprehensive plan of projects has been 9 approved by the director of the budget (53031103) (11827) 10 40,273,000 (re. \$29,493,000) By chapter 54, section 1, of the laws of 2009: 11 12 For alterations and improvements for preservation of various facili-13 ties including rehabilitation projects and the acquisition of prop-14 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 15 approved by the director of the budget (53030903) (11827) 16 17 42,273,000 (re. \$509,000) 18 By chapter 54, section 1, of the laws of 2008: 19 For alterations and improvements for preservation of various facili-20 ties including rehabilitation projects and the acquisition of prop-21 erty, provided, however, that no expenditures may be made from this 22 appropriation until a comprehensive plan of projects has been 23 approved by the director of the budget (53030803) (11827) 24 42,273,000 (re. \$8,058,000) By chapter 54, section 1, of the laws of 2007: 25 26 For alterations and improvements for preservation of various facili-27 ties including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this 28 29 appropriation until a comprehensive plan of projects has been 30 approved by the director of the budget (53030703) (11827) 31 27,423,000 (re. \$6,507,000) 32 By chapter 54, section 1, of the laws of 2006: 33 For alterations and improvements for preservation of various facili-34 ties including rehabilitation projects and the acquisition of prop-35 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 36 37 approved by the director of the budget (53030603) (11827) 38 17,243,000 (re. \$10,531,000) By chapter 54, section 1, of the laws of 2005: 39 40 For alterations and improvements for preservation of various facili-41 ties including rehabilitation projects and the acquisition of prop-42 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 43



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 1
 approved by the director of the budget (53030503) (11827)

 2
 13,125,000 (re. \$460,000)

3 Capital Projects Funds - Other

4 Mental Hygiene Facilities Capital Improvement Fund

5 OASAS-Community Facilities Account - 32305

6 Program Improvement/Change Purpose

- 7 The appropriation made by chapter 54, section 1, of the laws of 2018, is 8 hereby amended and reappropriated to read:
- 9 For the acquisition of property, design, construction and/or rehabili-10 tation of facilities to expand substance abuse supports and 11 services, including treatment, recovery and prevention services to 12 support efforts to develop, expand and/or operate substance abuse 13 supports and services for treatment, recovery, and prevention of 14 heroin and opiate use and addiction disorders including but not 15 limited to the provision of housing services for affected popu-16 lations.
- 17 Notwithstanding sections 112 and 163 of the state finance law and 18 section 142 of the economic development law, or any other inconsist-19 ent provision of law, funds available for expenditure pursuant to 20 this appropriation for the development, expansion, and/or operation 21 of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be 22 23 allocated and distributed by the commissioner of the office of 24 [alcoholism and substance abuse] addiction services and supports, 25 subject to approval of the director of the budget, without a compet-26 itive bid or request for proposal process. Prior to an award being 27 granted to an applicant pursuant to this process, the commissioner 28 shall formally notify in writing the chair of the senate finance 29 committee and the chair of the assembly ways and means committee of 30 the intent to grant such an award. Such notice shall include infor-31 mation regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) 32 (11801) . . . 33 10,000,000 (re. \$10,000,000)
- 34 The appropriation made by chapter 54, section 1, of the laws of 2017, is 35 hereby amended and reappropriated to read:
- 36 For the acquisition of property, design, construction and/or rehabili-37 tation of facilities to expand substance abuse supports and 38 services, including treatment, recovery and prevention services to 39 support efforts to develop, expand and/or operate substance abuse 40 supports and services for treatment, recovery, and prevention of 41 heroin and opiate use and addiction disorders including but not 42 limited to the provision of housing services for affected popu-43 lations. Notwithstanding sections 112 and 163 of the state finance 44 law and section 142 of the economic development law, or any other 45 inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, 46 expansion,



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1 and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disor-2 3 ders, may be allocated and distributed by the commissioner of the 4 office of [alcoholism and substance abuse] addiction services and 5 supports, subject to approval of the director of the budget, without 6 a competitive bid or request for proposal process. Prior to an award 7 being granted to an applicant pursuant to this process, the commis-8 sioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means 9 committee of the intent to grant such an award. Such notice shall 10 11 include information regarding how the prospective recipient meets criteria established by the commissioner (53MH1708) 12 objective 13 (11801) ... 10,000,000 (re. \$10,000,000)

14 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 15 Capital Projects Funds Other
- 16 Capital Projects Fund 30000
- 17 Preparation of Plans Purpose

18 By chapter 54, section 1, of the laws of 2019:

19 For payment to the design and construction management account of the centralized services fund of the New York state office of general 20 21 services or to the dormitory authority of the state of New York for 22 the purpose of preparation and review of plans, specifications, 23 estimates, services, construction management and supervision, 24 inspection, studies, appraisals, surveys, testing and environmental 25 impact statements for new projects (53PP1930) (81088) 26 5,000,000 (re. \$5,000,000)

27 By chapter 54, section 1, of the laws of 2018:

28	For payment to the design and construction management account of the
29	centralized services fund of the New York state office of general
30	services or to the dormitory authority of the state of New York for
31	the purpose of preparation and review of plans, specifications,
32	estimates, services, construction management and supervision,
33	inspection, studies, appraisals, surveys, testing and environmental
34	<pre>impact statements for new projects (53PP1830) (81088)</pre>
35	5,000,000

36 By chapter 54, section 1, of the laws of 2017:

37 For payment to the design and construction management account of the 38 centralized services fund of the New York state office of general 39 services or to the dormitory authority of the state of New York for 40 the purpose of preparation and review of plans, specifications, 41 estimates, services, construction management and supervision, 42 inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1730) (81088) 43 44 5,000,000 (re. \$2,526,000)



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- 1 Capital Projects Funds Other
- 2 Mental Hygiene Facilities Capital Improvement Fund
- 3 DASNY-OASAS Administration Account 32308
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2019:

- 6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services or to the dormitory authority of the state of New York for 9 the purpose of preparation and review of plans, specifications, 10 services, construction management and supervision, estimates, 11 inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC1930) (81088) 12 13 1,000,000 (re. \$837,000)
- 14 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
- 15 Capital Projects Funds Other
- 16 Capital Projects Fund 30000
- 17 Maintenance and Operations Purpose

18 By chapter 54, section 1, of the laws of 2019:

19For the maintenance and operation of various facilities and systems20including personal services, fringe benefits and indirect costs21(53FM19MO) (81107) ... 3,000,000 (re. \$2,500,000)

22 By chapter 54, section 1, of the laws of 2018: 23 For the maintenance and operation of various facilities and systems 24 including personal services, fringe benefits and indirect costs 25 (53FM18MO) (81107) ... 3,000,000 (re. \$936,000)

- 26 INSTITUTIONAL SERVICES PROGRAM (CCP)
- 27 Capital Projects Funds Other
- 28 Capital Projects Fund 30000
- 29 Minor Rehabilitation Purpose

30 By chapter 54, section 1, of the laws of 2019:

37 By chapter 54, section 1, of the laws of 2018:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appro-



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1 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833) 2 3 1,000,000 (re. \$1,000,000) 4 By chapter 54, section 1, of the laws of 2017: 5 For minor alterations and improvements to various facilities, includ-6 ing the payment of liabilities incurred prior to April 1, 2017, 7 provided, however, that no expenditures may be made from this appro-8 priation until a comprehensive plan of projects has been approved by 9 the director of the budget (53HD1789) (11833) 10 1,000,000 (re. \$1,000,000) By chapter 55, section 1, of the laws of 2016: 11 12 For minor alterations and improvements to various facilities, includ-13 ing the payment of liabilities incurred prior to April 1, 2016, 14 provided, however, that no expenditures may be made from this appro-15 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833) 16 17 1,000,000 (re. \$1,000,000) 18 By chapter 54, section 1, of the laws of 2015: For minor alterations and improvements to various facilities, includ-19 ing the payment of liabilities incurred prior to April 1, 2015, 20 21 provided, however, that no expenditures may be made from this appro-22 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833) 23 24 1,000,000 (re. \$1,000,000) 25 By chapter 54, section 1, of the laws of 2014: 26 For minor alterations and improvements to various facilities, includ-27 ing the payment of liabilities incurred prior to April 1, 2014, 28 provided, however, that no expenditures may be made from this appro-29 priation until a comprehensive plan of projects has been approved by 30 the director of the budget (53HD1489) (11833) 31 1,000,000 (re. \$903,000) 32 By chapter 54, section 1, of the laws of 2013: 33 For minor alterations and improvements to various facilities, includ-34 ing the payment of liabilities incurred prior to April 1, 2013, 35 provided, however, that no expenditures may be made from this appro-36 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833) 37 38 1,000,000 (re. \$524,000) By chapter 54, section 1, of the laws of 2012: 39 40 For minor alterations and improvements to various facilities, includ-41 ing the payment of liabilities incurred prior to April 1, 2012, 42 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 43



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1 the director of the budget (53HD1289) (11833) 2 1,000,000 (re. \$368,000) By chapter 54, section 1, of the laws of 2011: 3 4 For minor alterations and improvements to various facilities, includ-5 ing the payment of liabilities incurred prior to April 1, 2011, 6 provided, however, that no expenditures may be made from this appro-7 priation until a comprehensive plan of projects has been approved by 8 the director of the budget (53HD1189) (11833) 9 1,000,000 (re. \$478,000) 10 By chapter 54, section 1, of the laws of 2010: 11 For minor alterations and improvements to various facilities, includ-12 ing the payment of liabilities incurred prior to April 1, 2010, 13 provided, however, that no expenditures may be made from this appro-14 priation until a comprehensive plan of projects has been approved by 15 the director of the budget (53HD1089) (11833) 16 1,000,000 (re. \$220,000) By chapter 54, section 1, of the laws of 2009: 17 18 For minor alterations and improvements to various facilities, includ-19 ing the payment of liabilities incurred prior to April 1, 2009, 20 provided, however, that no expenditures may be made from this appro-21 priation until a comprehensive plan of projects has been approved by 22 the director of the budget (53HD0989) (11833) 23 1,000,000 (re. \$154,000) 24 By chapter 54, section 1, of the laws of 2008: 25 For minor alterations and improvements to various facilities, includ-26 ing the payment of liabilities incurred prior to April 1, 2008, 27 provided, however, that no expenditures may be made from this appro-28 priation until a comprehensive plan of projects has been approved by 29 the director of the budget (53HD0889) (11833) 30 500,000 (re. \$31,000) 31 By chapter 54, section 1, of the laws of 2007: 32 For minor alterations and improvements to various facilities, includ-33 ing the payment of liabilities incurred prior to April 1, 2007, 34 provided, however, that no expenditures may be made from this appro-35 priation until a comprehensive plan of projects has been approved by 36 the director of the budget (53HD0789) (11833) 37 500,000 (re. \$53,000) Capital Projects Funds - Other 38 Mental Hygiene Facilities Capital Improvement Fund 39 40 OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose 41



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1 The appropriation made by chapter 54, section 1, of the laws of 2019, is 2 hereby amended and reappropriated to read:

3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehen-6 sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of 9 New York. Upon request of the commissioner of the office of [alco-10 holism and substance abuse] addiction services and supports and 11 approval by the director of the budget, this appropriation may be 12 transferred or suballocated to [the dormitory authority of the state 13 of New York] any other department, agency, or public authority 14 (53A21903) (81040) ... 10,000,000 (re. \$10,000,000)

15 The appropriation made by chapter 54, section 1, of the laws of 2018, is 16 hereby amended and reappropriated to read:

17 For alterations and improvements for preservation of various facili-18 ties including rehabilitation projects, provided, however, that no 19 expenditures may be made from this appropriation until a comprehen-20 sive plan of projects has been approved by the director of the budg-21 et. This appropriation may be used for the cost of potential claims 22 against contracts awarded by the dormitory authority of the state of 23 New York. Upon request of the commissioner of the office of [alco-24 holism and substance abuse] addiction services and supports and 25 approval by the director of the budget, this appropriation may be 26 transferred or suballocated to [the dormitory authority of the state 27 of New York] any other department, agency, or public authority 28 (53A21803) (81040) ... 10,000,000 (re. \$10,000,000)

29 The appropriation made by chapter 54, section 1, of the laws of 2017, as 30 amended by chapter 54, section 1, of the laws of 2018, is hereby 31 amended and reappropriated to read:

32 For alterations and improvements for preservation of various facili-33 including rehabilitation projects, provided, however, that no ties 34 expenditures may be made from this appropriation until a comprehen-35 sive plan of projects has been approved by the director of the budg-36 et. This appropriation may be used for the cost of potential claims 37 against contracts awarded by the dormitory authority of the state of 38 New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and 39 40 approval by the director of the budget, this appropriation may be 41 transferred or suballocated to [the dormitory authority of the state 42 of New York] any other department, agency, or public authority (53A21703) (81040) ... 15,000,000 (re. \$14,140,000) 43

44 The appropriation made by chapter 55, section 1, of the laws of 2016, as 45 amended by chapter 54, section 1, of the laws of 2018, is hereby 46 amended and reappropriated to read:

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1 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 2 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims 6 against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of [alco-8 holism and substance abuse] addiction services and supports and 9 approval by the director of the budget, this appropriation may be 10 transferred or suballocated to [the dormitory authority of the state 11 of New York] any other department, agency, or public authority 12 (53A21603) (81040) ... 10,000,000 (re. \$10,000,000)

- 13 The appropriation made by chapter 54, section 1, of the laws of 2015, as 14 amended by chapter 54, section 1, of the laws of 2018, is hereby 15 amended and reappropriated to read:
- For alterations and improvements for preservation of various facili-16 17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of 22 New York. Upon request of the commissioner of the office of [alco-23 holism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be 24 25 transferred or suballocated to [the dormitory authority of the state 26 of New York] any other department, agency, or public authority 27 (53A21503) (81040) ... 3,000,000 (re. \$3,000,000)
- 28 The appropriation made by chapter 54, section 1, of the laws of 2013, as 29 amended by chapter 54, section 1, of the laws of 2018, is hereby 30 amended and reappropriated to read:
- 31 For alterations and improvements for preservation of various facili-32 ties including rehabilitation projects, provided, however, that no 33 expenditures may be made from this appropriation until a comprehen-34 sive plan of projects has been approved by the director of the budg-35 This appropriation may be used for the cost of potential claims et. 36 against contracts awarded by the dormitory authority of the state of 37 New York. Upon request of the commissioner of the office of [alco-38 holism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be 39 40 transferred or suballocated to [the dormitory authority of the state 41 of New York] any other department, agency, or public authority 42 (53A21303) (81040) ... 18,000,000 (re. \$15,645,000)
- 43 The appropriation made by chapter 54, section 1, of the laws of 2012, as 44 amended by chapter 54, section 1, of the laws of 2018, is hereby 45 amended and reappropriated to read:



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1 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 2 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims 6 against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of [alco-8 holism and substance abuse] addiction services and supports and 9 approval by the director of the budget, this appropriation may be 10 transferred or suballocated to [the dormitory authority of the state 11 of New York] any other department, agency, or public authority 12 (53A21203) (81040) ... 3,000,000 (re. \$3,000,000)

- 13 The appropriation made by chapter 54, section 1, of the laws of 2011, as 14 amended by chapter 54, section 1, of the laws of 2018, is hereby 15 amended and reappropriated to read:
- For alterations and improvements for preservation of various facili-16 17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of 22 New York. Upon request of the commissioner of the office of [alco-23 holism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be 24 25 transferred or suballocated to [the dormitory authority of the state 26 of New York] any other department, agency, or public authority 27 (53A21103) (81040) ... 7,000,000 (re. \$6,951,000)
- 28 The appropriation made by chapter 54, section 1, of the laws of 2010, as 29 amended by chapter 54, section 1, of the laws of 2018, is hereby 30 amended and reappropriated to read:
- 31 For alterations and improvements for preservation of various facili-32 ties including rehabilitation projects, provided, however, that no 33 expenditures may be made from this appropriation until a comprehen-34 sive plan of projects has been approved by the director of the budg-35 This appropriation may be used for the cost of potential claims et. 36 against contracts awarded by the dormitory authority of the state of 37 New York. Upon request of the commissioner of the office of [alco-38 holism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be 39 40 transferred or suballocated to [the dormitory authority of the state 41 of New York] any other department, agency, or public authority 42 (53A21003) (81040) ... 3,000,000 (re. \$2,949,000)
- 43 The appropriation made by chapter 54, section 1, of the laws of 2009, as 44 amended by chapter 54, section 1, of the laws of 2018, is hereby 45 amended and reappropriated to read:



OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] <u>ADDICTION</u> SERVICES <u>AND SUPPORTS</u>

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 2 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims 6 against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of [alco-8 holism and substance abuse] addiction services and supports and 9 approval by the director of the budget, this appropriation may be 10 transferred or suballocated to [the dormitory authority of the state 11 of New York] any other department, agency, or public authority 12 (53A20903) (81040) ... 3,000,000 (re. \$662,000)

- 13 The appropriation made by chapter 54, section 1, of the laws of 2008, as 14 amended by chapter 54, section 1, of the laws of 2018, is hereby 15 amended and reappropriated to read:
- For alterations and improvements for preservation of various facili-16 17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of 22 New York. Upon request of the commissioner of the office of [alco-23 holism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be 24 25 transferred or suballocated to [the dormitory authority of the state 26 of New York] any other department, agency, or public authority 27 (53A20803) (81040) ... 3,000,000 (re. \$381,000)
- 28 The appropriation made by chapter 54, section 1, of the laws of 2007, as 29 amended by chapter 54, section 1, of the laws of 2018, is hereby 30 amended and reappropriated to read:
- 31 For alterations and improvements for preservation of various facili-32 ties including rehabilitation projects, provided, however, that no 33 expenditures may be made from this appropriation until a comprehen-34 sive plan of projects has been approved by the director of the budg-35 This appropriation may be used for the cost of potential claims et. 36 against contracts awarded by the dormitory authority of the state of 37 New York. Upon request of the commissioner of the office of [alco-38 holism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be 39 40 transferred or suballocated to [the dormitory authority of the state 41 of New York] any other department, agency, or public authority 42 (53A20703) (81040) ... 1,000,000 (re. \$62,000)
- 43 The appropriation made by chapter 54, section 1, of the laws of 2006, as 44 amended by chapter 54, section 1, of the laws of 2018, is hereby 45 amended and reappropriated to read:



OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] <u>ADDICTION</u> SERVICES <u>AND SUPPORTS</u>

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 2 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims 6 against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of [alco-8 holism and substance abuse] addiction services and supports and 9 approval by the director of the budget, this appropriation may be 10 transferred or suballocated to [the dormitory authority of the state 11 of New York] any other department, agency, or public authority 12 (53A20603) (81040) ... 7,800,000 (re. \$1,259,000)

- 13 The appropriation made by chapter 54, section 1, of the laws of 2003, as 14 amended by chapter 54, section 1, of the laws of 2018, is hereby 15 amended and reappropriated to read:
- 16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of 22 New York or the facilities development corporation. Upon request of 23 the commissioner of the office of [alcoholism and substance abuse] 24 addiction services and supports and approval by the director of the 25 budget, this appropriation may be transferred or suballocated to 26 [the dormitory authority of the state of New York] any other depart-27 ment, agency, or public authority (53PR0303) (81040) 28 1,000,000 (re. \$673,000)
- 29 The appropriation made by chapter 54, section 1, of the laws of 2001, as 30 amended by chapter 54, section 1, of the laws of 2018, is hereby 31 amended and reappropriated to read:

32 For alterations and improvements for preservation of various facili-33 ties including rehabilitation projects, provided, however, that no 34 expenditures may be made from this appropriation until a comprehen-35 sive plan of projects has been approved by the director of the budg-36 et. This appropriation may be used for the cost of potential claims 37 against contracts awarded by the dormitory authority of the state of 38 New York or the facilities development corporation. Upon request of 39 the commissioner of the office of [alcoholism and substance abuse] 40 addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to 41 42 [the dormitory authority of the state of New York] any other department, agency, or public authority (53PR0103) (81040) 43 44 2,000,000 (re. \$1,873,000)



OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 534,472,000 3,127,979,000
7 8	All Funds 534,472,000 3,127,979,000
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds – Other Capital Projects Fund – 30000 Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	State aid to municipalities and other public and not-for-profit agencies for acquisi- tion, rehabilitation, and/or improvements to existing community mental health facil- ities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appro- priated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi- tion, rehabilitation, and/or improvements (501120A4) (37015)
29 30 31 32	Capital Projects Funds – Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account – 32303 Infrastructure Purpose
33 34 35 36 37 38 39 40 41 42 43	For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal



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CAPITAL PROJECTS 2020-21

1 service, including fringe benefits related to the administration of the community 2 capital program provided by the office of 3 mental health for new and reappropriated 4 community capital projects. Upon request 5 of the commissioner of mental health and 6 7 approval by the director of the budget, 8 this appropriation may be transferred to 9 the dormitory authority of the state of 10 New York (500120A4) (37015) 5,722,000 acquisition of property, 11 For the 12 construction, and rehabilitation of new 13 facilities and/or relocation of existing community mental health facilities under 14 15 the auspice of municipalities and other 16 public and not-for-profit agencies, approved by the commissioner of the office 17 of mental health, pursuant to article 41 18 of the mental hygiene law (50CR20A4) 19 20 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Non-Bondable Purpose 26 For transfer to the Mental Hygiene Capital 27 Improvement Fund for reimbursement of the 28 non-bondable cost of projects for communi-29 ty facilities authorized by appropriations 30 or reappropriations funded from the Mental 31 Hygiene Capital Improvement Fund including 32 liabilities incurred prior to April 1, 33 2020 or for payment to the dormitory authority of the state of New York for 34 35 defeasance of bonds. Upon request of the 36 commissioner of mental health and approval 37 by the director of the budget, this appro-38 priation may be transferred to the dormitory authority of the state of New York 39 40 (500520NB) (81042) 1,000,000 41 42 43 Capital Projects Funds - Other Capital Projects Fund - 30000 44 Infrastructure Purpose 45



OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2020-21

1 For payment of the cost of land acquisition, construction, reconstruction, rehabili-2 3 tation and improvements, including the preparation of designs, plans, specifica-4 tions and estimates, for new, existing, 5 6 and reappropriated capital projects and 7 programs, including, but not limited to, 8 preparation of plans, administration, 9 maintenance and improvement of existing 10 facilities, new facilities, energy conser-11 vation, environmental protection or 12 improvement, health and safety, preserva-13 tion of facilities, accreditation anđ 14 program improvement or program changes, 15 maintenance and operation of various facilities and systems including personal 16 17 services, fringe benefits, and indirect costs; provided, however, that no expendi-18 tures may be made from this appropriation 19 20 until a comprehensive plan of projects has 21 been approved by the director of the budget. Additionally, this appropriation may 22 be used for payment to the design and 23 construction management account of the 24 centralized services fund of the New York 25 26 state office of general services or to the 27 dormitory authority of the state of New 28 York for the purpose of preparation and review of plans, specifications, esti-29 mates, services, construction management 30 31 and supervision, inspection, studies, 32 appraisals, surveys, testing and environ-33 mental impact statements for new, existing 34 and reappropriated capital projects and programs. Upon request of the commissioner 35 36 of mental health and approval by the 37 director of the budget, this appropriation 38 may be transferred to the dormitory 39 of the state of New York. authority 40 Furthermore, upon approval of the director 41 of the budget, funds from this appropri-42 ation may be suballocated or transferred 43 to any department, agency, or public authority (50IS20A4) (37017) 86,750,000 44 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund 47 MH Capital Improvement Account - 32309

48 Infrastructure Purpose



OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2020-21

For payment of the cost of land acquisition, 1 construction, reconstruction, rehabili-2 3 tation and improvements, including the preparation of designs, plans, specifica-4 5 tions and estimates, for new, existing and 6 reappropriated capital projects and 7 programs including, but not limited to, preparation of plans, administration, 8 9 maintenance and improvement of existing 10 facilities, new facilities, energy conser-11 environmental protection vation, or 12 improvement, health and safety, preserva-13 tion of facilities, accreditation and 14 program improvement or program changes; 15 provided, however, that no expenditures 16 may be made from this appropriation until 17 a comprehensive plan of projects has been approved by the director of the budget. 18 19 This appropriation may be used for payment 20 of personal service and nonpersonal 21 service, including fringe benefits, and 22 indirect cost recovery, related to the 23 administration of the capital projects and 24 programs provided by the office of mental 25 health. Additionally, this appropriation 26 may be used for payment to the design and 27 construction management account of the 28 centralized services fund of the New York 29 state office of general services or to the 30 dormitory authority of the state of New York for the purpose of preparation and 31 32 review of plans, specifications, esti-33 mates, services, construction management 34 and supervision, inspection, studies, 35 appraisals, surveys, testing and environ-36 mental impact statements for new and 37 existing projects. Upon request of the 38 commissioner of mental health and approval 39 by the director of the budget, this appro-40 priation may be suballocated or trans-41 ferred to any department, agency, or public authority (50A420A4) (37017) 375,000,000 42



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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

45

5 By chapter 54, section 1, of the laws of 2019:

6	State aid to municipalities and other public and not-for-profit agen-
7	cies for acquisition, rehabilitation, and/or improvements to exist-
8	ing community mental health facilities as required to address code
9	violations, health and safety issues, and/or structural/mechanical
10	deficiencies. Notwithstanding any inconsistent provision of law,
11	within the amounts hereby appropriated, the commissioner of the
12	office of mental health may provide state aid grants of up to 100
13	per centum of reasonable capital costs associated with the acquisi-
14	tion, rehabilitation, and/or improvements (501119A4) (37015)
15	6,000,000(re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2018:

17 State aid to municipalities and other public and not-for-profit agen-18 cies for acquisition, rehabilitation, and/or improvements to exist-19 ing community mental health facilities as required to address code 20 violations, health and safety issues, and/or structural/mechanical 21 deficiencies. Notwithstanding any inconsistent provision of law, 22 within the amounts hereby appropriated, the commissioner of the 23 office of mental health may provide state aid grants of up to 100 24 per centum of reasonable capital costs associated with the acquisi-25 tion, rehabilitation, and/or improvements (501118A4) (37015) 26 6,000,000 (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2017:

28	State aid to municipalities and other public and not-for-profit agen-
29	cies for acquisition, rehabilitation, and/or improvements to exist-
30	ing community mental health facilities as required to address code
31	violations, health and safety issues, and/or structural/mechanical
32	deficiencies. Notwithstanding any inconsistent provision of law,
33	within the amounts hereby appropriated, the commissioner of the
34	office of mental health may provide state aid grants of up to 100
35	per centum of reasonable capital costs associated with the acquisi-
36	tion, rehabilitation, and/or improvements (501117A4) (37015)
37	6,000,000

38 By chapter 55, section 1, of the laws of 2016: 39 State aid to municipalities and other public and not-for-profit agen-40 cies for acquisition, rehabilitation, and/or improvements to exist-41 ing community mental health facilities as required to address code 42 violations, health and safety issues, and/or structural/mechanical 43 deficiencies. Notwithstanding any inconsistent provision of law, 44 within the amounts hereby appropriated, the commissioner of the



office of mental health may provide state aid grants of up to 100

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 per centum of reasonable capital costs associated with the acquisi-2 tion, rehabilitation, and/or improvements (501116A4) (37015) 3 6,000,000 (re. \$4,316,000) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 6 Minor Rehabilitation Purpose 7 By chapter 54, section 1, of the laws of 2013: 8 State aid to municipalities and other public and not-for-profit agen-9 cies for acquisition, rehabilitation, and/or improvements to exist-10 ing community mental health facilities as required to address code 11 violations, health and safety issues, and/or structural/mechanical 12 deficiencies. Notwithstanding any inconsistent provision of law, 13 within the amounts hereby appropriated, the commissioner of the 14 office of mental health may provide state aid grants of up to 100 15 per centum of reasonable capital costs associated with the acquisi-16 tion, rehabilitation, and/or improvements (50101389) (36972) 17 6,000,000 (re. \$6,000,000) 18 By chapter 54, section 1, of the laws of 2012: 19 State aid to municipalities and other public and not-for-profit agen-20 cies for acquisition, rehabilitation, and/or improvements to exist-21 ing community mental health facilities as required to address code 22 violations, health and safety issues, and/or structural/mechanical 23 deficiencies. Notwithstanding any inconsistent provision of law, 24 within the amounts hereby appropriated, the commissioner of the 25 office of mental health may provide state aid grants of up to 100 26 per centum of reasonable capital costs associated with the acquisi-27 tion, rehabilitation, and/or improvements (50101289) (36972) 28 6,000,000 (re. \$6,000,000) 29 By chapter 54, section 1, of the laws of 2011: 30 State aid to municipalities and other public and not-for-profit agen-31 cies for acquisition, rehabilitation, and/or improvements to exist-32 ing community mental health facilities as required to address code 33 violations, health and safety issues, and/or structural/mechanical 34 deficiencies. Notwithstanding any inconsistent provision of law, 35 within the amounts hereby appropriated, the commissioner of the 36 office of mental health may provide state aid grants of up to 100 37 per centum of reasonable capital costs associated with the acquisi-38 tion, rehabilitation, and/or improvements (50101189) (36972) 39 6,000,000 (re. \$5,788,000) 40 By chapter 54, section 1, of the laws of 2010: State aid to municipalities and other public and not-for-profit agen-41 42 cies for acquisition, rehabilitation, and/or improvements to exist-43 ing community mental health facilities as required to address code 44 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 45



OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	within the amounts hereby appropriated, the commissioner of the
2	office of mental health may provide state aid grants of up to 100
3	per centum of reasonable capital costs associated with the acquisi-
4	tion, rehabilitation, and/or improvements (50101089) (36972)
5	6,000,000 (re. \$617,000)
6	By chapter 54, section 1, of the laws of 2009:
7	State aid to municipalities and other public and not-for-profit agen-
8	cies for acquisition, rehabilitation, and/or improvements to exist-
9	ing community mental health facilities as required to address code
10	violations, health and safety issues, and/or structural/mechanical
11	deficiencies. Notwithstanding any inconsistent provision of law,
12	within the amounts hereby appropriated, the commissioner of the
13	office of mental health may provide state aid grants of up to 100
14	per centum of reasonable capital costs associated with the acquisi-
15	tion, rehabilitation, and/or improvements (50100989) (36972)
16	6,000,000 (re. \$4,771,000)
17	By chapter 54, section 1, of the laws of 2008:
18	State aid to municipalities and other public and not-for-profit agen-
19	cies for acquisition, rehabilitation, and/or improvements to exist-
20	ing community mental health facilities as required to address code
21	violations, health and safety issues, and/or structural/mechanical
22	deficiencies. Notwithstanding any inconsistent provision of law,
23	within the amounts hereby appropriated, the commissioner of the
24	office of mental health may provide state aid grants of up to 100
25	per centum of reasonable capital costs associated with the acquisi-
26	tion, rehabilitation, and/or improvements (50100889) (36972)
27	6,000,000 (re. \$333,000)
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28	By chapter 54, section 1, of the laws of 2007:
29	State aid to municipalities and other public and not-for-profit agen-
30	cies for acquisition, rehabilitation, and/or improvements to exist-
31	ing community mental health facilities as required to address code
32	violations, health and safety issues, and/or structural/mechanical
33 24	deficiencies. Notwithstanding any inconsistent provision of law,
34	within the amounts hereby appropriated, the commissioner of the
35	office of mental health may provide state aid grants of up to 100
36	per centum of reasonable capital costs associated with the acquisi-
37	tion, rehabilitation, and/or improvements (50100789) (36972)
38	6,000,000 (re. \$632,000)
39	By chapter 54, section 1, of the laws of 2006:
40	State aid to municipalities and other public and not-for-profit agen-
41	cies for acquisition, rehabilitation, and/or improvements to exist-
42	ing community mental health facilities as required to address code
43	violations, health and safety issues, and/or structural/mechanical
44	deficiencies. Notwithstanding any inconsistent provision of law,
45	within the amounts hereby appropriated, the commissioner of the
46	office of mental health may provide state aid grants of up to 100



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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) (36972) 6,000,000 (re. \$513,000)

4 Capital Projects Funds - Other

5 Capital Projects Fund - 30000

6 New Facilities Purpose

7 By chapter 54, section 1, of the laws of 1994, for:

8 State aid to municipalities and other public and not-for-profit 9 private agencies for acquisition of property, design, construction 10 and rehabilitation of community mental health facilities and associ-11 ated programs including, but not limited to, article 28 or article 12 31 community mental health facilities or supported housing beds, and 13 for state aid grants for facilities intended to serve mentally ill 14 persons (50239407) (36973) ... 16,070,000 (re. \$309,000)

15 Capital Projects Funds - Other

- 16 Mental Health Facilities Capital Improvement Fund
- 17 OMH-Community Facilities Account 32303

18 Infrastructure Purpose

19 By chapter 54, section 1, of the laws of 2019:

20 For the acquisition of property, construction and rehabilitation of 21 new facilities and/or relocation of existing community mental health 22 facilities under the auspice of municipalities and other public and 23 not-for-profit agencies, approved by the commissioner of the office 24 of mental health, pursuant to article 41 of the mental hygiene law. 25 Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related 26 27 to the administration of the community capital program provided by 28 the office of mental health for new and reappropriated community 29 capital projects. Upon request of the commissioner of mental health 30 and approval by the director of the budget, this appropriation may 31 be transferred to the dormitory authority of the state of New York 32 (500119A4) (37015) ... 5,722,000 (re. \$5,291,000) 33 For the acquisition of property, construction, and rehabilitation of 34 new facilities and/or relocation of existing community mental health 35 facilities under the auspice of municipalities and other public and 36 not-for-profit agencies, approved by the commissioner of the office 37 of mental health, pursuant to article 41 of the mental hygiene law 38 (50CR19A4) (37024) ... 60,000,000 (re. \$59,724,000)

39 By chapter 54, section 1, of the laws of 2018:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by 2 3 the office of mental health for new and reappropriated community 4 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 5 6 be transferred to the dormitory authority of the state of New York 7 (500118A4) (37015) ... 5,722,000 (re. \$5,506,000) 8 For the acquisition of property, construction, and rehabilitation of 9 new facilities, for purposes of developing residential crisis 10 programs, which may include the renovation of existing community mental health facilities for such purposes, under the auspice of 11 12 municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursu-13 14 ant to article 41 of the mental hygiene law (50CR18A4) (37024) 15 50,000,000 (re. \$50,000,000) 16 For services and expenses of not-for-profit agencies licensed, certi-17 fied or approved by the office of mental health, to support the 18 preservation, restructuring, or expansion of children's behavioral 19 health services (501218A4) (37019) 20 10,000,000 (re. \$10,000,000) 21 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For the acquisition of property, construction and rehabilitation of 24 new facilities and/or relocation of existing community mental health 25 facilities under the auspice of municipalities and other public and 26 not-for-profit agencies, approved by the commissioner of the office 27 of mental health, pursuant to article 41 of the mental hygiene law. 28 Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related 29 30 to the administration of the community capital program provided by 31 the office of mental health for new and reappropriated community 32 capital projects. Upon request of the commissioner of mental health 33 and approval by the director of the budget, this appropriation may 34 be transferred or suballocated to the dormitory authority of the 35 state of New York (500117A4) (37015) 36 5,722,000 (re. \$3,347,000) By chapter 54, section 1, of the laws of 2017, as transferred by chapter 37 38 54, section 1, of the laws of 2018: 39 For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the 40 41 preservation, restructuring, or expansion of children's behavioral health services (501217A4) (37019) 42 43 10,000,000 (re. \$10,000,000) 44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 45 section 1, of the laws of 2018: 46 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 47



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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 2 3 of mental health, pursuant to article 41 of the mental hygiene law. 4 Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related 5 6 to the administration of the community capital program provided by 7 the office of mental health for new and reappropriated community 8 capital projects. Upon request of the commissioner of mental health 9 and approval by the director of the budget, this appropriation may 10 be transferred or suballocated to the dormitory authority of the 11 state of New York (500116A4) (37015) 12 5,722,000 (re. \$4,028,000)

- 13 Capital Projects Funds Other
- 14 Mental Hygiene Facilities Capital Improvement Fund
- 15 OMH-Community Facilities Account 32303
- 16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2008:

18 For payment to municipalities and not-for-profit community providers 19 for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any 20 21 portion of such appropriation is utilized to develop housing in any 22 city having a population of one million or more, that portion of the 23 appropriation shall be matched on a 50/50 basis. Notwithstanding any 24 other provision of law to the contrary, any of the amounts appropri-25 ated herein may be increased or decreased by interchange or transfer 26 without limit with any appropriation of the office of mental health 27 capital projects budget, upon the request of the commissioner of 28 mental health and with the approval of the director of the budget, 29 who shall file such approval with the department of audit and 30 control and copies thereof with the chairman of the senate finance 31 committee and the chairman of the assembly ways and means committee 32 (50VY0807) (36975) ... 145,000,000 (re. \$68,650,000)

33 By chapter 54, section 1, of the laws of 2007:

34 For payment to municipalities and not-for-profit community providers 35 for the acquisition of property, design, construction and rehabili-36 tation of housing for mentally ill persons. To the extent that any 37 portion of such appropriation is utilized to develop housing in any 38 city having a population of one million or more, that portion of the 39 appropriation shall be matched on a 50/50 basis. Notwithstanding any 40 other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 41 42 without limit with any appropriation of the office of mental health 43 capital projects budget, upon the request of the commissioner of 44 mental health and with the approval of the director of the budget, 45 who shall file such approval with the department of audit and 46 control and copies thereof with the chairman of the senate finance



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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

committee and the chairman of the assembly ways and means committee
 (50VY0707) (36975) ... 200,000,000 (re. \$118,863,000)

3 By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit 4 5 community providers approved by the commissioner of the office of 6 mental health, pursuant to mental hygiene law, for the acquisition 7 of property, construction and rehabilitation of supportive housing 8 for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 9 10 herein may be increased or decreased by interchange or transfer 11 without limit with any appropriation of the office of mental health 12 capital projects budget, upon the request of the commissioner of 13 mental health and with the approval of the director of the budget, 14 shall file such approval with the department of audit and who 15 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 16 17 (50VY0607) (36975) ... 211,000,000 (re. \$99,719,000)

18 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 19 section 1, of the laws of 2014:

20 For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-21 22 tation of housing for mentally ill persons. Of such appropriation up 23 to eighty percent shall be matched on a 50/50 basis. Notwithstand-24 ing any other provision of law to the contrary, any of the amounts 25 appropriated herein may be increased or decreased by interchange or 26 transfer without limit with any appropriation of the office of 27 mental health capital projects budget, upon the request of the 28 commissioner of mental health and with the approval of the director 29 of the budget, who shall file such approval with the department of 30 audit and control and copies thereof with the chairman of the senate 31 finance committee and the chairman of the assembly ways and means 32 committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)

33 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, 34 section 1, of the laws of 2014:

35 For payment to municipalities and not-for-profit community providers 36 for the acquisition of property, design, construction and rehabili-37 tation of housing for mentally ill persons. Of such appropriation up 38 to eighty percent shall be matched on a 50/50 basis. Notwithstand-39 ing any other provision of law to the contrary, any of the amounts 40 appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of 41 42 mental health capital projects budget, upon the request of the 43 commissioner of mental health and with the approval of the director 44 of the budget, who shall file such approval with the department of 45 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 46 47 committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)



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1 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, 2 section 1, of the laws of 2014: 3 For payment to municipalities and not-for-profit community providers 4 for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation 5 6 eighty percent shall be matched on a 50/50 basis and twenty percent 7 shall not require a match. Notwithstanding any other provision of 8 law to the contrary, any of the amounts appropriated herein may be 9 increased or decreased by interchange or transfer without limit with 10 any appropriation of the office of mental health capital projects 11 budget, upon the request of the commissioner of mental health and 12 with the approval of the director of the budget, who shall file such 13 approval with the department of audit and control and copies thereof 14 with the chairman of the senate finance committee and the chairman 15 of the assembly ways and means committee (50VY9907) (36975) 16 50,000,000 (re. \$15,102,000) 17 Capital Projects Funds - Other 18 Mental Hygiene Facilities Capital Improvement Fund 19 OMH-Community Facilities Account - 32303 20 Preservation of Facilities Purpose 21 By chapter 54, section 1, of the laws of 2013: 22 For the acquisition of property, construction and rehabilitation of 23 new facilities and/or relocation of existing community mental health 24 facilities under the auspice of municipalities and other public and 25 not-for-profit agencies, approved by the commissioner of the office 26 of mental health, pursuant to article 41 of the mental hygiene law 27 (50231303) (36977) ... 5,000,000 (re. \$2,577,000) 28 By chapter 54, section 1, of the laws of 2012: 29 For the acquisition of property, construction and rehabilitation of 30 new facilities and/or relocation of existing community mental health 31 facilities under the auspice of municipalities and other public and 32 not-for-profit agencies, approved by the commissioner of the office 33 of mental health, pursuant to article 41 of the mental hygiene law 34 (50231203) (36977) ... 5,000,000 (re. \$854,000) 35 By chapter 54, section 1, of the laws of 2011: 36 For the acquisition of property, construction and rehabilitation of 37 new facilities and/or relocation of existing community mental health 38 facilities under the auspice of municipalities and other public and 39 not-for-profit agencies, approved by the commissioner of the office 40 of mental health, pursuant to article 41 of the mental hygiene law 41 (50231103) (36977) ... 5,000,000 (re. \$2,186,000) 42 By chapter 54, section 1, of the laws of 2010: 43 For the acquisition of property, construction and rehabilitation of 44 new facilities and/or relocation of existing community mental health

45 facilities under the auspice of municipalities and other public and



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1 not-for-profit agencies, approved by the commissioner of the office 2 of mental health, pursuant to article 41 of the mental hygiene law (50231003) (36977) ... 5,000,000 (re. \$2,317,000) 3 4 By chapter 54, section 1, of the laws of 2009: 5 For the acquisition of property, construction and rehabilitation of 6 new facilities and/or relocation of existing community mental health 7 facilities under the auspice of municipalities and other public and 8 not-for-profit agencies, approved by the commissioner of the office 9 of mental health, pursuant to article 41 of the mental hygiene law 10 (50230903) (36977) ... 5,000,000 (re. \$664,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 11 12 section 1, of the laws of 2014: 13 For the acquisition of property, construction and rehabilitation of 14 new facilities and/or relocation of existing community mental health 15 facilities under the auspice of municipalities and other public and 16 not-for-profit agencies, approved by the commissioner of the office 17 of mental health, pursuant to article 41 of the mental hygiene law. 18 Notwithstanding any other provision of law to the contrary, any of 19 the amounts appropriated herein may be increased or decreased by 20 interchange or transfer without limit with any appropriation of the 21 office of mental health capital projects budget, upon the request of 22 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 23 24 department of audit and control and copies thereof with the chairman 25 of the senate finance committee and the chairman of the assembly 26 ways and means committee (50230803) (36977) 27 28,000,000 (re. \$11,746,000) 28 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 29 section 1, of the laws of 2014: 30 For the acquisition of property, construction and rehabilitation of 31 new facilities and/or relocation of existing community mental health 32 facilities under the auspice of municipalities and other public and 33 not-for-profit agencies, approved by the commissioner of the office 34 of mental health, pursuant to article 41 of the mental hygiene law. 35 Notwithstanding any other provision of law to the contrary, any of 36 the amounts appropriated herein may be increased or decreased by 37 interchange or transfer without limit with any appropriation of the 38 office of mental health capital projects budget, upon the request of 39 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 40 department of audit and control and copies thereof with the chairman 41 42 of the senate finance committee and the chairman of the assembly ways and means committee (50230703) (36977) 43 44 112,000,000 (re. \$35,412,000)

45 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 46 section 1, of the laws of 2014:



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1 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 2 facilities under the auspice of municipalities and other public and 3 not-for-profit agencies, approved by the commissioner of the office 4 5 of mental health, pursuant to article 41 of the mental hygiene law. 6 Notwithstanding any other provision of law to the contrary, any of 7 the amounts appropriated herein may be increased or decreased by 8 interchange or transfer without limit with any appropriation of the 9 office of mental health capital projects budget, upon the request of 10 the commissioner of mental health and with the approval of the 11 director of the budget, who shall file such approval with the 12 department of audit and control and copies thereof with the chairman 13 of the senate finance committee and the chairman of the assembly 14 ways and means committee (50230603) (36977) 15 15,000,000 (re. \$3,593,000)

16 By chapter 54, section 1, of the laws of 2001:

17	For the acquisition of property, construction, rehabilitation and/or
18	relocation of existing community mental health facilities under the
19	auspice of municipalities and other public and not-for-profit agen-
20	cies, approved by the commissioner of the office of mental health,
21	pursuant to article 41 of the mental hygiene law (50230103) (36977)
22	5,000,000 (re. \$225,000)

23 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

24 Capital Projects Funds - Other

- 25 Capital Projects Fund 30000
- 26 Environmental Protection or Improvements Purpose

27 By chapter 54, section 1, of the laws of 2013:

28	For payment of the cost of construction, reconstruction and improve-
29	ments, including the preparation of designs, plans, specifications
30	and estimates for environmental protection (50EP1306) (81066)
31	5,911,000 (re. \$1,206,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP1106) (81066)
4,100,000 (re. \$87,000)

42 Capital Projects Funds - Other 43 Capital Projects Fund - 30000



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1 Health and Safety Purpose

2 By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improve-3 4 ments, including the preparation of designs, plans, specifications 5 and estimates, for health and safety improvements to existing facil-6 ities and programs, provided, however, that no expenditures may be 7 made from this appropriation until a comprehensive plan of projects 8 has been approved by the director of the budget. Upon request of the 9 commissioner of mental health and approval by the director of the 10 budget, this appropriation may be transferred to the dormitory 11 authority of the state of New York (50HS1301) (81028) 12 6,274,000 (re. \$1,088,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 and estimates, for health and safety improvements to existing facil-17 ities and programs, provided, however, that no expenditures may be 18 made from this appropriation until a comprehensive plan of projects 19 has been approved by the director of the budget. Upon request of the 20 commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory 21 authority of the state of New York (50HS1201) (81028) 22 23 4,000,000 (re. \$143,000)

24 By chapter 54, section 1, of the laws of 2011:

25 For payment of the cost of construction, reconstruction and improve-26 ments, including the preparation of designs, plans, specifications 27 and estimates, for health and safety improvements to existing facil-28 ities and programs, provided, however, that no expenditures may be 29 made from this appropriation until a comprehensive plan of projects 30 has been approved by the director of the budget. Upon request of the 31 commissioner of mental health and approval by the director of the 32 budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101) (81028) 33 34 5,000,000 (re. \$65,000)

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 39 section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the



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1 contrary, any of the amounts appropriated herein may be increased or 2 decreased by interchange or transfer without limit with any appro-3 priation of the office of mental health capital projects budget, 4 upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval 5 6 with the department of audit and control and copies thereof with the 7 chairman of the senate finance committee and the chairman of the 8 assembly ways and means committee (50PF1303) (81010) 9 16,965,000 (re. \$141,000)

- 10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 11 section 1, of the laws of 2014:
- 12 For payment of the cost of construction, reconstruction and improve-13 ments, including the preparation of designs, plans, specifications 14 and estimates to existing facilities and programs, provided, howev-15 er, that no expenditures may be made from this appropriation until a 16 comprehensive plan of projects has been approved by the director of 17 the budget. Notwithstanding any other provision of law to the 18 contrary, any of the amounts appropriated herein may be increased or 19 decreased by interchange or transfer without limit with any appro-20 priation of the office of mental health capital projects budget, 21 upon the request of the commissioner of mental health and with the 22 approval of the director of the budget, who shall file such approval 23 with the department of audit and control and copies thereof with the 24 chairman of the senate finance committee and the chairman of the 25 assembly ways and means committee (50PF1203) (81010) 26 19,700,000 (re. \$192,000)
- 27 Capital Projects Funds Other
 28 Mental Hygiene Facilities Capital Improvement Fund
 29 MH Capital Improvement Account 32309
 30 Accreditation Purpose

31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 32 section 1, of the laws of 2018:

33 For payment of the cost of land acquisition, construction, recon-34 struction and improvements, including the preparation of designs, 35 specifications and estimates related to accreditation plans, 36 improvements to existing facilities and programs. This appropriation 37 may be used for payment of personal service, indirect cost recovery, 38 and fringe benefit costs associated with New York State employees 39 assigned to such capital projects. Upon request of the commissioner 40 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 41 42 authority of the state of New York. Notwithstanding any other 43 provision of law to the contrary, any of the amounts appropriated 44 herein may be increased or decreased by interchange or transfer 45 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of 46 47 mental health and with the approval of the director of the budget,



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1 who shall file such approval with the department of audit and 2 control and copies thereof with the chairman of the senate finance 3 committee and the chairman of the assembly ways and means committee 4 (50061302) (36910) ... 28,188,000 (re. \$23,844,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For payment of the cost of land acquisition, construction, recon-8 struction and improvements, including the preparation of designs, 9 plans, specifications and estimates related to accreditation 10 improvements to existing facilities and programs. This appropriation 11 may be used for payment of personal service, indirect cost recovery, 12 and fringe benefit costs associated with New York State employees 13 assigned to such capital projects. Upon request of the commissioner 14 of mental health and approval by the director of the budget, this 15 appropriation may be transferred or suballocated to the dormitory 16 authority of the state of New York. Notwithstanding any other 17 provision of law to the contrary, any of the amounts appropriated 18 herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health 19 20 capital projects budget, upon the request of the commissioner of 21 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 22 23 control and copies thereof with the chairman of the senate finance 24 committee and the chairman of the assembly ways and means committee 25 (50061202) (36910) ... 14,441,000 (re. \$8,645,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 For payment of the cost of land acquisition, construction, recon-29 struction and improvements, including the preparation of designs, specifications 30 plans, and estimates related to accreditation 31 improvements to existing facilities and programs. This appropriation 32 may be used for payment of personal service, indirect cost recovery, 33 and fringe benefit costs associated with New York State employees 34 assigned to such capital projects. Upon request of the commissioner 35 of mental health and approval by the director of the budget, this 36 appropriation may be transferred or suballocated to the dormitory 37 authority of the state of New York. Notwithstanding any other 38 provision of law to the contrary, any of the amounts appropriated 39 herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health 40 41 capital projects budget, upon the request of the commissioner of 42 mental health and with the approval of the director of the budget, 43 who shall file such approval with the department of audit and 44 control and copies thereof with the chairman of the senate finance 45 committee and the chairman of the assembly ways and means committee 46 (50061102) (36910) ... 36,477,000 (re. \$30,918,000)



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1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 For payment of the cost of land acquisition, construction, recon-4 struction and improvements, including the preparation of designs, specifications and estimates related to accreditation 5 plans, 6 improvements to existing facilities and programs. This appropriation 7 may be used for payment of personal service, indirect cost recovery, 8 and fringe benefit costs associated with New York State employees 9 assigned to such capital projects. Upon request of the commissioner 10 of mental health and approval by the director of the budget, this 11 appropriation may be transferred or suballocated to the dormitory 12 authority of the state of New York (50061002) (36910) 13 9,565,000 (re. \$3,992,000)

14 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 15 section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-16 17 struction and improvements, including the preparation of designs, 18 plans, specifications and estimates related to accreditation 19 improvements to existing facilities and programs. This appropriation 20 may be used for payment of personal service, indirect cost recovery, 21 and fringe benefit costs associated with New York State employees 22 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 23 24 appropriation may be transferred or suballocated to the dormitory 25 authority of the state of New York. Notwithstanding any other 26 provision of law to the contrary, any of the amounts appropriated 27 herein may be increased or decreased by interchange or transfer 28 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of 29 30 mental health and with the approval of the director of the budget, 31 who shall file such approval with the department of audit and 32 control and copies thereof with the chairman of the senate finance 33 committee and the chairman of the assembly ways and means committee 34 (50060902) (36910) ... 347,480,000 (re. \$207,794,000)

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For payment of the cost of land acquisition, construction, recon-38 struction and improvements, including the preparation of designs, 39 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 40 41 may be used for payment of personal service, indirect cost recovery, 42 and fringe benefit costs associated with New York State employees 43 assigned to such capital projects. Upon request of the commissioner 44 of mental health and approval by the director of the budget, this 45 appropriation may be transferred or suballocated to the dormitory 46 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 47 48 herein may be increased or decreased by interchange or transfer



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without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 (re. \$82,915,000)

8 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 For payment of the cost of land acquisition, construction, recon-11 struction and improvements, including the preparation of designs, 12 plans, specifications and estimates related to accreditation 13 improvements to existing facilities and programs. Upon request of 14 the commissioner of mental health and approval by the director of 15 the budget, this appropriation may be transferred or suballocated to 16 the dormitory authority of the state of New York. Notwithstanding 17 any other provision of law to the contrary, any of the amounts 18 appropriated herein may be increased or decreased by interchange or 19 transfer without limit with any appropriation of the office of 20 mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director 21 22 of the budget, who shall file such approval with the department of 23 audit and control and copies thereof with the chairman of the senate 24 finance committee and the chairman of the assembly ways and means 25 committee (50060702) (36910) ... 164,153,000 (re. \$110,830,000)

- 26 Capital Projects Funds Other
- 27 Mental Hygiene Facilities Capital Improvement Fund
- 28 MH Capital Improvement Account 32309
- 29 Environmental Protection or Improvements Purpose

30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 31 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061306) (81066) 1,500,000 (re. \$1,500,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the



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3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 4 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred or suballocated to the
dormitory authority of the state of New York (50061106) (81066)
1,000,000 (re. \$719,000)

12 Capital Projects Funds - Other

- 13 Mental Hygiene Facilities Capital Improvement Fund
- 14 MH Capital Improvement Account 32309
- 15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 17 section 1, of the laws of 2018:

18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparation of designs, plans, specifications 20 and estimates, for health and safety improvements to existing facil-21 ities and programs, provided, however, that no expenditures may be 22 made from this appropriation until a comprehensive plan of projects 23 has been approved by the director of the budget. This appropriation 24 may be used for payment of personal service, indirect cost recovery, 25 and fringe benefit costs associated with New York State employees 26 assigned to such capital projects. Upon request of the commissioner 27 of mental health and approval by the director of the budget, this 28 appropriation may be transferred or suballocated to the dormitory 29 authority of the state of New York. Notwithstanding any other 30 provision of law to the contrary, any of the amounts appropriated 31 herein may be increased or decreased by interchange or transfer 32 without limit with any appropriation of the office of mental health 33 capital projects budget, upon the request of the commissioner of 34 mental health and with the approval of the director of the budget, 35 who shall file such approval with the department of audit and 36 control and copies thereof with the chairman of the senate finance 37 committee and the chairman of the assembly ways and means committee 38 (50011301) (81028) ... 28,737,000 (re. \$27,114,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation



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1 may be used for payment of personal service, indirect cost recovery, 2 and fringe benefit costs associated with New York State employees 3 assigned to such capital projects. Upon request of the commissioner 4 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 5 6 authority of the state of New York. Notwithstanding any other 7 provision of law to the contrary, any of the amounts appropriated 8 herein may be increased or decreased by interchange or transfer 9 without limit with any appropriation of the office of mental health 10 capital projects budget, upon the request of the commissioner of 11 mental health and with the approval of the director of the budget, 12 who shall file such approval with the department of audit and 13 control and copies thereof with the chairman of the senate finance 14 committee and the chairman of the assembly ways and means committee 15 (50011201) (81028) ... 24,920,000 (re. \$11,191,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 17 section 1, of the laws of 2018:

18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparation of designs, plans, specifications 20 and estimates, for health and safety improvements to existing facil-21 ities and programs, provided, however, that no expenditures may be 22 made from this appropriation until a comprehensive plan of projects 23 has been approved by the director of the budget. This appropriation 24 may be used for payment of personal service, indirect cost recovery, 25 and fringe benefit costs associated with New York State employees 26 assigned to such capital projects. Upon request of the commissioner 27 of mental health and approval by the director of the budget, this 28 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 29 provision of law to the contrary, any of the amounts appropriated 30 31 herein may be increased or decreased by interchange or transfer 32 without limit with any appropriation of the office of mental health 33 capital projects budget, upon the request of the commissioner of 34 mental health and with the approval of the director of the budget, 35 who shall file such approval with the department of audit and 36 control and copies thereof with the chairman of the senate finance 37 committee and the chairman of the assembly ways and means committee 38 (50011101) (81028) ... 33,114,000 (re. \$11,232,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 For payment of the cost of construction, reconstruction and improve-42 ments, including the preparation of designs, plans, specifications 43 and estimates, for health and safety improvements to existing facil-44 ities and programs, provided, however, that no expenditures may be 45 made from this appropriation until a comprehensive plan of projects 46 has been approved by the director of the budget. This appropriation 47 may be used for payment of personal service, indirect cost recovery, 48 and fringe benefit costs associated with New York State employees



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1 assigned to such capital projects. Upon request of the commissioner 2 of mental health and approval by the director of the budget, this 3 appropriation may be transferred or suballocated to the dormitory 4 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 5 6 herein may be increased or decreased by interchange or transfer 7 without limit with any appropriation of the office of mental health 8 capital projects budget, upon the request of the commissioner of 9 mental health and with the approval of the director of the budget, 10 who shall file such approval with the department of audit and 11 control and copies thereof with the chairman of the senate finance 12 committee and the chairman of the assembly ways and means committee 13 (50011001) (81028) ... 37,066,000 (re. \$11,348,000)

14 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-17 ments, including the preparation of designs, plans, specifications 18 and estimates, for health and safety improvements to existing facil-19 ities and programs, provided, however, that no expenditures may be 20 made from this appropriation until a comprehensive plan of projects 21 has been approved by the director of the budget. This appropriation 22 may be used for payment of personal service, indirect cost recovery, 23 and fringe benefit costs associated with New York State employees 24 assigned to such capital projects. Upon request of the commissioner 25 of mental health and approval by the director of the budget, this 26 appropriation may be transferred or suballocated to the dormitory 27 authority of the state of New York. Notwithstanding any other 28 provision of law to the contrary, any of the amounts appropriated 29 herein may be increased or decreased by interchange or transfer 30 without limit with any appropriation of the office of mental health 31 capital projects budget, upon the request of the commissioner of 32 mental health and with the approval of the director of the budget, 33 who shall file such approval with the department of audit and 34 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 35 36 (50010901) (81028) ... 38,125,000 (re. \$13,710,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For payment of the cost of construction, reconstruction and improve-40 ments, including the preparation of designs, plans, specifications 41 and estimates, for health and safety improvements to existing facil-42 ities and programs, provided, however, that no expenditures may be 43 made from this appropriation until a comprehensive plan of projects 44 has been approved by the director of the budget. This appropriation 45 may be used for payment of personal service, indirect cost recovery, 46 and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 47 48 of mental health and approval by the director of the budget, this



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1 appropriation may be transferred or suballocated to the dormitory 2 authority of the state of New York. Notwithstanding any other 3 provision of law to the contrary, any of the amounts appropriated 4 herein may be increased or decreased by interchange or transfer 5 without limit with any appropriation of the office of mental health 6 capital projects budget, upon the request of the commissioner of 7 mental health and with the approval of the director of the budget, 8 who shall file such approval with the department of audit and 9 control and copies thereof with the chairman of the senate finance 10 committee and the chairman of the assembly ways and means committee 11 (50010801) (81028) ... 60,276,000 (re. \$34,850,000)

12 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 13 section 1, of the laws of 2018:

14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 17 18 made from this appropriation until a comprehensive plan of projects 19 has been approved by the director of the budget. Upon request of the 20 commissioner of mental health and approval by the director of the 21 budget, this appropriation may be transferred or suballocated to the 22 dormitory authority of the state of New York (50010701) (81028) 23 28,963,000 (re. \$7,003,000)

24 Capital Projects Funds - Other
25 Mental Hygiene Facilities Capital Improvement Fund
26 MH Capital Improvement Account - 32309
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 29 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-30 31 ments, including the preparation of designs, plans, specifications 32 and estimates, and minor rehabilitation and improvements for the 33 preservation of existing facilities and programs, provided, however, 34 that no expenditures may be made from this appropriation until a 35 comprehensive plan of projects has been approved by the director of 36 the budget. This appropriation may be used for payment of personal 37 service, indirect cost recovery, and fringe benefit costs associated 38 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 39 40 the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. 41 42 Notwithstanding any other provision of law to the contrary, any of 43 the amounts appropriated herein may be increased or decreased by 44 interchange or transfer without limit with any appropriation of the 45 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 46 47 director of the budget, who shall file such approval with the



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department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) (re. \$41,537,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 10 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. 16 Upon request of the commissioner of mental health and approval by 17 the director of the budget, this appropriation may be transferred or 18 suballocated to the dormitory authority of the state of New York. 19 Notwithstanding any other provision of law to the contrary, any of 20 the amounts appropriated herein may be increased or decreased by 21 interchange or transfer without limit with any appropriation of the 22 office of mental health capital projects budget, upon the request of 23 the commissioner of mental health and with the approval of the 24 director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee (50031203) (81010) 28 48,743,000 (re. \$36,110,000)

29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 30 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-31 32 ments, including the preparation of designs, plans, specifications 33 and estimates, and minor rehabilitation and improvements for the 34 preservation of existing facilities and programs, provided, however, 35 that no expenditures may be made from this appropriation until a 36 comprehensive plan of projects has been approved by the director of 37 the budget. This appropriation may be used for payment of personal 38 service, indirect cost recovery, and fringe benefit costs associated 39 with New York State employees assigned to such capital projects. 40 Upon request of the commissioner of mental health and approval by 41 the director of the budget, this appropriation may be transferred or 42 suballocated to the dormitory authority of the state of New York. 43 Notwithstanding any other provision of law to the contrary, any of 44 the amounts appropriated herein may be increased or decreased by 45 interchange or transfer without limit with any appropriation of the 46 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 47 48 director of the budget, who shall file such approval with the



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department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) (re. \$31,026,000)

5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the 10 preservation of existing facilities and programs, provided, however, 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 16 17 the director of the budget, this appropriation may be transferred or 18 suballocated to the dormitory authority of the state of New York. 19 Notwithstanding any other provision of law to the contrary, any of 20 the amounts appropriated herein may be increased or decreased by 21 interchange or transfer without limit with any appropriation of the 22 office of mental health capital projects budget, upon the request of 23 the commissioner of mental health and with the approval of the 24 director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee (50031003) (81010) 28 110,767,000 (re. \$66,693,000)

29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 30 section 1, of the laws of 2018:

31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates, and minor rehabilitation and improvements for the 34 preservation of existing facilities and programs, provided, however, 35 that no expenditures may be made from this appropriation until a 36 comprehensive plan of projects has been approved by the director of 37 the budget. This appropriation may be used for payment of personal 38 service, indirect cost recovery, and fringe benefit costs associated 39 with New York State employees assigned to such capital projects. 40 Upon request of the commissioner of mental health and approval by 41 the director of the budget, this appropriation may be transferred or 42 suballocated to the dormitory authority of the state of New York. 43 Notwithstanding any other provision of law to the contrary, any of 44 the amounts appropriated herein may be increased or decreased by 45 interchange or transfer without limit with any appropriation of the 46 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 47 48 director of the budget, who shall file such approval with the



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1 department of audit and control and copies thereof with the chairman 2 of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) 3 4 45,396,000 (re. \$19,989,000) 5 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 6 section 1, of the laws of 2018: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the 10 preservation of existing facilities and programs, provided, however, 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 16 17 the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York 18 19 (50030803) (81010) ... 24,688,000 (re. \$5,527,000) 20 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 21 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-22 23 ments, including the preparation of designs, plans, specifications 24 and estimates, and minor rehabilitation and improvements for the 25 preservation of existing facilities and programs, provided, however, 26 that no expenditures may be made from this appropriation until a 27 comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and 28 29 approval by the director of the budget, this appropriation may be 30 transferred or suballocated to the dormitory authority of the state 31 of New York (50030703) (81010) ... 34,946,000 (re. \$10,483,000) 32 Capital Projects Funds - Other 33 Mental Hygiene Facilities Capital Improvement Fund 34 MH Capital Improvement Account - 32309 35 Program Improvement or Program Change Purpose 36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 37 section 1, of the laws of 2018: 38 For payment of the cost of construction, reconstruction and improve-39 ments, including the preparation of designs, plans, specifications 40 and estimates related to improvements or changes to existing facili-41 ties and programs. Upon request of the commissioner of mental health 42 and approval by the director of the budget, this appropriation may

44 state of New York. Notwithstanding any other provision of law to the 45 contrary, any of the amounts appropriated herein may be increased or 46 decreased by interchange or transfer without limit with any appro-

43



be transferred or suballocated to the dormitory authority of the

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1 priation of the office of mental health capital projects budget, 2 upon the request of the commissioner of mental health and with the 3 approval of the director of the budget, who shall file such approval 4 with the department of audit and control and copies thereof with the 5 chairman of the senate finance committee and the chairman of the 6 assembly ways and means committee (50081308) (81063) 7 22,878,000 (re. \$17,679,000)

8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications 12 and estimates related to improvements or changes to existing facili-13 ties and programs. Upon request of the commissioner of mental health 14 and approval by the director of the budget, this appropriation may 15 be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 16 17 contrary, any of the amounts appropriated herein may be increased or 18 decreased by interchange or transfer without limit with any appro-19 priation of the office of mental health capital projects budget, 20 upon the request of the commissioner of mental health and with the 21 approval of the director of the budget, who shall file such approval 22 with the department of audit and control and copies thereof with the 23 chairman of the senate finance committee and the chairman of the 24 assembly ways and means committee (50081208) (81063) 25 36,455,000 (re. \$19,072,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 and estimates related to improvements or changes to existing facili-31 ties and programs. Upon request of the commissioner of mental health 32 and approval by the director of the budget, this appropriation may 33 be transferred or suballocated to the dormitory authority of the 34 state of New York. Notwithstanding any other provision of law to the 35 contrary, any of the amounts appropriated herein may be increased or 36 decreased by interchange or transfer without limit with any appro-37 priation of the office of mental health capital projects budget, 38 upon the request of the commissioner of mental health and with the 39 approval of the director of the budget, who shall file such approval 40 with the department of audit and control and copies thereof with the 41 chairman of the senate finance committee and the chairman of the 42 assembly ways and means committee (50081108) (81063) 43 31,784,000 (re. \$3,146,000)

44 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 45 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve ments, including the preparation of designs, plans, specifications



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7 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparation of designs, plans, specifications 11 and estimates related to improvements or changes to existing facili-12 ties and programs. Upon request of the commissioner of mental health 13 and approval by the director of the budget, this appropriation may 14 be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 15 16 contrary, any of the amounts appropriated herein may be increased or 17 decreased by interchange or transfer without limit with any appro-18 priation of the office of mental health capital projects budget, 19 upon the request of the commissioner of mental health and with the 20 approval of the director of the budget, who shall file such approval 21 with the department of audit and control and copies thereof with the 22 chairman of the senate finance committee and the chairman of the 23 assembly ways and means committee (50080908) (81063) 24 85,185,000 (re. \$30,525,000)

25 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 For payment of the cost of construction, reconstruction and improve-28 ments, including the preparation of designs, plans, specifications 29 and estimates related to improvements or changes to existing facili-30 ties and programs. Upon request of the commissioner of mental health 31 and approval by the director of the budget, this appropriation may 32 be transferred or suballocated to the dormitory authority of the 33 state of New York. Notwithstanding any other provision of law to the 34 contrary, any of the amounts appropriated herein may be increased or 35 decreased by interchange or transfer without limit with any appro-36 priation of the office of mental health capital projects budget, 37 upon the request of the commissioner of mental health and with the 38 approval of the director of the budget, who shall file such approval 39 with the department of audit and control and copies thereof with the 40 chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) (81063) 41 42 32,952,000 (re. \$32,455,000)

43 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 44 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve ments, including the preparation of designs, plans, specifications
 and estimates related to improvements or changes to existing facili-



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ties and programs. Upon request of the commissioner of mental health 1 and approval by the director of the budget, this appropriation may 2 3 be transferred or suballocated to the dormitory authority of the 4 state of New York. Notwithstanding any other provision of law to the 5 contrary, any of the amounts appropriated herein may be increased or 6 decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, 7 upon the request of the commissioner of mental health and with the 8 9 approval of the director of the budget, who shall file such approval 10 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 11 12 assembly ways and means committee (50080708) (81063) 13 46,208,000 (re. \$25,411,000)

14 NON-BONDABLE PROJECTS (CCP)

15	Capital	Projects	Funds	- Other
16	Capital	Projects	Fund -	30000

17 Non-Bondable Purpose

18 By chapter 54, section 1, of the laws of 2019:

19 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community 20 21 facilities authorized by appropriations or reappropriations funded 22 from the Mental Hygiene Capital Improvement Fund including liabil-23 ities incurred prior to April 1, 2019 or for payment to the dormito-24 ry authority of the state of New York for defeasance of bonds. Upon 25 request of the commissioner of mental health and approval by the 26 director of the budget, this appropriation may be transferred to the 27 dormitory authority of the state of New York (500519NB) (81042) ... 28 1,000,000 (re. \$1,000,000)

29 By chapter 54, section 1, of the laws of 2000:

30 For transfer to the Mental Hygiene Capital Improvement Fund for 31 reimbursement of the non-bondable cost of institutional projects 32 authorized by appropriations or reappropriations funded from the Hygiene Capital Improvement Fund including liabilities 33 Mental 34 incurred prior to April 1, 2000 or for payment to the dormitory 35 authority of the state of New York for defeasance of bonds. Upon 36 request of the commissioner of mental health and approval by the 37 director of the budget, this appropriation may be transferred to the 38 dormitory authority of the state of New York (50F000NB) (81042) 39 8,000,000 (re. \$5,045,000)

40 STATE MENTAL HEALTH FACILITIES (CCP)

41 Capital Projects Funds - Other

- 42 Capital Projects Fund 30000
- 43 Infrastructure Purpose



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1 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, recon-2 3 struction, rehabilitation and improvements, including the prepara-4 tion of designs, plans, specifications and estimates, for new, 5 existing, and reappropriated capital projects and programs, includ-6 ing, but not limited to, preparation of plans, administration, main-7 tenance and improvement of existing facilities, new facilities, 8 energy conservation, environmental protection or improvement, health 9 and safety, preservation of facilities, accreditation and program 10 improvement or program changes, maintenance and operation of various 11 facilities and systems including personal services, fringe benefits, 12 and indirect costs; provided, however, that no expenditures may be 13 made from this appropriation until a comprehensive plan of projects 14 has been approved by the director of the budget. Additionally, this 15 appropriation may be used for payment to the design and construction 16 management account of the centralized services fund of the New York 17 state office of general services or to the dormitory authority of 18 the state of New York for the purpose of preparation and review of 19 specifications, estimates, services, construction management plans, 20 and supervision, inspection, studies, appraisals, surveys, testing 21 and environmental impact statements for new, existing and reappro-22 priated capital projects and programs. Upon request of the commis-23 sioner of mental health and approval by the director of the budget, 24 this appropriation may be transferred to the dormitory authority of 25 the state of New York. Furthermore, upon approval of the director of 26 the budget, funds from this appropriation may be suballocated or 27 transferred to any department, agency, or public authority 28 (50IS19A4) (37017) ... 86,750,000 (re. \$62,095,000)

29 By chapter 54, section 1, of the laws of 2018:

30 For payment of the cost of land acquisition, construction, recon-31 struction, rehabilitation and improvements, including the prepara-32 tion of designs, plans, specifications and estimates, for new, 33 existing, and reappropriated capital projects and programs, includ-34 ing, but not limited to, preparation of plans, administration, main-35 tenance and improvement of existing facilities, new facilities, 36 energy conservation, environmental protection or improvement, health 37 and safety, preservation of facilities, accreditation and program 38 improvement or program changes, maintenance and operation of various 39 facilities and systems including personal services, fringe benefits, 40 and indirect costs; provided, however, that no expenditures may be 41 made from this appropriation until a comprehensive plan of projects 42 has been approved by the director of the budget. Additionally, this 43 appropriation may be used for payment to the design and construction 44 management account of the centralized services fund of the New York 45 state office of general services or to the dormitory authority of 46 the state of New York for the purpose of preparation and review of 47 plans, specifications, estimates, services, construction management 48 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappro-49



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1 priated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, 2 3 this appropriation may be transferred to the dormitory authority of 4 the state of New York. Furthermore, upon approval of the director of 5 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or 6 public authority 7 (50IS18A4) (37017) ... 86,750,000 (re. \$26,523,000)

8 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 9 section 1, of the laws of 2019:

10 For payment of the cost of land acquisition, construction, recon-11 struction, rehabilitation and improvements, including the prepara-12 tion of designs, plans, specifications and estimates, for new, 13 existing, and reappropriated capital projects and programs, includ-14 ing, but not limited to, preparation of plans, administration, main-15 tenance and improvement of existing facilities, new facilities, 16 energy conservation, environmental protection or improvement, health 17 and safety, preservation of facilities, accreditation and program 18 improvement or program changes, maintenance and operation of various 19 facilities and systems including personal services, fringe benefits, 20 and indirect costs; provided, however, that no expenditures may be 21 made from this appropriation until a comprehensive plan of projects 22 has been approved by the director of the budget. Additionally, this 23 appropriation may be used for payment to the design and construction 24 management account of the centralized services fund of the New York 25 state office of general services or to the dormitory authority of 26 the state of New York for the purpose of preparation and review of 27 plans, specifications, estimates, services, construction management 28 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappro-29 30 priated capital projects and programs. Upon request of the commis-31 sioner of mental health and approval by the director of the budget, 32 this appropriation may be transferred to the dormitory authority of 33 the state of New York. Furthermore, upon approval of the director of 34 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, 35 or public authority (50IS17A4) (37017) ... 97,248,000 (re. \$29,510,000) 36

37 The appropriation made by chapter 55, section 1, of the laws of 2016, as 38 amended by chapter 54, section 1, of the laws of 2017, is hereby 39 amended and reappropriated to read:

For payment of the cost of land acquisition, construction, recon-40 struction, rehabilitation and improvements, including the prepara-41 tion of designs, plans, specifications and estimates, for new, 42 43 existing, and reappropriated capital projects and programs, includ-44 ing, but not limited to, preparation of plans, administration, main-45 tenance and improvement of existing facilities, new facilities, 46 energy conservation, environmental protection or improvement, health 47 and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-48



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1 tures may be made from this appropriation until a comprehensive plan 2 of projects has been approved by the director of the budget. Addi-3 tionally, this appropriation may be used for payment to the design 4 and construction management account of the centralized services fund 5 of the New York state office of general services or to the dormitory 6 authority of the state of New York for the purpose of preparation 7 and review of plans, specifications, estimates, services, 8 construction management and supervision, inspection, studies, 9 appraisals, surveys, testing and environmental impact statements for 10 new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by 11 12 the director of the budget, this appropriation may be transferred to 13 the dormitory authority of the state of New York. Furthermore, upon 14 approval of the director of the budget, funds from this appropri-15 ation may be transferred to the office for people with developmental 16 disabilities and the office of [alcoholism and substance abuse] 17 addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans 18 19 (50IS16A4) (37017) ... 84,450,000 (re. \$15,633,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2015, is 21 hereby amended and reappropriated to read:

22 For payment of the cost of land acquisition, construction, recon-23 struction, rehabilitation and improvements, including the prepara-24 tion of designs, plans, specifications and estimates, for new, 25 existing, and reappropriated capital projects and programs, includ-26 ing, but not limited to, preparation of plans, administration, main-27 tenance and improvement of existing facilities, new facilities, 28 energy conservation, environmental protection or improvement, health 29 and safety, preservation of facilities, accreditation and program 30 improvement or program changes; provided, however, that no expendi-31 tures may be made from this appropriation until a comprehensive plan 32 of projects has been approved by the director of the budget. Addi-33 tionally, this appropriation may be used for payment to the design 34 and construction management account of the centralized services fund 35 of the New York state office of general services or to the dormitory 36 authority of the state of New York for the purpose of preparation 37 anđ review of plans, specifications, estimates, services, 38 construction management and supervision, inspection, studies, 39 appraisals, surveys, testing and environmental impact statements for 40 new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by 41 42 the director of the budget, this appropriation may be transferred to 43 the dormitory authority of the state of New York. Furthermore, upon 44 approval of the director of the budget, funds from this appropri-45 ation may be transferred to the office for people with developmental 46 disabilities and the office of [alcoholism and substance abuse] 47 addiction services and supports for payment to the dormitory author-48 ity of the state of New York in relation to the preparation of plans (50IS15A4) (37017) ... 35,750,000 (re. \$3,581,000) 49



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- 1 The appropriation made by chapter 54, section 1, of the laws of 2014, is 2 hereby amended and reappropriated to read:
- 3 For payment of the cost of land acquisition, construction, recon-4 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 5 6 existing, and reappropriated capital projects and programs, includ-7 ing, but not limited to, preparation of plans, administration, main-8 tenance and improvement of existing facilities, new facilities, 9 energy conservation, environmental protection or improvement, health 10 and safety, preservation of facilities, accreditation and program 11 improvement or program changes; provided, however, that no expendi-12 tures may be made from this appropriation until a comprehensive plan 13 of projects has been approved by the director of the budget. Addi-14 tionally, this appropriation may be used for payment to the design 15 and construction management account of the centralized services fund 16 of the New York state office of general services or to the dormitory 17 authority of the state of New York for the purpose of preparation 18 and review of plans, specifications, estimates, services, construction management and supervision, 19 inspection, studies, 20 appraisals, surveys, testing and environmental impact statements for 21 new, existing and reappropriated capital projects and programs. 22 Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to 23 the dormitory authority of the state of New York. Furthermore, upon 24 25 approval of the director of the budget, funds from this appropri-26 ation may be transferred to the office for people with developmental 27 disabilities and the office of [alcoholism and substance abuse] 28 addiction services and supports for payment to the dormitory author-29 ity of the state of New York in relation to the preparation of plans 30 (50IS14A4) (37017) ... 36,950,000 (re. \$9,614,000)
- 31 Capital Projects Funds Other
- 32 Mental Hygiene Facilities Capital Improvement Fund
- 33 MH Capital Improvement Account 32309
- 34 Infrastructure Purpose

35 By chapter 54, section 1, of the laws of 2019:

36 For payment of the cost of land acquisition, construction, recon-37 struction, rehabilitation and improvements, including the prepara-38 tion of designs, plans, specifications and estimates, for new, 39 existing and reappropriated capital projects and programs including, 40 but not limited to, preparation of plans, administration, mainte-41 nance and improvement of existing facilities, new facilities, energy 42 conservation, environmental protection or improvement, health and 43 preservation of facilities, accreditation and program safety, 44 improvement or program changes; provided, however, that no expendi-45 tures may be made from this appropriation until a comprehensive plan 46 of projects has been approved by the director of the budget. This 47 appropriation may be used for payment of personal service and 48 nonpersonal service, including fringe benefits, and indirect cost



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1 recovery, related to the administration of the capital projects and 2 programs provided by the office of mental health. Additionally, 3 this appropriation may be used for payment to the design and construction management account of the centralized services fund of 4 the New York state office of general services or to the dormitory 5 6 authority of the state of New York for the purpose of preparation of plans, estimates, 7 and review specifications, services, 8 construction management and supervision, inspection, studies, 9 appraisals, surveys, testing and environmental impact statements for 10 new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 11 12 appropriation may be suballocated or transferred to any department, 13 agency, or public authority (50A419A4) (37017) 14 375,000,000 (re. \$375,000,000)

15 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-16 17 struction, rehabilitation and improvements, including the prepara-18 tion of designs, plans, specifications and estimates, for new, 19 existing and reappropriated capital projects and programs including, 20 but not limited to, preparation of plans, administration, mainte-21 nance and improvement of existing facilities, new facilities, energy 22 conservation, environmental protection or improvement, health and 23 safety, preservation of facilities, accreditation and program 24 improvement or program changes; provided, however, that no expendi-25 tures may be made from this appropriation until a comprehensive plan 26 of projects has been approved by the director of the budget. This 27 appropriation may be used for payment of personal service and 28 nonpersonal service, including fringe benefits, and indirect cost 29 recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and 30 31 32 construction management account of the centralized services fund of 33 the New York state office of general services or to the dormitory 34 authority of the state of New York for the purpose of preparation 35 and review of plans, specifications, estimates, services, 36 construction management and supervision, inspection, studies, 37 appraisals, surveys, testing and environmental impact statements for 38 new and existing projects. Upon request of the commissioner of 39 mental health and approval by the director of the budget, this 40 appropriation may be suballocated or transferred to any department, 41 agency, or public authority (50A418A4) (37017) 42 275,000,000 (re. \$272,317,000)

43 By chapter 54, section 1, of the laws of 2017:

44 For payment of the cost of land acquisition, construction, recon-45 struction, rehabilitation and improvements, including the prepara-46 tion of designs, plans, specifications and estimates, for new, 47 existing and reappropriated capital projects and programs including, 48 but not limited to, preparation of plans, administration, mainte-



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1 nance and improvement of existing facilities, new facilities, energy 2 conservation, environmental protection or improvement, health and 3 safety, preservation of facilities, accreditation and program 4 improvement or program changes; provided, however, that no expendi-5 tures may be made from this appropriation until a comprehensive plan 6 of projects has been approved by the director of the budget. This 7 appropriation may be used for payment of personal service and 8 nonpersonal service, including fringe benefits, and indirect cost 9 recovery, related to the administration of the capital projects and 10 programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and 11 12 construction management account of the centralized services fund of 13 the New York state office of general services or to the dormitory 14 authority of the state of New York for the purpose of preparation 15 and review of plans, specifications, estimates, services, 16 construction management and supervision, inspection, studies, 17 appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of 18 19 mental health and approval by the director of the budget, this 20 appropriation may be suballocated or transferred to any department, 21 agency, or public authority (50A417A4) (37017) 22 275,000,000 (re. \$263,384,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2016, as 24 amended by chapter 54, section 1, of the laws of 2018, is hereby 25 amended and reappropriated to read:

26 For payment of the cost of land acquisition, construction, recon-27 struction, rehabilitation and improvements, including the prepara-28 tion of designs, plans, specifications and estimates, for new, 29 existing and reappropriated capital projects and programs including, 30 but not limited to, preparation of plans, administration, mainte-31 nance and improvement of existing facilities, new facilities, energy 32 conservation, environmental protection or improvement, health and 33 safety, preservation of facilities, accreditation and program 34 improvement or program changes; provided, however, that no expendi-35 tures may be made from this appropriation until a comprehensive plan 36 of projects has been approved by the director of the budget. This 37 appropriation may be used for payment of personal service and 38 nonpersonal service, including fringe benefits, and indirect cost 39 recovery, related to the administration of the capital projects and 40 programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and 41 construction management account of the centralized services fund of 42 43 the New York state office of general services or to the dormitory 44 authority of the state of New York for the purpose of preparation 45 specifications, estimates, services, and review of plans, 46 construction management and supervision, inspection, studies, 47 appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of 48 49 mental health and approval by the director of the budget, this



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1 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of 2 3 the director of the budget, funds from this appropriation may be 4 transferred to the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction 5 6 services and supports for payment to the dormitory authority of the 7 state of New York in relation to the preparation of plans (50A416A4) 8 (37017) ... 275,000,000 (re. \$250,599,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2015, as 10 amended by chapter 54, section 1, of the laws of 2018, is hereby 11 amended and reappropriated to read:

12 For payment of the cost of land acquisition, construction, recon-13 struction, rehabilitation and improvements, including the prepara-14 tion of designs, plans, specifications and estimates, for new, 15 existing and reappropriated capital projects and programs including, 16 but not limited to, preparation of plans, administration, mainte-17 nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and 18 19 preservation of facilities, accreditation and program safety, 20 improvement or program changes; provided, however, that no expendi-21 tures may be made from this appropriation until a comprehensive plan 22 of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and 23 24 nonpersonal service, including fringe benefits, and indirect cost 25 recovery, related to the administration of the capital projects and 26 programs provided by the office of mental health. Additionally, this 27 appropriation may be used for payment to the design and construction 28 management account of the centralized services fund of the New York 29 state office of general services or to the dormitory authority of 30 the state of New York for the purpose of preparation and review of 31 plans, specifications, estimates, services, construction management 32 and supervision, inspection, studies, appraisals, surveys, testing 33 and environmental impact statements for new and existing projects. 34 Upon request of the commissioner of mental health and approval by 35 the director of the budget, this appropriation may be transferred or 36 suballocated to the dormitory authority of the state of New York. 37 Furthermore, upon approval of the director of the budget, funds from 38 this appropriation may be transferred to the office for people with 39 developmental disabilities and the office of [alcoholism and 40 substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York in relation to the 41 preparation of plans (50A415A4) (37017) 42 43 275,000,000 (re. \$248,019,000)

44 The appropriation made by chapter 54, section 1, of the laws of 2014, as
45 amended by chapter 54, section 1, of the laws of 2018, is hereby
46 amended and reappropriated to read:
47 For payment of the cost of land acquisition, construction, recon-

48 struction, rehabilitation and improvements, including the prepara-





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1 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 2 3 but not limited to, preparation of plans, administration, mainte-4 nance and improvement of existing facilities, new facilities, energy 5 conservation, environmental protection or improvement, health and 6 safety, preservation of facilities, accreditation and program 7 improvement or program changes; provided, however, that no expendi-8 tures may be made from this appropriation until a comprehensive plan 9 of projects has been approved by the director of the budget. This 10 appropriation may be used for payment of personal service and 11 nonpersonal service, including fringe benefits, and indirect cost 12 recovery, related to the administration of the capital projects and 13 programs provided by the office of mental health. Additionally, this 14 appropriation may be used for payment to the design and construction 15 management account of the centralized services fund of the New York 16 state office of general services or to the dormitory authority of 17 the state of New York for the purpose of preparation and review of 18 plans, specifications, estimates, services, construction management 19 and supervision, inspection, studies, appraisals, surveys, testing 20 and environmental impact statements for new and existing projects. 21 Upon request of the commissioner of mental health and approval by 22 the director of the budget, this appropriation may be transferred or 23 suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from 24 25 this appropriation may be transferred to the office for people with 26 disabilities and the office of [alcoholism and developmental 27 substance abuse] addiction services and supports for payment to the 28 dormitory authority of the state of New York in relation to the 29 preparation of plans (50A414A4) (37017) 30 51,493,000 (re. \$21,361,000)

31

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

32 EXECUTIVE DIRECTION (CCP)

- 33 Capital Projects Funds Other
- 34 Capital Projects Fund 30000
- 35 Preservation of Facilities Purpose

36 The appropriation made by chapter 1, section 8, of the laws of 1965, as 37 amended by chapter 54, section 1, of the laws of 2011, is hereby 38 amended and reappropriated to read:

39 (1) The payment of all claims for personal injury, death or property 40 damage for which the New York State Medical Care Facilities Finance 41 Agency or the facilities development corporation or the dormitory 42 authority might be liable occurring upon, in or about any projects 43 covered by the Agreement of Lease entered into by the facilities 44 development corporation, the department of mental hygiene and the 45 New York State Medical Care Facilities Finance Agency under date of 46 October 1, 1987 as from time to time amended and supplemented and



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1 any and all penalties, costs, including attorneys' fees, claims, 2 demands and causes of action due directly or indirectly to the use, 3 disuse, misuse or interest in such projects; (2) in the case of 4 damage, loss or destruction of any such project, or any part of any 5 such project, the payment of the costs of repairing, restoring, 6 rebuilding or replacing the same in accordance with the obligations 7 of the facilities development corporation so to do from the proceeds 8 of insurance under the provisions of paragraph (b) of section 3.04 9 of the Agreement of Lease; and (3) payments to the New York State 10 Medical Care Facilities Finance Agency of moneys at the times and in 11 the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be 12 13 damaged or destroyed and not available for use by the department of 14 mental hygiene in accordance with the terms of the Agreement of 15 Lease. Notwithstanding the provisions of any general or special law, the 16 17 facilities development corporation may assign to the New York State 18 Medical Care Facilities Finance Agency all or any portion of the 19

moneys hereby appropriated for the purposes hereinabove set forth. 20 Notwithstanding the foregoing, in the event the appropriation is 21 insufficient to cover the losses, upon notification from the Facili-22 ties Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover 23 24 the additional losses. Upon approval by the director of the budget, 25 funds from this appropriation may be transferred to the office for 26 people with developmental disabilities and the office of [alcoholism 27 and substance abuse] addiction services and supports for payment to 28 the dormitory authority of the state of New York (00638103) (36978) 29 ... 4,000,000 (re. \$2,445,000)



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1 2 3	For the comprehensive construction programs, purpose projects as herein specified in accordance with following:	
4	APPROPRIATION	S REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 108,600,00	557,287,000
7 8	All Funds 108,600,00 ================================	557,287,000 = ===========
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)	54,600,000
11 12 13	Capital Projects Funds – Other Capital Projects Fund – 30000 Infrastructure Purpose	
$\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 27\\ 28\\ 29\\ 30\\ 31\\ 2\\ 33\\ 34\\ 35\\ 36\\ 37\\ 89\\ 40\\ 41\\ 42\\ 43\\ 44\\ 5\end{array}$	For acquisition, alterations, improvements, and preservation of various community program and institutional program facili- ties, including, but not limited to, reha- bilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to munici- palities and other public and not-for-pro- fit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurten- ant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for- profit provider operated community resi- dential and day service programs and envi- ronmental modifications and adaptive technology services at voluntary not-for- profit provider operated community resi- dential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and	



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1 federal housing agencies, public benefit corporations or authorities, or private 2 corporations and for capital development, 3 4 improvements and alterations of residential housing or day program alternatives 5 6 not currently defined in the mental 7 hygiene law. Notwithstanding section 163 of the state finance law, section 142 of 8 9 the economic development law, and article 10 41 of the mental hygiene law, the commis-11 sioner of the office for people with 12 developmental disabilities may make the 13 funds appropriated herein available as 14 state aid, a loan or a grant, pursuant to 15 terms and conditions established by the commissioner of the office for people with 16 17 developmental disabilities, to cover a portion of the development costs 18 of 19 private, public and/or non-profit organ-20 izations, including corporations and part-21 nerships established pursuant to the 22 private housing finance law and/or any 23 other statutory provisions. Further, the 24 office for people with developmental disabilities shall have a lien on the real 25 26 property developed with such state aid, 27 loans or grants, which shall be in the 28 amount of the loan or grant, for a maximum 29 term of 30 years, or other longer term 30 consistent with the requirements of anoth-31 er regulatory agency. Upon request of the 32 commissioner of the office for people with 33 developmental disabilities and approval by 34 the director of the budget, the funds 35 appropriated herein may be suballocated or 36 transferred to any other public housing agencies, including municipal, 37 county, 38 state and federal housing agencies, public 39 benefit corporations or authorities, or 40 private corporations, provided, however, 41 that no expenditures may be made from this appropriation until a comprehensive plan 42 of projects has been approved by the 43 44 director of the budget (510120A4) (37884) ... 39,600,000 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund

48 Infrastructure Purpose



⁴⁷ OPWDD-State Facilities Account - 32310

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For acquisition, alterations, improvements, 1 and preservation of various 2 community 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of liabilities incurred prior to April 1, 11 12 2020 for up to 100 per centum of the net 13 cost of feasibility studies, property 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and adaptive 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and federal housing agencies, public benefit 33 34 corporations or authorities, or private corporations and for capital development, 35 36 improvements and alterations of residen-37 tial housing or day program alternatives 38 not currently defined in the mental 39 hygiene law. Notwithstanding section 163 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commissioner of the office for people with 43 44 developmental disabilities may make the 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-



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1 izations, including corporations and partnerships established pursuant to the 2 private housing finance law and/or any 3 4 other statutory provisions, for supportive 5 housing units that have been set aside for 6 individuals with intellectual and develop-7 mental disabilities. The funds appropri-8 ated herein may also be made available for 9 the payment to municipalities and other 10 public and not-for-profit community 11 providers approved by the commissioner of 12 the office for people with developmental 13 disabilities, for the acquisition of prop-14 erty, construction and rehabilitation of 15 supportive housing units for individuals 16 with intellectual and developmental disa-17 bilities. Further, the office for people with developmental disabilities shall have 18 19 a lien on the real property developed with such state aid, loans or grants, which 20 21 shall be in the amount of the loan or 22 grant, for a maximum term of 30 years, or other longer term consistent with the 23 requirements of another regulatory agency. 24 25 Upon request of the commissioner of the 26 office for people with developmental disa-27 bilities and approval by the director of 28 the budget, the funds appropriated herein 29 may be suballocated or transferred to any public housing agencies, including munici-30 31 pal, county, state or federal agencies, 32 public benefit corporations or authori-33 ties, or private corporations for the 34 purposes stated above, provided, however, 35 that no expenditures may be made from this 36 appropriation until a comprehensive plan 37 of projects has been approved by the 38 director of the budget (510220A4) (37884) ... 15,000,000 39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000 40 41 Capital Projects Funds - Other

42 Capital Projects Funds Other 43 Preparation of Plans Purpose

44 For payment to the design and construction
45 management account of the centralized
46 services fund of the New York state office
47 of general services or to the dormitory



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1 authority for the purpose of preparation and review of plans, specifications, esti-2 mates, services, construction management 3 supervision, inspection, studies, 4 and appraisals, surveys, testing and environ-5 6 mental impact statements for new and 7 existing projects associated with the 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with 11 developmental disabilities and the 12 approval of the director of the budget, 13 this appropriation may be transferred or 14 suballocated to the dormitory authority of 15 the state of New York. Upon approval by 16 the director of the budget, funds from 17 this appropriation may be transferred to the office of mental health and the office 18 of addiction services and supports for 19 20 payment to the dormitory authority of the 21 state of New York for the preparation of 22 plans purpose (51F22030) (81088) 6,000,000 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 DASNY-OPWDD Administration Account - 32307

26 Preparation of Plans Purpose

27 For payment to the design and construction management account of the centralized 28 29 services fund of the New York state office 30 of general services or to the dormitory 31 authority for the purpose of preparation 32 and review of plans, specifications, esti-33 mates, services, construction management 34 and supervision, inspection, studies, 35 appraisals, surveys, testing and environ-36 mental impact statements for new and 37 existing projects associated with the 38 institutional services program and the 39 community services program. Upon the request of the commissioner of the office 40 41 for people with developmental disabilities 42 and the approval of the director of the 43 budget, this appropriation may be trans-44 ferred or suballocated to the dormitory 45 authority of the state of New York. Upon 46 approval by the director of the budget, funds from this appropriation may 47 be 48 transferred to the office of mental health



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and the office of addiction services and 1 2 supports for payment to the dormitory 3 authority of the state of New York for the preparation of plans purpose (51F12030) 4 5 (81088) 7,000,000 6 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 41,000,000 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 10 Maintenance and Operations Purpose 11 For the maintenance and operation of various facilities and systems including personal 12 13 services, fringe benefits and indirect 14 costs (51FM20MO) (81107) 41,000,000



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1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For acquisition, alterations, improvements, and preservation of vari-7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of 12 liabilities incurred prior to April 1, 2019 for up to 100 per centum 13 of the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 20 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 tions, including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 42 43 consistent with the requirements of another regulatory agency. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 47 48 and federal housing agencies, public benefit corporations or author-



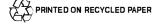
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1	ities, or private corporations, provided, however, that no expendi-
2	tures may be made from this appropriation until a comprehensive plan
3	of projects has been approved by the director of the budget
4	(510119A4) (37884) 31,400,000 (re. \$25,885,000)

⁵ By chapter 54, section 1, of the laws of 2018:

6 For acquisition, alterations, improvements, and preservation of vari-7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum 12 13 the net cost of feasibility studies, property options, capital of 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community 20 residential and day service programs and environmental modifications 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance 29 30 law, section 142 of the economic development law, and article 41 of 31 the mental hygiene law, the commissioner of the office for people 32 with developmental disabilities may make the funds appropriated 33 herein available as state aid, a loan or a grant, pursuant to terms 34 and conditions established by the commissioner of the office for 35 people with developmental disabilities, to cover a portion of the 36 development costs of private, public and/or non-profit organiza-37 tions, including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan 42 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 43 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or author-49 ities, or private corporations, provided, however, that no expendi-



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1	tures may b	e made	from	this approp	priation	until a c	omprel	nensive	e plan
2	of projects	has	been	approved	by the	director	of	the b	oudget
3	(510118A4)	(37884))	31,400,000			(re.	\$4,000),000)

4 By chapter 54, section 1, of the laws of 2017:

5 For acquisition, alterations, improvements, and preservation of vari-6 ous community program and institutional program facilities, includ-7 ing, but not limited to, rehabilitation projects, health and safety 8 projects, fire safety projects and other capital and administrative 9 costs related to this purpose. For state aid, to municipalities and 10 other public and not-for-profit agencies, including the payment of 11 liabilities incurred prior to April 1, 2017 for up to 100 per centum 12 the net cost of feasibility studies, property options, capital of 13 renovations, acquisition of property, construction, rehabilitation 14 and capital costs incidental and appurtenant to facilities required 15 to be licensed pursuant to article 16, as defined in the mental 16 hygiene law, and for services and expenses related to the mainte-17 nance and improvement inclusive of fire safety and life safety 18 upgrades of voluntary not-for-profit provider operated community 19 residential and day service programs and environmental modifications 20 and adaptive technology services at voluntary not-for-profit provid-21 er operated community residential facilities, certified family care 22 homes and private residences, as a loan and/or grant to family care 23 providers, for payment to other public housing agencies, including 24 municipal, county, state and federal housing agencies, public bene-25 fit corporations or authorities, or private corporations and for 26 capital development, improvements and alterations of residential 27 housing or day program alternatives not currently defined in the 28 mental hygiene law. Notwithstanding section 163 of the state finance 29 law, section 142 of the economic development law, and article 41 of 30 the mental hygiene law, the commissioner of the office for people 31 with developmental disabilities may make the funds appropriated 32 herein available as state aid, a loan or a grant, pursuant to terms 33 and conditions established by the commissioner of the office for 34 people with developmental disabilities, to cover a portion of the 35 development costs of private, public and/or non-profit organiza-36 tions, including corporations and partnerships established pursuant 37 the private housing finance law and/or any other statutory to 38 provisions. Further, the office for people with developmental disa-39 bilities shall have a lien on the real property developed with such 40 state aid, loans or grants, which shall be in the amount of the loan 41 or grant, for a maximum term of 30 years, or other longer term 42 consistent with the requirements of another regulatory agency. Upon 43 request of the commissioner of the office for people with develop-44 mental disabilities and approval by the director of the budget, the 45 funds appropriated herein may be suballocated or transferred to any 46 other public housing agencies, including municipal, county, state 47 and federal housing agencies, public benefit corporations or author-48 ities, or private corporations, provided, however, that no expendi-49 tures may be made from this appropriation until a comprehensive plan



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1 of projects has been approved by the director of the budget 2 (510117A4) (37884) ... 21,000,000 (re. \$3,233,000)

3 By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of vari-4 5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2014 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, 22 private corporations and for capital development, improvements and 23 24 alterations of residential housing or day program alternatives not 25 currently defined in the mental hygiene law. Upon request of the 26 commissioner of the office for people with developmental disabili-27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York, provided, however, that no expenditures may be made from this 30 appropriation until a comprehensive plan of projects has been 31 approved by the director of the budget (510114A4) (37884) 32 22,910,000 (re. \$386,000)

- 33 Capital Projects Funds Other
- 34 Mental Hygiene Facilities Capital Improvement Fund
- 35 [Mental Hygiene Facilities Capital Improvement Account 32300]
- 36 <u>OPWDD-State Facilities Account 32310</u>
- 37 Infrastructure Purpose

38 By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of vari-39 40 ous community program and institutional program facilities, includ-41 ing, but not limited to, rehabilitation projects, health and safety 42 projects, fire safety projects and other capital and administrative 43 costs related to this purpose. For state aid, to municipalities and 44 other public and not-for-profit agencies, including the payment of 45 liabilities incurred prior to April 1, 2019 for up to 100 per centum 46 of the net cost of feasibility studies, property options, capital 47 renovations, acquisition of property, construction, rehabilitation



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1 and capital costs incidental and appurtenant to facilities required 2 to be licensed pursuant to article 16, as defined in the mental 3 hygiene law, and for services and expenses related to the mainte-4 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 5 6 residential and day service programs and environmental modifications 7 and adaptive technology services at voluntary not-for-profit provid-8 er operated community residential facilities, certified family care 9 homes and private residences, as a loan and/or grant to family care 10 providers, for payment to other public housing agencies, including 11 municipal, county, state and federal housing agencies, public bene-12 fit corporations or authorities, or private corporations and for 13 capital development, improvements and alterations of residential 14 housing or day program alternatives not currently defined in the 15 mental hygiene law. Notwithstanding section 163 of the state 16 finance law, section 142 of the economic development law, and arti-17 cle 41 of the mental hygiene law, the commissioner of the office for 18 people with developmental disabilities may make the funds appropri-19 ated herein available pursuant to terms and conditions established 20 by the commissioner of the office for people with developmental 21 disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corpo-22 23 rations and partnerships established pursuant to the private housing 24 finance law and/or any other statutory provisions, for supportive 25 housing units that have been set aside for individuals with intel-26 lectual and developmental disabilities. The funds appropriated here-27 in may also be made available for the payment to municipalities and 28 other public and not-for-profit community providers approved by the 29 commissioner of the office for people with developmental disabili-30 ties, for the acquisition of property, construction and rehabili-31 tation of supportive housing units for individuals with intellectual 32 and developmental disabilities. Further, the office for people with 33 developmental disabilities shall have a lien on the real property 34 developed with such state aid, loans or grants, which shall be in 35 the amount of the loan or grant, for a maximum term of 30 years, or 36 other longer term consistent with the requirements of another regu-37 latory agency. Upon request of the commissioner of the office for 38 people with developmental disabilities and approval by the director 39 of the budget, the funds appropriated herein may be suballocated or 40 transferred to any public housing agencies, including municipal, 41 county, state or federal agencies, public benefit corporations or 42 authorities, or private corporations for the purposes stated above, 43 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 44 45 the director of the budget (510219A4) (37884) 46 15,000,000 (re. \$15,000,000)

47 By chapter 54, section 1, of the laws of 2018:

48 For acquisition, alterations, improvements, and preservation of vari-49 ous community program and institutional program facilities, includ-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ing, but not limited to, rehabilitation projects, health and safety 2 projects, fire safety projects and other capital and administrative 3 costs related to this purpose. For state aid, to municipalities and 4 other public and not-for-profit agencies, including the payment of 5 liabilities incurred prior to April 1, 2018 for up to 100 per centum 6 of the net cost of feasibility studies, property options, capital 7 renovations, acquisition of property, construction, rehabilitation 8 and capital costs incidental and appurtenant to facilities required 9 to be licensed pursuant to article 16, as defined in the mental 10 hygiene law, and for services and expenses related to the mainte-11 nance and improvement inclusive of fire safety and life safety 12 upgrades of voluntary not-for-profit provider operated community 13 residential and day service programs and environmental modifications 14 and adaptive technology services at voluntary not-for-profit provid-15 er operated community residential facilities, certified family care 16 homes and private residences, as a loan and/or grant to family care 17 providers, for payment to other public housing agencies, including 18 municipal, county, state and federal housing agencies, public bene-19 fit corporations or authorities, or private corporations and for 20 capital development, improvements and alterations of residential 21 housing or day program alternatives not currently defined in the 22 mental hygiene law. Notwithstanding section 163 of the state finance 23 law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people 24 25 with developmental disabilities may make the funds appropriated 26 herein available pursuant to terms and conditions established by the 27 commissioner of the office for people with developmental disabili-28 ties, to cover a portion of the development costs of private, public 29 and/or non-profit organizations, including corporations and partner-30 ships established pursuant to the private housing finance law and/or 31 any other statutory provisions, for supportive housing units that 32 have been set aside for individuals with intellectual and develop-33 mental disabilities. The funds appropriated herein may also be made 34 available for the payment to municipalities and other public and 35 not-for-profit community providers approved by the commissioner of 36 the office for people with developmental disabilities, for the 37 acquisition of property, construction and rehabilitation of support-38 ive housing units for individuals with intellectual and develop-39 mental disabilities. Further, the office for people with develop-40 mental disabilities shall have a lien on the real property developed 41 with such state aid, loans or grants, which shall be in the amount 42 of the loan or grant, for a maximum term of 30 years, or other long-43 er term consistent with the requirements of another regulatory agen-44 cy. Upon request of the commissioner of the office for people with 45 developmental disabilities and approval by the director of the budg-46 et, the funds appropriated herein may be suballocated or transferred 47 to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or 48 49 private corporations for the purposes stated above, provided, howev-50 er, that no expenditures may be made from this appropriation until a



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1	comprehensi	ive plan of	i projects	has been	approved	by the	director	of
2	the budget	(510218A4)	(37884)					•••
3	15,000,000	• • • • • • • • • •				. (re.	\$15,000,0)00)

4 By chapter 54, section 1, of the laws of 2017:

5 For acquisition, alterations, improvements, and preservation of vari-6 ous community program and institutional program facilities, includ-7 ing, but not limited to, rehabilitation projects, health and safety 8 projects, fire safety projects and other capital and administrative 9 costs related to this purpose. For state aid, to municipalities and 10 other public and not-for-profit agencies, including the payment of 11 liabilities incurred prior to April 1, 2017 for up to 100 per centum 12 the net cost of feasibility studies, property options, capital of 13 renovations, acquisition of property, construction, rehabilitation 14 and capital costs incidental and appurtenant to facilities required 15 to be licensed pursuant to article 16, as defined in the mental 16 hygiene law, and for services and expenses related to the mainte-17 nance and improvement inclusive of fire safety and life safety 18 upgrades of voluntary not-for-profit provider operated community 19 residential and day service programs and environmental modifications 20 and adaptive technology services at voluntary not-for-profit provid-21 er operated community residential facilities, certified family care 22 homes and private residences, as a loan and/or grant to family care 23 providers, for payment to other public housing agencies, including 24 municipal, county, state and federal housing agencies, public bene-25 fit corporations or authorities, or private corporations and for 26 capital development, improvements and alterations of residential 27 housing or day program alternatives not currently defined in the 28 mental hygiene law. Notwithstanding section 163 of the state finance 29 law, section 142 of the economic development law, and article 41 of 30 the mental hygiene law, the commissioner of the office for people 31 with developmental disabilities may make the funds appropriated 32 herein available pursuant to terms and conditions established by the 33 commissioner of the office for people with developmental disabili-34 ties, to cover a portion of the development costs of private, public 35 and/or nonprofit organizations, including corporations and partner-36 ships established pursuant to the private housing finance law and/or 37 any other statutory provisions, for supportive housing units that 38 have been set aside for individuals with intellectual and develop-39 mental disabilities. The funds appropriated herein may also be made 40 available for the payment to municipalities and other public and 41 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 42 43 acquisition of property, construction and rehabilitation of support-44 ive housing units for individuals with intellectual and develop-45 mental disabilities. Further, the office for people with develop-46 mental disabilities shall have a lien on the real property developed 47 with such state aid, loans or grants, which shall be in the amount 48 of the loan or grant, for a maximum term of 30 years, or other long-49 er term consistent with the requirements of another regulatory agen-



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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 Upon request of the commissioner of the office for people with cy. 2 developmental disabilities and approval by the director of the budg-3 et, the funds appropriated herein may be suballocated or transferred 4 to any public housing agencies, including municipal, county, state 5 or federal agencies, public benefit corporations or authorities, or 6 private corporations for the purposes stated above, provided, howev-7 er, that no expenditures may be made from this appropriation until a 8 comprehensive plan of projects has been approved by the director of 9 the budget (510217A4) (37884) ... 15,000,000 (re. \$15,000,000)

10 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 11 section 1, of the laws of 2018:

12 For acquisition, alterations, improvements, and preservation of vari-13 ous community program and institutional program facilities, includ-14 ing, but not limited to, rehabilitation projects, health and safety 15 projects, fire safety projects and other capital and administrative 16 costs related to this purpose. For state aid, to municipalities and 17 other public and not-for-profit agencies, including the payment of 18 liabilities incurred prior to April 1, 2016 for up to 100 per centum 19 of the net cost of feasibility studies, property options, capital 20 renovations, acquisition of property, construction, rehabilitation 21 and capital costs incidental and appurtenant to facilities required 22 to be licensed pursuant to article 16, as defined in the mental 23 hygiene law, and for services and expenses related to the mainte-24 nance and improvement inclusive of fire safety and life safety 25 upgrades of voluntary not-for-profit provider operated community 26 residential and day service programs and environmental modifications 27 and adaptive technology services at voluntary not-for-profit provid-28 er operated community residential facilities, certified family care 29 homes and private residences, as a loan and/or grant to family care 30 providers, for payment to other state and federal housing agencies, 31 private corporations and for capital development, improvements and 32 alterations of residential housing or day program alternatives not 33 currently defined in the mental hygiene law. Notwithstanding section 34 163 of the state finance law, section 142 of the economic develop-35 ment law, and article 41 of the mental hygiene law, the commissioner 36 of the office for people with developmental disabilities may make 37 the funds appropriated herein available pursuant to terms and condi-38 tions established by the commissioner of the office for people with 39 developmental disabilities, to cover a portion of the development 40 costs of private, public and/or non-profit organizations, including 41 corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for 42 supportive housing units that have been set aside for individuals 43 44 with intellectual and developmental disabilities. The funds appro-45 priated herein may also be made available for the payment to munici-46 palities and other public and not-for-profit community providers 47 approved by the commissioner of the office for people with develop-48 mental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with 49



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1 intellectual and developmental disabilities. Further, the office for 2 people with developmental disabilities shall have a lien on the real 3 property developed with such state aid, loans or grants, which shall 4 be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of 5 another regulatory agency. Upon request of the commissioner of the 6 7 office for people with developmental disabilities and approval by 8 the director of the budget, this appropriation may be suballocated 9 or transferred to the dormitory authority of the state of New York, 10 or the New York state housing finance agency, provided, however, 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget (510216A4) (37884) ... 10,000,000 (re. \$5,134,000)

14 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For acquisition, alterations, improvements, and preservation of vari-17 ous community program and institutional program facilities, includ-18 ing, but not limited to, rehabilitation projects, health and safety 19 projects, fire safety projects and other capital and administrative 20 costs related to this purpose. For state aid, to municipalities and 21 other public and not-for-profit agencies, including the payment of 22 liabilities incurred prior to April 1, 2014 for up to 100 per centum 23 of the net cost of feasibility studies, property options, capital 24 renovations, acquisition of property, construction, rehabilitation 25 and capital costs incidental and appurtenant to facilities required 26 to be licensed pursuant to article 16, as defined in the mental 27 hygiene law, and for services and expenses related to the mainte-28 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 29 30 residential and day service programs and environmental modifications 31 and adaptive technology services at voluntary not-for-profit provid-32 er operated community residential facilities, certified family care 33 homes and private residences, as a loan and/or grant to family care 34 providers, for payment to other state and federal housing agencies, 35 private corporations and for capital development, improvements and 36 alterations of residential housing or day program alternatives not 37 currently defined in the mental hygiene law. Upon request of the 38 commissioner of the office for people with developmental disabili-39 ties and approval by the director of the budget, this appropriation 40 may be suballocated or transferred to the dormitory authority of the 41 state of New York, provided, however, that no expenditures may be 42 made from this appropriation until a comprehensive plan of projects 43 has been approved by the director of the budget (510214A4) (37884) 44 ... 10,000,000 (re. \$10,000,000)

45 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

46 Capital Projects Funds - Other

47 Capital Projects Fund - 30000



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Preparation of Plans Purpose

2 The appropriation made by chapter 54, section 1, of the laws of 2019, is 3 hereby amended and reappropriated to read:

4 For payment to the design and construction management account of the 5 centralized services fund of the New York state office of general 6 services or to the dormitory authority for the purpose of prepara-7 tion and review of plans, specifications, estimates, services, 8 construction management and supervision, inspection, studies, 9 appraisals, surveys, testing and environmental impact statements for 10 new and existing projects associated with the community services and 11 institutional services programs. Upon the request of the commission-12 er of the office for people with developmental disabilities and the 13 approval of the director of the budget, this appropriation may be 14 transferred or suballocated to the dormitory authority of the state 15 of New York. Upon approval by the director of the budget, funds from 16 this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction 17 18 services and supports for payment to the dormitory authority of the 19 state of New York for the preparation of plans purpose (51F21930) 20 (81088) ... 6,000,000 (re. \$5,924,000)

21 The appropriation made by chapter 54, section 1, of the laws of 2018, is 22 hereby amended and reappropriated to read:

23 For payment to the design and construction management account of the 24 centralized services fund of the New York state office of general 25 services or to the dormitory authority for the purpose of prepara-26 tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, 27 studies, 28 appraisals, surveys, testing and environmental impact statements for 29 new and existing projects associated with the community services and 30 institutional services programs. Upon the request of the commission-31 er of the office for people with developmental disabilities and the 32 approval of the director of the budget, this appropriation may be 33 transferred or suballocated to the dormitory authority of the state 34 of New York. Upon approval by the director of the budget, funds from 35 this appropriation may be transferred to the office of mental health 36 and the office of [alcoholism and substance abuse] addiction 37 services and supports for payment to the dormitory authority of the 38 state of New York for the preparation of plans purpose (51F21830) 39 (81088) ... 6,000,000 (re. \$5,744,000)

40 The appropriation made by chapter 54, section 1, of the laws of 2017, is 41 hereby amended and reappropriated to read:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for



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1 new and existing projects associated with the community services and 2 institutional services programs. Upon the request of the commission-3 er of the office for people with developmental disabilities and the 4 approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. 5 6 Upon approval by the director of the budget, funds from this appro-7 priation may be transferred to the office of mental health and the 8 office of [alcoholism and substance abuse] addiction services and 9 supports for payment to the dormitory authority of the state of New 10 York for the preparation of plans purpose (51F21730) (81088) 11 6,000,000 (re. \$1,240,000)

12 The appropriation made by chapter 54, section 1, of the laws of 2014, is 13 hereby amended and reappropriated to read:

14 For: (1) the payment of all claims for personal injury, death or prop-15 erty damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the 16 17 dormitory authority of the state of New York might be liable occur-18 ring upon, in or about any projects covered by the Agreement of 19 Lease entered into by the facilities development corporation, the 20 department of mental hygiene and the New York State Medical Care 21 Facilities Finance Agency under date of October 1, 1987 as from time 22 to time amended and supplemented and any and all penalties, costs, 23 including attorneys' fees, claims, demands and causes of action due 24 directly or indirectly to the use, disuse, misuse or interest in 25 such projects; (2) in the case of damage, loss or destruction of any 26 such project, or any part of any such project, the payment of the 27 costs of repairing, restoring, rebuilding or replacing the same in 28 accordance with the obligations of the facilities development corpo-29 ration so to do from the proceeds of insurance under the provisions 30 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 31 payments to the New York State Medical Care Facilities Finance Agen-32 cy of moneys at the times and in the amounts that annual rentals 33 would be due with respect to each project during such time or times 34 as each such project may be damaged or destroyed and not available 35 for use by the department of mental hygiene in accordance with the 36 terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is 41 42 insufficient to cover the losses, upon notification from the facili-43 ties development corporation, the director of the budget shall 44 submit a request for additional appropriations to cover the addi-45 tional losses. Upon approval by the director of the budget, funds 46 from this appropriation may be transferred to the office of mental 47 health and the office of [alcoholism and substance abuse] addiction 48 services and supports for payment to the dormitory authority of the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

 1
 state of New York for the preparation of plans purpose (51WC1430)

 2
 (81094) ... 2,000,000 (re. \$2,000,000)

- 3 The appropriation made by chapter 54, section 1, of the laws of 2013, is 4 hereby amended and reappropriated to read:
- 5 For: (1) the payment of all claims for personal injury, death or prop-6 erty damage for which the New York State Medical Care Facilities 7 Finance Agency, the facilities development corporation, or the 8 dormitory authority of the state of New York might be liable occur-9 ring upon, in or about any projects covered by the Agreement of 10 Lease entered into by the facilities development corporation, the 11 department of mental hygiene and the New York State Medical Care 12 Facilities Finance Agency under date of October 1, 1987 as from time 13 to time amended and supplemented and any and all penalties, costs, 14 including attorneys' fees, claims, demands and causes of action due 15 directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any 16 such project, or any part of any such project, the payment of the 17 18 costs of repairing, restoring, rebuilding or replacing the same in 19 accordance with the obligations of the facilities development corpo-20 ration so to do from the proceeds of insurance under the provisions 21 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 22 payments to the New York State Medical Care Facilities Finance Agen-23 cy of moneys at the times and in the amounts that annual rentals 24 would be due with respect to each project during such time or times 25 as each such project may be damaged or destroyed and not available 26 for use by the department of mental hygiene in accordance with the 27 terms of the Agreement of Lease.
- 28 Notwithstanding the provisions of any general or special law, the 29 facilities development corporation may assign to the New York State 30 Medical Care Facilities Finance Agency all or any portion of the 31 moneys hereby appropriated for the purposes hereinabove set forth.
- 32 Notwithstanding the foregoing, in the event the appropriation is 33 insufficient to cover the losses, upon notification from the facili-34 ties development corporation, the director of the budget shall 35 submit a request for additional appropriations to cover the addi-36 tional losses. Upon approval by the director of the budget, funds 37 from this appropriation may be transferred to the office of mental 38 health and the office of [alcoholism and substance abuse] addiction 39 services and supports for payment to the dormitory authority of the 40 state of New York for the preparation of plans purpose (51WC1330) 41 (81094) ... 2,000,000 (re. \$2,000,000)
- 42 The appropriation made by chapter 54, section 1, of the laws of 2012, is 43 hereby amended and reappropriated to read:
- 44 For: (1) the payment of all claims for personal injury, death or prop-45 erty damage for which the New York State Medical Care Facilities 46 Finance Agency, the facilities development corporation, or the 47 dormitory authority of the state of New York might be liable occur-48 ring upon, in or about any projects covered by the Agreement of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Lease entered into by the facilities development corporation, the 2 department of mental hygiene and the New York State Medical Care 3 Facilities Finance Agency under date of October 1, 1987 as from time 4 to time amended and supplemented and any and all penalties, costs, 5 including attorneys' fees, claims, demands and causes of action due 6 directly or indirectly to the use, disuse, misuse or interest in 7 such projects; (2) in the case of damage, loss or destruction of any 8 such project, or any part of any such project, the payment of the 9 costs of repairing, restoring, rebuilding or replacing the same in 10 accordance with the obligations of the facilities development corpo-11 ration so to do from the proceeds of insurance under the provisions 12 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 13 payments to the New York State Medical Care Facilities Finance Agen-14 cy of moneys at the times and in the amounts that annual rentals 15 would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available 16 17 for use by the department of mental hygiene in accordance with the 18 terms of the Agreement of Lease.

- 19 Notwithstanding the provisions of any general or special law, the 20 facilities development corporation may assign to the New York State 21 Medical Care Facilities Finance Agency all or any portion of the 22 moneys hereby appropriated for the purposes hereinabove set forth.
- 23 Notwithstanding the foregoing, in the event the appropriation is 24 insufficient to cover the losses, upon notification from the facili-25 ties development corporation, the director of the budget shall 26 submit a request for additional appropriations to cover the addi-27 tional losses. Upon approval by the director of the budget, funds 28 from this appropriation may be transferred to the office of mental 29 health and the office of [alcoholism and substance abuse] addiction 30 services and supports for payment to the dormitory authority of the 31 state of New York for the preparation of plans purpose (51WC1230) (81094) ... 2,000,000 (re. \$346,000) 32
- 33 Capital Projects Funds Other
- 34 Mental Hygiene Facilities Capital Improvement Fund
- 35 DASNY-OPWDD Administration Account 32307
- 36 Preparation of Plans Purpose

37 The appropriation made by chapter 54, section 1, of the laws of 2019, is 38 hereby amended and reappropriated to read:

39 For payment to the design and construction management account of the 40 centralized services fund of the New York state office of general 41 services or to the dormitory authority for the purpose of prepara-42 tion and review of plans, specifications, estimates, services, 43 construction management and supervision, inspection, studies, 44 appraisals, surveys, testing and environmental impact statements for 45 new and existing projects associated with the institutional services 46 program and the community services program. Upon the request of the commissioner of the office for people with developmental disabili-47 48 ties and the approval of the director of the budget, this appropri-



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ation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] <u>addiction</u> services <u>and supports</u> for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11930) (81088) ... 7,000,000 (re. \$7,000,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2018, is
9 hereby amended and reappropriated to read:

10 For payment to the design and construction management account of the 11 centralized services fund of the New York state office of general 12 services or to the dormitory authority for the purpose of prepara-13 tion and review of plans, specifications, estimates, services, 14 construction management and supervision, inspection, studies, 15 appraisals, surveys, testing and environmental impact statements for 16 new and existing projects associated with the institutional services 17 program and the community services program. Upon the request of the 18 commissioner of the office for people with developmental disabili-19 ties and the approval of the director of the budget, this appropri-20 ation may be transferred or suballocated to the dormitory authority 21 of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office 22 23 of mental health and the office of [alcoholism and substance abuse] 24 addiction services and supports for payment to the dormitory author-25 ity of the state of New York for the preparation of plans purpose 26 (51F11830) (81088) ... 7,000,000 (re. \$3,534,000)

27 The appropriation made by chapter 55, section 1, of the laws of 2016, as 28 amended by chapter 54, section 1, of the laws of 2018, is hereby 29 amended and reappropriated to read:

30 For payment to the design and construction management account of the 31 centralized services fund of the New York state office of general 32 services or to the dormitory authority for the purpose of prepara-33 tion and review of plans, specifications, estimates, services, construction management and supervision, 34 inspection, studies, 35 appraisals, surveys, testing and environmental impact statements for 36 new and existing projects associated with the institutional services 37 program and the community services program. Upon the request of the 38 commissioner of the office for people with developmental disabili-39 ties and the approval of the director of the budget, this appropri-40 ation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budg-41 et, funds from this appropriation may be transferred to the office 42 43 of mental health and the office of [alcoholism and substance abuse] 44 addiction services and supports for payment to the dormitory author-45 ity of the state of New York for the preparation of plans purpose (51F11630) (81088) ... 7,000,000 (re. \$3,951,000) 46

47 FACILITIES MAINTENANCE AND OPERATIONS (CCP)



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Maintenance and Operations Purpose

4 By chapter 54, section 1, of the laws of 2019:

For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(51FM19MO) (81107) ... 40,000,000 (re. \$22,628,000)

8 By chapter 54, section 1, of the laws of 2018:

9 For the maintenance and operation of various facilities and systems 10 including personal services, fringe benefits and indirect costs 11 (51FM18MO) (81107) ... 37,000,000 (re. \$246,000)

12 INSTITUTIONAL SERVICES PROGRAM (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2013:

17 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 18 for people with developmental disabilities and approval by the 19 20 director of the budget, this appropriation may be transferred to the 21 dormitory authority of the state of New York, provided, however, 22 that no expenditures may be made from this appropriation until a 23 comprehensive plan of projects has been approved by the director of 24 the budget (51H11301) (81078) ... 5,000,000 (re. \$146,000)

25 By chapter 54, section 1, of the laws of 2012:

26 For alterations and improvements for health and safety projects at 27 various facilities. Upon request of the commissioner of the office 28 for people with developmental disabilities and approval by the 29 director of the budget, this appropriation may be transferred to the 30 dormitory authority of the state of New York, provided, however, 31 that no expenditures may be made from this appropriation until a 32 comprehensive plan of projects has been approved by the director of 33 the budget (51H11201) (81078) ... 3,447,000 (re. \$69,000)

34 By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101) (81078) 7,700,000 (re. \$572,000)

41 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 42 section 1, of the laws of 2011:



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For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11001) (81078) 7,600,000 (re. \$120,000)

- 7 Capital Projects Funds Other
- 8 Capital Projects Fund 30000
- 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2013:

11 For alterations and improvements for preservation of various facili-12 ties including rehabilitation projects. This appropriation may be 13 used for the cost of potential claims against contracts awarded by 14 the dormitory authority of the state of New York. Upon request of 15 the commissioner of the office for people with developmental disa-16 bilities and approval by the director of the budget, this appropri-17 ation may be transferred to the dormitory authority of the state of 18 New York, provided, however, that no expenditures may be made from 19 this appropriation until a comprehensive plan of projects has been 20 approved by the director of the budget (51P11303) (81040) 21 5,100,000 (re. \$1,818,000) 22 For minor maintenance, preservation and alterations of facilities on 23 the grounds of former developmental centers. Upon request of the 24 commissioner of the office for people with developmental disabili-25 ties and approval by the director of the budget, this appropriation 26 may be transferred to the dormitory authority of the state of New 27 York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 28 approved by the director of the budget (51M21303) (37855) 29 30 5,600,000 (re. \$579,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For alterations and improvements for preservation of various facili-33 ties including rehabilitation projects. This appropriation may be 34 used for the cost of potential claims against contracts awarded by 35 the dormitory authority of the state of New York. Upon request of 36 the commissioner of the office for people with developmental disa-37 bilities and approval by the director of the budget, this appropri-38 ation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from 39 40 this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) (81040) 41 42 5,035,000 (re. \$131,000) For minor maintenance, preservation and alterations of facilities on 43 44 the grounds of former developmental centers. Upon request of the 45 commissioner of the office for people with developmental disabili-46 ties and approval by the director of the budget, this appropriation 47 may be transferred to the dormitory authority of the state of New



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5 By chapter 54, section 1, of the laws of 2011:

6 For alterations and improvements for preservation of various facili-7 ties including rehabilitation projects. This appropriation may be 8 used for the cost of potential claims against contracts awarded by 9 the dormitory authority of the state of New York. Upon request of 10 the commissioner of the office for people with developmental disa-11 bilities and approval by the director of the budget, this appropri-12 ation may be transferred to the dormitory authority of the state of 13 New York (51P11103) (81040) ... 4,835,000 (re. \$87,000) 14 For minor maintenance, preservation and alterations of facilities on 15 the grounds of former developmental centers. Upon request of the 16 commissioner of the office for people with developmental disabili-17 ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New 18 19 York (51M21103) (37855) ... 5,000,000 (re. \$1,156,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 21 section 1, of the laws of 2011:

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) (37855) ... 4,500,000 (re. \$556,000)

28 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 29 section 1, of the laws of 2011:

30 For alterations and improvements for preservation of various facili-31 ties including rehabilitation projects. This appropriation may be 32 used for the cost of potential claims against contracts awarded by 33 the dormitory authority of the state of New York. Upon request of 34 the commissioner of the office for people with developmental disa-35 bilities and approval by the director of the budget, this appropri-36 ation may be transferred to the dormitory authority of the state of 37 New York (51P10903) (81040) ... 4,420,000 (re. \$2,000)

38 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 39 section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-



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1 ation may be transferred to the dormitory authority of the state of 2 New York (51P10803) (81040) ... 7,600,000 (re. \$115,000)

3 Capital Projects Funds - Other

4 Mental Hygiene Facilities Capital Improvement Fund

5 OPWDD-State Facilities Account - 32310

6 Health and Safety Purpose

7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 For alterations and improvements for health and safety projects at 10 various facilities. This appropriation may be used for the cost of 11 potential claims against contracts awarded by the dormitory authori-12 ty of the state of New York. Upon request of the commissioner of the 13 office for people with developmental disabilities and approval by 14 the director of the budget, this appropriation may be suballocated 15 or transferred to the dormitory authority of the state of New York, 16 provided, however, that no expenditures may be made from this appro-17 priation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078) 18 19 42,000,000 (re. \$42,000,000)

20 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 21 section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at 22 23 various facilities. This appropriation may be used for the cost of 24 potential claims against contracts awarded by the dormitory authori-25 ty of the state of New York. Upon request of the commissioner of the 26 office for people with developmental disabilities and approval by 27 the director of the budget, this appropriation may be suballocated 28 or transferred to the dormitory authority of the state of New York, 29 provided, however, that no expenditures may be made from this appro-30 priation until a comprehensive plan of projects has been approved by 31 the director of the budget (51H31201) (81078) 32 28,830,000 (re. \$28,830,000)

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 34 section 1, of the laws of 2018:

35 For alterations and improvements for health and safety projects at 36 various facilities. This appropriation may be used for the cost of 37 potential claims against contracts awarded by the dormitory authori-38 ty of the state of New York. Upon request of the commissioner of the 39 office for people with developmental disabilities and approval by 40 the director of the budget, this appropriation may be suballocated 41 or transferred to the dormitory authority of the state of New York 42 (51H31101) (81078) ... 44,855,000 (re. \$44,855,000)

43 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 44 section 1, of the laws of 2018:



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1 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 2 potential claims against contracts awarded by the dormitory authori-3 ty of the state of New York. Upon request of the commissioner of the 4 5 office for people with developmental disabilities and approval by 6 the director of the budget, this appropriation may be suballocated 7 or transferred to the dormitory authority of the state of New York 8 (51H31001) (81078) ... 40,500,000 (re. \$32,882,000)

9 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 For alterations and improvements for health and safety projects at 12 various facilities. This appropriation may be used for the cost of 13 potential claims against contracts awarded by the dormitory authori-14 ty of the state of New York. Upon request of the commissioner of the 15 office for people with developmental disabilities and approval by 16 the director of the budget, this appropriation may be suballocated 17 or transferred to the dormitory authority of the state of New York 18 (51H30801) (81078) ... 33,200,000 (re. \$10,200,000)

19 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 20 section 1, of the laws of 2018:

21 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 22 23 potential claims against contracts awarded by the dormitory authori-24 ty of the state of New York. Upon request of the commissioner of the 25 office for people with developmental disabilities and approval by 26 the director of the budget, this appropriation may be suballocated 27 transferred to the dormitory authority of the state of New York or 28 (51H30701) (81078) ... 32,290,000 (re. \$6,579,000)

29 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 30 section 1, of the laws of 2018:

31 For alterations and improvements for health and safety projects at 32 various facilities. This appropriation may be used for the cost of 33 potential claims against contracts awarded by the dormitory authori-34 ty of the state of New York. Upon request of the commissioner of the 35 office for people with developmental disabilities and approval by 36 the director of the budget, this appropriation may be suballocated 37 or transferred to the dormitory authority of the state of New York (51H30601) (81078) ... 32,143,000 (re. \$4,746,000) 38

39 NON-BONDABLE PROJECTS (CCP)

- 40 Capital Projects Funds Other
- 41 Capital Projects Fund 30000
- 42 Non-Bondable Purpose
- 43 By chapter 54, section 1, of the laws of 2014:



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For transfer to the mental hygiene capital improvement fund for 1 reimbursement of non-bondable costs of projects authorized by appro-2 priations or reappropriations funded from the mental hygiene capital 3 4 improvement fund including liabilities incurred prior to April 1, 5 2014 or for payment to the dormitory authority of the state of New 6 York for defeasance of bonds. Upon request of the commissioner of 7 the office for people with developmental disabilities and approval 8 by the director of the budget, this appropriation may be transferred 9 to the dormitory authority of the state of New York (51FL14NB) 10 (81042) ... 1,000,000 (re. \$954,000)

11 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

- 12 Capital Projects Funds Other
- 13 Capital Projects Fund 30000
- 14 Administration Purpose

15 By chapter 54, section 1, of the laws of 2013:

16 For payment of personal service and non-personal service costs related 17 to the administration of capital projects for new and reappropriated 18 appropriations. Upon request of the commissioner of the office for 19 people with developmental disabilities and approval by the director 20 of the budget, this appropriation may be transferred to the dormito-21 ry authority of the state of New York, provided, however, that no 22 expenditures may be made from this appropriation until a comprehen-23 sive plan of projects has been approved by the director of the budg-24 et (51A113C1) (37856) ... 3,250,000 (re. \$244,000)

25 Capital Projects Funds - Other26 Capital Projects Fund - 30000

27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2013:

29 For alterations and improvements of sites leased for state-operated 30 programs, and for the purchase of furniture and equipment for state-31 operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 32 33 director of the budget, this appropriation may be transferred to the 34 dormitory authority of the state of New York, provided, however, 35 that no expenditures may be made from this appropriation until a 36 comprehensive plan of projects has been approved by the director of 37 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,694,000)

38 By chapter 54, section 1, of the laws of 2012:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for stateoperated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however,



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1 that no expenditures may be made from this appropriation until a 2 comprehensive plan of projects has been approved by the director of the budget (51L11207) (37858) ... 4,600,000 (re. \$2,368,000) 3 4 Capital Projects Funds - Other 5 Mental Hygiene Facilities Capital Improvement Fund 6 [Mental Hygiene Facilities Capital Improvement Account - 32300] 7 OPWDD-State Facilities Account - 32310 8 Fire Safety Purpose 9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 10 section 1, of the laws of 2018: 11 For alterations and improvements for fire safety and life safety 12 upgrades of state-owned community residential and day program facil-13 ities for persons with developmental disabilities. Upon request of 14 the commissioner of the office for people with developmental disa-15 bilities and approval by the director of the budget, this appropri-16 ation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures 17 18 may be made from this appropriation until a comprehensive plan of 19 projects has been approved by the director of the budget (51FS13F3) 20 (37880) ... 16,000,000 (re. \$16,000,000) 21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For alterations and improvements for fire safety and life safety 24 upgrades of state-owned community residential and day program facil-25 ities for persons with developmental disabilities. Upon request of 26 the commissioner of the office for people with developmental disa-27 bilities and approval by the director of the budget, this appropri-28 ation may be suballocated or transferred to the dormitory authority 29 of the state of New York, provided, however, that no expenditures 30 may be made from this appropriation until a comprehensive plan of 31 projects has been approved by the director of the budget (51FS12F3) 32 (37880) ... 24,500,000 (re. \$22,839,000) 33 Capital Projects Funds - Other 34 Mental Hygiene Facilities Capital Improvement Fund 35 OPWDD-State Facilities Account - 32310 36 New Facilities Purpose By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 37 38 section 1, of the laws of 2018: 39 For the acquisition and alterations and improvements of property to be 40 used as state-operated community residential facilities. Upon request of the commissioner of the office for people with develop-41 42 mental disabilities and approval by the director of the budget, this 43 appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner 44



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of the office for people with developmental disabilities, and

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approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) (37858) 31,000,000 (re. \$31,000,000)
By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

8 For the acquisition and alterations and improvements of property to be 9 used as state-operated community residential facilities. Upon 10 request of the commissioner of the office for people with develop-11 mental disabilities and approval by the director of the budget, this 12 appropriation may be suballocated or transferred to the dormitory 13 authority of the state of New York. Upon request of the commissioner 14 of the office for people with developmental disabilities, and 15 approval by the director of the budget, this appropriation may be 16 used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to 17 18 articles 16 and 41 of the mental hygiene law (51R11007) (37858) 19 28,325,000 (re. \$28,325,000)

20 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 For the acquisition and alterations and improvements of property to be 23 used as state-operated community residential facilities. Upon 24 request of the commissioner of the office for people with develop-25 mental disabilities and approval by the director of the budget, this 26 appropriation may be suballocated or transferred to the dormitory 27 authority of the state of New York. Upon request of the commissioner 28 of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be 29 30 used for the acquisition and alterations and improvements of proper-31 ty to be used as not-for-profit facilities licensed pursuant to 32 articles 16 and 41 of the mental hygiene law (51R10907) (37858) 33 14,675,000 (re. \$6,977,000)

34 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 35 section 1, of the laws of 2018:

36 For the acquisition and alterations and improvements of property to be 37 used as state-operated community residential facilities. Upon 38 request of the commissioner of the office for people with develop-39 mental disabilities and approval by the director of the budget, this 40 appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner 41 42 of the office for people with developmental disabilities, and 43 approval by the director of the budget, this appropriation may be 44 used for the acquisition and alterations and improvements of proper-45 ty to be used as not-for-profit facilities licensed pursuant to 46 articles 16 and 41 of the mental hygiene law (51R10807) (37858) 47 24,575,000 (re. \$4,961,000)



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1 Capital Projects Funds - Other
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- 2 Mental Hygiene Facilities Capital Improvement Fund
- 3 [Mental Hygiene Facilities Capital Improvement Account 32300]
- 4 <u>OPWDD-State Facilities Account 32310</u>
- 5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 7 section 1, of the laws of 2018:

8 For renovation and minor rehabilitation and improvements of state-9 owned community residential and day program facilities for persons 10 with developmental disabilities. Upon request of the commissioner of 11 the office for people with developmental disabilities and approval 12 by the director of the budget, this appropriation may be suballo-13 cated or transferred to the dormitory authority of the state of New 14 York, provided, however, that no expenditures may be made from this 15 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) 16 17 1,000,000 (re. \$1,000,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For renovation and minor rehabilitation and improvements of state-21 owned community residential and day program facilities for persons 22 with developmental disabilities. Upon request of the commissioner of 23 the office for people with developmental disabilities and approval 24 by the director of the budget, this appropriation may be suballo-25 cated or transferred to the dormitory authority of the state of New 26 York, provided, however, that no expenditures may be made from this 27 appropriation until a comprehensive plan of projects has been 28 approved by the director of the budget (51PR1203) (37857) 29 1,000,000 (re. \$1,000,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 31 section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1103) (37857) ... 1,000,000 (re. \$357,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballo-



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cated or transferred to the dormitory authority of the state of New
 York (51PR1003) (37857) ... 1,000,000 (re. \$235,000)

3 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For renovation and minor rehabilitation and improvements of state-6 owned community residential and day program facilities for persons 7 with developmental disabilities. Upon request of the commissioner of 8 the office for people with developmental disabilities and approval 9 by the director of the budget, this appropriation may be suballo-10 cated or transferred to the dormitory authority of the state of New 11 York (51PR0903) (37857) ... 1,000,000 (re. \$64,000)

12 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 13 section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 (re. \$342,000)

21 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 New Facilities Purpose

25 By chapter 54, section 1, of the laws of 2013:

26 For state aid, to municipalities and other public and not-forprofit 27 agencies, including the payment of liabilities incurred prior to 28 April 1, 2013 for up to 100 per centum of the net cost of feasibil-29 ity studies, property options, capital renovations, acquisition of 30 property, construction, rehabilitation and capital costs incidental 31 and appurtenant to facilities required to be licensed pursuant to 32 article 16, as defined in the mental hygiene law, and for services 33 and expenses related to environmental modifications and adaptive 34 technology services at voluntary not-for-profit provider operated 35 community residential facilities, certified family care homes and 36 private residences, as a loan and/or grant to family care providers, 37 for payment to other state and federal housing agencies, private 38 corporations and for capital development of residential housing or 39 day program alternatives not currently defined in the mental hygiene 40 law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 41 42 approved by the director of the budget (51B11307) (37860) 43 5,900,000 (re. \$5,900,000)

44 By chapter 54, section 1, of the laws of 2012:



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1 For state aid, to municipalities and other public and not-forprofit 2 agencies, including the payment of liabilities incurred prior to 3 April 1, 2012 for up to 100 per centum of the net cost of feasibil-4 ity studies, property options, capital renovations, acquisition of 5 property, construction, rehabilitation and capital costs incidental 6 and appurtenant to facilities required to be licensed pursuant to 7 article 16, as defined in the mental hygiene law, and for services 8 and expenses related to environmental modifications and adaptive 9 technology services at voluntary not-for-profit provider operated 10 community residential facilities, certified family care homes and 11 private residences, as a loan and/or grant to family care providers, 12 for payment to other state and federal housing agencies, private 13 corporations and for capital development of residential housing or 14 day program alternatives not currently defined in the mental hygiene 15 law, provided, however, that no expenditures may be made from this 16 appropriation until a comprehensive plan of projects has been 17 approved by the director of the budget (51B11207) (37860) 18 5,740,000 (re. \$5,740,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to 21 22 April 1, 2011 for up to 100 per centum of the net cost of feasibil-23 ity studies, property options, capital renovations, acquisition of 24 property, construction, rehabilitation and capital costs incidental 25 and appurtenant to facilities required to be licensed pursuant to 26 article 16, as defined in the mental hygiene law, and for services 27 and expenses related to environmental modifications and adaptive 28 technology services at voluntary not-for-profit provider operated 29 community residential facilities, certified family care homes and 30 private residences, as a loan and/or grant to family care providers, 31 for payment to other state and federal housing agencies, private 32 corporations and for capital development of residential housing or 33 day program alternatives not currently defined in the mental hygiene 34 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000)

- 35 Capital Projects Funds Other
- 36 Capital Projects Fund 30000
- 37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For state aid, to municipalities and other public and not-forprofit 40 agencies, including the payment of liabilities incurred prior to 41 April 1, 2013, for up to 100 per centum of the net cost of services 42 and expenses related to the maintenance and improvement inclusive of 43 fire safety and life safety upgrades of voluntary not-for-profit 44 provider operated community residential and day service programs, 45 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 46



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3 By chapter 54, section 1, of the laws of 2012:

For state aid, to municipalities and other public and not-for-profit 4 5 agencies, including the payment of liabilities incurred prior to 6 April 1, 2012, for up to 100 per centum of the net cost of services 7 and expenses related to the maintenance and improvement inclusive of 8 fire safety and life safety upgrades of voluntary not-for-profit 9 provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appro-10 11 priation until a comprehensive plan of projects has been approved by 12 the director of the budget (51201203) (37859) 13 5,000,000 (re. \$734,000)

- 14 Capital Projects Funds Other
 15 Mental Hygiene Facilities Capital Improvement Fund
 16 OPWDD-Community Facilities Account 32304
- 17 Community Facilities Purpose
- 18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For the comprehensive construction programs, purposes and projects as 21 herein specified, and for departmental administrative costs related 22 thereto, consistent with section 41.34 of the mental hygiene law, 23 and for the acquisition of property, construction and rehabiliation, 24 including the payment of preoperational costs incurred prior to 25 occupancy, of article 16 community mental retardation facilities and 26 associated programs and facilities and under the auspice of munici-27 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-28 29 mental disabilities, pursuant to article 41 of the mental hygiene 30 law and for management fees associated with voluntary not-for-profit 31 operated projects to be financed through dormitory authority of the 32 state of New York bonds, provided, however, that no expenditures may 33 be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. 34 Upon 35 request of the commissioner of the office for people with develop-36 mental disabilities and approval by the director of the budget, this 37 appropriation may be suballocated or transferred to the dormitory 38 authority of the state of New York (513213H2) (37861) 39 7,400,000 (re. \$7,400,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 41 section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior



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1 to occupancy, of article 16 community mental retardation facilities 2 and associated programs and facilities and under the auspice of 3 municipalities and other public and not-for-profit private agencies 4 approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene 5 6 law and for management fees associated with voluntary not-for-profit 7 operated projects to be financed through dormitory authority of 8 thestate of New York bonds, provided, however, that no expenditures 9 may be made from this appropriation until a comprehensive plan of 10 projects has been approved by the director of the budget. Upon 11 request of the commissioner of the office for people with develop-12 mental disabilities and approval by the director of the budget, this 13 appropriation may be suballocated or transferred to the dormitory 14 authority of the state of New York (513212H2) (37861) 15 7,280,000 (re. \$7,280,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 17 section 1, of the laws of 2018:

18 For the comprehensive construction programs, purposes and projects as 19 herein specified, and for departmental administrative costs related 20 thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabili-21 22 tation, including the payment of preoperational costs incurred prior 23 to occupancy, of article 16 community mental retardation facilities 24 and associated programs and facilities and under the auspice of 25 municipalities and other public and not-for-profit private agencies 26 approved by the commissioner of the office for people with develop-27 mental disabilities, pursuant to article 41 of the mental hygiene 28 law and for management fees associated with voluntary not-for-profit 29 operated projects to be financed through dormitory authority of the 30 state of New York bonds. Upon request of the commissioner of the 31 office for people with developmental disabilities and approval by 32 the director of the budget, this appropriation may be suballocated 33 or transferred to the dormitory authority of the state of New York 34 (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For the comprehensive construction programs, purposes and projects as 38 herein specified, and for departmental administrative costs related 39 thereto, consistent with section 41.34 of the mental hygiene law, and 40 for the acquisition of property, construction and rehabilitation, 41 including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 42 43 associated programs and facilities and under the auspice of munici-44 palities and other public and not-for-profit private agencies 45 approved by the commissioner of the office for people with develop-46 mental disabilities, pursuant to article 41 of the mental hygiene 47 law and for management fees associated with voluntary not-for-profit 48 operated projects to be financed through dormitory authority of the



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state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

6 Capital Projects Funds - Other

7 Mental Hygiene Facilities Capital Improvement Fund

8 [Mental Hygiene Facilities Capital Improvement Account - 32300]

9 OPWDD-Community Facilities Account - 32304

10 Fire Safety Purpose

11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 12 section 1, of the laws of 2018:

13 For the comprehensive construction programs, purposes and projects as 14 herein specified, and for departmental administrative costs related 15 thereto, consistent with section 41.34 of the mental hygiene law, 16 and for alterations and improvements for fire safety and life safety 17 upgrades of article 16 community mental retardation facilities and 18 associated programs and facilities and under the auspice of munici-19 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-20 mental disabilities, pursuant to article 41 of the mental hygiene 21 law and for management fees associated with voluntary not-for-profit 22 23 operated projects to be financed through dormitory authority of the 24 state of New York bonds, provided, however, that no expenditures may 25 be made from this appropriation until a comprehensive plan of 26 projects has been approved by the director of the budget. Upon 27 request of the commissioner of the office for people with develop-28 mental disabilities and approval by the director of the budget, this 29 appropriation may be suballocated or transferred to the dormitory 30 authority of the state of New York (51FV13F3) (37881) 31 30,000,000 (re. \$30,000,000)

32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 For the comprehensive construction programs, purposes and projects as 35 herein specified, and for departmental administrative costs related 36 thereto, consistent with section 41.34 of the mental hygiene law, 37 and for alterations and improvements for fire safety and life safety 38 upgrades of article 16 community mental retardation facilities and 39 associated programs and facilities and under the auspice of munici-40 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-41 42 mental disabilities, pursuant to article 41 of the mental hygiene 43 law and for management fees associated with voluntary not-for-profit 44 operated projects to be financed through dormitory authority of the 45 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 46 47 projects has been approved by the director of the budget. Upon



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 request of the commissioner of the office for people with develop-2 mental disabilities and approval by the director of the budget, this 3 appropriation may be suballocated or transferred to the dormitory 4 authority of the state of New York (51FV12F3) (37881) 5 31,000,000 (re. \$31,000,000)



CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 3,000,000,000 7,857,856,000 -----6 All Funds 3,000,000,000 7,857,856,000 7 8 9 10 11 Capital Projects Funds - Other Capital Projects Fund - 30000 12 Mass Transit Purpose 13 14 For the costs of the metropolitan transportation authority's 2020-2024 capital 15 program. Funds appropriated herein shall 16 be made available in the event that the 17 18 state elects to meet its commitment 19 through direct payments (26MF20MT) 3,000,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Mass Transit Purpose
- 5 By chapter 54, section 1, of the laws of 2019:
- 6 For the costs of the metropolitan transportation authority's 2015-2019 7 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-8 9 year period, \$7,336,000,000 of capital costs related to such 10 program. Funds appropriated herein shall be made available in the 11 event that the state elects to meet its commitment through direct 12 payments (26JW19MT) (43809) 13 1,467,200,000 (re. \$1,467,200,000) 14 For the payment by the state, as an advance to the metropolitan trans-15 portation authority for the capital project costs of the planning, 16 design, acquisition and construction, required or expected to be 17 required to implement the central business district tolling infrastructure and collection system, as defined in the "MTA reform and 18 19 traffic mobility act," enacted as a part of the state fiscal year 2019-20 state budget. No portion of this appropriation shall be 20 21 available for expenditure until the Metropolitan Transportation Authority has entered into a repayment agreement with the director 22 of budget providing for repayment to the state of an amount equal to 23 the amount disbursed from this appropriation and any associated 24 25 financing costs. A copy of such agreement shall be filed with the 26 state comptroller, the chair of the senate finance committee and 27 chair of the assembly ways and means committee (26CT19MT) (43811) 28 ... 100,000,000 (re. \$100,000,000)
- 29 By chapter 54, section 1, of the laws of 2018:
- 30 For the costs of the metropolitan transportation authority's 2015-2019 31 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-32 33 year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the 34 35 event that the state elects to meet its commitment through direct 36 payments (26JW18MT) (43809) 1,467,200,000 (re. \$1,467,200,000) 37

38 By chapter 54, section 1, of the laws of 2017: 39 For the costs of the metropolitan transportation authority's 2015-2019 40 capital program, pursuant to chapter 54 of the laws of 2016 regard-41 ing the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such 42 43 program. Funds appropriated herein shall be made available in the 44 event that the state elects to meet its commitment through direct 45 payments (26JW17MT) (43809) 46 1,467,200,000 (re. \$1,467,200,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 1 section 1, of the laws of 2017: 2 3 For the costs of the metropolitan transportation authority's 2015-2019 4 capital program, pursuant to chapter 54 of the laws of 2016 regard-5 ing the commitment of the state of New York to fund, over a multi-6 year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the 7 8 event that the state elects to meet its commitment through direct 9 payments (26JW16MT) (43809) 10 2,934,400,000 (re. \$2,934,400,000) 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Mass Transportation and Rail Freight Purpose 14 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY 15 The appropriation made by chapter 314, section 30, of the laws of 1981, 16 as amended by chapter 54, section 1, of the laws of 2019, is hereby 17 amended and reappropriated to read: Advance for: The sum of thirty-six million dollars (\$36,000,000), or 18 19 so much thereof as may be necessary, is hereby appropriated as an 20 advance from the capital projects fund to the Triborough bridge and 21 tunnel authority for replacements of the authority's insurance 22 reserve and operating contingency reserve for the period beginning April 1, [2019] 2020 and ending March 31, [2020] 2021. The advance 23 24 appropriation shall be made available and paid only if the Tribor-25 ough bridge and tunnel authority's insurance reserve and operating 26 contingency reserve is needed for the purposes for which the 27 reserves were created. 28 Notwithstanding the provisions of any general or special law, no part 29 of any such appropriation shall be available for the purposes desig-30 nated until a certificate of approval of availability shall have 31 been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the 32 33 senate finance committee and the chairman of the assembly ways and 34 means committee. Such certificate may be amended from time to time 35 subject to the approval of the director of the budget, and a copy of 36 each such amendment shall be filed with the state comptroller, the 37 chairman of the senate finance committee and the chairman of the 38 assembly ways and means committee (03310912) (43807) 39 (re. \$36,000,000) 40 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) Capital Projects Funds - Other 41 42 Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000 43 Mass Transit Purpose By chapter 55, section 1, of the laws of 2009: 44 For the costs, pursuant to the provisions of the rebuild and renew New 45 York transportation bond act of 2005 and section 1270-f of the 46



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 public authorities law, of capital projects to be reimbursed from 2 bond fund proceeds for the planning and design, acquisition, 3 construction, reconstruction, replacement, improvement, recondition-4 ing, rehabilitation and preservation, including the acquisition of 5 real property and interests therein required or expected to be 6 required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, 7 facilities and equipment, including acquisition, which are capital 8 9 elements set forth in the 2005-2009 capital program plans approved 10 by the metropolitan transportation authority capital program review 11 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)

12 By chapter 55, section 1, of the laws of 2008:

13 For the costs, pursuant to the provisions of the rebuild and renew New 14 York transportation bond act of 2005 and section 1270-f of the 15 public authorities law, of capital projects to be reimbursed from 16 bond fund proceeds for the planning and design, acquisition, 17 construction, reconstruction, replacement, improvement, recondition-18 ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be 19 required in connection therewith, of urban and commuter passenger, 20 21 freight rail, omnibus, mass transit and rapid transit systems, 22 facilities and equipment, including acquisition, which are capital 23 elements set forth in the 2005-2009 capital program plans approved 24 by the metropolitan transportation authority capital program review 25 board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000)

26 By chapter 55, section 1, of the laws of 2007:

27 For the costs, pursuant to the provisions of the rebuild and renew New 28 York transportation bond act of 2005 and section 1270-f of the 29 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 30 31 construction, reconstruction, replacement, improvement, recondition-32 ing, rehabilitation and preservation, including the acquisition of 33 real property and interests therein required or expected to be 34 required in connection therewith, of urban and commuter passenger, 35 freight rail, omnibus, mass transit and rapid transit systems, 36 facilities and equipment, including acquisition, which are capital 37 elements set forth in the 2005-2009 capital program plans approved 38 by the metropolitan transportation authority capital program review 39 board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000)



CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the 2 3 following: APPROPRIATIONS REAPPROPRIATIONS 4 Capital Projects Funds - Other 92,200,000 Capital Projects Funds - Federal ... 133,000,000 173,356,00 254,013,00 5 80,657,000 173,356,000 6 7 254,013,000 8 9 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 New Facilities Purpose 14 15 For the cost of studies, site acquisitions, planning, design, construction, recon-16 struction, renovation, and equipment 17 18 related to the development of federal 19 military and state organized militia 20 facilities including related departmental administrative costs incurred prior to 21 April 1, 2020 (07SN2007) (81089) 3,000,000 22 Capital Projects Funds - Other 23 24 Capital Projects Fund - 30000 25 Preservation of Facilities Purpose 26 Alterations and improvements for the preser-27 vation of facilities including liabilities 28 incurred prior to April 1, 2020 (07SP2003) 29 (38709) 10,200,000 30 Capital Projects Funds - Other 31 Miscellaneous Capital Projects Fund 32 Military Museum Account 33 Program Improvement/Change Purpose 34 Alterations and improvements including design and related departmental adminis-35 trative costs for program improvement or 36 program change of the New York state mili-37 tary museum and veterans research center, 38 39 through the use of donated funds 40 (07MM2008) 10,000,000 41 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 11,000,000 42



CAPITAL PROJECTS 2020-21 Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 Maintenance and Operations Purpose 3 For the maintenance and operation of various 4 facilities and systems including personal 5 services, fringe benefits and indirect 6 7 costs. Notwithstanding any other law to 8 the contrary, all or a portion of the 9 funds appropriated herein may be suballo-10 cated or transferred to any department, agency, or public authority (07FM20MO) 11 12 (81107) 4,000,000 13 Capital Projects Funds - Federal 14 Federal Capital Projects Fund 15 DMNA Federal Capital Account - 31365 16 Maintenance and Operations Purpose 17 For the maintenance and operation of various 18 facilities and systems including personal services, fringe benefits and indirect 19 20 costs. Notwithstanding any other law to 21 the contrary, all or a portion of the 22 funds appropriated herein may be suballo-23 cated or transferred to any department, 24 agency, or public authority (07MF20MO) 25 (81107) 7,000,000 MAINTENANCE AND IMPROVEMENTS (CCP) 191,000,000 26 27 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Preservation of Facilities Purpose 31 Alterations and improvements for the preser-32 vation of facilities including liabilities 33 incurred prior to April 1, 2020 (07MB2003) 34 (81010) 25,000,000 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Program Improvement/Change Purpose For the cost of studies, planning, design, 38 39 construction, reconstruction, renovation, 40 and equipment related to the development of federal military and state organized 41 42 militia facilities including related departmental administrative costs incurred 43 prior to April 1, 2020 (07JA2008) 40,000,000 44



CAPITAL PROJECTS 2020-21

1	Capital Projects Funds – Federal
2	Federal Capital Projects Fund
3	DMNA Federal Capital Account – 31365
4	Preservation of Facilities Purpose
5	Alterations and improvements for the preser-
6	vation of facilities including liabilities
7	incurred prior to April 1, 2020 (07F02003)
8	(81010) 26,000,000
9	Capital Projects Funds – Federal
10	Federal Capital Projects Fund
11	DMNA Federal Capital Account - 31365
12	Program Improvement/Change Purpose
13	For the cost of studies, planning, design,
14	construction, reconstruction, renovation,
15	and equipment related to the development
16	of federal military and state organized
17	militia facilities including related
18	departmental administrative costs incurred
19	prior to April 1, 2020 (07FJ2008) 100,000,000



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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:

6	For the cost of studies, site acquisitions, planning, design,
7	construction, reconstruction, renovation, and equipment related to
8	the development of federal military and state organized militia
9	facilities including related departmental administrative costs
10	incurred prior to April 1, 2019 (07SN1907) <u>(81089)</u>
11	3,000,000 (re. \$941,000)

12 By chapter 54, section 1, of the laws of 2015:

13	For the cost of studies, site acquisitions, planning, design,
14	construction, reconstruction, renovation, and equipment related to
15	the development of federal military and state organized militia
16	facilities including related departmental administrative costs
17	incurred prior to April 1, 2015 (07SN1507) (81089)
18	1,000,000 (re. \$296,000)

19 By chapter 54, section 1, of the laws of 2014:

26 By chapter 54, section 1, of the laws of 2013:

20	by chapter 51, beetion 1, or the rawb or 2015.
27	For the cost of studies, site acquisitions, planning, design,
28	construction, reconstruction, renovation, and equipment related to
29	the development of federal military and state organized militia
30	facilities including related departmental administrative costs
31	incurred prior to April 1, 2013 (07SN1307) (81089)
32	2,200,000 (re. \$207,000)

33 By chapter 54, section 1, of the laws of 2012:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SN1207) (81089) (re. \$430,000)

40 By chapter 54, section 1, of the laws of 2011:

41 For the cost of studies, site acquisitions, planning, design, 42 construction, reconstruction, renovation, and equipment related to 43 the development of federal military and state organized militia 44 facilities including related departmental administrative costs



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 incurred prior to April 1, 2011 (07SN1107) (81089) 2 3,200,000 (re. \$36,000) Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 5 Preservation of Facilities Purpose 6 By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities 7 8 including liabilities incurred prior to April 1, 2019 (07SP1903) 9 (38709) ... 10,200,000 (re. \$7,660,000) 10 By chapter 54, section 1, of the laws of 2018: 11 Alterations and improvements for the preservation of facilities 12 including liabilities incurred prior to April 1, 2018 (07SP1803) 13 (38709) ... 13,200,000 (re. \$4,512,000) By chapter 54, section 1, of the laws of 2017: 14 Alterations and improvements for the preservation of facilities 15 including liabilities incurred prior to April 1, 2017 (070B1703) 16 (81109) ... 3,000,000 (re. \$409,000) 17 18 By chapter 55, section 1, of the laws of 2016: 19 Alterations and improvements for the preservation of facilities 20 including liabilities incurred prior to April 1, 2016 (07SP1603) 21 (38709) ... 6,000,000 (re. \$685,000) 22 By chapter 54, section 1, of the laws of 2015: 23 Alterations and improvements for the preservation of facilities 24 including liabilities incurred prior to April 1, 2015 (07SP1503) 25 (38709) ... 2,000,000 (re. \$92,000) 26 By chapter 54, section 1, of the laws of 2014: 27 Alterations and improvements for the preservation of facilities 28 including liabilities incurred prior to April 1, 2014 (07SP1403) 29 (38709) ... 5,000,000 (re. \$80,000) 30 By chapter 54, section 1, of the laws of 2013: 31 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) 32 33 (38709) ... 3,000,000 (re. \$40,000) Capital Projects Funds - Federal 34 Federal Capital Projects Fund 35 DMNA Federal Capital Account - 31365 36 37 New Facilities Purpose By chapter 54, section 1, of the laws of 2018: 38 the cost of studies, site acquisitions, planning, design, 39 For 40 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 41 facilities including related departmental administrative 42 costs



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

incurred prior to April 1, 2018 (07NF1807) (81089) 1 2 8,000,000 (re. \$8,000,000) 3 By chapter 54, section 1, of the laws of 2017: For the cost of studies, site acquisitions, planning, design, 4 5 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 6 facilities including related departmental administrative costs 7 incurred prior to April 1, 2017 (07NF1707) (81089) 8 9 8,000,000 (re. \$8,000,000) 10 By chapter 55, section 1, of the laws of 2016: 11 the cost of studies, site acquisitions, planning, design, For 12 construction, reconstruction, renovation, and equipment related to 13 the development of federal military and state organized militia 14 facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089) 15 16 1,000,000 (re. \$1,000,000) By chapter 54, section 1, of the laws of 2015: 17 the cost of studies, site acquisitions, planning, design, 18 For construction, reconstruction, renovation, and equipment related to 19 20 the development of federal military and state organized militia 21 facilities including related departmental administrative costs 22 incurred prior to April 1, 2015 (07NF1507) (81089) 23 2,000,000 (re. \$2,000,000) 24 By chapter 54, section 1, of the laws of 2014: the cost of studies, site acquisitions, planning, design, 25 For 26 construction, reconstruction, renovation, and equipment related to 27 the development of federal military and state organized militia facilities including related departmental administrative costs 28 29 incurred prior to April 1, 2014 (07NF1407) (81089) 30 4,600,000 (re. \$4,600,000) 31 By chapter 54, section 1, of the laws of 2013: 32 For the cost of studies, site acquisitions, planning, design, 33 construction, reconstruction, renovation, and equipment related to 34 the development of federal military and state organized militia 35 facilities including related departmental administrative costs 36 incurred prior to April 1, 2013 (07FN1307) (81089) 37 7,600,000 (re. \$7,600,000) By chapter 54, section 1, of the laws of 2012: 38 For the cost of studies, site acquisitions, planning, design, 39 40 construction, reconstruction, renovation, and equipment related to 41 the development of federal military and state organized militia facilities including related departmental administrative costs 42 43 incurred prior to April 1, 2012 (07FN1207) (81089) 6,600,000 (re. \$6,600,000) 44 45 By chapter 54, section 1, of the laws of 2011:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the cost of studies, site acquisitions, planning, design, 1 For construction, reconstruction, renovation, and equipment related to 2 the development of federal military and state organized militia 3 4 facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) (81089) 5 6 6,600,000 (re. \$3,424,000) 7 Capital Projects Funds - Federal 8 Federal Capital Projects Fund 9 DMNA Federal Capital Account - 31365 10 Preservation of Facilities Purpose 11 By chapter 55, section 1, of the laws of 2016: 12 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) 13 14 (38709) ... 3,000,000 (re. \$3,000,000) By chapter 54, section 1, of the laws of 2015: 15 Alterations and improvements for the preservation of facilities 16 including liabilities incurred prior to April 1, 2015 (07FP1503) 17 (38709) ... 3,000,000 (re. \$3,000,000) 18 19 By chapter 54, section 1, of the laws of 2014: 20 Alterations and improvements for the preservation of facilities 21 including liabilities incurred prior to April 1, 2014 (07FP1403) 22 (38709) ... 5,000,000 (re. \$3,132,000) 23 By chapter 54, section 1, of the laws of 2013: 24 Alterations and improvements for the preservation of facilities 25 including liabilities incurred prior to April 1, 2013 (07FP1303) 26 (38709) ... 3,000,000 (re. \$1,518,000) 27 By chapter 54, section 1, of the laws of 2012: 28 Alterations and improvements for the preservation of facilities 29 including liabilities incurred prior to April 1, 2012 (07FP1203) 30 (38709) ... 3,000,000 (re. \$2,545,000) 31 By chapter 54, section 1, of the laws of 2011: 32 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103) 33 34 (38709) ... 3,000,000 (re. \$1,056,000) By chapter 50, section 1, of the laws of 2010: 35 Alterations and improvements for the preservation of facilities 36 including liabilities incurred prior to April 1, 2010 (07FP1003) 37 38 (38709) ... 3,000,000 (re. \$366,000) 39 By chapter 50, section 1, of the laws of 2009: 40 Alterations and improvements for the preservation of facilities 41 including liabilities incurred prior to April 1, 2009 (07FP0903) (38709) ... 3,000,000 (re. \$355,000) 42



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Federal 3 Federal Capital Projects Fund DMNA Federal Capital Account - 31365 4 5 Maintenance and Operations Purpose 6 By chapter 54, section 1, of the laws of 2019: 7 For the maintenance and operation of various facilities and systems 8 including personal services, fringe benefits and indirect costs. 9 Notwithstanding any other law to the contrary, all or a portion of the 10 funds appropriated herein may be suballocated or transferred to any 11 department, agency, or public authority (07MF19MO) (81107) 12 7,000,000 (re. \$5,311,000) By chapter 54, section 1, of the laws of 2018: 13 14 For the maintenance and operation of various facilities and systems 15 including personal services, fringe benefits and indirect costs. 16 Notwithstanding any other law to the contrary, all or a portion of the 17 funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF18MO) (81107) 18 19 7,000,000 (re. \$2,041,000) 20 MAINTENANCE AND IMPROVEMENT (CCP) 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 New Facilities Purpose 24 By chapter 54, section 1, of the laws of 2015: 25 the cost of studies, site acquisitions, planning, design, For construction, reconstruction, renovation, and equipment related to 26 27 the development of federal military and state organized militia 28 facilities including related departmental administrative costs 29 incurred prior to April 1, 2015 (07SF1507) (81025) 30 7,000,000 (re. \$6,916,000) 31 By chapter 54, section 1, of the laws of 2013: 32 For the cost of studies, site acquisitions, planning, design, 33 construction, reconstruction, renovation, and equipment related to 34 the development of federal military and state organized militia 35 facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) (81025) 36 37 1,000,000 (re. \$442,000) 38 By chapter 54, section 1, of the laws of 2012: 39 the cost of studies, site acquisitions, planning, design, For 40 construction, reconstruction, renovation, and equipment related to 41 the development of federal military and state organized militia 42 facilities including related departmental administrative costs 43 incurred prior to April 1, 2012 (07SF1207) (81025) 44 11,000,000 (re. \$2,238,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7	By chapter 50, section 1, of the laws of 2009: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) (81025) (re. \$5,000)
8 9 10 11 12 13 14	By chapter 50, section 1, of the laws of 2006: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) (81025) (re. \$3,000)
15	Capital Projects Funds – Other
16	Capital Projects Fund – 30000
17	Preservation of Facilities Purpose
18	By chapter 54, section 1, of the laws of 2019:
19	Alterations and improvements for the preservation of facilities
20	including liabilities incurred prior to April 1, 2019 (07MB1903)
21	(81010) 25,000,000 (re. \$24,825,000)
22	By chapter 54, section 1, of the laws of 2018:
23	Alterations and improvements for the preservation of facilities
24	including liabilities incurred prior to April 1, 2018 (07MB1803)
25	(81010) 20,000,000 (re. \$14,183,000)
26	By chapter 54, section 1, of the laws of 2017:
27	Alterations and improvements for the preservation of facilities
28	including liabilities incurred prior to April 1, 2017 (07MB1703)
29	(81010) 17,000,000 (re. \$9,097,000)
30	By chapter 55, section 1, of the laws of 2016:
31	Alterations and improvements for the preservation of facilities
32	including liabilities incurred prior to April 1, 2016 (07S01603)
33	(81010) 7,200,000 (re. \$4,160,000)
34	By chapter 54, section 1, of the laws of 2015:
35	Alterations and improvements for the preservation of facilities
36	including liabilities incurred prior to April 1, 2015 (07S01503)
37	(81010) 3,200,000 (re. \$123,000)
38	By chapter 54, section 1, of the laws of 2014:
39	Alterations and improvements for the preservation of facilities
40	including liabilities incurred prior to April 1, 2014 (07S01403)
41	(81010) 6,200,000 (re. \$486,000)
42	By chapter 54, section 1, of the laws of 2013:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Alterations and improvements for the preservation of facilities 1 (07SO1303) including liabilities incurred prior to April 1, 2013 2 (81010) ... 7,000,000 (re. \$427,000) 3 4 By chapter 54, section 1, of the laws of 2012: 5 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) 6 7 (81010) ... 7,000,000 (re. \$148,000) 8 By chapter 54, section 1, of the laws of 2011: 9 Alterations and improvements for the preservation of facilities 10 including liabilities incurred prior to April 1, 2011 (07S01103) 11 (81010) ... 7,000,000 (re. \$191,000) 12 By chapter 50, section 1, of the laws of 2010: 13 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SO1003) 14 15 (81010) ... 7,000,000 (re. \$25,000) 16 Capital Projects Funds - Federal Federal Capital Projects Fund 17 18 DMNA Federal Capital Account - 31365 19 New Facilities Purpose 20 By chapter 55, section 1, of the laws of 2016: the cost of studies, site acquisitions, planning, design, 21 For 22 construction, reconstruction, renovation, and equipment related to 23 the development of federal military and state organized militia 24 facilities including related departmental administrative costs 25 incurred prior to April 1, 2016 (07FF1607) (81025) 26 10,000,000 (re. \$10,000,000) 27 By chapter 54, section 1, of the laws of 2015: 28 For the cost of studies, site acquisitions, planning, design, 29 construction, reconstruction, renovation, and equipment related to 30 the development of federal military and state organized militia 31 facilities including related departmental administrative costs 32 incurred prior to April 1, 2015 (07FF1507) (81025) 33 14,000,000 (re. \$14,000,000) 34 By chapter 54, section 1, of the laws of 2014: 35 For the cost of studies, site acquisitions, planning, design, 36 construction, reconstruction, renovation, and equipment related to 37 the development of federal military and state organized militia facilities including related departmental administrative costs 38 39 incurred prior to April 1, 2014 (07FF1407) (81025) 40 3,800,000 (re. \$2,617,000) 41 By chapter 54, section 1, of the laws of 2013: 42 the cost of studies, site acquisitions, planning, design, For construction, reconstruction, renovation, and equipment related to 43 44 the development of federal military and state organized militia



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

facilities including related departmental administrative costs 1 incurred prior to April 1, 2013 (07FF1307) (81025) 2 2,800,000 (re. \$249,000) 3 4 By chapter 54, section 1, of the laws of 2012: 5 the cost of studies, site acquisitions, planning, design, For 6 construction, reconstruction, renovation, and equipment related to 7 the development of federal military and state organized militia facilities including related departmental administrative 8 costs incurred prior to April 1, 2012 (07F11207) (81025) 9 10 56,000,000 (re. \$2,301,000) 11 By chapter 54, section 1, of the laws of 2011: 12 the cost of studies, site acquisitions, planning, design, For 13 construction, reconstruction, renovation, and equipment related to 14 the development of federal military and state organized militia facilities including related departmental administrative costs 15 incurred prior to April 1, 2011 (07F11107) (81025) 16 17 2,800,000 (re. \$40,000) By chapter 50, section 1, of the laws of 2008: 18 19 the cost of studies, site acquisitions, planning, For design, 20 construction, reconstruction, renovation, and equipment related to 21 the development of federal military and state organized militia 22 facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) (81025) 23 24 2,000,000 (re. \$26,000) 25 Capital Projects Funds - Federal 26 Federal Capital Projects Fund 27 DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose 28 29 By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities 30 31 including liabilities incurred prior to April 1, 2019 (07F01903) (81010) ... 26,000,000 (re. \$26,000,000) 32 33 By chapter 54, section 1, of the laws of 2018: 34 Alterations and improvements for the preservation of facilities 35 including liabilities incurred prior to April 1, 2018 (07F01803) 36 (81010) ... 18,000,000 (re. \$12,390,000) By chapter 54, section 1, of the laws of 2017: 37 Alterations and improvements for the preservation of facilities 38 39 including liabilities incurred prior to April 1, 2017 (07F01703) 40 (81010) ... 18,000,000 (re. \$6,859,000) By chapter 55, section 1, of the laws of 2016: 41 42 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07F01603) 43 44 (81010) ... 12,000,000 (re. \$10,887,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	For preventive maintenance on state facilities including personal
2	services, non-personal services, fringe benefits and the contractual
3	services provided by private firms, including the payment of liabil-
4	ities incurred prior to April 1, 2016 (07FM1603) (38711)
5	5,000,000 (re. \$2,986,000)
6	By chapter 54, section 1, of the laws of 2015:
7	Alterations and improvements for the preservation of facilities
8	including liabilities incurred prior to April 1, 2015 (07F01503)
9	(81010) 7,000,000 (re. \$6,875,000)
10	By chapter 54, section 1, of the laws of 2014:
11	Alterations and improvements for the preservation of facilities
12	including liabilities incurred prior to April 1, 2014 (07F01403)
13	(81010) 12,600,000 (re. \$8,591,000)
14	By chapter 54, section 1, of the laws of 2013:
15	Alterations and improvements for the preservation of facilities
16	including liabilities incurred prior to April 1, 2013 (07F01303)
17	(81010) 12,600,000 (re. \$3,546,000)
18	By chapter 54, section 1, of the laws of 2012:
19	Alterations and improvements for the preservation of facilities
20	including liabilities incurred prior to April 1, 2012 (07F01203)
21	(81010) 12,600,000 (re. \$2,020,000)
22	By chapter 54, section 1, of the laws of 2011:
23	Alterations and improvements for the preservation of facilities
24	including liabilities incurred prior to April 1, 2011 (07F01103)
25	(81010) 12,600,000 (re. \$310,000)
26	By chapter 50, section 1, of the laws of 2010:
27	Alterations and improvements for the preservation of facilities
28	including liabilities incurred prior to April 1, 2010 (07F01003)
29	(81010) 12,600,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 322,222,000 143,030,000 -----6 7 All Funds 322,222,000 143,030,000 8 TRANSPORTATION SUPPORT (CCP) 322,222,000 9 10 11 Capital Projects Funds - Other 12 Dedicated Highway and Bridge Trust Fund 13 Highway and Bridge Capital Account - 30051 14 Transportation Support Purpose For services and expenses of the department 15 of motor vehicles. 16 17 The items shown in the schedule below shall 18 be for projects with a common purpose and 19 may be interchanged without limitation 20 subject to the approval of the director of 21 the budget. 22 Notwithstanding any other provision of law 23 to the contrary, any of the amounts appro-24 priated herein may be increased or 25 by interchange or transfer, decreased 26 without limit, with any appropriation of any other department, agency or public 27 28 authority or by transfer or suballocation 29 to any department, agency or public 30 authority with the approval of the direc-31 tor of the budget. 32 Notwithstanding any other provision of law 33 to the contrary, the OGS Interchange and 34 Transfer Authority and the IT Interchange 35 and Transfer Authority as defined in the 36 2019-20 state fiscal year state operations 37 appropriation for the budget division 38 program of the division of the budget, are deemed fully incorporated herein and a 39 40 part of this appropriation as if fully 41 stated (39012). 42 Personal service (231120TS) (50000) 140,692,000 43 Nonpersonal service (231220TS) (57050) 92,154,000 Fringe benefits (231320TS) (60090) 84,550,000 44 Indirect costs (231420TS) (58850) 4,826,000 45



DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 TRANSPORTATION SUPPORT (CCP)
- 2 Capital Projects Funds Other
- 3 Dedicated Highway and Bridge Trust Fund
- 4 Highway and Bridge Capital Account 30051
- 5 Transportation Support Purpose

6 By chapter 54, section 1, of the laws of 2019:

- 7 For services and expenses of the department of motor vehicles.
- 8 The items shown in the schedule below shall be for projects with a 9 common purpose and may be interchanged without limitation subject to 10 the approval of the director of the budget.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

17Personal service (231119TS) (50000)18109,753,00019Nonpersonal service (231219TS) (57050)2077,190,00021Fringe benefits (231319TS) (60090)22Indirect costs (231419TS) (58850)

23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 24 section 1, of the laws of 2012:

25 For services and expenses of the department of motor vehicles 26 (230103TS).

27 Maintenance undistributed

For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten thousand (39012) ... 2,500,000 (re. \$2,500,000)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 144,500,000 99,400,000 -----6 All Funds 7 144,500,000 99,400,000 8 9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .. 144,500,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 Preservation of Facilities Purpose 13 The sum of \$10,000,000 is hereby appropri-14 15 ated for services and expenses related to maintenance of olympic and ski facilities, 16 including but not limited to energy effi-17 18 ciency projects, lift maintenance, build-19 ing maintenance and other infrastructure 20 and preventive maintenance projects, including personal service and the payment 21 22 of liabilities incurred prior to April 1, 23 2020 (20022003) (44704) 10,000,000 24 The sum of \$134,500,000 is hereby appropri-25 ated for services and expenses related to 26 the upgrade, renovation, and modernization 27 of olympic, ski, and other facilities 28 owned and operated by the olympic regional 29 development authority, including personal 30 service and the payment of liabilities 31 incurred prior to April 1, 2020. The 32 availability of funds from this appropri-33 ation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of 34 35 36 the budget (20012003) (44705) 134,500,000



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 Preservation of Facilities Purpose

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5 By chapter 54, section 1, of the laws of 2019:
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The sum of \$10,000,000 is hereby appropriated for services and 6 7 expenses related to maintenance of olympic and ski facilities, 8 including but not limited to energy efficiency projects, lift main-9 tenance, building maintenance and other infrastructure and preven-10 tive maintenance projects, including personal service and the 11 payment of liabilities incurred prior to April 1, 2019 (20021903) 12 (44704) ... 10,000,000 (re. \$6,900,000) 13 The sum of \$70,000,000 is hereby appropriated for services and 14 expenses related to the upgrade, renovation, and modernization of 15 olympic, ski, and other facilities owned and operated by the olympic 16 regional development authority, including personal service and the 17 payment of liabilities incurred prior to April 1, 2019. The avail-18 ability of funds from this appropriation shall be subject to the 19 approval of a strategic modernization and investment plan by the director of the division of the budget (20011903) (44705) 20 21 70,000,000 (re. \$59,400,000)

22 By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, 23 24 25 including but not limited to energy efficiency projects, lift main-26 tenance, building maintenance and other infrastructure and preven-27 tive maintenance projects, including personal service and the 28 payment of liabilities incurred prior to April 1, 2018 (20021803) 29 (44704) ... 10,000,000 (re. \$9,000,000) The sum of \$50,000,000 is hereby appropriated for services and 30 31 expenses related to the upgrade, renovation, and modernization of 32 olympic, ski, and other facilities owned and operated by the olympic 33 regional development authority, including personal service and the 34 payment of liabilities incurred prior to April 1, 2018. The avail-35 ability of funds from this appropriation shall be subject to the 36 approval of a strategic long-term modernization investment plan by 37 the director of the division of the budget (20011803) (44705) 38 50,000,000 (re. \$43,930,600)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 APPROPRIATIONS REAPPROPRIATIONS 4 451,096,000
 Capital Projects Funds - Other
 206,900,000
 451,096,000

 Capital Projects Funds - Federal ...
 20,000,000
 41,799,000
 5 41,799,000 6 7 492,895,000 8 All Funds 226,900,000 9 11 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 Maintenance and Operations Purpose 14 15 For the maintenance and operation of various facilities and systems including personal 16 services, fringe benefits and indirect 17 18 costs (49FM20MO) (81107) 21,000,000 20 21 Capital Projects Funds - Federal 22 Federal Capital Projects Fund 23 OPRHP-Federal Capital Projects Account - 31363 24 Preservation of Facilities Purpose 25 For the federal government's share of the 26 cost to prepare and review plans, specifi-27 cations and estimates, for the acquisition 28 of property and for the construction, 29 expansion and rehabilitation of state 30 facilities for recreation. Portions of 31 this appropriation may be suballocated to 32 other state agencies for such eligible 33 projects subject to the approval of the 34 director of the budget (49FE2003) (39911).... 20,000,000 35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... 73,400,000 36 Capital Projects Funds - Other 37 Miscellaneous Capital Projects Fund 38 Capital Miscellaneous Gifts Account - 32214 39 Preservation of Facilities Purpose 40



CAPITAL PROJECTS 2020-21

1 For alterations, rehabilitation and improvements of various park facilities 2 and historic sites, including personal service 3 and the payment of liabilities incurred 4 prior to April 1, 2020, including suballo-5 cation to other state departments and 6 agencies (49GI2003) (39926) 24,000,000 7 8 Capital Projects Funds - Other 9 Miscellaneous Capital Projects Fund 10 I Love NY Water Vessel Access Account - 32212 11 Preservation of Facilities Purpose 12 For services and expenses related to boating 13 access and maintenance in accordance with a plan to be approved by the director of 14 15 the budget (49LV2003) (39926) 2,000,000 16 Capital Projects Funds - Other 17 Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 18 19 Preservation of Facilities Purpose 20 For rehabilitation and improvements at Mine-21 kill State Park, including the payment of liabilities incurred prior to April 1, 22 23 2020 (49PA2003) (39926) 500,000 24 Capital Projects Funds - Other Miscellaneous Capital Projects Fund - 32203 25 Natural Resource Account 26 27 Preservation of Facilities Purpose 28 For rehabilitation and improvements at vari-29 ous parks and historic sites, including 30 the payment of liabilities incurred prior to April 1, 2020, including suballocation 31 32 to other state departments and agencies 33 (49RA2003) (39926) 300,000 34 Capital Projects Funds - Other 35 Miscellaneous Capital Projects Fund 36 Parks Capital Investment Account - 32207 37 Preservation of Facilities Purpose 38 For rehabilitation, replacement and refurbishment of facilities at various parks 39 and historic sites, including the payment 40 of liabilities incurred prior to April 1, 41 2020 (49RR2003) (39926) 500,000 42 Capital Projects Funds - Other 43



542 OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION CAPITAL PROJECTS 2020-21 Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926) 1,500,000 Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036) 700,000 Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose 23 For state park engineering services and expenses, including the preparation of and designs; specifications and plans estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490620ES) (39927) 5,800,000 Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the

Capital Projects Funds - Other 43 State Park Infrastructure Fund 44

payment of liabilities incurred prior to

April 1, 2020 (49042004) (81061) 700,000

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION CAPITAL PROJECTS 2020-21 State Park Infrastructure Account - 30351 1 Health and Safety Purpose 2 For health and safety projects at various 3 parks and historic sites, including 4 personal service and the payment of 5 liabilities incurred prior to April 1, 6 2020, including suballocation to other 7 8 state departments and agencies (49012001) 9 (81028) 4,700,000 10 Capital Projects Funds - Other 11 State Park Infrastructure Fund 12 State Park Infrastructure Account - 30351 13 Preservation of Facilities Purpose 14 For alterations, rehabilitation and improvements of various park facilities and 15 16 historic sites including personal service 17 and the payment of liabilities incurred prior to April 1, 2020, including suballo-18 cation to other state departments and 19 20 agencies (49032003) (81010) 27,500,000 21 Capital Projects Funds - Other 22 State Park Infrastructure Fund 23 State Park Infrastructure Account - 30351 Preventive Maintenance Purpose 24 25 For preventive maintenance at various parks and historic sites, including personal 26 services and fringe benefits (49ZZ20PM) 27 28 (39928) 5,200,000 29 NEW YORK WORKS (CCP) 112,500,000 30 31 Capital Projects Funds - Other 32 State Park Infrastructure Fund 33 State Park Infrastructure Account - 30351 34 Preservation of Facilities Purpose 35 For services and expenses related to New Works Infrastructure projects at 36 York 37 state parks and historic sites, provided not less than \$2.5 million is 38 that provided to the olympic regional develop-39 ment authority, including \$500,000 for 40 Belleavre Mountain Ski Center, including 41 42 but not limited to lift maintenance, 43 building maintenance and other infrastruc-



ture and preventive maintenance projects,

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CAPITAL PROJECTS 2020-21

- 1 including personal service and the payment
- 2 of liabilities incurred prior to April 1,
- 3 2020. All or a portion of the funds appro-
- 4 priated hereby may be suballocated or
- 5 transferred to any department, agency or
- 6 public authority (49NY2003) (39944) 112,500,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2019:

- 9 The appropriation made by chapter 54, section 1, of the laws of 2018, as 10 supplemented by a transfer in accordance with state finance law, is 11 hereby amended and reappropriated to read:
- For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM18MO) (81107) ... [21,000,000] <u>22,144,500</u> (re. \$1,435,000)
- 15 By chapter 54, section 1, of the laws of 2017:
- For the maintenance and operation of various facilities and systems
 including personal services, fringe benefits and indirect costs
 (49FM17MO) (81107) ... 21,000,000 (re. \$1,773,000)
- 19 FEDERAL CAPITAL PROJECTS FUND (CCP)
- 20 Capital Projects Funds Federal
- 21 Federal Capital Projects Fund
- 22 OPRHP-Federal Capital Projects Account 31363
- 23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:

25	For the federal government's share of the cost to prepare and review
26	plans, specifications and estimates, for the acquisition of property
27	and for the construction, expansion and rehabilitation of state
28	facilities for recreation. Portions of this appropriation may be
29	suballocated to other state agencies for such eligible projects
30	subject to the approval of the director of the budget (49FE1903)
31	(39911) 20,000,000 (re. \$20,000,000)

32 By chapter 54, section 1, of the laws of 2018:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1803) (39911) ... 20,000,000 (re. \$13,848,000)

40 By chapter 54, section 1, of the laws of 2017:

For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state



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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	facilities for recreation. Portions of this appropriation may be
2	suballocated to other state agencies for such eligible projects
3	subject to the approval of the director of the budget (49FE1703)
4	(39911) 4,000,000
5	By chapter 55, section 1, of the laws of 2016:
6	For the federal government's share of the cost to prepare and review
7	plans, specifications and estimates, for the acquisition of property
8	and for the construction, expansion and rehabilitation of state
9	facilities for recreation. Portions of this appropriation may be
10	suballocated to other state agencies for such eligible projects
11	subject to the approval of the director of the budget (49FE1603)
12	(39911) 4,000,000
13	By chapter 54, section 1, of the laws of 2015:
14	For the federal government's share of the cost to prepare and review
15	plans, specifications and estimates, for the acquisition of property
16	and for the construction, expansion and rehabilitation of state
17	facilities for recreation. Portions of this appropriation may be
18	suballocated to other state agencies for such eligible projects
19	subject to the approval of the director of the budget (49FE1503)
20	(39911) 4,000,000 (re. \$416,000)
21	By chapter 54, section 1, of the laws of 2014:
22	For the federal government's share of the cost to prepare and review
23	plans, specifications and estimates, for the acquisition of property
24	and for the construction, expansion and rehabilitation of state
25	facilities for recreation. Portions of this appropriation may be
26	suballocated to other state agencies for such eligible projects
27	subject to the approval of the director of the budget (49FE1403)
28	(39911) 4,000,000 (re. \$133,000)
29	By chapter 54, section 1, of the laws of 2013:
30	For the federal government's share of the cost to prepare and review
31	plans, specifications and estimates, for the acquisition of property
32	and for the construction, expansion and rehabilitation of state
33	facilities for recreation. Portions of this appropriation may be
34	suballocated to other state agencies for such eligible projects
35	subject to the approval of the director of the budget (49FE1303)
36	(39911) 4,000,000 (re. \$368,000)
37	By chapter 54, section 1, of the laws of 2012:
38	For the federal government's share of the cost to prepare and review
39	plans, specifications and estimates, for the acquisition of property
40	and for the construction, expansion and rehabilitation of state
41	facilities for recreation. Portions of this appropriation may be
42	suballocated to other state agencies for such eligible projects
43	subject to the approval of the director of the budget (49FE1203)
44	(39911) 4,000,000
45	By chapter 54, section 1, of the laws of 2011:

45 By chapter 54, section 1, of the laws of 2011:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	For the federal government's share of the cost to prepare and review
2	plans, specifications and estimates, for the acquisition of property
3	and for the construction, expansion and rehabilitation of state
4	facilities for recreation. Portions of this appropriation may be
5	suballocated to other state agencies for such eligible projects
6	subject to the approval of the director of the budget (49FE1103)
7	(39911) 4,000,000
8	By chapter 55, section 1, of the laws of 2009:
9	For the federal government's share of the cost to prepare and review
10	plans, specifications and estimates, for the acquisition of property
11	and for the construction, expansion and rehabilitation of state
12	facilities for recreation. Portions of this appropriation may be
13	suballocated to other state agencies for such eligible projects
14	subject to the approval of the director of the budget (49FE0903)
15	(39911) 4,000,000 (re. \$213,000)
16	By chapter 55, section 1, of the laws of 2007:
17	For the federal government's share of the cost to prepare and review
18	plans, specifications and estimates, for the acquisition of property
19	and for the construction, expansion and rehabilitation of state
20	facilities for recreation. Portions of this appropriation may be
21	suballocated to other state agencies for such eligible projects
22	subject to the approval of the director of the budget (49FE0703)
23	(39911) 4,000,000
24	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
25	Capital Projects Funds – Other
26	Miscellaneous Capital Projects Fund
27	Capital Miscellaneous Gifts Account – 32214
28	Preservation of Facilities Purpose
29	By chapter 54, section 1, of the laws of 2019:
30	For alterations, rehabilitation and improvements of various park
31	facilities and historic sites, including personal service and the
32	payment of liabilities incurred prior to April 1, 2019, including
33	suballocation to other state departments and agencies (49GI1903)
34	(39926) 24,300,000 (re. \$24,300,000)
35	By chapter 54, section 1, of the laws of 2018:
36	For alterations, rehabilitation and improvements of various park
37	facilities and historic sites, including personal service and the
38	payment of liabilities incurred prior to April 1, 2018, including
39	suballocation to other state departments and agencies (49GI1803)
40	(39926) 24,300,000 (re. \$24,300,000)
41	By chapter 54, section 1, of the laws of 2017:
42	For alterations, rehabilitation and improvements of various park
43	facilities and historic sites, including personal service and the



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

suballocation to other state departments and agencies (49GI1703) 1 (39926) ... 24,300,000 (re. \$21,000,000) 2 By chapter 55, section 1, of the laws of 2016: 3 For alterations, rehabilitation and improvements of various park 4 5 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including 6 7 suballocation to other state departments and agencies (49GI1603) 8 (39926) ... 25,000,000 (re. \$18,366,000) 9 By chapter 54, section 1, of the laws of 2015: 10 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 11 12 payment of liabilities incurred prior to April 1, 2015, including 13 suballocation to other state departments and agencies (49GI1503) 14 (39926) ... 25,000,000 (re. \$15,973,000) By chapter 54, section 1, of the laws of 2014: 15 16 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 17 payment of liabilities incurred prior to April 1, 2014, including 18 19 suballocation to other state departments and agencies (49GI1403) 20 (39926) ... 25,000,000 (re. \$10,496,000) 21 By chapter 54, section 1, of the laws of 2013: 22 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 23 24 payment of liabilities incurred prior to April 1, 2013, including 25 suballocation to other state departments and agencies (49GI1303) 26 (39926) ... 25,000,000 (re. \$2,882,000) By chapter 54, section 1, of the laws of 2012: 27 28 For alterations, rehabilitation and improvements of various park 29 facilities and historic sites, including personal service and the 30 payment of liabilities incurred prior to April 1, 2012, including 31 suballocation to other state departments and agencies (49GI1203) 32 (39926) ... 25,000,000 (re. \$796,000) 33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 34 section 1, of the laws of 2012: 35 For alterations, rehabilitation and improvements of various park 36 facilities and historic sites, including personal service and the 37 payment of liabilities incurred prior to April 1, 2011, including 38 suballocation to other state departments and agencies (49GI1103) 39 (39926) ... 10,000,000 (re. \$1,350,000) Capital Projects Funds - Other 40 Miscellaneous Capital Projects Fund 41 I Love NY Water Vessel Access Account - 32212 42 Preservation of Facilities Purpose 43 44 By chapter 54, section 1, of the laws of 2019:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to boating access and maintenance in 2 accordance with a plan to be approved by the director of the budget 3 (49LV1903) (39926) ... 2,000,000 (re. \$2,000,000) By chapter 54, section 1, of the laws of 2018: 4 For services and expenses related to boating access and maintenance in 5 6 accordance with a plan to be approved by the director of the budget (49LV1803) (39926) ... 2,000,000 (re. \$2,000,000) 7 8 By chapter 54, section 1, of the laws of 2017: 9 For services and expenses related to boating access and maintenance in 10 accordance with a plan to be approved by the director of the budget 11 (49LV1703) (39926) ... 2,000,000 (re. \$748,000) 12 By chapter 55, section 1, of the laws of 2016: 13 For services and expenses related to boating access and maintenance in 14 accordance with a plan to be approved by the director of the budget 15 (49LV1603) (39926) ... 1,300,000 (re. \$1,300,000) 16 By chapter 54, section 1, of the laws of 2015: For services and expenses related to boating access and maintenance in 17 accordance with a plan to be approved by the director of the budget 18 19 (49LV1503) (39926) ... 1,300,000 (re. \$1,300,000) 20 By chapter 54, section 1, of the laws of 2014: For services and expenses related to boating access and maintenance in 21 22 accordance with a plan to be approved by the director of the budget 23 (49LV1403) (39926) ... 1,300,000 (re. \$170,000) By chapter 54, section 1, of the laws of 2013: 24 For services and expenses related to boating access and maintenance in 25 26 accordance with a plan to be approved by the director of the budget 27 (49LV1303) (39926) ... 1,300,000 (re. \$59,000) 28 By chapter 54, section 1, of the laws of 2012: 29 For services and expenses related to boating access and maintenance in 30 accordance with a plan to be approved by the director of the budget 31 (49LV1203) (39926) ... 1,300,000 (re. \$28,000) 32 Capital Projects Funds - Other 33 Miscellaneous Capital Projects Fund 34 Minekill State Park Account - 32202 35 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2019: 36 37 For rehabilitation and improvements at Minekill State Park, including 38 payment of liabilities incurred prior to April 1, 2019 the 39 (49PA1903) (39926) ... 500,000 (re. \$500,000) 40 By chapter 54, section 1, of the laws of 2018:



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1 For rehabilitation and improvements at Minekill State Park, including payment of liabilities incurred prior to April 1, 2018 2 the 3 (49PA1803) (39926) ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2017: 4 For rehabilitation and improvements at Minekill State Park, including 5 the payment of liabilities incurred prior to April 1, 6 2017 7 (49PA1703) (39926) ... 500,000 (re. \$500,000) 8 By chapter 55, section 1, of the laws of 2016: 9 For rehabilitation and improvements at Minekill State Park, including 10 the payment of liabilities incurred prior to April 1, 2016 11 (49PA1603) (39926) ... 500,000 (re. \$500,000) 12 By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at Minekill State Park, including 13 14 the payment of liabilities incurred prior to April 1, 2015 15 (49PA1503) (39926) ... 500,000 (re. \$442,000) 16 By chapter 54, section 1, of the laws of 2014: 17 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 18 2014 19 (49PA1403) (39926) ... 500,000 (re. \$316,000) 20 By chapter 54, section 1, of the laws of 2013: For rehabilitation and improvements at Minekill State Park, including 21 22 the payment of liabilities incurred prior to April 1, 2013 23 (49PA1303) (39926) ... 500,000 (re. \$28,000) By chapter 54, section 1, of the laws of 2012: 24 For rehabilitation and improvements at Minekill State Park, including 25 26 the payment of liabilities incurred prior to April 1, 2012 27 (49PA1203) (39926) ... 500,000 (re. \$500,000) 28 By chapter 54, section 1, of the laws of 2011: 29 For rehabilitation and improvements at Minekill State Park, including 30 the payment of liabilities incurred prior to April 1, 2011 31 (49PA1103) (39926) ... 500,000 (re. \$500,000) 32 By chapter 55, section 1, of the laws of 2010: 33 For rehabilitation and improvements at Minekill State Park, including 34 the payment of liabilities incurred prior to April 1, 2010 35 (49PA1003) (39926) ... 500,000 (re. \$500,000) 36 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 37 Parks Capital Investment Account - 32207 38 39 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2019: 40 For rehabilitation, replacement and refurbishment of facilities at 41 various parks and historic sites, including the payment of liabil-42



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ities incurred prior to April 1, 2019 (49RR1903) (39926) 1 2 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2018: 3 For rehabilitation, replacement and refurbishment of facilities at 4 5 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926) 6 7 500,000 (re. \$500,000) 8 By chapter 54, section 1, of the laws of 2017: 9 For rehabilitation, replacement and refurbishment of facilities at 10 various parks and historic sites, including the payment of liabil-11 ities incurred prior to April 1, 2017 (49RR1703) (39926) 12 500,000 (re. \$500,000) 13 By chapter 55, section 1, of the laws of 2016: 14 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-15 ities incurred prior to April 1, 2016 (49RR1603) (39926) 16 17 500,000 (re. \$500,000) 18 By chapter 54, section 1, of the laws of 2015: 19 For rehabilitation, replacement and refurbishment of facilities at 20 various parks and historic sites, including the payment of liabil-21 ities incurred prior to April 1, 2015 (49RR1503) (39926) 22 500,000 (re. \$500,000) 23 By chapter 54, section 1, of the laws of 2014: 24 For rehabilitation, replacement and refurbishment of facilities at 25 various parks and historic sites, including the payment of liabil-26 ities incurred prior to April 1, 2014 (49RR1403) (39926) 27 500,000 (re. \$500,000) 28 By chapter 54, section 1, of the laws of 2013: 29 For rehabilitation, replacement and refurbishment of facilities at 30 various parks and historic sites, including the payment of liabil-31 ities incurred prior to April 1, 2013 (49RR1303) (39926) 32 500,000 (re. \$500,000) 33 By chapter 54, section 1, of the laws of 2012: 34 For rehabilitation, replacement and refurbishment of facilities at 35 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926) 36 37 500,000 (re. \$186,000) 38 By chapter 54, section 1, of the laws of 2011: 39 For rehabilitation, replacement and refurbishment of facilities at 40 various parks and historic sites, including the payment of liabil-41 ities incurred prior to April 1, 2011 (49RR1103) (39926) 500,000 (re. \$350,000) 42 43 By chapter 55, section 1, of the laws of 2010:



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For rehabilitation, replacement and refurbishment of facilities at 1 various parks and historic sites, including the payment of liabil-2 ities incurred prior to April 1, 2010 (49RR1003) (39926) 3 4 500,000 (re. \$500,000) 5 By chapter 55, section 1, of the laws of 2009: For rehabilitation, replacement and refurbishment of facilities at 6 7 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926) 8 9 500,000 (re. \$233,000) 10 By chapter 55, section 1, of the laws of 2008: 11 For rehabilitation, replacement and refurbishment of facilities at 12 various parks and historic sites, including the payment of liabil-13 ities incurred prior to April 1, 2008 (49RR0803) (39926) 14 500,000 (re. \$101,000) 15 By chapter 55, section 1, of the laws of 2007: For rehabilitation, replacement and refurbishment of facilities at 16 various parks and historic sites, including the payment of liabil-17 ities incurred prior to April 1, 2007 (49RR0703) (39926) 18 19 500,000 (re. \$38,000) 20 By chapter 55, section 1, of the laws of 2005: 21 For rehabilitation, replacement and refurbishment of facilities at 22 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) (39926) 23 24 750,000 (re. \$76,000) 25 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 26 27 Parks and Recreation Resource Account - 32209 28 Preservation of Facilities Purpose 29 By chapter 54, section 1, of the laws of 2019: 30 For rehabilitation and improvements at various parks and historic 31 sites, including the payment of liabilities incurred prior to April 32 2019, including suballocation to other state departments and 1, 33 agencies (49NR1903) (39926) ... 1,500,000 (re. \$1,500,000) 34 By chapter 54, section 1, of the laws of 2018: 35 For rehabilitation and improvements at various parks and historic 36 sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and 37 agencies (49NR1803) (39926) ... 1,500,000 (re. \$1,500,000) 38 By chapter 54, section 1, of the laws of 2017: 39 40 For rehabilitation and improvements at various parks and historic 41 sites, including the payment of liabilities incurred prior to April 42 2017, including suballocation to other state departments and 1, agencies (49NR1703) (39926) ... 1,500,000 (re. 1,500,000) 43



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By chapter 55, section 1, of the laws of 2016: 1 For rehabilitation and improvements at various parks and historic 2 sites, including the payment of liabilities incurred prior to April 3 4 1, 2016, including suballocation to other state departments and agencies (49NR1603) (39926) ... 1,500,000 (re. \$1,363,000) 5 By chapter 54, section 1, of the laws of 2015: 6 7 For rehabilitation and improvements at various parks and historic 8 sites, including the payment of liabilities incurred prior to April 9 1, 2015, including suballocation to other state departments and 10 agencies (49NR1503) (39926) ... 1,500,000 (re. \$972,000) By chapter 54, section 1, of the laws of 2014: 11 12 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 13 14 2014, including suballocation to other state departments and 1, 15 agencies (49NR1403) (39926) ... 1,500,000 (re. \$968,000) By chapter 54, section 1, of the laws of 2013: 16 17 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 18 19 1, 2013, including suballocation to other state departments and 20 agencies (49NR1303) (39926) ... 1,500,000 (re. \$233,000) 21 By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at various parks and historic 22 23 sites, including the payment of liabilities incurred prior to April 24 1, 2012 (49NR1203) (39926) ... 1,500,000 (re. \$218,000) By chapter 54, section 1, of the laws of 2011: 25 For rehabilitation and improvements at various parks and historic 26 27 sites, including the payment of liabilities incurred prior to April 28 1, 2011 (49NR1103) (39926) ... 1,500,000 (re. \$35,000) 29 By chapter 55, section 1, of the laws of 2010: 30 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 31 32 1, 2010 (49NR1003) (39926) ... 1,500,000 (re. \$6,000) 33 By chapter 55, section 1, of the laws of 2009: 34 For rehabilitation and improvements at various parks and historic 35 sites, including the payment of liabilities incurred prior to April 36 1, 2009 (49NR0903) (39926) ... 1,500,000 (re. \$48,000) By chapter 55, section 1, of the laws of 2008: 37 For rehabilitation and improvements at various parks and historic 38 39 sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) (39926) ... 1,500,000 (re. \$30,000) 40 41 State Park Infrastructure Fund

 $\sum \sum$ PRINTED ON RECYCLED PAPER

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1 2 3 4 5 6 7 8	In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the
9 10	design and construction management account of the centralized services fund of the New York State Office of General Services, to
11	accomplish the purpose of these appropriations. All or a portion of
12	the disbursements made pursuant to the following appropriations may
13	be repaid from proceeds of bonds issued by the environmental facili-
14	ties corporation in state fiscal year 1992-1993.
15	Capital Projects Funds - Other
16 17	State Park Infrastructure Fund State Park Infrastructure Account – 30351
18	Energy Conservation Purpose
19	By chapter 54, section 1, of the laws of 2019:
20 21	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred
22	prior to April 1, 2019 (49EC1905) (81036)
23	700,000 (re. \$700,000)
24	By chapter 54, section 1, of the laws of 2018:
25	For energy conservation purposes at various parks and historic sites,
26	including personal service and the payment of liabilities incurred
27	prior to April 1, 2018 (49EC1805) (81036)
28	700,000 (re. \$550,000)
29	By chapter 54, section 1, of the laws of 2017:
30	For energy conservation purposes at various parks and historic sites,
31	including personal service and the payment of liabilities incurred
32 33	prior to April 1, 2017 (49EC1705) (81036) (re. \$546,000)
55	/00,000 (IE. #340,000)
34	By chapter 55, section 1, of the laws of 2016:
35	For energy conservation purposes at various parks and historic sites,
36 37	including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036)
38	700,000
39	By chapter 54, section 1, of the laws of 2015:
40 41	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred
41 42	prior to April 1, 2015 (49EC1505) (81036)
43	700,000 (re. \$652,000)

44 By chapter 54, section 1, of the laws of 2014:



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1 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred 2 prior to April 1, 2014 (49EC1405) (81036) 3 4 700,000 (re. \$193,000) 5 By chapter 54, section 1, of the laws of 2013: For energy conservation purposes at various parks and historic sites, 6 7 including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036) 8 9 700,000 (re. \$499,000) 10 By chapter 54, section 1, of the laws of 2012: 11 For energy conservation purposes at various parks and historic sites, 12 including personal service and the payment of liabilities incurred 13 prior to April 1, 2012 (49EC1205) (81036) 14 700,000 (re. \$187,000) 15 By chapter 54, section 1, of the laws of 2011: 16 For energy conservation purposes at various parks and historic sites, 17 including personal service and the payment of liabilities incurred 18 prior to April 1, 2011 (49EC1105) (81036) 19 751,000 (re. \$93,000) 20 By chapter 55, section 1, of the laws of 2010: 21 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred 22 23 prior to April 1, 2010 (49EC1005) (81036) 24 751,000 (re. \$572,000) 25 Capital Projects Funds - Other 26 State Park Infrastructure Fund 27 State Park Infrastructure Account - 30351 28 Engineering Services Purpose By chapter 54, section 1, of the laws of 2019: 29 30 For state park engineering services and expenses, including the prepa-31 ration of plans and designs; specifications and estimates; 32 construction management and supervision; surveys and testing; envi-33 ronmental impact and historic project assessment; and related 34 services for state parks infrastructure fund projects including the 35 payment of contractual services, travel expenses and supplies and 36 fringe benefits charges (490619ES) (39927) 37 5,800,000 (re. \$3,094,000) By chapter 54, section 1, of the laws of 2018: 38 39 For state park engineering services and expenses, including the prepa-40 ration of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; envi-41 42 ronmental impact and historic project assessment; and related 43 services for state parks infrastructure fund projects including the 44 payment of contractual services, travel expenses and supplies and



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fringe benefits charges (490618ES) (39927) 1 2 3,800,000 (re. \$1,826,000) By chapter 54, section 1, of the laws of 2017: 3 For state park engineering services and expenses, including the prepa-4 5 ration of plans and designs; specifications and stimates; 6 construction management and supervision; surveys and testing; envi-7 ronmental impact and historic project assessment; and related 8 services for state parks infrastructure fund projects including the 9 payment of contractual services, travel expenses and supplies and 10 fringe benefits charges (490617ES) (39927) 11 3,800,000 (re. \$339,000) 12 By chapter 55, section 1, of the laws of 2016: 13 For state park engineering services and expenses, including the prepa-14 ration of plans and designs; specifications and estimates; 15 construction management and supervision; surveys and testing; envi-16 ronmental impact and historic project assessment; and related 17 services for state parks infrastructure fund projects including the 18 payment of contractual services, travel expenses and supplies and 19 fringe benefits charges (490616ES) (39927) 20 3,800,000 (re. \$770,000) By chapter 54, section 1, of the laws of 2014: 21 22 For state park engineering services and expenses, including the prepa-23 plans and designs; specifications and estimates; ration of 24 construction management and supervision; surveys and testing; envi-25 ronmental impact and historic project assessment; and related 26 services for state parks infrastructure fund projects including the 27 payment of contractual services, travel expenses and supplies and 28 fringe benefits charges (490614ES) (39927) 29 3,800,000 (re. \$156,000) 30 Capital Projects Funds - Other 31 State Park Infrastructure Fund 32 State Park Infrastructure Account - 30351 33 Facilities for the Physically Disabled Purpose 34 By chapter 54, section 1, of the laws of 2019: 35 To improve accessibility of facilities for the disabled at various 36 parks and historic sites, including personal service and the payment 37 of liabilities incurred prior to April 1, 2019 (49041904) (81061) 38 700,000 (re. \$700,000) By chapter 54, section 1, of the laws of 2018: 39 40 To improve accessibility of facilities for the disabled at various 41 parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) 42 43 ... 700,000 (re. \$643,000)

44 By chapter 54, section 1, of the laws of 2017:



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To improve accessibility of facilities for the disabled at various 1 parks and historic sites, including personal service and the payment 2 of liabilities incurred prior to April 1, 2017 (49041704) (81061) 3 4 ... 700,000 (re. \$448,000) 5 By chapter 55, section 1, of the laws of 2016: To improve accessibility of facilities for the disabled at various 6 parks and historic sites, including personal service and the payment 7 8 of liabilities incurred prior to April 1, 2016 (49041604) (81061) 9 700,000 (re. \$384,000) 10 By chapter 54, section 1, of the laws of 2015: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 11 12 13 of liabilities incurred prior to April 1, 2015 (49041504) (81061) 14 ... 700,000 (re. \$687,000) By chapter 54, section 1, of the laws of 2014: 15 To improve accessibility of facilities for the disabled at various 16 parks and historic sites, including personal service and the payment 17 of liabilities incurred prior to April 1, 2014 (49041404) (81061) 18 700,000 (re. \$119,000) 19 20 By chapter 54, section 1, of the laws of 2013: To improve accessibility of facilities for the disabled at various 21 parks and historic sites, including personal service and the payment 22 23 of liabilities incurred prior to April 1, 2013 (49041304) (81061) 24 700,000 (re. \$689,000) By chapter 54, section 1, of the laws of 2012: 25 To improve accessibility of facilities for the disabled at various 26 parks and historic sites, including personal service and the payment 27 28 of liabilities incurred prior to April 1, 2012 (49041204) (81061) 29 700,000 (re. \$154,000) 30 By chapter 54, section 1, of the laws of 2011: 31 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 32 33 of liabilities incurred prior to April 1, 2011 (49041104) (81061) 34 707,000 (re. \$81,000) 35 By chapter 55, section 1, of the laws of 2010: To improve accessibility of facilities for the disabled at various 36 parks and historic sites, including personal service and the payment 37 of liabilities incurred prior to April 1, 2010 (49041004) (81061) 38 707,000 (re. \$602,000) 39 40 By chapter 55, section 1, of the laws of 2009: To improve accessibility of facilities for the disabled at various 41 parks and historic sites, including personal service and the payment 42 43 of liabilities incurred prior to April 1, 2009 (49040904) (81061) 44 ... 707,000 (re. \$707,000)



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1 Capital Projects Funds - Other State Park Infrastructure Fund 2 State Park Infrastructure Account - 30351 3 4 Health and Safety Purpose 5 By chapter 54, section 1, of the laws of 2019: For health and safety projects at various parks and historic sites, 6 7 including personal service and the payment of liabilities incurred 8 prior to April 1, 2019, including suballocation to other state 9 departments and agencies (49011901) (81028) 10 4,700,000 (re. \$4,566,000) 11 By chapter 54, section 1, of the laws of 2018: 12 For health and safety projects at various parks and historic sites, 13 including personal service and the payment of liabilities incurred 14 prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028) 15 16 4,700,000 (re. \$3,132,000) By chapter 54, section 1, of the laws of 2017: 17 18 For health and safety projects at various parks and historic sites, 19 including personal service and the payment of liabilities incurred 20 prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028) 21 22 4,700,000 (re. \$2,369,000) 23 By chapter 55, section 1, of the laws of 2016: 24 For health and safety projects at various parks and historic sites, 25 including personal service and the payment of liabilities incurred 26 prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) (81028) 27 28 4,700,000 (re. \$1,401,000) 29 By chapter 54, section 1, of the laws of 2015: For health and safety projects at various parks and historic sites, 30 31 including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state 32 departments and agencies (49011501) (81028) 33 34 4,700,000 (re. \$1,343,000) 35 By chapter 54, section 1, of the laws of 2014: 36 For health and safety projects at various parks and historic sites, 37 including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state 38 departments and agencies (49011401) (81028) 39 40 4,700,000 (re. \$891,000) By chapter 54, section 1, of the laws of 2013: 41 42 For health and safety projects at various parks and historic sites, 43 including personal service and the payment of liabilities incurred 44 prior to April 1, 2013, including suballocation to other state



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departments and agencies (49011301) (81028) 1 2 4,700,000 (re. \$217,000) By chapter 54, section 1, of the laws of 2012: 3 For health and safety projects at various parks and historic sites, 4 5 including personal service and the payment of liabilities incurred 6 prior to April 1, 2012, including suballocation to other state 7 departments and agencies (49011201) (81028) 8 4,683,000 (re. \$1,290,000) 9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 10 section 1, of the laws of 2012: 11 For health and safety projects at various parks and historic sites, 12 including personal service and the payment of liabilities incurred 13 prior to April 1, 2011, including suballocation to other state 14 departments and agencies (49011101) (81028) 15 4,625,000 (re. \$1,149,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 16 section 1, of the laws of 2011: 17 18 For health and safety projects at various parks and historic sites, 19 including personal service and the payment of liabilities incurred 20 prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) (81028) 21 22 4,625,000 (re. \$122,000) 23 Capital Projects Funds - Other 24 State Park Infrastructure Fund 25 State Park Infrastructure Account - 30351 26 New Facilities Purpose 27 By chapter 55, section 1, of the laws of 2005, as added by chapter 54, 28 section 4, of the laws of 2005: 29 For services and expenses including but not limited to construction, 30 reconstruction, engineering services and rehabilitation for Tioga 31 State Park (49TS0503) (81025) ... 1,000,000 (re. \$881,000) 32 Capital Projects Funds - Other 33 State Park Infrastructure Fund 34 State Park Infrastructure Account - 30351 35 Preservation of Facilities Purpose 36 By chapter 54, section 1, of the laws of 2019: For alterations, rehabilitation and improvements of various park 37 facilities and historic sites including personal service and the 38 39 payment of liabilities incurred prior to April 1, 2019, including 40 suballocation to other state departments and agencies (49031903) (81010) ... 24,500,000 (re. \$21,762,000) 41 By chapter 54, section 1, of the laws of 2018: 42

43 For alterations, rehabilitation and improvements of various park 44 facilities and historic sites including personal service and the



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1	payment of liabilities incurred prior to April 1, 2018, including
2	suballocation to other state departments and agencies (49031803)
3	(81010) 24,500,000
4 5 7 8 9	By chapter 54, section 1, of the laws of 2017: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703) (81010) 18,500,000 (re. \$4,178,000)
10	By chapter 55, section 1, of the laws of 2016:
11	For alterations, rehabilitation and improvements of various park
12	facilities and historic sites including personal service and the
13	payment of liabilities incurred prior to April 1, 2016, including
14	suballocation to other state departments and agencies (49031603)
15	(81010) 15,500,000 (re. \$1,743,000)
16	By chapter 54, section 1, of the laws of 2015:
17	For alterations, rehabilitation and improvements of various park
18	facilities and historic sites including personal service and the
19	payment of liabilities incurred prior to April 1, 2015, including
20	suballocation to other state departments and agencies (49031503)
21	(81010) 14,500,000 (re. \$1,304,000)
22	By chapter 54, section 1, of the laws of 2014:
23	For alterations, rehabilitation and improvements of various park
24	facilities and historic sites including personal service and the
25	payment of liabilities incurred prior to April 1, 2014, including
26	suballocation to other state departments and agencies (49031403)
27	(81010) 9,500,000 (re. \$250,000)
28	By chapter 54, section 1, of the laws of 2013:
29	For alterations, rehabilitation and improvements of various park
30	facilities and historic sites including personal service and the
31	payment of liabilities incurred prior to April 1, 2013, including
32	suballocation to other state departments and agencies (49031303)
33	(81010) 9,500,000 (re. \$1,206,000)
34	By chapter 54, section 1, of the laws of 2012:
35	For alterations, rehabilitation and improvements of various park
36	facilities and historic sites including personal service and the
37	payment of liabilities incurred prior to April 1, 2012, including
38	suballocation to other state departments and agencies (49031203)
39	(81010) 15,118,000 (re. \$635,000)
40	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
41	section 1, of the laws of 2012:
42	For alterations, rehabilitation and improvements of various park
43	facilities and historic sites including personal service and the
44	payment of liabilities incurred prior to April 1, 2011, including



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

suballocation to other state departments and agencies (49031103) 1 2 (81010) ... 15,118,000 (re. \$1,124,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 3 section 1, of the laws of 2011: 4 5 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 6 7 payment of liabilities incurred prior to April 1, 2010, including 8 suballocation to other state departments and agencies (49031003) 9 (81010) ... 15,118,000 (re. \$679,000) 10 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 11 section 1, of the laws of 2011: 12 For alterations, rehabilitation and improvements of various park 13 facilities and historic sites including personal service and the 14 payment of liabilities incurred prior to April 1, 2009, including 15 suballocation to other state departments and agencies (49030903) 16 (81010) ... 20,317,000 (re. \$1,972,000) 17 Capital Projects Funds - Other 18 State Park Infrastructure Fund 19 State Park Infrastructure Account - 30351 20 Preventive Maintenance Purpose 21 By chapter 54, section 1, of the laws of 2019: For preventive maintenance at various parks and historic sites, 22 23 including personal services and fringe benefits (49ZZ19PM) (39928) 24 4,000,000 (re. \$1,826,000) By chapter 54, section 1, of the laws of 2018: 25 For preventive maintenance at various parks and historic sites, 26 including personal services and fringe benefits (49ZZ18PM) (39928) 27 28 4,000,000 (re. \$725,000) By chapter 54, section 1, of the laws of 2017: 29 30 For preventive maintenance at various parks and historic sites, 31 including personal services and fringe benefits (49ZZ17PM) (39928) 32 ... 4,000,000 (re. \$132,000) 33 NATURAL HERITAGE TRUST (CCP) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 37 38 section 1, of the laws of 1996: 39 State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929) ... 1,000,000 (re. \$300,000) 40 41 NEW YORK WORKS (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Capital Projects Funds Other
- 2 State Park Infrastructure Fund
- 3 State Park Infrastructure Account 30351
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For services and expenses related to New York Works Infrastructure 7 projects at state parks and historic sites, provided that not less 8 than \$2.5 million is provided to the olympic regional development 9 authority, including \$500,000 for Belleayre Mountain Ski Center, 10 including but not limited to lift maintenance, building maintenance 11 and other infrastructure and preventive maintenance projects, 12 including personal service and the payment of liabilities incurred 13 prior to April 1, 2019. All or a portion of the funds appropriated 14 hereby may be suballocated or transferred to any department, agency 15 or public authority (49NY1903) (39944) 16 112,500,000 (re. \$108,239,000)

17 By chapter 54, section 1, of the laws of 2018:

For services and expenses related to New York Works Infrastructure 18 19 projects at state parks and historic sites, provided that not less 20 than \$2.5 million is provided to the olympic regional development 21 authority, including \$500,000 for Belleayre Mountain Ski Center, 22 including but not limited to lift maintenance, building maintenance 23 other infrastructure and preventive maintenance projects, and including personal service and the payment of liabilities incurred 24 25 prior to April 1, 2018. All or a portion of the funds appropriated 26 hereby may be suballocated or transferred to any department, agency 27 or public authority (49NY1803) (39944) 28 92,500,000 (re. \$46,294,000)

By chapter 54, section 1, of the laws of 2017: 29 30 For services and expenses related to New York Works Infrastructure 31 projects at state parks and historic sites, provided that not less 32 than \$2.5 million is provided to the olympic regional development 33 authority, including \$500,000 for Belleayre Mountain Ski Center, 34 including but not limited to lift maintenance, building maintenance 35 and other infrastructure and preventive maintenance projects, 36 including personal service and the payment of liabilities incurred 37 prior to April 1, 2017. All or a portion of the funds appropriated 38 hereby may be suballocated or transferred to any department, agency 39 or public authority (49NY1703) (39944) 40 122,500,000 (re. \$38,311,000)

By chapter 55, section 1, of the laws of 2016: 41 For services and expenses related to New York Works Infrastructure 42 43 projects at state parks and historic sites, provided that not less 44 than \$2.5 million is provided to the olympic regional development 45 authority, including \$500,000 for Belleayre Mountain Ski Center, 46 including but not limited to lift maintenance, building maintenance other infrastructure and preventive maintenance projects, 47 and including personal service and the payment of liabilities incurred 48



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	prior to April 1, 2016. All or a portion of the funds appropriated
2	hereby may be suballocated or transferred to any department, agency
3	or public authority (49NY1603) (39944)
4	92,500,000 (re. \$12,686,000)
5	By chapter 54, section 1, of the laws of 2015:
6	For services and expenses related to New York Works Infrastructure
7	projects at state parks and historic sites, provided that not less
8	than \$2.5 million is provided to the olympic regional development
9	authority, including \$500,000 for Belleayre Mountain Ski Center,
10	including but not limited to lift maintenance, building maintenance
11	and other infrastructure and preventive maintenance projects,
12	including personal service and the payment of liabilities incurred
13	prior to April 1, 2015. All or a portion of the funds appropriated
14	hereby may be suballocated or transferred to any department, agency
15	or public authority (49NY1503) (39944)
16	112,500,000 (re. \$1,781,000)
17	By chapter 54, section 1, of the laws of 2014:
18	For services and expenses related to New York Works Infrastructure
19	projects at state parks and historic sites, provided that not less
20	than \$2.5 million is provided to the olympic regional development
21	authority, including not less than \$500,000 for Belleayre Mountain
22	Ski center, including but not limited to lift maintenance, building
23	maintenance and other infrastructure and preventive maintenance
24	projects, including personal service and the payment of liabilities
25	incurred prior to April 1, 2014. All or a portion of the funds
26	appropriated hereby may be suballocated or transferred to any
27	department, agency or public authority (49NY1403) (39944)
28	92,500,000 (re. \$534,000)
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29	OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
30	Capital Projects Funds – Other
31	Outdoor Recreation Development Bond Fund
32	Outdoor Recreation Development Bond Fund Account - 30750
33	Bond Proceeds Purpose
55	bona riocceab raipobe
34	By chapter 558, section 19, of the laws of 1965, and chapter 558,
35	section 20, of the laws of 1965, as consolidated by chapter 54,
36	section 7, of the laws of 1976, and as amended by chapter 55,
37	section 1, of the laws of 1996, for:
38	The sale of bonds as authorized pursuant to the provisions of chapter
39	five hundred fifty-eight of the laws of nineteen hundred sixty-five
40	known as the "Outdoor Recreation Development Bond Act" for payment
41	to the capital projects fund as created by section ninety-three of
42	the state finance law for disbursements from such fund pursuant to
43	appropriations for the development and acquisition of lands for
44	outdoor recreation and for historic sites for the purposes, in the
45	manner and to the extent specified in the outdoor recreation devel-
46	opment act as enacted by chapter five hundred fifty-eight of the
47	laws of nineteen hundred sixty-five, and as such disbursements are



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) (80918) (re. \$230,000)

- 5 PARKS EQBA 86 (CCP)
- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 New Facilities Purpose

9 By chapter 54, section 1, of the laws of 1989:

- 10 For payment of the state share of the costs of historic preservation 11 and municipal park projects in accordance with the provisions of 12 title 9 of article 52 of the environmental conservation law, for 13 projects, included in the following schedule, including costs inci-14 dental and appurtenant thereto, hereinafter referred to as "Historic 15 Preservation and Municipal Park Disbursements."
- 16 The commissioner shall submit to the chairmen of the senate finance 17 committee and the assembly ways and means committee a list of 18 proposed grants and the amounts thereof not less than 14 days prior 19 to approval of such grants.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

27 The state comptroller shall at the commencement of each month certify 28 to the director of the division of the budget, the commissioner of 29 the office of parks, recreation and historic preservation, the 30 chairman of the senate finance committee, and the chairman of the 31 assembly ways and means committee the amounts disbursed from this 32 appropriation for Historic Preservation and Municipal Park Disburse-33 ments for the month preceding such certification (49EQ8907) (39909) 34 ... 30,000,000 (re. \$196,000)

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 36 section 3, of the laws of 1989:

37 For payment of the state share of the costs of historic preservation, 38 municipal park, and urban cultural park projects in accordance with 39 the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, 40 incidental and appurtenant thereto, hereinafter 41 including costs referred to as "Historic Preservation, Municipal Park and Urban 42 43 Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and 44 45 means committee a list of proposed grants and the amounts thereof 46 not less than 14 days prior to approval of such grants.

47 Notwithstanding the provisions of any general or special law, the
 48 moneys hereby appropriated shall be available for historic preserva-



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tion, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

7 The state comptroller, shall at the commencement of each month certify 8 to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the 9 10 chairman of the senate finance committee, and the chairman of the 11 assembly ways and means committee the amounts disbursed from this 12 appropriation for Historic Preservation, Municipal Park and Urban 13 Cultural Park Disbursements for the month preceding such certif-14 ication (49EQ8807) (39909) 35,000,000 (re. \$596,000)

15 By chapter 54, section 1, of the laws of 1987:

16 For payment of the state share of the costs of historic preservation, 17 municipal parks and urban cultural park projects in accordance with 18 the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following 19 20 schedule, including costs incidental and appurtenant thereto, here-21 inafter referred to as "Historic Preservation, Municipal Park and 22 Urban Cultural Parks Disbursements." The commissioner shall submit 23 to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts 24 25 thereof not less than fourteen days prior to approval of such 26 grants.

27 Notwithstanding the provisions of any general or special law, the 28 moneys hereby appropriated shall be available for historic preserva-29 tion, municipal park and urban cultural park expenditures for 30 approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environ-31 mental conservation law upon the issuance of a certificate of 32 33 approval of availability by the director of the division of the 34 budget.

35 The state comptroller, shall at the commencement of each month certify 36 to the director of the division of the budget, the commissioner of 37 environmental conservation, the chairman of the senate finance 38 committee, and the chairman of the assembly ways and means committee 39 the amounts disbursed from this appropriation for Historic Preserva-40 tion, Municipal Park and Urban Cultural Park Disbursements for the 41 month preceding such certification (49EQ8707) (39909) 42 30,000,000 (re. \$1,007,000)



NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 48,687,000 . 3 0 4 All Funds 48,687,000 5 _____ 6 CANAL DEVELOPMENT PROGRAM (CCP) 7 Capital Projects Funds - Other 8 New York State Canal System Development Fund 9 Canal System Account - 30301 10 Canals and Waterways Purpose By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 11 12 section 1, of the laws of 2016: 13 For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the 14 provisions of section 92-u of the state finance law including the 15 payment of liabilities incurred prior to April 1, 2014 (95011416) 16 17 (46201) ... 2,000,000 (re. \$2,000,000) 18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 19 section 1, of the laws of 2016: 20 For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the 21 provisions of section 92-u of the state finance law including the 22 23 payment of liabilities incurred prior to April 1, 2013 (95011316) 24 (46201) ... 2,000,000 (re. \$2,000,000) 25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 26 section 1, of the laws of 2016: 27 For the maintenance, construction, reconstruction, development or 28 promotion of the New York State Canal System in accordance with the 29 provisions of section 92-u of the state finance law including the 30 payment of liabilities incurred prior to April 1, 2012 (95011216) 31 (46201) ... 2,000,000 (re. \$245,000) 32 EMPIRE STATE TRAIL (CCP) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Environment and Recreation Purpose By chapter 54, section 1, of the laws of 2017: 36 37 For the costs and expenses, including personal services, nonpersonal 38 services, fringe benefits and indirect costs of projects related to 39 improvements, alterations, rehabilitation and completion of the 40 Empire State Trail network in the hudson river valley, champlain 41 valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds 42 appropriated herein may be suballocated or transferred to any 43



NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21



DEPARTMENT OF STATE

CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 102,000,000 Capital Projects Funds - Other 294,470,000 -----6 294,470,000 7 All Funds 102,000,000 8 9 DOWNTOWN REVITALIZATION (CCP) 100,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Economic Development Purpose For services and expenses, loans, grants, 14 15 and costs associated with program administration, including the payment of liabil-16 ities incurred prior to April 1, 2020. All 17 18 or a portion of the funds appropriated 19 hereby may be suballocated or transferred 20 to any department, agency, or public authority, according to the following: 21 22 For payments related to a downtown revitali-23 zation program designed and executed by 24 the department of state and the division 25 of housing and community renewal for 26 transformative housing, economic develop-27 ment, transportation, and community 28 projects, including those designed to 29 increase the property tax base (19002009) 30 (51275) 100,000,000 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Preservation of Facilities Purpose 36 For payments to provide for the regulation 37 of cemetery corporations and maintenance 38 of abandoned cemetery property and the 39 repair of vandalized gravesites under 40 paragraph (h) of section 1507 of the not-41 for-profit corporations law (19CR2003) 42 (51272) 2,000,000



DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DOWNTOWN REVITALIZATION (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For services and expenses, loans, grants, and costs associated with 7 program administration, including the payment of liabilities 8 incurred prior to April 1, 2019. All or a portion of the funds 9 appropriated hereby may be suballocated or transferred to any 10 department, agency, or public authority, according to the following: 11 For payments related to a downtown revitalization program designed and 12 executed by the department of state and the division of housing and 13 community renewal for transformative housing, economic development, 14 transportation, and community projects, including those designed to 15 increase the property tax base (19001909) (51275) 16 100,000,000 (re. \$100,000,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For services and expenses, loans, grants, and costs associated with 19 administration, including the payment of liabilities program 20 incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 21 22 department, agency, or public authority, according to the following: 23 For payments related to a downtown revitalization program designed and 24 executed by the department of state and the division of housing and 25 community renewal for transformative housing, economic development, 26 transportation, and community projects, including those designed to 27 increase the property tax base (19001809) (51275) 28 100,000,000 (re. \$97,000,000)

29 Capital Projects Funds - Other

30 Dedicated Infrastructure Investment Fund

31 Infrastructure Investment Account - 33050

32 Economic Development Purpose

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

37 For services and expenses, loans, grants, and costs associated with 38 program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the 39 40 dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to 41 42 April 1, 2017. All or a portion of the funds appropriated hereby may 43 be suballocated or transferred to any department, agency, or public 44 authority, according to the following:

45 For payments related to a downtown revitalization program designed and 46 executed by the department of state and the division of housing and 47 community renewal for transformative housing, economic development,



DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

4 MAINTENANCE AND REPAIR (CCP)

- 5 Capital Projects Funds Other
- 6 Capital Projects Fund 30000
- 7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2019:

- 14 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
- 15 Capital Projects Funds Other
- 16 Hazardous Waste Remedial Fund
- 17 Hazardous Waste Oversight and Assistance Account 31505
- 18 Hazardous Waste Purpose

19 By chapter 54, section 1, of the laws of 2013:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) (81096) ... 10,000,000 (re. \$4,500,000)



CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 128,500,000 Capital Projects Fund - Other 106,595,000 -----6 All Funds 7 128,500,000 106,595,000 8 _____ 9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 Maintenance and Operations Purpose 13 14 For the maintenance and operation of various facilities and systems including personal 15 services, fringe benefits and indirect 16 costs. Notwithstanding any other law to 17 18 the contrary, all or a portion of the 19 funds appropriated herein may be suballocated or transferred to any department, 20 agency, or public authority (06FM20MO) 21 22 (81107) 9,000,000 24 25 Capital Projects Funds - Other 26 Miscellaneous Capital Projects Fund 27 DSP Capital Equitable Sharing Agreement - Justice 28 Account - 32220 29 Program Improvement or Program Change Purpose 30 For moneys to the division of state police 31 for the justice department federal equita-32 ble sharing agreement to be used for law 33 enforcement purposes distributed pursuant 34 to a plan prepared by superintendent of 35 the division of state police and approved by the director of the budget. 36 Notwithstanding any provision of law to the 37 contrary, upon approval of the director of 38 39 the budget, the funding appropriated here-40 in may be suballocated, interchanged, or 41 transferred and may be used for the 42 of prior year liabilities payment 43 (06JU2008) (50109) 30,000,000



CAPITAL PROJECTS 2020-21

Capital Projects Funds - Other 1 Miscellaneous Capital Projects Fund 2 3 DSP Capital Equitable Sharing Agreement - Treasury 4 Account - 32221 Program Improvement or Program Change Purpose 5 6 For moneys to the division of state police 7 for the treasury department federal equi-8 table sharing agreement to be used for law 9 enforcement purposes distributed pursuant 10 to a plan prepared by superintendent of 11 the division of state police and approved 12 by the director of the budget. 13 Notwithstanding any provision of law to the 14 contrary, upon approval of the director of 15 the budget, the funding appropriated here-16 in may be suballocated, interchanged, or transferred and may be used for the 17 of prior year liabilities 18 payment 19 (06TR2008) (50111) 30,000,000 20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 53,500,000 21 22 Capital Projects Funds - Other Capital Projects Fund - 30000 23 24 Health and Safety Purpose 25 Alterations and improvements for health and safety including liabilities incurred 26 27 prior to April 1, 2020 (06HS2001) (81028) 2,000,000 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Preservation of Facilities Purpose 31 Alterations and improvements for the preser-32 vation of facilities and the replacement, 33 maintenance and repair of equipment and 34 equipment parts including liabilities 35 incurred prior to April 1, 2020 (06PF2003) 36 (81010) 45,500,000 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Program Improvements Purpose 40 For services and expenses associated with the design, construction and renovation of 41 evidence storage facilities at troop head-42 43 quarters, including but not limited to the costs of studies, appraisals, surveys, 44



CAPITAL PROJECTS 2020-21

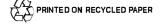
1 of plans, preparation design, construction, equipment, and renovations 2 including liabilities incurred prior to 3 4 April 1, 2020 (06EV2008) (50121) 6,000,000 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 New Facilities Purpose 10 For services and expenses associated with 11 the design, construction and outfitting of 12 new stations and zone headquarters, 13 including, but not limited to the costs of 14 property acquisition, studies, appraisals, surveys, preparations of plans, design, 15 construction, equipment and furnishings, 16 including liabilities incurred prior to 17 18 April 1, 2020 (06NF2007) (81009) 6,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 6 section 1, of the laws of 2017: 7 For services and expenses related to the development of a records 8 management system. Funds appropriated herein may be suballocated to 9 the office of information technology services to achieve this 10 purpose. The division of criminal justice services, after consulta-11 tion with the division of state police and the office of information 12 technology, shall submit a plan to the legislative leaders setting 13 forth the plan to develop such a records management system and 14 assessing any privacy and security implications, and no expenditures 15 may be made from this appropriation until the plan has been approved 16 by the legislative leaders (06SC1408) (51919) 17 10,000,000 (re. \$10,000,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Health and Safety Purpose 22 By chapter 54, section 1, of the laws of 2019: 23 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028) 24 25 2,000,000 (re. \$1,996,000) By chapter 54, section 1, of the laws of 2018: 26 27 Alterations and improvements for health and safety including liabil-28 ities incurred prior to April 1, 2018 (06HS1801) (81028) 29 2,000,000 (re. \$2,000,000) 30 By chapter 54, section 1, of the laws of 2017: 31 Alterations and improvements for health and safety including liabil-32 ities incurred prior to April 1, 2017 (06HS1701) (81028) 33 2,000,000 (re. \$2,000,000) 34 By chapter 55, section 1, of the laws of 2016: 35 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2016 (06HS1601) (81028) 36 37 2,000,000 (re. \$603,000) 38 By chapter 54, section 1, of the laws of 2015: Alterations and improvements for health and safety including liabil-39 40 ities incurred prior to April 1, 2015 (06HS1501) (81028) 41 2,000,000 (re. \$761,000) 42 By chapter 54, section 1, of the laws of 2013:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Alterations and improvements for health and safety including liabil-1 ities incurred prior to April 1, 2013 (06HS1301) (81028) 2 3 2,000,000 (re. \$1,300,000) 4 By chapter 50, section 1, of the laws of 2010: Alterations and improvements for health and safety including liabil-5 6 ities incurred prior to April 1, 2010 (06HS1001) (81028) 7 2,000,000 (re. \$33,000) 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Preservation of Facilities Purpose 11 By chapter 54, section 1, of the laws of 2019: 12 Alterations and improvements for the preservation of facilities and 13 the replacement, maintenance and repair of equipment and equipment 14 parts including liabilities incurred prior to April 1, 2019 (06PF1903) (81010) ... 45,500,000 (re. \$40,492,000) 15 By chapter 54, section 1, of the laws of 2018: 16 Alterations and improvements for the preservation of facilities and 17 18 the replacement, maintenance and repair of equipment and equipment 19 parts including liabilities incurred prior to April 1, 2018 20 (06PF1803) (81010) ... 40,500,000 (re. \$8,066,000) 21 By chapter 54, section 1, of the laws of 2017: 22 Alterations and improvements for the preservation of facilities and 23 the replacement, maintenance and repair of equipment and equipment 24 parts including liabilities incurred prior to April 1, 2017 25 (06PF1703) (81010) ... 35,500,000 (re. \$2,370,000) 26 By chapter 55, section 1, of the laws of 2016: 27 Alterations and improvements for the preservation of facilities and 28 replacement of equipment including liabilities incurred prior to 29 April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. \$4,379,000) 30 By chapter 54, section 1, of the laws of 2015: 31 Alterations and improvements for the preservation of facilities and 32 replacement of equipment including liabilities incurred prior to 33 April 1, 2015 (06PF1503) (81010) ... 23,500,000 (re. \$529,000) 34 By chapter 54, section 1, of the laws of 2013: 35 Alterations and improvements for the preservation of facilities and 36 equipment including liabilities incurred prior to April 1, 2013 37 (06PF1303) (81010) ... 3,500,000 (re. \$497,000) 38 By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities and 39 40 equipment including liabilities incurred prior to April 1, 2011 (06PF1103) (81010) ... 3,500,000 (re. \$1,544,000) 41 42 Capital Projects Funds - Other



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Capital Projects Fund 30000
- 2 Program Improvements Purpose

3 By chapter 54, section 1, of the laws of 2019:

- For services and expenses associated with the design, construction and
 renovation of evidence storage facilities at troop headquarters,
 including but not limited to the costs of studies, appraisals,
 surveys, preparation of plans, design, construction, equipment, and
 renovations including liabilities incurred prior to April 1, 2019
 (06EV1908) (50121) ... 6,000,000 (re. \$6,000,000)
- 10 By chapter 54, section 1, of the laws of 2018:
- For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2018 (06EV1808) (50121) ... 6,000,000 (re. \$6,000,000)
- 17 By chapter 54, section 1, of the laws of 2017:
- 18 For services and expenses associated with the design, construction and 19 renovation of evidence storage facilities at troop headquarters, 20 including but not limited to the costs of studies, appraisals, 21 surveys, preparation of plans, design, construction, equipment, and 22 renovations including liabilities incurred prior to April 1, 2017 23 (06EV1708) (50121) ... 6,000,000 (re. \$6,000,000)

24 By chapter 55, section 1, of the laws of 2016:

For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) (50121) ... 6,000,000 (re. \$5,166,000)

31 NEW FACILITIES (CCP)

- 32 Capital Projects Funds Other
- 33 Capital Projects Fund 30000
- 34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2019:

36	For services and expenses associated with the design, construction and
37	outfitting of new stations and zone headquarters, including, but not
38	limited to the costs of property acquisition, studies, appraisals,
39	surveys, preparations of plans, design, construction, equipment and
40	furnishings, including liabilities incurred prior to April 1, 2019
41	(06NF1907) <u>(81009)</u> 6,000,000 (re. \$5,988,000)

42 By chapter 54, section 1, of the laws of 2013:

43 For services and expenses related to the development of a Troop L 44 facility, including but not limited to the costs of property acqui-



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

sition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1307) (50120) ... 7,000,000 (re. \$583,000)

4 By chapter 50, section 1, of the laws of 2006:

5	For services and expenses related to the development of a Troop L
6	facility, including but not limited to the costs of property acqui-
7	sition, studies, appraisals, surveys, preparation of plans, design,
8	construction, equipment, and environmental impact statements
9	(06NF0607) (50120) 4,000,000 (re. \$288,000)



CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 1,433,436,000 5 Capital Projects Funds - Other 3,545,429,000 _____ 6 7 All Funds 1,433,436,000 3,545,429,000 8 9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 187,300,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Maintenance and Operations Purpose 14 For the maintenance and operation of various 15 facilities and systems including personal services, fringe benefits and indirect 16 17 costs. Notwithstanding any other law to the contrary, all or a portion of the 18 19 funds appropriated herein may be suballo-20 cated or transferred to any department, 21 agency, or public authority (28FM20MO) 22 (81107) 187,300,000 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 900,000,000 23 24 Capital Projects Funds - Other 25 26 Capital Projects Fund - 30000 27 Preservation of Facilities Purpose 28 For services and expenses related to alter-29 ations and improvements to existing facil-30 ities for capital maintenance, including 31 but not limited to capital design, construction, reconstruction, rehabili-32 33 tation, in-kind replacement of accessory 34 and support structures as well as equipment; for health and safety, preservation 35 36 of facilities, program improvement or program change, environmental protection, 37 38 energy conservation, accreditation, facilities for the physically disabled, preven-39 tative maintenance and related projects, 40 including costs incurred prior to April 1, 41 42 2020 and subject to a plan developed and submitted annually by the state university 43



CAPITAL PROJECTS 2020-21

1 of New York and approved by the director of the budget, and which may include, but 2 3 not be limited to, projects in the following schedule (28F12003) (45913) 550,000,000 4 5 Project Schedule 6 PROJECT AMOUNT 7 8 (thousands of dollars) 9 Albany 10 11 Alfred Ceramics 12 13 Alfred State 14 Campus-wide maintenance projects 2,131 15 Binghamton 16 Campus-wide maintenance projects 10,373 17 Brockport 18 Campus-wide maintenance projects 5,217 19 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,262 20 21 Buffalo College 22 Campus-wide maintenance projects 5,792 23 Buffalo University Campus-wide maintenance projects 19,125 24 25 Canton 26 Campus-wide maintenance projects 1,781 27 Cobleskill Campus-wide maintenance projects 1,877 28 29 Cornell 30 31 Cortland 32 Campus-wide maintenance projects 4,550 33 Delhi 34 Campus-wide maintenance projects 1,793 35 Empire State 36 Campus-wide maintenance projects 455 37 Environmental Science and Forestry 38 Campus-wide maintenance projects 2,283 39 Farmingdale 40 Campus-wide maintenance projects 5,403 41 Fredonia Campus-wide maintenance projects 3,326 42 43 Geneseo 44 Campus-wide maintenance projects 3,339 45 Maritime Campus-wide maintenance projects 1,813 46 47 Morrisville 48 Campus-wide maintenance projects 2,199 49 New Paltz



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1	Campus-wide maintenance projects
2	Old Westbury
3	Campus-wide maintenance projects
4	Oneonta
5	Campus-wide maintenance projects
6	Optometry
7	Campus-wide maintenance projects
8	Oswego
9	Campus-wide maintenance projects
10	Plattsburgh
11	Campus-wide maintenance projects
12	Potsdam
13	Campus-wide maintenance projects
14	Purchase
15	Campus-wide maintenance projects
16	State Univ Plaza
17	Campus-wide maintenance projects
18	Stony Brook, incl Health Science Center
19	(HSC) and Long Island State Veterans Home:
20	Campus-wide maintenance projects
21	Syracuse Health Science Center (HSC)
22	Campus-wide maintenance projects 2,627
23	SUNY Polytechnic
24	Campus-wide maintenance projects
25	University-wide Alterations and Improvements
26	Maintenance undistributed
27	For priority capital maintenance or capi-
28	tal improvement projects to support the
29	preservation of facilities
30	•
31	Total
32	
33	Capital Projects Funds – Other
34	Capital Projects Fund - 30000
35	Program Improvement/Change Purpose
36	For services and expenses of a strategic
37	needs capital matching program, available
38	to state university of New York state-op-
39	erated and statutory colleges as defined

erated and statutory colleges as defined 39 40 in section 352 of the education law subject to a plan approved by the chancel-41 lor of the state university of New York 42 the director of the budget. Any 43 and project advanced in such plan shall be 44 funded by one dollar of campus matching 45 46 funds for every two dollars of state fund-47 ing from this appropriation. Funding from 48 this appropriation shall be available for, 49 but not limited to, service contracts,



CAPITAL PROJECTS 2020-21

capital 1 memoranda of understanding, design, construction, acquisition, recon-2 struction, rehabilitation, equipment and 3 personal service costs including costs 4 incurred prior to April 1, 2020 (30MA2008) . 200,000,000 5 For services and expenses of state universi-6 7 ty of New York hospitals for alterations, 8 improvements, services and expenses, and 9 new facilities, including costs incurred 10 prior to April 1, 2020 subject to a plan 11 developed by the state university and approved by the director of the budget 12 13 (28FI2003) (45921) 150,000,000 14 Project Schedule 15 PROJECT AMOUNT 16 17 (thousands of dollars) 18 Downstate University Hospital For university-wide projects...... 50,000 19 20 Stony Brook University Hospital 50,000 21 For university-wide projects 22 Upstate University Hospital 50,000 23 For university-wide projects 24 25 Total 150,000 _____ 26 27 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Administration Purpose 32 For payment to the state university 33 construction fund, for services and expenses of the 34 state university 35 construction fund including payments for 36 personal service, fringe benefits charges, 37 supplies and materials, contractual 38 services, equipment, travel expenses, indirect costs and liabilities incurred 39 prior to April 1, 2020 (28SF2050) (45904) ... 25,098,000 40 41 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 200,000,000 42 43 Capital Projects Funds - Other State University Capital Projects Fund - 32400 44 Preservation of Facilities Purpose 45



CAPITAL PROJECTS 2020-21

1	Alterations and improvements for projects
2	university-wide including, services and
3	expenses, new facilities, and projects
4	approved pursuant to the NY-SUNY 2020
5	challenge grant program, which may include
6	revenue transfers from various external
7	revenue sources and the payment of liabil-
8	ities prior to April 1, 2020 (28C12003) 100,000,000
9	Capital Projects Funds – Other
10	State University Capital Projects Fund – 32400
11	Program Improvement/Change Purpose
12	For services and expenses of a strategic
13	needs capital matching program, available
14	to state university of New York state-op-
15	erated and statutory colleges as defined
16	in section 352 of the education law
17	subject to a plan approved by the chancel-
18	lor of the state university of New York
19	and the director of the budget. Any
20	project advanced in such plan shall be
21	funded by one dollar of campus matching
22	funds from this appropriation for every
23	two dollars of state funding. Funding from
24	this appropriation shall be available for,
25	but not limited to, service contracts,
26	memoranda of understanding, capital
27	design, construction, acquisition, recon-
28	struction, rehabilitation, equipment and
29	personal service costs including costs
30	incurred prior to April 1, 2020 (28MB2008) . 100,000,000
31 32	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 75,000,000
33	Capital Projects Funds – Other
34	SUNY Residence Halls Rehabilitation and Repair Fund
35	SUNY Residence Halls Rehabilitation and Repair Account –
36	30100
37	Preservation of Facilities Purpose
38	Alterations and improvements for residence
39	hall rehabilitation projects and for resi-
40	dence hall renovations including services
41	and expenses, to be financed by a transfer
42	from the debt service fund state universi-
43	ty dormitory income fund or other external
44	revenue sources subject to a plan devel-
45	oped by the state university and approved
46	by the director of the budget. Notwith-



CAPITAL PROJECTS 2020-21

- 1 standing any other law to the contrary,
- 2 all or a portion of the amounts hereby
- 3 appropriated may be transferred or subal-
- 4 located to the dormitory authority and/or
- 5 the state university of New York for such
- 6 purpose (28D32003) (45926) 75,000,000



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Program Improvement or Program Change Purpose

9 For services and expenses for the state 10 share of financial assistance to community 11 colleges for alterations and improvements 12 to various facilities including service 13 contracts, memoranda of understanding, capital design, construction, acquisition, 14 reconstruction, rehabilitation, equipment 15 16 and personal service costs; for health and safety, preservation of facilities, tech-17 18 nology upgrades, new facilities, program 19 improvements or program changes, environ-20 mental protection, energy conservation, 21 accreditation, facilities for the physically disabled, and related projects, 22 23 including costs incurred prior to April 1, 24 2020, subject to a plan submitted by the 25 state university and approved by the 26 director of the budget. Notwithstanding 27 any other law to the contrary, all or a portion of the amounts hereby appropriated 28 29 may be suballocated or transferred to the 30 state university construction fund or the 31 dormitory authority of the state of New 32 York for such purposes (28CC2008) (45931) ... 46,038,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

```
2 Capital Projects Funds - Other
```

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and 8 expenses for alterations and improvements to various facilities, 9 capital design including the cost of services provided by private 10 firms, including but not limited to the preparation of designs, 11 plans, specifications and estimates; underground utilities; acquisi-12 tion of property and operation of parking facilities; construction, 13 reconstruction and rehabilitation; construction management and 14 supervision; appraisals, surveys, testing and environmental impact 15 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) 16 17 947,326,000 (re. \$3,928,000)

18 Advance for campus technology/campus development component projects 19 including services and expenses for alterations and improvements to 20 various facilities, capital design including the cost of services 21 provided by private firms, including but not limited to the prepara-22 tion of designs, plans, specifications and estimates; underground 23 utilities; acquisition of property; construction, reconstruction and 24 rehabilitation; construction management and supervision; appraisals, 25 surveys, testing and environmental impact statements; equipment 26 costs; including not more than \$8,467,000 for design, construction 27 and development of a health and wellness center at Alfred Ceramics, 28 provided, however that any previous allocation from this appropri-29 ation for the center for ceramic education at Alfred Ceramics shall 30 be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) 31

32 187,038,000 (re. \$2,602,000) 33 Advance for systemwide component projects including services and 34 expenses for alterations and improvements to various facilities, 35 capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, 36 37 plans, specifications and estimates; underground utilities; acquisi-38 tion of property and operation of parking facilities; construction, 39 reconstruction and rehabilitation; construction management and 40 supervision; appraisals, surveys, testing and environmental impact 41 statements; equipment costs; and the payment of liabilities incurred 42 prior to April 1, 1998 (28F498C1) (45918)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

rehabilitation; construction management and supervision; appraisals, 1 surveys, testing and environmental impact statements; equipment 2 3 costs for state university educational facility projects; and the 4 payment of liabilities incurred prior to April 1, 1998 (28F398C1) 5 (45919) ... 45,120,000 (re. \$559,000) Advance for the hospital facility program including services and 6 expenses for alterations and improvements to various facilities, 7 8 capital design including the cost of services provided by private 9 firms, including but not limited to the preparation of designs, 10 plans, specifications and estimates; underground utilities; acquisi-11 tion of property and operation of parking facilities; construction, 12 reconstruction and rehabilitation; construction management and 13 supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred 14 prior to April 1, 1998 (28F198C1) (45920) 15 16 75,000,000 (re. \$454,000)

- Capital Projects Funds Other
 Capital Projects Fund 30000
- 19 Preservation of Facilities Purpose

34

20 By chapter 54, section 1, of the laws of 2019:

21 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 22 23 limited to capital design, construction, reconstruction, rehabili-24 tation, in-kind replacement of accessory and support structures as 25 well as equipment; for health and safety, preservation of facili-26 ties, program improvement or program change, environmental 27 protection, energy conservation, accreditation, facilities for the 28 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a 29 30 plan developed and submitted annually by the state university of New 31 York and approved by the director of the budget, and which may 32 include, but not be limited to, projects in the following schedule 33 (28F11903) (45913) ... 550,000,000 (re. \$545,917,000)

Project Schedule

35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Albany
39	Campus-wide maintenance projects
40	Alfred Ceramics
41	Campus-wide maintenance projects
42	Alfred State
43	Campus-wide maintenance projects
44	Binghamton
45	Campus-wide maintenance projects
46	Brockport
47	Campus-wide maintenance projects
48	Brooklyn Health Science Center (HSC)



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FU
	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Campus-wide maintenance projects
2	Buffalo College
3	Campus-wide maintenance projects
4	Buffalo University
5	Campus-wide maintenance projects
6	Canton
7	Campus-wide maintenance projects
8	Cobleskill
9	Campus-wide maintenance projects
10	Cornell
11	Campus-wide maintenance projects
12	Cortland
13	Campus-wide maintenance projects
14	Delhi
15	Campus-wide maintenance projects 1,885
16	Empire State
17	Campus-wide maintenance projects 400
18	Environmental Science and Forestry
19 20	Campus-wide maintenance projects
20 21	Campus-wide maintenance projects 5,496
22	Fredonia
23	Campus-wide maintenance projects
24 24	Geneseo
25	Campus-wide maintenance projects
26	Maritime
27	Campus-wide maintenance projects 1,893
28	Morrisville
29	Campus-wide maintenance projects
30	New Paltz
31	Campus-wide maintenance projects
32	Old Westbury
33	Campus-wide maintenance projects
34	Oneonta
35	Campus-wide maintenance projects
36	Optometry
37	Campus-wide maintenance projects
38	Oswego
39	Campus-wide maintenance projects 5,404
40	Plattsburgh
41 42	Campus-wide maintenance projects
42 43	Campus-wide maintenance projects
43 44	Purchase
44 45	Campus-wide maintenance projects 5,042
46	State Univ Plaza
47	Campus-wide maintenance projects 1,159
48	Stony Brook, incl Health Science Center
49	(HSC) and Long Island State Veterans Home:
50	Campus-wide maintenance projects
51	Syracuse Health Science Center (HSC)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Campus-wide maintenance projects 2,328 2 SUNY Polytechnic 3 Campus-wide maintenance projects 1,084 University-wide Alterations and Improvements 4 Maintenance undistributed 5 6 For priority capital maintenance or capi-7 tal improvement projects to support the 8 9 10 Total 550,000 11 _____ 12 For services and expenses of SUNY hospitals for alterations, improve-13 ments, services and expenses, and new facilities, including costs 14 incurred prior to April 1, 2019 subject to a plan developed by the state university and approved by the director of the budget 15 (28FI1903) (45921) ... 100,000,000 (re. \$100,000,000) 16 17 Project Schedule 18 PROJECT AMOUNT 19 20 (thousands of dollars) 21 Upstate University Hospital 50,000 22 For university-wide projects Stony Brook University Hospital 50,000 23 24 For university-wide projects 25 26 Total 100,000 27 ================== By chapter 54, section 1, of the laws of 2018: 28 29 For services and expenses related to alterations and improvements to 30 existing facilities for capital maintenance, including but not 31 limited to capital design, construction, reconstruction, rehabili-32 tation, in-kind replacement of accessory and support structures as 33 well as equipment; for health and safety, preservation of facili-34 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 35 36 physically disabled, preventative maintenance and related projects, 37 including costs incurred prior to April 1, 2018 and subject to a 38 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may 39 include, but not be limited to, projects in the following schedule 40 (28F11803) (45913) ... 350,000,000 (re. \$256,266,000) 41 42 Project Schedule 43 PROJECT AMOUNT 44 45 (thousands of dollars) 46 Albany



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2	020-21
1	Campus-wide maintenance projects	9.685
2	Alfred Ceramics	,
3	Campus-wide maintenance projects	. 857
4	Alfred State	
5	Campus-wide maintenance projects	2,358
6 7	Binghamton Campus-wide maintenance projects 1	0 762
8	Brockport	0,702
9	Campus-wide maintenance projects	5,521
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide maintenance projects	3,681
12 13	Buffalo College	6 176
$13 \\ 14$	Campus-wide maintenance projects Buffalo University	0,4/0
15	Campus-wide maintenance projects 1	8,002
16	Canton	
17	Campus-wide maintenance projects	1,827
18	Cobleskill	1 0 0 7
19 20	Campus-wide maintenance projects	1,92/
21	Campus-wide maintenance projects	9,924
22	Cortland	- ,
23	Campus-wide maintenance projects	4,799
24	Delhi	
25 26	Campus-wide maintenance projects Empire State	1,849
20 27	Campus-wide maintenance projects	. 411
28	Environmental Science and Forestry	• • • • •
29	Campus-wide maintenance projects	2,423
30	Farmingdale	
31 32	Campus-wide maintenance projects	4,999
3⊿ 33	Fredonia Campus-wide maintenance projects	3 763
34	Geneseo	5,705
35	Campus-wide maintenance projects	3,571
36	Maritime	
37	Campus-wide maintenance projects	1,809
38 39	Morrisville Campus-wide maintenance projects	2 216
39 40	New Paltz	2,310
41	Campus-wide maintenance projects	4,898
42	Old Westbury	
43	Campus-wide maintenance projects	2,521
44 45	Oneonta Compus wide meintenenge preiogta	1 016
45 46	Campus-wide maintenance projects	τ, υτο
47	Campus-wide maintenance projects	. 901
48	Oswego	
49	Campus-wide maintenance projects	5 , 760
50	Plattsburgh	



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 . .

	Fousdam
3	Campus-wide maintenance projects
4	Purchase
5	Campus-wide maintenance projects
6	State Univ Plaza
7	Campus-wide maintenance projects
8	Stony Brook, incl Health Science Center
9	(HSC) and Long Island State Veterans Home:
10	Campus-wide maintenance projects
11	Syracuse Health Science Center (HSC)
12	Campus-wide maintenance projects
13	SUNY Polytechnic
14	Campus-wide maintenance projects
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For priority capital maintenance or capi-
18	tal improvement projects to support the
19	preservation of facilities 196,600
20	
21	Total
22	=======================================

1 2

Potsdam

23 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 24 limited to capital design, construction, reconstruction, rehabili-25 26 tation, in-kind replacement of accessory and support structures as 27 well as equipment; for health and safety, preservation of facili-28 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 29 physically disabled, preventative maintenance and related projects, 30 including costs incurred prior to April 1, 2018 and subject to a 31 plan developed and submitted annually by the state university of New 32 33 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 34 35 (28FU1803) (45930) ... 200,000,000 (re. \$155,918,000)

36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Albany
41	Campus-wide maintenance projects
42	Alfred Ceramics
43	Campus-wide maintenance projects
44	Alfred State
45	Campus-wide maintenance projects
46	Binghamton
47	Campus-wide maintenance projects
48	Brockport



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Campus-wide maintenance projects
2	Brooklyn Health Science Center (HSC)
3	Campus-wide maintenance projects
4	Buffalo College
5	Campus-wide maintenance projects
6	Buffalo University
7	Campus-wide maintenance projects
8	Canton
9	Campus-wide maintenance projects
10	Cobleskill
11	Campus-wide maintenance projects
12	Cornell

11	_	maintenance	projects	2,512
12 13	Cornell			12,939
$13 \\ 14$	Cortland	maintenance	projects	12,939
$14 \\ 15$		maintenance	projects	6,257
16	Delhi	maincenance	projects	
17		maintenance	projects	
18	Empire State	marmeenamee	projecto	
19		maintenance	projects	536
20	Environmental			
21	Campus-wide n	maintenance	projects	3,159
22	Farmingdale			
23	Campus-wide n	maintenance	projects	6,518
24	Fredonia			
25	Campus-wide	maintenance	projects	4,906
26	Geneseo			
27		maintenance	projects	4,656
28	Maritime			
29		maintenance	projects	2,359
30	Morrisville			
31		maintenance	projects	3,020
32	New Paltz			6 396
33 34	—	maintenance	projects	6,386
34 35	Old Westbury	maintenance	projects	3,287
36	Oneonta	maincenance	projects	
37		maintenance	projects	5,236
38	Optometry	marmeenamee	projecto	
39		maintenance	projects	1,175
40	Oswego		1	
41	Campus-wide n	maintenance	projects	
42	Plattsburgh			
43	Campus-wide n	maintenance	projects	4,897
44	Potsdam			
45		maintenance	projects	5,080
46	Purchase		_	
47			projects	5,454
48	State Univ Pla	-	•	
49				
50	Stony Brook,	inci Healt	in Scienc	ce Center

(HSC) and Long Island State Veterans Home:



2

4

45

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Campus-wide maintenance projects 27,790 Syracuse Health Science Center (HSC) 3 SUNY Polvtechnic 5 Campus-wide maintenance projects 1,355 6 7 8 _____ 9 For services and expenses of SUNY hospitals for alterations, improve-10 ments, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the 11 state university and approved by the director of the budget 12 13 (28FI1803) (45921) ... 100,000,000 (re. \$99,332,000) 14 Project Schedule 15 PROJECT AMOUNT -----16 17 (thousands of dollars) Upstate University Hospital 50,000 18 19 For university-wide projects 20 21 For university-wide projects 22 23 Total 100,000 24 _____ 25 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs 26 27 incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget 28 (28FJ1803) (45934) ... 77,300,000 (re. \$77,300,000) 29 30 Project Schedule 31 PROJECT AMOUNT 32 33 (thousands of dollars) 34 Upstate University Hospital 40,800 35 For university-wide projects 36 37 For university-wide projects 38 39 40 _____ 41 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs 42 43 incurred prior to April 1, 2018 subject to a plan developed by the 44 state university and approved by the director of the budget



(28FK1803) (45935) ... 78,564,000 (re. \$78,564,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$10,000,000)
4 5 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2017: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili- tation, and equipment; for health and safety, preservation of facil- ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) 450,000,000 (re. \$159,293,000)
17	Project Schedule
18	PROJECT AMOUNT
19	
20	(thousands of dollars)
21 22	Albany Campus-wide maintenance projects
22 23	Alfred Ceramics
23 24	Campus-wide maintenance projects
25	Alfred State
26	Campus-wide maintenance projects 2,283
27	Binghamton
28	Campus-wide maintenance projects 10,604
29	Brockport
30	Campus-wide maintenance projects 5,708
31	Brooklyn Health Science Center (HSC)
32	Campus-wide maintenance projects
33	Buffalo College
34	Campus-wide maintenance projects 6,594
35	Buffalo University
36	Campus-wide maintenance projects 17,756
37	Canton
38 39	Campus-wide maintenance projects 1,771 Cobleskill
39 40	Configuration Compus-wide maintenance projects 1,979
41	Cornell
42	Campus-wide maintenance projects
43	Cortland
44	Campus-wide maintenance projects 4,691
45	Delhi
46	Campus-wide maintenance projects 1,867
47	Empire State
48	Campus-wide maintenance projects
49	Environmental Science and Forestry



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Campus-wide maintenance projects
2	Farmingdale
3	Campus-wide maintenance projects 4,841
4	Fredonia
5	Campus-wide maintenance projects
6	Geneseo
7 8	Campus-wide maintenance projects 3,697 Maritime
9	Campus-wide maintenance projects 1,813
10	Morrisville
11	Campus-wide maintenance projects 2,310
12	New Paltz
13	Campus-wide maintenance projects
14	Old Westbury
15	Campus-wide maintenance projects 2,583
16 17	Oneonta Campus-wide maintenance projects 3,962
18	Optometry
19	Campus-wide maintenance projects
20	Oswego
21	Campus-wide maintenance projects 5,736
22	Plattsburgh
23	Campus-wide maintenance projects 3,832
24 25	Potsdam Campus-wide maintenance projects 3,957
⊿5 26	Purchase
27	Campus-wide maintenance projects 4,289
28	State Univ Plaza
29	Campus-wide maintenance projects 1,585
30	Stony Brook, incl Health Science Center
31	(HSC) and Long Island State Veterans Home:
32	Campus-wide maintenance projects 21,138
33 34	Syracuse Health Science Center (HSC) Campus-wide maintenance projects 3,578
34 35	SUNY Polytechnic
36	Campus-wide maintenance projects 1,055
37	University-wide Alterations and Improvements
38	Maintenance undistributed
39	For priority capital maintenance or capi-
40	tal improvement projects to support the
41	preservation of facilities 296,600
42 43	 Total 450,000
$\frac{43}{44}$	TOTAL 450,000

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

7	Project Schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Albany
12	Campus-wide projects6,159
13	Alfred Ceramics
14	Campus-wide projects 550
15	Alfred State
16	Campus-wide projects 1,489
17	Binghamton
18	Campus-wide projects 6,912
19	Brockport
20 21	Campus-wide projects
⊿⊥ 22	Campus-wide projects 2,403
22 23	Buffalo College
24	Campus-wide projects 4,299
25	Buffalo University
26	Campus-wide projects 11,575
27	Canton
28	Campus-wide projects 1,155
29	Cobleskill
30	Campus-wide projects 1,290
31	Cornell
32	Campus-wide projects 6,338
33	Cortland
34	Campus-wide projects 3,058
35	Delhi
36	Campus-wide projects 1,217
37	Empire State
38	Campus-wide projects
39 40	Environmental Science and Forestry
$\frac{40}{41}$	Campus-wide projects 1,598 Farmingdale
41 42	Campus-wide projects 3,156
43	Fredonia
44	Campus-wide projects 2,383
45	Geneseo
46	Campus-wide projects 2,410
47	Maritime
48	Campus-wide projects 1,182
49	Morrisville

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1 2	Campus-wide projects 1,506 New Paltz
3	Campus-wide projects 3,041
4	Old Westbury
5	Campus-wide projects 1,684
6	Oneonta
7	Campus-wide projects
8	Optometry
9	Campus-wide projects 584
10	Oswego
11	Campus-wide projects 3,739
12	Plattsburgh
13	Campus-wide projects 2,498
14	Potsdam
15	Campus-wide projects 2,580
16	Purchase
17 18	Campus-wide projects 2,796 State Univ Plaza
10 19	Campus-wide projects 1,029
20	Stony Brook, incl Health Science Center
21	(HSC) and Long Island State Veterans Home:
22	Campus-wide projects
23	Syracuse Health Science Center (HSC)
24	Campus-wide projects
25	SUNY Polytechnic
26	Campus-wide projects 688
27	
28	Total 100,000
29	=======================================

30 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, 31 section 3, of the laws of 2016:

32 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 33 34 limited to services and expenses, service agreements or service 35 contracts and memoranda of understanding; for capital design includ-36 ing the cost of services provided by private firms, including prepa-37 ration of designs, plans, specifications and estimates; facility 38 reconstruction, rehabilitation, equipment; for health and safety 39 improvements and upgrades to preserve or enhance facility function-40 ing; for program improvements or program change; to support improve-41 ments in technology, research, environmental protection, energy and 42 resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, 43 44 emergencies and remediation of environmental hazards; to ensure the 45 functionality of major building systems such as fire alarms and 46 plumbing, heating/cooling sprinklers, electrical, mechanical, 47 systems and supporting infrastructure, including underground utili-48 ties; and to provide for facilities for the disabled and related 49 projects including costs incurred prior to April 1, 2016 subject to 50 a plan developed by the state university of New York and approved by



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	the director of the budget (28F11603) (45913) (re. \$32,268,000)					
3	Project Schedule					
4	PROJECT AMOUNT					
5						
6	(thousands of dollars)					
7	Albany					
8 9	Campus-wide maintenance projects					
10	Campus-wide maintenance projects					
11	Alfred State					
12	Campus-wide maintenance projects 2,300					
13	Binghamton					
14	Campus-wide maintenance projects 10,600					
15	Brockport					
16	Campus-wide maintenance projects 5,700					
17	Brooklyn Health Science Center (HSC)					
18 19	Campus-wide maintenance projects 3,700 Buffalo College					
20	Campus-wide maintenance projects 6,700					
21	Buffalo University					
22	Campus-wide maintenance projects 17,300					
23	Canton					
24	Campus-wide maintenance projects 1,800					
25	Cobleskill					
26	Campus-wide maintenance projects					
27	Cornell					
28	Campus-wide maintenance projects 9,600					
29 30	Cortland Campus-wide maintenance projects 4,700					
30 31	Delhi					
32	Campus-wide maintenance projects 1,900					
33	Empire State					
34	- Campus-wide maintenance projects					
35	Environmental Science and Forestry					
36	Campus-wide maintenance projects					
37	Farmingdale					
38	Campus-wide maintenance projects 4,800					
39	Fredonia					
40 41	Campus-wide maintenance projects					
41 42	Campus-wide maintenance projects					
42 43	Maritime					
44	Campus-wide maintenance projects 1,800					
45	Morrisville					
46	Campus-wide maintenance projects 2,200					
47	New Paltz					
48	Campus-wide maintenance projects 4,700					
49	Old Westbury					



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Campus-wide maintenance projects
2	Oneonta
3	Campus-wide maintenance projects
4	Optometry
5	Campus-wide maintenance projects
6	Oswego
7	Campus-wide maintenance projects
8	Plattsburgh
9	Campus-wide maintenance projects
10	Potsdam
11	Campus-wide maintenance projects 4,000
12	Purchase
13 14	Campus-wide maintenance projects
$14 \\ 15$	Campus-wide maintenance projects 1,600
16	Stony Brook, incl Health Science Center
17	(HSC) and Long Island State Veterans Home:
18	Campus-wide maintenance projects
19	Syracuse Health Science Center (HSC)
20	Campus-wide maintenance projects
21	SUNY Polytechnic
22	Campus-wide maintenance projects
23	University-wide Alterations and Improvements
24	Maintenance undistributed
25	For university-wide capital maintenance or
26	capital improvement costs, including
27	costs attributable to executive order
28	88; ADA and code compliance claims;
29	environmental hazards; emergencies
30	health and safety, and energy conserva-
31	tion needs, asbestos and PCB remedi-
32	ation; fire alarms and sprinklers; elec-
33	trical, mechanical, plumbing and heating
34 35	and cooling system requirements and other similar university-wide needs
36	University-wide Alterations and Improvements
37	Maintenance undistributed
38	For priority capital maintenance or capi-
39	tal improvement projects to support the
40	preservation of facilities
41	
42	Total
43	

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 improvements and upgrades to preserve or enhance facility function-2 ing; for program improvements or program change; to support improve-3 ments in technology, research, environmental protection, energy and 4 resource conservation, and accreditation; to finance costs attribut-5 able to executive order 88, ADA and code compliance needs, claims, 6 emergencies and remediation of environmental hazards; to ensure the 7 functionality of major building systems such as fire alarms and 8 sprinklers, electrical, mechanical, plumbing, heating/cooling 9 systems and supporting infrastructure, including underground utili-10 ties; and to provide for facilities for the disabled and related 11 projects including costs incurred prior to April 1, 2016 subject to 12 a plan developed by the state university of New York and approved by 13 the director of the budget (28F21603) (45932) 14 60,000,000 (re. \$11,187,000)

15	Project Schedule
16	PROJECT AMOUNT
17	
18	(thousands of dollars)
19	Albany
20	Campus-wide maintenance projects
21	Alfred Ceramics
22	Campus-wide maintenance projects
23	Alfred State
24	Campus-wide maintenance projects
25	Binghamton
26	Campus-wide maintenance projects
27	Brockport
28	Campus-wide maintenance projects 1,700
29	Brooklyn Health Science Center (HSC)
30	Campus-wide maintenance projects 1,100
31	Buffalo College
32 33	Campus-wide maintenance projects
33 34	Buffalo University Campus-wide maintenance projects
35	Campus-wide maintenance projects
36	Campus-wide maintenance projects
37	Cobleskill
38	Campus-wide maintenance projects
39	Cornell
40	Campus-wide maintenance projects
41	Cortland
42	Campus-wide maintenance projects 1,400
43	Delhi
44	Campus-wide maintenance projects
45	Empire State
46	Campus-wide maintenance projects
47	Environmental Science and Forestry
48	Campus-wide maintenance projects
49	Farmingdale



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Campus-wide maintenance projects
2	Fredonia
3	Campus-wide maintenance projects
4	Geneseo
5	Campus-wide maintenance projects 1,100
6 7	Maritime Campus-wide maintenance projects
8	Morrisville
9	Campus-wide maintenance projects
10	New Paltz
11	Campus-wide maintenance projects
12	Old Westbury
13	Campus-wide maintenance projects
14 15	Oneonta Campus-wide maintenance projects 1,200
16	Optometry
17	Campus-wide maintenance projects
18	Oswego
19	Campus-wide maintenance projects
20	Plattsburgh
21	Campus-wide maintenance projects 1,200
22 23	Potsdam
23 24	Campus-wide maintenance projects
25	Campus-wide maintenance projects 1,300
26	State Univ Plaza
27	Campus-wide maintenance projects
28	Stony Brook, incl Health Science Center
29	(HSC) and Long Island State Veterans Home:
30 31	Campus-wide maintenance projects 6,200
31 32	Syracuse Health Science Center (HSC) Campus-wide maintenance projects
33	SUNY Polytechnic
34	Campus-wide maintenance projects
35	University-wide Alterations and Improvements
36	Maintenance undistributed
37	For university-wide capital maintenance or
38	capital improvement costs, including
39 40	costs attributable to executive order 88; ADA and code compliance claims;
41	environmental hazards; emergencies
42	health and safety, and energy conserva-
43	tion needs, asbestos and PCB remedi-
44	ation; fire alarms and sprinklers; elec-
45	trical, mechanical, plumbing and heating
46	and cooling system requirements and
47 1 0	other similar university-wide needs 5,700
48 49	University-wide Alterations and Improvements Maintenance undistributed
49 50	For priority capital maintenance or capi-
51	tal improvement projects to support the



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	preservation of facilities
2	
3	Total
4	=======================================

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, 6 section 1 of part M, of the laws of 2016:

7 For additional services and expenses related to alterations and 8 improvements to various facilities for capital projects, including 9 but not limited to services and expenses, service agreements or 10 service contracts and memoranda of understanding; for capital design 11 including the cost of services provided by private firms, including 12 preparation of designs, plans, specifications and estimates; for 13 property acquisition, facility construction, reconstruction, reha-14 bilitation, equipment; for health and safety improvements and 15 upgrades to preserve or enhance facility functioning; for program 16 improvements or program change; to support improvements in technolo-17 gy, research, environmental protection, energy and resource conser-18 vation, and accreditation; to finance costs attributable to execu-19 tive order 88, ADA and code compliance needs, claims, emergencies 20 and remediation of environmental hazards; to ensure the functionali-21 ty of major building systems such as fire alarms and sprinklers, plumbing, heating/cooling systems and 22 electrical, mechanical, supporting infrastructure, including underground utilities; and to 23 24 provide for facilities for the disabled and related projects includ-25 ing costs incurred prior to April 1, 2016 subject to a plan devel-26 oped by the state university of New York and approved by the direc-27 tor of the budget (28F31603) (45933) 28 30,000,000 (re. \$13,253,000)

29	Project Schedule
30	PROJECT AMOUNT
31	
32	(thousands of dollars)
33	Albany
34	Campus-wide projects 1,400
35	Alfred Ceramics
36	Campus-wide projects 100
37	Alfred State
38	Campus-wide projects 350
39	Binghamton
40	Campus-wide projects 1,550
41	Brockport
42	Campus-wide projects 850
43	Brooklyn Health Science Center (HSC)
44	Campus-wide projects 550
45	Buffalo College
46	Campus-wide projects 1,000
47	Buffalo University
48	Campus-wide projects 2,550
49	Canton



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

		CAPITAL	PROJECTS	- REAPPROPRIATIONS	2020-21
1	Campus-wide	projects	5		250
2	Cobleskill	1 9			
3	Campus-wide	projects	5		300
4	Cornell				
5	Campus-wide	projects	5		1,400
6	Cortland				
7	—	projects	3		700
8	Delhi				
9	-	projects	5		300
10	Empire State				
11					50
12	Environmental			-	250
13 14	—	projects	5		350
$14 \\ 15$	Farmingdale	projecte	•		700
16	Fredonia	projects			700
17		projects	2		550
18	Geneseo	project		• • • • • • • • • • • • • • • • • • • •	
19		projects	3		550
20	Maritime	1 9			
21	Campus-wide	projects	5		250
22	Morrisville				
23	Campus-wide	projects	5		350
24	New Paltz				
25	—	projects	5		700
26	Old Westbury				250
27 28	Oneonta	projects	5		350
20 29		projecte	•		600
30	Optometry	projects			000
31		projects	5		150
32	Oswego	F==;			
33	Campus-wide	projects	5		900
34	Plattsburgh				
35	Campus-wide	projects	5		600
36	Potsdam				
37		projects	3		600
38	Purchase	_			
39			5		650
40	State Univ Pla				050
41 42	Stony Brook,				250
42 43	-			eterans Home:	
43 44					3 100
45	Syracuse Heal				5,100
46	_			••••••	500
47	SUNY Polytech			· · · · · · · · · · · · · · · · · · ·	
48			5		150
49	University-wie				
50	Maintenance	undistri	buted		
51	For university	y-wide ca	apital pro	oject costs,	



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health
-	
4	and safety, and energy conservation needs,
5	asbestos and PCB remediation; fire alarms
6	and sprinklers; electrical, mechanical,
7	plumbing and heating and cooling system
8	requirements and other university-wide
9	needs 2,850
10	University-wide Alterations and Improvements
11	Maintenance undistributed
12	For priority capital projects
13	
14	Total
15	=======================================

16 By chapter 54, section 1, of the laws of 2015:

17 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 18 limited to services and expenses, service agreements or service 19 20 contracts and memoranda of understanding; for capital design includ-21 ing the cost of services provided by private firms, including prepa-22 ration of designs, plans, specifications and estimates; facility 23 reconstruction, rehabilitation, equipment; for health and safety 24 improvements and upgrades to preserve or enhance facility function-25 ing; for program improvements or program change; to support improve-26 ments in technology, research, environmental protection, energy and 27 resource conservation, and accreditation; to finance costs attribut-28 able to executive order 88, ADA and code compliance needs, claims, 29 emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and 30 31 sprinklers, electrical, mechanical, plumbing, heating/cooling 32 systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related 33 34 projects including costs incurred prior to April 1, 2015 subject to 35 a plan developed by the state university of New York and approved by 36 the director of the budget (28F11503) (45913) 37 200,000,000 (re. \$21,408,000)

38 Project Schedule 39 PROJECT AMOUNT 40 -----41 (thousands of dollars) 42 Albany Campus-wide maintenance projects 10,412 43 44 Alfred Ceramics 45 46 Alfred State 47 Campus-wide maintenance projects 2,411 48 Binghamton



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

					0000 01
		CAPITAL PRO	JECTS - RI	EAPPROPRIATIONS	2020-21
1	_	maintenance	projects		11,026
2	Brockport				6 954
3 4	Campus-wide Brooklyn Heal			·····	. 6,054
4 5					4 007
6	Buffalo Colle		projects	• • • • • • • • • • • • • • • • • •	. 1,007
7		-	projects		. 7,305
8	Buffalo Unive		1 9		
9	Campus-wide	maintenance	projects		18,271
10	Canton				
11		maintenance	projects	• • • • • • • • • • • • • • • • •	. 1,949
12	Cobleskill				
13 14		maintenance	projects	•••••	. 2,156
$14 \\ 15$	Cornell	maintenance	projects		10 294
16	Cortland	marineenance	projects	• • • • • • • • • • • • • • • • • •	10,294
17	Campus-wide	maintenance	projects		. 5,182
18	Delhi		1 9		
19	Campus-wide	maintenance	projects		. 1,938
20	Empire State				
21	—			• • • • • • • • • • • • • • • • • • • •	396
22	Environmental		_		
23 24	Campus-wide Farmingdale	maintenance	projects	•••••	. 2,694
24 25	-	maintenance	projects		5 038
26	Fredonia	marineenance	projects	•••••	. 5,050
27	Campus-wide	maintenance	projects		. 4,064
28	Geneseo				
29	_	maintenance	projects		. 3,988
30	Maritime	_	_		
31		maintenance	projects	• • • • • • • • • • • • • • • • • • • •	. 1,916
32 33	Morrisville				2 416
33 34	New Paltz	maintenance	projects	•••••	. 2,410
35		maintenance	projects		4,924
36	Old Westbury		F		
37	Campus-wide	maintenance	projects		. 2,774
38	Oneonta				
39	—	maintenance	projects	•••••	. 4,474
40	Optometry	•			. – .
41		maintenance	projects	• • • • • • • • • • • • • • • • • • • •	974
42 43	Oswego	maintonando	projecta		6 651
43 44	Plattsburgh	maincenance	projects	• • • • • • • • • • • • • • • • • • • •	. 0,051
45	2	maintenance	projects		. 4,101
46	Potsdam				
47		maintenance	projects		. 4,228
48	Purchase				
49			projects	• • • • • • • • • • • • • • • • • •	. 4,367
50	State Univ Pla	aza			



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Campus-wide maintenance projects 1,683 Stony Brook, incl Health Science Center (HSC) Campus-wide maintenance projects 22,223 Syracuse Health Science Center (HSC) Campus-wide maintenance projects 3,627 SUNY Polytechnic

7 Campus-wide maintenance projects 1,060 8 University-wide Alterations and Improvements 9 Maintenance undistributed 10 For university-wide capital maintenance or 11 capital improvement costs, including 12 costs attributable to executive order 13 88; ADA and code compliance claims; 14 environmental hazards; emergencies 15 health and safety, and energy conserva-16 tion needs, asbestos and PCB remedi-17 ation; fire alarms and sprinklers; elec-18 trical, mechanical, plumbing and heating 19 and cooling system requirements and 20 other similar university-wide needs 16,500 21 University-wide Alterations and Improvements 22 Maintenance undistributed 23 For priority capital maintenance or capi-24 tal improvement projects to support the 25 preservation of facilities 20,000 26 27 Total 200,000 _____ 28

1

2 3

4

5

6

29 For services and expenses for alterations and improvements to existing 30 facilities for capital maintenance, at Stony Brook, including the 31 health science center (HSC), including but not limited to service 32 agreements or service contracts and memoranda of understanding; for 33 capital design including the cost of services provided by private 34 firms, including preparation of designs, plans, specifications and 35 estimates; facility reconstruction, rehabilitation, equipment; for 36 health and safety improvements and upgrades to preserve or enhance 37 facility functioning; for program improvements or program change; to 38 support improvements in technology, research, environmental 39 protection, energy and resource conservation, and accreditation; to 40 finance costs attributable to executive order 88, ADA and code 41 compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building 42 systems such as fire alarms and sprinklers, electrical, mechanical, 43 44 plumbing, heating/cooling systems and supporting infrastructure, 45 including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to 46 47 April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$149,000)

48 By chapter 54, section 1, of the laws of 2014:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Advances for alterations and improvements to existing facilities for 2 capital critical maintenance, including but not limited to services 3 and expenses, service agreements or service contracts and memoranda 4 of understanding; for capital design including the cost of services 5 provided by private firms, including preparation of designs, plans, 6 specifications and estimates; facility reconstruction, rehabili-7 tation, equipment; for health and safety improvements and upgrades 8 to preserve or enhance facility functioning; for program improve-9 ments or program change; to support improvements in technology, 10 research, environmental protection, energy and resource conserva-11 tion, and accreditation; to finance costs attributable to executive 12 order 88, ADA and code compliance needs, claims, emergencies and 13 remediation of environmental hazards; to ensure the functionality of 14 major building systems such as fire alarms and sprinklers, elec-15 trical, mechanical, plumbing, heating/cooling systems and supporting 16 infrastructure, including underground utilities; and to provide for 17 facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the 18 state university and approved by the director of the budget 19 (28F11403) (45913) ... 402,000,000 (re. \$37,360,000) 20

21 Project Schedule 22 PROJECT AMOUNT 23 24 (thousands of dollars) 25 Albany 26 Campus-wide critical maintenance projects 28,595 27 Alfred Ceramics 28 Campus-wide critical maintenance projects 2,520 29 Alfred State 30 Campus-wide critical maintenance projects 6,753 31 Binghamton 32 Campus-wide critical maintenance projects 30,196 33 Brockport 34 Campus-wide critical maintenance projects 17,755 35 Brooklyn Health Science Center (HSC) 36 Campus-wide critical maintenance projects 11,273 37 Buffalo College 38 Campus-wide critical maintenance projects 21,376 39 Buffalo University 40 Campus-wide critical maintenance projects 61,150 41 Canton 42 Campus-wide critical maintenance projects 5,818 43 Cobleskill 44 Campus-wide critical maintenance projects 6,178 45 Cornell 46 Campus-wide critical maintenance projects 29,967 47 Cortland 48 Campus-wide critical maintenance projects 14,771 49 Delhi



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	(
		CAPITAL 3	PROJECTS - R	EAPPROPRI	ATIONS	2020-21
1 2	Campus-wide Empire State	critical	maintenance	projects	••••	. 6,083
3	Campus-wide		maintenance		• • • • • • •	. 1,183
4 5	Environmental		and Forestry maintenance			7 400
6	Farmingdale	CIICICAI	maincenance	projects	•••••	• /,492
7	Campus-wide	critical	maintenance	projects		14,524
8	Fredonia					
9 10	Campus-wide Geneseo	critical	maintenance	projects	•••••	12,161
11		critical	maintenance	projects		12,120
12	Maritime					
13		critical	maintenance	projects	• • • • • • •	. 5,486
14 15	Morrisville	critical	maintenance	nrojecta		7 336
16	New Paltz	CIICICUI	maincenance	projects	•••••	. ,,550
17	Campus-wide	critical	maintenance	projects	• • • • • • • •	14,827
18	Old Westbury					0.465
19 20	Campus-wide Oneonta	critical	maintenance	projects	•••••	. 9,465
21		critical	maintenance	projects		12,784
22	Optometry					
23	—	critical	maintenance	projects	•••••	. 2,693
24 25	Oswego	aritianl	maintenance	projecta		10 600
25 26	Plattsburgh	CITCICAL	maincenance	projects	•••••	10,020
27	-	critical	maintenance	projects		12,173
28	Potsdam					
29	—	critical	maintenance	projects	••••	12,132
30 31	Purchase	critical	maintenance	projects		15 913
32	State Univ Pla		marineenance	projects	•••••	13,913
33	_		maintenance			. 4,400
34	Stony Brook, i					64 650
35 36	Syracuse Healt		maintenance		•••••	64,659
37	_		maintenance			. 9,996
38	Utica-Rome					-
39	_		maintenance			. 3,093
40 41	University-wid Maintenance			provements	5	
41 42			capital crit	ical main		
43	tenance of		al improvem			
44	_		tributable			
45			DA and code	-		
46 47	=		tal hazards; safety, a	-		
48	conservati		=			
49	remediatio	on; fire a	alarms and s	prinklers	;	
50			anical, plu			
51	heating ar	nd cooline	g system re	quirements	5	



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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

7 Advances for alterations and improvements to various facilities 8 including services and expenses, service contracts, memoranda of 9 understanding, capital design, construction, acquisition, recon-10 struction, rehabilitation and equipment; for health and safety, 11 preservation of facilities, new facilities, program improvement or 12 program change, technology, environment protection, energy conserva-13 tion, accreditation, facilities for the physically disabled, and 14 related projects, including costs incurred prior to April 1, 2014, 15 subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) 16 17 ... 82,000,000 (re. \$14,177,000)

18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Morrisville
23	Campus-wide Electrical Feeders and
24	Distribution 3,000
25	Oneonta
26	Campus Welcome Center 5,000
27	Milne Library Reconstruction
28	Potsdam
29	Child Care Center 6,000
30	Stony Brook, incl Health Science Center (HSC)
31	Mezzanine 60,000
32	
33	Total
34	=======================================

35 Advances for alterations and improvements to existing facilities for 36 capital critical maintenance, including but not limited to services 37 and expenses, service agreements or service contracts and memoranda 38 of understanding; for capital design including the cost of services 39 provided by private firms, including preparation of designs, plans, 40 specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades 41 to preserve or enhance facility functioning; for program improve-42 ments or program change; to support improvements in technology, 43 44 research, environmental protection, energy and resource conserva-45 tion, and accreditation; to finance costs attributable to executive 46 order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of 47 48 major building systems such as fire alarms and sprinklers, elec-



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

trical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 (re. \$4,941,000)

7 Project Schedule 8 PROJECT AMOUNT 9 10 (thousands of dollars) 11 Stony Brook, incl Health Science Center 12 Campus-wide projects, including (HSC) 13 facility rehabilitation and research lab 14 renovations 19,000

Notwithstanding any provision of law this appropriation shall be allo-15 16 cated only pursuant to a plan setting forth an itemized list of 17 projects with the amount to be received by each, or the methodology 18 for allocating such appropriation. Such plan shall be subject to the 19 approval of the temporary president of the senate and the director 20 of the budget and thereafter shall be included in a resolution call-21 ing for the expenditure of such monies, which resolution must be 22 approved by a majority vote of all members elected to the senate 23 upon a roll call vote (28F41403) (45906) 24 49,000,000 (re. \$12,050,000)

25 By chapter 54, section 1, of the laws of 2013:

26 Advances for alterations and improvements to facilities for capital 27 critical maintenance, including but not limited to services and 28 expenses, service agreements or service contracts and memoranda of 29 understanding; for capital design including the cost of services 30 provided by private firms, including preparation of designs, plans, 31 specifications and estimates; for property acquisition, and facility 32 reconstruction, rehabilitation, equipment; for health and safety 33 improvements and upgrades to preserve or enhance facility function-34 ing; for program improvements or program change; to support improve-35 ments in technology, research, environmental protection, energy and 36 resource conservation, and accreditation; to finance costs attribut-37 able to executive order 111, ADA and code compliance needs, claims, 38 emergencies and remediation of environmental hazards; to ensure the 39 functionality of major building systems such as fire alarms and 40 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-41 ties; and to provide for facilities for the disabled and related 42 43 projects including costs incurred prior to April 1, 2013 subject to 44 a plan developed by the state university and approved by the direc-45 tor of the budget (28F21303) (45913) 46 60,000,000 (re. \$1,407,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Stony Brook, incl Health Science Center
6	(HSC) Campus-wide projects, including
7	improvements to the Campus Electrical
8	Distribution System 60,000

9 By chapter 54, section 1, of the laws of 2012:

10 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 11 12 expenses, service agreements or service contracts and memoranda of 13 understanding; for capital design including the cost of services 14 provided by private firms, including preparation of designs, plans, 15 specifications and estimates; for property acquisition, and facility 16 reconstruction, rehabilitation, equipment; for health and safety 17 improvements and upgrades to preserve or enhance facility function-18 ing; for program improvements or program change; to support improve-19 ments in technology, research, environmental protection, energy and 20 resource conservation, and accreditation; to finance costs attribut-21 able to executive order 111, ADA and code compliance needs, claims, 22 emergencies and remediation of environmental hazards; to ensure the 23 functionality of major building systems such as fire alarms and 24 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-25 26 ties; and to provide for facilities for the disabled and related 27 projects including costs incurred prior to April 1, 2012 subject to 28 a plan developed by the state university and approved by the direc-29 tor of the budget. Notwithstanding any provision of law, rule or 30 regulation to the contrary, amounts designated as university-wide, 31 may be made available for projects identified and approved by the 32 governor and the chancellor of the state university of New York 33 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) 34 (45913) ... 550,000,000 (re. \$17,583,000)

Project Schedule

35

36 PROJECT AMOUNT 37 38 (thousands of dollars) 39 Albany 40 Campus-wide projects, including Fire Alarm 41 Upgrades to Downtown Campus 32,477 42 Alfred Ceramics Campus-wide projects, including Satellite 43 44 Boilers 2,836 45 Alfred State Campus-wide projects, including Rehabili-46 47 tation of Campus Quad for ADA Compliance 48 and Hinkle Library 7,799 49 Binghamton



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

-	
1	Campus-wide projects, including Rehabili-
2	tation of University Union North Phase II 31,360
3	Brockport
4	Campus-wide projects, including Rehabili-
5	tation of Exterior Decks & Plaza 19,430
6	Brooklyn Health Science Center (HSC)
7	Campus-wide projects, including New Utili-
8	ty Chases - BSB 12,699
9	Buffalo College
10	Campus-wide projects, including Renovation
11	of Underground Utilities 24,305
12	Buffalo University
13	Campus-wide projects, including ADA
14	Improvements
15	Canton
16	Campus-wide projects, including Rehabili-
17	tation of Mechanical/Electrical/Plumbing 5,830
18	Cobleskill
19	Campus-wide projects, including Renovate
20	Old Gym for Business School 7,001
21 22	Cornell
22 23	Campus-wide projects, including Energy Conservation-Multiple Buildings
23 24	Contland
24 25	Campus-wide projects, including Replace-
26	ment of Neubig Roof 16,417
20 27	Delhi
28	Campus-wide projects, including Site Util-
29	ities Study & Site Infrastructure Improve-
30	ments 6,351
31	Empire State
32	Campus-wide projects, including Rehab of
33	Elevators in Union Facility 1,168
34	Environmental Science and Forestry
35	Campus-wide projects, including Site
36	Improvements, Phase II
37	Farmingdale
38	Campus-wide projects, including Nold Hall
39	Generator 15,243
40	Fredonia
41	Campus-wide projects, including Rehabili-
42	tation and Elevator Upgrades
43	Geneseo
$\frac{1}{44}$	Campus-wide projects, including Sidewalk &
45	Drainage Improvements, Phase A
46	Maritime
47	Campus-wide projects, including Replace
48	Exterior Doors in Various Buildings 6,363
49	Morrisville
50	Campus-wide projects, including Renovate



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Charlton Hall, Phase I 8,229 New Paltz 2 3 Campus-wide projects, including Upgrade Electrical Distribution 16,680 4 5 Old Westbury 6 Campus-wide projects, including Repave Access and Ring Road 9,513 7 8 Oneonta 9 Campus-wide projects, including Upgrade 10 tele Communication and Data Systems 13,896 11 Optometry 12 Campus-wide projects, Bathroom Renovations 3,103 13 Oswego 14 Campus-wide projects, including Rehabili-15 tation of Roadways and Walkways 21,032 16 Plattsburgh 17 Campus-wide projects, including Replace 18 Insulation on High Temperature Water Heat-19 ers in Various Buildings 13,676 20 Potsdam 21 Campus-wide projects, including Masonry 22 Restoration to Various Buildings 13,850 23 Purchase 24 Campus-wide projects, including Rehabili-25 tation of Exterior of Academic Buildings 18,360 26 State Univ Plaza 27 Campus-wide projects, including General 28 Infrastructure and Space Rehabilitation 4,384 29 Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including Replace-30 ment of Electrical Feeders 74,524 31 32 Syracuse Health Science Center (HSC) 33 Campus-wide projects, including Upgrade 34 Steam Plant 9,607 35 Utica-Rome 36 Campus-wide projects, including South 37 Plaza Rehabilitation-Campus Center 3,123 38 University-wide Alterations and Improvements 39 Maintenance Undistributed 40 For university-wide capital critical main-41 or capital improvement costs, tenance 42 including costs attributable to executive 43 order 111; ADA and code compliance claims; environmental hazards; emergencies health 44 45 and safety, and energy conservation needs, 46 asbestos and PCB remediation; fire alarms 47 and sprinklers; electrical, mechanical, plumbing and heating and cooling system 48 49 requirements and other similar 50 university-wide needs 16,500 51



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 4 section 1, of the laws of 2012:

5 Advances for alterations and improvements to facilities for capital 6 critical maintenance, including but not limited to services and 7 expenses, service agreements or service contracts and memoranda of 8 understanding; for capital design including the cost of services 9 provided by private firms, including preparation of designs, plans, 10 specifications and estimates; for property acquisition, and facility 11 reconstruction, rehabilitation, equipment; for health and safety 12 improvements and upgrades to preserve or enhance facility function-13 ing; for program improvements or program change; to support improve-14 ments in technology, research, environmental protection, energy and 15 resource conservation, and accreditation; to finance costs attribut-16 able to executive order 111, ADA and code compliance needs, claims, 17 emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and 18 19 sprinklers, electrical, mechanical, plumbing, heating/cooling 20 systems and supporting infrastructure, including underground utili-21 ties; and to provide for facilities for the disabled and related 22 projects including costs incurred prior to April 1, 2011 subject to 23 a plan developed by the state university and approved by the direc-24 tor of the budget. Notwithstanding any provision of law, rule or 25 regulation to the contrary, amounts designated as university-wide, 26 may be made available for projects identified and approved by the 27 governor and the chancellor of the state university of New York 28 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 29 (45913) ... 550,000,000 (re. \$12,469,000)

30 Project Schedule 31 PROJECT AMOUNT 32 33 (thousands of dollars) 34 Albany 35 Campus-wide projects, including 36 Rehabilitation/Preservation of Podium 37 Structures 32,830 38 Alfred Ceramics 39 Campus-wide projects, including McMahon Hall-Replace Windows 2,776 40 41 Alfred State Campus-wide projects, including Adminis-42 43 44 Binghamton 45 Campus-wide projects, including Exterior 46 47 Brockport Campus-wide projects, including Exterior 48



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 ADA Improvements 18,806 Brooklyn Health Science Center (HSC) 2 3 Campus-wide projects, including Basic Science Building-Additional Vertical Util-4 5 ity Chases 12,738 6 Buffalo College 7 Campus-wide projects, including ADA 8 9 Buffalo University 10 Campus-wide projects, including Hayes Hall 11 Renovation 65,913 12 Canton 13 Campus-wide projects, including Reno-14 vations to Chaney Dining Center 5,612 15 Cobleskill 16 Campus-wide projects, including Renovate Home Economics-Old Quad Building 7,163 17 18 Cornell Campus-wide projects, including Renovate 19 Ken Post Greenhouse Loop Steam Distrib-20 21 22 Cortland 23 Campus-wide projects, including Art & Art 24 History Dept. Safety Upgrades 16,418 25 Delhi 26 Campus-wide projects, including Road and 27 Sidewalk Improvements 6,269 28 Empire State 29 Campus-wide projects, including Security System Upgrades 1,301 30 31 Environmental Science and Forestry Illick 32 Campus-wide projects, including Hall Interior Rehab 8,355 33 34 Farmingdale 35 Campus-wide projects, including Rehab 36 Campus Walkways and Plazas 15,542 37 Fredonia 38 Campus-wide projects, including Rockefel-39 ler Arts Center Roof and Exterior Rehab 13,234 40 Geneseo 41 Campus-wide projects, including Security 42 Upgrades/Card Access Installation 13,885 43 Maritime Campus-wide projects, including Replace 44 45 Roof-Heritage Hall 6,268 46 Morrisville Campus-wide projects, including Renovate 47 48 Bailey Hall 8,162 49 New Paltz Campus-wide projects, including Renovate 50



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Elting Gymnasium 16,991 2 Old Westbury 3 Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 & 56 9,147 4 5 Oneonta including Rehab 6 Campus-wide projects, 7 Physical Education Building 13,805 8 Optometry 9 Campus-wide projects, including Rehab 10 Office Areas 3,108 11 Oswego 12 Campus-wide projects, including Rehab 13 Lanigan Hall Ph. II 20,826 14 Plattsburgh 15 Campus-wide projects, including Field 16 House Mechanical Rehab 13,877 17 Potsdam Campus-wide projects, including Rebuild 18 19 Exterior Plazas 13,752 20 Purchase 21 Campus-wide projects, including Masonry 22 Repairs-Natural Science Building 18,572 23 State Univ Plaza 24 Campus-wide projects, including Plaza Bldg 25 Boiler Replacement 4,595 26 Stony Brook, incl Health Science Center (HSC) 27 Campus-wide projects, including Rehab 28 Mechanical Systems-Various Bldgs 74,679 29 Syracuse Health Science Center (HSC) 30 Campus-wide projects, including Abate/ 31 Renovate Academic Labs-6 South Univ Hospi-32 tal 10,092 Utica-Rome 33 34 Campus-wide projects, including Upgrade 35 Parking/Landscape-Student Cntr/Field House 3,175 36 University-wide Alterations and Improvements 37 Maintenance Undistributed 38 For university-wide capital critical main-39 tenance or capital improvement costs, 40 including costs attributable to executive 41 order 111; ADA and code compliance claims; 42 environmental hazards; emergencies health 43 and safety, and energy conservation needs, 44 asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, 45 46 plumbing and heating and cooling system 47 requirements and other similar universitywide needs 16,500 48 49 50 Total 550,000 51 _____



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 2 section 1, of the laws of 2012:

3 Advances for alterations and improvements to facilities for capital 4 critical maintenance, including but not limited to services and 5 expenses, service agreements or service contracts and memoranda of 6 understanding; for capital design including the cost of services 7 provided by private firms, including preparation of designs, plans, 8 specifications and estimates; for property acquisition, and facility 9 reconstruction, rehabilitation, equipment; for health and safety 10 improvements and upgrades to preserve or enhance facility function-11 ing; for program improvements or program change; to support improve-12 ments in technology, research, environmental protection, energy and 13 resource conservation, and accreditation; to finance costs attribut-14 able to executive order 111, ADA and code compliance needs, claims, 15 emergencies and remediation of environmental hazards; to ensure the 16 functionality of major building systems such a fire alarms and 17 sprinklers, electrical, mechanical, plumbing, heating/cooling 18 systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related 19 20 projects including costs incurred prior to April 1, 2010 subject to 21 a plan developed by the state university and approved by the direc-22 tor of the budget. Notwithstanding any provision of law, rule or 23 regulation to the contrary, amounts designated as university-wide, 24 may be made available for projects identified and approved by the 25 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) 26 27 (45913) ... 550,000,000 (re. \$15,944,000)

. . .

28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Albany
33	Campus-wide projects, including Renovate
34	University Library 33,006
35	Alfred Ceramics
36	Campus-wide projects, including Binns
37	Merrill Hall-Structural Upgrades
38	Alfred State
39	Campus-wide projects, including Replace
40	Roof-Orvis Gym 7,293
41	Binghamton
42	Campus-wide projects, including Replace
43	Electrical Systems-Various Bldgs
44	Brockport
45	Campus-wide projects, including Replace
46	Roofs–Various Bldgs, Ph I 19,150
47	Brooklyn Health Science Center (HSC)
48	Campus-wide projects, including Replace
49	Windows–Basic Sci Bldg, Ph I 12,683
50	Buffalo College



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Commune stills associate in sluding Medify.
1 2	Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components
3 4	Buffalo University
4 5	Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I
6	Canton
7	Campus-wide projects, including Reno-
8	vations to Chaney Dining Center
9	Cobleskill
10	Campus-wide projects, including Rehab
11	Locker Rooms-Bldg. 14A
12	Cornell
13	Campus-wide projects, including Martha Van
14	Rensselaer & E. Wing Renovation-Ph, IB 32,212
15	Cortland
16	Campus-wide projects, including Art & Art
17	History Dept. Safety Upgrades 16,476
18	Delhi
19	Campus-wide projects, including Interior
20	Upgrades-Alumni Hall 6,137
21	Empire State
22	Campus-wide projects, including Security
23	System Upgrades 1,108
24	Environmental Science and Forestry
25	Campus-wide projects, including Illick
26	Hall Interior Rehab 8,371
27	Farmingdale
28	Campus-wide projects, including Replace
29	Site Lighting-Various Locations
30	Fredonia
31	Campus-wide projects, including Upgrade UG
32	Electrical Distribution, Study & Ph I 13,390
33	Geneseo
34	Campus-wide projects, including Letchworth
35	Dining Hall Renovations 13,757
36	Maritime
37	Campus-wide projects, including HVAC Rehab
38	Ph I-Marvin & Tode 6,093
39	Morrisville
40	Campus-wide projects, including Renovate
41	Bailey Hall 8,367
42	New Paltz
43	Campus-wide projects, including Site Reno-
44	vation-Ph II 16,664
45	Old Westbury
46	Campus-wide projects, including Rehab
47 40	Campus Center Envelope Bldgs 51 & 56 8,922 Oneonta
48 49	
49 50	Campus-wide projects, including Rehab Physical Science Building
50 51	Optometry
71	obcomeer à



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Campus-wide projects, including Replace
2	Switchgear/Upgrade Electrical Feeders 3,060
3	Oswego
4	Campus-wide projects, including C-wide
5	Utilities & Infrastructure-Program Study 21,181
6	Plattsburgh
7	Campus-wide projects, including Replace
8	Parking 14,045
9	Potsdam
10	Campus-wide projects, including Rehab HVAC
11	Systems-Kellas & Timerman Halls 14,080
12	Purchase
13	Campus-wide projects, including Expansion
14	of University Police Department 18,483
15	State Univ Plaza
16	Campus-wide projects, including Renovate
17	Plaza Bldg-3rd Floor South 4,592
18	Stony Brook, incl Health Science Center (HSC)
19	Campus-wide projects, including Rehab
20	Mechanical Systems-Various Bldgs 75,205
21	Syracuse Health Science Center (HSC)
22	Campus-wide projects, including Abate/
23	Renovate Academic Labs-6 South Univ
24	Hospital
25	Utica-Rome
26	Campus-wide projects, including Upgrade
27	Parking/Landscape-Student Cntr/Field
28	House
29	University-wide Alterations and Improvements
30	Maintenance Undistributed
31	For university-wide capital critical main-
32	tenance or capital improvement costs,
33	including costs attributable to executive
34	order 111; ADA and code compliance claims;
35	environmental hazards; emergencies health
36	and safety, and energy conservation needs,
37	asbestos and PCB remediation; fire alarms
38	and sprinklers; electrical, mechanical,
39	plumbing and heating and cooling system
40	requirements and other similar university-
41	wide needs
42	
43	Total 550,000
$\frac{1}{44}$	
45	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,

section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of

50 understanding; for capital design including the cost of services



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility 2 reconstruction, rehabilitation, equipment; for health and safety 3 4 improvements and upgrades to preserve or enhance facility function-5 ing; for program improvements or program change; to support improve-6 ments in technology, research, environmental protection, energy and 7 resource conservation, and accreditation; to finance costs attribut-8 able to executive order 111, ADA and code compliance needs, claims, 9 emergencies and remediation of environmental hazards; to ensure the 10 functionality of major building systems such a fire alarms and 11 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-12 13 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to 14 15 a plan developed by the state university and approved by the direc-16 tor of the budget. Notwithstanding any provision of law, rule or 17 regulation to the contrary, amounts designated as university-wide, 18 may be made available for projects identified and approved by the 19 governor and the chancellor of the state university of New York 20 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 21 (45913) ... 550,000,000 (re. \$7,692,000)

22 Project Schedule 23 PROJECT AMOUNT 24 25 (thousands of dollars) 26 Albany 27 Campus-wide projects, including Renovate 28 Health Center 33,927 29 Alfred Ceramics Campus-wide projects, including McMahon 30 31 Hall Full interior Rehab - Phase I 2,845 32 Alfred State 33 Campus-wide projects, including Rehab 34 35 Binghamton 36 Campus-wide projects, including Central 37 38 Brockport 39 Campus-wide projects, including Infras-40 tructure Improvements - Tuttle N, Phase 41 II 19,429 42 Brooklyn Health Science Center (HSC) 43 Campus-wide projects, including Renovate for New Labs - Basic Science Building 12,884 44 45 Buffalo College Campus-wide projects, including UG Steam 46 47 Distribution System Rehab Butler 23,974 48 Buffalo University 49 Campus-wide projects, including IT Infras-



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 tructure Renewal 67,395 2 Canton 3 Campus-wide projects, including Campus Standby Power System & Sub Stn Rehab 5,174 4 5 Cobleskill 6 Campus-wide projects, including Roof 7 Replacement - Various Buildings 6,989 8 Cornell 9 Campus-wide projects, including Warren 10 Hall Renovation 32,817 11 Cortland 12 Campus-wide projects, including Moffett 13 Renovation 16,646 14 Delhi 15 Campus-wide projects, including Renovate 16 Sanford Hall 6,150 17 Empire State Campus-wide projects, including Site Rehab 18 19 - Parking Lot, No 1 Union Ave 872 20 Environmental Science and Forestry 21 Campus-wide projects, including Illick 22 Hall Interior Rehab 8,386 23 Farmingdale 24 Campus-wide projects, including Rehab 25 Whitman Hall 15,095 26 Fredonia 27 Campus-wide projects, including William's 28 Center Interior Rehab 13,396 29 Geneseo 30 Campus-wide projects, including Bailey 31 Hall Renovation 14,191 32 Maritime 33 Campus-wide projects, including Replace 34 Roof - Reisenberg Gym 6,049 35 Morrisville 36 Campus-wide projects, including Renovate 37 38 New Paltz 39 Campus-wide projects, including Comprehen-40 sive Renov/Demol - Wooster Science Bldg 16,020 41 Old Westbury 42 Campus-wide projects, including Replace 43 Heat/Chill Plant & Distribution System 9,158 44 Oneonta 45 Campus-wide projects, including Rehab Physical Science Building 13,957 46 47 Optometry 48 Campus-wide projects, including HVAC Rehab 49 - Phase I 3,176 50 Oswego Campus-wide projects, including Piez Hall 51



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Reconstruction 21,400 2 Plattsburgh 3 Campus-wide projects, including Renovate 4 Beaumont Hall - Phase I 14,233 5 Potsdam Campus-wide projects, including Raymond/ 6 7 Sisson Halls - Replace Windows 13,837 8 Purchase 9 Campus-wide projects, including Rehab HVAC 10 - Visual Arts Bldg 18,143 11 State Univ Plaza 12 Campus-wide projects, including Repair 13 Facade - Historic Plaza Building 4,596 14 Stony Brook, incl Health Science Center (HSC) 15 Campus-wide projects, including Interior 16 Rehab - Various Bldgs 73,847 17 Syracuse Health Science Center (HSC) 18 Campus-wide projects, including Renovate 19 20 Utica-Rome 21 Campus-wide projects, including Site 22 Lighting Upgrades - Campuswide 3,152 23 University-wide Alterations and Improvements 24 Maintenance Undistributed 25 For university-wide capital critical main-26 tenance or capital improvement costs, including costs attributable to executive 27 28 order 111; ADA and code compliance claims; 29 environmental hazards; emergencies health 30 and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms 31 32 and sprinklers; electrical, mechanical, 33 plumbing and heating and cooling system 34 requirements and other similar university-35 wide needs 16,500 36 37 Total 550,000 38 =================

39 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 40 section 1, of the laws of 2012:

41 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 42 43 expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services 44 45 provided by private firms, including preparation of designs, plans, 46 specifications and estimates; for property acquisition, and facility 47 reconstruction, rehabilitation, equipment; for health and safety 48 improvements and upgrades to preserve or enhance facility function-49 ing; for program improvements or program change; to support improve-50 ments in technology, research, environmental protection, energy and



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 resource conservation, and accreditation; to finance costs attribut-2 able to executive order 111, ADA and code compliance needs, claims, 3 emergencies and remediation of environmental hazards; to ensure the 4 functionality of major building systems such a fire alarms and 5 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-6 ties; and to provide for facilities for the disabled and related 7 8 projects including costs incurred prior to April 1, 2008 subject to 9 a plan developed by the state university and approved by the direc-10 tor of the budget. Notwithstanding any provision of law, rule or 11 regulation to the contrary, amounts designated as university-wide, 12 may be made available for projects identified and approved by the 13 governor and the chancellor of the state university of New York 14 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) ... 550,000,000 (re. \$7,595,000) 15

17PROJECTAMOUNT18
19(thousands of dollars)19(thousands of dollars)20Albany21Campus-wide critical maintenance projects22such as Relocation of the Data Center
Albany Campus-wide critical maintenance projects such as Relocation of the Data Center 33,755 Alfred Ceramics Campus-wide critical maintenance projects such as McMahon Hall Window Replacement 2,924 Alfred State Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II 7,707 Binghamton Campus-wide critical maintenance projects such as Science II, IV and V Renovations 32,568 Brockport Campus-wide critical maintenance projects such as Smith Hall Infrastructure/ Exterior Renovations 19,927 Brooklyn Health Science Center (HSC) Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement
21Campus-widecritical maintenance projects22such as Relocation of the Data Center
such as Relocation of the Data Center
Alfred Ceramics Campus-wide critical maintenance projects such as McMahon Hall Window Replacement 2,924 Alfred State Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II 7,707 Binghamton Campus-wide critical maintenance projects such as Science II, IV and V Renovations 32,568 Brockport Campus-wide critical maintenance projects such as Smith Hall Infrastructure/ Exterior Renovations 19,927 Brooklyn Health Science Center (HSC) Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement
 Campus-wide critical maintenance projects such as McMahon Hall Window Replacement 2,924 Alfred State Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II 7,707 Binghamton Campus-wide critical maintenance projects such as Science II, IV and V Renovations 32,568 Brockport Campus-wide critical maintenance projects such as Smith Hall Infrastructure/ Exterior Renovations 19,927 Brooklyn Health Science Center (HSC) Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement
Such as McMahon Hall Window Replacement 2,924 Alfred State Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II 7,707 Binghamton Campus-wide critical maintenance projects such as Science II, IV and V Renovations 32,568 Brockport Campus-wide critical maintenance projects such as Smith Hall Infrastructure/ Exterior Renovations
Alfred State Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II 7,707 Binghamton Campus-wide critical maintenance projects such as Science II, IV and V Renovations 32,568 Brockport Campus-wide critical maintenance projects such as Smith Hall Infrastructure/ Exterior Renovations 19,927 Brooklyn Health Science Center (HSC) Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement 13,087 Buffalo College Campus-wide critical maintenance projects
Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II 7,707 Binghamton Campus-wide critical maintenance projects such as Science II, IV and V Renovations 32,568 Brockport Campus-wide critical maintenance projects such as Smith Hall Infrastructure/ Exterior Renovations 19,927 Brooklyn Health Science Center (HSC) Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement
28 such as Classroom/Lab Upgrades and 29 Central Dining Hall Renovation, Phase II 7,707 30 Binghamton 31 Campus-wide critical maintenance projects 32 such as Science II, IV and V Renovations 32,568 33 Brockport 34 Campus-wide critical maintenance projects 35 such as Smith Hall Infrastructure/ 36 Exterior Renovations 19,927 37 Brooklyn Health Science Center (HSC) 38 Campus-wide critical maintenance projects 39 such as Elevator Upgrades and HVAC 40 Replacement 13,087 41 Buffalo College 42 Campus-wide critical maintenance projects
29 Central Dining Hall Renovation, Phase II 7,707 30 Binghamton 31 Campus-wide critical maintenance projects 32 such as Science II, IV and V Renovations 32,568 33 Brockport 34 Campus-wide critical maintenance projects 35 such as Smith Hall Infrastructure/ 36 Exterior Renovations
30 Binghamton 31 Campus-wide critical maintenance projects 32 such as Science II, IV and V Renovations 32,568 33 Brockport 34 Campus-wide critical maintenance projects 35 such as Smith Hall Infrastructure/ 36 Exterior Renovations
31 Campus-wide critical maintenance projects 32 such as Science II, IV and V Renovations 32,568 33 Brockport 34 Campus-wide critical maintenance projects 35 such as Smith Hall Infrastructure/ 36 Exterior Renovations
32 such as Science II, IV and V Renovations 32,568 33 Brockport 34 Campus-wide critical maintenance projects 35 such as Smith Hall Infrastructure/ 36 Exterior Renovations 19,927 37 Brooklyn Health Science Center (HSC) 38 Campus-wide critical maintenance projects 39 such as Elevator Upgrades and HVAC 40 Replacement 13,087 41 Buffalo College 42 Campus-wide critical maintenance projects
33 Brockport 34 Campus-wide critical maintenance projects 35 such as Smith Hall Infrastructure/ 36 Exterior Renovations
34 Campus-wide critical maintenance projects 35 such as Smith Hall Infrastructure/ 36 Exterior Renovations
35 such as Smith Hall Infrastructure/ 36 Exterior Renovations
36 Exterior Renovations
 Brooklyn Health Science Center (HSC) Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement
38 Campus-wide critical maintenance projects 39 such as Elevator Upgrades and HVAC 40 Replacement
 39 such as Elevator Upgrades and HVAC 40 Replacement
 40 Replacement
 41 Buffalo College 42 Campus-wide critical maintenance projects
42 Campus-wide critical maintenance projects
43 such as Rockwell Hall Renovations 24,908
44 Buffalo University
45 Campus-wide critical maintenance projects
46 such as Underground Utility Renovations
47 on both North and South campuses 64,027
48 Canton
49 Campus-wide critical maintenance projects
50 such as Structural Renovations to Dana



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1 2	Hall 5,286 Cobleskill
3	Campus-wide critical maintenance projects
4	such as Dairy Complex Infrastructure
5	Improvements 7,057
6	Cornell
7	Campus-wide critical maintenance projects
8	such as Warren Hall Renovation
9	Cortland
10	Campus-wide critical maintenance projects
11	such as Power Plant Upgrades and Lusk
12	Field House Renovations 16,916
13	Delhi
14	Campus-wide critical maintenance projects
15	such as Upgrades to Alumni Hall and Road
16	& Sidewalk Improvements6,068
17	Empire State
18	Campus-wide critical maintenance projects
19	such as Security System Upgrades
20	Environmental Science and Forestry
21	Campus-wide critical maintenance projects
22	such as Electrical Substation Replace-
23	ment and Illick Hall Exterior Reno-
24	vations 8,515
25	Farmingdale
26	Campus-wide critical maintenance projects
27	such as Roof and Elevator Replacements 15,199
28 29	Fredonia
29 30	Campus-wide critical maintenance projects such as Fenton Hall Renovations and
31	Campus Code Compliance, Phase II
32	Geneseo
33	Campus-wide critical maintenance projects
34	such as Security Upgrades and Newton
35	Hall Renovation, Phase II 14,607
36	Maritime
37	Campus-wide critical maintenance projects
38	such as Reisenberg Gym HVAC Upgrades and
39	Roof Replacement 5,971
40	Morrisville
41	Campus-wide critical maintenance projects
42	such as Minor Renovation Projects
43	New Paltz
44	Campus-wide critical maintenance projects
45	such as Elting Gymnasium Renovation 16,456
46	Old Westbury
47	Campus-wide critical maintenance projects
48	such as Campus Center Renovations
49	Oneonta
50	Campus-wide critical maintenance projects
51	such as Electrical Upgrades and Heating



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Plant Renovation, Phase II 14,285 2 Optometry 3 Campus-wide critical maintenance projects 4 such as Restroom Renovations, Phase I & 5 II 3,248 6 Oswego 7 Campus-wide critical maintenance projects 8 such as Penfield Library Renovation and 9 Utilities & Infrastructure Program Study 21,931 10 Plattsburgh 11 Campus-wide critical maintenance projects 12 such as Hudson Hall Renovation, Phase II 13,824 13 Potsdam 14 Campus-wide critical maintenance projects 15 such as Stowell & Flagg Hall HVAC Reha-16 bilitations 14,233 17 Purchase 18 Campus-wide critical maintenance projects 19 such as various HVAC Rehabilitations 16,015 20 State Univ Plaza 21 Campus-wide critical maintenance projects 22 such as Plaza Building Window Replace-23 ments 5,141 24 Stony Brook, incl Health Science 25 Center (HSC) 26 Campus-wide critical maintenance projects 27 such as Old Chemistry Building Reno-28 29 Syracuse Health Science Center (HSC) 30 Campus-wide critical maintenance projects such as various Weiskotten Hall Reno-31 32 33 Utica-Rome 34 Campus-wide critical maintenance projects 35 such as Underground Electrical Upgrades/ 36 Replacements 3,009 37 University-wide Alterations and Improvements 38 For University-wide capital critical main-39 tenance or capital improvement costs, 40 including costs attributable to execu-41 tive order 111; ADA compliance claims; 42 environmental hazards; emergencies for 43 health and safety, and energy conservation needs, asbestos and PCB remedi-44 45 ation; fire alarms and sprinklers; elec-46 trical, mechanical, plumbing and heating 47 and cooling system requirements along 48 with other similar university-wide needs 16,500 49 50 51 _____



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other Capital Projects Fund - 30000 2 3 Program Improvement or Program Change Purpose 4 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018: 5 6 For services and expenses of SUNY hospitals for alterations, improve-7 ments, services and expenses, and new facilities, including costs 8 incurred prior to April 1, 2017 subject to a plan developed by the 9 state university and approved by the director of the budget 10 (28FI1708) (45921) ... 100,000,000 (re. \$35,471,000) 11 Project Schedule 12 PROJECT AMOUNT 13 14 (thousands of dollars) 15 Upstate University Hospital 50,000 16 For university-wide projects 17 Stony Brook University Hospital 50,000 For university-wide projects 18 19 20 Total 100,000 21 _____ By chapter 55, section 1, of the laws of 2016, as transferred by chapter 22 23 54, section 1, of the laws of 2018: 24 For services and expenses of upstate university hospital capital 25 projects and facilities. Moneys from this appropriation shall be 26 made available only as matching funds up to an equal amount of funds 27 awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 28 29 30 (28FH1608) (45903) ... 75,000,000 (re. \$65,580,000) For services and expenses of SUNY hospitals for alterations, improve-31 32 ments, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the 33 34 state university and approved by the director of the budget (28FI1608) (45921) ... 100,000,000 (re. \$64,900,000) 35 36 Project Schedule 37 PROJECT AMOUNT 38 39 (thousands of dollars) 40 41 For university-wide projects 42 Stony Brook University Hospital 50,000 43 For university-wide projects 44 45 Total 100,000 46 _____



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2015: 1 2 For services and expenses of studies, site acquisitions, planning, 3 design, construction, reconstruction, renovation, and equipment 4 necessary to establish a school of pharmacy at the state university 5 of New York at Binghamton. Amounts appropriated herein shall be in 6 addition to \$25,000,000 appropriated in the urban development corpo-7 ration projects budget (28F21508) (45922) 8 25,000,000 (re. \$5,201,000) 9 By chapter 54, section 1, of the laws of 2014: Advances for the cost of studies, site acquisitions, planning, design, 10 11 construction, reconstruction, renovation, and equipment necessary to 12 establish a school of pharmacy at the state university of New York 13 at Binghamton (28F11408) (45922) ... 10,000,000 ... (re. \$1,090,000) By chapter 54, section 1, of the laws of 2013: 14 15 Advances for the design and construction of an emerging technology and 16 entrepreneurial complex, as identified and approved by the governor 17 and the chancellor of the state of New York pursuant to the NY-SUNY 18 2020 challenge grant program for the state university of New York at 19 Albany, including but not limited to services and expenses, service 20 agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private 21 22 firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or 23 24 reconstruction and equipment; claims, emergencies and remediation of 25 environmental hazards (28201308) (45922) 26 88,000,000 (re. \$88,000,000) 27 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 28 section 1, of the laws of 2013: 29 Advances for the relocation and construction of a medical school and 30 biomedical sciences facility, as identified and approved by the 31 governor and the chancellor of the state of New York pursuant to the 32 NY-SUNY 2020 challenge grant program for the state university of New 33 York at Buffalo, including but not limited to services and expenses, 34 service agreements or service contracts and memoranda of understand-35 ing; for capital design including the cost of services provided by 36 private firms, including preparation of designs, plans, specifica-37 estimates; for property acquisition, and facility tions and 38 construction or reconstruction and equipment; claims, emergencies 39 and remediation of environmental hazards. Notwithstanding any incon-40 sistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service 41 42 agreement to transfer \$25,000,000 of this appropriation to universi-43 ty at Buffalo-affiliated entities for design, construction, property 44 acquisition and equipment costs related to the relocation and 45 construction of the medical school and biomedical sciences facility 46 and related facilities (28201208) (45922) 47 215,000,000 (re. \$249,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 2008: 1 Advances to SUNY hospitals for alterations, improvements services and 2 expenses, and new facilities, including costs incurred prior to 3 4 April 1, 2008 subject to a plan developed by the state university 5 and approved by the director of the budget (28FH0808) (45921) 6 450,000,000 (re. \$79,574,000) 7 Project Schedule 8 PROJECT AMOUNT -----9 10 (thousands of dollars) 11 Brooklyn 150,000 12 For university-wide projects which may 13 include but are not limited to: 14 -Ambulatory Services Expansion, Phase I 15 -Ongoing Critical Maintenance Projects 16 Syracuse 150,000 17 For university-wide projects which may 18 include but are not limited to: -Heart Center Renovations 19 20 -Cancer Center Design and Construction 21 -UH North and West Wing Renovations 22 -Ancillary Services Facilities 23 Stony Brook 150,000 24 For university-wide projects which may 25 include but are not limited to: 26 Care Building Design and -Intensive 27 Construction 28 -Level 8 & 9 Hospital Floor Rehabili-29 tation 30 -Hospital Building Exterior Renovation 31 -Neorointerventional Program Facilities 32 33 Total 450,000 34 _____ 35 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 36 section 1, of the laws of 2018: 37 Advances for alterations and improvements to various facilities 38 including services and expenses, service contracts, memoranda of 39 understanding, capital design, construction, acquisition, recon-40 struction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 41 program change, technology, environment protection, energy conserva-42 43 tion, accreditation, facilities for the physically disabled, and 44 related projects, including costs incurred prior to April 1, 2008, 45 subject to an annual plan developed by the state university of New 46 York and approved by the director of the budget. Of the amount 47 appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs related 48

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

3 Project Schedule 4 PROJECT AMOUNT 5 6 (thousands of dollars) 7 Albany 8 Construct Business School 54,000 9 Campus Center Expansion/ 10 Improvements 30,000 11 Campus Revitalization/Site 12 Improvements, Phase II 5,000 13 Alfred Ceramics 14 Infill Project-VariousBuildings 9,000 15 Alfred State Student Union / Student Activities 16 17 Center 27,500 18 Dining Hall 6,000 19 Binghamton 20 Nursing Facility 3,000 21 Center for Excellence Building 15,000 22 Nursing Facility 5,000 23 Upgrade to Events Center 1,000 24 Brockport Construct Academic Building 29,300 25 Brooklyn Health Science Center (HSC) 26 Life & Health Safety 27 28 Improvements 25,300 29 Construct Academic Bldg for School 30 of Public Health 100,000 31 Expansion of Administration 32 Complex 17,600 33 Traditional and Alternative 34 Notwithstanding any inconsis-35 tent provision of law to the 36 contrary, the state univer-37 sity construction fund is 38 authorized to enter into a 39 service agreement to transfer 40 up to \$6,000,000 in state 41 university capital construction 42 funds to Bio-Bat, Inc., to be 43 administered by The Research 44 Foundation of State University 45 of New York, for the construc-46 tion, reconstruction, rehabil-47 itation and redevelopment of 48 energy sources development at 49 the Brooklyn Army Terminal 50 biotechnology commercial and



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

research center. Bio-Bat, Inc., 1 or its designee is authorized 2 to construct, reconstruct, 3 rehabilitate and redevelop 4 5 energy sources for such facil-6 ity using funds transferred 7 from the state university 8 construction fund to Bio-Bat, 9 Inc. 6,000 10 Buffalo College 11 Renovate/Addition Science 12 Building - Phase I 45,000 13 Renovate/Addition Science 14 Building - Phase II 48,262 15 Buffalo University 16 UB Gateway & Urban Technology 17 Incubator Phases I, II, III 18 Downtown. Notwithstanding 19 any inconsistent provision of law to the 20 21 contrary, the State University 22 Construction Fund is hereby 23 authorized to enter into a 24 service agreement to transfer 25 up to \$32,000,000 of this 26 appropriation in 27 State University capital construction funds to the Buffalo 28 29 2020 Development Corporation for 30 the purpose of constructing, acquiring, or creating a 31 32 Clinical/Translational Research 33 facility on the downtown 34 campus, an incubator facility 35 on the downtown campus, the UB 36 Gateway project, and reimbursing 37 the University at Buffalo 38 Foundation for property 39 acquisition for the Educational 40 Opportunity Center and the UB 41 Gateway project, provided, 42 that all contracts for the 43 construction of any such 44 facilities shall require compliance with the provisions of 45 46 section two hundred twenty of 47 the labor law and shall be subject 48 to article XV-a of the executive 49 law 32,000 Construct Clinical/Transitional 50 Research Facility - Ph III. 51



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any inconsistent 1 provision of law to the contrary, 2 the State University Construction 3 Fund is hereby authorized to enter 4 5 into a service agreement to transfer 6 up to \$100,000,000 of this 7 appropriation to the Buffalo 2020 8 Development Corporation for the 9 purpose of constructing, acquiring, 10 or creating a Clinical/Translational 11 Research facility and an incubator 12 facility on the downtown campus, 13 provided, that all contracts for 14 the construction of any such 15 facilities shall require compliance 16 with the provisions of section two 17 hundred twenty of the labor law and 18 shall be subject to article XV-a of 19 the executive law 100,000 20 UB Gateway, Phase IV. 21 Notwithstanding any law to the 22 contrary, the State University 23 Construction Fund is hereby 24 authorized to enter into a service 25 agreement to transfer up to \$6,000,000 26 of this appropriation to the Buffalo 27 2020 Development Corporation for the 28 purpose of constructing or creating 29 the UB Gateway project, and 30 reimbursing the University at 31 Buffalo Foundation for property 32 acquisition for the Educational 33 Opportunity Center and the UB 34 Gateway project, provided, however 35 that to the extent any portion of 36 such appropriation is utilized for 37 construction purposes, all contracts 38 for the construction of such facilities 39 shall require compliance with 40 the provisions of section two 41 hundred twenty of the labor law and 42 shall be subject to article XV-a of 43 the executive law 6,000 44 Canton 45 Center for Athletics/Recreational 46 Complex Phase II 21,200 47 Cobleskill 48 Construct Environmental Science 49 & Technology Center 3,700 50 Construct Agriculture & Technology



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Center 38,200 2 Cornell 3 Stocking Hall Renovation and 4 Replacement 64,000 5 Construct Surge Space for Stocking 6 Hall 16,000 7 Replacement of the Dairy Barn 7,000 8 Cortland 9 Construct Student Life Center 51,200 10 Delhi 11 Campus Utility Master Plan 1,000 12 Farnsworth Hall 6,000 13 Empire State 14 Construct Regional Center-Suffolk 15 CC Amermann Campus Facility 12,900 16 Environmental Science and Forestry 17 Construct Gateway Building 22,000 18 Renovation and addition for Marshall 19 Hall and Illick hall 6,000 Adirondack Ecological Center 2,500 20 21 Student Recreation Center at 22 Ranger School 250 23 Farmingdale Construct School of Business 28,900 24 25 New Daycare Center 7,500 26 Covered Practice Field 175 Physical Infrastructure 750 27 28 Applied Mathematics Center 1,000 29 Information Commons/Green 30 Library 1,000 31 Fredonia 32 Construct/Renovate Science 33 Technology Building 38,000 34 Addition/Renovate Rockefeller 35 Arts Center 40,000 36 Geneseo 37 College Stadium Rehab & 38 Renovation 16,300 39 Brody Hall 800 40 HVAC Improvements 1,500 41 Track Improvements 750 42 Maritime 43 Construct Academic Building 30,000 44 Laboratory Accreditation Upgrades .. 4,500 45 Morrisville Upgrade Athletic Fields 5,000 46 Landscape/Campus Beautification 1,000 47 48 New Paltz 49 Library Renovation 12,800 Construct Science Building 48,026 50 51 Old Westbury



1	Renovation of Library/Academic
2	Space 13,000
3	Oneonta
4	Rehabilitate Fitzelle Hall 36,000
5	Rehabilitate Physical Science
6	Building 30,000
7	Optometry
8	Renovate to Improve Clinical
9	Space 2,200
10	Campus Center for Student Life
11	& Learning 4,500
12	
13	Oswego General Science Lab 69,500
$13 \\ 14$	
$14 \\ 15$	Plattsburgh Ponowato (Ewpand School of
16	Renovate/Expand School of Business 20,400
17	
18	Potsdam Performing Arts Building 55,000
10	
20	Purchase Renovate/Construct Center for
20 21	Integrated Technology Learning 20,900
⊿⊥ 22	Renovate for Theater Arts &
	Film Programs 10,400
23	State Univ Plaza
24	Site Rehabilitation / Plaza
25 26	
⊿o 27	Renovation 5,000 Stony Brook, incl Health Science Center (HSC)
27 28	Construct Student Recreation
∡₀ 29	
29 30	Center - Phase II 18,000
31	Construct Computer Science Building 40,800
32	-
33	To support development of academic
33 34	and student program space at Stony Brook Southampton campus 5,000
34 35	Renovate/modernize classroom
36	•
37	buildings, laboratories and new student learning spaces
38	at Stony Brook Southampton 7,500
39	Construct Marine Science Bldg -
39 40	Southampton 6,900
40 41	Long Island State Veteran's
41 42	
42 43	Home 5,000 Computational Biomedicine Visual-
43 44	-
44 45	ization and drug development magnet facility at Stony Brook University . 2,000
45 46	Stony Brook Long Island Children's
40 47	Hospital / MART Center 3,000
47 48	Planning of Stony Brook Law
40 49	School 250
49 50	Stadium Expansion 2,700
50 51	Stony Brook Long Island Children's
5T	SCOUN BLOOK HOUN ISTAILO CULLOTEU.S



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Hospital / MART Center 45,000 University/Basketball Arena 12,300 Syracuse Health Science Center (HSC) Lab Addition/Surge Space -Institute for Human Performance ... 72,000 Construct Academic Building 36,000 Cord Blood Center Phase II 10,000 Utica-Rome Center for Advanced Technology. Notwithstanding any provision of law to the the state contrary, university construction fund is hereby authorized to enter into a service agreement to transfer up to \$27,500,000 in state university capital construction funds to the fort schuyler management or corporation, other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state college university of technology at utica-rome 27,500 Renovate for Tiered Classroom. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$400,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome 400 Student Center - Equipment 1,250

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1	Field House Equipment 1,750
2	Statewide
⊿ 3	New York Network
4	Castle Renovation - Notwith-
- 4 5	
	standing any provision of
6	law to the contrary, all
7	or a portion of the funds
8	appropriated hereby may be
9	suballocated or trans-
10	ferred to any department,
11	agency, or public authori-
12	ty pursuant to a plan
13	developed by the urban
14	development corporation
15	and approved by the direc-
16	tor of the division of the
17	budget to support capital
18	costs associated with the
19	implementation of the plan 12,450
20	Albany Emerging Technology
21	and Entrepreneurial Complex,
22	or other project identified
23	and approved by the governor
24	and the chancellor of the
25	state university of New York,
26	pursuant to the NY-SUNY 2020
27	challenge grant program 42,000
28	
29	Schedule Subtotal 1,675,613
30	=======================================
21	De charles 52 mention 1 - 5 the lease of 0005 an evented has been even
31	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
32	section 1, of the laws of 2018:
33	Advance for alterations and improvements to various facilities includ-
34	ing services and expenses, service contracts, memorandum of under-
35	standing, capital design, construction, acquisition, reconstruction,
36	rehabilitation and equipment; for health and safety, preservation of
37	facilities, new facilities, program improvement or program change,
38	technology, environmental, protection, energy conservation, accredi-
39	tation, facilities for the physically disabled and related projects
40	including costs incurred prior to April 1, 2007 subject to a plan
41	developed by the state university and approved by the director of
42	the budget. Notwithstanding any provision of law, rule or regulation
43	to the contrary, amounts designated as university-wide, may be made
44	available for projects identified and approved by the governor and
45	the chancellor of the state university of New York pursuant to the
46	NY-SUNY 2020 challenge grant program (28F10708) (45922)
47	379,700,000 (re. \$41,125,000)



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Project Schedule AMOUNT 2 PROJECT 3 4 (thousands of dollars) 5 Albanv Campus-wide critical maintenance projects 6 7 such as Classroom Renovations & Upgrades, Phase I 5,988 8 9 Alfred Ceramics 10 Campus-wide critical maintenance projects 11 such as Harder Hall Window Replacement 515 12 Alfred State 13 Campus-wide critical maintenance projects 14 such as Administration Building Repairs 1,391 15 Binghamton 16 Campus-wide critical maintenance projects 17 such as East Gym Repairs 5,766 18 Brockport 19 Special Events Recreation Center Construc-20 21 Campus-wide critical maintenance projects 22 such as Smith Hall Renovations 3,572 23 Brooklyn Health Science Center (HSC) 24 Campus-wide critical maintenance projects 25 such as Basic Science Building Heating & Air Conditioning Renovations 1,968 26 27 Buffalo College 28 Campus-wide critical maintenance projects such as Replace Underground Water-Lines 4,384 29 30 Buffalo University 31 Campus-wide critical maintenance projects 32 such as Alumni Hall Replace Pool Condens-33 ing Units 11,004 34 Canton 35 Campus-wide critical maintenance projects 36 37 Cobleskill 38 Warm Water Aquaculture Center Construction 39 & Facility Conversion 3,500 40 Campus-wide critical maintenance projects 41 such as Electric Distribution System Renovation 1,264 42 43 Cornell Campus-wide critical maintenance projects 44 as Heating & Air Conditioning 45 such 46 Upgrades & Energy Conservation 6,038 47 Cortland Studio West Expansion & Renovation 15,000 48 49 Campus-wide critical maintenance projects 50 such as Campus Roads & Sidewalk Repairs,



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Phase I 3,043
2	Delhi
3	Farnsworth Hall 6,700
4	Campus-wide critical maintenance projects
5	such as Classroom and Laboratory Upgrades 1,085
6	Empire State
7	Construct Regional Center 15,660
8	Campus-wide critical maintenance projects
9	such as Union Ave Renovations 167
10	Environmental Science and Forestry
11	Renovation and addition for Marshall Hall
12	and Illick Hall 23,000
13	Campus-wide critical maintenance projects
14 15	such as Replace Underground Communications Cabling
16	Farmingdale
17	Student Center Renovation Phase II
18	Campus-wide critical maintenance projects
19	such as Roof Replacements 2,724
20	Fredonia
21	Child Care Center Construction
22	Campus-wide critical maintenance projects
23	such as Code Compliance Upgrades
24	Geneseo
25	Doty Building Renovations 12,000
26	Campus-wide critical maintenance projects
27	such as Bailey Hall Renovations
28	Maritime
29	Health, Safety & Facility Upgrades 18,850
30	Campus-wide critical maintenance projects
31	such as Reisenberg Gym Heating & Air
32	Conditioning Repairs 1,072
33 34	Morrisville
34 35	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof
36	Repairs 1,497
37	
38	Old Main Renovation 10,740
39	Campus-wide critical maintenance projects
40	such as Roof Replacements 2,988
41	Old Westbury
42	Academic Village Construction
43	Campus-wide critical maintenance projects
44	such as Heating & Air Conditioning Instal-
45	lation 1,479
46	Oneonta
47	Campus-wide critical maintenance projects
48	such as Fire Alarm Upgrades 2,545
49	Optometry
50	Safety & Facility Upgrades, Phase I
51	Campus-wide critical maintenance projects



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	such as Emergency Power Generator Instal-
2	lation
3	Oswego
4	Campus-wide critical maintenance projects
5	such as Wilber Hall Renovation
6	Plattsburgh
7	Combined Science Facilities Renovations &
8	Additions 23,000
9	Campus-wide critical maintenance projects
10	such as Field House Mechanical System
11	Repairs 2,459
12	Potsdam
13	Campus-wide critical maintenance projects
14	such as Maxcy, Stillman & Raymond Halls
15	Renovations 2,474
16	Purchase
17	Visual Arts Facility - Heating & Air
18	Conditioning Renovations
19	Campus-wide critical maintenance projects
20	such as Heating & Air Conditioning
21	Repairs, Phase II
22	State University Plaza
23	Campus-wide critical maintenance projects
24	such as Electrical Switchgear Repairs &
25	Replacement
26	Stony Brook, including Health Science Center
27	(HSC)
28	Southampton Campus Renovations
29	LI Veterans Home (Matching Grant Funds) 1,000
30	Campus-wide critical maintenance projects
31	such as Campus Walkway & Lighting Upgrades 13,267
32	Syracuse Health Science Center (HSC)
33	Weiskotten Hall Renovations 13,675
34	Campus-wide critical maintenance projects
35	such as Restrooms Renovations for ADA
36	Compliance 2,165
37	Utica-Rome
38	Campus-wide critical maintenance projects
39	
40	University-wide Alterations and Improvements
41	For university-wide critical maintenance or
42	capital improvement costs, including costs
43	attributable to executive order 111; ADA
44	and code compliance; claims; environmental
45	hazards; emergencies, health and safety,
46	and energy conservation needs; asbestos
47	and PCB remediation; fire alarms and
48	appropriate algebra and distribution and
	sprinklers; electrical distribution and
49 50	heating and cooling system requirements; and other similar university-wide need



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Total 379,700 2 3 _____ 4 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 5 section 1, of the laws of 2014: 6 Advance for alterations and improvements to various facilities includ-7 ing services and expenses, service contracts, memorandum of under-8 standing, capital design, construction, acquisition, reconstruction, 9 rehabilitation and equipment; for health and safety, preservation of 10 facilities, new facilities, program improvement or program change, 11 technology, environmental, protection, energy conservation, accredi-12 tation, facilities for the physically disabled and related projects 13 including costs incurred prior to April 1, 2006 subject to a plan 14 developed by the state university and approved by the director of 15 the budget (28F10608) (45922) ... 49,723,000 (re. \$1,233,000) 16 Project Schedule 17 PROJECT AMOUNT 18 (thousands of dollars) 19 20 Old Westbury 21 Academic village new construction 22,300 22 Empire State 23 Center for Distance Learning construction 6,000 24 Critical maintenance and high priority 25 projects 26 Universitywide 16,423 27 For services and expenses related to the acquisition, renovation, reconstruction, 28 29 design, construction or equipping the Neil 30 D. Levin graduate institute of international relations and commerce 5,000 31

35 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 An additional advance for alterations and improvements to various 38 facilities including services and expenses, service contracts, memo-39 randum of understanding, capital design, construction, acquisition, 40 reconstruction, rehabilitation and equipment; for health and safety, 41 preservation of facilities, new facilities, program improvement or 42 program change, technology, environmental protection, energy conser-43 vation, accreditation, facilities for the physically disabled and 44 related projects including costs incurred prior to April 1, 2006 45 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule 46 47 (28F20608) (45923) ... 436,503,000 (re. \$17,106,000)



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Project Schedule 2 PROJECT AMOUNT 3 4 (thousands of dollars) 5 Albanv 6 Campus Revitalization Project 25,000 7 Alfred State College 8 Grazing/Organic Management at Centennial 9 Farm 4,900 10 Binghamton 11 Engineering Science Research and Develop-12 ment 60,000 13 Brockport 14 New Student Recreation Center/Multipurpose 15 Fieldhouse 15,000 16 Brooklyn HSC 17 Basic Science Building Renovation 20,000 Brooklyn Army Terminal. Notwithstanding any 18 19 inconsistent provision of law to the 20 contrary, the state university 21 construction fund is hereby authorized to 22 enter into a service agreement to transfer 23 up to \$36,000,000 in state university 24 capital construction funds to Bio-Bat, Inc., to be administered by The Research 25 26 Foundation of State University of New 27 York, for the construction, recon-28 struction, rehabilitation and redevelop-29 ment of the Brooklyn Army Terminal for use 30 as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropri-31 32 ate corporation, is authorized to 33 construct, reconstruct, rehabilitate and 34 redevelop such facility using funds trans-35 ferred from the state university 36 construction fund to Bio-Bat, Inc. 37 including costs, not to exceed \$1,000,000, 38 for costs incurred before July 1, 2006 36,000 39 Buffalo State 40 Athletic Stadium 2,577 41 Buffalo University School of Engineering 24,600 42 43 Canton 44 Convocation, Athletic & Recreation Center 18,000 45 Ceramic Kazuo Inamori School of Engineering 5,000 46 47 Cobleskill Old Quad/Wheeler Hall 11,300 48 Frisbee Hall Renovation 6,500 49 50 Cornell ILR faculty Building Cost Escalation 2,000 51



1	Agriculture Food Technology Park
2	Construction. Notwithstanding any incon-
3	sistent provision of law to the contrary,
4	the state university construction fund is
5	hereby authorized to enter into a service
6	agreement to transfer \$1,000,000 in state
7	university capital construction funds to
8	the Cornell Agriculture and Food Technolo-
9	gy Park (CAFTP) for the partial costs of
10	constructing the flexible technology
11	research facility and related site
12	improvements on the parcel of land trans-
13	ferred by the state to Cornell University
14	and leased to the CAFTP for this purpose
15	pursuant to chapter 463 of the laws of
16	2001 1,000
17	Martha Van Rensselaer Hall Building
18	Replacement Project 5,000
19	Cortland
20	Bowers Hall/Upgrade Science/Tech
21	Delhi
22	Farnsworth Hall 10,000
23	Farmingdale
24	Dental Hygiene Care Center 1,700
25	Construction of Student Center 20,000
26	Forestry
27	Renovation and addition for Marshall Hall
28	and Illick Hall 15,000
29	Fredonia
30	Dunkirk Incubator 1,700
31	Morrisville
32	Dairy Facility Reconfiguration 8,500
33	New Paltz
34	Old Main Building 10,000
35 36	Oneonta Renovation of Cooperstown Facility
37	Optometry
38	Health and Safety Upgrades 4,000
39	Oswego
40	Renovations/Additions to Science Facili-
41	ties, Phase I
42	Plattsburgh
43	Electrical Projects 6,226
$\frac{1}{44}$	Purchase
45	Campuswide renovations including HVAC 8,100
46	Purchase College Heritage Site
47	Stony Brook
48	Southampton Campus - Renovations
49	Stadium 3,000
50	Gyrodene – Upgrade and renovations
51	Basketball Arena 8,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The Living Skin and Cellular Therapy 2 Production Facility 400 3 Utica-Rome 4 Field House 20,000 5 University-wide 6 For services and expenses of a not-for-7 profit corporation to be created for the 8 development of the East Campus of the 9 State university of New York at Albany for 10 use as biotechnology research and technol-11 ogy center. Notwithstanding any provisions 12 of law to the contrary, the state univer-13 sity construction fund is hereby author-14 ized to enter into a service agreement to 15 transfer up to \$10,000,000 in state 16 university capital construction funds to a 17 not-for-profit corporation to be created 18 for the development of biotechnology 19 research and technology center on the East 20 Campus of the State university of New York 21 at Albany 10,000 22 23 Total 436,503 24 _____ 25 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 26 section 1, of the laws of 2014: 27 Advance for alterations and improvements to various facilities includ-28 ing services and expenses, service contracts, memorandum of under-29 standing, capital design, construction, acquisition, reconstruction, 30 rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, 31 32 technology, environmental, protection, energy conservation, accredi-33 tation, facilities for the physically disabled and related projects 34 including costs incurred prior to April 1, 2005 subject to a plan 35 developed by the state university and approved by the director of 36 the budget. Notwithstanding any provision of law, rule or regulation 37 to the contrary, amounts designated as university-wide, may be made 38 available for projects identified and approved by the governor and 39 the chancellor of the state university of New York pursuant to the 40 NY-SUNY 2020 challenge grant program (28F10508) (45922) 41 234,400,000 (re. \$604,000) 42 Project Schedule 43 PROJECT AMOUNT 44 45 (thousands of dollars) 46 Albany 47 - CESTM power substation 48 construction. Nothwith-49 standing any provision of



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	law to the contrary, the
2	state university
3	construction fund is here-
4	by authorized to enter
5	into a service agreement
6	to transfer up to
7	\$5,000,000 in state
8	university capital
9	construction funds to the
10	Fuller road management
11	corporation, pursuant to
12	appropriation, for the
13	construction of a power
14	substation for the center
15	for environmental sciences
16	and logy management build-
17	ing and other related
18	facilities on the univer-
19	sity at Albany campus.
20	Fuller road management
21	corporation is authorized
22	to construct such facility
23	using funds transferred
24	from the state university
25	construction fund to Full-
26	er road management corpo-
27	ration, and other funds
28	available to Fuller road
29	management corporation,
30	pursuant to the terms of
31	an executed lease agree-
32	ment with the state
33	university of New York
34	trustees as authorized by
35	chapter 643 of the laws of
36	1997 5,000
37	-ASML High Tech Center
38	construction. Notwith-
39	standing any provision of
40	law to the contrary, the
41	state university
42	construction fund is here-
43	by authorized to enter
44	into a service agreement
44 45	to transfer up to
46	\$75,000,000 in state
40 47	university capital
47 48	construction funds to the
40 49	
49 50	Fuller road management corporation, or other
50 51	appropriate corporation,
JT	αρριομιταίο σοιμοτασιοπ,



1	pursuant to appropriation,
2	for the construction of a
3	high tech center for ASML
4	and other related facili-
5	ties on the university at
6	Albany campus. Fuller road
7	management corporation, or
8	other appropriate corpo-
9	ration, is authorized to
10	construct such facility
11	using funds transferred
12	from the state university
13	construction fund to the
14	Fuller road management
15	corporation, or other
16	appropriate corporation,
17	and other funds available
18	to Fuller road management
19	corporation, or other
20	appropriate corporation,
21	pursuant to the terms of
22	an executed lease agree-
23	ment with the state
24	university of New York
25	trustees as authorized by
26	chapter 643 of the laws of
27	1997 75,000
28	-
29	-Pharmacy School construction 27,000
30	Cornell
31	-Martha Van Rensselaer
32	construction
33	Empire State College
34	-Construction 20,000
35	Fredonia
36	-Heating system replacement 14,000
	Stony Brook
38	-Long Island Veterans' Home
39	improvements 400
40	Universitywide
41	-Campuswide priority proj-
42	ects including the Monroe
43	Community College-New Down-
44	town Campus and the Orange
45	County Community College-
46	Newburgh Campus according to
47	the following schedule 83,000
48	sub-schedule
49	Universitywide
50	-Campuswide projects 50,000
51	-Monroe Community



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	College New Downtown
2	Campus (State Share) 18,000
3	-Orange County Com-
4	munity College New-
5	burgh Campus (State
6	(Share) 15,000
7	
8	Total 234,400
9	========

10 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 11 section 1, of the laws of 2018:

An additional advance for alterations and improvements to various 12 13 facilities including services and expenses, service contracts, memo-14 randum of understanding, capital design, construction, acquisition, 15 reconstruction, rehabilitation and equipment; for health and safety, 16 preservation of facilities, new facilities, program improvement or 17 program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and 18 19 related projects including costs incurred prior to April 1, 2005 20 subject to an annual plan developed by the state university of New 21 York which shall include projects in the following schedule 22 (28F20508) (45923) ... 415,775,000 (re. \$20,213,000)

23	Project Schedule
24	Project Amount
25	
26	(thousands of dollars)
27	Albany
28	Nanotechnology Research Facility
29	and Equipment for the Interna-
30	tional Venture for Nanotech-
31	nology (INVENT). Notwithstand-
32	ing any provision of law to
33	the contrary, the state
34	university construction fund
35	is hereby authorized to enter
36	into a service agreement to
37	transfer up to \$75,000,000 in
38	state university capital
39	construction funds to the
40	Fuller road management corpo-
41	ration, pursuant to appropri-
42	ation, for the construction of
43	a nanotechnology research
44	facility and equipment for the
45	international venture for
46	nanotechnology on the univer-
47	sity at Albany campus. Fuller
48	road management corporation is
49	authorized to construct such



1	facility using funds trans-
2	ferred from the state univer-
3	sity construction fund to
4	Fuller road management corpo-
5	ration, and other funds avail-
6	able to Fuller road management
7	corporation, pursuant to the
8	terms of an executed lease
9	agreement with the state
10	university of New York trus-
11	tees as authorized by chapter
12^{11}	643 of the laws of 1997 75,000
13	East Campus Cancer Research
14	Bldg/Equipment School of
15	Public Health Expansion.
16	Notwithstanding any inconsist-
17	ent provision of law to the
18	contrary, the state university
19	construction fund is hereby
20	authorized to enter into a
21	service agreement to transfer
22	up to \$25,000,000 in state
23	university capital
24	construction funds to the
25	university of Albany founda-
26	tion or its designee for
27	construction of a cancer
28	research center at the east
29	campus and equipment and
30	infrastructure for the school
31	of public health expansion,
32	pursuant to appropriation
33	therefor
33 34	Life Sciences Bldg Equipment 14,000
	New Entry/Admissions Bldg
35	
36	Equipment
37	New Entry/Admissions Bldg
38	Site/Plaza Improvements 5,000
39	Life Sciences Bldg
40	Complete Shelled Wing 2,000
41	Brubacher Hall 1,000
42	Alfred Ceramics
43	Expansion of the School of Arts
44	& Design 10,000
45	Binghamton
46	Nanotech Center 6,000
47	Athletic Fields 5,000
48	Downtown Campus 4,000
49	Brooklyn HSC
50	Notwithstanding any inconsistent
51	provision of law to the con-
	-



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 trary, the state university construction fund is hereby 2 3 authorized to enter into a service agreement to transfer 4 5 up to \$3,000,000 in state university capital construction 6 7 funds to the Research 8 Foundation of State University of 9 New York, for the construction 10 of phase III incubator for SUNY 11 Downstate's Biotechnology 12 Incubator Project 3,000 13 Canton 14 Nevaldine Hall Improvements 6,000 15 Cornell 16 ILR Faculty Wing Restoration 3,000 17 Cortland 18 Child Care Center 10,000 19 Empire State 20 Additional Construction 5,000 Farmingdale 21 22 Library Renovations, Roof and Renovations 1,500 23 24 Athletic Complex Renovation 500 25 Student & Financial Information 26 Sys. Soft/Hardware 1,000 27 Forestry 28 Bio Fuel Initiative 500 29 Distance Learning 3,150 30 Public Display 3,150 31 Fredonia 32 High Tech Incubator 3,000 33 Geneseo Integrated Science Building 34 35 Project 14,500 36 Maritime 37 Campus-wide Projects 700 38 Pier Replacement and expansion 10,000 39 Morrisville 40 Automotive Performance Center 41 Rehabilitation 2,500 42 New Paltz 43 Student Union Building 44 Renovation and Improvements 10,000 45 Oneonta 46 Fine Arts Building 8,000 47 Oswego Renovation of Television and 48 49 radio facilities 875 50 Plattsburgh Electrical Systems Upgrade 3,000 51



1	Emergency Power System 3,000
2 3	Potsdam Cogeneration Facility
4	Purchase
5	Central Plaza Renovations and
6	Improvements 15,000
7	Stony Brook
8	Student Recreation Center 19,500
9	Athletic Department 1,500
10	Expansion and outdoor athletics
11	stadium 22,200
12	Stony Brook Long Island Children's
13 14	Hospital / MART Center 5,000
$14 \\ 15$	Southampton Acquisition 35,000 Utica-Rome
16	Auxiliary Services Building 13,600
17	University at Buffalo
18	School of Engineering - Phase 1 25,000
19	University-wide
20	For services and expenses
21	for the development of a
22	high-tech portal to be
23	developed pursuant to a
24	memorandum of understand-
25	ing to be executed by the
26	Commission on Independent
27	Colleges and Universities
28 29	(CICU) and the state university of New York
29 30	(SUNY) 2,500
31	New York Network 1,600
32	Educational Opportunity
33	Centers Construction, acqui-
34	sition, renovation or reha-
35	bilitation of a facility
36	including equipment and
37	other necessary and inci-
38	dental costs related to a
39	new Educational Opportunity
40	Center to be located in the
41	City of Rochester 12,000
42	Construction, acquisition, renovation or rehabilitation
43 44	of a facility including
44 45	equipment and other neces-
46	sary and incidental costs
47	related to a new Educational
48	Opportunity Center to be
49	located in the City of
50	Buffalo 12,000
51	



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Total 415,775 2 _____ By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, 3 section 3, of the laws of 2005: 4 5 An advance to SUNY hospitals for alterations, improvements, service 6 and expenses, and new facilities including costs incurred prior to 7 April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,589,000) 8 Project Schedule 9 AMOUNT 10 11 (thousands of dollars) 12 Brooklyn 13 Emergency Department Expansion 14 including Bio-terrorism 15 Readiness construction and 16 renovation 5,000 17 Emergency system Expansion and 18 Information Technology 19 20 Cardiovascular Service 21 restoration and expansion 4,000 22 Intensive Care Unit Expansion 2,000 23 Ambulatory Services Expansion and 24 rehabilitation 3,000 25 Parking Services Expansion and 26 Rehabilitation 2,000 Clinical Laboratory Relocation 3,000 27 28 Additional Hospital-wide 29 priorities 1,000 30 Syracuse 31 Additional costs related to medical/surgical expansion 10,000 32 33 East Wing Ambulatory Cancer 34 Center 10,000 35 Additional Hospital-wide 36 priorities 3,000 37 Stonybrook HSC 38 Cancer Center 23,000 39 40 69,000 41 ========== By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 42 section 1, of the laws of 2012: 43 44 Advance for alterations and improvements to various facilities includ-45 ing services and expenses, service contracts, memorandum of under-46 standing, capital design, construction, acquisition, reconstruction,

46 standing, capital design, construction, acquisition, reconstruction,
 47 rehabilitation and equipment; for health and safety, preservation of
 48 facilities, new facilities, program improvement or program change,



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 4 5 6 7 8 9 10	technology, environmental, protection, energy conservation, accredi- tation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922) 1,612,000,000 (re. \$7,117,000)
11	By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
12	section 1, of the laws of 2010:
13	Alterations and improvements for projects university-wide, including
14	services and expenses and minor rehabilitation and improvement,
15	including costs incurred prior to April 1, 2004 (28R80408) (45924)
16	25,002,000 (re. \$104,000)
17	By chapter 53, section 1, of the laws of 2003:
18	Advance to SUNY hospitals for alterations, improvements, services and
19 20	expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and
20 21	approved by the director of the budget (28FH0308) (45921)
22	350,000,000
22	550,000,000 ····························
23	Schedule
~ ~	
24	PROJECT AMOUNT
24 25	
25 26	(thousands of dollars)
25 26 27	(thousands of dollars) Brooklyn 74,700
25 26 27 28	(thousands of dollars) Brooklyn 74,700 For university-wide projects which may
25 26 27 28 29	(thousands of dollars) Brooklyn
25 26 27 28 29 30	(thousands of dollars) Brooklyn
25 26 27 28 29 30 31	(thousands of dollars) Brooklyn
25 26 27 28 29 30 31 32	(thousands of dollars) Brooklyn
25 26 27 28 29 30 31 32 33	(thousands of dollars) Brooklyn
25 26 27 28 29 30 31 32 33 34	(thousands of dollars) Brooklyn
25 26 27 28 29 30 31 32 33 34 35	(thousands of dollars) Brooklyn
25 26 27 28 29 30 31 32 33 34 35 36	<pre>(thousands of dollars) Brooklyn</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37	<pre>(thousands of dollars) Brooklyn</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38	<pre>(thousands of dollars) Brooklyn</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>(thousands of dollars) Brooklyn</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars) Brooklyn
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>(thousands of dollars) Brooklyn</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	(thousands of dollars) Brooklyn
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>(thousands of dollars) Brooklyn</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>(thousands of dollars) Brooklyn</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>(thousands of dollars) Brooklyn</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>(thousands of dollars) Brooklyn</pre>



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STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 rics -Expansion Ambulatory Surgery Expansion 2 3 -Medical/Surgical Expansion University-wide Hospital Projects 25,000 4 -Subject to a plan developed by the state 5 6 university and approved by the director 7 of the budget 8 9 10 _____ 11 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 12 section 1, of the laws of 2016: 13 For additional General Maintenance and improvements (28R89808) (45923) 14 ... 100,250,000 (re. \$1,480,000) 15 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 16 Capital Projects Funds - Other 17 State University Capital Projects Fund State University Capital Projects Account - 32400 18 19 Administration Purpose 20 By chapter 54, section 1, of the laws of 2014: 21 Alterations and improvements for projects university-wide including, 22 services and expenses, new facilities, and projects approved pursu-23 ant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the 24 25 payment of liabilities prior to April 1, 2014 (28C11450) (45925) ... 26 150,000,000 (re. \$118,472,000) 27 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for projects university-wide including, 28 29 services and expenses, new facilities, and projects approved pursu-30 ant to the NY-SUNY 2020 challenge grant program, which may include 31 revenue transfers from various external revenue sources and the 32 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ... 33 25,000,000 (re. \$21,457,000) 34 By chapter 54, section 1, of the laws of 2012: 35 Alterations and improvements for projects university-wide including, 36 services and expenses, new facilities, and projects approved pursu-37 ant to the NY-SUNY 2020 challenge grant program. May include revenue 38 transfers from various external revenue sources and the payment of 39 liabilities prior to April 1, 2012 (28C11250) (45925) 40 184,000,000 (re. \$31,203,000) By chapter 53, section 1, of the laws of 2008: 41 Alterations and improvements for projects university-wide including 42 services and expenses and new facilities. May include revenue trans-43

44 fer from various external revenue sources and the payment of liabil-



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ities incurred prior to April 1, 2008 (28C10850) (45925) 1 500,000,000 (re. \$122,289,000) 2 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, 3 section 4, of the laws of 2004: 4 Alterations and improvements for projects university-wide including 5 6 services and expenses and new facilities. May include revenue trans-7 fer from various external revenue sources and the payment of liabil-8 ities incurred prior to April 1, 2004 (28080450) (45925) 9 150,000,000 (re. \$18,424,000) 10 By chapter 53, section 1, of the laws of 2002: Alterations and improvements for projects university-wide including 11 12 new facilities. May include revenue transfer from various external 13 revenue sources and the payment of liabilities incurred prior to 14 April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. \$11,086,000) 15 Capital Projects Funds - Other 16 State University Capital Projects Fund State University Capital Projects Account - 32400 17 18 Preservation of Facilities Purpose 19 By chapter 54, section 1, of the laws of 2018: 20 Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursu-21 22 ant to the NY-SUNY 2020 challenge grant program, which may include 23 revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 24 25 100,000,000 (re. \$99,602,000) STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 26 Capital Projects Funds - Other 27 28 SUNY Residence Halls Rehabilitation and Repair Fund 29 SUNY Residence Halls Rehabilitation and Repair Account - 30100 30 Preservation of Facilities Purpose 31 By chapter 54, section 1, of the laws of 2019: 32 Alterations and improvements for residence hall rehabilitation 33 projects and for residence hall renovations including services and 34 expenses, to be financed by a transfer from the debt service fund 35 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 36 37 approved by the director of the budget. Notwithstanding any other 38 law to the contrary, all or a portion of the amounts hereby appro-39 priated may be transferred or suballocated to the dormitory authori-40 ty and/or the state university of New York for such purpose 41 (28D31903) (45926) ... 50,000,000 (re. \$49,996,000)

42 By chapter 54, section 1, of the laws of 2018:





STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Alterations and improvements for residence hall 1 rehabilitation 2 projects and for residence hall renovations including services and 3 expenses, to be financed by a transfer from the debt service fund 4 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 5 6 approved by the director of the budget. Notwithstanding any other 7 law to the contrary, all or a portion of the amounts hereby appro-8 priated may be transferred or suballocated to the dormitory authori-9 ty and/or the state university of New York for such purpose 10 (28D31803) (45926) ... 50,000,000 (re. \$37,427,000)

11 By chapter 55, section 1, of the laws of 2016:

12 Alterations and improvements for residence hall rehabilitation 13 projects and for residence hall renovations including services and 14 expenses, to be financed by a transfer from the debt service fund 15 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 16 17 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-18 19 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 20 21 (28D31603) (45926) ... 50,000,000 (re. \$24,469,000)

22 By chapter 54, section 1, of the laws of 2015: 23 Alterations and improvements for residence hall rehabilitation 24 projects and for residence hall renovations including services and 25 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 26 27 sources subject to a plan developed by the state university and 28 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-29 30 priated may be transferred or suballocated to the dormitory authori-31 ty and/or the state university of New York for such purpose 32 (28D31503) (45926) ... 50,000,000 (re. \$10,179,000)

33 By chapter 54, section 1, of the laws of 2014: 34 Alterations and improvements for residence hall rehabilitation 35 projects and for residence hall renovations including services and 36 expenses, to be financed by a transfer from the debt service fund 37 state university dormitory income fund or other external revenue 38 sources subject to a plan developed by the state university and 39 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-40 priated may be transferred or suballocated to the dormitory authori-41 42 ty and/or the state university of New York for such purpose 43 (28D31403) (45926) ... 50,000,000 (re. \$6,566,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) (45926) ... 50,000,000 (re. \$6,537,000)

8 By chapter 54, section 1, of the laws of 2012:

9 Alterations and improvements for residence hall rehabilitation 10 projects and for residence hall renovations including services and 11 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 12 13 sources subject to a plan developed by the state university and 14 approved by the director of the budget. Notwithstanding any other 15 law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authori-16 17 ty and/or the state university of New York for such purpose (28D31203) (45926) ... 45,000,000 (re. \$6,775,000) 18

19 By chapter 54, section 1, of the laws of 2011:

20 Alterations and improvements for residence hall rehabilitation 21 projects and for residence hall renovations including services and 22 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 23 24 sources subject to a plan developed by the state university and 25 approved by the director of the budget. Notwithstanding any other 26 law to the contrary, all or a portion of the amounts hereby appro-27 priated may be transferred to the dormitory authority and/or the 28 state university of New York for such purpose (28D31103) (45926) ... 29 90,000,000 (re. \$4,063,000)

30 By chapter 53, section 1, of the laws of 2008:

31 Alterations improvements for residence hall rehabilitation and 32 projects and for residence hall renovations including services and 33 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external 34 35 revenue sources subject to a plan developed by the state university 36 and approved by the director of the budget. Notwithstanding any 37 other law to the contrary, all or a portion of the amounts hereby 38 appropriated may be transferred to the dormitory authority and/or 39 the State University of New York for such purposes (28D30803) (45926) ... 123,000,000 (re. \$1,494,000) 40 Advance for alterations, improvements and new construction for resi-41 dence hall projects, including personal service costs, to be 42 43 financed by the issuance of State University Dormitory's Facility 44 Bonds or other external revenue sources subject to a plan developed 45 by the state university and approved by the director of the budget. 46 Notwithstanding any other law to the contrary, all or a portion of 47 the amounts hereby appropriated may be transferred to the dormitory



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

3 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 4 section 1, of the laws of 2012:

Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed
by the issuance of State University Dormitory's Facility Bonds or
other external revenue sources subject to a plan developed by the
state university and approved by the director of the budget.

10 Notwithstanding any other law to the contrary, all or a portion of the 11 amounts hereby appropriated may be transferred to the dormitory 12 authority and/or the State University of New York for such purposes 13 (28DC0603) (45927) ... 350,000,000 (re. \$5,450,000)

14 By chapter 53, section 1, of the laws of 2003:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) (45926) (re. \$542,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 10 11 new facilities, program improvement or program change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) 17 25,000,000 (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community 21 colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 22 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facil-26 ities for the physically disabled, and related projects including 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) 32 175,000,000 (re. \$1,000,000)

- 33 Capital Projects Funds Other
- 34 Capital Projects Fund 30000

```
35 Health and Safety Purpose
```

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, 39 40 memorandum of understanding, capital design, construction, acquisi-41 tion, reconstruction, rehabilitation, equipment and personal service 42 costs; for health and safety, preservation of facilities, technology 43 upgrades, new facilities, program improvements or program changes, 44 environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including 45



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

costs incurred prior to April 1, 2008, subject to a plan submitted 1 by the state university and approved by the director of the budget. 2 3 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 4 5 the state university construction fund for such purposes (28R80801) (45909) ... 20,000,000 (re. \$19,661,000) 6 7 Project Schedule 8 ESTIMATED ESTIMATED 9 TOTAL STATE 50 PERCENT 10 & LOCAL SHARE STATE SHARE 11 12 (thousands of dollars) 13 Statewide 14 Subject to a plan developed 15 by the state university 16 and approved by the 17 director of the budget 18 Critical Maintenance, Safety 19 and Security 40,000 20,000 - - - - - - -- - - - - - -20 21 Total 40,000 20,000 22 _____ ====== 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2019: 26 27 For services and expenses for the state share of financial assistance 28 to community colleges for alterations and improvements to various 29 facilities including service contracts, memoranda of understanding, 30 capital design, construction, acquisition, reconstruction, rehabili-31 tation, equipment and personal service costs; for health and safety, 32 preservation of facilities, technology upgrades, new facilities, 33 program improvements or program changes, environmental protection, 34 energy conservation, accreditation, facilities for the physically 35 disabled, and related projects, including costs incurred prior to 36 April 1, 2019, subject to a plan submitted by the state university 37 and approved by the director of the budget, and which may include, 38 but not be limited to, projects in the following schedule. Notwith-39 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 40 41 the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931) 42 43 37,060,000 (re. \$36,782,000) 44 Project Schedule

45	ESTIMATED	ESTIMATED
46	TOTAL SHARE	50 PERCENT



1				STATE S	
2					
3		(tho	busands	of doll	lars)
4	Adirondack Community College				
5	Campus critical maintenance		266		600
6	projects	• 1	,366		683
7	Broome County Community College				
8	CEA Center for Integrated				105
9	Research	•	250		125
10	Campus critical maintenance				
11	projects	•	96		48
12	Cayuga County Community College				
13	Cornell Cooperative Extension				
14	Building Renovation		.800	2	2,400
15	Childcare Facilities Renovation		.,000		500
16	Infrastructure Improvements	•	200		100
17	Corning Community College				
18	Planetarium Renovations	•	450		225
19	Campus critical maintenance				
20	projects	•	280		140
21	Academic Buildings - Safety				
22	Upgrades		150		75
23	Dutchess County Community College				
24	Aviation Maintenance and	_			
25	Education Center		5,000		2,500
26	Roof Replacements		8,188	-	L,594
27	Hudson Hall Critical Maintenance				
28	Projects	•	100		50
29	Erie Community College				
30	Campus critical maintenance	_			
31	projects	. 5	5,200	2	2,600
32	Fashion Institute of Technology				
33	Energy Savings Projects -	_			
34	Campuswide		7,840		3,920
35	HVAC Projects - Campuswide		,602	2	2,301
36	Facade Rehabilitation	• 1	,346		673
37	Finger Lakes Community College				
38	Campus critical maintenance				
39	projects		,280		640
40	CMAC Renovation		616		308
41	Parking and Utility Rehabilita-				
42	tion		600		300
43	Master Plan		250		125
44	Athletic Fields Renovation		200		100
45	Fulton-Montgomery Community Colleg	ge			
46	Campus critical maintenance	-			
47	projects		,150		575
48	Lab and Classroom Renovations .	. 1	,000		500
49	Genesee Community College				
50	Backup Power Improvements		700		350
51	Herkimer County Community College				



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Smart Grid Laboratory		
2	Improvements	192	96
3	External Stairs Rehabilitation	100	50
4	Swimming Pool Rehabilitation	60	30
5	Hudson Valley Community College		
6	Guenther Enrollment Service		
7	Center Repair and Renovation		655
8	Master Plan	350	175
9	Parking Improvements	320	160
10	Jamestown Community College		
11	Campus critical maintenance		
12	projects	1,116	558
13	Mohawk Valley Community College		
14	Airframe & Powerplant Hangar		
15	Renovation	1,000	500
16	Campus Wayfinding & Signage	84	42
17	North Country Community College		
18	Campus critical maintenance		
19	projects	300	150
20	Orange County Community College		
21	Campus critical maintenance		
22	projects	1,436	718
23	Schenectady Community College		
24	Begley Hall Renovations	9,492	4,746
25	Suffolk County Community College		
26	Campus critical maintenance		
27	projects	5,150	2,575
28	Campus Safety Improvements	200	100
29	Ulster County Community College		
30	Roof Replacement and Exterior		
31	Improvements	4,490	2,245
32	Campus critical maintenance		
33	projects	1,600	800
34	Campus Sitework	1,500	750
35	Equipment and Technology Upgrade	754	377
36	Westchester Community College		
37	Technology Upgrades	1,300	650
38	Library Building A/C Equipment		
39	Replacement	1,100	550
40	Roof Replacement Phase V -		
41	Campuswide	602	301
42			
43	Total	74 , 120	37,060
44		======	========

45 By chapter 54, section 1, of the laws of 2018:

46 For services and expenses for the state share of financial assistance 47 to community colleges for alterations and improvements to various 48 facilities including service contracts, memoranda of understanding, 49 capital design, construction, acquisition, reconstruction, rehabili-50 tation, equipment and personal service costs; for health and safety,



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 preservation of facilities, technology upgrades, new facilities, 2 program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically 3 4 disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university 5 6 and approved by the director of the budget, and which may include, 7 but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the 8 9 amounts hereby appropriated may be suballocated or transferred to 10 the state university construction fund or the dormitory authority of 11 the state of New York for such purposes (28CC1808) (45931) ... 12 74,270,000 (re. \$61,741,000)

13 14 15 16 17	тот	TIMATED AL SHARE CAL SHARE	STATE SHARE
18			of dollars)
19	Adirondack Community College		
20	Campus wide improvements	798	399
21	Furniture Fixtures and		
22	Equipment Culinary Center	300	150
23	Columbia-Greene Community College		
24	Renovations and Improvements		10,000
25	Classroom Upgrades	300	150
26	Corning Community College		
27	Critical Maintenance Items	500	250
28	Dutchess County Community College		
29	Facility Master Planning	500	250
30	Fire Alarm Upgrade	824	412
31	Erie Community College		
32	Building Infrastructure		
33	Improvements/Renovations	1,000	500
34	College-wide Sitework	800	400
35	Code Compliance Upgrades	600	300
36	Roof Replacement and Water-		
37	proofing	2,000	1,000
38	Mechanical, Electrical and	1 000	500
39	Plumbing Improvements	1,000	500
40	College-wide Preservation	600	300
41 42	Fashion Institute of Technology		
42 43	Energy Savings and Refurbishment	7 272	2 696
43 44	Projects	7,372 300	3,686 150
44 45	Classroom Renovations College Bookstore Ph 1	1,328	664
45 46	New Academic Building		20,377
40 47	Finger Lakes Community College	40,754	40,377
48	Parking and Utility Upgrades	750	375
40 49	Athletic Fields Renovation	5,000	2,500
T	AUTOCIC FIELDS ACHOVACION	5,000	2,500



1	Critical Maintenance Items	1,000	500
2	Herkimer County Community College		
3	Bookstore/Library Renovations	300	150
4	Roofs: RMCC/Tech Centers	1,500	750
5	Stadium Turf Replacement	700	350
6	Hudson Valley Community College		
7	Center: Manufacturing Skills		5,800
8	Update Mechanical Systems	1,022	511
9	Jamestown Community College		
10	Critical Maintenance	1,000	500
11	Mohawk Valley Community College		
12	Data/WiFi Infrastructure	200	100
13	Athletic Field Revitalization	500	250
14	Science/Tech Building Expansion	450	225
15	ACC Basement Flooding Mitigation	250	125
16	Monroe Community College	2 050	1 000
17	Renovate Science Labs	3,856	1,928
18	Nassau County Community College		
19	Historic Theater Building Renova-	6 000	2 000
20 21	tion	6,000	3,000
21 22	Tunnel Repair	4,200	2,100
22 23	Campus-wide Facilities Up-	2 000	1 500
⊿ <i>3</i> 24	grade Culinary Food Service Renova-	3,000	1,500
24 25	tion	3,000	1,500
26	Road and Parking Rehabilitation.	2,350	1,175
27	Infrastructure and Master	2,550	1,175
28	Plan	2,252	1,126
29	Road Parking and Paving	2,000	1,000
30	Concrete Repairs	1,200	600
31	Renovation to Cluster C	700	350
32	Building Systems Upgrades	500	250
33	Various Facilities Upgrades	500	250
34	Elevator Restoration	200	100
35	North Country Community College	200	100
36	Maintenance Upgrades	310	155
37	Dining Services Upgrades	200	100
38	Orange County Community College		
39	Horton Hall Site Repairs	350	175
40	Pumps and Motors Replacement	300	150
41	Campus Wayfinding	260	130
42	Instructional Equipment	500	250
43	Kaplan Facade Repair	60	30
44	Schenectady Community College		
45	Elston Hall Exterior Renovations	350	175
46	Begley Learning Commons Ph 1	672	336
47	Campus Safety Office Relocation	142	71
48	Campus Wayfinding	178	89
49	Suffolk County Community College		
50	Infrastructure Improvements Ph II.	5,150	2,575
51	SUNY Sullivan		



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Facility Master Planning	200	100
2	Ulster County Community College		
3	Infrastructure: Public Safety Fa-		
4	cility	4,552	2,276
5	Westchester Community College		
6	Site Improvement/Upgrade Ph II	750	375
7	Technology Upgrades On–Campus		
8	Cycle 2 Ph I	1,236	618
9	Technology Upgrades Off-Campus		
10	Cycle 2 Ph I	100	50
11	Facility Master Planning	224	112
12			
13	Total	148,540	74,270
14	===	=======	========

15 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various 18 19 facilities including service contracts, memoranda of understanding, 20 capital design, construction, acquisition, reconstruction, rehabili-21 tation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, 22 23 program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically 24 disabled, and related projects, including costs incurred prior to 25 26 April 1, 2017, subject to a plan submitted by the state university 27 and approved by the director of the budget, and which may include, 28 but not be limited to, projects in the following schedule. Notwith-29 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 30 31 the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) ... 32 33 55,079,000 (re. \$38,575,000)

34 35 36 37 38	Project Schedule ESTIMATED ESTIMATEI TOTAL SHARE 50 PERCEN & LOCAL SHARE STATE SHARI	Г
39	(thousands of dollars)	,
40	Adirondack Community College	
41	Purchase and Improvements 180 90)
42	Campus wide improvements 620 310)
43	Energy Improvements 100 50)
44	Warren hall/Student Success 400 200)
45	Furniture Fixtures and	
46	Equipment 1,300 650)
47	Clinton Community College	
48	Main Building Upgrades 12,000 6,000)
49	Columbia-Greene Community College	



1	Critical Maintenance and Safety 100	50
2	Transformer Upgrades 150	75
3	Corning Community College	
4	Health Education Center 1,000	500
5	Dutchess County Community College	
6	Aviation and Powerplant Program 8,090	4,045
7	Erie Community College	
8	Building Infrastructure	
9	Improvements/Renovations 2,000	1,000
10	College-wide Sitework 1,300	650
11	Code Compliance Upgrades	375
12	Roof Replacement and Water-	
13	proofing 2,000	1,000
14	Mechanical, Electrical and	
15	Plumbing Improvements 1,000	500
16	Fashion Institute of Technology	
17	Energy Savings and Elevator/	
18	Escalator Refurbishment 10,556	5,278
19	Info Lab 300	150
20	Finger Lakes Community College	
21	Maintenance Upgrades 1,508	754
22	Telephone Upgrade	400
23	Greenhouse Replacement 100	50
24	Athletic Fields Renovation 100	50
25	Fulton Montgomery Community College	
26	Administrative and Community	
27	Center 2,600	1,300
28	Bathroom and Locker Room Upgrades 2,200	1,100
29	Campus Upgrades 900	450
30	Herkimer County Community College	
31	Energy Savings Projects 1,898	949
32	Jamestown Community College	
33	Maintenance Upgrades 1,000	500
34	Mohawk Valley Community College	
35	Technology Upgrades 400	200
36	Nassau County Community College	
37	Space Consolidation	4,000
38	Brick Cafe Renovation 6,000	3,000
39	Building Systems Upgrade 1,000	500
40	Concrete Repairs 500	250
41	Utility Repairs 2,000	1,000
42	Roof Repairs 1,200	600
43	Academic Dept Renovation 3,000	1,500
44	Infrastructure Upgrades 1,000	500
45	Parking and Paving 6,200	3,100
46	Cluster C Upgrades 4,000	2,000
47	Roof and Parking Upgrades 2,950	1,475
48	Health and Safety 1,000	500
49	Library Renovation 1,000	500
50	ADA Compliance 1,200	600
51	North Country Community College	



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Maintenance Upgrades 1,550	775
2	Orange County Community College	
3	Parking Improvements	200
4	Heating Upgrades 376	188
5	Cooling Tower 252	126
6	Schenectady Community College	
7	Elston Hall Facility Improvements 2,160	1,080
8	Master Plan 30	15
9	Suffolk County Community College	
10	Roof Upgrade 408	204
11	Health and Sports Facility 4,000	2,000
12	Tompkins Cortland Community College	
13	Childcare Facility	1,500
14	Ulster County Community College	
15	Roof and Exterior Upgrades	198
16	Other Sitework 60	30
17	Infrastructure Upgrades 1,352	676
18	Westchester Community College	
19	Phase 4 Roof Replacement 1,886	943
20	Infrastructure Upgrades	393
21	Technology Upgrades On–Campus	
22	Phase V 1,000	500
23	Technology Upgrades Off-Campus	
24	Phase V 100	50
25		
26	Total 110,158	55,079
27	=======	========

28 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 For services and expenses for the state share of financial assistance 31 to community colleges for alterations and improvements to various 32 facilities including service contracts, memoranda of understanding, 33 capital design, construction, acquisition, reconstruction, rehabili-34 tation, equipment and personal service costs; for health and safety, 35 preservation of facilities, technology upgrades, new facilities, 36 program improvements or program changes, environmental protection, 37 energy conservation, accreditation, facilities for the physically 38 disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university 39 40 and approved by the director of the budget, and which may include, 41 but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the 42 amounts hereby appropriated may be suballocated or transferred to 43 44 the state university construction fund or the dormitory authority of 45 the state of New York for such purposes (28CC1608) (45931) ... 46 23,053,000 (re. \$10,841,000)

47	Project	Schedule
4.0		DOBT

48	ESTIMATED	ESTIMATED
49	TOTAL SHARE	50 PERCENT



1	& LOCAL SHARE	STATE SHARE
2		
3		of dollars)
4 5	Broome County Community College Disabilities Access	250
6	HVAC and Roof Replacements 540	250
7		270
8	Roads, Parking and Walkway Replacement	370
9	Clinton Community College	570
9 10	Mechanical Equipment Replacement 250	125
11		1,500
12	Learning Commons Renovations 3,000 Columbia-Greene Community College	1,500
13	Emergency Repairs and Critical	
$13 \\ 14$	Maintenance and Safety 100	50
$14 \\ 15$	—	50
16	Erie Community College Building Infrastructure	
17	Improvements/Renovations 1,200	600
18	College-wide Sitework 1,000	500
18 19	Roof Replacement and Water-	500
20	proofing 2,000	1,000
20 21	Fashion Institute of Technology	1,000
21 22	Energy Savings Upgrades 10,698	5,349
22 23	Finger Lakes Community College	5,549
23 24		178
24 25	Classroom Upgrades	473
26	Genesee County Community College	475
20 27	Dining Hall/Kitchen Expansion 450	225
28	Herkimer County Community College	22J
20 29	Master Planning 100	50
30	Hudson Valley Community College	50
31	Athletics Facility Upgrades 1,000	500
32	Mohawk Valley Community College	500
33	Bookstore and Student Commons 900	450
34	Campus Way-finding and Signage	38
35	Learning Commons Development and	50
36	Related Renovation	200
37	Monroe Community College	200
38	Property Preservation Phase 2 3,604	1,802
39	Orange County Community College	1,001
40	PE Building Reconstruction 120	60
41	Roof Reconstruction	200
42	Building Demolition/Parking	200
43	Expansion 180	90
44	Morrison Hall: Heat Pumps	50
45	Replacement	150
46	Safety/Security: Cameras Phase II 300	150
47	Schenectady Community College	
48	Elston Hall Facility Improvements 1,276	638
49	Roof Repairs Phase 3	150
50	Boiler Replacements 120	60
51	Suffolk County Community College	- •



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Infrastructure Improvements 5,150	2,575
2	Storm Water Initiative	393
3	Improvements to New and Existing	
4	Facilities 1,000	500
5	Ulster County Community College	
6	Backup Generators	497
7	HVAC Controllers 300	150
8	Leach Field 208	104
9	Vanderlyn Pedestrian Bridge 176	88
10	Interior Renovation and Equipment 150	75
11	Gym Wall Replacement 114	57
12	Technology Facility Upgrades	150
13	Water Supply Extension to Public	
14	Water 3,004	1,502
15	Kelder House Renovation	71
16	Westchester Community College	
17	Site Improvements/Upgrade Phase I 1,626	813
18	Technology Upgrades On–Campus	
19	Phase IV 1,200	600
20	Technology Upgrades Off-Campus	
21	Phase IV 100	50
22		
23	Total 46,106	23,053
24	========	=========

25 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 26 section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance 27 28 to community colleges for alterations and improvements to various 29 facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-30 31 tation, equipment and personal service costs; for health and safety, 32 preservation of facilities, technology upgrades, new facilities, 33 program improvements or program changes, environmental protection, 34 energy conservation, accreditation, facilities for the physically 35 disabled, and related projects, including costs incurred prior to 36 April 1, 2015, subject to a plan submitted by the state university 37 and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-38 39 standing any other law to the contrary, all or a portion of the 40 amounts hereby appropriated may be suballocated or transferred to 41 the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) ... 42 43 81,176,000 (re. \$34,955,000)

44	Project Schedule
45	ESTIMATED ESTIMATED
46	TOTAL STATE 50 PERCENT
47	& LOCAL SHARE STATE SHARE
48	





CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1		(thousands	of dollars)
2	Broome County Community College	(
3	Carnegie Building	10,000	5,000
4	Cayuga Community College		
5	Karpinski Stadium	6,000	3,000
6	Fashion Institute of Technology	-	-
7	Renovation: Amphitheater	12,000	6,000
8	Classroom Renovation	18,000	9,000
9	Genesee County Community College		
10	Admissions Relocation	256	128
11	Admissions Renovation	896	448
12	Success Center	5,188	2,594
13	Event Center	13,850	6,925
14	Herkimer County Community College		
15	Johnson Hall	50	25
16	Jefferson Community College		
17	Collaborative Learning Center	12,300	6,150
18	Dewey Building	1,700	850
19	Monroe Community College		
20	Downtown Campus	13,212	6,606
21	Niagara Community College		
22	New Learning Commons: Design	1,000	500
23	New Learning Commons: Construc-		
24	tion	24,000	12,000
25	Onondaga Community College		
26	West Quad Renovation:		
27	Ferante/Coulter	17,600	8,800
28	Orange County Community College		
29	Biotech Building Renovation	6,800	3,400
30	Suffolk County Community College		
31	STEM Building	19,500	9,750
32			
33	Total	162,352	81,176
34	==		=========

35 For services and expenses for the state share of financial assistance 36 to community colleges for alterations and improvements to various 37 facilities including service contracts, memoranda of understanding, 38 capital design, construction, acquisition, reconstruction, rehabili-39 tation, equipment and personal service costs; for health and safety, 40 preservation of facilities, technology upgrades, new facilities, 41 program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically 42 disabled, and related projects, including costs incurred prior to 43 44 April 1, 2015, subject to a plan submitted by the state university 45 and approved by the director of the budget, and which may include, 46 but not be limited to, projects in the following schedule. Notwith-47 standing any other law to the contrary, all or a portion of the 48 amounts hereby appropriated may be suballocated or transferred to 49 the state university construction fund or the dormitory authority of



1 the state of New York for such purposes (28CC1504 2 62,153,000 restrict for such purposes (28CC1504 3 Project Schedule 4 ESTIMATED ESTIMATED ESTIMATED 5 TOTAL STATE 50 PERCENT 6 & LOCAL SHARE STATE SHARE 7 (thousands of dollars) 9 Adirondack County Community College 10 Tmprovements				
3 Project Schedule 4 ESTIMATED ESTIMATED 5 TOTAL STATE 50 PERCENT 6 & LOCAL SHARE STATE SHARE 7 (thousands of dollars) 9 Adirondack County Community College (thousands of dollars) 1 Improvements 1,630 815 12 STEM Building Renovation 1,200 600 15 Electrical System Upgrades 350 175 16 Clinch County Community College 1,200 600 18 Stee Improvements 300 150 16 Cloumbia-Green Community College 70 35 17 Athletic Facilities Renovation 300 150 18 Columbia-Green Community College 70 35 19 Emergency Repairs 300 150 20 Erie County Community College 300 150 21 Rof Replacements 300 150 22 Capital Improvements 200 100	1			
4 ESTIMATED TOTAL STATE ESTIMATED 50 PERCENT 6 & LOCAL SHARE 50 PERCENT 7	2	62,153,000		(re.
4 ESTIMATED TOTAL STATE ESTIMATED 50 PERCENT 6 & LOCAL SHARE 50 PERCENT 7	2	Durada at Gaba da la		
5 TOTAL STATE 50 PERCENT 6 & LOCAL SHARE STATE SHARE 7 (thousands of dollars) 9 Adirondack County Community College (thousands of dollars) 9 Adirondack County Community College 1 10 Improvements 1,630 815 11 STEM Building Renovation 1,200 600 12 STEM Building Renovation 1,200 600 13 Broome County Community College 1 1 14 Site Improvements 350 175 15 Clinton County Community College 1 300 150 15 Eric County Community College 1 300 150 16 Columbia-Green Community College 300 150 17 Inger Lakes Community College 300 150 18 Finger Lakes Community College 1,000 500 19 Fiste Improvements 200 100 28 Geneva Campus 1,418 574				
6 & LOCAL SHARE STATE SHARE 7				
7				
(thousands of dollars) Adirondack County Community College 10 Critical Maintenance and Facilities 11 Improvements				
9 Adirondack County Community College 10 Critical Maintenance and Facilities 11 Improvements				
10 Critical Maintenance and Facilities 11 Improvements			(chousanus	of dollars)
11 Improvements 1,630 815 12 STEM Building Renovation 21,000 10,500 13 Broome County Community College 1,200 600 14 Site Improvements 350 175 16 Clinton County Community College 300 150 17 Athletic Facilities Renovation 300 150 18 Columbia-Green Community College 70 35 19 Emergency Repairs 70 35 20 Erie County Community College 70 35 21 Roof Replacements and Waterproof- 200 1,075 22 ing			•	
12 STEM Building Renovation				815
13 Broome County Community College 14 Site Improvements				
14 Site Improvements		-	21,000	10,500
15Electrical System Upgrades			1 200	600
16 Clinton County Community College 17 Athletic Facilities Renovation 300 150 18 Columbia-Green Community College 70 35 19 Emergency Repairs		-	-	
17 Athletic Facilities Renovation 300 150 18 Columbia-Green Community College 70 35 19 Emergency Repairs			550	175
18 Columbia-Green Community College 19 Emergency Repairs			300	150
19 Emergency Repairs			500	150
20 Erie County Community College 21 Roof Replacements and Waterproof- 22 ing			70	35
21 Roof Replacements and Waterproof- 22 ing				
22 ing				
23 College Wide Code Compliance 300 150 24 Finger Lakes Community College 2,750 1,375 25 Capital Improvements			6,000	3,000
24 Finger Lakes Community College 25 Capital Improvements		-		
25 Capital Improvements				
26 Sanitary Improvements 190 95 27 Site Improvements 200 100 28 Geneva Campus 1,148 574 29 Fulton Montgomery County Community 7 7 30 College 1,000 500 31 Site Work and Campus Safety 1,000 500 32 Infrastructure Upgrades 1,876 938 33 Student Union Improvements			2,750	1,375
27 Site Improvements	26			
28 Geneva Campus 1,148 574 29 Fulton Montgomery County Community 30 College 31 Site Work and Campus Safety 1,000 500 32 Infrastructure Upgrades 1,876 938 33 Student Union Improvements 2,330 1,165 34 Hudson Valley Community College 3,500 1,750 35 Athletic Facilities Renovation 3,500 1,750 36 Jefferson Community College 3,500 3,500 37 Maintenance and Facility Upgrades 7,000 3,500 38 Mohawk Valley Community College 29,224 14,612 39 Plumley Addition & Renovation	27		200	100
30 College 31 Site Work and Campus Safety 1,000 500 32 Infrastructure Upgrades 1,876 938 33 Student Union Improvements 2,330 1,165 34 Hudson Valley Community College 7 35 Athletic Facilities Renovation 3,500 1,750 36 Jefferson Community College 7,000 3,500 37 Maintenance and Facility Upgrades 7,000 3,500 38 Mohawk Valley Community College 7 39 Plumley Addition & Renovation 29,224 14,612 40 Payne Hall Restoration	28		1,148	574
30 College 31 Site Work and Campus Safety 1,000 500 32 Infrastructure Upgrades 1,876 938 33 Student Union Improvements 2,330 1,165 34 Hudson Valley Community College 7 35 Athletic Facilities Renovation 3,500 1,750 36 Jefferson Community College 7,000 3,500 37 Maintenance and Facility Upgrades 7,000 3,500 38 Mohawk Valley Community College 7 39 Plumley Addition & Renovation 29,224 14,612 40 Payne Hall Restoration	29	Fulton Montgomery County Community		
32Infrastructure Upgrades1,87693833Student Union Improvements2,3301,16534Hudson Valley Community College35Athletic Facilities Renovation3,5001,75036Jefferson Community College37Maintenance and Facility Upgrades 7,0003,50037Maintenance and Facility Upgrades 7,0003,50038Mohawk Valley Community College29,22414,61239Plumley Addition & Renovation29,22414,61240Payne Hall Restoration52026041Trades Building Renovation2,9501,47542Nassau Community College443Building Systems Renovations1,50075044Master Plan Construction5,3382,66945Hospitality Program Renovation1,50075046Various Facilities Upgrades50025047Concrete Repairs1,20060048ADA Renovations70035049Site Improvements950475	30			
33Student Union Improvements2,3301,16534Hudson Valley Community College	31	Site Work and Campus Safety	1,000	500
34Hudson Valley Community College35Athletic Facilities Renovation 3,5001,75036Jefferson Community College37Maintenance and Facility Upgrades 7,0003,50038Mohawk Valley Community College39Plumley Addition & Renovation 29,22414,61240Payne Hall Restoration	32	Infrastructure Upgrades	1,876	938
35Athletic Facilities Renovation3,5001,75036Jefferson Community College37Maintenance and Facility Upgrades7,0003,50038Mohawk Valley Community College39Plumley Addition & Renovation29,22414,61240Payne Hall Restoration52026041Trades Building Renovation2,9501,47542Nassau Community College4443Building Systems Renovations1,50075044Master Plan Construction5,3382,66945Hospitality Program Renovation1,50075046Various Facilities Upgrades50025047Concrete Repairs1,20060048ADA Renovations70035049Site Improvements950475	33		2,330	1,165
36Jefferson Community College37Maintenance and Facility Upgrades7,0003,50038Mohawk Valley Community College29,22414,61239Plumley Addition & Renovation29,22414,61240Payne Hall Restoration52026041Trades Building Renovation2,9501,47542Nassau Community College443Building Systems Renovations1,50075044Master Plan Construction5,3382,66945Hospitality Program Renovation1,50075046Various Facilities Upgrades50025047Concrete Repairs1,20060048ADA Renovations70035049Site Improvements950475	34			
37Maintenance and Facility Upgrades7,0003,50038Mohawk Valley Community College	35		3,500	1,750
38Mohawk Valley Community College39Plumley Addition & Renovation 29,22414,61240Payne Hall Restoration 52026041Trades Building Renovation 2,9501,47542Nassau Community College75043Building Systems Renovations 1,50075044Master Plan Construction 5,3382,66945Hospitality Program Renovation 1,50075046Various Facilities Upgrades 50025047Concrete Repairs	36			
39 Plumley Addition & Renovation 29,224 14,612 40 Payne Hall Restoration 520 260 41 Trades Building Renovation 2,950 1,475 42 Nassau Community College 1,500 750 43 Building Systems Renovations 1,500 750 44 Master Plan Construction 5,338 2,669 45 Hospitality Program Renovation 1,500 750 46 Various Facilities Upgrades 500 250 47 Concrete Repairs	37	Maintenance and Facility Upgrades	7,000	3,500
40 Payne Hall Restoration 520 260 41 Trades Building Renovation 2,950 1,475 42 Nassau Community College 1,500 750 43 Building Systems Renovations 1,500 750 44 Master Plan Construction 5,338 2,669 45 Hospitality Program Renovation 1,500 750 46 Various Facilities Upgrades 500 250 47 Concrete Repairs 1,200 600 48 ADA Renovations 700 350 49 Site Improvements 950 475	38	Mohawk Valley Community College		
41 Trades Building Renovation 2,950 1,475 42 Nassau Community College 750 43 Building Systems Renovations 1,500 750 44 Master Plan Construction 5,338 2,669 45 Hospitality Program Renovation 1,500 750 46 Various Facilities Upgrades 500 250 47 Concrete Repairs 1,200 600 48 ADA Renovations 700 350 49 Site Improvements			29,224	
42 Nassau Community College 43 Building Systems Renovations 1,500 750 44 Master Plan Construction 5,338 2,669 45 Hospitality Program Renovation 1,500 750 46 Various Facilities Upgrades 500 250 47 Concrete Repairs 1,200 600 48 ADA Renovations 700 350 49 Site Improvements 950 475	40			260
43 Building Systems Renovations 1,500 750 44 Master Plan Construction 5,338 2,669 45 Hospitality Program Renovation 1,500 750 46 Various Facilities Upgrades 500 250 47 Concrete Repairs 1,200 600 48 ADA Renovations 700 350 49 Site Improvements	41	-	2,950	1,475
44 Master Plan Construction 5,338 2,669 45 Hospitality Program Renovation 1,500 750 46 Various Facilities Upgrades 500 250 47 Concrete Repairs 1,200 600 48 ADA Renovations 700 350 49 Site Improvements 950 475				
45 Hospitality Program Renovation 1,500 750 46 Various Facilities Upgrades 500 250 47 Concrete Repairs 1,200 600 48 ADA Renovations 700 350 49 Site Improvements 950 475			-	
46 Various Facilities Upgrades 500 250 47 Concrete Repairs 1,200 600 48 ADA Renovations 700 350 49 Site Improvements				
47 Concrete Repairs 1,200 600 48 ADA Renovations 700 350 49 Site Improvements 950 475				
48 ADA Renovations 700 350 49 Site Improvements 950 475				
49 Site Improvements				
-				
50 Site and Road Improvements 1,400 700		-		
	50	Site and Road Improvements	1,400	700



	CAPITAL PROJECTS - REAP	PROPRIATION	IS 2020-21
1	Academic Building Renovation	2,000	1,000
2 3	Critical Maintenance Projects	5,000	2,500
3 4	Niagara Community College Grounds Storage and Site Modifica–		
- 5	tion	300	150
6	Orange County Community College	500	150
7	Site Improvements	220	110
8	Boiler Replacements	710	355
9	Critical/Deferred Maintenance	200	100
10	Safety and Security Systems	250	125
11	Schenectady County Community College		
12	Phase 2 Roof Repairs	350	175
13	Suffolk County Community College		
14	Master Plan Update	500	250
15	Sullivan County Community College		
16	Energy Savings Improvements	9,000	4,500
17	Roadway Improvements	950	475
18	Ulster County Community College		
19	Kingston Extension Center	7,058	3,529
20	Westchester County Community College		
21	On Campus Technology Upgrades	1,042	521
22	Off Campus Technology Upgrades	100	50
23			
24	Total	-	62,153
25	===		

26 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 An advance for the state share of financial assistance to community 29 colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital 30 31 design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of 32 33 facilities, technology upgrades, program improvements or program 34 changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 35 and related 36 projects, including costs incurred prior to April 1, 2014, subject 37 to a plan submitted by the state university and approved by the 38 director of the budget, and which may include, but not be limited 39 to, projects in the following schedule. Notwithstanding any other 40 law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university 41 construction fund or the dormitory authority of the state of New 42 York for such purposes (28CC1408) (45912) 43 44 32,129,000 (re. \$17,765,000)

45	Project Schedule
46	ESTIMATED ESTIMATED
47	TOTAL STATE 50 PERCENT
48	& LOCAL SHARE STATE SHARE
49	



1	(thousands	of dollars)
2	Adirondack Community College	or dorrars,
3	Campus Renovations	355
4	Critical/Deferred Maintenance 268	134
5	Health/Safety Projects	427
6	Broome County Community College	
7	Rehabilitate Campus Buildings 19,500	9,750
8	HVAC and Roof Replacements 500	250
9	Update Facilities Master Plan 300	150
10	Music Practice Suite Renovation 500	250
11	Clinton Community College	
12	Science Building Emergency Power 550	275
13	Columbia-Greene Community College	
14	Update Facilities Master Plan 120	60
15	Erie Community College	
16	Roof Repair and Replacement 1,600	800
17	Masonry Repairs 150	75
18	Infrastructure Improvements 500	250
19	Fashion Institute of Technology	
20	Building Fire Alarm Upgrades 6,000	3,000
21	Renovation: Museum 2,800	1,400
22	Classroom Renovation 200	100
23	Finger Lakes Community College	
24	Geneva Campus Renovation 1,424	712
25	Canandaigua Campus Renovation 700	350
26	Fulton-Montgomery Community College	
27	Technology Upgrades 800	400
28	Genesee County Community College	C 0
29	Main Building Entrance Renovation 135	68
30 31	Herkimer County Community College	1.0
31 32	Flood Damage Reconstruction 20 Jamestown Community College	10
33	Food Service Renovation 1,540	770
34	Mohawk Valley Community College	770
35	Exterior Renovations	74
36	Community Room Renovation	172
37	Campus Wayfinding and Signage 469	235
38	Monroe Community College	255
39	Library Renovation 1,004	502
40	Services for Students Renovation 2,000	1,000
41	Science Lab Renovation	432
42	Nassau Community College	
43	Information Technology Upgrades 760	380
44	Window Restoration Program 2,000	1,000
45	Infrastructure Repairs 2,000	1,000
46	Elevator Replacement Program 2,000	1,000
47	Health and Safety Projects 1,000	500
48	Security Upgrades 2,200	1,100
49	North Country Community College	
50	Campus Wide Capital Renovations 400	200
51	Orange County Community College	



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Roof Repair and Replacement	160
2	Road and Parking Rehabilitation 500	250
3	Swimming Pool Renovations	155
4	Update Facilities Master Plan 150	75
5	Student Services Renovation	134
6	Schenectady Community College	
7	Workforce Development Renovation 500	250
8	Generator and Transformer	200
9	Suffolk County Community College	
10	Kreiling Hall Renovation	1,590
11	Sullivan County Community College	
12	Critical Maintenance Upgrades 500	250
13	Road and Parking Rehabilitation 950	475
14	Site Stabilization	500
15	Equipment Replacement	125
16	Instructional Facility Renovation 500	250
17	Westchester Community College	
18	Historic Roof Replacement 1,068	534
19		
20	Total 64,256	32,129
21	========	=========

22 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 23 section 1, of the laws of 2018:

24 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities 25 26 including service contracts, memorandum of understanding, capital 27 design, construction, acquisition, reconstruction, rehabilitation, 28 equipment and personal service costs; for health and safety, preser-29 vation of facilities, technology upgrades, new facilities, program 30 improvements or program changes, environmental protection, energy 31 conservation, accreditation, facilities for the physically disabled, 32 and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and 33 34 approved by the director of the budget, and which may include, but 35 not be limited to, projects in the following schedule. Notwithstand-36 ing any other law to the contrary, all or a portion of the amounts 37 hereby appropriated may be suballocated or transferred to the state 38 university construction fund or the dormitory authority of the state 39 of New York for such purposes (28CC1308) (45912) 40 38,499,000 (re. \$13,710,000)

41	Project Schedule
42	ESTIMATED ESTIMATED
43	TOTAL STATE 50 PERCENT
44	& LOCAL SHARE STATE SHARE
45	
46	(thousands of dollars)
47	Adirondack Community College
48	Renovations: Student Center 850 425
49	Cayuga County Community College



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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Building System Upgrades 786 393 Clinton Community College 2 3 Roofs 150 75 Fire Safety and Security Systems..... 60 4 30 5 Corning Community College 90 6 Facilities Master Plan 180 7 Erie Community College 8 Roofs 2,000 1,000 Window and Door Replacement 1,000 9 500 10 Code Compliance 400 200 11 Fashion Institute of Technology 12 Building System Upgrades 3,000 1,500 13 Renovation: Museum 2,000 1,000 14 Classroom Renovation 1,800 900 15 Finger Lakes Community College 16 Infrastructure Project 1,220 610 17 Herkimer County Community College 18 Renovation of Alumni Hall 1,000 500 19 Monroe Community College 20 Property Preservation 23,180 11,590 21 Site Improvements 2,400 1,200 22 Renovation of Public Safety 23 Building 6,140 3,070 24 Nassau Community College 25 Energy/Sustainability Projects 310 155 26 Orange County Community College 27 HVAC Rehabilitation 596 298 28 Critical Maintenance and Safety 29 158 Projects 316 30 150 31 Rockland Community College 32 Building System Upgrades 1,400 700 33 Suffolk County Community College 34 Infrastructure Improvements 10,300 5,150 35 Site Improvements 3,740 1,870 36 Renovation: Plant Operations 3,650 1,825 37 Renovation: Warehouse 680 340 38 Tompkins-Cortland Community College 39 Master Plan Items 7,050 3,525 40 Westchester Community College 41 Roofs 1,210 605 42 Technology Upgrades 1,280 640 43 44 Total 76,998 38,499 45 ========== ==========

46 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 47 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community
 colleges for alterations and improvements to various facilities
 including service contracts, memorandum of understanding, capital



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

design, construction, acquisition, reconstruction, rehabilitation, 1 2 equipment and personal service costs; for health and safety, preser-3 vation of facilities, technology upgrades, new facilities, program 4 improvements or program changes, environmental protection, energy 5 conservation, accreditation, facilities for the physically disabled, 6 and related projects, including costs incurred prior to April 1, 7 2011, subject to a plan submitted by the state university and 8 approved by the director of the budget, and which may include, but 9 not be limited to, projects in the following schedule. Notwithstand-10 ing any other law to the contrary, all or a portion of the amounts 11 hereby appropriated may be suballocated or transferred to the state 12 university construction fund or the dormitory authority of the state 13 of New York for such purposes (28CC1208) (45912) 14 86,969,000 (re. \$35,801,000)

15	Project Schedule	
16	TOTAL STATE	50 PERCENT
17	& LOCAL SHARE	
18		
19	(thousands	of dollars)
20	Adirondack Community College	
21	Capital Improvement Program	
22	Projects 544	272
23	Broome Community College	
24	Science Technology Building,	
25	Construction 2,000	1,000
26	Cayuga County Community College	
27	Fulton Campus Expansion 5,200	2,600
28	Performing Arts Center 2,920	1,460
29	Clinton Community College	
30	Boiler System Project 2,500	1,250
31	Corning Community College	
32	Renovation and Revitalization:	
33	A/C 12,724	6,362
34	Dutchess Community College Roof	
35	Replacement 450	225
36	Erie Community College	
37	New Academic Building: North	4 - 000
38	Campus 30,000	15,000
39	Masonry Project: City Campus 2,000	1,000
40	Roofs: College-wide 4,000	2,000
41	North Campus Cooling System 2,000	1,000
42	Fire Alarm Systems: College-	050
43	wide	250
44 45	Infrastructure Improvements: College-wide	250
45 46		250
40 47	Burt Flickinger Athletic Cen- Ter Renovation	177
47 48	Code Compliance: College-	1//
48 49	wide	100
49 50	Fashion Institute of Technology	100
50	rashion institute of recimology	



1	Pomerantz Pavilion	500
2	Fire Alarm Replacement	1,500
3	Haft Auditorium: Construc-	
4	tion 1,000	500
5	Finger Lakes Community College	
6	Maintenance Capital Projects 1,000	500
7	Viticulture Capital Project 2,526	1,263
8	Fulton Montgomery Community College	
9	Physical Education Building/	
10	College Union Renovation 2,276	1,138
11	Jamestown Community College	
12	ARSC Building: Expansion/	
13	Renovation 4,150	2,075
14	MTI Building: Expansion/	
15	Renovation 1,884	942
16	Land Acquisition, Carnathan	
17	Building Renovation	800
18	CSCE Demolition 350	175
19	Mohawk Valley Community College	
20	Field House/Jorgenson Center:	
21	Construction 200	100
22	Monroe Community College	
23	Public Safety Building/Build-	
24	ing 12 3,790	
25	Window Replacement 2,500	1,250
26	Parking & Loop Road Improve-	
27	ments 1,200	600
28	Nassau Community College	
29	Cluster C: Construction 16,000	8,000
30	Space Consolidation: Con-	
31	struction 8,000	4,000
32	IT Phased Infrastructure Up–	
33	grades 8,000	4,000
34	Window Replacements 4,000	2,000
35	Health and Safety Project 500	250
36	Physical Plant Equipment and	
37	Vehicles 600	300
38	Public Safety Building 1,000	500
39	ADA Upgrades: Campus-wide	250
40	NCC Fountain House 120	60
41	IT Equipment Upgrades 1,000	500
42	Niagara Community College	
43	Culinary Arts/Hospitality/	
44	Tourism Center 3,000	1,500
45	Orange County Community College	
46	Science Engineering and	
47	Technology Center 21,100	10,550
48	Main Power Plant Upgrade 1,000	500
49 50	Greenhouse II: Replace Green-	4 - 0
50	house Building 300	150
51	Security/Safety Cameras:	



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Campus-wide 250	125
2	Schenectady County Community College	
3	Roof Repair 830	415
4	Elevator Repair/Renovation	181
5	Land Acquisition 260	130
6	Electrical Master Plan 40	20
7	Flood Repair Project	1,500
8	Suffolk County Community College	
9	Infrastructure Improvements 10,300	5,150
10	Parking Expansion: Ammerman	
11	Campus 240	120
12	Westchester Community College	
13	Technology Upgrades 1,168	584
14		
15	Total	86,969
16	========	========

17 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 18 section 1, of the laws of 2018:

19 An advance for the state share of financial assistance to community 20 colleges for alterations and improvements to various facilities 21 including service contracts, memorandum of understanding, capital 22 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-23 24 vation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy 25 26 conservation, accreditation, facilities for the physically disabled, 27 and related projects, including costs incurred prior to April 1, 28 2011, subject to a plan submitted by the state university and 29 approved by the director of the budget. Notwithstanding any other 30 law to the contrary, all or a portion of the amounts hereby appro-31 priated may be suballocated or transferred to the state university 32 construction fund or the dormitory authority of the state of New 33 York for such purposes (28CC1108) (45912) 34 31,571,000 (re. \$8,082,000)

35 36 37 38	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
39	
40	(thousands of dollars)
41	Adirondack Community College
42	Capital Improvement Program
43	2011 1,458 729
44	Fashion Institute of Technology
45	Gladys Marcus Library
46	Collections Facility 1,000 500
47	Broadcast Studio 1,372 686
48	Wellness Center 1,000 500
49	Finger Lakes Community College



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Capital Improvement Program 1,00	0 500
2	Niagara Community College	
3	Hospitality & Tourism Institute	
4	Project-Culinary 9,65	0 4,825
5	Nassau County Community College	
6	Rehab Plaza, Ph. II	0 50
7	Renovation to Building C-Design 95	0 475
8	Renovation to Building V-Design 65	0 325
9	Renovation to Library-Design 4,00	0 2,000
10	Elevator Renovations 2,00	0 1,000
11	Space Consolidation Project-	
12	Design 1,00	0 500
13	Infrastructure Assessment & MP	
14	Update 50	0 250
15	Energy Savings Initiatives 6,00	0 3,000
16	Repair Water Damaged Buildings 3,00	0 1,500
17	Health & Safety Improvements 50	0 250
18	Tennis Facilities 40	0 200
19	Orange County Community College	
20	Newburgh Project 10,70	8 5,354
21	Suffolk County Community College	
22	Infrastructure Improvements 10,30	0 5,150
23	Westchester Community College	
24	Safety and Security Improve-	
25	ments 1,74	2 871
26	Classroom Building Renovations 28	4 142
27	Gateway Building 5,52	8 2,764
28		
29	Total 63,14	2 31,571
30	=======	= ========

31 For additional advances for the state share of financial assistance to 32 community colleges for alterations and improvements to various 33 facilities including service contracts, memorandum of understanding, 34 capital design, construction, acquisition, reconstruction, rehabili-35 tation, equipment and personal service costs; for health and safety, 36 preservation of facilities, technology upgrades, new facilities, 37 program improvements or program changes, environmental protection, 38 energy conservation, accreditation, facilities for the physically 39 disabled, and related projects, including costs incurred prior to 40 April 1, 2011, subject to a plan submitted by the state university 41 and approved by the director of the budget. Notwithstanding any 42 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state univer-43 44 sity construction fund for such purposes (28CL1108) (45911) 45 799,750 (re. \$799,750)

46Project Schedule47ESTIMATED48TOTAL STATE50PERCENT



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	& LOCAL SHARE	STATE SHARE
2		
3	Jamestown Community College	
4	Renovation of Carnahan	
5	Center 1,199,500	599 , 750
6	Acquisition of land adjacent	
7	to Jamestown campus 400,000	200,000
8		

9 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities 12 13 including service contracts, memorandum of understanding, capital 14 design, construction, acquisition, reconstruction, rehabilitation, 15 equipment and personal service costs; for health and safety, preser-16 vation of facilities, technology upgrades, new facilities, program 17 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 18 19 and related projects, including costs incurred prior to April 1, 20 2010, subject to a plan submitted by the state university and 21 approved by the director of the budget. Notwithstanding any other 22 law to the contrary, all or a portion of the amounts hereby appro-23 priated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New 24 25 York for such purposes (28CC1008) (45910) 26 22,426,000 (re. \$6,697,000)

27	Project Schedule	
28	ESTIMATED	ESTIMATED
29	TOTAL STATE	50 PERCENT
30	& LOCAL SHARE	STATE SHARE
31		
32	(thousands	of dollars)
33	Cayuga Community College	
34	Purchase New Fulton Campus	
35	And Expansion 10,904	5,452
36	Performing Arts Center 4,800	2,400
37	Finger Lakes Community College	
38	Master Plan Project, Ph I 5,516	2,758
39	Wayne County Science Lab-	
40	Equipment 290	145
41	Fulton-Montgomery Community College	
42	Classroom Building Ph, II 2,500	1,250
43	Fashion Institute of Technology	
44	FIT Labs Increase 4,500	2,250
45	Gladys Marcus Library Special	
46	Collections 1,000	500
47	Haft Auditorium	1,000
48	Orange County Community College	
49	Campus Electric Power	



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Distribution 1,150	575
2	Parking Lot Paving	250
3	Nassau County Community College	
4	Banner Project/Life Sciences Build-	
5	ing 1,612	806
6	Parking 4,000	2,000
7	Health and Safety	
8	Infrastructure Assessment	
9	and Master Plan Update 570	285
10	North Country Community College	
11	Capital Planning, Architec–	
12	tural and Engineering Site	
13	Analysis 220	110
14	Suffolk County Community College	
15	Security Notification	450
16	Infrastructure Improvements	150
17	Westchester Community College	
18	Safety and Security Improve-	
19	ments 4,090	2,045
20		
21	Total 44,852	22,426
22	========	=========

23 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 24 section 1, of the laws of 2018:

25 An advance for the state share of financial assistance to community 26 colleges for alterations and improvements to various facilities 27 including service contracts, memorandum of understanding, capital 28 design, construction, acquisition, reconstruction, rehabilitation, 29 equipment and personal service costs; for health and safety, preser-30 vation of facilities, technology upgrades, new facilities, program 31 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 32 33 and related projects, including costs incurred prior to April 1, 34 2009, subject to a plan submitted by the state university and 35 approved by the director of the budget. Notwithstanding any other 36 law to the contrary, all or a portion of the amounts hereby appro-37 priated may be suballocated or transferred to the state university 38 construction fund or the dormitory authority of the state of New 39 York for such purposes (28CC0908) (45910) 40 45,700,000 (re. \$11,406,000)

41	Project	Schedule	
42		ESTIMATED	ESTIMATED
43		TOTAL STATE	50 PERCENT
44		& LOCAL SHARE	STATE SHARE
45			
46		(thousands	of dollars)
47	Adirondack Community College		
48	Facilities Master Plan and		
49	Facilities Capital Improvem	ent	



STATE UNIVERSITY OF NEW YORK

COMMUNITY COLLEGES

		-	
1	Plan	1,270	635
2	Corning Community College		
3	Athletic Center - Field House	10,274	5,137
4	Commons Renovation	1,013	507
5	Library Expansion and Renova-	-	
6	tion	10,992	5,496
7	Fulton-Montgomery Community		
8	College		
9	Critical Maintenance Projects		
10	Campuswide	1,250	625
11	Fashion Institute of Technology		
12	Improvement Projects Campus-		
13	wide	4,338	2,169
14	Jamestown Community College		
15	Critical Maintenance Projects		
16	Campuswide	2,000	1,000
17	ARSC Third Floor Renovations	2,000	1,000
18	Demolition of Dilapidated	_,	_,
19	Housing	500	250
20	Parking Lot Expansion	500	200
21	(Cattaraugus)	1,000	500
22	Library Learning Center Impv	2,000	500
23	(Cattaraugus)	1,000	500
24	North County Center Purchase	4,000	2,000
25	New Science Building	12,000	6,000
26	Monroe Community College	,	.,
27	Building 9 Renovations,		
28	Phase II	4,380	2,190
29	Property Preservation	7,600	3,800
30	Nassau Community College		0,000
31	Security System Expansion	700	350
32	Fire Alarm Upgrades	2,000	1,000
33	Road and Parking Lot Paving	9,600	4,800
34	Onondaga Community College	2,000	_,
35	Renovate the Poor Farm		
36	and Van Duyn Buildings	6,200	3,100
37	Tompkins-Cortland Community		
38	College		
39	Upgrade/Modernization of		
40	Electrical Panel	1,600	800
41	Classroom Upgrade	2,000	1,000
42	Westchester Community College	_,	_,
43	Health and Safety Improve-		
$\frac{1}{44}$	ments, PH I	2,292	1,146
45	To supplement campus-wide	-,	_,
46	improvements for projects		
47	previously approved:		
48	Campuswide site; Hartford		
49	Hall; Health Sci.; Admin		
50	and PE Buildings	3,390	1,695
51	·····		_,



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Total	91,400	45,700
2		========	=========

3 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 An advance for the state share of financial assistance to community 6 colleges for alterations and improvements to various facilities 7 including service contracts, memorandum of understanding, capital 8 design, construction, acquisition, reconstruction, rehabilitation, 9 equipment and personal service costs; for health and safety, preser-10 vation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy 11 12 conservation, accreditation, facilities for the physically disabled, 13 and related projects, including costs incurred prior to April 1, 14 2008, subject to a plan submitted by the state university and 15 approved by the director of the budget. Notwithstanding any other 16 law to the contrary, all or a portion of the amounts hereby appro-17 priated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New 18 York for such purposes (28CC0808) (45910) 19 20 370,153,000 (re. \$171,225,000)

21 Project Schedule 22 ESTIMATED ESTIMATED 23 TOTAL STATE 50 PERCENT 24 & LOCAL SHARE STATE SHARE 25 26 (thousands of dollars) 27 Adirondack Community College Regional Higher Education Center 556 28 278 29 Broome Community College 30 Technology Building 10,000 5,000 31 Wales Building 3,000 1,500 32 Columbia-Greene Community College 33 Rehabilitation and Improvement-34 Various Projects 1,900 950 35 Corning Community College 36 Renovations & Revitalization 37 Phase 2 13,090 6,545 38 Alterations & Additions to Goff Road Facility 1,436 39 718 40 Dutchess Community College 41 481 42 1,793 43 Washington Hall - Retaining Wall and Lab Exhaust 460 44 230 45 Miscellaneous Repairs 200 100 46 Browne Hall Renovations 600 300 47 Hudson Hall MEP 2,656 1,328 48 CBI Emergency Generator 508 254 49 Taconic Hall Addition and



1	Renovations 6,000	3,000
2	Falcon Hall Improvements 200	100
3	Sitework Repairs and Modifications–	
4	Parking Lot B 400	200
5	Drumlin and Dutchess Renovation	467
6	Fashion Institute of Technology	
7	Toy Design and Development Lab	150
8	C2 Building 148,000	74,000
9	Finger Lakes Community College	
10	Auditorium and Performing Arts	
11	Facility 16,000	8,000
12	Finger Lakes Community College	
13	Geneva Expansion 12,000	6,000
14	Fulton-Montgomery Community College	
15	Upgrades to Waste Water Treatment	
16	Plant	211
17	Herkimer County Community College	
18	Library Additions & Renovations	25
19	Science Lab Updating and	
20	Remodeling 2,200	1,100
21	Hudson Valley Community College	
22	New Parking Structure 15,600	7,800
23	Brahan Science Center and	
24	Related Building Renovations 54,400	27,200
25	Jamestown Community College	• • • •
26	Facilities Master Plan Update 140	70
27	Science Building and Facility	
28	Enhancements 12,000	6,000
29	Mohawk Valley Community College	
30	Campus Wide Improvements 5,400	2,700
31	Field house 11,000	5,500
32	Monroe Community College	-,
33	ATEC/DCC Building 12,900	6,450
34	ATEC/Building 9, Phase I 12,000	6,000
35	Nassau Community College	.,
36	Window Replacement 1,200	600
37	Road and Parking Paving 4,000	2,000
38	Energy Savings Initiatives 6,000	3,000
39	Fire Alarms and Public Address	5,000
40	System	2,100
41	New Performing Arts Building 41,600	20,800
42	Niagara County Community College	20,000
43	Construct New Culinary Arts	
44	Facility 13,200	6,600
45	Onondaga Community College	0,000
46	Athletics Complex	16,500
40 47	Technology Improvements 1,782	891
47 48	Upgrade Biology Laboratories	1,350
40 49	Mawhinney Hall Renovation-	1,550
49 50	Phase 3 4,118	2,059
51	Construct New Academic/Admini-	2,039
JT	CONSCIUCT NEW ACADEMIC/ADMIINI-	



1	strative Building on East Quad 18,900	9,450
2	Site Improvements 5,948	2,974
3	Relocate President's Suite	506
4	Prepare Program Study of	
5	Coulter Library 300	150
6	Campus-Wide Energy Projects	338
7	Orange County Community College	
8	Science, Engineering and	
9	Tech Center 38,900	19,450
10	Improvements to Classroom	
11	Facilities 2,000	1,000
12	Rockland Community College	2,000
13	Multi-Purpose Language Lab	300
14	Master Plan Update 126	63
15	Academic II Building 500	250
16	Art Gallery and Art Studio/	250
17	Cultural Arts Center	100
18		250
	Day Care Center 500	
19	Building Energy Conservation 1,000	500
20	Elevators Rehabilitation 1,800	900
21	Library Roof Replacement 1,100	550
22	Cultural Arts Center Roof	
23	Replacement 736	368
24	Field House Resurface 400	200
25	Campus Site Improvements 400	200
26	Tennis Court Resurface 76	38
27	Swimming Pool Repairs 250	125
28	Boiler Equipment Upgrade	150
29	Cultural Arts Center HVAC	
30	Upgrade 150	75
31	Parking Lot and Road Repairs	625
32	Academic I Roof Replacement	250
33	Field House Roof Replacement 1,000	500
34	Library Improvements and	
35	Renovations 10,000	5,000
36	Field House Interior and Ext-	
37	erior Improvements 1,800	900
38	Installation of Emergency No-	
39	tification System 400	200
40	Special Projects 300	150
41	Schenectady County Community College	
42	Building Renovations 2,410	1,205
43	Athletic Fields Relocation	425
44	Building Renovations 1,146	573
45	Infrastructure Improvements 1,182	591
46	Athletic Field Access/Roadways	126
40 47	HVAC Upgrades 1,574	787
48	Building Renovations	325
40 49	HVAC Upgrades 1,396	698
49 50	Infrastructure Improvements 2,602	1,301
50 51		250
JT	Landscaping 500	250



1	HVAC Upgrades 1,374	687
2	Infrastructure Improvements 2,416	1,208
3	Building Renovations 1,382	691
4	Athletic Fields Enhancements 1,846	923
5	Infrastructure Improvements 1,034	517
6	Public Safety/Business Center 23,800	11,900
7	Campus Connecting Walkway 4,700	2,350
8	Building Renovations 4,224	2,112
9	Property Acquisition 250	125
10	Gateway Building Addition	850
11	Property Acquisition 250	125
12	Property Acquisition 250	125
13	Parking Garage	11,400
14	Suffolk County Community College	
15	Fire Sprinkler Infrastructure	37
16	Reconstruction of Central Plaza	375
17	Renovations to Sagikos Bldg	3,050
18	Health and Sports Facilities-	
19	Eastern Campus 17,750	8,875
20	Learning Resource Center-Grant	
21	Campus 32,400	16,200
22	Air Conditioning-College-wide	3,775
23	Sullivan County Community College	
24	Safety Equipment Across Campus	400
25	Upgrade Current Computer Labs 1,000	500
26	Replacement of Roofs 2,250	1,125
27	Complete Mainframe Computer	
28	Upgrade 2,400	1,200
29	Center for Advanced Science and	• • •
30	Technology 6,000	3,000
31	Renovations for Instructional	125
32	Center for Advanced Science and	
33	Technology/Green Building	
34	Initiative 15,000	7,500
35	Ulster County Community College	.,
36	Update Facilities Master Plan	
37	Phase 1	420
38	Improvements to Classroom	
39	Facilities 2,000	1,000
40	Westchester Community College	_,
41	Administration Building	
42	Renovations 2,548	1,274
43	Air Conditioning and CFC 244	122
44	Physical Education Field	
45	Improvements 2,866	1,433
46	Physical Education Building	1,400
40 47	Renovations 4,196	2,098
47 48	Health Science Building	4,090
40 49	Renovations 2,174	1,087
49 50	Technology Improvements 2,702	1,087
50 51	recumorogy improvements	1,351
JT		3 -



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Total	740,306	370,153
2		======	======

3 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities 6 7 including service contracts, memorandum of understanding, capital 8 design, construction, acquisition, reconstruction, rehabilitation, 9 equipment and personal service costs; for health and safety, preser-10 vation of facilities, new facilities, program improvement or program 11 change, environmental protection, energy conservation, accredi-12 tation, facilities for the physically disabled and relate projects 13 including costs incurred prior to April 1, 2006 subject to a plan 14 submitted by the SUNY trustees and approved by the director of the 15 budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or 16 17 transferred to the state university construction fund or the dormi-18 tory authority of the state of New York for such purposes (28FE0608) (45907) ... 41,700,000 (re. \$670,000) 19

20	Project Schedule		
21		ESTIMATED	ESTIMATED
22		TOTAL STATE	50 PERCENT
23	ŵ	LOCAL SHARE	STATE SHARE
24			
25		(thousands	of dollars)
26	Cayuga County Community College		
27	Master Plan Projects	800	400
28	Finger Lakes Community College		
29	Student Services Center and		
30	Auditorium, Phase 1B		
31	Renovations	12,000	6,000
32	Herkimer County Community College		
33	Library Addition and Renovation		
34	Phase II	6,850	3,400
35	Jamestown Community College		
36	Master Plan Phases II and III	5,400	2,700
37	Jefferson Community College		
38	Renovation and Revitalization Pr	oject	
39	Phase II	2,400	1,200
40	Monroe Community College		
41	Athletic Field House	12,000	6,000
42	Niagara County Community College		
43	Bookstore Expansion Project	1,000	500
44	Orange County Community College		
45	Newburgh Campus	30,000	15,000
46	Westchester Community College		
47	Master Plan Projects	13,000	6,500
48			
49	Total	83,400	41,700



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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1

2 Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 3 including capital design, construction, acquisition, reconstruction, 4 5 rehabilitation, equipment and personal service costs; for health and 6 safety, preservation of facilities, new facilities, program improve-7 ment or program change, environmental protection, energy conserva-8 tion, accreditation, facilities for the physically disabled and 9 related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of 10 11 the amounts hereby appropriated may be suballocated or transferred 12 to the state university construction fund or the dormitory authority 13 of the state of New York for such purposes (28FD0608) (45908) 40,936,000 (re. \$5,181,000) 14

15	Project Schedule				
16	ESTIMATED	ESTIMATED			
17	TOTAL STATE				
18	& LOCAL SHARE	STATE SHARE			
19					
20	(thousands	of dollars)			
21	Adirondack Community College				
22	Regional Higher Education Center 4,000	2,000			
23	Erie Community College				
24	Industrial Refrigeration Lab 400	200			
25	Fashion Institute of Technology				
26	Bill Blass Center 400	200			
27	Hudson Valley Community College				
28	Site Improvements and Improvements				
29	for Pedestrian and Vehicular				
30	Circulation	1,000			
31	Jefferson Community College				
32	McVean Gymnasium/Renovation Projects . 2,926	1,463			
33	Nassau County Community College				
34	Performing Arts Center Design 4,500	2,250			
35	Plaza Reconstruction Phase 2 5,300	2,650			
36	Fire Alarm Upgrade Phase 1 500	250			
37	Rockland Community College				
38	Children's Day Care Center	400			
39	Simulated Nursing Skills				
40	Training Center 400	200			
41	Suffolk County Community College				
42	Culinary Equipment & Technology Expenses 300	150			
43	Fire Sprinkler System 546	273			
44	Science and Technology Building 15,000	7,500			
45	Tompkins Cortland Community College				
46	Master Plan Amendment Increase 4,800	2,400			
47	Westchester Community College	-			
48	Additional Master Plan Projects 40,000	20,000			
49					



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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1 Total 81	,872 40,936

3 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 4 section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for 5 6 alterations and improvements to various facilities including capital 7 design, construction, acquisition, reconstruction, rehabilitation, 8 equipment and personal service costs; for health and safety, preser-9 vation of facilities, new facilities, program improvement or program 10 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects 11 12 including costs incurred prior to April 1, 2005. Notwithstanding any 13 other law to the contrary, all or a portion of the amounts hereby 14 appropriated may be suballocated or transferred to the state univer-15 sity construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907) 16 17 53,270,000 (re. \$1,862,000)

18	Project Schedule	
19	ESTIMATED	ESTIMATED
20	TOTAL STATE	50 PERCENT
21	& LOCAL SHARE	
22		
23	(thousands	of dollars)
24	Tompkins Cortland Community College	
25	College Athletic Complex 21,200	10,600
26	Hudson Valley Community College	
27	Facility Design and Planning 1,000	500
28	Master Plan 11,400	5,700
29	Finger Lakes Community College	
30	Auditorium and Performing Arts	
31	Program Facility 2,000	1,000
32	Orange County Community College	
33	Master Plan 1,618	809
34	Erie Community College	
35	North Campus conversion of	
36	Lab Space to Classrooms 30	15
37	North Campus Industrial	
38	Refrigeration Technology	
39	Center	300
40	Corning Community College	
41	Academic and Career Advancement	
42	Center 1,000	500
43	Onondaga Community College	
44	Academic Building – HVAC,	
45	electrical, mechancial	
46	systems upgrades 526	263
47	Children's Learning Center 2,500	1,250
48	Coulter Library – HVAC, elec–	
49	trical, mechanical systems	



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	upgrades 2,750	1,375
2	Coulter Library – Safety and	
3	Security Enhancements 1,838	919
4	Gordon Student Center 2,852	1,426
5	Health and Physical Education	
6	Building – Humdification sys-	
7	tem and renovations 1,598	799
8	J. Stanley Coyne Building –	
9	HVAC, electrical, mechanical	
10	systems upgrades 300	150
11	Roof Replacement – Gordon	
12	Student Center and Ferrante	
13	Hall	473
14	Service and Maintenance	
15	Building – HVAC, electrical,	
16	mechanical systems upgrades 570	285
17	Technology upgrades and	
18	Expansion 1,984	992
19	Ulster Community College	
20	Microbiology Lab Upgrades 572	286
21	Fashion Institute of Technology	
22	For the Establishment of a	
23	Bill Blass Center for	
24	Innovative Design 400	200
25	Schenectady Community College	
26	Workforce training program in	
27	superconductive tech 1,110	
28	The completion of the Master Plan 10,000	5,000
29	Jefferson Community College	
30	Construction 2,400	1,200
31	Suffolk County Community College	
32	Construction 14,276	7,138
33	Westchester Community College	
34	Technology Bldg Renovation 14,097	
35	Classroom Building Renovation 2,895	1,448
36	Academic Arts Building	
37	Renovation 4,078	2,039
38	Broome Community College	
39	Capital Projects 2,000	-
40		
41	Total 106,540	
42	======	======

43 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 44 section 1, of the laws of 2012:

45 State financial assistance to community colleges for alterations and 46 improvements to various facilities including services and expenses, 47 capital design, construction, acquisition, reconstruction, rehabili-48 tation and equipment; for health and safety, preservation of facili-49 ties, new facilities, program improvement or program change, envi-50 ronmental protection, energy conservation, accreditation, facilities



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) (45910) ... 25,000,000 (re. \$6,099,000)

8 9 10 11	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT
12	& LOCAL SHARE	
13		of dollars)
14	Adirondack Community College	350
15	Broome County College 1,358	679
16	Cayuga Community College 634	317
17	Clinton Community College 452	226
18	Columbia-Greene Community College 376	188
19	Corning Community College 974	487
20	Dutchess Community College 1,518	759
21	Erie Community College 3,108	1,554
22	Fashion Institute of Technology 2,720	1,360
23	Finger Lakes Community College 1,084	542
24	Fulton-Montgomery Community College 516	258
25	Genesee Community College 1,036	518
26	Herkimer County Community College 754	377
27	Hudson Valley Community College 2,472	1,236
28	Jamestown Community College	440
29	Jefferson Community College	363
30	Mohawk Valley Community College 1,342	671
31	Monroe Community College 4,060	2,030
32	Nassau Community College 5,134	2,567
33	Niagara County Community College 1,292	646
34	North Country Community College 286	143
35	Onondaga Community College 1,932	966
36	Orange County Community College 1,236	618
37	Rockland Community College 1,524	762
38	Schenectady County Community College 790	395
39	Suffolk County Community College 4,372	2,186
40	Sullivan County Community College 380	190
41	Tompkins-Cortland Community College 806	403
42	Ulster County Community College 674	337
43	Westchester Community College 3,164	1,582
44	University-Wide	
45	For University-wide projects	
46	which may include, but are not	
47	limited to funding for a comm-	
48	unity college capital condition	1 050
49 50	assessment study 3,700	1,850
50		



1 2	Total 25,000
3 4 5 7 8 9 10	State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911)
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
27 28 29 30	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
31	
32	(thousands of dollars)
33	Adirondack Community College 5,000 2,500
34 35	For university-wide projects which may include, but are not limited to:
36	-Humanities Building expansion
37	-Student Center and Randles Hall
38	renovation
39	-Eisenhart Hall renovation
40 41	Broome Community College
42	may include, but are not limited to:
43	-Parking lot relocation and repair
44	-Boiler replacement
45	-Student Center expansion
46 47	Cayuga Community College 4,600 2,300 For university-wide projects which
47 48	may include, but are not limited to:



	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1	-Mechanical and electrical improve-	
2	ments	
3	-Roof repair	
4	-HVAC System improvements	
5	Clinton Community College 3,200	1,600
6	For university-wide projects which	
7	may include, but are not limited to:	
8	-Campus Master Plan update	
9	-Emergency Generator replacement	
10	-Stucco repair	1 400
11 12	Columbia-Greene Community College 2,800	1,400
13	For university-wide projects which may include, but are not limited to:	
$13 \\ 14$	-Master plan update	
15	-Kiln Building construction	
16	-Water Tank Rehabilitation	
17	Corning Community College 7,000	3,500
18	For university wide projects which	-
19	may include, but are not limited to:	
20	-Health and Safety renovations	
21	-Gymnasium renovations	
22	-Learning Center roof replacement	
23	Dutchess Community College 10,800	5,400
24	For university-wide projects which	
25	may include, but are not limited to:	
26	-Property acquisition	
27 28	-Master plan development -Brown Hall renovations	
∡₀ 29	Erie Community College 21,800	10,900
30	For university-wide projects which	10,900
31	may include, but are not limited to:	
32	-Dental Hygiene Clinic renovations	
33	-Masonry restoration	
34	-Heating Plant renovations	
35	Fashion Institute of Technology 19,200	9,600
36	For university-wide projects which	
37	may include, but are not limited to:	
38	-Fire alarm and sprinkler upgrade	
39	-Turbine retrofit	
40	-Instructional space addition	
41	Finger Lakes Community College 7,600	3,800
42	For university-wide projects which	
43 44	may include, but are not limited to: -Auditorium & Performing Arts	
44 45	Program Facility	
46	-Student Center Facility	
47	-Wellness Center Facility	
48	Fulton-Montgomery Community College 3,800	1,900
49	For university-wide projects which	
50	may include, but are not limited to:	
51	-Campus Fire Alarms integration	



1	-Library & Comm Arts Bldg connection	
2	-Exterior Lighting and Security Cameras	
3	Genesee Community College 7,400	3,700
4	For university-wide projects which	
5	may include, but are not limited to:	
6	-Update Main Building Mechanical	
7	Systems	
8	-Pool Dehumidification System	
9	replacement	
10	-Smart Classrooms construction	
11	Herkimer County Community College 5,400	2,700
12	For university-wide projects which	
13	may include, but are not limited to:	
14	-Athletic Complex Master Plan	
15	-Library roof replacement	
16	-Track Facility improvement	
17	Hudson Valley Community College 17,512	8,756
18	For university-wide projects which	
19	may include, but are not limited to:	
20	-Campus Center Rehab	
21	-Acad/Admin Bldg construction	
22	-Loop Road renovation	
23	Jamestown Community College 6,200	3,100
24	For university-wide projects which	
25	may include, but are not limited to:	
26	-Hamilton Collegiate Center	
27	Improvements	
28	-Central Heating Plant renovations	
29	-Gymnasium improvements	
30	Jefferson Community College 5,200	2,600
31	For university-wide projects which	
32	may include, but are not limited to:	
33	-Dewey Library renovation	
34	-McVean College Center A/C	
35	-Guthrie Science/Engr Building	
36	renovation	
37	Mohawk Valley Community College 9,600	4,800
38	For university-wide projects which	
39	may include, but are not limited to:	
40	-Rome Campus Master Plan update	
41	-Campus-wide Road Drainage, Walk-	
42	ways, and Signage improvements	
43	-Athletic Facilities Master Plan	
44	(Ice Arena, Field House) update	
45	Monroe Community College 28,388	14,194
46	For university-wide projects which	
47	may include, but are not limited to:	
48	-Advanced Training & Ed Center	
49	construction	
50	-Building 9 Renovation for	
51	training and education	



1	-Health and Safety renovations	
2	Nassau Community College 36,000	18,000
3	For university-wide projects which	
4	may include, but are not limited to:	
5	-Emergency Generator upgrade	
6	-HVAC upgrade	
7	-Library Renovation	
8	Niagara County Community College 9,200	4,600
9	For university-wide projects which	
10	may include, but are not limited to:	
11	-Cafeteria Floor replacement	
12	-Campus Signage upgrade	
13	-Emergency System upgrade	
14	North Country Community College 2,200	1,100
15	For university-wide projects which	
16	may include, but are not limited to:	
17	-Classroom renovations	
18	-Hodson Hall roof replacement	
19	-Campus Master Plan update	
20	Onondaga Community College 13,600	6,800
21	For university-wide projects which	
22	may include, but are not limited to:	
23	-Coyne Building elevator renovations	
24	-Security System upgrade	
25	-Signage improvements	
26	Orange County Community College 8,800	4,400
27	For university-wide projects which	
28	may include, but are not limited to:	
29	-Bio-Tech Facility upgrades	
30	-Cooling Tower replacement	
31	-Retaining wall repair	
32	Rockland Community College 10,800	5,400
33	For university-wide projects which	
34	may include, but are not limited to:	
35	-Master Plan update	
36	-Student Union/Library HVAC	
37	renovations	
38	-Elevator upgrades	
39	Schenectady County Community College . 5,600	2,800
40	For university-wide projects which	
41	may include, but are not limited to:	
42	-Boiler Replacement	
43	-Van Curler Room renovations	
44	-Property acquisition	
45	Suffolk County Community College 30,600	15,300
46	For university-wide projects which	
47	may include, but are not limited to:	
48	-Health & Safety projects	
49	-Roofs repairs	
50	-ADA Compliance	
51	Sullivan County Community College 2,800	1,400



1	For university-wide projects which
2	may include, but are not limited to:
3	-Paul Gerry Field House renovations
4	-Window replacement
5	-Student Union renovation
6	Tompkins-Cortland Community College 5,800 2,900
7	For university-wide projects which
8	may include, but are not limited to:
9	-Sports Complex construction
10	-Cyber Cafe/Student Event Area
11	construction
12	-Infrastructure repairs
13	Ulster County Community College 4,800 2,400
14	For university-wide projects which
15	may include, but are not limited to:
16	-Master Plan update
17	-Gymnasium rehabilitation
18	-Parking lots, roads and side-
19	walk repairs
20	Westchester Community College 22,200 11,100
21	For university-wide projects which
22	may include, but are not limited to:
23	-Academic Building renovation
24	-Instructional Building construction
25	-Student Center improvements/
26	expansion
27	Systemwide 22,500 11,250
28	For university-wide projects which
29	may include, but are not limited to:
30	-program improvement
31	
32	Total 175,000
33	======



CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: APPROPRIATIONS REAPPROPRIATIONS 4 5 Capital Projects Funds - Other 4,561,853,000 8,629,020,000 6 9,555,906,000 7 98,660,000 562,726,000 8 -----9 All Funds 7,156,943,000 18,846,312,000 10 11 12 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000 13 14 Capital Projects Funds - Other 15 Dedicated Highway and Bridge Trust Fund 16 Aviation Purpose Account - 30053 Aviation Purpose 17 18 For state aid to municipal corporations, 19 private airports as authorized by section 20 14-h of the transportation law and for payment of the cost of projects at Stewart 21 22 and Republic Airports, for the acquisi-23 tion, construction, reconstruction, and improvement of airport or aviation capital 24 25 projects, including the acquisition of real property and liabilities incurred 26 prior to April 1, 2020. 27 28 Prior to requesting approval of a certif-29 icate of approval of availability for moneys appropriated, the commissioner of 30 31 transportation shall certify that each 32 airport or aviation project progressed 33 under the program, other than state owned 34 airports, has received federal approval and the federally authorized level of 35 36 financial assistance (17232014) (54293) 4,000,000 ENGINEERING SERVICES PROGRAM (CCP) 19,090,000 37 38 Special Revenue Funds - Federal 39 40 Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 41 Preparation of Plans Purpose 42 43 New York Metropolitan Transportation Council



CAPITAL PROJECTS 2020-21

For the continuing comprehensive transporta-1 tion planning and coordinated 2 support undertaken as part of the united work 3 programs of participating local planning 4 or municipal agreements in accordance with 5 grant agreements approved by the federal 6 7 transit administration or the federal 8 highway administration (53243). 9 Personal service (17M12030) (50000) 4,518,000 10 Nonpersonal service (17M42030) (57050) 11,416,000 11 Fringe benefits (17M82030) (60090) 2,608,000 12 Indirect costs (17M92030) (58850) 221,000 13 Watertown Jefferson County Area Transportation Council For the continuing comprehensive transporta-14 15 tion planning and coordinated support undertaken as part of the united work 16 17 programs of participating local planning 18 or municipal agreements in accordance with 19 grant agreements approved by the federal 20 transit administration or the federal 21 highway administration (54203). 22 Personal service (17W12030) (50000) 137,000 23 Nonpersonal service (17W42030) (57050) 103,000 24 Fringe benefits (17W82030) (60090) 80,000 25 Indirect costs (17W92030) (58850) 7,000 26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,520,000,000 27 28 Capital Projects Funds - Federal 29 Federal Capital Projects Fund Transportation Account - 31354 30 31 Federal Aid Highways Purpose 32 For the federal share, from any federal 33 agency under any federal program, of state 34 transportation projects including but not 35 limited to construction, reconstruction, 36 reconditioning and preservation, operating 37 costs as provided for in the fixing Ameri-38 ca's surface transportation (FAST) act and and successive federal 39 related prior legislation, and the payment of liabil-40 ities incurred prior to April 1, 2020 41 42 (17032020) (53163) 2,010,000,000 43 For the federal share, from any federal agency under any federal program, of the 44 45 acquisition of property for state trans-46 portation projects including but not



CAPITAL PROJECTS 2020-21

1	limited to construction, reconstruction,
2	reconditioning and preservation, including
3	the payment of liabilities incurred prior
4	to April 1, 2020 (17RW2020) (54259) 50,000,000
5	For reimbursements to the dedicated highway
6	and bridge trust fund of the department of
7	transportation, of the federal share of
8	engineering costs, including fringe bene-
9	fits, personal services, and nonpersonal
10	services, for activities including but not
11	limited to the preparation of designs,
12	plans, specifications and estimates;
13	construction management and supervision;
14	and appraisals, surveys, testing, and
15	environmental impact statements for trans-
16	portation projects, the payment of liabil-
17	ities incurred prior to April 1, 2020 and
18	other such purposes as specified in
19	section 89-b of the state finance law as
20	amended (17EG2020) (54260) 260,000,000
21	For reimbursements to the dedicated highway
22	and bridge trust fund of the department of
23	transportation, of the federal share of
24	engineering costs, including the contract
25	services provided by private firms, for
26	activities including but not limited to
27	the preparation of designs, plans, spec-
28	ifications and estimates; construction
29	management and supervision; and
30	appraisals, surveys, testing, and environ-
31	mental impact statements for transporta-
32	tion projects, the payment of liabilities
33	incurred prior to April 1, 2020 and other
34	such purposes as specified in section 89-b
35	of the state finance law as amended
36	(17EC2020) (54261)
37	FEDERAL AIRPORT OR AVIATION (CCP)
38	
39	Capital Projects Funds – Federal
39 40	Federal Capital Projects Fund
$\frac{40}{41}$	Federal Capital Projects Account - 31350
41 42	Aviation Purpose
42	Aviation Purpose
43	For payment by the state of the federal
44	share of the cost, including payment of
45	liabilities incurred prior to April 1,
46	2020, of construction, reconstruction,
47	alteration and rehabilitation of airport
48	and aviation facilities at Republic
49	airport, including the cost of acquisition



CAPITAL PROJECTS 2020-21

_	
1	of real property, the acquisition of
2	equipment and other related incidental
3	expenses thereto and for the federal share
4	of consultant services in carrying out
5 6	federally approved aviation studies.
о 7	Within the amount appropriated herein,
8	authorization is granted to the department
° 9	of transportation to enter into all neces- sary contracts and agreements, subject to
9 10	the approval of the director of the budg-
11	et, to carry out the purposes of this
12	appropriation.
13	Prior to requesting a certificate of
14	approval of availability for any of the
15	moneys authorized herein, the commissioner
16	of transportation shall certify to the
17	director of the budget that the federal
18	government has agreed to finance the
19	federal share of the project. However with
20	the approval of the director of the budg-
21	et, projects may be designed prior to
22	federal approval upon the written assur-
23	ance by the commissioner of transportation
24	that federal funds are likely to be forth-
25	coming (17522014) (53248)
~ ~	
26 27	MAINTENANCE FACILITIES (CCP)
27	
27 28	Capital Projects Funds – Other
27 28 29	Capital Projects Funds – Other Dedicated Highway and Bridge Trust Fund
27 28	Capital Projects Funds – Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account – 30051
27 28 29 30	Capital Projects Funds – Other Dedicated Highway and Bridge Trust Fund
27 28 29 30	Capital Projects Funds – Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account – 30051
27 28 29 30 31	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi-
27 28 29 30 31 32	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of
27 28 29 30 31 32 33	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi-
27 28 29 30 31 32 33 34 35 36	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities
27 28 29 30 31 32 33 34 35 36 37	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the
27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by
27 28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1,
27 28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020 (17252013) (53249)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020 (17252013) (53249)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020 (17252013) (53249)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020 (17252013) (53249)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020 (17252013) (53249)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020 (17252013) (53249) 27,405,000 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020 (17252013) (53249)



CAPITAL PROJECTS 2020-21

services fund of the New York state office 1 of general services for the purpose of 2 preparation and review of plans, specifi-3 cations, estimates, services, construction 4 management and supervision, inspection, 5 studies, appraisals, surveys, testing and 6 7 environmental impact statements, including 8 the payment of liabilities incurred prior 9 to April 1, 2020 (17D12030) (53250) 5,000,000 10 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Mass Transit Purpose 15 For the costs of mass transportation capital projects and facilities including replace-16 ment of buses meeting federal standards 17 for replacement, related bus equipment and 18 19 the acquisition, design and construction, 20 including engineering and consulting 21 costs, of mass transit bus garages or 22 other mass transportation projects and 23 facilities approved by the commissioner of 24 transportation in a program of projects. 25 Such funding may be part of a total 26 project of which a portion is federally 27 funded. The moneys hereby appropriated are 28 to be made available for projects undertaken by mass transit systems which are 29 30 outside of the Metropolitan Transportation 31 Commuter District (17KC20MT) (54242) 20,000,000 32 Project Schedule 33 Project Amount 34 35 To the Capital District trans-36 portation authority for 37 capital projects in support 38 of public transportation 39 services provided directly 40 or under contract 3,596,000 41 To the Central New York 42 regional transportation 43 authority for capital 44 projects in support of 45 public transportation services provided directly 46 47 or under contract 3,282,600 48 To the Rochester-Genesee



CAPITAL PROJECTS 2020-21

1 2	regional transportation authority for capital
3	projects in support of
4 5	public transportation bus services provided directly
6	or under contract 3,985,700
7	To the Niagara Frontier trans-
8	portation authority for
9	capital projects in support
10	of public transportation
11	services provided directly
12	or under contract 5,177,500
13	To all other public transpor-
14	tation systems serving
15	primarily outside the metro-
16	politan commuter transporta-
17	tion district, as defined in
18	section 1262 of the public
19	authorities law and eligible
20	to receive operating assist-
21	ance under the provisions of
22	section 18-b of the trans-
23	portation law, for capital
24	projects in support of
25	public transportation
26	services provided directly
27	or under contract in accord-
28	ance with a formula to be established by the commis-
29 30	sioner of transportation
30 31	with the approval of the
32	director of the budget 3,958,200
33	
34	Total
35	=======================================
36	Capital Projects Funds – Other
37	Capital Projects Fund - 30000
38	Omnibus and Transit Purpose
39	For state aid to municipal corporations for
40	the preparation of designs, plans, spec-
41	ifications and estimates, for the acquisi-
42	tion, construction, reconstruction, and
43	improvement of mass transportation capital
44	projects including the acquisition of real
45	property, for other mass transportation
46	projects including local transportation
47	planning studies. Notwithstanding any
48 40	inconsistent provisions of law, the state
49 50	share of such projects shall be 50 percent
50	of the non-federal share, but in no event



CAPITAL PROJECTS 2020-21

2 project costs. 3 Notwithstanding any other provision of law, the commissioner of transportation shall 4 5 make available directly to the City of New York (City) an amount commensurate with 6 7 the state share of (i) federal funds 8 previously awarded to the City and reallo-9 cated to the metropolitan transportation 10 authority (MTA), and (ii) the federally 11 authorized level of financial assistance 12 transferred by resolution of the metropol-13 itan planning organization (MPO) to the 14 metropolitan transportation authority 15 (MTA) and credited to the City by the MTA 16 for capital expenses. 17 The state share of such reimbursement shall 18 be 50 percent of the non-federal share of 19 the federally authorized level of finan-20 cial assistance transferred to the MTA, but in no event shall the state share 21 22 exceed 10 percent of project costs. Prior 23 to requesting reimbursement for projects 24 progressed by the MTA on behalf of the the City shall certify to the 25 City, 26 commissioner of transportation that each 27 eligible project progressed under this 28 provision is federally eligible and that 29 the match amount requested does not exceed 30 the state share of the federally author-31 ized level of financial assistance. In addition, the City must provide an appli-32 33 cation to the commissioner of transporta-34 tion certifying that the work to be funded 35 under the project has been performed and 36 that the City has reimbursed the MTA for 37 100 percent of the match amount for the 38 project. Upon such application, the 39 commissioner of transportation shall 40 review and approve eligible activities for 41 reimbursement. 42 Prior to requesting approval of a certif-43 icate of approval of availability for the 44 moneys hereby appropriated, the commissioner of transportation shall certify 45 46 that each omnibus project progressed under 47 the program has received federal approval. 48 Such certificate shall report the federally 49 authorized level of financial assistance (170M2029) (53252) 18,500,000 50

shall the state share exceed 10 percent of

1



CAPITAL PROJECTS 2020-21

2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Non-MTA Capital Purpose 6 For the payment of the costs of mass trans-7 portation capital projects and facilities 8 including replacement of buses meeting 9 federal standards for replacement, related 10 bus equipment and the acquisition, design 11 and construction, including engineering 12 and consulting costs, of mass transit bus 13 garages or other mass transportation 14 projects and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be 16 17 part of a total project of which a portion is federally funded but shall not be used 18 19 in substitution for the required non-federal matching shares of the federally-20 21 funded portion of the project to which it 22 is added. The moneys hereby appropriated are to be made available for projects 23 undertaken by mass transit systems other 24 25 than those mass transit operating agencies 26 which receive money from the metropolitan 27 transportation authority dedicated tax 28 fund (17NM2031) (53253) 18,500,000 29 Capital Projects Funds - Other 30 Dedicated Highway and Bridge Trust Fund 31 Highway and Bridge Capital Account - 30051 32 Rail Service Preservation Purpose For the payment of the costs, including the 33 34 payment of liabilities incurred prior to 35 April 1, 2020, of the construction and 36 improvement of passenger rail, freight 37 rail, and, notwithstanding any inconsist-38 ent provisions of law, for port capital 39 facilities outside the jurisdiction of the port authority of New York and New Jersey, 40 including but not limited to the acquisi-41 42 construction, tion, reconstruction, 43 improvement or rehabilitation of railroad 44 or port capital facilities, and any capi-45 tal improvement used in connection here-46 with, and for the acquisition of real 47 property or interests in real property



CAPITAL PROJECTS 2020-21

required or expected to be required there-1 for (17162041) (53256) 10,000,000 2 Notwithstanding the provisions of section 3 4 89-b of the state finance law, for contractual agreements entered into for 5 rail passenger service (17172041) (54278) ... 44,330,000 6 7 NEW YORK STATE AGENCY FUND (CCP) 50,000,000 8 9 Fiduciary Funds 10 Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 11 12 Non-Federal Aided Highway Purpose 13 For that portion of liabilities incurred by 14 the department of transportation on behalf 15 of entities other than state departments 16 or agencies pursuant to the highway law or transportation law (17502022) (53259) 50,000,000 17 18 19 20 Capital Projects Funds - Other Capital Projects Fund - 30000 21 22 Aviation Purpose 23 For state aid to municipal corporations and private airports as authorized by section 24 25 14-h of the transportation law and for 26 payment of the cost of projects at Stewart 27 and Republic airports, for the acquisi-28 tion, construction, reconstruction, and 29 improvement of airport or aviation capital 30 projects, including the acquisition of 31 real property and liabilities incurred 32 prior to April 1, 2020. Prior to request-33 ing approval of a certificate of approval 34 of availability for moneys appropriated, 35 the commissioner of transportation shall 36 certify that each airport or aviation project progressed under the program, 37 other than state owned airports, has 38 39 received federal approval and the feder-40 ally authorized level of financial assist-41 ance. Funds from this appropriation may also be utilized for grants to municipal 42 43 corporations and private airports for the cost of projects authorized by section 44 14-1 of the transportation law, including 45 the acquisition of real property 46 and



CAPITAL PROJECTS 2020-21

1	liabilities incurred prior to April 1,
2	2020 (17552014) (53101) 12,500,000
3	For state aid to municipal corporations,
4	public authorities or public benefit
5	corporations, except a bi-state authority,
6	and other owners of public-use airports
7	located in counties or cities with a popu-
8	lation of less than one million; for
9	projects related to passenger air service,
10	cargo service, and commercial development,
11	including but not limited to the acquisi-
12	tion of real property; preparation of
13	designs, plans, specifications and esti-
14	mates; environmental impact statements;
$14 \\ 15$	—
16	construction; construction management and
	supervision; the contract services
17	provided by private firms; demolition;
18	reconstruction; and improvement of airport
19	or aviation-related facilities. Eligible
20	project costs may also include measures to
21	enhance connections to airports through
22	roadway redesign; increased parking;
23	improved public transportation service;
24	and liabilities incurred prior to April 1,
25	2020 (17AC2014) (54202) 100,000,000
26	Capital Projects Funds – Other
26 27	Capital Projects Fund - 30000
27 28	Capital Projects Fund – 30000 Non-Federal Aided Highway Purpose
27 28 29	Capital Projects Fund – 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities
27 28	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan,
27 28 29	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the
27 28 29 30	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan,
27 28 29 30 31	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the
27 28 29 30 31 32	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not
27 28 29 30 31 32 33	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not limited to, state and local roads and
27 28 29 30 31 32 33 34 35 36	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not
27 28 29 30 31 32 33 34 35	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not limited to, state and local roads and
27 28 29 30 31 32 33 34 35 36	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger
27 28 29 30 31 32 33 34 35 36 37	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi- modal facilities, including work appurten-
27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi- modal facilities, including work appurten- ant and ancillary thereto. Project costs
27 28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi- modal facilities, including work appurten-
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi- modal facilities, including work appurten- ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction,
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi- modal facilities, including work appurten- ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preser-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi- modal facilities, including work appurten- ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preser- vation, the acquisition of property, and
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi- modal facilities, including work appurten- ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preser- vation, the acquisition of property, and engineering services, including personal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi- modal facilities, including work appurten- ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preser- vation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi- modal facilities, including work appurten- ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preser- vation, the acquisition of property, and engineering services, including personal services, nonpersonal services provided
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi- modal facilities, including work appurten- ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preser- vation, the acquisition of property, and engineering services, including personal services, nonpersonal services provided by private firms, and reimbursements to
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 45 46 7 8	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi- modal facilities, including work appurten- ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preser- vation, the acquisition of property, and engineering services, including personal services, nonpersonal services provided by private firms, and reimbursements to the dedicated highway and bridge trust
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infras- tructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi- modal facilities, including work appurten- ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preser- vation, the acquisition of property, and engineering services, including personal services, nonpersonal services provided by private firms, and reimbursements to

CAPITAL PROJECTS 2020-21

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	<pre>the preparation of designs, plans, spec- ifications and estimates; construction management and supervision; and appraisals, surveys, testing and environ- mental impact statements for transporta- tion infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation (17992022) (54201) 2,030,000,000</pre>
16	Conital Projects Funds - Other
17	Capital Projects Funds – Other Capital Projects Fund – 30000
18	
18	Non-MTA Capital Purpose For the costs of mass transportation capital
20	projects and facilities including replace-
21	ment of buses meeting federal standards
22	for replacement, related bus equipment and
23	the acquisition, design and construction,
24	including engineering and consulting
25	costs, of mass transit bus garages or
26	other mass transportation projects and
27	facilities approved by the commissioner of
28	transportation in a program of projects.
29	Such funding may be part of a total
30	project of which a portion is federally
31 32	funded but shall not be used in substi- tution for the required non-federal match-
3⊿ 33	ing shares of the federally-funded portion
34	of the project to which it is added. The
35	moneys hereby appropriated are to be made
36	available for projects undertaken by mass
37	transit systems other than those mass
38	transit operating agencies which receive
39	money from the metropolitan transportation
40	authority dedicated tax fund (17552031)
41	(53102) 27,500,000
42	For the payment of the costs, which shall be
43	reimbursed from bond proceeds, of the
44	reconstruction, improvement, rehabili-
45	tation and maintenance of the existing
46	passenger rail system of the Niagara Fron-
47 48	tier transportation authority (17NF2031) (54220)
48 49	For the costs of mass transportation capital
49 50	projects, studies, and facilities includ-
50	Projects, startes, and ractifities includ



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ing replacement of buses, related bus 1 equipment and the acquisition, design and 2 construction, including engineering and 3 consulting costs, of mass transit bus 4 garages or other mass 5 transportation projects, studies, and facilities approved 6 by the commissioner of transportation in a 7 8 program of projects. Such funding may be 9 part of a total project of which a portion 10 is federally funded. The moneys hereby 11 appropriated are to be made available for 12 the Niagara Frontier transportation 13 authority (17AM2031) 6,000,000 14 For the payment of the costs of the electri-15 fication of mass transit bus fleets, 16 including the replacement of conventional 17 fossil-fueled buses with electric buses. 18 The moneys hereby appropriated are to be 19 made available for projects undertaken by 20 mass transit systems other than those mass transit operating agencies which receive 21 22 money from the metropolitan transportation 23 authority dedicated tax fund (17EB2031) 20,000,000 Capital Projects Funds - Other 24 25 Capital Projects Fund - 30000 26 Rail Service Preservation Purpose 27 For the construction and improvement of rail 28 freight projects including, but not limit-29 ed to, the acquisition, construction, reconstruction, improvement or rehabili-30 31 tation of any railroad capital facility 32 and any capital improvement used in 33 connection herewith, and for the acquisi-34 tion of real property or interests in real 35 property required or expected to be 36 required therefor (17552041) (53104) 17,500,000 37 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,702,821,000 38 39 Capital Projects Funds - Other 40 Dedicated Highway and Bridge Trust Fund 41 Aviation Purpose Account - 30053 Aviation Purpose 42 43 For Aviation Bureau including personal services, nonpersonal services, 44 fringe 45 benefits and the contract services 46 provided by private firms.



CAPITAL PROJECTS 2020-21

Notwithstanding any other provision of law 1 to the contrary, the OGS Interchange and 2 Transfer Authority and the IT Interchange 3 and Transfer Authority as defined in the 4 2020-21 state fiscal year state operations 5 appropriation for the budget division 6 program of the division of the budget, are 7 8 deemed fully incorporated herein and a 9 part of this appropriation as if fully 10 stated (17012014) (54205). 11 Expense accounts (00000) 1,232,000 12 Capital Projects Funds - Other 13 Dedicated Highway and Bridge Trust Fund 14 Highway and Bridge Capital Account - 30051 15 Highway Maintenance Purpose 16 For the payment of costs, including the 17 payment of liabilities incurred prior to April 1, 2020, of preventive maintenance 18 on state roads and bridges as defined in 19 paragraph (a) of subdivision 1 of section 20 21 10-d of the highway law, and snow and ice 22 control on state highways, including personal services, nonpersonal services, 23 fringe benefits and contractual services 24 25 provided by private firms and munici-26 palities, but not including the costs of 27 heavy equipment (53260). 28 Personal service (170120HM) (50000) 140,883,000 29 Nonpersonal service (170420HM) (57050) 104,419,000 30 Fringe benefits (170820HM) (60090) 87,897,000 31 Indirect costs (170920HM) (58850) 4,833,000 32 For the payment of the costs of heavy equip-33 ment, including the payment of liabilities 34 incurred prior to April 1, 2020 (54275). 35 Nonpersonal service (170520HM) (57050) 38,963,000 36 Capital Projects Funds - Other 37 Dedicated Highway and Bridge Trust Fund 38 Highway and Bridge Capital Account - 30051 39 Non-Federal Aided Highway Purpose For the payment of the costs, including the 40 41 payment of liabilities incurred prior to April 1, 2020, of state highways, park-42 43 ways, bridges, the New York State Thruway, 44 Indian reservation roads, and facilities 45 for which the responsibility is vested 46 with the state department of transporta-47 tion including work appurtenant and ancil-48 lary thereto, for the state share of



CAPITAL PROJECTS 2020-21

federally authorized high 1 speed rail 2 improvement projects, and for the cost of administrative services of the department 3 4 of transportation and the cost of services 5 provided by private firms; including the 6 costs of preventive maintenance on state 7 roads and bridges as defined in paragraph 8 (a) of subdivision 1 of section 10-d of 9 the highway law for contractual preventive 10 maintenance services provided by private 11 firms; and including but not limited to 12 the preparation of designs, plans, spec-13 ifications and estimates; construction 14 management and supervision, anđ 15 appraisals, surveys, testing and environ-16 mental impact statements for transporta-17 tion projects. Project costs funded from 18 this appropriation may include but shall 19 not be limited to construction, recon-20 struction, reconditioning and preserva-21 tion, and preventive maintenance. Up to \$5,000,000 of this appropriation may be 22 23 used for traffic maintenance and traffic 24 protection services provided by the divi-25 sion of state police. 26 With the approval of the director of the 27 budget, the commissioner of transportation 28 is authorized to enter into agreements 29 with any municipality to finance local 30 bridge projects through state non-federal-31 ly aided highway funds appropriated herein when the use of federal aid funds for such 32 33 local bridge projects would not be cost 34 effective and the federal aid and state 35 matching funds saved as a result of the 36 use of non-federal aid funds for local 37 bridge projects are made available for 38 bridge projects on the state highway 39 system. The total amount of non-federally aided highway funds made available for 40 41 local bridge projects from this appropri-42 ation shall not exceed \$2,500,000 in state fiscal year 2020-21 (53164). 43 44 Personal service (17012022) (50000) 5,000,000 Nonpersonal service (17042022) (57050) 20,000,000 45 Capital projects (17082022) (60551) 449,150,000 46 47 For the payment of the costs, including the 48 payment of liabilities incurred prior to April 1, 2020, of the acquisition of prop-49 50 erty related to construction, recon-51 struction, reconditioning and preserva-52 tion, and preventive maintenance of state



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highways, parkways, bridges, the New York 1 State Thruway, Indian reservation roads, 2 and facilities for which the responsibil-3 4 ity is vested with the state department of 5 transportation (17092022) (54276) 22,000,000 6 Capital Projects Funds - Other 7 Dedicated Highway and Bridge Trust Fund 8 Highway and Bridge Capital Account - 30051 9 Preparation of Plans Purpose 10 Capital Project Management and Traffic and Safety For capital project management and traffic 11 12 and safety, including personal services, 13 nonpersonal services, fringe benefits, and 14 the contract services provided by private 15 firms (53263). 16 Personal service (17P12030) (50000) 45,510,000 Nonpersonal service (17P42030) (57050) 122,000 17 Fringe benefits (17P82030) (60090) 27,771,000 18 Indirect costs (17P92030) (58850) 1,757,000 19 20 Department Management and Administration 21 For department management and administration 22 including personal services, nonpersonal 23 services, fringe benefits and the contract 24 services provided by private firms. 25 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 26 27 Transfer Authority and the IT Interchange 28 and Transfer Authority as defined in the 29 2020-21 state fiscal year state operations 30 appropriation for the budget division 31 program of the division of the budget, are 32 deemed fully incorporated herein and a 33 part of this appropriation as if fully 34 stated (53262). 35 Personal service (17A12030) (50000) 31,415,000 36 Nonpersonal service (17A42030) (57050) 33,354,000 37 Fringe benefits (17A82030) (60090) 19,600,000 Indirect costs (17A92030) (58850) 1,078,000 38 39 Design and Construction 40 For engineering services, including personal 41 services, nonpersonal services, and fringe 42 benefits, including, but not limited to, 43 the preparation of designs, plans, specifications and estimates; 44 construction supervision; 45 management and and



CAPITAL PROJECTS 2020-21

appraisals, surveys, testing, and environ-1 mental impact statements for transporta-2 tion projects, and for suballocation of 3 \$575,000 to the office of the inspector 4 5 general. Notwithstanding any other provision of law 6 to the contrary, the OGS Interchange and 7 8 Transfer Authority and the IT Interchange 9 and Transfer Authority as defined in the 10 2020-21 state fiscal year state operations 11 appropriation for the budget division 12 program of the division of the budget, are 13 deemed fully incorporated herein and a 14 part of this appropriation as if fully 15 stated (53166). 16 Personal service (17E12030) (50000) 244,387,000 Nonpersonal service (17E42030) (57050) 10,741,000 17 Fringe benefits (17E82030) (60090) 149,125,000 18 Indirect costs (17E92030) (58850) 9,434,000 19 For the costs of the contract services 20 provided by private firms including, but 21 22 not limited to, the preparation of 23 designs, plans, specifications and esti-24 mates; construction management and supervision; and appraisals, surveys, testing, 25 26 and environmental impact statements for 27 transportation projects (53105). 28 Nonpersonal service (17EP2030) (57050) 232,965,000 29 Real Estate 30 For real estate services, including personal 31 services, nonpersonal services, fringe the 32 benefits and contract services 33 provided by private firms. 34 Notwithstanding any other provision of law 35 to the contrary, the OGS Interchange and 36 Transfer Authority and the IT Interchange 37 and Transfer Authority as defined in the 38 2020-21 state fiscal year state operations 39 appropriation for the budget division 40 program of the division of the budget, are 41 deemed fully incorporated herein and a part of this appropriation as if fully 42 stated (53264). 43 44 Personal service (17R12030) (50000) 12,665,000 45 Nonpersonal service (17R42030) (57050) 302,000 Fringe benefits (17R82030) (60090) 7,729,000 46 47 Indirect costs (17R92030) (58850) 489,000 48 49



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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2020-21

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 3 Highway Aid Purpose 4 For capital grants to municipalities under 5 the municipal streets and highways program 6 for repayment of eligible costs of federal 7 aid municipal street and highway projects 8 pursuant to section 15 of chapter 329 of 9 the laws of 1991, as added by section 9 of 10 chapter 330 of the laws of 1991, as 11 amended. The department of transportation 12 shall provide such information to the municipalities as may be necessary to 13 14 maintain the federal tax exempt status of 15 any bonds, notes, or other obligations 16 issued by such municipalities to provide 17 for the non-federal share of the cost of 18 projects pursuant to chapter 330 of the 19 laws of 1991 or section 80-b of the high-20 way law (17MA2021) (54265) 39,700,000 21 For capital grants to municipalities under 22 the consolidated local street and highway 23 improvement program: 24 The sum of \$379,300,000 to counties, cities, 25 towns and villages for reimbursement of eligible costs of local highway and bridge 26 27 projects pursuant to sections 16 and 16-a 28 of chapter 329 of the laws of 1991, as 29 added by section 9 of chapter 330 of the 30 laws of 1991, as amended. For the purposes 31 of computing allocations to munici-32 palities, the amount distributed pursuant 33 to section 16 of chapter 329 of the laws 34 of 1991 shall be deemed to be 35 \$125,540,000. The amount distributed 36 pursuant to section 16-a of chapter 329 of 37 the laws of 1991 shall be deemed to be 38 \$253,760,000. Notwithstanding the provisions of any general or special law, 39 40 the amounts deemed distributed in accord-41 ance with section 16 of chapter 329 of the 42 laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 43 percent of the "funding level" as defined 44 in subdivision 5 of section 10-c of the 45 46 highway law for each such municipality. In 47 order to achieve the objectives of section 48 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts 49 in 50 excess of 86.579 percent of the funding 51 level to be deemed distributed to each



CAPITAL PROJECTS 2020-21

1	municipality	under	this	subdivision	shall
2	be reduced in	equal	propo	ortion.	

The sum of \$58,797,000 to municipalities for 3 4 reimbursement of eligible costs of local 5 highway and bridge projects pursuant to 6 sections 16 and 16-a of chapter 329 of the 7 laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 8 9 amended. For the purposes of computing 10 allocations to municipalities, the amount 11 distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 12 13 deemed to be \$19,460,000. The amount 14 distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be 15 16 deemed to be \$39,337,000. Notwithstanding 17 the provisions of any general or special 18 law, the amounts deemed distributed in 19 accordance with section 16 of chapter 329 20 of the laws of 1991 shall be adjusted so 21 that such amounts will not be less than 22 13.421 percent of the "funding level" as 23 defined in subdivision 5 of section 10-c 24 of the highway law for each such munici-25 pality. In order to achieve the objectives of section 16 of chapter 329 of the laws 26 27 of 1991, to the extent necessary, the 28 amounts in excess of 13.421 percent of the 29 funding level to be deemed distributed to 30 each municipality under this paragraph shall be reduced in equal proportion. To 31 the extent that the total of remaining 32 33 payment allocations calculated herein 34 varies from \$58,797,000, the payment 35 amounts to each locality shall be adjusted 36 by a uniform percentage so that the total 37 payments equal \$58,797,000. 38 Payments shall be made on the fifteenth day 39 of June, September, December and March 40 (17CH2021) (54267) 438,097,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust
 fund may be repaid from the proceeds of bonds and notes issued
 pursuant to chapter 56 of the laws of 1993.
- 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)
- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements Bond Fund
- 8 Accelerated Capacity and Transportation Improvements Bond Fund Account 9 - 30680
- 10 Bond Proceeds Purpose
- 11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 12 section 1, of the laws of 1996:
- 13 The sum of \$2,530,000,000, or so much thereof as may be necessary and 14 available, is hereby appropriated from the accelerated capacity and 15 transportation improvements fund as established by section 77 of the 16 state finance law in accordance with the provisions of such section 17 for payment to the capital projects fund in order to reimburse such 18 fund for disbursements certified by the state comptroller as bonda-19 ble under the provisions of section 50 of chapter 261 of the laws of 20 1988.
- 21 The director of the budget is hereby authorized to designate to the 22 state comptroller specific appropriations made from the capital 23 projects fund for purposes for which accelerated capacity and trans-24 portation improvements fund expenditures are authorized. The state 25 comptroller shall at the commencement of each month certify to the 26 director of the budget, the chairman of the senate finance commit-27 tee, and the chairman of the assembly ways and means committee, the 28 amounts disbursed from the appropriations so designated by the 29 director of the budget from the capital projects fund for such 30 purposes for the month preceding such certification and such certif-31 ications shall not exceed in the aggregate the moneys hereby appro-32 priated. A copy of each such certificate shall also be delivered to 33 state departments and agencies to which such capital projects fund 34 appropriations are made available.
- 35 Notwithstanding the provisions of any general or special law, no 36 moneys shall be available from the accelerated capacity and trans-37 portation improvements fund until a certificate of approval of 38 availability shall have been issued by the director of the budget, 39 and a copy of such certificate of approval filed with the state 40 comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate 41 42 may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comp-43 44 troller, the chairman of the senate finance committee and the chair-45 man of the assembly ways and means committee (71258910) (80923) 46 2,530,000,000 (re. \$23,010,000)

47 AIRPORT OR AVIATION PROGRAM (CCP)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Oth	ler
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2 Capital Projects Fund - 30000

3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law, and to the depart-7 ment of transportation for the preparation of designs, plans, spec-8 ifications and estimates, for the contract engineering services 9 provided by private firms, and for the acquisition, construction, 10 reconstruction, and improvement of airport or aviation capital 11 projects, including the acquisition of real property, pursuant to 12 the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the 13 14 schedule set forth below. The moneys hereby appropriated are to be 15 made available for payment of state aid to municipal corporations 16 including payment of liabilities incurred prior to April 1, 1990. 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-19 20 et.

28 By chapter 54, section 1, of the laws of 1989, for:

29 For state aid to municipal corporations, private airports as author-30 ized by section 14-h of the transportation law, and to the depart-31 ment of transportation for the preparation of designs, plans, spec-32 ifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, 33 34 reconstruction, and improvement of airport or aviation capital 35 projects, including the acquisition of real property, pursuant to 36 the provisions of the rebuild New York through transportation 37 infrastructure renewal bond act of 1983, in accordance with the 38 schedule set forth below. The moneys hereby appropriated are to be 39 made available for payment of state aid to municipal corporations 40 including payment of liabilities incurred prior to April 1, 1989. 41 The items shown in the project schedule below shall be for projects 42 with a common purpose and may be interchanged without limitation 43 subject to the approval of the director of the division of the budg-44 et.

45 Prior to requesting approval of a certificate of approval of avail-46 ability for the moneys hereby appropriated, the commissioner of 47 transportation shall certify that each airport or aviation project 48 progressed under the program categories listed in the schedule below 49 has received federal approval and the amount of federally authorized



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 4 262, section 1, of the laws of 1988:

5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law, and to the depart-7 ment of transportation for the preparation of designs, plans, spec-8 ifications and estimates, for the contract engineering services 9 provided by private firms, and for the acquisition, construction, 10 reconstruction, and improvement of airport or aviation capital 11 projects, including the acquisition of real property, pursuant to 12 the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the 13 14 schedule set forth below. The moneys hereby appropriated are to be 15 made available for payment of state aid to municipal corporations 16 including payment of liabilities incurred prior to April 1, 1988. 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation 19 subject to the approval of the director of the division of the budg-20 et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) (53230) ... (re. \$52,000)

28 By chapter 54, section 1, of the laws of 1987:

29 For state aid to municipal corporations and to the department of 30 transportation for the preparation of designs, plans, specifications 31 and estimates, for the contract engineering services provided by 32 private firms, and for the acquisition, construction, recon-33 struction, and improvement of airport or aviation capital projects, 34 including the acquisition of real property, pursuant to the 35 provisions of the rebuild New York through transportation infras-36 tructure renewal bond act of 1983, in accordance with the schedule 37 set forth below. The moneys hereby appropriated are to be made 38 available for payment of state aid to municipal corporations includ-39 ing payment of liabilities incurred prior to April 1, 1987. The 40 items shown in the project schedule below shall be for projects with 41 a common purpose and may be interchanged without limitation subject 42 to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) (53230) ... 3,900,000 (re. \$183,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 2 section 3, of the laws of 1988:

3 For state aid to municipal corporations and to the department of 4 transportation for the preparation of designs, plans, specifications 5 and estimates, for the contract engineering services provided by firms, and for the acquisition, construction, recon-6 private struction, and improvement of airport or aviation capital projects, 7 the acquisition of real property, pursuant to the 8 including 9 provisions of the rebuild New York through transportation infras-10 tructure renewal bond act of 1983, in accordance with the schedule 11 set forth below. The moneys hereby appropriated are to be made 12 available for payment of state aid to municipal corporations includ-13 ing payment of liabilities incurred prior to April one, nineteen 14 hundred eighty-six. The items shown in the project schedule below 15 shall be for projects with a common purpose and may be interchanged 16 without limitation subject to the approval of the director of the 17 division of the budget.

18 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 25 section 3, of the laws of 1987:

26 For payment of the costs, including the payment of liabilities 27 incurred prior to April one, nineteen hundred eighty-six, for the 28 preparation of designs, plans, specifications and estimates, for the 29 construction, reconstruction, and improvement of airport or aviation 30 capital projects, including infrastructure improvements at Stewart 31 airport, for the costs of real property acquisition, contract engi-32 neering services provided by private firms, and other expenses 33 related thereto, pursuant to the transportation capital facilities 34 development act of nineteen hundred sixty-seven, notwithstanding any 35 inconsistent provisions of law.

36 No funds shall be allocated that are directly related to a private 37 facility until the commissioner of transportation enters into a 38 written agreement, subject to the approval of the director of the 39 budget, with such private entity providing that such entity is 40 committed to locate its facilities at Stewart airport and has 41 arranged financing for the costs of construction of such facilities. 42 Funds shall not be allocated from this appropriation for infrastruc-43 ture improvements or other development purposes not directly related 44 to a private facility until the commissioner of transportation has 45 provided the director of the budget with the following projections 46 to support any such allocation of funds: (a) effect on Stewart 47 airport net operating revenues; (b) effect on new jobs for the state 48 of New York; and (c) effect on net revenues of amortization of state 49 capital expenditures.

50 The commissioner of transportation shall secure and use any federal 51 funds which are or may become available for the purposes of this



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 appropriation. Any such funds shall be used to reduce the state's 2 share of project costs for which federal funds become available 3 (17A18614) (53231) ... 19,500,000 (re. \$134,000)

4 5

44

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

6 aid to municipal corporations for the acquisition, For state 7 construction, reconstruction, and improvement of airport or aviation 8 capital projects, including the acquisition of real property, pursu-9 ant to the transportation capital facilities development act of 10 nineteen hundred sixty-seven notwithstanding any inconsistent 11 provisions of law, in accordance with the schedule set forth below. 12 The moneys hereby appropriated are to be made available for payment 13 of state aid to municipal corporations including payment of liabil-14 ities incurred prior to April one, nineteen hundred eighty-five, as 15 defined in the transportation capital facilities development act of 16 nineteen hundred sixty-seven. The items shown in the project sched-17 ule below shall be for projects with a common purpose and may be 18 interchanged without limitation subject to the approval of the 19 director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 (re. \$726,000)

26 By chapter 54, section 1, of the laws of 1984:

27 For state aid to municipal corporations for acquisition, the 28 construction, reconstruction, and improvement of airport or aviation 29 capital projects, including the acquisition of real property, pursu-30 ant to the transportation capital facilities development act of 31 nineteen hundred sixty-seven notwithstanding any inconsistent 32 provisions of law, in accordance with the schedule set forth below. 33 The moneys hereby appropriated are to be made available for payment 34 of state aid to municipal corporations including payment of liabil-35 ities incurred prior to April one, nineteen hundred eighty-four, as 36 defined in the transportation capital facilities development act of 37 nineteen hundred sixty-seven.

38 Prior to requesting approval of a certificate of approval of avail-39 ability for the moneys hereby appropriated, the commissioner shall 40 certify that each airport or aviation project progressed under the 41 program categories listed in the schedule below has received federal 42 approval and the federally authorized level of financial assistance 43 (17178414) (53230) ... (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter
370, section 3, of the laws of 1982, and as amended by chapter 54,
section 3, of the laws of 1986:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 To the department of transportation, notwithstanding the provisions of 2 title one of chapter seven hundred seventeen of the laws of nineteen 3 hundred sixty-seven, as amended, or of any agreements entered into 4 pursuant to such provisions (which agreements shall no longer be 5 applicable to such projects), for one hundred percentum of the net 6 project cost of the acquisition, construction, reconstruction and 7 improvement, with expected federal aid as indicated, of airport or 8 aviation capital projects in accordance with the schedule set forth 9 below, including the completion of those of the said projects 10 already commenced, which amount shall be available for the payment 11 of liabilities incurred prior to April 1, 1971, provided that as to 12 any project in the foregoing schedule which has not heretofore been 13 authorized by the legislature in an appropriation act, no certif-14 icate of approval of availability shall be issued until the commis-15 sioner of transportation has delivered to the director of the budget 16 certification that such project is consistent with the his 17 provisions of subdivision 1 of section 15 of the transportation law. 18 The amount hereby appropriated is in addition to and supplemental to 19 the amounts heretofore expended from the capital construction fund 20 as part of the "net project cost" as set forth in the schedule 21 below: 22 AIRPORT OR AVIATION CAPITAL PROJECTS 23 project schedule 24 ADDITIONAL 25 ADDITIONAL ESTIMATED ADDITIONAL 26 COMPLETION ESTIMATED FEDERAL NET PROJECT 27 DATE TOTAL COST SHARE COST CAPITAL PROJECT 28 29 (thousands) 30 To supplement the project 31 appropriated by 320/23/71 as 32 supplemented by 34/8/72, for 33 the project reading: 34 "Acquire and develop Republic 35 Airport, including new 36 hangars, administration 37 building, and other capital 38 improvements; 39 acquire lands; \$4,205 40 close Zahn's Airport" 12/74 \$4,205 41 - - - - - - -42 \$4,205 \$4,205 Total 43 ======= ====== 44 Notwithstanding the provisions of any general or special law, no part

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means



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committee. Such certificate may be amended from time to time subject 1 to the approval of the director of the budget and a copy of each 2 such amendment shall be filed with the state comptroller, the chair-3 4 man of the senate finance committee and the chairman of the assembly 5 ways and means committee. 6 The moneys hereby appropriated, when made available pursuant to a 7 certificate of approval of availability, issued by the director of 8 the budget, shall be paid from the capital construction fund on the 9 audit and warrant of the state comptroller on vouchers approved by 10 the commissioner of transportation or his duly designated officer 11 (02412614) (53232) ... 4,205,000 (re. \$837,000)

12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

```
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
    Aviation Purpose
```

16 By chapter 54, section 1, of the laws of 1991:

17 For state aid to municipal corporations, private airports as author-18 ized by section 14-h of the transportation law and for payment of 19 the state share of federally aided projects at Stewart and Republic 20 Airports, for the acquisition, construction, reconstruction, and 21 improvement of airport or aviation capital projects, including the 22 acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent 23 24 provisions of law, in accordance with the schedule set forth below. 25 The moneys hereby appropriated are to be made available for payment 26 of state aid to municipal corporations, private airports as author-27 ized by section 14-h of the transportation law and for payment of 28 the state share of federally aided projects at Stewart and Republic 29 Airports, including payment of liabilities incurred prior to April 30 1, 1991, as defined in the transportation capital facilities devel-31 opment act of 1967. The items shown in the project schedule below 32 shall be for projects with a common purpose and may be interchanged 33 without limitation subject to the approval of the director of the 34 division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

41 No funds shall be allocated for projects at Stewart Airport that are 42 directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the 43 44 approval of the director of the budget, with such private entity 45 providing that such entity is committed to locate its facilities at 46 Stewart airport and has arranged financing for the costs of 47 construction of such facilities.

48 Funds shall not be allocated for projects at Stewart airport from this 49 appropriation for infrastructure improvements or other development



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1 purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature 20 that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) 21 22 11,800,000 (re. \$824,000)

- 23 AIRPORT OR AVIATION STATE PROGRAM (CCP)
- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account 30053
- 27 Aviation Purpose

28 By chapter 54, section 1, of the laws of 2019:

29	For state aid to municipal corporations, private airports as author-
30	ized by section 14-h of the transportation law and for payment of
31	the cost of projects at Stewart and Republic Airports, for the
32	acquisition, construction, reconstruction, and improvement of
33	airport or aviation capital projects, including the acquisition of
34	real property and liabilities incurred prior to April 1, 2019.
35	Prior to requesting approval of a certificate of approval of avail-
36	ability for moneys appropriated, the commissioner of transportation
37	shall certify that each airport or aviation project progressed under
38	the program, other than state owned airports, has received federal
39	approval and the federally authorized level of financial assistance
40	(17231914) (54293)
41	4,000,000

42 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018.



1	Prior to requesting approval of a certificate of approval of avail-
2	ability for moneys appropriated, the commissioner of transportation
3	shall certify that each airport or aviation project progressed under
4	the program, other than state owned airports, has received federal
5	approval and the federally authorized level of financial assistance
6	(17231814) (54293) 4,000,000 (re. \$3,368,000)
7	By chapter 54, section 1, of the laws of 2017:
8	For state aid to municipal corporations, private airports as author-
9	ized by section 14-h of the transportation law and for payment of
10	the cost of projects at Stewart and Republic Airports, for the
11	acquisition, construction, reconstruction, and improvement of
12	airport or aviation capital projects, including the acquisition of
13	real property and liabilities incurred prior to April 1, 2017.
14	Prior to requesting approval of a certificate of approval of avail-
15	ability for moneys appropriated, the commissioner of transportation
16	shall certify that each airport or aviation project progressed under
17	the program, other than state owned airports, has received federal
18	approval and the federally authorized level of financial assistance
19	(17231714) (54293) 4,000,000 (re. \$2,499,000)
20	By chapter 55, section 1, of the laws of 2016, as transferred by chapter
21	54, section 1, of the laws of 2017:
22	For state aid to municipal corporations, private airports as author-
23	ized by section 14-h of the transportation law and for payment of
24	the cost of projects at Stewart and Republic Airports, for the
25	acquisition, construction, reconstruction, and improvement of
26 27	airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.
27 28	Prior to requesting approval of a certificate of approval of avail-
20 29	ability for moneys appropriated, the commissioner of transportation
30	shall certify that each airport or aviation project progressed under
31	the program, other than state owned airports, has received federal
32	approval and the federally authorized level of financial assistance
33	(17231614) (54293) 4,000,000 (re. \$1,158,000)
34	By chapter 54, section 1, of the laws of 2015, as transferred by chapter
35	54, section 1, of the laws of 2017:
36	For state aid to municipal corporations, private airports as author-
37	ized by section 14-h of the transportation law and for payment of
38	the cost of projects at Stewart and Republic Airports, for the
39 40	acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of
41 42	real property and liabilities incurred prior to April 1, 2015. Prior to requesting approval of a certificate of approval of avail-
42 43	ability for moneys appropriated, the commissioner of transportation
43 44	shall certify that each airport or aviation project progressed under
45	the program, other than state owned airports, has received federal
46	approval and the federally authorized level of financial assistance
47	(17231514) (54293) 4,000,000 (re. \$1,122,000)
-	· , · · · , · · · · · · · · · · · · · ·



1	By chapter 54, section 1, of the laws of 2014, as transferred by chapter
2	54, section 1, of the laws of 2017:
3	For state aid to municipal corporations, private airports as author-
4	ized by section 14-h of the transportation law and for payment of
5	the cost of projects at Stewart and Republic Airports, for the
6	acquisition, construction, reconstruction, and improvement of
7	airport or aviation capital projects, including the acquisition of
8	real property and liabilities incurred prior to April 1, 2014.
9	Prior to requesting approval of a certificate of approval of avail-
10	ability for moneys appropriated, the commissioner of transportation
11	shall certify that each airport or aviation project progressed under
12	the program, other than state owned airports, has received federal
13	approval and the federally authorized level of financial assistance
14	(17231414) (54293) 4,000,000 (re. \$232,000)
15	By chapter 54, section 1, of the laws of 2013, as transferred by chapter
16	54, section 1, of the laws of 2017:
17	For state aid to municipal corporations, private airports as author-
18	ized by section 14-h of the transportation law and for payment of
19	the cost of projects at Stewart and Republic Airports, for the
20	acquisition, construction, reconstruction, and improvement of
21	airport or aviation capital projects, including the acquisition of
22	real property and liabilities incurred prior to April 1, 2013.
23	Prior to requesting approval of a certificate of approval of avail-
24	ability for moneys appropriated, the commissioner of transportation
25	shall certify that each airport or aviation project progressed under
26	the program, other than state owned airports, has received federal
27	approval and the federally authorized level of financial assistance
28	(17231314) (54293) 4,000,000 (re. \$179,000)
29	By chapter 54, section 1, of the laws of 2012, as transferred by chapter
30	54, section 1, of the laws of 2017:
31	For state aid to municipal corporations, private airports as author-
32	ized by section 14-h of the transportation law and for payment of
33	the cost of projects at Stewart and Republic Airports, for the
34	acquisition, construction, reconstruction, and improvement of
35	airport or aviation capital projects, including the acquisition of
36	real property and liabilities incurred prior to April 1, 2012.
37	Prior to requesting approval of a certificate of approval of avail-
38	ability for moneys appropriated, the commissioner of transportation
39	shall certify that each airport or aviation project progressed under
40	the program, other than state owned airports, has received federal
41	approval and the federally authorized level of financial assistance.
42	Funds from this appropriation may also be utilized for grants to
43	municipal corporations and private airports for the cost of projects
44	authorized by section 14-1 of the transportation law, including the
45	acquisition of real property and liabilities incurred prior to April
46	1, 2012; provided, however, that funds available for this purpose
47	shall not exceed the amount by which \$1,000,000 exceeds the sum of
48	the amount in such state fiscal year necessary for the state share
49	of federal projects provided pursuant to section 14-h of the trans-
50	portation law and the amount in such state fiscal year required for



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payment of the costs of projects at Stewart and Republic Airports, 1 2 upon certification by the commissioner of transportation at the end of the calendar year (17231214) (54293) 3 4 1,000,000 (re. \$469,000) 5 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 54, section 1, of the laws of 2017: 6 7 For state aid to municipal corporations, private airports as author-8 ized by section 14-h of the transportation law and for payment of 9 the cost of projects at Stewart and Republic Airports, for the 10 acquisition, construction, reconstruction, and improvement of 11 airport or aviation capital projects, including the acquisition of 12 real property and liabilities incurred prior to April 1, 2011. 13 Prior to requesting approval of a certificate of approval of avail-14 ability for moneys appropriated, the commissioner of transportation 15 shall certify that each airport or aviation project progressed under 16 the program, other than state owned airports, has received federal 17 approval and the federally authorized level of financial assistance. 18 Funds from this appropriation may also be utilized for grants to 19 municipal corporations and private airports for the cost of projects 20 authorized by section 14-1 of the transportation law, including the 21 acquisition of real property and liabilities incurred prior to April 22 1, 2011; provided, however, that funds available for this purpose 23 shall not exceed the amount by which \$4,000,000 exceeds the sum of 24 the amount in such state fiscal year necessary for the state share 25 of federal projects provided pursuant to section 14-h of the trans-26 portation law and the amount in such state fiscal year required for 27 payment of the costs of projects at Stewart and Republic Airports, 28 upon certification by the commissioner of transportation at the end 29 of the calendar year (17231114) (54293) 30 4,000,000 (re. \$4,000,000) 31 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 32 54, section 1, of the laws of 2017: 33 For state aid to municipal corporations, private airports as author-34 ized by section 14-h of the transportation law and for payment of 35 the cost of projects at Stewart and Republic Airports, for the 36 acquisition, construction, reconstruction, and improvement of 37 airport or aviation capital projects, including the acquisition of 38 real property and liabilities incurred prior to April 1, 2010. 39 Prior to requesting approval of a certificate of approval of avail-40 ability for moneys appropriated, the commissioner of transportation 41 shall certify that each airport or aviation project progressed under 42 the program, other than state owned airports, has received federal 43 approval and the federally authorized level of financial assistance 44 (17231014) (54293) ... 4,000,000 (re. \$4,000,000) 45 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 54, section 1, of the laws of 2017: 46 47 For state aid to municipal corporations, private airports as author-48 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 49



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1 acquisition, construction, reconstruction, and improvement of 2 airport or aviation capital projects, including the acquisition of 3 real property and liabilities incurred prior to April 1, 2009. 4 Prior to requesting approval of a certificate of approval of avail-5 ability for moneys appropriated, the commissioner of transportation 6 shall certify that each airport or aviation project progressed under 7 the program, other than state owned airports, has received federal 8 approval and the federally authorized level of financial assistance. 9 Funds from this appropriation may also be utilized for grants to 10 municipal corporations and private airports for the cost of projects 11 authorized by section 14-1 of the transportation law, including the 12 acquisition of real property and liabilities incurred prior to April 13 1, 2008; provided, however, that funds available for this purpose 14 shall not exceed the amount by which \$4,000,000 exceeds the sum of 15 the amount in such state fiscal year necessary for the state share 16 of federal projects provided pursuant to section 14-h of the trans-17 portation law and the amount in such state fiscal year required for 18 payment of the costs of projects at Stewart and Republic Airports, 19 upon certification by the commissioner of transportation at the end 20 of the calendar year (17230914) (54293) 21 4,000,000 (re. \$4,000,000) 22 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 23 54, section 1, of the laws of 2017: 24 For state aid to municipal corporations, private airports as author-25 ized by section 14-h of the transportation law and for payment of 26 the cost of projects at Stewart and Republic Airports, for the 27 acquisition, construction, reconstruction, and improvement of 28 airport or aviation capital projects, including the acquisition of 29 real property and liabilities incurred prior to April 1, 2008. 30 Prior to requesting approval of a certificate of approval of avail-31 ability for moneys appropriated, the commissioner of transportation 32 shall certify that each airport or aviation project progressed under 33 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 34 35 Funds from this appropriation may also be utilized for grants to 36 municipal corporations and private airports for the cost of projects 37 authorized by section 14-1 of the transportation law, including the 38 acquisition of real property and liabilities incurred prior to April 39 1, 2008; provided, however, that funds available for this purpose 40 shall not exceed the amount by which \$8,000,000 exceeds the sum of 41 the amount in such state fiscal year necessary for the state share 42 of federal projects provided pursuant to section 14-h of the trans-43 portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, 44 upon certification by the commissioner of transportation at the end 45 46 of the calendar year (17230814) (54293) 47 8,000,000 (re. \$8,000,000)

48 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 49 54, section 1, of the laws of 2017:



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1	For state aid to municipal corporations, private airports as author-
2	ized by section 14-h of the transportation law and for payment of
3	the cost of projects at Stewart and Republic Airports, for the
4	acquisition, construction, reconstruction, and improvement of
5	airport or aviation capital projects, including the acquisition of
6	real property and liabilities incurred prior to April 1, 2007.
7	Prior to requesting approval of a certificate of approval of avail-
8	ability for moneys appropriated, the commissioner of transportation
9	shall certify that each airport or aviation project progressed under
10	the program, other than state owned airports, has received federal
11	approval and the federally authorized level of financial assistance.
12	Funds from this appropriation may also be utilized for grants to
13	municipal corporations and private airports for the cost of projects
14	authorized by section 14–1 of the transportation law, including the
15	acquisition of real property and liabilities incurred prior to April
16	1, 2007; provided, however, that funds available for this purpose
17	shall not exceed the amount by which \$8,000,000 exceeds the sum of
18	the amount in such state fiscal year necessary for the state share
19	of federal projects provided pursuant to section 14-h of the trans-
20	portation law and the amount in such state fiscal year required for
21	portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports,
22	upon certification by the commissioner of transportation at the end
23	of the calendar year (17230714) (54293)
24	8,000,000 (re. \$1,408,000)
25	By chapter 55, section 1, of the laws of 2006, as transferred by chapter
26	54, section 1, of the laws of 2017:
27	For state aid to municipal corporations, private airports as author-
28	ized by section 14-h of the transportation law and for payment of
29	the cost of projects at Stewart and Republic Airports, for the
30	acquisition, construction, reconstruction, and improvement of
31	airport or aviation capital projects, including the acquisition of
32	real property and liabilities incurred prior to April 1, 2006.
33	Prior to requesting approval of a certificate of approval of avail-
34	ability for moneys appropriated, the commissioner of transportation
35	shall certify that each airport or aviation project progressed under
36	the program, other than state owned airports, has received federal
37	approval and the federally authorized level of financial assistance
38	(17230614) (54293) 8,000,000 (re. \$1,401,000)
20	Du shantan EE sastion 1 of the lour of 2005 or two-sformed hereiter
39	By chapter 55, section 1, of the laws of 2005, as transferred by chapter
40	54, section 1, of the laws of 2017:
41	For state aid to municipal corporations, private airports as author-
42	ized by section 14-h of the transportation law and for payment of
43	the cost of projects at Stewart and Republic Airports, for the
44	acquisition, construction, reconstruction, and improvement of
45	airport or aviation capital projects, including the acquisition of
46	real property and liabilities incurred prior to April 1, 2005.
47	Prior to requesting approval of a certificate of approval of avail-
48	ability for moneys appropriated, the commissioner of transportation
49	shall certify that each airport or aviation project progressed under
50	the program, other than state owned airports, has received federal
-	



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1 approval and the federally authorized level of financial assistance 2 (17230514) (54293) ... 8,000,000 (re. \$1,427,000)

3 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 4 54, section 1, of the laws of 2017:

5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law and for payment of 7 the cost of projects at Stewart and Republic Airports, for the 8 acquisition, construction, reconstruction, and improvement of 9 airport or aviation capital projects, including the acquisition of 10 real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) (54293) ... 8,000,000 (re. \$195,000)

17 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-20 ized by section 14-h of the transportation law and for payment of 21 the cost of projects at Stewart and Republic Airports, for the 22 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 23 real property and liabilities incurred prior to April 1, 2002. 24 25 Prior to requesting approval of a certificate of approval of avail-26 ability for moneys appropriated, the commissioner of transportation 27 shall certify that each airport or aviation project progressed under 28 the program, other than state owned airports, has received federal 29 approval and the federally authorized level of financial assistance 30 (17230214) (54293) ... 8,000,000 (re. \$101,000)

31 By chapter 55, section 1, of the laws of 2001, as transferred by chapter 32 54, section 1, of the laws of 2017:

33 For state aid to municipal corporations, private airports as author-34 ized by section 14-h of the transportation law and for payment of 35 the cost of projects at Stewart and Republic Airports, for the 36 acquisition, construction, reconstruction, and improvement of 37 airport or aviation capital projects, including the acquisition of 38 real property and liabilities incurred prior to April 1, 2001, in 39 accordance with the following project schedule.

40 Prior to requesting approval of a certificate of approval of avail-41 ability for moneys appropriated, the commissioner of transportation 42 shall certify that each airport or aviation project progressed under 43 the program categories listed in a project schedule other than state 44 owned airports, has received federal approval and the federally 45 authorized level of financial assistance.

46 The items shown in the project schedule below shall be for projects 47 with a common purpose and may be interchanged without limitation 48 subject to the approval of the director of the budget (17230114) 49 (54293) ... 6,000,000 (re. \$43,000)





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1 2	By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017:
3	For state aid to municipal corporations, private airports as author-
4	ized by section 14-h of the transportation law and for payment of
5	the cost of projects at Stewart and Republic Airports, for the
6	acquisition, construction, reconstruction, and improvement of
7	airport or aviation capital projects, including the acquisition of
8	real property and liabilities incurred prior to April 1, 2000, in
9	accordance with the following project schedule.
10	Prior to requesting approval of a certificate of approval of avail-
11	ability for moneys appropriated, the commissioner of transportation
12	shall certify that each airport or aviation project progressed under
13	the program categories listed in a project schedule other than state
14	owned airports, has received federal approval and the federally
15	authorized level of financial assistance.
16	The items shown in the project schedule below shall be for projects
17	with a common purpose and may be interchanged without limitation
18	subject to the approval of the director of the budget (17230014)
19	(54293) 6,000,000 (re. \$81,000)
20	By chapter 55, section 1, of the laws of 1999, as transferred by chapter
21	54, section 1, of the laws of 2017:
22	For state aid to municipal corporations, private airports as author-
23	ized by section 14-h of the transportation law and for payment of
24	the cost of projects at Stewart and Republic Airports, for the
25	acquisition, construction, reconstruction, and improvement of
26	airport or aviation capital projects, including the acquisition of
27	real property and liabilities incurred prior to April 1, 1999, in
28	accordance with the following project schedule.
29	Prior to requesting approval of a certificate of approval of avail-
30	ability for moneys appropriated, the commissioner of transportation
31	shall certify that each airport or aviation project progressed under
32	the program categories listed in a project schedule other than state
33	owned airports, has received federal approval and the federally
34	authorized level of financial assistance.
35	The items shown in the project schedule below shall be for projects
36	with a common purpose and may be interchanged without limitation
37	subject to the approval of the director of the budget (17239914)
38	(54293) 4,500,000
39	By chapter 55, section 1, of the laws of 1998, as transferred by chapter
40	54, section 1, of the laws of 2017:
41	For state aid to municipal corporations, private airports as author-
42	ized by section 14-h of the transportation law and for payment of
43	the cost of projects at Stewart and Republic Airports, for the
44	acquisition, construction, reconstruction, and improvement of
45	airport or aviation capital projects, including the acquisition of
46	real property and liabilities incurred prior to April 1, 1998, in
40 47	accordance with the following project schedule.
48	Prior to requesting approval of a certificate of approval of avail-
40 49	ability for moneys appropriated, the commissioner of transportation
	ability for moneys appropriated, the commissioner of transportation

50 shall certify that each airport or aviation project progressed under



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1 2	the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally
3	authorized level of financial assistance.
4	The items shown in the project schedule below shall be for projects
5	with a common purpose and may be interchanged without limitation
6	subject to the approval of the director of the budget (17239814)
7	(54293) 4,500,000 (re. \$24,000)
'	(34255)
8	By chapter 55, section 1, of the laws of 1997, as transferred by chapter
9	54, section 1, of the laws of 2017:
10	For state aid to municipal corporations, private airports as author-
11	ized by section 14-h of the transportation law and for payment of
12	the cost of projects at Stewart and Republic Airports, for the
13	acquisition, construction, reconstruction, and improvement of
14	airport or aviation capital projects, including the acquisition of
15	real property and liabilities incurred prior to April 1, 1997, in
16	accordance with the following project schedule.
17	Prior to requesting approval of a certificate of approval of avail-
18	ability for moneys appropriated, the commissioner of transportation
19	shall certify that each airport or aviation project progressed under
20	the program categories listed in a project schedule other than state
21	owned airports, has received federal approval and the federally
22	authorized level of financial assistance.
23	The items shown in the project schedule below shall be for projects
24	with a common purpose and may be interchanged without limitation
25	subject to the approval of the director of the budget (17249714)
26	(54293) 4,500,000 (re. \$17,000)
27	By chapter 54, section 1, of the laws of 1995, as transferred by chapter
28	54, section 1, of the laws of 2017:
29	For state aid to municipal corporations, private airports as author-
30	ized by section 14-h of the transportation law and for payment of
31	the cost of projects at Stewart and Republic Airports, for the
32	acquisition, construction, reconstruction, and improvement of
33	airport or aviation capital projects, including the acquisition of
34	real property and liabilities incurred prior to April 1, 1995, in
35	accordance with the following project schedule. The items shown in
36	the project schedule below shall be for projects with a common
37	purpose and may be interchanged without limitation subject to the
38	approval of the director of the budget (17239514) (54293)
39	6,500,000 (re. \$60,000)
40	By chapter 54, section 1, of the laws of 1993, as transferred by chapter
41	54, section 1, of the laws of 2017:
42	For payment of the costs, including the payment of liabilities
43	incurred prior to April 1, 1993, for the preparation of designs,
44	plans, specifications, estimates and studies, for the construction,
45	reconstruction, and improvement of airport or aviation capital
46	projects, including infrastructure improvements at Stewart and
47	Republic airports, for the costs of real property acquisition,
48	contract engineering services provided by private firms, and other
49	expenses related thereto.
	-

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1	The commissioner of transportation shall secure and use any federal
2	funds which are or may become available for the purposes of this
3	appropriation. Any such funds shall be used to reduce the state's
4	share of project costs for which federal funds become available.
5	The items shown in the project schedule below shall be for projects
6	with a common purpose and may be interchanged without limitation
7	subject to the approval of the director of the division of the budg-
8	et (17229314) (53234) 10,840,000 (re. \$1,248,000)
9	By chapter 54, section 1, of the laws of 1992, as transferred by chapter
10	54, section 1, of the laws of 2017:
11	For state aid to municipal corporations, private airports as author-
12	ized by section 14-h of the transportation law and for payment of
13	the cost of projects at Stewart and Republic Airports, for the
14	acquisition, construction, reconstruction, and improvement of
15	airport or aviation capital projects, including the acquisition of
16	real property and liabilities incurred prior to April 1, 1992, in
17	accordance with the schedule set forth below.
18	The items shown in the project schedule below shall be for projects
19	with a common purpose and may be interchanged without limitation
20	subject to the approval of the director of the budget.
21	Prior to requesting approval of a certificate of approval of avail-
22	ability for the moneys hereby appropriated, the commissioner of
23	transportation shall certify that each airport or aviation project
24	progressed under the program categories listed in the schedule
25	below, other than state owned airports, has received federal
26	approval and the federally authorized level of financial assistance
27	(17239214) (54293) 12,300,000 (re. \$19,000)
28	Capital Projects Funds – Other
29	Miscellaneous Capital Projects Fund
30	Stewart Airport-15 Account - 32210
31	Aviation Purpose
32	By chapter 54, section 1, of the laws of 2012:
33	For state aid to municipal corporations, private airports as author-
34	ized by section 14-h of the transportation law and for payment of
35	the cost of projects at Stewart and Republic Airports, for the
36	acquisition, construction, reconstruction, and improvement of
37	airport or aviation capital projects, including the acquisition of
38	real property and liabilities incurred prior to April 1, 2012.
39	Prior to requesting approval of a certificate of approval of avail-
40	ability for moneys appropriated, the commissioner of transportation
41	shall certify that each airport or aviation project progressed under
42	the program, other than state owned airports, has received federal
43	approval and the federally authorized level of financial assistance.
44	Funds from this appropriation may also be utilized for grants to
45	municipal corporations and private airports for the cost of projects
46	authorized by section 14–1 of the transportation law, including the
47	acquisition of real property and liabilities incurred prior to April
48	1, 2012; provided, however, that funds available for this purpose
49	shall not exceed the amount by which \$3,000,000 exceeds the sum of



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1	the amount in such state fiscal year necessary for the state share
2	of federal projects provided pursuant to section 14-h of the trans-
3	portation law and the amount in such state fiscal year required for
4 5	payment of the costs of projects at Stewart and Republic Airports,
5 6	upon certification by the commissioner of transportation at the end of the calendar year (17241214) (54293)
0 7	-
/	3,000,000 (re. \$162,000)
8	By chapter 55, section 1, of the laws of 2008:
9	For payment of costs related to Stewart Airport, including but not
10	limited to environmental remediation; acquisition, construction,
11	reconstruction, demolition and improvement of capital projects;
12	acquisition of real property and facilities; projects related to
13	passenger, cargo, and commercial development; acquisition of equip-
14	ment; funding of operating needs; and for liabilities incurred prior
15	to April 1, 2008 (17RA0814) (53233)
16	4,000,000 (re. \$4,000,000)
17	By chapter 55, section 1, of the laws of 2006:
18	For payment of costs related to municipal, private, state owned and
19	public authority airports and aviation facilities, including but not
20	limited to environmental remediation; acquisition, construction,
21	reconstruction, demolition and improvement of capital projects;
22	acquisition of real property and facilities; projects related to
23	passenger, cargo, and commercial development; acquisition of equip-
24	ment; funding of operating needs; and for liabilities incurred prior
25	to April 1, 2006.
26	The items shown in the schedule below shall be for projects with a
27	common purpose and may be interchanged without limitation subject to
28	the approval of the director of the budget (17RA0614) (54290)
29	5,300,000 (re. \$831,000)
~ ~	
30	By chapter 55, section 1, of the laws of 1999, as amended by chapter
31	108, section 5, of the laws of 2006:
32	For payment of costs related to Stewart International Airport includ-
33	ing, but not limited to, acquisition of real property and facili-
34	ties; construction, reconstruction, demolition and improvement of
35	capital facilities; and payment of liabilities incurred prior to
36	April 1, 1999. Notwithstanding any inconsistent provision of law, of
37	amounts appropriated herein, \$1,000,000 shall be made available to
38	labor organizations for training programs (17RA9914) (53233)
39	17,500,000 (re. \$1,149,000)
40	For payment of the costs of capital projects as set forth in a memo-
41	randum of understanding among the governor, the majority leader of
42	the senate, and the speaker of the assembly (17RD9914) (53235)
43	4,500,000 (re. \$1,500,000)
44	For expenses and payments incurred in implementation of the airport
45 46	improvement and revitalization program (17RE9914) (53236)
46	2,500,000 (re. \$69,000)
47	By chapter 55, section 1, of the laws of 1999, as amended by chapter
48	295, part A, section 1, of the laws of 2001:
	Lie, Fare M, Secondar, or the rand of 2001.



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1 For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; 2 3 construction, reconstruction, demolition and improvement of capital 4 facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) (53237) ... 2,500,000 (re. \$757,000) 5 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) 6 7 Capital Projects Funds - Federal 8 Federal Capital Projects Fund

9 DOT American Recovery and Reinvestment Act Account - 31372

10 American Recovery and Reinvestment Act Purpose

11 By chapter 55, section 1, of the laws of 2009:

12 For Transit Capital Assistance funded by Title 12 of the American 13 Recovery and Reinvestment Act of 2009. Funds appropriated herein 14 shall be subject to all applicable reporting and accountability 15 requirements contained in such act.

16 For the payment of the costs of mass transportation capital projects 17 and facilities including replacement of buses meeting federal stand-18 ards for replacement, related bus equipment and the acquisition, 19 design and construction, including engineering and consulting costs, 20 of mass transit bus garages or other mass transportation projects 21 and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)

23 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 24 section 1, of the laws of 2013:

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

29 For the payment of eligible costs, including but not limited to 30 construction, reconstruction, replacement, improvement, recondition-31 ing, rehabilitation, preservation, related appurtenances, equipment, 32 facilities, the acquisition of real property and interests therein, 33 the preparation of designs, plans, specifications and estimates; 34 construction management and supervision; and appraisals, surveys, 35 testing and environmental impact statements, including the payment 36 of liabilities incurred prior to April 1, 2009.

37 For payment of engineering services, including reimbursements to the 38 dedicated highway and bridge trust fund, including but not limited 39 to personal services, nonpersonal services and fringe benefits, for 40 activities including but not limited to the preparation of designs, 41 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 42 43 impact statements, including the payment of liabilities incurred 44 prior to April 1, 2009 (170309FS) (53162) 45 950,700,000 (re. \$26,629,000) 46 For Capital Assistance for High Speed Rail Corridors and Intercity 47 Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be 48



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1 subject to all applicable reporting and accountability requirements 2 contained in such act.

3 For the payment of eligible costs, including but not limited to 4 construction, reconstruction, replacement, improvement, recondition-5 ing, rehabilitation, preservation, related appurtenances, equipment, 6 facilities, the acquisition of real property and interests therein, 7 the preparation of designs, plans, specifications and estimates; 8 construction management and supervision; and appraisals, surveys, 9 testing and environmental impact statements, including the payment 10 of liabilities incurred prior to April 1, 2009.

11 For payment of engineering services, including reimbursements to the 12 dedicated highway and bridge trust fund, including but not limited 13 to personal services, nonpersonal services and fringe benefits, for 14 activities including but not limited to the preparation of designs, 15 plans, specifications and estimates; construction management and 16 supervision; and appraisals, surveys, testing and environmental 17 impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) (53241) 18 19 600,000,000 (re. \$114,903,000)

20 AVIATION (CCP)

21 Capital Projects Funds - Other

- 22 Transportation Capital Facilities Bond Fund
- 23 Transportation Capital Facilities Bond Fund Account 30630
- 24 Bond Proceeds Purpose

25 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 26 section 1, of the laws of 2008:

27 The sum of \$17,305,787, or so much thereof as may be necessary is 28 hereby appropriated from the transportation capital facilities bond 29 fund pursuant to the provisions of chapter seven hundred fifteen of 30 the laws of nineteen hundred sixty-seven, known as the "Transporta-31 tion Capital Facilities Bond Act", for payment to the capital 32 projects fund for disbursements from such fund pursuant to appropri-33 ations for the acquisition, construction, reconstruction and 34 improvement of any airport or aviation capital facility and of any 35 capital equipment used in connection therewith, by the State, any 36 county, city, town, village, special transportation district, public 37 benefit corporation or other public corporation, or two or more of 38 the foregoing acting jointly in accordance with the provisions of 39 the transportation capital facilities development act and as herein-40 after referred to as "airport or aviation capital project bond 41 disbursements."

Notwithstanding the provisions of any general or special law, no 42 43 moneys shall be available from the transportation capital facilities 44 bond fund until a certificate of approval of availability shall have 45 been issued by the director of the division of the budget, and a 46 copy of such certificate filed with the state comptroller, the 47 chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended 48 49 from time to time by the director of the division of the budget and



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a copy of each such amendment shall be filed with the state comp troller, the chairman of the senate finance committee and the chair man of the assembly ways and means committee.

4 The director of the division of the budget is hereby authorized to 5 designate to the state comptroller specific appropriations made from 6 the capital projects fund for purposes for which airport or aviation 7 capital project bond expenditures are authorized. The state comp-8 troller shall, at the commencement of each month, certify to the 9 director of the division of the budget, the chairman of the senate 10 finance committee and the chairman of the assembly ways and means 11 committee, the amounts disbursed from the appropriations designated 12 by the director of the division of the budget from the capital 13 projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such 14 15 certification and such certifications shall not exceed in the aggre-16 gate the moneys hereby appropriated (03025510) (80919) 17 17,305,787 (re. \$3,329,000)

18 CANALS AND WATERWAYS - BONDABLE (CCP)

19 Capital Projects Funds - Other

20 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000

21 Canals and Waterways Purpose

22 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 23 section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

31 The moneys hereby appropriated, when made available pursuant to a 32 certificate of approval of availability issued by the director of 33 the budget, shall be made available in accordance with the schedule 34 shown below. The items shown in the project schedule below shall be 35 for projects with a common purpose and may be interchanged without 36 limitation subject to the approval of the director of the division 37 of the budget (17328816) (53272) ... 38 2,823,657 (re. \$158,000)

39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 40 section 3, of the laws of 1989:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.



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The moneys hereby appropriated, when made available pursuant to a 1 certificate of approval of availability issued by the director of 2 3 the budget, shall be made available in accordance with the schedule 4 shown below. The items shown in the project schedule below shall be 5 for projects with a common purpose and may be interchanged without 6 limitation subject to the approval of the director of the division 7 of the budget (17208716) (53272) 8 6,200,000 (re. \$326,000) 9 ENGINEERING SERVICES PROGRAM (CCP) 10 Capital Projects Funds - Other 11 Department of Transportation Engineering Services Fund 12 Highway Facility Purpose Account - 31951 13 Preparation of Plans Purpose By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 14 15 section 1, of the laws of 2004: 16 For engineering services, including personal services, nonpersonal 17 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 18 19 designs, plans, specifications and estimates; construction manage-20 ment and supervision; and appraisals, surveys, testing, and environ-21 mental impact statements for transportation projects. 22 For suballocation of \$170,000 to the office of inspector general for 23 services and expenses including fringe benefits (17H10230) (53244) 24 546,256,000 (re. \$9,677,000) 25 For capital project management and traffic and safety, including 26 personal services, nonpersonal services, fringe benefits and the 27 contract services provided by private firms (17H20230) (53245) 28 57,259,000 (re. \$526,000) 29 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 30 section 1, of the laws of 2003: 31 For engineering services, including personal services, nonpersonal 32 services, fringe benefits and the contract services provided by 33 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-ment and supervision; and appraisals, surveys, testing, and environ-34 35 36 mental impact statements for transportation projects. 37 For suballocation of \$170,000 to the office of inspector general for 38 services and expenses including fringe benefits (17H10130) (53244) 39 ... 566,922,000 (re. \$7,491,000) For capital project management and traffic and safety, including 40 41 personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) (53245) 42 43 53,384,000 (re. \$334,000) 44 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 45 section 1, of the laws of 2002: 46 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 47



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1	private firms, including, but not limited to, the preparation of
2	designs, plans, specifications and estimates; construction manage-
3	ment and supervision; and appraisals, surveys, testing, and environ-
4	mental impact statements for transportation projects.
5	For suballocation of \$170,000 to the office of inspector general for
6	services and expenses including fringe benefits (17H10030) (53244)
7	513,628,000
8	For capital project management and traffic and safety, including
9	personal services, nonpersonal services, fringe benefits and the
10	contract services provided by private firms (17H20030) (53245)
11	51,892,000 (re. \$830,000)
12	For real estate services, including personal services, nonpersonal
13	services, fringe benefits and the contract services provided by
14	private firms (17H30030) (53246) 16,684,000 (re. \$615,000)
15	By abartor EE agation 1 of the love of 1000 or smonded by abartor EE
16	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:
17	
18	For engineering services, including personal services, nonpersonal
	services, fringe benefits and the contract services provided by
19	private firms, including, but not limited to, the preparation of
20	designs, plans, specifications and estimates; construction manage-
21	ment and supervision; and appraisals, surveys, testing, and environ-
22	mental impact statements for transportation projects.
23	For suballocation of \$170,000 to the office of inspector general for
24	services and expenses including fringe benefits (17H19930) (53244)
25	492,101,680 (re. \$1,808,000)
20	Du shasten FF sestion 1 of the love of 1000 os evended he showed FF
26	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
27	section 1, of the laws of 2000:
28	For engineering services, including personal services, nonpersonal
29	services, fringe benefits and the contract services provided by
30	private firms (17H19830) (53244)
31	532,078,000 (re. \$23,709,000)
32	For capital project management and traffic and safety, including
33	personal services, nonpersonal services, fringe benefits and the
34	contract services provided by private firms (17H29830) (53245)
35	56,876,000 (re. \$674,000)
25	
	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37	section 1, of the laws of 2000:
38	For engineering services, including personal services, nonpersonal
39	services, fringe benefits and the contract services provided by
40	private firms (17H19730) (53244)
41	490,281,000 (re. \$5,674,000)
4.0	
42	By chapter 55, section 1, of the laws of 1996:
43	For engineering services, including personal services, nonpersonal
44	services, fringe benefits and the contract services provided by
45	private firms.
46	The items shown in the project schedule below shall be for projects
47	with a common purpose and may be interchanged without limitation



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subject to the approval of the director of the budget (17H19630) 1 2 (53244) ... 471,758,000 (re. \$2,833,000) By chapter 54, section 1, of the laws of 1995: 3 For engineering services, including personal services, nonpersonal 4 services, fringe benefits and the contract services provided by 5 6 private firms (17H19530) (53244) 7 470,364,000 (re. \$19,724,000) 8 By chapter 54, section 1, of the laws of 1994: 9 For engineering services, including personal services, nonpersonal 10 services, fringe benefits and the contract services provided by private firms (17H19430) (53244) 11 12 530,329,000 (re. \$21,537,000) By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 13 14 section 3, of the laws of 1995: 15 For engineering services, including personal services, nonpersonal 16 services, fringe benefits and the contract services provided by 17 private firms (17H19330) (53244) 18 500,923,000 (re. \$4,585,000) 19 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 20 section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal 21 services, fringe benefits and the contract services provided by 22 private firms (17H19230) (53244) 23 24 455,207,200 (re. \$15,615,000) 25 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 26 27 DOT Federal Account - 25381 28 Preparation of Plans Purpose 29 New York Metropolitan Transportation Council 30 By chapter 54, section 1, of the laws of 2019: 31 For the continuing comprehensive transportation planning and coordi-32 nated support undertaken as part of the united work programs of 33 participating local planning or municipal agreements in accordance 34 with grant agreements approved by the federal transit administration 35 or the federal highway administration (53243). 36 Personal service (17M11930) (50000) ... 4,518,000 ... (re. \$3,228,000) 37 Nonpersonal service (17M41930) (57050) 38 11,416,000 (re. \$11,229,000) Fringe benefits (17M81930) (60090) ... 2,755,000 (re. \$1,985,000) 39 40 Indirect costs (17M91930) (58850) ... 221,000 (re. \$160,000) By chapter 54, section 1, of the laws of 2018: 41 42 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 43 44 participating local planning or municipal agreements in accordance



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1 2	with grant agreements approved by the federal transit administration or the federal highway administration (53243).
⊿ 3	Personal service (17M11830) (50000) 4,518,000 (re. \$911,000)
3 4	
4 5	Nonpersonal service (17M41830) (57050)
5 6	11,416,000 (re. \$6,032,000) Fringe benefits (17M81830) (60090) 2,823,000 (re. \$263,000)
	· · · · · · · · · · · · · · · · · · ·
7	Indirect costs (17M91830) (58850) 287,000 (re. \$25,000)
8	By chapter 54, section 1, of the laws of 2017:
9	For the continuing comprehensive transportation planning and coordi-
10	nated support undertaken as part of the united work programs of
11	participating local planning or municipal agreements in accordance
12	with grant agreements approved by the federal transit administration
13	or the federal highway administration (53243).
14	Nonpersonal service (17M41730) (57050)
15	11,416,000 (re. \$8,339,000)
16	Fringe benefits (17M81730) (60090) 2,690,000 (re. \$264,000)
17	Indirect costs (17M91730) (58850) 197,000
± /	indifect costs (1/M31/30) (30030) 19//000
18	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
19	section 1, of the laws of 2018:
20	For the continuing comprehensive transportation planning and coordi-
21	nated support undertaken as part of the united work programs of
22	participating local planning or municipal agreements in accordance
23	with grant agreements approved by the federal transit administration
24	or the federal highway administration (53243).
25	Personal service (17M11630) (50000) 841,179 (re. \$744,000)
26	Nonpersonal service (17M41630) (57050)
27	9,365,163 (re. \$7,835,000)
28	Fringe benefits (17M81630) (60090) 865,985 (re. \$865,000)
29	Indirect costs (17M91630) (58850) 44,621 (re. \$21,000)
30	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
31	section 1, of the laws of 2018:
32	For the continuing comprehensive transportation planning and coordi-
33	nated support undertaken as part of the united work programs of
34	participating local planning or municipal agreements in accordance
35	with grant agreements approved by the federal transit administration
36	or the federal highway administration (53243).
37	Personal service (17M11530) (50000) 933,623 (re. \$933,000)
38	Nonpersonal service (17M41530) (57050)
39	8,977,108 (re. \$7,545,000)
40	Fringe benefits (17M81530) (60090) 560,252 (re. \$27,000)
41	Indirect costs (17M91530) (58850) 25,886 (re. \$2,000)
4.0	
42	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
43	section 1, of the laws of 2018:
44	For the continuing comprehensive transportation planning and coordi-
45	nated support undertaken as part of the united work programs of

nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (53243).



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Personal service (17M11430) (50000) ... 383,260 (re. \$383,000) 1 Nonpersonal service (17M41430) (57050) 2 8,138,071 (re. \$7,598,000) 3 Fringe benefits (17M81430) (60090) ... 235,268 (re. \$235,000) 4 Indirect costs (17M91430) (58850) ... 12,741 (re. \$12,000) 5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 6 7 section 1, of the laws of 2018: 8 For the continuing comprehensive transportation planning and coordi-9 nated support undertaken as part of the united work programs of 10 participating local planning or municipal agreements in accordance 11 with grant agreements approved by the federal transit administration 12 or the federal highway administration (53243). 13 Personal service (17M11330) (50000) ... 325,828 (re. \$325,000) 14 Nonpersonal service (17M41330) (57050) 15 10,450,902 (re. \$8,385,000) Fringe benefits (17M81330) (60090) ... 323,259 (re. \$323,000) 16 17 Indirect costs (17M91330) (58850) ... 44,494 (re. \$44,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 18 19 section 1, of the laws of 2018: 20 For the continuing comprehensive transportation planning and coordi-21 nated support undertaken as part of the united work programs of 22 participating local planning or municipal agreements in accordance 23 with grant agreements approved by the federal transit administration 24 or the federal highway administration (53243). 25 Personal service (17M11230) (50000) ... 358,282 (re. \$358,000) 26 Nonpersonal service (17M41230) (57050) 6,907,424 (re. \$6,261,000) 27 28 Fringe benefits (17M81230) (60090) ... 87,098 (re. \$87,000) 29 Indirect costs (17M91230) (58850) ... 49,174 (re. \$49,000) 30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 31 section 1, of the laws of 2018: 32 For the continuing comprehensive transportation planning and coordi-33 nated support undertaken as part of the united work programs of 34 participating local planning or municipal agreements in accordance 35 with grant agreements approved by the federal transit administration 36 or the federal highway administration (17NC1130) (53243) 37 4,520,393 (re. \$3,678,000) 38 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 39 section 1, of the laws of 2018: 40 For the continuing comprehensive transportation planning and coordi-41 nated support undertaken as part of the united work programs of 42 participating local planning or municipal agreements in accordance 43 with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243) 44 45 6,462,022 (re. \$6,430,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 46 section 1, of the laws of 2018: 47



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1 2	For the continuing comprehensive transportation planning and coordi- nated support undertaken as part of the united work programs of
3	participating local planning or municipal agreements in accordance
4	with grant agreements approved by the federal transit administration
5	or the federal highway administration (17NC0930) (53243)
6	3,325,948 (re. \$3,052,000)
7 8	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
9	For the continuing comprehensive transportation planning and coordi-
10	nated support undertaken as part of the united work programs of
11	participating local planning or municipal agreements in accordance
12	with grant agreements approved by the federal transit administration
13	or the federal highway administration (17NC0830) (53243)
14	5,471,502 (re. \$4,755,000)
15 16	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
17	For the continuing comprehensive transportation planning and coordi-
18	nated support undertaken as part of the united work programs of
19	participating local planning or municipal agreements in accordance
20	with grant agreements approved by the federal transit administration
21	or the federal highway administration (17NC0730) (53243)
22	1,080,731 (re. \$733,000)
23	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
24	section 1, of the laws of 2018:
25	For the continuing comprehensive transportation planning and coordi-
26	nated support undertaken as part of the united work programs of
27	participating local planning or municipal agreements in accordance
28	with grant agreements approved by the federal transit administration
29 30	or the federal highway administration (17NC0630) (53243) 659,748 (re. \$659,000)
31 32	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
3∡ 33	For the continuing comprehensive transportation planning and coordi-
34	nated support undertaken as part of the united work programs of
35	participating local planning or municipal agreements in accordance
36	with grant agreements approved by the federal transit administration
37	or the federal highway administration (17NC0530) (53243)
38	1,494,680 (re. \$1,349,000)
39	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:
40 41	For the continuing comprehensive transportation planning and coordi-
41 42	nated support undertaken as part of the united work programs of
42 43	participating local planning or municipal agreements in accordance
43 44	with grant agreements approved by the federal transit administration
45	or the federal highway administration (17NC0430) (53243)
46	442,854 (re. \$442,000)



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1 2	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
3	For the continuing comprehensive transportation planning and coordi-
4	nated support undertaken as part of the united work programs of
5	participating local planning or municipal agreements in accordance
6	with grant agreements approved by the federal transit administration
7	or the federal highway administration (17NC0330) (53243)
8	1,251,229 (re. \$1,089,000)
	_,,, ,,, ,, ,, ,, ,, ,, ,, ,, ,
9	Watertown Jefferson County Area Transportation Council
10	By chapter 54, section 1, of the laws of 2019:
11	For the continuing comprehensive transportation planning and coordi-
12	nated support undertaken as part of the united work programs of
13	participating local planning or municipal agreements in accordance
14	with grant agreements approved by the federal transit administration
15	or the federal highway administration (54203).
16	Personal service (17W11930) (50000) 137,000 (re. \$137,000)
17	Nonpersonal service (17W41930) (57050) 103,000 (re. \$103,000)
18	Fringe benefits (17W81930) (60090) 84,000 (re. \$84,000)
19	Indirect costs (17W91930) (58850) 7,000 (re. \$7,000)
20	By chapter 54, section 1, of the laws of 2018:
21	For the continuing comprehensive transportation planning and coordi-
22	nated support undertaken as part of the united work programs of
23	participating local planning or municipal agreements in accordance
24	with grant agreements approved by the federal transit administration
25	or the federal highway administration (54203).
26	Personal service (17W11830) (50000) 137,000 (re. \$137,000)
27	Nonpersonal service (17W41830) (57050) 103,000 (re. \$103,000)
28	Fringe benefits (17W81830) (60090) 86,000 (re. \$86,000)
29	Indirect costs (17W91830) (58850) 9,000 (re. \$9,000)
30	By chapter 54, section 1, of the laws of 2017:
31	For the continuing comprehensive transportation planning and coordi-
32	nated support undertaken as part of the united work programs of
33	participating local planning or municipal agreements in accordance
34	with grant agreements approved by the federal transit administration
35	or the federal highway administration [(25381)] (54203).
36	Personal service (17W11730) (50000) 700,000 (re. \$700,000)
37	Nonpersonal service (17W41730) (57050) 590,000 (re. \$199,000)
38	Fringe benefits (17W81730) (60090) 400,000 (re. \$400,000)
39	Indirect costs (17W91730) (58850) 35,000 (re. \$35,000)
40	FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
41	Capital Projects Funds – Other

- 42
- Capital Projects Fund 30000 Federal Aid Highways Purpose 43
- 44 By chapter 54, section 1, of the laws of 1988:



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For the state share of highway projects to be reimbursed from the

1

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2 infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) 3 By chapter 54, section 1, of the laws of 1987: 4 For the state share of highway projects to be reimbursed from the 5 6 infrastructure renewal bond fund and pursuant to the provisions of 7 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) 8 By chapter 54, section 1, of the laws of 1986: 9 For the state share of highway projects to be reimbursed from the 10 infrastructure renewal bond fund and pursuant to the provisions of 11 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000) 12 By chapter 54, section 1, of the laws of 1985: 13 For the state share of highway projects to be reimbursed from the 14 infrastructure renewal bond fund and pursuant to the provisions of 15 that bond act (17028520) (54295) (re. \$1,210,000) By chapter 54, section 1, of the laws of 1984: 16 For the state share of highway projects to be reimbursed from the 17 infrastructure renewal bond fund and pursuant to the provisions of 18 19 that bond act (17028420) (54295) (re. \$1,969,000) 20 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 21 Capital Projects Funds - Federal 22 Federal Capital Projects Fund 23 Transportation Account - 31354 24 Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 2019: 25 26 For the federal share, from any federal agency under any federal 27 program, of state transportation projects including but not limited 28 to construction, reconstruction, reconditioning and preservation, 29 operating costs as provided for in the fixing America's surface 30 transportation (FAST) act and related prior and successive federal 31 legislation, and the payment of liabilities incurred prior to April 32 1, 2019 (17031920) (53163) ... 2,010,000,000 .. (re. \$1,971,362,000) 33 For the federal share, from any federal agency under any federal 34 program, of the acquisition of property for state transportation 35 projects including but not limited to construction, reconstruction, 36 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) 37 38 50,000,000 (re. \$49,994,000) 39 For reimbursements to the dedicated highway and bridge trust fund of 40 the department of transportation, of the federal share of engineer-41 ing costs, including fringe benefits, personal services, and nonper-42 sonal services, for activities including but not limited to the 43 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 44



testing, and environmental impact statements for transportation

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1 projects, the payment of liabilities incurred prior to April 1, 2019 2 and other such purposes as specified in section 89-b of the state 3 finance law as amended (17EG1920) (54260) 4 260,000,000 (re. \$260,000,000) 5 For reimbursements to the dedicated highway and bridge trust fund of 6 the department of transportation, of the federal share of engineer-7 ing costs, including the contract services provided by private 8 firms, for activities including but not limited to the preparation 9 of designs, plans, specifications and estimates; construction 10 management and supervision; and appraisals, surveys, testing, and 11 environmental impact statements for transportation projects, the 12 payment of liabilities incurred prior to April 1, 2019 and other 13 such purposes as specified in section 89-b of the state finance law 14 as amended (17EC1920) (54261) 15 200,000,000 (re. \$200,000,000) By chapter 54, section 1, of the laws of 2018: 16 17 For the federal share, from any federal agency under any federal 18 program, of state transportation projects including but not limited 19 to construction, reconstruction, reconditioning and preservation, 20 operating costs as provided for in the fixing America's surface 21 transportation (FAST) act and related prior and successive federal 22 legislation, and the payment of liabilities incurred prior to April 23 1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. \$1,311,503,000) 24 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 25 26 projects including but not limited to construction, reconstruction, 27 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2018 (17RW1820) (54259) 28 29 50,000,000 (re. \$50,000,000) 30 For reimbursements to the dedicated highway and bridge trust fund of 31 the department of transportation, of the federal share of engineer-32 ing costs, including fringe benefits, personal services, and nonper-33 sonal services, for activities including but not limited to the 34 preparation of designs, plans, specifications and estimates; 35 construction management and supervision; and appraisals, surveys, 36 testing, and environmental impact statements for transportation 37 projects, the payment of liabilities incurred prior to April 1, 2018 38 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1820) (54260) 39 40 260,000,000 (re. \$77,298,000) 41 For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineer-42 ing costs, including the contract services provided by private 43 44 firms, for activities including but not limited to the preparation 45 designs, plans, specifications and estimates; construction of 46 management and supervision; and appraisals, surveys, testing, and 47 environmental impact statements for transportation projects, the 48 payment of liabilities incurred prior to April 1, 2018 and other 49 such purposes as specified in section 89-b of the state finance law 50 as amended (17EC1820) (54261) 51 160,000,000 (re. \$150,124,000)



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1	By chapter 54, section 1, of the laws of 2017:
2	For the federal share, from any federal agency under any federal
3	program, of state transportation projects including but not limited
4	to construction, reconstruction, reconditioning and preservation,
5	operating costs as provided for in the fixing America's surface
6	transportation (FAST) act and related prior and successive federal
7	legislation, and the payment of liabilities incurred prior to April
8	1, 2017 (17031720) (53163) 1,950,000,000 (re. \$524,493,000)
9	For the federal share, from any federal agency under any federal
10	program, of the acquisition of property for state transportation
11	projects including but not limited to construction, reconstruction,
12	reconditioning and preservation, including the payment of liabil-
13	ities incurred prior to April 1, 2017 (17RW1720) (54259)
14	50,000,000
15	For reimbursements to the dedicated highway and bridge trust fund of
16	the department of transportation, of the federal share of engineer-
17	ing costs, including fringe benefits, personal services, and nonper-
18	sonal services, for activities including but not limited to the
19	preparation of designs, plans, specifications and estimates;
20	construction management and supervision; and appraisals, surveys,
21	testing, and environmental impact statements for transportation
22	projects, the payment of liabilities incurred prior to April 1, 2017
23	and other such purposes as specified in section 89-b of the state
24	finance law as amended (17EG1720) (54260)
25	260,000,000
26	For reimbursements to the dedicated highway and bridge trust fund of
27	the department of transportation, of the federal share of engineer-
28	ing costs, including the contract services provided by private
29	firms, for activities including but not limited to the preparation
30	of designs, plans, specifications and estimates; construction
31	management and supervision; and appraisals, surveys, testing, and
32	environmental impact statements for transportation projects, the
33	payment of liabilities incurred prior to April 1, 2017 and other
34	such purposes as specified in section 89-b of the state finance law
35	as amended (17EC1720) (54261) 160,000,000 (re. \$81,995,000)
26	Du charter FF costion 1 of the loug of 2016.
36	By chapter 55, section 1, of the laws of 2016:
37 38	For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited
39	to construction, reconstruction, reconditioning and preservation,
40	operating costs as provided for in the fixing America's surface
40 41	transportation (FAST) act and related prior and successive federal
41 42	legislation, and the payment of liabilities incurred prior to April
43	1, 2016 (17031620) (53163) \dots 1,711,000,000 \dots (re. \$657,038,000)
43 44	For the federal share, from any federal agency under any federal
44 45	program, of the acquisition of property for state transportation
46	projects including but not limited to construction, reconstruction,
47	reconditioning and preservation, including the payment of liabil-
48	ities incurred prior to April 1, 2016 (17RW1620) (54259)
49	50,000,000
50	For reimbursements to the dedicated highway and bridge trust fund of
51	the department of transportation, of the federal share of engineer-
<u></u>	and apparement of transportation, of the reactar share of engineer

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1 ing costs, including fringe benefits, personal services, and nonper-2 sonal services, for activities including but not limited to the 3 preparation of designs, plans, specifications and estimates; 4 construction management and supervision; and appraisals, surveys, 5 testing, and environmental impact statements for transportation 6 projects, the payment of liabilities incurred prior to April 1, 2016 7 and other such purposes as specified in section 89-b of the state 8 finance law as amended (17EG1620) (54260) 9 250,000,000 (re. \$84,261,000) 10 For reimbursements to the dedicated highway and bridge trust fund of 11 the department of transportation, of the federal share of engineer-12 ing costs, including the contract services provided by private 13 firms, for activities including but not limited to the preparation 14 of designs, plans, specifications and estimates; construction 15 management and supervision; and appraisals, surveys, testing, and 16 environmental impact statements for transportation projects, the 17 payment of liabilities incurred prior to April 1, 2016 and other 18 such purposes as specified in section 89-b of the state finance law as amended (17EC1620) (54261) ... 151,000,000 (re. \$64,062,000) 19 20 By chapter 54, section 1, of the laws of 2015: 21 For the federal share, from any federal agency under any federal 22 program, of state transportation projects including but not limited 23 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in 24 25 the 21st century legislation and related prior and successive feder-26 al legislation, and the payment of liabilities incurred prior to 27 April 1, 2015 (17031520) (53163) 28 1,600,000,000 (re. \$515,839,000) 29 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 30 31 projects including but not limited to construction, reconstruction, 32 reconditioning and preservation, including the payment of liabil-33 ities incurred prior to April 1, 2015 (17RW1520) (54259) 34 50,000,000 (re. \$42,114,000) 35 For reimbursements to the dedicated highway and bridge trust fund of 36 the department of transportation, of the federal share of engineer-37 ing costs, including fringe benefits, personal services, and nonper-38 sonal services, for activities including but not limited to the 39 preparation of designs, plans, specifications and estimates; 40 construction management and supervision; and appraisals, surveys, 41 testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 42 43 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1520) (54260) 44 45 225,000,000 (re. \$38,093,000) 46 For reimbursements to the dedicated highway and bridge trust fund of 47 the department of transportation, of the federal share of engineer-48 ing costs, including the contract services provided by private 49 firms, for activities including but not limited to the preparation 50 of designs, plans, specifications and estimates; construction 51 management and supervision; and appraisals, surveys, testing, and



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1	environmental impact statements for transportation projects, the
2	payment of liabilities incurred prior to April 1, 2015 and other
3	such purposes as specified in section 89-b of the state finance law
4	as amended (17EC1520) (54261) 125,000,000 (re. \$34,869,000)
5	By chapter 54, section 1, of the laws of 2014:
6	For the federal share, from any federal agency under any federal
7	program, of state transportation projects including but not limited
8	to construction, reconstruction, reconditioning and preservation,
9	operating costs as provided for in the moving ahead for progress in
10	the 21st century legislation and related prior and successive feder-
11	al legislation, and the payment of liabilities incurred prior to
12	April 1, 2014 (17031420) (53163)
13	1,600,000,000
14^{-0}	For the federal share, from any federal agency under any federal
15	program, of the acquisition of property for state transportation
16	projects including but not limited to construction, reconstruction,
17	reconditioning and preservation, including the payment of liabil-
18	ities incurred prior to April 1, 2014 (17RW1420) (54259)
19	50,000,000
20	For reimbursements to the dedicated highway and bridge trust fund of
21	the department of transportation, of the federal share of engineer-
22	ing costs, including fringe benefits, personal services, and nonper-
23	sonal services, for activities including but not limited to the
24 24	preparation of designs, plans, specifications and estimates;
25	construction management and supervision; and appraisals, surveys,
26	testing, and environmental impact statements for transportation
27	projects, the payment of liabilities incurred prior to April 1, 2014
28	and other such purposes as specified in section 89-b of the state
29	finance law as amended (17EG1420) (54260)
30	225,000,000
31	For reimbursements to the dedicated highway and bridge trust fund of
32	the department of transportation, of the federal share of engineer-
33	ing costs, including the contract services provided by private
34	firms, for activities including but not limited to the preparation
35	of designs, plans, specifications and estimates; construction
36	management and supervision; and appraisals, surveys, testing, and
37	environmental impact statements for transportation projects, the
38	payment of liabilities incurred prior to April 1, 2014 and other
39	such purposes as specified in section 89-b of the state finance law
40	as amended (17EC1420) (54261) 125,000,000 (re. \$49,921,000)
41	By chapter 54, section 1, of the laws of 2013:
42	For the federal share, from any federal agency under any federal
43	program, of state transportation projects including but not limited
44	to construction, reconstruction, reconditioning and preservation,
45	the acquisition of property, operating costs as provided for in the
46	Moving Ahead for Progress in the 21st Century legislation and
$\frac{1}{47}$	related prior and successive federal legislation, payment of
48	reimbursements to the dedicated highway and bridge trust fund of the
49	department of transportation, including but not limited to fringe
50	benefits, and the contract services provided by private firms;
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1 personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications 2 3 and estimates; construction management and supervision; and 4 appraisals, surveys, testing, and environmental impact statements 5 for transportation projects, the payment of liabilities incurred 6 prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163) 7 8 ... 2,000,000,000 (re. \$570,823,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 10 section 1, of the laws of 2013:

11 For the federal share, from any federal agency under any federal 12 program, of state transportation projects including but not limited 13 to construction, reconstruction, reconditioning and preservation, 14 the acquisition of property, operating costs as provided for in the 15 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 16 Legacy for Users and any successive legislation, payment of 17 reimbursements to the dedicated highway and bridge trust fund of the 18 department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; 19 personal services, nonpersonal services, for activities including 20 21 but not limited to the preparation of designs, plans, specifications 22 and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements 23 for transportation projects, the payment of liabilities incurred 24 prior to April 1, 2012 and any other such purposes as specified in 25 26 section 89-b of the state finance law as amended (17031220) (53163) 27 ... 1,800,000,000 (re. \$167,108,000)

28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 29 section 1, of the laws of 2013:

30 For the federal share, from any federal agency under any federal 31 program, of state transportation projects including but not limited 32 to construction, reconstruction, reconditioning and preservation, 33 the acquisition of property, operating costs as provided for in the 34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 35 Legacy for Users and any successive legislation, payment of 36 reimbursements to the dedicated highway and bridge trust fund of the 37 department of transportation, including but not limited to fringe 38 benefits, and the contract services provided by private firms; 39 personal services, nonpersonal services, for activities including 40 but not limited to the preparation of designs, plans, specifications 41 and estimates; construction management and supervision; and 42 appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred 43 44 prior to April 1, 2011 and any other such purposes as specified in 45 section 89-b of the state finance law as amended (17031120) (53163) 46 ... 1,600,000,000 (re. \$223,111,000)

47 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 48 section 1, of the laws of 2013:



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1 For the federal share, from any federal agency under any federal 2 program, of state transportation projects including but not limited 3 to construction, reconstruction, reconditioning and preservation, 4 the acquisition of property, operating costs as provided for in the 5 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 6 for Users and any successive legislation, payment of Legacy 7 reimbursements to the dedicated highway and bridge trust fund of the 8 department of transportation, including but not limited to fringe 9 benefits, and the contract services provided by private firms; 10 personal services, nonpersonal services, for activities including 11 but not limited to the preparation of designs, plans, specifications 12 anđ estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements 13 14 for transportation projects, the payment of liabilities incurred 15 prior to April 1, 2010 and any other such purposes as specified in 16 section 89-b of the state finance law as amended (17031020) (53163) 17 ... 1,725,000,000 (re. \$207,178,000)

18 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 19 section 1, of the laws of 2013:

20 For the federal share of state transportation projects including but 21 not limited to construction, reconstruction, reconditioning and 22 preservation, the acquisition of property, operating costs as 23 provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legis-24 25 lation, payment of reimbursements to the dedicated highway and 26 bridge trust fund of the department of transportation, including but 27 not limited to fringe benefits, and the contract services provided 28 by private firms; personal services, nonpersonal services, for 29 activities including but not limited to the preparation of designs, 30 plans, specifications and estimates; construction management and 31 supervision; and appraisals, surveys, testing, and environmental 32 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such 33 34 purposes as specified in section 89-b of the state finance law as 35 amended (17030920) (53163) ... 1,550,000,000 (re. \$166,311,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For the federal share of state transportation maintenance projects 38 including but not limited to construction, reconstruction, recondi-39 tioning and preservation, the acquisition of property, operating 40 costs as provided for in the Safe, Accountable, Flexible, Efficient 41 Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and 42 bridge trust fund of the department of transportation, including but 43 44 not limited to fringe benefits, and the contract services provided 45 by private firms; personal services, nonpersonal services, for 46 activities including but not limited to the preparation of designs, 47 plans, specifications and estimates; construction management and 48 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 49 50 liabilities incurred prior to April 1, 2008 and any other such

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1 purposes as specified in section 89-b of the state finance law as 2 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 4 section 1, of the laws of 2016:

5 For the federal share of state transportation projects including but 6 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 7 provided for in the Safe, Accountable, Flexible, Efficient Transpor-8 9 tation Equity Act: A Legacy for Users and any successive legis-10 lation, payment of reimbursements to the dedicated highway and 11 bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided 12 13 by private firms; personal services, nonpersonal services, for 14 activities including but not limited to the preparation of designs, 15 plans, specifications and estimates; construction management and 16 supervision; and appraisals, surveys, testing, and environmental 17 impact statements for transportation projects, the payment of 18 liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as 19 20 amended (17030820) (53163) ... 1,915,000,000 (re. \$129,386,000)

21 By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but 22 not limited to construction, reconstruction, reconditioning and 23 preservation, the acquisition of property, operating costs as 24 25 provided for in the Safe, Accountable, Flexible, Efficient Transpor-26 tation Equity Act: A Legacy for Users and any successive legis-27 lation, payment of reimbursements to the dedicated highway and 28 bridge trust fund of the department of transportation, including but 29 not limited to fringe benefits, and the contract services provided 30 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 31 32 plans, specifications and estimates; construction management and 33 supervision; and appraisals, surveys, testing, and environmental 34 impact statements for transportation projects, the payment of 35 liabilities incurred prior to April 1, 2007 and any other such 36 purposes as specified in section 89-b of the state finance law as 37 amended (17030720) (53163) ... 1,977,299,000 (re. \$100,146,000) 38 For the federal share of state transportation maintenance projects 39 including but not limited to construction, reconstruction, recondi-40 tioning and preservation, the acquisition of property, operating 41 costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive 42 legislation, payment of reimbursements to the dedicated highway and 43 44 bridge trust fund of the department of transportation, including but 45 not limited to fringe benefits, and the contract services provided 46 by private firms; personal services, nonpersonal services, for 47 activities including but not limited to the preparation of designs, 48 plans, specifications and estimates; construction management and 49 supervision; and appraisals, surveys, testing, and environmental 50 impact statements for transportation projects, the payment of



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liabilities incurred prior to April 1, 2007 and any other such 1 2 purposes as specified in section 89-b of the state finance law as 3 amended. 4 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 5 6 the approval of the director of budget (17440720) (53247) 7 50,000,000 (re. \$14,754,000) 8 PERSONAL SERVICE 9 Personal service--regular 5,000,000 10 Holiday/overtime compensation 500,000 11 12 Amount available for personal service 5,500,000 13 NONPERSONAL SERVICE 14 Supplies and materials 4,200,000 15 16 Contractual services 11,850,000 17 Equipment 25,386,000 18 19 Fringe benefits 2,534,000 20 21 22 Amount available for nonpersonal service 44,500,000 23 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 24 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 25 section 1, of the laws of 2013: 26 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 27 28 29 provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legis-30 31 lation, payment of reimbursements to the dedicated highway and 32 bridge trust fund of the department of transportation, including but 33 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 34 35 activities including but not limited to the preparation of designs, 36 plans, specifications and estimates; construction management and 37 supervision; and appraisals, surveys, testing, and environmental 38 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such 39 purposes as specified in section 89-b of the state finance law as 40 amended (17030620) (53163) ... 1,580,000,000 (re. \$91,331,000) 41 42 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 43 section 1, of the laws of 2013: 44 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 45 preservation, the acquisition of property, operating costs as 46



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1 provided for in the Transportation Equity Act for the 21st Century 2 and any successive legislation, payment of reimbursements to the 3 dedicated highway and bridge trust fund of the department of trans-4 portation, including but not limited to fringe benefits, and the 5 contract services provided by private firms; personal services, 6 nonpersonal services, for activities including but not limited to 7 the preparation of designs, plans, specifications and estimates; 8 construction management and supervision; and appraisals, surveys, 9 testing, and environmental impact statements for transportation 10 projects, the payment of liabilities incurred prior to April 1, 2005 11 and any other such purposes as specified in section 89-b of the 12 state finance law as amended (17030520) (53163) 13 1,580,000,000 (re. \$56,236,000)

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 15 section 1, of the laws of 2013:

16 For the federal share of state transportation projects including but 17 not limited to construction, reconstruction, reconditioning and 18 preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 19 20 and any successive legislation, payment of reimbursements to the 21 dedicated highway and bridge trust fund of the department of trans-22 portation, including but not limited to fringe benefits, and the 23 contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to 24 25 the preparation of designs, plans, specifications and estimates; 26 construction management and supervision; and appraisals, surveys, 27 testing, and environmental impact statements for transportation 28 projects, the payment of liabilities incurred prior to April 1, 2004 29 and any other such purposes as specified in section 89-b of the 30 state finance law as amended (17030420) (53163) 31 1,610,000,000 (re. \$67,437,000)

32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 33 section 1, of the laws of 2013:

34 For the federal share of state transportation projects including but 35 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 36 37 provided for in the Transportation Equity Act for the 21st Century 38 and any successive legislation, payment of reimbursements to the 39 dedicated highway and bridge trust fund of the department of trans-40 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 41 nonpersonal services, for activities including but not limited to 42 43 the preparation of designs, plans, specifications and estimates; 44 construction management and supervision; and appraisals, surveys, 45 testing, and environmental impact statements for transportation 46 projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the 47 48 state finance law as amended (17030320) (53163) 49



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- 1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 2 section 1, of the laws of 2013:
- 3 For the federal share of state transportation projects including but 4 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 5 6 provided for in the Transportation Equity Act for the 21st Century 7 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 8 9 including but not limited to fringe benefits, and the contract 10 services provided by private firms; personal services, nonpersonal 11 services, for activities including but not limited to the prepara-12 tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and 13 environmental impact statements for transportation projects, the 14 payment of liabilities incurred prior to April 1, 2002 and any other 15 16 such purposes as specified in section 89-b of the state finance law 17 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,728,000)

18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 19 section 1, of the laws of 2013:

20 For the federal share of state transportation projects including but 21 not limited to construction, reconstruction, reconditioning and 22 preservation, the acquisition of property, operating costs as 23 provided for in the Transportation Equity Act for the 21st Century 24 and any successive legislation, payment of reimbursements to the 25 engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract 26 27 services provided by private firms; personal services, nonpersonal 28 services, for activities including but not limited to the prepara-29 tion of designs, plans, specifications and estimates; construction 30 management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the 31 32 payment of liabilities incurred prior to April 1, 2001 and any other 33 such purposes as specified in section 89-b of the state finance law 34 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,618,000)

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but 38 not limited to construction, reconstruction, reconditioning and 39 preservation, the acquisition of property, operating costs as 40 provided for in the Transportation Equity Act for the 21st Century 41 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 42 including but not limited to fringe benefits, and the contract 43 44 services provided by private firms; personal services, nonpersonal 45 services, for activities including but not limited to the prepara-46 tion of designs, plans, specifications and estimates; construction 47 management and supervision; and appraisals, surveys, testing, and 48 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other 49



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1 such purposes as specified in section 89-b of the state finance law 2 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,712,000)

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but 6 not limited to construction, reconstruction, reconditioning and 7 preservation, the acquisition of property, operating costs as 8 provided for in the Transportation Equity Act for the 21st Century 9 and any successive legislation, payment of reimbursements to the 10 engineering services fund of the department of transportation, 11 including but not limited to fringe benefits, and the contract 12 services provided by private firms; personal services, nonpersonal 13 services, for activities including but not limited to the prepara-14 tion of designs, plans, specifications and estimates; construction 15 management and supervision; and appraisals, surveys, testing, and 16 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other 17 18 such purposes as specified in section 89-b of the state finance law 19 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$14,279,000)

20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 23 preservation, the acquisition of property, operating costs as 24 25 provided for in the Intermodal Surface Transportation Efficiency Act 26 of 1991 and any successive legislation, payment of reimbursements to 27 the engineering services fund of the department of transportation, 28 including but not limited to fringe benefits, and the contract 29 services provided by private firms; personal services, nonpersonal 30 services, for activities including but not limited to the prepara-31 tion of designs, plans, specifications and estimates; construction 32 management and supervision; and appraisals, surveys, testing, and 33 environmental impact statements for transportation projects, the 34 payment of liabilities incurred prior to April 1, 1998 and any other 35 such purposes as specified in section 89-b of the state finance law 36 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,081,000)

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but 40 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 41 42 provided for in the Intermodal Surface Transportation Efficiency Act 43 of 1991 and any successive legislation, payment of reimbursements to 44 the engineering services fund of the department of transportation, 45 including but not limited to fringe benefits, and the contract 46 services provided by private firms; personal services, nonpersonal 47 services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction 48 49 management and supervision; and appraisals, surveys, testing, and



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environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163) 1,120,000,000 (re. \$31,375,000)

- 6 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
 7 section 1, of the laws of 2013:
- 8 For the federal share of state transportation projects including but 9 not limited to construction, reconstruction, reconditioning and 10 preservation, the acquisition of property, operating costs as 11 provided for in the Intermodal Surface Transportation Efficiency Act 12 of 1991, payment of reimbursements to the engineering services fund 13 of the department of transportation, including but not limited to 14 fringe benefits, and the contract services provided by private 15 firms; personal services, nonpersonal services, for activities 16 including but not limited to the preparation of designs, plans, 17 specifications and estimates; construction management and super-18 vision; and appraisals, surveys, testing, and environmental impact 19 statements for transportation projects, the payment of liabilities 20 incurred prior to April 1, 1996 and any other such purposes as spec-21 ified in section 89-b of the state finance law as amended by chapter 22 56 of the laws of 1993 (17039620) (53163) 23 1,135,000,000 (re. \$35,179,000)
- 24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 25 section 1, of the laws of 2013:

26 For the federal share of state transportation projects including but 27 not limited to construction, reconstruction, reconditioning and 28 preservation, the acquisition of property, operating costs as 29 provided for in the Intermodal Surface Transportation Efficiency Act 30 of 1991, payment of reimbursements to the engineering services fund 31 of the department of transportation, including but not limited to 32 fringe benefits, and the contract services provided by private 33 firms; personal services, nonpersonal services, for activities 34 including but not limited to the preparation of designs, plans, 35 specifications and estimates; construction management and super-36 vision; and appraisals, surveys, testing, and environmental impact 37 statements for transportation projects, the payment of liabilities 38 incurred prior to April 1, 1995 and any other such purposes as spec-39 ified in section 89-b of the state finance law as amended by chapter 40 56 of the laws of 1993 (17039520) (53163) 41 908,000,000 (re. \$59,275,000)

42 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 43 section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe



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benefits, and the contract services provided by private firms; 1 personal services, nonpersonal services, for activities including 2 but not limited to the preparation of designs, plans, specifications 3 4 and estimates; construction management and supervision; and 5 appraisals, surveys, testing, and environmental impact statements 6 for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in 7 section 89-b of the state finance law as amended by chapter 56 of 8 9 the laws of 1993 (17039420) (53163) 10 670,100,000 (re. \$21,175,000) 11 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 12 section 1, of the laws of 2013: 13 For the federal share of highway projects including the state thruway 14 (17039320) (53163) 780,100,000 (re. \$17,068,000) By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 15 16 section 1, of the laws of 2013: 17 For the federal share of highway projects including the state thruway (17039220) (53163) ... 892,100,000 (re. \$30,549,000) 18 19 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 20 section 1, of the laws of 2013: 21 For the federal share of highway projects including the state thruway 22 (17039120) (53163) ... 690,000,000 (re. \$17,297,000) 23 FEDERAL AIRPORT OR AVIATION (CCP) 24 Capital Projects Funds - Federal 25 Federal Capital Projects Fund 26 Federal Capital Projects Account - 31350 27 Aviation Purpose 28 By chapter 54, section 1, of the laws of 2019: 29 For payment by the state of the federal share of the cost, including 30 payment of liabilities incurred prior to April 1, 2019, of 31 construction, reconstruction, alteration and rehabilitation of 32 airport and aviation facilities at Republic airport, including the 33 cost of acquisition of real property, the acquisition of equipment 34 and other related incidental expenses thereto and for the federal 35 share of consultant services in carrying out federally approved 36 aviation studies. 37 Within the amount appropriated herein, authorization is granted to the 38 department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-39 40 et, to carry out the purposes of this appropriation. 41 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 42 43 shall certify to the director of the budget that the federal govern-44 ment has agreed to finance the federal share of the project. Howev-45 er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the 46



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1 2 3	commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248)6,000,000 (re. \$6,000,000)
4 5 6 7	By chapter 54, section 1, of the laws of 2018: For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of
8	airport and aviation facilities at Republic airport, including the
9	cost of acquisition of real property, the acquisition of equipment
10	and other related incidental expenses thereto and for the federal
11	share of consultant services in carrying out federally approved
12	aviation studies.
13	Within the amount appropriated herein, authorization is granted to the
14	department of transportation to enter into all necessary contracts
15	and agreements, subject to the approval of the director of the budg-
16	et, to carry out the purposes of this appropriation.
17	Prior to requesting a certificate of approval of availability for any
18 19	of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-
20	ment has agreed to finance the federal share of the project. Howev-
20 21	er with the approval of the director of the budget, projects may be
22	designed prior to federal approval upon the written assurance by the
23	commissioner of transportation that federal funds are likely to be
24	forthcoming (17521814) (53248)
25	6,000,000 (re. \$6,000,000)
26	By chapter 54, section 1, of the laws of 2017:
27	For payment by the state of the federal share of the cost, including
4/	
28	payment of liabilities incurred prior to April 1, 2017, of
	payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of
28	construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the
28 29	construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment
28 29 30 31 32	construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal
28 29 30 31 32 33	construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved
28 29 30 31 32 33 34	construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
28 29 30 31 32 33 34 35	 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the
28 29 30 31 32 33 34 35 36	 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts
28 29 30 31 32 33 34 35 36 37	 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-
28 29 30 31 32 33 34 35 36 37 38	 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
28 29 30 31 32 33 34 35 36 37 38 39	 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any
28 29 30 31 32 33 34 35 36 37 38 39 40	 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation
28 29 30 31 32 33 34 35 36 37 38 39 40 41	 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. Howev-
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the purposet. However with the approval of the director of the budget, projects may be
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the

48 By chapter 55, section 1, of the laws of 2016:



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1 For payment by the state of the federal share of the cost, including 2 payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of 3 4 airport and aviation facilities at Republic airport, including the 5 cost of acquisition of real property, the acquisition of equipment 6 and other related incidental expenses thereto and for the federal 7 share of consultant services in carrying out federally approved 8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the
10 department of transportation to enter into all necessary contracts
11 and agreements, subject to the approval of the director of the budg12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any 14 of the moneys authorized herein, the commissioner of transportation 15 shall certify to the director of the budget that the federal govern-16 ment has agreed to finance the federal share of the project. Howev-17 er with the approval of the director of the budget, projects may be 18 designed prior to federal approval upon the written assurance by the 19 commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000) 20

21 By chapter 54, section 1, of the laws of 2015:

22 For payment by the state of the federal share of the cost, including 23 payment of liabilities incurred prior to April 1, 2015, of 24 construction, reconstruction, alteration and rehabilitation of 25 airport and aviation facilities at Republic airport, including the 26 cost of acquisition of real property, the acquisition of equipment 27 and other related incidental expenses thereto and for the federal 28 share of consultant services in carrying out federally approved 29 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any 35 of the moneys authorized herein, the commissioner of transportation 36 shall certify to the director of the budget that the federal govern-37 ment has agreed to finance the federal share of the project. Howev-38 er with the approval of the director of the budget, projects may be 39 designed prior to federal approval upon the written assurance by the 40 commissioner of transportation that federal funds are likely to be 41 forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

42 By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including 43 44 payment of liabilities incurred prior to April 1, 2014, of 45 reconstruction, alteration and rehabilitation of construction, 46 airport and aviation facilities at Republic airport, including the 47 cost of acquisition of real property, the acquisition of equipment 48 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 49 50 aviation studies.



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- Within the amount appropriated herein, authorization is granted to the
 department of transportation to enter into all necessary contracts
 and agreements, subject to the approval of the director of the budg et, to carry out the purposes of this appropriation.
- 5 Prior to requesting a certificate of approval of availability for any 6 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-7 8 ment has agreed to finance the federal share of the project. Howev-9 er with the approval of the director of the budget, projects may be 10 designed prior to federal approval upon the written assurance by the 11 commissioner of transportation that federal funds are likely to be 12 forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,988,000)
- 13 By chapter 54, section 1, of the laws of 2013:
- 14 For payment by the state of the federal share of the cost, including 15 payment of liabilities incurred prior to April 1, 2013, of 16 construction, reconstruction, alteration and rehabilitation of 17 airport and aviation facilities at Republic airport, including the 18 cost of acquisition of real property, the acquisition of equipment 19 and other related incidental expenses thereto and for the federal 20 share of consultant services in carrying out federally approved 21 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 26 Prior to requesting a certificate of approval of availability for any 27 of the moneys authorized herein, the commissioner of transportation 28 shall certify to the director of the budget that the federal govern-29 ment has agreed to finance the federal share of the project. Howev-30 er with the approval of the director of the budget, projects may be 31 designed prior to federal approval upon the written assurance by the 32 commissioner of transportation that federal funds are likely to be 33 forthcoming (17521314) (53248) ... 6,000,000 (re. \$6,000,000)
- 34 By chapter 54, section 1, of the laws of 2012:
- 35 For payment by the state of the federal share of the cost, including 36 payment of liabilities incurred prior to April 1, 2012, of 37 construction, reconstruction, alteration and rehabilitation of 38 airport and aviation facilities at Republic airport, including the 39 cost of acquisition of real property, the acquisition of equipment 40 and other related incidental expenses thereto and for the federal 41 share of consultant services in carrying out federally approved 42 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 47 Prior to requesting a certificate of approval of availability for any 48 of the moneys authorized herein, the commissioner of transportation 49 shall certify to the director of the budget that the federal govern-50 ment has agreed to finance the federal share of the project. Howev-



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1 2 3 4	er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) 6,000,000 (re. \$6,000,000)
5	By chapter 54, section 1, of the laws of 2011:
6	For payment by the state of the federal share of the cost, including
7	payment of liabilities incurred prior to April 1, 2011, of
8	construction, reconstruction, alteration and rehabilitation of
9	airport and aviation facilities at Republic airport, including the
10	cost of acquisition of real property, the acquisition of equipment
11	and other related incidental expenses thereto and for the federal
12	share of consultant services in carrying out federally approved
13	aviation studies.
14	Within the amount appropriated herein, authorization is granted to the
15	department of transportation to enter into all necessary contracts
16	and agreements, subject to the approval of the director of the budg-
17	et, to carry out the purposes of this appropriation.
18	Prior to requesting a certificate of approval of availability for any
19	of the moneys authorized herein, the commissioner of transportation
20	shall certify to the director of the budget that the federal govern-
21	ment has agreed to finance the federal share of the project. Howev-
22	er with the approval of the director of the budget, projects may be
23	designed prior to federal approval upon the written assurance by the
24	commissioner of transportation that federal funds are likely to be
25	forthcoming (17521114) (53248) 6,000,000 (re. \$4,531,000)
26	By chapter 55, section 1, of the laws of 2010:
27	For payment by the state of the federal share of the cost, including
28	payment of liabilities incurred prior to April 1, 2010, of
29	construction, reconstruction, alteration and rehabilitation of
30	airport and aviation facilities at Republic airport, including the
31	cost of acquisition of real property, the acquisition of equipment
32	and other related incidental expenses thereto and for the federal
33	share of consultant services in carrying out federally approved
34	aviation studies.
35	Within the amount appropriated herein, authorization is granted to the
36	
27	department of transportation to enter into all necessary contracts
37	and agreements, subject to the approval of the director of the budg-
38	and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation.
38 39	and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any
38 39 40	and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation
38 39 40 41	and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-
38 39 40 41 42	and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. Howev-
38 39 40 41 42 43	<pre>and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. Howev- er with the approval of the director of the budget, projects may be</pre>
38 39 40 41 42 43 44	<pre>and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. Howev- er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the</pre>
38 39 40 41 42 43 44 45	<pre>and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. Howev- er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be</pre>
38 39 40 41 42 43 44	<pre>and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. Howev- er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the</pre>
38 39 40 41 42 43 44 45	<pre>and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. Howev- er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be</pre>



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reconstruction, alteration and rehabilitation of 1 construction, airport and aviation facilities at Republic airport, 2 including the cost of acquisition of real property, the acquisition of equipment 3 4 and other related incidental expenses thereto and for the federal 5 share of consultant services in carrying out federally approved 6 aviation studies. 7 Within the amount appropriated herein, authorization is granted to the 8 department of transportation to enter into all necessary contracts 9 and agreements, subject to the approval of the director of the budg-10 et, to carry out the purposes of this appropriation. 11 Prior to requesting a certificate of approval of availability for any 12 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-13 14 ment has agreed to finance the federal share of the project. Howev-15 er with the approval of the director of the budget, projects may be 16 designed prior to federal approval upon the written assurance by the 17 commissioner of transportation that federal funds are likely to be 18 forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,484,000) By chapter 55, section 1, of the laws of 2007: 19 20 For payment by the state of the federal share of the cost, including 21 payment of liabilities incurred prior to April 1, 2007, of 22 construction, reconstruction, alteration and rehabilitation of 23 airport and aviation facilities at Republic airport, including the 24 cost of acquisition of real property, the acquisition of equipment 25 and other related incidental expenses thereto and for the federal 26 share of consultant services in carrying out federally approved 27 aviation studies. 28 Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts 29 30 and agreements, subject to the approval of the director of the budg-31 et, to carry out the purposes of this appropriation. 32 Prior to requesting a certificate of approval of availability for any 33 of the moneys authorized herein, the commissioner of transportation 34 shall certify to the director of the budget that the federal govern-35 ment has agreed to finance the federal share of the project. Howev-36 er with the approval of the director of the budget, projects may be 37 designed prior to federal approval upon the written assurance by the 38 commissioner of transportation that federal funds are likely to be 39 forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000) 40 By chapter 55, section 1, of the laws of 2006: For payment by the state of the federal share of the cost, including 41 of liabilities incurred prior to April 1, 2006, 42 payment of construction, reconstruction, alteration and rehabilitation 43 of 44 airport and aviation facilities at Republic airport, including the 45 cost of acquisition of real property, the acquisition of equipment 46 and other related incidental expenses thereto and for the federal 47 share of consultant services in carrying out federally approved 48 aviation studies. Within the amount appropriated herein, authorization is granted to the 49 50 department of transportation to enter into all necessary contracts



- 1 and agreements, subject to the approval of the director of the budg-2 et, to carry out the purposes of this appropriation.
- Prior to requesting a certificate of approval of availability for any 3 4 of the moneys authorized herein, the commissioner of transportation 5 shall certify to the director of the budget that the federal govern-6 ment has agreed to finance the federal share of the project. Howev-7 er with the approval of the director of the budget, projects may be 8 designed prior to federal approval upon the written assurance by the 9 commissioner of transportation that federal funds are likely to be 10 forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)
- 11 By chapter 55, section 1, of the laws of 2005:
- 12 For payment by the state of the federal share of the cost, including 13 payment of liabilities incurred prior to April 1, 2005, of 14 construction, reconstruction, alteration and rehabilitation of 15 airport and aviation facilities at Republic airport, including the 16 cost of acquisition of real property, the acquisition of equipment 17 and other related incidental expenses thereto and for the federal 18 share of consultant services in carrying out federally approved 19 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 24 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 25 26 shall certify to the director of the budget that the federal govern-27 ment has agreed to finance the federal share of the project. Howev-28 er with the approval of the director of the budget, projects may be 29 designed prior to federal approval upon the written assurance by the 30 commissioner of transportation that federal funds are likely to be 31 forth coming (17520514) (53248) ... 6,000,000 (re. \$502,000)
- 32 By chapter 54, section 1, of the laws of 1991:
- 33 For payment by the state of the federal share of the cost, including 34 payment of liabilities incurred prior to April 1, 1991, of 35 construction, reconstruction, alteration and rehabilitation of 36 airport and aviation facilities at Stewart and Republic airports, 37 including the cost of acquisition of real property, the acquisition 38 of equipment and other related incidental expenses thereto and for 39 the federal share of consultant services in carrying out federally 40 approved aviation studies.
- 41 Within the amount appropriated herein, authorization is granted to the 42 department of transportation to enter into all necessary contracts 43 and agreements, subject to the approval of the director of the budg-44 et, to carry out the purposes of this appropriation.
- Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

commissioner of transportation that federal funds are likely to be 1 forthcoming (17529114) (53248) ... 40,000,000 (re. \$2,115,000) 2 HIGHWAY FACILITIES (CCP) 3 Capital Projects Funds - Other 4 5 Dedicated Highway and Bridge Trust Fund 6 Highway and Bridge Capital Account - 30051 7 Highway Facilities Purpose 8 STATE HIGHWAYS 9 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, 10 section 1, of the laws of 2000: 11 The sum of \$37,310,801 is hereby appropriated for the preparation of 12 designs, plans, specifications and estimates, for the contract engi-13 neering services provided by private firms, for the acquisition of 14 property, and the construction of highway, bridge and traffic 15 improvements related to the expansion of Fort Drum, with or without 16 Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000) 17 18 STATE GATEWAY INFORMATION CENTERS By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 19 20 section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 21 22 1988: 23 For construction of state gateway information centers on the state's 24 major highways by the department of transportation. Such centers 25 shall be established on Interstate Route 90 in the vicinity of the 26 Massachusetts border; on Interstate Route 87 in the vicinity of 27 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-28 ity of the Canadian border; in Chautauqua county in the vicinity of 29 the Pennsylvania border; on Interstate Route 81 in the vicinity of 30 the Pennsylvania border; and on Interstate Route 87 in the vicinity 31 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000) 32 HIGHWAY - RAILROAD 33 GRADE CROSSING ELIMINATIONS 34 MINEOLA GRADE CROSSING 35 By chapter 998, section 3, of the laws of 1983: For the payment of the State's share of the cost of construction, with 36 37 or without federal aid, of a grade crossing elimination project in 38 Mineola, Nassau County, including the cost of the acquisition of 39 property and other related work. No expenditures shall be made from

42 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

40

41



this appropriation for services and expenses other than the cost of

consulting services (03334811) (53275) (re. \$1,773,000)

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- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Infrastructure Bond Act Purpose

4 By chapter 54, section 1, of the laws of 1988:

5 For the costs, pursuant to the provisions of the rebuild New York 6 through transportation infrastructure renewal bond act of 1983, of 7 capital projects to be reimbursed from bond fund proceeds for the 8 improvement of highways, parkways, commuter parking facilities, and 9 other highway facilities including bridges, other structures, and 10 appurtenances.

- Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recontation, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
- 18 The items shown in the project schedule below shall be for projects 19 with a common purpose and may be interchanged without limitation 20 subject to the approval of the director of the division of the budg-21 et.

22 Funds from this appropriation may be made available for the payment of 23 liabilities incurred prior to April 1, 1988 (17068823) (53276) 24 ... 22,673,000 (re. \$1,304,000) . . . 25 For payment of the costs of acquisition of real property and for the 26 elimination of existing highway-railroad crossings at grade in 27 accordance with the provisions of article ten of the transportation 28 law or other highway/bridge projects identified in the project sche-29 dule below, for the costs of preparation of designs, plans, specifi-30 cations and estimates and for contract engineering services provided 31 by private firms, including the payment of liabilities incurred 32 prior to April 1, 1988, pursuant to the rebuild New York through 33 transportation infrastructure renewal bond act of 1983. The items 34 shown in the project schedule below shall be for projects with a 35 common purpose and may be interchanged without limitation subject to 36 the approval of the director of the budget (17428823) (53277) 37 ... 7,727,000 (re. \$3,311,000) . . .

38 By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

45 Project costs funded from this appropriation may include, but shall 46 not be limited to, preliminary planning and feasibility studies; 47 survey and design; acquisition of property, construction, recon-48 struction, reconditioning and preservation; the supervision and 49 inspection of construction; and for the cost of engineering 50 services.



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1 No expenditures shall be made from this appropriation for personal 2 services and expenses other than consulting services. 3 Notwithstanding any other provision of law, the commissioner of trans-4 portation is authorized to acquire all necessary land not on the 5 state highway system for the purpose of highway projects at the 6 request of the locality under whose jurisdiction the project is 7 constructed or reconstructed. 8 The items shown in the project schedule below shall be for projects 9 with a common purpose and may be interchanged without limitation 10 subject to the approval of the director of the division of the budg-11 et. 12 Funds from this appropriation may be made available for the payment of 13 liabilities incurred prior to April 1, 1987 (17078723) (53276) 14 ... 92,000,000 (re. \$429,000) . . . 15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 16 section 3, of the laws of 1988: 17 For payment of the costs of acquisition of real property and for the 18 elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation 19 20 law or other highway/bridge projects identified in the project sche-21 dule below, for the costs of preparation of designs, plans, specifi-22 cations and estimates and for contract engineering services provided 23 by private firms, including the payment of liabilities incurred 24 prior to April 1, 1987, pursuant to the rebuild New York through 25 transportation infrastructure renewal bond act of 1983. The items 26 shown in the project schedule below shall be for projects with a 27 common purpose and may be interchanged without limitation subject to 28 the approval of the director of the budget (17088723) (53277) 29 ... 8,700,000 (re. \$1,118,000) . . . By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 30 31 section 3, of the laws of 1988: 32 For the costs pursuant to the provisions of the rebuild New York 33 through transportation infrastructure renewal bond act of 1983, of 34 the cost of capital projects to be reimbursed from bond fund 35 proceeds for the improvement of highways, parkways, commuter parking 36 facilities, and other highway facilities including bridges, other 37 structures, and appurtenances. 38 Project costs funded from this appropriation may include, but shall 39 not be limited to, preliminary planning and feasibility studies; 40 survey and design; acquisition of property, construction, recon-41 struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering 42 services. No expenditures shall be made from this appropriation for 43 44 personal services and expenses other than consulting services. 45 Notwithstanding any other provision of law, the commissioner of trans-46 portation is authorized to acquire all necessary land not on the 47 state highway system for the purpose of highway projects at the 48 request of the locality under whose jurisdiction the project is 49 constructed or reconstructed.



1 2 3 4	The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et.
5 6 7	Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightysix (17068623) (53276) 76,000,000 (re. \$429,000)
8	By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
9	section 3, of the laws of 1988:
10	For the costs pursuant to the provisions of the rebuild New York
11	through transportation infrastructure renewal bond act of 1983, of
12	the cost of capital projects to be reimbursed from bond fund
13	proceeds for the improvement of highways, parkways, commuter parking
14	facilities, and other highway facilities including bridges, other
15	structures, and appurtenances.
16	Project costs funded from this appropriation may include, but shall
17	not be limited to, preliminary planning and feasibility studies;
18	survey and design; acquisition of property, construction, recon-
19	struction, reconditioning and preservation; the supervision and
20	inspection of construction; and for the cost of engineering
21	services. No expenditures shall be made from this appropriation for
22	personal services and expenses other than consulting services.
23	Notwithstanding any other provision of law, the commissioner of trans-
24	portation is authorized to acquire all necessary land not on the
25	state highway system for the purpose of highway projects at the
26	request of the locality under whose jurisdiction the project is
27	constructed or reconstructed.
28	The items shown in the project schedule below shall be for projects
29	with a common purpose and may be interchanged without limitation or
30	certification subject to the approval of the director of the divi-
31	sion of the budget.
32	Funds from this appropriation may be made available for the payment of
33	liabilities incurred prior to April one, nineteen hundred eightyfive
34	but not for the payment of liabilities incurred prior to November
35	eight, nineteen hundred eighty-three (17058523) (53276)
36	(re. \$346,000)
37	By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
38	section 3, of the laws of 1988:
39	For the costs pursuant to the provisions of the rebuild New York
40	through transportation infrastructure renewal bond act of 1983, of
41	the cost of capital projects to be reimbursed from bond fund
42	proceeds for the improvement of highways, parkways, commuter parking
43	facilities, and other highway facilities including bridges, other
44	structures, and appurtenances.
45	Project costs funded from this appropriation may include, but shall
46	not be limited to, preliminary planning and feasibility studies;
47	survey and design; acquisition of property, construction, recon-
48	struction, reconditioning and preservation; the supervision and
49	inspection of construction; and for the cost of engineering



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1 services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. 2 Notwithstanding any other provision of law, the commissioner of trans-3 4 portation is authorized to acquire all necessary land not on the 5 state highway system for the purpose of highway projects at the 6 request of the locality under whose jurisdiction the project is 7 constructed or reconstructed. 8 The items in the schedule below for the purpose of infrastructure 9 bonds are projects with a common purpose and as such, may be inter-10 changed without limitation subject to the approval of the director 11 of the budget. 12 Funds from this appropriation may be made available for the payment of 13 liabilities incurred prior to April one, nineteen hundred eightyfour 14 but not for the payment of liabilities incurred prior to November 15 eight, nineteen hundred eighty-three (17278423) (53276) 16 (re. \$314,000) 17 MAINTENANCE FACILITIES (CCP) 18 Capital Projects Funds - Other 19 Dedicated Highway and Bridge Trust Fund 20 Highway and Bridge Capital Account - 30051 21 Equipment Management Facilities Purpose 22 EQUIPMENT MANAGEMENT FACILITIES 23 By chapter 55, section 1, of the laws of 2003: 24 For the purchase of transportation related equipment, including the 25 cost of all vehicles under 8,500 pounds, and including the payment 26 of liabilities incurred prior to April 1, 2003 (17260318) (53251) .. 27 18,100,000 (re. \$342,000) 28 By chapter 55, section 1, of the laws of 2002: 29 For the purchase of transportation related equipment, including the 30 cost of all vehicles under 8,500 pounds, and including the payment 31 of liabilities incurred prior to April 1, 2002 (17260218) (53251) .. 32 18,100,000 (re. \$28,000) 33 By chapter 55, section 1, of the laws of 1998: 34 For the preparation of designs, plans, specifications and estimates, 35 for the acquisition, alterations, and rehabilitation and improvement 36 of existing equipment management facilities, for the acquisition of 37 land and construction of new facilities for equipment management 38 purposes, and for the contract engineering services provided by 39 private firms and for the purchase of transportation related equip-40 ment, including the payment of liabilities incurred prior to April 41 1, 1998 (17269818) (53251) ... 16,300,000 (re. \$47,000) 42 Capital Projects Funds - Other 43 Dedicated Highway and Bridge Trust Fund 44 Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose 45



1	By chapter 54, section 1, of the laws of 2019:
2	For the preparation of designs, plans, specifications and estimates,
3	for the acquisition, alterations, and rehabilitation of existing
4	facilities, for the acquisition of land and construction of new
5	facilities for highway maintenance purposes, for the contract engi-
6	neering services provided by private firms, including the payment of
7	liabilities incurred prior to April 1, 2019 (17251913) (53249)
8	27,405,000
9	By chapter 54, section 1, of the laws of 2018:
10	For the preparation of designs, plans, specifications and estimates,
11	for the acquisition, alterations, and rehabilitation of existing
12	facilities, for the acquisition of land and construction of new
13	facilities for highway maintenance purposes, for the contract engi-
14	neering services provided by private firms, including the payment of
15	liabilities incurred prior to April 1, 2018 (17251813) (53249)
16	27,405,000
17	By chapter 54, section 1, of the laws of 2017:
18	For the preparation of designs, plans, specifications and estimates,
19	for the acquisition, alterations, and rehabilitation of existing
20	facilities, for the acquisition of land and construction of new
21	facilities for highway maintenance purposes, for the contract engi-
22	neering services provided by private firms, including the payment of
23	liabilities incurred prior to April 1, 2017 (17251713) (53249)
24	15,965,000 (re. \$4,747,000)
25	By chapter 55, section 1, of the laws of 2016:
26	For the preparation of designs, plans, specifications and estimates,
27	for the acquisition, alterations, and rehabilitation of existing
28	facilities, for the acquisition of land and construction of new
29	facilities for highway maintenance purposes, for the contract engi-
30	neering services provided by private firms, including the payment of
31	liabilities incurred prior to April 1, 2016 (17251613) (53249)
32	15,965,000
33	By chapter 54, section 1, of the laws of 2015:
34	For the preparation of designs, plans, specifications and estimates,
35	for the acquisition, alterations, and rehabilitation of existing
36	facilities, for the acquisition of land and construction of new
37	facilities for highway maintenance purposes, for the contract engi-
38	neering services provided by private firms, including the payment of
39	liabilities incurred prior to April 1, 2015 (17251513) (53249)
40	15,965,000
41	By chapter 54, section 1, of the laws of 2014:
42	For the preparation of designs, plans, specifications and estimates,
43	for the acquisition, alterations, and rehabilitation of existing
44	facilities, for the acquisition of land and construction of new
45	facilities for highway maintenance purposes, for the contract engi-
46	neering services provided by private firms, including the payment of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

liabilities incurred prior to April 1, 2014 (17251413) (53249) 1 2 15,965,000 (re. \$40,000) 3 By chapter 54, section 1, of the laws of 2013: For the preparation of designs, plans, specifications and estimates, 4 5 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 6 7 facilities for highway maintenance purposes, for the contract engi-8 neering services provided by private firms, including the payment of 9 liabilities incurred prior to April 1, 2013 (17251313) (53249) 10 15,965,000 (re. \$25,000) 11 By chapter 54, section 1, of the laws of 2012: 12 For the preparation of designs, plans, specifications and estimates, 13 for the acquisition, alterations, and rehabilitation of existing 14 facilities, for the acquisition of land and construction of new 15 facilities for highway maintenance purposes, for the contract engi-16 neering services provided by private firms, including the payment of 17 liabilities incurred prior to April 1, 2012 (17251213) (53249) 15,965,000 (re. \$32,000) 18 19 By chapter 54, section 1, of the laws of 2011: 20 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing 21 facilities, for the acquisition of land and construction of new 22 facilities for highway maintenance purposes, and for the contract 23 engineering services provided by private firms, including the 24 25 payment of liabilities incurred prior to April 1, 2011 (17251113) 26 (53249) ... 15,965,000 (re. \$4,810,000) 27 By chapter 55, section 1, of the laws of 2010: 28 For the preparation of designs, plans, specifications and estimates, 29 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 30 31 facilities for highway maintenance purposes, and for the contract 32 engineering services provided by private firms, including the 33 payment of liabilities incurred prior to April 1, 2010 (17251013) 34 (53249) ... 15,965,000 (re. \$8,031,000) 35 By chapter 55, section 1, of the laws of 2009: 36 For the preparation of designs, plans, specifications and estimates, 37 for the acquisition, alterations, and rehabilitation of existing 38 facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract 39 engineering services provided by private firms, including the 40 payment of liabilities incurred prior to April 1, 2009 (17250913) 41 42 (53249) ... 15,965,000 (re. \$12,772,000) By chapter 55, section 1, of the laws of 2008: 43 44 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing 45 46 facilities, for the acquisition of land and construction of new



1	facilities for highway maintenance purposes, and for the contract
2	engineering services provided by private firms, including the
3	payment of liabilities incurred prior to April 1, 2008 (17250813)
4	(53249) 15,485,000
5	By chapter 55, section 1, of the laws of 2007:
6	For the preparation of designs, plans, specifications and estimates,
7	for the acquisition, alterations, and rehabilitation of existing
8	facilities, for the acquisition of land and construction of new
9	facilities for highway maintenance purposes, and for the contract
10	engineering services provided by private firms, including the
11	payment of liabilities incurred prior to April 1, 2007 (17250713)
12	(53249) 15,050,000
13	Capital Projects Funds – Other
14	Dedicated Highway and Bridge Trust Fund
15	Highway and Bridge Capital Account – 30051
16	Preparation of Plans Purpose
17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2019: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec- ifications, estimates, services, construction management and super- vision, inspection, studies, appraisals, surveys, testing and envi- ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2019 (17D11930) (53250)
26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec- ifications, estimates, services, construction management and super- vision, inspection, studies, appraisals, surveys, testing and envi- ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2018 (17D11830) (53250)
35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2017: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec- ifications, estimates, services, construction management and super- vision, inspection, studies, appraisals, surveys, testing and envi- ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250)
44	By chapter 55, section 1, of the laws of 2016:
45	For payment to the design and construction management account of the
46	centralized services fund of the New York state office of general



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 services for the purpose of preparation and review of plans, spec-2 ifications, estimates, services, construction management and super-3 vision, inspection, studies, appraisals, surveys, testing and envi-4 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250) 5 6 2,200,000 (re. \$98,000) 7 By chapter 54, section 1, of the laws of 2015: 8 For payment to the design and construction management account of the 9 centralized services fund of the New York state office of general 10 services for the purpose of preparation and review of plans, spec-11 ifications, estimates, services, construction management and super-12 vision, inspection, studies, appraisals, surveys, testing and envi-13 ronmental impact statements, including the payment of liabilities 14 incurred prior to April 1, 2015 (17D11530) (53250) 15 2,200,000 (re. \$31,000) By chapter 54, section 1, of the laws of 2014: 16 17 For payment to the design and construction management account of the centralized services fund of the New York state office of general 18 19 services for the purpose of preparation and review of plans, spec-20 ifications, estimates, services, construction management and super-21 vision, inspection, studies, appraisals, surveys, testing and envi-22 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2014 (17D11430) (53250) 23 24 2,200,000 (re. \$5,000) 25 By chapter 54, section 1, of the laws of 2013: 26 For payment to the design and construction management account of the 27 centralized services fund of the New York state office of general 28 services for the purpose of preparation and review of plans, spec-29 ifications, estimates, services, construction management and super-30 vision, inspection, studies, appraisals, surveys, testing and envi-31 ronmental impact statements, including the payment of liabilities 32 incurred prior to April 1, 2013 (17D11330) (53250) 33 2,200,000 (re. \$12,000) 34 By chapter 54, section 1, of the laws of 2011: 35 For payment to the design and construction management account of the 36 centralized services fund of the New York state office of general 37 services for the purpose of preparation and review of plans, spec-38 ifications, estimates, services, construction management and super-39 vision, inspection, studies, appraisals, surveys, testing and envi-40 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130) (53250) 41 42 2,200,000 (re. \$5,000) MASS TRANSPORTATION (CCP) 43 44 Capital Projects Funds - Other Capital Projects Fund - 30000 45 Mass Transit Purpose 46



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2019: 1 2 For the costs of mass transportation capital projects and facilities 3 including replacement of buses meeting federal standards for 4 replacement, related bus equipment and the acquisition, design and 5 construction, including engineering and consulting costs, of mass 6 transit bus garages or other mass transportation projects and facil-7 ities approved by the commissioner of transportation in a program of 8 projects. Such funding may be part of a total project of which a 9 portion is federally funded. The moneys hereby appropriated are to 10 be made available for projects undertaken by mass transit systems 11 which are outside of the Metropolitan Transportation Commuter 12 District (17KC19MT) (54242) 13 20,000,000 (re. \$20,000,000) 14 Project Schedule 15 Project Amount 16 17 To the Capital District trans-18 portation authority for 19 capital projects in support 20 of public transportation 21 services provided directly 22 or under contract 3,596,000 23 To the Central New York 24 regional transportation 25 authority for capital 26 projects in support of 27 transportation public 28 services provided directly 29 or under contract 3,282,600 30 То Rochester-Genesee the 31 regional transportation authority 32 for capital 33 projects in support of 34 public transportation bus 35 services provided directly 36 or under contract 3,985,700 37 To the Niagara Frontier trans-38 portation authority for 39 capital projects in support 40 of public transportation 41 services provided directly 42 or under contract 5,177,500 43 To all other public transpor-44 tation systems serving primarily outside the metro-45 46 politan commuter transporta-47 tion district, as defined in 48 section 1262 of the public 49 authorities law and eligible to receive operating assist-50 51 ance under the provisions of



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	section 18-b of the trans-
2	portation law, for capital
3	projects in support of
4	public transportation
5	services provided directly
6	or under contract in accord-
7	ance with a formula to be
8	established by the commis-
9	sioner of transportation
10	with the approval of the
11	director of the budget 3,958,200
12	
13	Total
14	=======================================

15 By chapter 54, section 1, of the laws of 2018:

16 For the costs of mass transportation capital projects and facilities 17 including replacement of buses meeting federal standards for 18 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 19 20 transit bus garages or other mass transportation projects and facil-21 ities approved by the commissioner of transportation in a program of 22 projects. Such funding may be part of a total project of which a 23 portion is federally funded. The moneys hereby appropriated are to 24 be made available for projects under- taken by mass transit systems 25 which are outside of the Metropolitan Transportation Commuter District (17KC18MT) (54242) ... 20,000,000 (re. \$11,995,000) 26

27	Project Schedule
28	Project Amount
29	
30	To the Capital District trans-
31	portation authority for
32	capital projects in support
33	of public transportation
34	services provided directly
35	or under contract 3,596,000
36	To the Central New York
37	regional transportation
38	authority for capital
39	projects in support of
40	public transportation
41	services provided directly
42	or under contract 3,282,600
43	To the Rochester-Genesee
44	regional transportation
45	authority for capital
46	projects in support of
47	public transportation bus
48	services provided directly
49	or under contract 3,985,700
50	To the Niagara Frontier trans–



DEPARTMENT OF TRANSPORTATION

1	portation authority for
2	capital projects in support
3	of public transportation
4	services provided directly
5	or under contract
6	To all other public transpor-
7	tation systems serving
8	primarily outside the metro-
9	politan commuter transporta-
10	tion district, as defined in
11	section 1262 of the public
12	authorities law and eligible
13	to receive operating assist-
14	ance under the provisions of
15	section 18-b of the trans-
16	portation law, for capital
17	projects in support of
18	public transportation
19	services provided directly
20	or under contract in accord-
21	ance with a formula to be
22	established by the commis-
23	sioner of transportation
24	with the approval of the
25	director of the budget 3,958,200
26	
27	Total
28	===============
29	By chapter 54, section 1, of the laws of 2017:
30	For the costs of mass transportation capital projects and facilities
31	including replacement of buses meeting federal standards for
32	replacement, related bus equipment and the acquisition, design and
33	construction, including engineering and consulting costs, of mass
34	transit bus garages or other mass transportation projects and facil-
35	ities approved by the commissioner of transportation in a program of
36	projects. Such funding may be part of a total project of which a
37	portion is federally funded. The moneys hereby appropriated are to
38	be made available for projects undertaken by mass transit systems
39	which are outside of the Metropolitan Transportation Commuter
40	District (17KC17MT) (54242) 20,000,000 (re. \$6,467,000)
41	Project Schedule
42	Project Amount
43	
44	To the Capital District trans-
45	portation authority for
46	capital projects in support
47	of public transportation
48	services provided directly
49	or under contract
50	To the Central New York



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DEPARTMENT OF TRANSPORTATION

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	regional transportation
2	authority for capital
3	projects in support of
4	public transportation
5	services provided directly
6	or under contract
7	To the Rochester-Genesee
8	regional transportation
9	authority for capital
10	projects in support of
11 12	public transportation bus services provided directly
13	or under contract
14^{13}	To the Niagara Frontier trans-
15	portation authority for
16	capital projects in support
17	of public transportation
18	services provided directly
19	or under contract 5,177,500
20	To all other public transpor-
21	tation systems serving
22 23	primarily outside the metro-
23 24	politan commuter transporta- tion district, as defined in
24 25	section 1262 of the public
26	authorities law and eligible
27	to receive operating assist-
28	ance under the provisions of
29	section 18-b of the trans-
30	portation law, for capital
31	projects in support of
32	public transportation
33	services provided directly
34 35	or under contract in accord- ance with a formula to be
35 36	established by the commis-
37	sioner of transportation
38	with the approval of the
39	director of the budget 3,958,200
40	
41	Total
42	=======================================
43	By chapter 55, section 1, of the laws of 2016:
44	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for
45 46	including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and
40 47	construction, including engineering and consulting costs, of mass
48	transit bus garages or other mass transportation projects and facil-
49	ities approved by the commissioner of transportation in a program of
50	projects. Such funding may be part of a total project of which a
51	portion is federally funded. The moneys hereby appropriated are to



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be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC16MT) (54242) ... 20,000,000 (re. \$7,198,000)

4 Project Schedule 5 Project Amount 6 7 To the Capital District trans-8 portation authority for 9 capital projects in support 10 of public transportation 11 services provided directly 12 or under contract 3,596,000 13 To the Central New York 14 regional transportation 15 authority for capital 16 projects in support of 17 public transportation services provided directly 18 19 or under contract 3,282,600 20 То the Rochester-Genesee 21 regional transportation 22 authority for capital projects in support of 23 24 public transportation bus 25 services provided directly 26 or under contract 3,985,700 27 To the Niagara Frontier trans-28 portation authority for 29 capital projects in support of public transportation 30 31 services provided directly 32 or under contract 5,177,500 33 To all other public transpor-34 tation systems serving 35 primarily outside the metro-36 politan commuter transporta-37 tion district, as defined in 38 section 1262 of the public 39 authorities law and eligible 40 to receive operating assist-41 ance under the provisions of section 18-b of the trans-42 portation law, for capital 43 projects in support of 44 45 public transportation 46 services provided directly 47 or under contract in accord-48 ance with a formula to be established by the commis-49 50 sioner of transportation 51 with the approval of the



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1	director	of the	budget	3,958,200
2				
3	Total .			20,000,000
4				

5 By chapter 54, section 1, of the laws of 2015:

For the costs of mass transportation capital projects and facilities 6 7 including replacement of buses meeting federal standards for 8 replacement, related bus equipment and the acquisition, design and 9 construction, including engineering and consulting costs, of mass 10 transit bus garages or other mass transportation projects and facil-11 ities approved by the commissioner of transportation in a program of 12 projects. Such funding may be part of a total project of which a 13 portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems 14 which are outside of the Metropolitan Transportation Commuter 15 District (17KC15MT) (54242) ... 15,000,000 (re. \$1,131,000) 16

17 Project Schedule 18 Project Amount 19 20 To the Capital District trans-21 portation authority for 22 capital projects in support 23 of public transportation 24 services provided directly 25 or under contract 2,697,022 To the Central New York 26 27 regional transportation authority 28 for capital projects in support of 29 30 public transportation 31 services provided directly or under contract 2,461,947 32 33 То the Rochester-Genesee 34 regional transportation 35 authority for capital 36 projects in support of 37 public transportation bus 38 services provided directly 39 or under contract 2,989,262 40 To the Niagara Frontier trans-41 portation authority for 42 capital projects in support 43 of public transportation services provided directly 44 45 or under contract 3,883,115 46 To all other public transpor-47 tation systems serving 48 primarily outside the metro-49 politan commuter transporta-50 tion district, as defined in



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section 1262 of the public 1 authorities law and eligible 2 to receive operating assist-3 ance under the provisions of 4 section 18-b of the trans-5 portation law, for capital 6 projects in support of 7 8 public transportation 9 services provided directly 10 or under contract in accord-11 ance with a formula to be established by the commis-12 13 sioner of transportation 14 with the approval of the 15 director of the budget 2,968,654 16 Total 15,000,000 17 18 **.** - - -By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, 19 20 section 1, of the laws of 2016: 21 Notwithstanding any inconsistent provision of law, the following 22 appropriations are for payment of capital expenses including but not limited to the planning and design, acquisition, construction, 23 24 reconstruction, replacement, improvement, reconditioning, rehabili-25 tation and preservation of mass transit facilities, vehicles, 26 related equipment and rolling stock with an average service life of 27 no less than 5 years. Such elements will be set forth in plans to be approved by the director of the budget (17KW15MT) (54271) 28 29 121,547,600 (re. \$8,557,00) Project Schedule 30 31 Project Amount 32 33 To the metropolitan transpor-34 tation authority for capital 35 projects in support of 36 public transportation 37 services provided directly 38 or under contract 104,127,375 39 To the county of Rockland for 40 capital projects in support 41 of public transportation 42 services provided directly 43 or under contract 193,212 44 To the city of New York for 45 capital projects in support 46 of the Staten Island ferry 1,884,829 47 To the county of Westchester for capital projects 48 in 49 support of public transpor-50 tation services provided



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1 directly or under contract 3,163,599 To the county of Nassau for 2 capital projects in support 3 4 of public transportation services provided directly 5 or under contract 3,826,323 6 To the county of Suffolk for 7 8 capital projects in support of public transportation 9 10 services provided directly 11 or under contract 1,488,296 12 To the city of New York for 13 capital projects in support 14 of public transportation bus 15 services provided directly 16 or under contract 5,036,899 17 To all other public transpor-18 tation systems serving primarily within the metro-19 20 politan commuter transportation district, as defined in 21 22 section 1262 of the public 23 authorities law and eligible 24 to receive operating assist-25 ance under the provisions of section 18-b of the trans-26 27 portation law, for capital 28 of projects in support 29 public transportation 30 services provided directly 31 or under contract in accord-32 ance with a formula to be established by the commis-33 34 sioner of transportation 35 with the approval of the 36 director of the budget 1,827,067 37 38 Total 121,547,600 39 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000

42 Omnibus and Transit Purpose

43 By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the



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1 non-federal share, but in no event shall the state share exceed 10 2 percent of project costs. 3 Notwithstanding any other provision of law, the commissioner of trans-4 portation shall make available directly to the City of New York 5 (City) an amount commensurate with the state share of (i) federal 6 funds previously awarded to the City and reallocated to the metro-7 politan transportation authority (MTA), and (ii) the federally 8 authorized level of financial assistance transferred by resolution 9 of the metropolitan planning organization (MPO) to the metropolitan 10 transportation authority (MTA) and credited to the City by the MTA 11 for capital expenses. 12 The state share of such reimbursement shall be 50 percent of the non-13 federal share of the federally authorized level of financial assist-14 ance transferred to the MTA, but in no event shall the state share 15 exceed 10 percent of project costs. Prior to requesting reimburse-16 ment for projects progressed by the MTA on behalf of the City, the 17 City shall certify to the commissioner of transportation that each 18 eligible project progressed under this provision is federally eligi-19 ble and that the match amount requested does not exceed the state 20 share of the federally authorized level of financial assistance. In 21 addition, the City must provide an application to the commissioner 22 of transportation certifying that the work to be funded under the 23 project has been performed and that the City has reimbursed the MTA 24 for 100 percent of the match amount for the project. Upon such 25 application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 26 27 Prior to requesting approval of a certificate of approval of avail-28 ability for the moneys hereby appropriated, the commissioner of 29 transportation shall certify that each omnibus project progressed 30 under the program has received federal approval. 31 Such certificate shall report the federally authorized level of finan-32 cial assistance (170M1929) (53252) 33 18,500,000 (re. \$18,500,000) By chapter 54, section 1, of the laws of 2018: 34 35 For state aid to municipal corporations for the preparation of 36 designs, plans, specifications and estimates, for the acquisition, 37 construction, reconstruction, and improvement of mass transportation 38 capital projects including the acquisition of real property, for 39 other mass transportation projects including local transportation 40 planning studies. Notwithstanding any inconsistent provisions of 41 law, the state share of such projects shall be 50 percent of the 42 non-federal share, but in no event shall the state share exceed 10 43 percent of project costs. 44 Notwithstanding any other provision of law, the commissioner of trans-45 portation shall make available directly to the City of New York 46 (City) an amount commensurate with the state share of (i) federal

47 funds previously awarded to the City and reallocated to the metro-48 politan transportation authority (MTA), and (ii) the federally 49 authorized level of financial assistance transferred by resolution 50 of the metropolitan planning organization (MPO) to the metropolitan



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1 transportation authority (MTA) and credited to the City by the MTA 2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the non-4 federal share of the federally authorized level of financial assist-5 ance transferred to the MTA, but in no event shall the state share 6 exceed 10 percent of project costs. Prior to requesting reimburse-7 ment for projects progressed by the MTA on behalf of the City, the 8 City shall certify to the commissioner of transportation that each 9 eligible project progressed under this provision is federally eligi-10 ble and that the match amount requested does not exceed the state 11 share of the federally authorized level of financial assistance. Τn 12 addition, the City must provide an application to the commissioner 13 of transportation certifying that the work to be funded under the 14 project has been performed and that the City has reimbursed the MTA 15 for 100 percent of the match amount for the project. Upon such 16 application, the commissioner of transportation shall review and 17 approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-19 ability for the moneys hereby appropriated, the commissioner of 20 transportation shall certify that each omnibus project progressed 21 under the program has received federal approval.

22	Such certificate shall report the federally authorized level of finan-
23	cial assistance (170M1829) (53252)
24	18,500,000 (re. \$18,500,000)

25 By chapter 54, section 1, of the laws of 2017:

26 For state aid to municipal corporations for the preparation of 27 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 28 29 capital projects including the acquisition of real property, for 30 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 31 32 law, the state share of such projects shall be 50 percent of the 33 non-federal share, but in no event shall the state share exceed 10 34 percent of project costs.

35 Notwithstanding any other provision of law, the commissioner of trans-36 portation shall make available directly to the City of New York 37 (City) an amount commensurate with the state share of (i) federal 38 funds previously awarded to the City and reallocated to the metro-39 politan transportation authority (MTA), and (ii) the federally 40 authorized level of financial assistance transferred by resolution 41 the metropolitan planning organization (MPO) to the metropolitan of 42 transportation authority (MTA) and credited to the City by the MTA 43 for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-44 45 federal share of the federally authorized level of financial assist-46 ance transferred to the MTA, but in no event shall the state share 47 exceed 10 percent of project costs. Prior to requesting reimburse-48 ment for projects progressed by the MTA on behalf of the City, the 49 City shall certify to the commissioner of transportation that each 50 eligible project progressed under this provision is federally eligi-51 ble and that the match amount requested does not exceed the state



1	above of the federally sutherized level of financial equiverse. Th
2	share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner
⊿ 3	of transportation certifying that the work to be funded under the
4	project has been performed and that the City has reimbursed the MTA
- 4 5	for 100 percent of the match amount for the project. Upon such
6	application, the commissioner of transportation shall review and
7	approve eligible activities for reimbursement.
8	Prior to requesting approval of a certificate of approval of avail-
9	ability for the moneys hereby appropriated, the commissioner of
10	transportation shall certify that each omnibus project progressed
11	under the program has received federal approval.
12	Such certificate shall report the federally authorized level of finan-
13	cial assistance (170M1729) (53252)
14	18,500,000
14	10,500,000
15	By chapter 55, section 1, of the laws of 2016:
16	For state aid to municipal corporations for the preparation of
17	designs, plans, specifications and estimates, for the acquisition,
18	construction, reconstruction, and improvement of mass transportation
19	capital projects including the acquisition of real property, for
20	other mass transportation projects including local transportation
21	planning studies. Notwithstanding any inconsistent provisions of
22	law, the state share of such projects shall be 50 percent of the
23	non-federal share, but in no event shall the state share exceed 10
24	percent of project costs.
25	Notwithstanding any other provision of law, the commissioner of trans-
26	portation shall make available directly to the City of New York
27	(City) an amount commensurate with the state share of (i) federal
28	funds previously awarded to the City and reallocated to the metro-
29	politan transportation authority (MTA), and (ii) the federally
30	authorized level of financial assistance transferred by resolution
31	of the metropolitan planning organization (MPO) to the metropolitan
32	transportation authority (MTA) and credited to the City by the MTA
33	for capital expenses.
34	The state share of such reimbursement shall be 50 percent of the
35	nonfederal share of the federally authorized level of financial
36	assistance transferred to the MTA, but in no event shall the state
37	share exceed 10 percent of project costs. Prior to requesting
38	reimbursement for projects progressed by the MTA on behalf of the
39	City, the City shall certify to the commissioner of transportation
40	that each eligible project progressed under this provision is feder-
41	ally eligible and that the match amount requested does not exceed
42	the state share of the federally authorized level of financial
43	assistance. In addition, the City must provide an application to the
44	commissioner of transportation certifying that the work to be funded
45	under the project has been performed and that the City has reim-
46	bursed the MTA for 100 percent of the match amount for the project.
47	Upon such application, the commissioner of transportation shall
48	review and approve eligible activities for reimbursement.
49	Prior to requesting approval of a certificate of approval of avail-
50	ability for the moneys hereby appropriated, the commissioner of



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1 2	transportation shall certify that each omnibus project progressed under the program has received federal approval.
3	Such certificate shall report the federally authorized level of finan-
4	cial assistance (170M1629) (53252)
5	18,500,000 (re. \$10,201,000)
6 7	By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:
8	For state aid to municipal corporations for the preparation of
9	designs, plans, specifications and estimates, for the acquisition,
10	construction, reconstruction, and improvement of mass transportation
11	capital projects including the acquisition of real property, for
12	other mass transportation projects including local transportation
13	planning studies. Notwithstanding any inconsistent provisions of
14	law, the state share of such projects shall be 50 percent of the
15	non-federal share, but in no event shall the state share exceed 10
16	percent of project costs.
17	Notwithstanding any other provision of law, the commissioner of trans-
18	portation shall make available directly to the City of New York
19	(City) an amount commensurate with the state share of (i) federal
20	funds previously awarded to the City and reallocated to the metro-
21	politan transportation authority (MTA), and (ii) the federally
22	authorized level of financial assistance transferred by resolution
23	of the metropolitan planning organization (MPO) to the metropolitan
24	transportation authority (MTA) and credited to the City by the MTA
25	for capital expenses.
26	The state share of such reimbursement shall be 50 percent of the
27	nonfederal share of the federally authorized level of financial
28	assistance transferred to the MTA, but in no event shall the state
29	share exceed 10 percent of project costs. Prior to requesting
30	reimbursement for projects progressed by the MTA on behalf of the
31	City, the City shall certify to the commissioner of transportation
32	that each eligible project progressed under this provision is feder-
33	ally eligible and that the match amount requested does not exceed
34 25	the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the
35 36	commissioner of transportation certifying that the work to be funded
37	under the project has been performed and that the City has reim-
38	bursed the MTA for 100 percent of the match amount for the project.
39	Upon such application, the commissioner of transportation shall
40	review and approve eligible activities for reimbursement.
41	Prior to requesting approval of a certificate of approval of avail-
42	ability for the moneys hereby appropriated, the commissioner of
43	transportation shall certify that each omnibus project progressed
$\frac{1}{44}$	under the program has received federal approval.
45	Such certificate shall report the federally authorized level of finan-
46	cial assistance (170M1529) (53252)
47	18,500,000 (re. \$13,564,000)
48	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
49	section 1, of the laws of 2016:

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1 For state aid to municipal corporations for the preparation of 2 designs, plans, specifications and estimates, for the acquisition, 3 construction, reconstruction, and improvement of mass transportation 4 capital projects including the acquisition of real property, for 5 other mass transportation projects including local transportation 6 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 7 8 nonfederal share, but in no event shall the state share exceed 10 9 percent of project costs. 10 Notwithstanding any other provision of law, the commissioner of trans-11 portation shall make available directly to the City of New York 12 (City) an amount commensurate with the state share of (i) federal 13 funds previously awarded to the City and reallocated to the metro-14 politan transportation authority (MTA), and (ii) the federally 15 authorized level of financial assistance transferred by resolution 16 of the metropolitan planning organization (MPO) to the metropolitan 17 transportation authority (MTA) and credited to the City by the MTA 18 for capital expenses. 19 The state share of such reimbursement shall be 50 percent of the 20 nonfederal share of the federally authorized level of financial 21 assistance transferred to the MTA, but in no event shall the state 22 share exceed 10 percent of project costs. Prior to requesting 23 reimbursement for projects progressed by the MTA on behalf of the 24 City, the City shall certify to the commissioner of transportation 25 that each eligible project progressed under this provision is feder-26 ally eligible and that the match amount requested does not exceed 27 the state share of the federally authorized level of financial 28 assistance. In addition, the City must provide an application to the 29 commissioner of transportation certifying that the work to be funded 30 under the project has been performed and that the City has reim-31 bursed the MTA for 100 percent of the match amount for the project. 32 Upon such application, the commissioner of transportation shall 33 review and approve eligible activities for reimbursement. 34 Prior to requesting approval of a certificate of approval of avail-35 ability for the moneys hereby appropriated, the commissioner 36 oftransportation shall certify that each omnibus project progressed 37 under the program has received federal approval. 38 Such certificate shall report the federally authorized level of finan-39 cial assistance (170M1429) (53252) 40 18,500,000 (re. \$7,747,000) 41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 42 section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of 43 designs, plans, specifications and estimates, for the acquisition, 44 45 construction, reconstruction, and improvement of mass transportation 46 capital projects including the acquisition of real property, for 47 other mass transportation projects including local transportation 48 planning studies. Notwithstanding any inconsistent provisions of 49 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 50



51

percent of project costs.

- 1 Notwithstanding any other provision of law, the commissioner of trans-2 portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal 3 4 funds previously awarded to the City and reallocated to the metro-5 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 6 of the metropolitan planning organization (MPO) to the metropolitan 7 8 transportation authority (MTA) and credited to the City by the MTA 9 for capital expenses.
- 10 The state share of such reimbursement shall be 50 percent of the 11 nonfederal share of the federally authorized level of financial 12 assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting 13 14 reimbursement for projects progressed by the MTA on behalf of the 15 City, the City shall certify to the commissioner of transportation 16 that each eligible project progressed under this provision is feder-17 ally eligible and that the match amount requested does not exceed 18 the state share of the federally authorized level of financial 19 assistance. In addition, the City must provide an application to the 20 commissioner of transportation certifying that the work to be funded 21 under the project has been performed and that the City has reim-22 bursed the MTA for 100 percent of the match amount for the project. 23 Upon such application, the commissioner of transportation shall 24 review and approve eligible activities for reimbursement.
- 25 Prior to requesting approval of a certificate of approval of avail-26 ability for the moneys hereby appropriated, the commissioner of 27 transportation shall certify that each omnibus project progressed 28 under the program has received federal approval.
- 32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 33 section 1, of the laws of 2018:
- For state aid to municipal corporations for the preparation of 34 35 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 36 37 capital projects including the acquisition of real property, for 38 other mass transportation projects including local transportation 39 planning studies. Notwithstanding any inconsistent provisions of 40 law, the state share of such projects shall be 50 percent of the 41 nonfederal share, but in no event shall the state share exceed 10 42 percent of project costs.
- Notwithstanding any other provision of law, the commissioner of trans-43 44 portation shall make available directly to the City of New York 45 (City) an amount commensurate with the state share of (i) federal 46 funds previously awarded to the City and reallocated to the metro-47 politan transportation authority (MTA), and (ii) the federally 48 authorized level of financial assistance transferred by resolution 49 of the metropolitan planning organization (MPO) to the metropolitan 50 transportation authority (MTA) and credited to the City by the MTA 51 for capital expenses.



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The state share of such reimbursement shall be 50 percent of the 1 2 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 3 4 share exceed 10 percent of project costs. Prior to requesting 5 reimbursement for projects progressed by the MTA on behalf of the 6 City, the City shall certify to the commissioner of transportation 7 that each eligible project progressed under this provision is feder-8 ally eligible and that the match amount requested does not exceed 9 the state share of the federally authorized level of financial 10 assistance. In addition, the City must provide an application to the 11 commissioner of transportation certifying that the work to be funded 12 under the project has been performed and that the City has reim-13 bursed the MTA for 100 percent of the match amount for the project. 14 Upon such application, the commissioner of transportation shall 15 review and approve eligible activities for reimbursement.

16 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 (re. \$2,750,000)

22 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 23 section 1, of the laws of 2018:

24 For state aid to municipal corporations for the preparation of 25 designs, plans, specifications and estimates, for the acquisition, 26 construction, reconstruction, and improvement of mass transportation 27 capital projects including the acquisition of real property, for 28 other mass transportation projects including local transportation 29 planning studies. Notwithstanding any inconsistent provisions of 30 law, the state share of such projects shall be 50 percent of the 31 nonfederal share, but in no event shall the state share exceed 10 32 percent of project costs.

33 Notwithstanding any other provision of law, the commissioner of trans-34 portation shall make available directly to the City of New York 35 (City) an amount commensurate with the state share of (i) federal 36 funds previously awarded to the City and reallocated to the metro-37 politan transportation authority (MTA), and (ii) the federally 38 authorized level of financial assistance transferred by resolution 39 the metropolitan planning organization (MPO) to the metropolitan of 40 transportation authority (MTA) and credited to the City by the MTA 41 for capital expenses.

The state share of such reimbursement shall be 50 percent of the 42 nonfederal share of the federally authorized level of financial 43 assistance transferred to the MTA, but in no event shall the state 44 45 share exceed 10 percent of project costs. Prior to requesting 46 reimbursement for projects progressed by the MTA on behalf of the 47 City, the City shall certify to the commissioner of transportation 48 that each eligible project progressed under this provision is feder-49 ally eligible and that the match amount requested does not exceed 50 the state share of the federally authorized level of financial 51 assistance. In addition, the City must provide an application to the



1 2	commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-
3	bursed the MTA for 100 percent of the match amount for the project.
4	Upon such application, the commissioner of transportation shall
5	review and approve eligible activities for reimbursement.
6	Prior to requesting approval of a certificate of approval of avail-
7	ability for the moneys hereby appropriated, the commissioner of
8	transportation shall certify that each omnibus project progressed
9	under the program has received federal approval. Such certificate
10	shall report the federally authorized level of financial assistance
11	(170M1129) (53252) 4,694,992 (re. \$1,053,000)
	(1,01112), (00202), 1,001,002
12	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
13	section 1, of the laws of 2018:
14	For state aid to municipal corporations for the preparation of
15	designs, plans, specifications and estimates, for the acquisition,
16	construction, reconstruction, and improvement of mass transportation
17	capital projects including the acquisition of real property, for
18	other mass transportation projects including local transportation
19	planning studies. Notwithstanding any inconsistent provisions of
20	law, the state share of such projects shall be 50 percent of the
21	nonfederal share, but in no event shall the state share exceed 10
22	percent of project costs.
23	Notwithstanding any other provision of law, the commissioner of trans-
24	portation shall make available directly to the City of New York
25	(City) an amount commensurate with the state share of (i) federal
26	funds previously awarded to the City and reallocated to the metro-
27	politan transportation authority (MTA), and (ii) the federally
28	authorized level of financial assistance transferred by resolution
29	of the metropolitan planning organization (MPO) to the metropolitan
30	transportation authority (MTA) and credited to the City by the MTA
31	for capital expenses.
32	The state share of such reimbursement shall be 50 percent of the
33	nonfederal share of the federally authorized level of financial
34	assistance transferred to the MTA, but in no event shall the state
35	share exceed 10 percent of project costs. Prior to requesting
36	reimbursement for projects progressed by the MTA on behalf of the
37	City, the City shall certify to the commissioner of transportation
38	that each eligible project progressed under this provision is feder-
39	ally eligible and that the match amount requested does not exceed
40	the state share of the federally authorized level of financial
41	assistance. In addition, the City must provide an application to the
42	commissioner of transportation certifying that the work to be funded
43	under the project has been performed and that the City has reim-
44	bursed the MTA for 100 percent of the match amount for the project.
45	Upon such application, the commissioner of transportation shall
46	review and approve eligible activities for reimbursement.
47 40	Prior to requesting approval of a certificate of approval of avail-
48 40	ability for the moneys hereby appropriated, the commissioner of
49 50	transportation shall certify that each omnibus project progressed
50	under the program has received federal approval. Such certificate



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 shall report the federally authorized level of financial assistance 2 (170M1029) (53252) ... 4,394,227 (re. \$1,732,000)

3 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 6 7 construction, reconstruction, and improvement of mass transportation 8 capital projects including the acquisition of real property, for 9 other mass transportation projects including local transportation 10 planning studies. Notwithstanding any inconsistent provisions of 11 law, the state share of such projects shall be 50 percent of the 12 nonfederal share, but in no event shall the state share exceed 10 13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-15 portation shall make available directly to the City of New York 16 (City) an amount commensurate with the state share of (i) federal 17 funds previously awarded to the City and reallocated to the metro-18 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 19 of the metropolitan planning organization (MPO) to the metropolitan 20 21 transportation authority (MTA) and credited to the City by the MTA 22 for capital expenses.

23 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 24 25 assistance transferred to the MTA, but in no event shall the state 26 share exceed 10 percent of project costs. Prior to requesting 27 reimbursement for projects progressed by the MTA on behalf of the 28 City, the City shall certify to the commissioner of transportation 29 that each eligible project progressed under this provision is feder-30 ally eligible and that the match amount requested does not exceed 31 the state share of the federally authorized level of financial 32 assistance. In addition, the City must provide an application to the 33 commissioner of transportation certifying that the work to be funded 34 under the project has been performed and that the City has reim-35 bursed the MTA for 100 percent of the match amount for the project. 36 Upon such application, the commissioner of transportation shall 37 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 (re. \$315,000)

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 45 section 1, of the laws of 2018:

46 For state aid to municipal corporations for the preparation of 47 designs, plans, specifications and estimates, for the acquisition, 48 construction, reconstruction, and improvement of mass transportation 49 capital projects including the acquisition of real property, for 50 other mass transportation projects including local transportation



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planning studies. Notwithstanding any inconsistent provisions of
 law, the state share of such projects shall be 50 percent of the
 nonfederal share, but in no event shall the state share exceed 10
 percent of project costs.

- 5 Notwithstanding any other provision of law, the commissioner of trans-6 portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal 7 8 funds previously awarded to the City and reallocated to the metro-9 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 10 11 of the metropolitan planning organization (MPO) to the metropolitan 12 transportation authority (MTA) and credited to the City by the MTA 13 for capital expenses.
- 14 The state share of such reimbursement shall be 50 percent of the 15 nonfederal share of the federally authorized level of financial 16 assistance transferred to the MTA, but in no event shall the state 17 share exceed 10 percent of project costs. Prior to requesting 18 reimbursement for projects progressed by the MTA on behalf of the 19 City, the City shall certify to the commissioner of transportation 20 that each eligible project progressed under this provision is feder-21 ally eligible and that the match amount requested does not exceed 22 the state share of the federally authorized level of financial 23 assistance. In addition, the City must provide an application to the 24 commissioner of transportation certifying that the work to be funded 25 under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. 26 27 Upon such application, the commissioner of transportation shall 28 review and approve eligible activities for reimbursement.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 (re. \$579,000)
- 35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For state aid to municipal corporations for the preparation of specifications and estimates, for the acquisition, 38 designs, plans, 39 construction, reconstruction, and improvement of mass transportation 40 capital projects including the acquisition of real property, for 41 other mass transportation projects including local transportation 42 planning studies. Notwithstanding any inconsistent provisions of 43 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 44 45 percent of project costs.

46 Notwithstanding any other provision of law, the commissioner of trans-47 portation shall make available directly to the City of New York 48 (City) an amount commensurate with the state share of (i) federal 49 funds previously awarded to the City and reallocated to the metro-50 politan transportation authority (MTA), and (ii) the federally 51 authorized level of financial assistance transferred by resolution



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of the metropolitan planning organization (MPO) to the metropolitan
 transportation authority (MTA) and credited to the City by the MTA
 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the 5 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 6 share exceed 10 percent of project costs. Prior to requesting 7 8 reimbursement for projects progressed by the MTA on behalf of the 9 City, the City shall certify to the commissioner of transportation 10 that each eligible project progressed under this provision is feder-11 ally eligible and that the match amount requested does not exceed 12 the state share of the federally authorized level of financial 13 assistance. In addition, the City must provide an application to the 14 commissioner of transportation certifying that the work to be funded 15 under the project has been performed and that the City has reim-16 bursed the MTA for 100 percent of the match amount for the project. 17 Upon such application, the commissioner of transportation shall 18 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 (re. \$2,181,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 For state aid to municipal corporations for the preparation of 28 designs, plans, specifications and estimates, for the acquisition, 29 construction, reconstruction, and improvement of mass transportation 30 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 31 32 dlanning studies. Notwithstanding any inconsistent provisions of 33 law, the state share of such projects shall be 50 percent of the 34 nonfederal share, but in no event shall the state share exceed 10 35 percent of project costs.

36 Notwithstanding any other provision of law, the commissioner of trans-37 portation shall make available directly to the City of New York 38 (City) an amount commensurate with the state share of (i) federal 39 funds previously awarded to the City and reallocated to the metro-40 politan transportation authority (MTA), and (ii) the federally 41 authorized level of financial assistance transferred by resolution 42 the metropolitan planning organization (MPO) to the metropolitan of 43 transportation authority (MTA) and credited to the City by the MTA 44 for capital expenses.

45 The state share of such reimbursement shall be 50 percent of the 46 nonfederal share of the federally authorized level of financial 47 assistance transferred to the MTA, but in no event shall the state 48 share exceed 10 percent of project costs. Prior to requesting 49 reimbursement for projects progressed by the MTA on behalf of the 50 City, the City shall certify to the commissioner of transportation 51 that each eligible project progressed under this provision is feder-



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1 ally eligible and that the match amount requested does not exceed 2 the state share of the federally authorized level of financial 3 In addition, the City must provide an application to assistance. 4 the commissioner of transportation certifying that the work to be 5 funded under the project has been performed and that the City has 6 reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation 7 8 shall review and approve eligible activities for reimbursement. 9 Prior to requesting approval of a certificate of approval of avail-10 ability for the moneys hereby appropriated, the commissioner of 11 transportation shall certify that each omnibus project progressed 12 under the program has received federal approval. Such certificate 13 shall report the federally authorized level of financial assistance 14 (17OM0629) (53252) ... 1,000,246 (re. \$530,000) 15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 16 section 1, of the laws of 2018: 17 For state aid to municipal corporations for the preparation of 18 designs, plans, specifications and estimates, for the acquisition, 19 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 20 21 other mass transportation projects including local transportation 22 planning studies and liabilities incurred prior to April 1, 2005. 23 Notwithstanding any inconsistent provisions of law, the state share 24 of such projects shall be 50 percent of the non-federal share, but 25 in no event shall the state share exceed 10 percent of project 26 costs. 27 Notwithstanding any other provision of law, the commissioner of trans-28 portation shall make available directly to the City of New York 29 (City) an amount commensurate with the state share of (i) federal 30 funds previously awarded to the City and reallocated to the metro-31 politan transportation authority (MTA), and (ii) the federally 32 authorized level of financial assistance transferred by resolution 33 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 34 35 for capital expenses. The state share of such reimbursement shall be 36 50 percent of the non-federal share of the federally authorized 37 level of financial assistance transferred to the MTA, but in no 38 event shall the state share exceed 10 percent of project costs. 39 Prior to requesting reimbursement for projects progressed by the MTA 40 on behalf of the City, the City shall certify to the commissioner of 41 transportation that each eligible project progressed under this 42 provision is federally eligible and that the match amount requested 43 does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an applica-44 45 tion to the commissioner of transportation certifying that the work 46 to be funded under the project has been performed and that the City 47 has reimbursed the MTA for 100 percent of the match amount for the 48 project. Upon such application, the commissioner of transportation 49 shall review and approve eligible activities for reimbursement. 50 Prior to requesting approval of a certificate of approval of avail-51 ability for the moneys hereby appropriated, the commissioner of



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1 transportation shall certify that each omnibus project progressed 2 under the program has received federal approval. Such certificate 3 shall report the federally authorized level of financial assistance 4 (17OB0529) (54296) ... 772,717 (re. \$728,000) 5 For state aid to municipal corporations for the preparation of 6 designs, plans, specifications and estimates, for the acquisition, 7 construction, reconstruction, and improvement of mass transportation 8 capital projects including the acquisition of real property, for 9 other mass transportation projects including local transportation 10 planning studies. Notwithstanding any inconsistent provisions of 11 law, the state share of such projects shall be 50 percent of the 12 nonfederal share, but in no event shall the state share exceed 10 13 percent of project costs. 14 Notwithstanding any other provision of law, the commissioner of trans-15 portation shall make available directly to the City of New York 16 (City) an amount commensurate with the state share of (i) federal 17 funds previously awarded to the City and reallocated to the metro-18 politan transportation authority (MTA), and (ii) the federally 19 authorized level of financial assistance transferred by resolution 20 of the metropolitan planning organization (MPO) to the metropolitan 21 transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 22 23 50 percent of the non-federal share of the federally authorized 24 level of financial assistance transferred to the MTA, but in no 25 event shall the state share exceed 10 percent of project costs. 26 Prior to requesting reimbursement for projects progressed by the MTA 27 on behalf of the City, the City shall certify to the commissioner of 28 transportation that each eligible project progressed under this 29 provision is federally eligible and that the match amount requested 30 does not exceed the state share of the federally authorized level of 31 financial assistance. In addition, the City must provide an applica-32 tion to the commissioner of transportation certifying that the work 33 to be funded under the project has been performed and that the City 34 has reimbursed the MTA for 100 percent of the match amount for the 35 project. Upon such application, the commissioner of transportation 36 shall review and approve eligible activities for reimbursement. 37 Prior to requesting approval of a certificate of approval of avail-38 ability for the moneys hereby appropriated, the commissioner of 39 transportation shall certify that each omnibus project progressed 40 under the program has received federal approval. Such certificate 41 shall report the federally authorized level of financial assistance 42 (170M0529) (53252) ... 406,613 (re. \$212,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 43 44 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.



1	Notwithstanding any inconsistent provisions of law, the state share of
2	such projects shall be 50 percent of the non-federal share, but in
3	no event shall the state share exceed 10 percent of project costs.
4	Prior to requesting approval of a certificate of approval of avail-
5	ability for the moneys hereby appropriated, the commissioner of
6	transportation shall certify that each omnibus project progressed
7	under the program has received federal approval. Such certificate
8	shall report the federally authorized level of financial assistance
9	(170M0429) (53252) 1,365,089 (re. \$625,000)
10	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
11	section 1, of the laws of 2018:
12	For state aid to municipal corporations for the preparation of
13	designs, plans, specifications and estimates, for the acquisition,
14	construction, reconstruction, and improvement of mass transportation
15	capital projects including the acquisition of real property, for
16	other mass transportation projects including local transportation
17	planning studies and liabilities incurred prior to April 1, 2003
18	(170M0329) (53252) 55,159 (re. \$55,000)
19	By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
20	section 1, of the laws of 2018:
21	For state aid to municipal corporations for the preparation of
22	designs, plans, specifications and estimates, for the acquisition,
23	construction, reconstruction, and improvement of mass transportation
24	capital projects including the acquisition of real property, for
25	other mass transportation projects including local transportation
26	planning studies and liabilities incurred prior to April 1, 2002
27	(170M0229) (53252) 136,853 (re. \$63,000)
2,	(1,01022), (35252),
28	By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
29	section 1, of the laws of 2018:
30	For state aid to municipal corporations for the preparation of
31	designs, plans, specifications and estimates, for the acquisition,
32	construction, reconstruction, and improvement of mass transportation
33	capital projects including the acquisition of real property, for
34	other mass transportation projects including local transportation
35	planning studies and liabilities incurred prior to April 1, 2001
36	(170M0129) (53252) 447,258 (re. \$199,000)
37	By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
38	section 1, of the laws of 2018:
39	For state aid to municipal corporations for the preparation of
40	designs, plans, specifications and estimates, for the acquisition,
41	construction, reconstruction, and improvement of mass transportation
42	capital projects including the acquisition of real property, for
43	other mass transportation projects including local transportation
44	planning studies and liabilities incurred prior to April 1, 2000
45	(170M0029) (53252) 6,854,619 (re. \$6,747,000)
4.5	
46	By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
47	section 1, of the laws of 2018:



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1	For state aid to municipal corporations for the preparation of
2	designs, plans, specifications and estimates, for the acquisition,
3	construction, reconstruction, and improvement of mass transportation
4	capital projects including the acquisition of real property, for
5	other mass transportation projects including local transportation
6	planning studies and liabilities incurred prior to April 1, 1999
7	(170M9929) (53252) 1,130,662 (re. \$1,054,000)
8	By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
9	section 1, of the laws of 2018:
10	For state aid to municipal corporations for the preparation of
11	designs, plans, specifications and estimates, for the acquisition,
12	construction, reconstruction, and improvement of mass transportation
13	capital projects including the acquisition of real property, for
14	other mass transportation projects including local transportation
15	planning studies and liabilities incurred prior to April 1, 1998
16	(170M9829) (53252) 380,078 (re. \$380,000)
17	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
18	section 1, of the laws of 2018:
19	For state aid to municipal corporations for the preparation of
20	designs, plans, specifications and estimates, for the acquisition,
21	construction, reconstruction, and improvement of mass transportation
22	capital projects including the acquisition of real property, for
23	other mass transportation projects including local transportation
24	planning studies and liabilities incurred prior to April 1, 1997
25	(170M9729) (53252) 434,519 (re. \$246,000)
26	By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
27	section 1, of the laws of 2018:
28	For state aid to municipal corporations for the preparation of
29	designs, plans, specifications and estimates, for the acquisition,
30	construction, reconstruction, and improvement of mass transportation
31	capital projects including the acquisition of real property and
32	liabilities incurred prior to April 1, 1996 (170M9629) (53252)
33	487,483 (re. \$458,000)
∩ 4	De abantos 54 apartico 1 of the loss of 1004 or even ded has 1 to 54
34	
35	section 1, of the laws of 2018:
36	For state aid to municipal corporations for the preparation of
37	designs, plans, specifications and estimates, for the acquisition,
38	construction, reconstruction, and improvement of mass transportation
39	capital projects including the acquisition of real property and
40	liabilities incurred prior to April 1, 1994 (170M9429) (53252)
41	9,075,757 (re. \$8,657,000)
42	By abaptor 54 agation 1 of the laws of 1002 or smended by sharter 54
42 43	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2018:
$\frac{43}{44}$	For state aid to municipal corporations for the preparation of
44 45	designs, plans, specifications and estimates, for the acquisition,
45 46	construction, reconstruction, and improvement of mass transportation
40 47	capital projects including the acquisition of real property and
4/	capital projects including the acquisition of real property and



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liabilities incurred prior to April 1, 1993 (170M9329) 1 (53252) 2 ... 4,181,445 (re. \$3,265,000) . . . By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 For state aid to municipal corporations for the preparation of 5 designs, plans, specifications and estimates, for the acquisition, 6 7 construction, reconstruction, and improvement of mass transportation 8 capital projects notwithstanding any inconsistent provisions of law, 9 including the acquisition of real property and liabilities incurred 10 prior to April one, nineteen hundred eighty-six (17058629) (53252) 11 641,834 (re. \$213,000) . . . 12 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 High Speed Rail Purpose By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 16 section 5, of the laws of 2006: 17 18 For the construction and reconstruction of rail capital and highway 19 railroad crossings, facilities and intercity rail passenger service 20 improvements to the New York State Empire Rail Corridor between New 21 York City and Niagara Falls. A corridor program of projects shall be 22 advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail 23 24 (17270641) (53257) ... 22,000,000 (re. \$2,620,000) 25 Capital Projects Funds - Other Capital Projects Fund - 30000 26 27 Mass Transportation and Rail Freight Purpose 28 RAIL AND RAPID TRANSIT 29 By chapter 369, section 2, of the laws of 1979, as amended by chapter 30 54, section 3, of the laws of 1988, for: 31 The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail 32 33 passenger and rapid transit systems and rail freight capital facili-34 ties, for the acquisition of real property and interests in real 35 roperty required or expected to be required therefor, and for any 36 capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: 37 38 39 The commissioner of transportation shall prepare and submit to the 40 governor as part of his annual budget request submission a report 41 which shall make findings and recommendations with respect to the 42 state's intercity rail passenger service and rail service energy 43 conservation programs. Such report shall include, in addition to any 44 other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs 45



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1 to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made 2 and projected to be made during each of the two next succeeding 3 4 state fiscal years; and (b) the development of operating, pricing 5 and fare guidelines and standards of service and equipment and 6 facility maintenance standards that may be applied in evaluating the 7 cost and quality of service on those rail lines receiving state 8 and/or federal operating and/or capital assistance.

- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000
- 11 Non-MTA Capital Purpose

12 By chapter 54, section 1, of the laws of 2019:

13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 16 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federal-22 ly-funded portion of the project to which it is added. The moneys 23 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 24 25 26 authority dedicated tax fund (17NM1931) (53253) 27 18,500,000 (re. \$18,500,000)

28 By chapter 54, section 1, of the laws of 2018:

~~~	
29	For the payment of the costs of mass transportation capital projects
30	and facilities including replacement of buses meeting federal stand-
31	ards for replacement, related bus equipment and the acquisition,
32	design and construction, including engineering and consulting costs,
33	of mass transit bus garages or other mass transportation projects
34	and facilities approved by the commissioner of transportation in a
35	program of projects. Such funding may be part of a total project of
36	which a portion is federally funded but shall not be used in substi-
37	tution for the required non-federal matching shares of the federal-
38	ly-funded portion of the project to which it is added. The moneys
39	hereby appropriated are to be made available for projects undertaken
40	by mass transit systems other than those mass transit operating
41	agencies which receive money from the metropolitan transportation
42	authority dedicated tax fund (17NM1831) (53253)
43	18,500,000 (re. \$18,500,000)
44	For the payment of the costs of mass transportation capital projects
45	and facilities including replacement of buses meeting federal stand-
46	ards for replacement, related bus equipment and the acquisition,
47	design and construction, including engineering and consulting costs,
48	of mass transit bus garages or other mass transportation projects
49	and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of 2 which a portion is federally funded but shall not be used in substi-3 tution for the required non-federal matching shares of the federal-4 ly-funded portion of the project to which it is added. The moneys 5 hereby appropriated are to be made available for projects undertaken 6 by mass transit systems other than those mass transit operating 7 agencies which receive money from the metropolitan transportation 8 authority dedicated tax fund (17NP1831) (54207) ..... 9 20,000,000 ..... (re. \$18,092,000)

10 By chapter 54, section 1, of the laws of 2017:

11 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-12 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 13 14 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1731) (53253) ..... 24 25 18,500,000 ..... (re. \$18,500,000) 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1731) (54207) ..... 39 40 20,000,000 ..... (re. \$13,213,000)

41	By chapter 55, section 1, of the laws of 2016:
42	For the payment of the costs of mass transportation capital projects
43	and facilities including replacement of buses meeting federal stand-
44	ards for replacement, related bus equipment and the acquisition,
45	design and construction, including engineering and consulting costs,
46	of mass transit bus garages or other mass transportation projects
47	and facilities approved by the commissioner of transportation in a
48	program of projects. Such funding may be part of a total project of
49	which a portion is federally funded but shall not be used in substi-
50	tution for the required non-federal matching shares of the federal-



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1 ly-funded portion of the project to which it is added. The moneys 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating 4 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1631) (53253) ..... 5 6 18,500,000 ..... (re. \$18,500,000) 7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 8 section 1, of the laws of 2016: 9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 12 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM1531) (53253) ..... 23 18,500,000 ..... (re. \$14,492,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 24 25 section 1, of the laws of 2016: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation 39 authority dedicated tax fund (17NM1431) (53253) ..... 40 18,500,000 ..... (re. \$18,500,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 41 42 section 1, of the laws of 2018: 43 For the payment of the costs of mass transportation capital projects 44 and facilities including replacement of buses meeting federal stand-45 ards for replacement, related bus equipment and the acquisition, 46 design and construction, including engineering and consulting costs, 47 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 48 program of projects. Such funding may be part of a total project of 49



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1 which a portion is federally funded but shall not be used in substi-2 tution for the required non-federal matching shares of the federal-3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 6 7 authority dedicated tax fund (17NM1331) (53253) ..... 8 7,667,146 ..... (re. \$7,107,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 10 section 1, of the laws of 2016:

11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NM1231) (53253) ..... 25 18,500,000 ..... (re. \$18,500,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 27 section 1, of the laws of 2016:

28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 30 31 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federal-37 ly-funded portion of the project to which it is added. The moneys 38 hereby appropriated are to be made available for projects undertaken 39 by mass transit systems other than those mass transit operating 40 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1131) (53253) ..... 41 42 18,500,000 ..... (re. \$18,500,000)

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 44 section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects



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1 and facilities approved by the commissioner of transportation in a 2 program of projects. Such funding may be part of a total project of 3 which a portion is federally funded but shall not be used in substi-4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys 6 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 7 8 9 authority dedicated tax fund (17NM1031) (53253) ..... 10 18,500,000 ..... (re. \$18,500,000) 11 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 12 section 1, of the laws of 2016: 13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federal-22 ly-funded portion of the project to which it is added. The moneys 23 hereby appropriated are to be made available for projects undertaken 24 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 25 authority dedicated tax fund (17NM0931) (53253) ..... 26 27 21,000,000 ..... (re. \$21,000,000) 28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 29 section 1, of the laws of 2016: 30 For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 32 33 design and construction, including engineering and consulting costs, 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substi-38 tution for the required non-federal matching shares of the federal-39 ly-funded portion of the project to which it is added. The moneys 40 hereby appropriated are to be made available for projects undertaken 41 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 42 authority dedicated tax fund (17NM0831) (53253) ..... 43 44 21,000,000 ..... (re. \$21,000,000) 45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 46 section 1, of the laws of 2018: 47 For the payment of the costs of mass transportation capital projects

47 For the payment of the costs of mass transportation capital projects 48 and facilities including replacement of buses meeting federal stand-49 ards for replacement, related bus equipment and the acquisition,



### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 design and construction, including engineering and consulting costs, 2 of mass transit bus garages or other mass transportation projects 3 and facilities approved by the commissioner of transportation in a 4 program of projects. Such funding may be part of a total project of 5 which a portion is federally funded but shall not be used in substi-6 tution for the required non-federal matching shares of the federal-7 ly-funded portion of the project to which it is added. The moneys 8 hereby appropriated are to be made available for projects undertaken 9 by mass transit systems other than those mass transit operating 10 agencies which receive money from the metropolitan transportation 11 authority dedicated tax fund (17NM0731) (53253) ..... 12 13,577,598 ..... (re. \$13,250,000) 13 For the payment of the costs of clean air-related mass transportation 14 capital infrastructure projects, designed to achieve significant 15 environmental benefit including but not limited to the acquisition 16 of clean fuel buses. The moneys hereby appropriated are to be made 17 available for projects undertaken by mass transit systems other than 18 those mass transit operating agencies which receive money from the 19 metropolitan transportation authority dedicated tax fund (17CA0731) 20 (53254) ... 17,500,000 ...... (re. \$17,500,000) 21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For the payment of the costs of mass transportation capital projects 24 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 25 26 27 of mass transit bus garages or other mass transportation projects 28 and facilities approved by the commissioner of transportation in a 29 program of projects. Such funding may be part of a total project of 30 which a portion is federally funded but shall not be used in substi-31 tution for the required non-federal matching shares of the federal-32 ly-funded portion of the project to which it is added. The moneys 33 hereby appropriated are to be made available for projects undertaken 34 by mass transit systems other than those mass transit operating 35 agencies which receive money from the metropolitan transportation 36 authority dedicated tax fund (17NM0631) (53253) ..... 37 4,456,030 ..... (re. \$4,150,000) 38 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 39 section 1, of the laws of 2018: 40 For the payment of the costs of mass transportation capital projects 41 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 42 43 design and construction, including engineering and consulting costs, 44 of mass transit bus garages or other mass transportation projects 45 and facilities approved by the commissioner of transportation in a 46 program of projects. Such funding may be part of a total project of 47 which a portion is federally funded but shall not be used in substi-48 tution for the required non-federal matching shares of the federal-



49 50 ly-funded portion of the project to which it is added. The moneys

hereby appropriated are to be made available for projects undertaken

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 by mass transit systems other than those mass transit operating 2 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0531) (53253) ..... 3 4 3,441,336 ..... (re. \$3,441,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 18 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM0431) (53253) ..... 1,732,542 ..... (re. \$1,675,000) 21 22 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 For the payment of the costs of mass transportation capital projects 25 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 26 27 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 28 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating 36 agencies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17NM0331) (53253) ..... 38 715,460 ..... (re. \$715,000) 39 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal stand-43 ards for replacement, related bus equipment and the acquisition, 44 design and construction, including engineering and consulting costs, 45 of mass transit bus garages or other mass transportation projects 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of 48 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-49



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ly-funded portion of the project to which it is added. The moneys 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating 4 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0231) (53253) ..... 5 6 713,410 ..... (re. \$713,000) 7 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 12 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM0131) (53253) ..... 23 210,034 ..... (re. \$200,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 24 25 section 1, of the laws of 2018: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation 39 authority dedicated tax fund (17NM0031) (53253) ..... 40 79,647 ..... (re. \$79,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 41 42 section 1, of the laws of 2018: 43 For the payment of the costs of mass transportation capital projects 44 and facilities including replacement of buses meeting federal stand-45 ards for replacement, related bus equipment and the acquisition, 46 design and construction, including engineering and consulting costs, 47 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 48 program of projects. Such funding may be part of a total project of 49

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 which a portion is federally funded but shall not be used in substi-2 tution for the required non-federal matching shares of the federal-3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 6 7 authority dedicated tax fund (17NM9931) (53253) ..... 8 2,516,669 ..... (re. \$1,910,000)

9 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NM9831) (53253) ..... 25 107,917 ..... (re. \$107,000)

26 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 30 31 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federal-37 ly-funded portion of the project to which it is added. The moneys 38 hereby appropriated are to be made available for projects undertaken 39 by mass transit systems other than those mass transit operating 40 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9731) (53253) ..... 41 42 9,604 ..... (re. \$9,000)

- 43 Capital Projects Funds Other
- 44 Dedicated Highway and Bridge Trust Fund
- 45 Highway and Bridge Capital Account 30051
- 46 Rail Service Preservation Purpose
- 47 By chapter 54, section 1, of the laws of 2019:



### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the payment of the costs, including the payment of liabilities

1

2 incurred prior to April 1, 2019, of the construction and improvement 3 of passenger rail, freight rail, and, notwithstanding any inconsist-4 ent provisions of law, for port capital facilities outside the 5 jurisdiction of the port authority of New York and New Jersey, 6 including but not limited to the acquisition, construction, recon-7 struction, improvement or rehabilitation of railroad or port capital 8 facilities, and any capital improvement used in connection herewith, 9 and for the acquisition of real property or interests in real prop-10 erty required or expected to be required therefor (17161941) (53256) 11 12 Notwithstanding the provisions of section 89-b of the state finance 13 law, for contractual agreements entered into for rail passenger 14 service (17171941) (54278) ... 44,330,000 ..... (re. \$44,330,000) 15 By chapter 54, section 1, of the laws of 2018: 16 For the payment of the costs, including the payment of liabilities 17 incurred prior to April 1, 2018, of the construction and improvement 18 of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the 19 20 jurisdiction of the port authority of New York and New Jersey, 21 including but not limited to the acquisition, construction, recon-22 struction, improvement or rehabilitation of railroad or port capital 23 facilities, and any capital improvement used in connection herewith, 24 and for the acquisition of real property or interests in real prop-25 erty required or expected to be required therefor (17161841) (53256) ... 10,000,000 ..... (re. \$10,000,000) 26 27 Notwithstanding the provisions of section 89-b of the state finance 28 law, for contractual agreements entered into for rail passenger 29 service (17171841) (54278) ... 44,330,000 ..... (re. \$25,227,000) 30 By chapter 54, section 1, of the laws of 2017: 31 For the payment of the costs, including the payment of liabilities 32 incurred prior to April 1, 2017, of the construction and improvement 33 of passenger rail, freight rail, and, notwithstanding any inconsist-34 ent provisions of law, for port capital facilities outside the 35 jurisdiction of the port authority of New York and New Jersey, 36 including but not limited to the acquisition, construction, recon-37 struction, improvement or rehabilitation of railroad or port capital 38 facilities, and any capital improvement used in connection herewith, 39 and for the acquisition of real property or interests in real prop-40 erty required or expected to be required therefor (17161741) (53256) 41 ... 10,000,000 ..... (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 42 law, for contractual agreements entered into for rail passenger 43 44 service (17171741) (54278) ... 44,330,000 ..... (re. \$18,606,000) 45 By chapter 55, section 1, of the laws of 2016: 46 For the payment of the costs, including the payment of liabilities 47 incurred prior to April 1, 2016, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-48 ent provisions of law, for port capital facilities outside the 49

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38 By chapter 54, section 1, of the laws of 2013: 39 Notwithstanding the provisions of section 89-b of the state finance 40 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 41 42 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 43 44 45 interests in real property required or expected to be required 46 therefor (17161341) (53256) ... 10,000,000 ..... (re. \$3,723,000) 47 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 48 49 service (17171341) (54278) ... 44,330,000 ..... (re. \$2,081,000)

26 By chapter 54, section 1, of the laws of 2014: 27 Notwithstanding the provisions of section 89-b of the state finance 28 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 29 construction, reconstruction, improvement or rehabilitation of any 30 31 railroad capital facility and any capital improvement used in 32 connection herewith, and for the acquisition of real property or 33 interests in real property required or expected to be required 34 therefor (17161441) (53256) ... 10,000,000 ..... (re. \$3,511,000) Notwithstanding the provisions of section 89-b of the state finance 35 36 law, for contractual agreements entered into for rail passenger 37 service (17171441) (54278) ... 44,330,000 ..... (re. \$3,352,000)

11 By chapter 54, section 1, of the laws of 2015: 12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2015, of the construction and improvement 14 of passenger rail, freight rail, and, notwithstanding any inconsist-15 ent provisions of law, for port capital facilities outside the 16 jurisdiction of the port authority of New York and New Jersey, 17 including but not limited to the acquisition, construction, recon-18 struction, improvement or rehabilitation of railroad or port capital 19 facilities, and any capital improvement used in connection herewith, 20 and for the acquisition of real property or interests in real property required or expected to be required therefor (17161541) (53256) 21 22 ... 10,000,000 ..... (re. \$4,825,000) 23 Notwithstanding the provisions of section 89-b of the state finance 24 law, for contractual agreements entered into for rail passenger 25 service (17171541) (54278) ... 44,330,000 ..... (re. \$10,108,000)

1 jurisdiction of the port authority of New York and New Jersey, 2 including but not limited to the acquisition, construction, recon-3 struction, improvement or rehabilitation of railroad or port capital 4 facilities, and any capital improvement used in connection herewith, 5 and for the acquisition of real property or interests in real prop-6 erty required or expected to be required therefor (17161641) (53256) 7 ... 10,000,000 ..... (re. \$5,492,000) Notwithstanding the provisions of section 89-b of the state finance 8 9 law, for contractual agreements entered into for rail passenger service (17171641) (54278) ... 44,330,000 ..... (re. \$8,805,000) 10

# DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

12654-02-0

# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 By chapter 54, section 1, of the laws of 2012:
- Notwithstanding the provisions of section 89-b of the state finance 2 law, for the construction and improvement of passenger and rail 3 4 freight projects including, but not limited to, the acquisition, 5 construction, reconstruction, improvement or rehabilitation of any 6 railroad capital facility and any capital improvement used in 7 connection herewith, for contractual agreements entered into for 8 rail passenger service, and for the acquisition of real property or 9 interests in real property required or expected to be required 10 therefor (17161241) (53256) ... 26,620,000 ..... (re. \$9,335,000)
- 11 By chapter 54, section 1, of the laws of 2011:
- 12 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 13 freight projects including, but not limited to, the acquisition, 14 15 construction, reconstruction, improvement or rehabilitation of any 16 railroad capital facility and any capital improvement used in 17 connection herewith, for contractual agreements entered into for 18 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 19 20 therefor (17161141) (53256) ... 16,930,000 ..... (re. \$1,114,000)
- 21 By chapter 55, section 1, of the laws of 2010:
- 22 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 23 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 24 25 26 railroad capital facility and any capital improvement used in 27 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 28 29 interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 ..... (re. \$1,131,000) 30
- 31 By chapter 55, section 1, of the laws of 2009:
- Notwithstanding the provisions of section 89-b of the state finance 32 33 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 34 construction, reconstruction, improvement or rehabilitation of any 35 railroad capital facility and any capital improvement used in 36 37 connection herewith, for contractual agreements entered into for 38 rail passenger service, and for the acquisition of real property or 39 interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 ..... (re. \$821,000) 40

41 By chapter 55, section 1, of the laws of 2008:

42 Notwithstanding the provisions of section 89-b of the state finance 43 law, for the construction and improvement of passenger and rail 44 freight projects including, but not limited to, the acquisition, 45 construction, reconstruction, improvement or rehabilitation of any 46 railroad capital facility and any capital improvement used in 47 connection herewith, for contractual agreements entered into for 48 rail passenger service, and for the acquisition of real property or



43 By chapter 55, section 1, of the laws of 2003: 44 Notwithstanding the provisions of section 89-b of the state finance 45 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 46 construction, reconstruction, improvement or rehabilitation of any 47

33 By chapter 55, section 1, of the laws of 2004: 34 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 35 freight projects including, but not limited to, the acquisition, 36 37 construction, reconstruction, improvement or rehabilitation of any 38 railroad capital facility and any capital improvement used in 39 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 40 interests in real property required or expected to be required 41 42 therefor (17150441) (53256) ... 20,000,000 ..... (re. \$3,562,000)

23 By chapter 55, section 1, of the laws of 2005: 24 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 25 26 freight projects including, but not limited to, the acquisition, 27 construction, reconstruction, improvement or rehabilitation of any 28 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 29 30 rail passenger service, and for the acquisition of real property or 31 interests in real property required or expected to be required 32 therefor (17150541) (53256) ... 20,000,000 ..... (re. \$519,000)

- 13 By chapter 55, section 1, of the laws of 2006: 14 Notwithstanding the provisions of section 89-b of the state finance 15 law, for the construction and improvement of passenger and rail 16 freight projects including, but not limited to, the acquisition, 17 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 18 19 connection herewith, for contractual agreements entered into for 20 rail passenger service, and for the acquisition of real property or 21 interests in real property required or expected to be required 22 therefor (17150641) (53256) ... 20,000,000 ..... (re. \$3,216,000)
- 3 By chapter 55, section 1, of the laws of 2007: Notwithstanding the provisions of section 89-b of the state finance 4 law, for the construction and improvement of passenger and rail 5 freight projects including, but not limited to, the acquisition, 6 construction, reconstruction, improvement or rehabilitation of any 7 8 railroad capital facility and any capital improvement used in 9 connection herewith, for contractual agreements entered into for 10 rail passenger service, and for the acquisition of real property or 11 interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 ..... (re. \$1,891,000) 12
- 1
- interests in real property required or expected to be required 2 therefor (17150841) (53256) ... 20,000,000 ..... (re. \$4,611,000)
- CAPITAL PROJECTS REAPPROPRIATIONS 2020-21

DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

railroad capital facility and any capital improvement used in 1 connection herewith, for contractual agreements entered into for 2 rail passenger service, and for the acquisition of real property or 3 interests in real property required or expected to be required 4 5 therefor (17150341) (53256) ... 20,000,000 ..... (re. \$986,000) By chapter 55, section 1, of the laws of 2000: 6 7 For the construction and improvement of passenger and rail freight 8 projects including, but not limited to, the acquisition, 9 construction, reconstruction, improvement or rehabilitation of any 10 railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 11 interests in real property required or expected to be required 12 13 therefore (17150041) (53256) ... 10,000,000 ..... (re. \$349,000) 14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001: 15 For the state share of the construction and improvement of rail 16 17 freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, 18 19 the acquisition, construction, reconstruction, improvement or reha-20 bilitation of any railroad capital facility and any capital improve-21 ment used in connection herewith, and for the acquisition of real 22 property or interests in real property required or expected to be 23 required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 24 25 percent of total project costs. In addition, projects to be funded 26 from this appropriation shall comply with eligibility criteria 27 established in program guidelines to be issued by the commissioner 28 of transportation. 29 The items shown in the project schedule below shall be for projects 30 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) 31 32 (53256) ... 13,000,000 ..... (re. \$249,000) 33 Capital Projects Funds - Federal 34 Federal Capital Projects Fund 35 Transportation Account - 31354 36 Mass Transportation and Rail Freight Purpose 37 RAIL AND RAPID TRANSIT By chapter 54, section 1, of the laws of 1993, as added by chapter 259, 38 section 4, of the laws of 1993: 39 40 For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed 41 42 rail and magnetic levitation systems. The moneys hereby appropriated 43 shall be used for the federal share of costs of any program aspect 44 including, but not limited to, research, development, study, demon-45 stration, implementation, operation, real property acquisition, 46 construction, reconstruction, improvement and rehabilitation of any



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

### RAIL SERVICE PRESERVATION

3 4 5

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

6 The sum of fifty million dollars (\$50,000,000) or so much thereof as 7 may be necessary to accomplish the purpose designated, is hereby 8 appropriated to the department of transportation from the capital 9 projects fund in accordance with section ninety-three of the state 10 finance law for payment by the state of the share of the federal 11 government for acquisition, construction, reconstruction, improve-12 ment or rehabilitation by the state or a municipality of any rail-13 road capital facility and any capital equipment used in connection 14 therewith and for branch line operation and maintenance costs pursu-15 ant to the provisions of section fourteen-d or article ten-a of the 16 transportation law (01393212) (53110) ... ..... (re. \$7,264,000)

17 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

- 18 Capital Projects Funds Other
- 19 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 20 Mass Transportation and Rail Freight Purpose
- 21 RAIL AND RAPID TRANSIT

22 By chapter 998, section 4, of the laws of 1983, as amended by chapter 23 54, section 3, of the laws of 1984:

24 For the cost of the preparation of designs, plans, specifications and 25 estimates and for the acquisition of property and rehabilitation 26 projects, for railroad capital facilities, mass transportation capi-27 tal projects, excluding projects of the New York city transit 28 authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwith-29 30 standing any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the 31 32 rebuild New York through transportation infrastructure renewal bond 33 act of 1983 and such costs shall be reimbursed from the infrastruc-34 ture renewal bond fund (03064812) (53283) ..... (re. \$178,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Omnibus and Transit Bondable Purpose

38 By chapter 54, section 1, of the laws of 1990: 39 For payment to the department of transportation pursuant to the 40 provisions of the rebuild New York through transportation infras-41 tructure renewal bond act of 1983, for state aid to the Niagara 42 Frontier Transportation Authority for the preparation of designs, for the acquisition, 43 plans, specifications and estimates, 44 construction, reconstruction and improvement of mass transportation



### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 capital projects including the acquisition of real property and 2 liabilities incurred prior to April 1, 1990 (17199040) (53279) .... 3 1,840,000 ..... (re. \$18,000)

4 By chapter 54, section 1, of the laws of 1988:

5 For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras-6 tructure renewal bond act of 1983, for state aid to municipal corpo-7 rations for the preparation of designs, plans, specifications and 8 9 estimates, for the acquisition, construction, reconstruction and 10 improvement of mass transportation capital projects including the 11 acquisition of real property and liabilities incurred prior to April 12 1, 1988, in accordance with the schedule shown below. The items 13 shown in the project schedule below shall be for projects with a 14 common purpose and may be interchanged without limitation subject to 15 the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) (53280) ... 10,045,000 ..... (re. \$859,000)

22 By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the 23 24 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corpo-25 26 rations for the preparation of designs, plans, specifications and 27 estimates, for the acquisition, construction, reconstruction and 28 improvement of mass transportation capital projects including the 29 acquisition of real property and liabilities incurred prior to April 30 one, nineteen hundred eighty-six, in accordance with the schedule 31 shown below. The items shown in the project schedule below shall be 32 for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. 33

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) (53280) ... 5,800,000 ..... (re. \$315,000)

40 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 41 section 3, of the laws of 1986:

42 For payment to the department of transportation pursuant to the 43 provisions of the rebuild New York through transportation infras-44 tructure renewal bond act of 1983, notwithstanding any inconsistent 45 provisions of law: (1) on behalf of the Niagara Frontier Transporta-46 tion Authority to the extent needed to match federal funds to 47 finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real prop-48 49 erty and to match local funds for the acquisition of property for a



### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 possible Tonawanda extension of the Buffalo light rail rapid transit 2 system and, (2) for state aid to municipal corporations for the 3 acquisition, construction, reconstruction and improvement of Mass 4 Transportation Omnibus projects including the acquisition of real 5 property, in accordance with the following schedule. No part of this 6 appropriation shall be available until the commissioner of transpor-7 tation shall certify to the director of the budget that the federal 8 share of costs has been approved for the purposes authorized and 9 that the local share is available for the acquisition of property 10 for a possible Tonawanda extension of the Buffalo light rail rapid 11 transit system.

12 The moneys hereby appropriated, when made available pursuant to a 13 certificate of approval of availability issued by the director of 14 the budget, shall be paid from the state treasury on the warrant of 15 the state comptroller on vouchers approved by the commissioner of 16 transportation (17148440) (53281) ... (re. \$930,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Rail Service Preservation Purpose

20 By chapter 54, section 1, of the laws of 1994:

21 For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any 22 railroad capital facility and any capital improvement used in 23 24 connection therewith, for the acquisition of real property or inter-25 ests in real property required or expected to be required therefore, 26 pursuant to the rebuild New York through Transportation Infrastruc-27 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 28 provisions of law and pursuant to the provisions of section 14-d of 29 the transportation law and including all costs incidental thereto 30 (17159441) (53282) ... 1,390,000 ..... (re. \$43,000)

31 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 32 section 3, of the laws of 1985:

33 For payment of the state share of the costs of the acquisition, 34 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 35 36 connection therewith, for the acquisition of real property or inter-37 ests in real property required or expected to be required therefor, 38 pursuant to rebuild New York through the transportation bond act of 39 1983 notwithstanding any inconsistent provisions of law and pursuant 40 to the provisions of section fourteen-d of the transportation law, 41 as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance 42 43 with the following schedule (17158441) (53282) ... . . . . . . . . . . . . . . . 44 ..... (re. \$339,000)

45 MULTI-MODAL (CCP)

- 46 Capital Projects Funds Other
- 47 Dedicated Highway and Bridge Trust Fund



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Highway and Bridge Capital Account - 30051
 Multi-Modal Purpose

3 By chapter 55, section 1, of the laws of 2000:

For the cost of multi-modal projects designated as part of the multimodal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17M100MR) (53284) .....

- 9 150,000,000 ..... (re. \$31,973,000)
- 10 MUNICIPAL HIGHWAY RAILROAD CROSSING ALTERATIONS (CCP)
- 11 Capital Projects Funds Other
- 12 Dedicated Highway and Bridge Trust Fund
- 13 Highway and Bridge Capital Account 30051
- 14 Railroad Crossing Alteration Purpose

15 By chapter 54, section 1, of the laws of 1988:

16	For payment of the state share of the cost of the reconstruction or	:
17	removal of existing highway-railway grade crossing or grade sepa-	•
18	ration structures, pursuant to the provisions of section 91 of the	3
19	railroad law, and in accordance with the schedule below (17108826)	1
20	(53285) 1,700,000 (re. \$443,000)	1

21 By chapter 54, section 1, of the laws of 1986:

22 For payment of the state share of the cost of the reconstruction or 23 removal of existing highway-railway grade crossing or grade sepa-24 ration structures, pursuant to the provisions of section ninety-one 25 of the railroad law, and in accordance with the schedule below. 26 Project costs funded from this appropriation may include, but shall 27 not be limited to, preliminary planning and feasibility studies; 28 survey and design; acquisition of property; reconstruction and 29 removal; materials testing; the contract engineering services 30 provided by private firms; and the payment of liabilities incurred 31 prior to April one, nineteen hundred eighty-six.

32 Prior to requesting approval of a certificate of approval of avail-33 ability for the moneys hereby appropriated, the commissioner of 34 transportation shall certify that he has applied for and made 35 reasonable efforts to secure federal assistance for each project 36 authorized herein. Any such federal assistance received shall be 37 used to reduce the total project cost prior to the calculation of 38 the state and local shares in accordance with section ninety-one of 39 the railroad law.

40 The items shown in the project schedule below shall be for projects 41 with a common purpose and may be interchanged without limitation 42 subject to the approval of the director of the division of the budg-43 et (17108626) (53285) ... 2,500,000 ..... (re. \$1,124,000)

44 NEW YORK STATE AGENCY FUND (CCP)

45 Fiduciary Funds



### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Miscellaneous New York State Agency Fund Localities Share Highway Improvement Account - 60612 2 Highway Facilities Purpose 3 4 By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of trans-5 6 portation on behalf of entities other than state departments or 7 agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) ..... 8 9 10 Fiduciary Funds 11 Miscellaneous New York State Agency Fund 12 DOT Land Acquisition Projects Account - 60606 13 Non-Federal Aided Highway Purpose By chapter 54, section 1, of the laws of 2019: 14 For that portion of liabilities incurred by the department of trans-15 portation on behalf of entities other than state departments or 16 agencies pursuant to the highway law or transportation 17 law 18 (17501922) (53259) ... 50,000,000 ..... (re. \$50,000,000) 19 By chapter 54, section 1, of the laws of 2018: 20 For that portion of liabilities incurred by the department of trans-21 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 22 23 (17501822) (53259) ... 50,000,000 ..... (re. \$50,000,000) By chapter 54, section 1, of the laws of 2017: 24 25 For that portion of liabilities incurred by the department of trans-26 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 27 law (17501722) (53259) ... 50,000,000 ..... (re. \$50,000,000) 28 29 By chapter 55, section 1, of the laws of 2016: 30 For that portion of liabilities incurred by the department of trans-31 portation on behalf of entities other than state departments or 32 agencies pursuant to the highway law or transportation law 33 (17501622) (53259) ... 50,000,000 ..... (re. \$44,508,000) 34 By chapter 54, section 1, of the laws of 2015: For that portion of liabilities incurred by the department of trans-35 portation on behalf of entities other than state departments or 36 agencies pursuant to the highway law or transportation 37 law (17501522) (53259) ... 50,000,000 ..... (re. \$19,332,000) 38 By chapter 54, section 1, of the laws of 2014: 39 40 For that portion of liabilities incurred by the department of trans-41 portation on behalf of entities other than state departments or 42 agencies pursuant to the highway law or transportation law (17501422) (53259) ... 50,000,000 ..... (re. \$50,000,000) 43



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1	By chapter 54, section 1, of the laws of 2013:
2	For that portion of liabilities incurred by the department of trans-
3	portation on behalf of entities other than state departments or
4	agencies pursuant to the highway law or transportation law
5	(17501322) (53259) 50,000,000 (re. \$27,225,000)
6	By chapter 54, section 1, of the laws of 2012:
7	For that portion of liabilities incurred by the department of trans-
8	portation on behalf of entities other than state departments or
9	agencies pursuant to the highway law or transportation law
10	(17501222) (53259) 50,000,000 (re. \$22,601,000)
11	By chapter 54, section 1, of the laws of 2011:
12	For that portion of liabilities incurred by the department of trans-
13	portation on behalf of entities other than state departments or
14	agencies pursuant to the highway law or transportation law
15	(17501122) (53259) 50,000,000 (re. \$23,732,000)
16	By chapter 55, section 1, of the laws of 2010:
17	For that portion of liabilities incurred by the department of trans-
18	portation on behalf of entities other than state departments or
19	agencies pursuant to the highway law or transportation law
20	(17501022) (53259) 50,000,000 (re. \$11,104,000)
21	By chapter 55, section 1, of the laws of 2009:
22	For that portion of liabilities incurred by the department of trans-
23	portation on behalf of entities other than state departments or
24	agencies pursuant to the highway law or transportation law
25	(17500922) (53259) 50,000,000 (re. \$18,674,000)
26	By chapter 55, section 1, of the laws of 2008:
27	For that portion of liabilities incurred by the department of trans-
28	portation on behalf of entities other than state departments or
29	agencies pursuant to the highway law or transportation law
30	(17500822) (53259) 50,000,000 (re. \$22,402,000)
31	By chapter 55, section 1, of the laws of 2007:
32	For that portion of liabilities incurred by the department of trans-
33	portation on behalf of entities other than state departments or
34	agencies pursuant to the highway law or transportation law
35	(17500722) (53259) 50,000,000 (re. \$11,158,000)
36	By chapter 55, section 1, of the laws of 2006:
37	For that portion of liabilities incurred by the department of trans-
38	portation on behalf of entities other than state departments or
39	agencies pursuant to the highway law or transportation law
40	(17500622) (53259) 50,000,000 (re. \$39,489,000)
41	By chapter 55, section 1, of the laws of 2005:
42	For that portion of liabilities incurred by the department of trans-
43	portation on behalf of entities other than state departments or

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

pursuant to the highway law or transportation law 1 agencies 2 (17500522) (53259) ... 50,000,000 ..... (re. \$29,678,000) By chapter 55, section 1, of the laws of 2004: 3 For that portion of liabilities incurred by the department of trans-4 5 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 6 (17500422) (53259) ... 50,000,000 ..... (re. \$10,042,000) 7 8 By chapter 55, section 1, of the laws of 2003: 9 For that portion of liabilities incurred by the department of trans-10 portation on behalf of entities other than state departments or 11 agencies pursuant to the highway law or transportation law 12 (17500322) (53259) ... 50,000,000 ..... (re. \$37,193,000) 13 By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of trans-14 15 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 16 agencies (17500222) (53259) ... 50,000,000 ..... (re. \$8,903,000) 17 18 By chapter 55, section 1, of the laws of 2001: 19 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 20 21 agencies pursuant to the highway law or transportation law (17500122) (53259) ... 50,000,000 ..... (re. \$7,049,000) 22 23 By chapter 55, section 1, of the laws of 2000: 24 For that portion of liabilities incurred by the department of trans-25 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 26 (17500022) (53259) ... 50,000,000 ..... (re. \$15,837,000) 27 By chapter 55, section 1, of the laws of 1999: 28 29 For that portion of liabilities incurred by the department of trans-30 portation on behalf of entities other than state departments or 31 agencies pursuant to the highway law or transportation law 32 (17509922) (53259) ... 50,000,000 ..... (re. \$11,800,000) 33 NEW YORK WORKS (CCP) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Aviation Purpose 37 By chapter 54, section 1, of the laws of 2019: 38 For state aid to municipal corporations and private airports as 39 authorized by section 14-h of the transportation law and for payment 40 of the cost of projects at Stewart and Republic airports, for the 41 reconstruction, and improvement of acquisition, construction, airport or aviation capital projects, including the acquisition of 42 real property and liabilities incurred prior to April 1, 2019. Prior 43





28 By chapter 54, section 1, of the laws of 2017: 29 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 30 31 of the cost of projects at Stewart and Republic airports, for the 32 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 33 34 real property and liabilities incurred prior to April 1, 2017. 35 Prior to requesting approval of a certificate of approval of avail-36 ability for moneys appropriated, the commissioner of transportation 37 shall certify that each airport or aviation project progressed under 38 the program, other than state owned airports, has received federal 39 approval and the federally authorized level of financial assistance. 40 Funds from this appropriation may also be utilized for grants to 41 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 42 43 acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 ..... (re. \$12,318,000) 44 45 For additional state aid to municipal corporations and private 46 airports as authorized by section 14-h of the transportation law and 47 for payment of the cost of projects at Stewart and Republic 48 airports, for the acquisition, construction, reconstruction, and 49 improvement of airport or aviation capital projects, including the 50 acquisition of real property and liabilities incurred prior to April

- 11 By chapter 54, section 1, of the laws of 2018: 12 For state aid to municipal corporations and private airports as 13 authorized by section 14-h of the transportation law and for payment 14 of the cost of projects at Stewart and Republic airports, for the 15 acquisition, construction, reconstruction, and of improvement 16 airport or aviation capital projects, including the acquisition of 17 real property and liabilities incurred prior to April 1, 2018. 18 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 19 20 shall certify that each airport or aviation project progressed under 21 the program, other than state owned airports, has received federal 22 approval and the federally authorized level of financial assistance. 23 Funds from this appropriation may also be utilized for grants to 24 municipal corporations and private airports for the cost of projects 25 authorized by section 14-1 of the transportation law, including the 26 acquisition of real property and liabilities incurred prior to April 27 1, 2018 (17551814) (53101) ... 12,500,000 ..... (re. \$12,500,000)
- 11 By chapter 54, section 1 of the laws of 2018.
- 1 to requesting approval of a certificate of approval of availability 2 for moneys appropriated, the commissioner of transportation shall 3 certify that each airport or aviation project progressed under the 4 program, other than state owned airports, has received federal 5 approval and the federally authorized level of financial assistance. 6 Funds from this appropriation may also be utilized for grants to 7 municipal corporations and private airports for the cost of projects 8 authorized by section 14-1 of the transportation law, including the 9 acquisition of real property and liabilities incurred prior to April 10 1, 2019 (17551914) (53101) ... 12,500,000 ..... (re. \$12,500,000)

# DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 1, 2017. Prior to requesting approval of a certificate of approval 2 of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project 3 4 progressed under the program, other than state owned airports, has 5 received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be 6 7 utilized for grants to municipal corporations and private airports 8 for the cost of projects authorized by section 14-1 of the transpor-9 tation law, including the acquisition of real property and liabil-10 ities incurred prior to April 1, 2017 (17561714) (54208) ..... 11 10,000,000 ..... (re. \$10,000,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For state aid to municipal corporations and private airports as 14 authorized by section 14-h of the transportation law and for payment 15 of the cost of projects at Stewart and Republic airports, for the 16 acquisition, construction, reconstruction, and improvement of 17 airport or aviation capital projects, including the acquisition of 18 real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of avail-19 20 ability for moneys appropriated, the commissioner of transportation 21 shall certify that each airport or aviation project progressed under 22 the program, other than state owned airports, has received federal 23 approval and the federally authorized level of financial assistance. 24 Funds from this appropriation may also be utilized for grants to 25 municipal corporations and private airports for the cost of projects 26 authorized by section 14-1 of the transportation law, including the 27 acquisition of real property and liabilities incurred prior to April 28 1, 2016 (17551614) (53101) ... 12,500,000 ..... (re. \$10,854,000) 29 For state aid to municipal corporations, public authorities or public 30 benefit corporations, except a bi-state authority, and other owners 31 of public-use airports located in counties or cities with a popu-32 lation of less than one million; for projects related to passenger 33 air service, cargo service, and commercial development, including 34 but not limited to the acquisition of real property; preparation of 35 designs, plans, specifications and estimates; environmental impact 36 statements; construction; construction management and supervision; 37 the contract services provided by private firms; demolition; recon-38 struction; and improvement of airport or aviation-related facili-39 ties. Eligible project costs may also include measures to enhance 40 connections to airports through roadway redesign; increased parking; 41 improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) ..... 42 43 200,000,000 ..... (re. \$47,667,000)

44 By chapter 54, section 1, of the laws of 2015: 45 For state aid to municipal corporations and private airports as 46 authorized by section 14-h of the transportation law and for payment 47 of the cost of projects at Stewart and Republic airports, for the 48 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 49 50 real property and liabilities incurred prior to April 1, 2015.



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1 Prior to requesting approval of a certificate of approval of avail-2 ability for moneys appropriated, the commissioner of transportation 3 shall certify that each airport or aviation project progressed under 4 the program, other than state owned airports, has received federal 5 approval and the federally authorized level of financial assistance. 6 Funds from this appropriation may also be utilized for grants to 7 municipal corporations and private airports for the cost of projects 8 authorized by section 14-1 of the transportation law, including the 9 acquisition of real property and liabilities incurred prior to April 10 1, 2015 (17551514) (53101) ... 10,000,000 ..... (re. \$7,013,000)

11 By chapter 54, section 1, of the laws of 2014:

12 For state aid to municipal corporations and private airports as 13 authorized by section 14-h of the transportation law and for payment 14 of the cost of projects at Stewart and Republic airports, for the 15 construction, reconstruction, and improvement of acquisition, 16 airport or aviation capital projects, including the acquisition of 17 real property and liabilities incurred prior to April 1, 2014. Prior 18 to requesting approval of a certificate of approval of availability 19 for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the 20 21 program, other than state owned airports, has received federal 22 approval and the federally authorized level of financial assistance. 23 Funds from this appropriation may also be utilized for grants to 24 municipal corporations and private airports for the cost of projects 25 authorized by section 14-1 of the transportation law, including the 26 acquisition of real property and liabilities incurred prior to April 27 1, 2014 (17551414) (53101) ... 10,000,000 ..... (re. \$4,697,000)

28 By chapter 54, section 1, of the laws of 2013: 29 For state aid to municipal corporations and private airports as 30 authorized by section 14-h of the transportation law and for payment 31 of the cost of projects at Stewart and Republic airports, for the 32 acquisition, construction, reconstruction, and improvement of 33 airport or aviation capital projects, including the acquisition of

34 real property and liabilities incurred prior to April 1, 2013. 35 Prior to requesting approval of a certificate of approval of avail-36 ability for moneys appropriated, the commissioner of transportation 37 shall certify that each airport or aviation project progressed under 38 the program, other than state owned airports, has received federal 39 approval and the federally authorized level of financial assistance. 40 Funds from this appropriation may also be utilized for grants to 41 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 42 43 acquisition of real property and liabilities incurred prior to April 44 1, 2013 (17551314) (53101) ... 10,000,000 ..... (re. \$1,090,000)

- 45 Capital Projects Funds Other
- 46 Capital Projects Fund 30000
- 47 Capital Assistance Purpose



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1 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 2 section 1, of the laws of 2019:

- 3 The sum of \$78,000,000 is hereby appropriated for the New York State 4 Capital Assistance Program for Transportation, Infrastructure, and 5 Economic Development. Funds appropriated herein shall be for 6 services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; 7 8 aviation; water and sewer infrastructure improvements; industrial 9 and manufacturing water supply infrastructure renovations and 10 improvements; and other economic development purposes. Individual 11 grants issued pursuant to this appropriation shall be in an amount 12 no less than \$125,000. Funding under this appropriation shall be 13 pursuant to a plan submitted to the director of the division of the 14 budget. Notwithstanding any provision of law to the contrary, funds 15 appropriated herein may, subject to the approval of the director of 16 the budget, be (i) interchanged, (ii) transferred from this appro-17 priation to any other appropriation of any state department, agency, 18 or public benefit corporation, or (iii) suballocated to any other 19 state department, agency or public benefit corporation, to achieve 20 this purpose (17CA1892) (54218) ..... 21 78,000,000 ..... (re. \$68,274,000)
- 22 Capital Projects Funds Other
- 23 Capital Projects Fund 30000
- 24 Non-Federal Aided Highway Purpose

25 By chapter 54, section 1, of the laws of 2019:

26 Transportation infrastructure and facilities in the five-year depart-27 ment of transportation plan for 2015-16 through 2019-20, for the 28 payment of costs, including the payment of liabilities incurred 29 prior to April 1, 2019, of transportation infrastructure projects, 30 including but not limited to, state and local roads and bridges; 31 airport, freight and passenger rail, port and transit projects or 32 multi-modal facilities, including work appurtenant and ancillary 33 thereto. Project costs funded from this appropriation may include 34 but shall not be limited to construction, reconstruction, recondi-35 tioning and preservation, the acquisition of property, and engineer-36 ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, 37 38 and reimbursements to the dedicated highway and bridge trust fund 39 and capital projects funds, for activities including but not limited 40 to, the preparation of designs, plans, specifications and estimates; 41 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 42 infrastructure projects (17991922) (54201) ..... 43 44 196,175,000 ..... (re. \$195,384,000) 45 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 46 47 April 1, 2019, of state highways, parkways, bridges, the New York 48 State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from 49 50 this appropriation may include but shall not be limited to



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1 construction, reconstruction, reconditioning and preservation, and 2 the acquisition of property, and for engineering services, including 3 personal services, nonpersonal services, fringe benefits, and the 4 contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and 5 estimates; construction management and supervision; and appraisals, 6 7 surveys, testing and environmental impact statements for transporta-8 tion projects (17JS1922) (54255) ..... 9 77,214,000 ..... (re. \$74,844,000) 10 For the payment of the costs, which shall be reimbursed from bond 11 proceeds, including the payment of liabilities incurred prior to 12 April 1, 2019, of state and local bridges, including work appurten-13 ant and ancillary thereto. Project costs funded from this appropri-14 ation may include but shall not be limited to construction, recon-15 struction, reconditioning and preservation, and the acquisition of 16 property, and for engineering services, including personal services, 17 nonpersonal services, fringe benefits, and the contract services 18 provided by private firms, and including but not limited to the 19 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 20 21 testing and environmental impact statements for transportation 22 projects (17BR1922) (54272) ... 150,000,000 ..... (re. \$150,000,000) 23 By chapter 54, section 1, of the laws of 2018: 24 Transportation infrastructure and facilities in the five-year depart-25 ment of transportation plan for 2015-16 through 2019-20, for the 26 payment of costs, including the payment of liabilities incurred 27 prior to April 1, 2018, of transportation infrastructure projects, 28 including but not limited to, state and local roads and bridges; 29 airport, freight and passenger rail, port and transit projects or 30 multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 31 32 but shall not be limited to construction, reconstruction, recondi-33 tioning and preservation, the acquisition of property, and engineer-34 ing services, including personal services, nonpersonal services, 35 fringe benefits, the contract services provided by private firms, 36 and reimbursements to the dedicated highway and bridge trust fund 37 and capital projects funds, for activities including but not limited 38 to, the preparation of designs, plans, specifications and estimates; 39 construction management and supervision; and appraisals, surveys, 40 testing and environmental impact statements for transportation 41 infrastructure projects (17991822) (54201) ..... 42 206,175,000 ..... (re. \$159,396,000) For the payment of the costs, which shall be reimbursed from bond 43 proceeds, including the payment of liabilities incurred prior to 44 45 April 1, 2018, of state highways, parkways, bridges, the New York 46 State Thruway, Indian reservation roads, and facilities, including 47 work appurtenant and ancillary thereto. Project costs funded from 48 this appropriation may include but shall not be limited to 49 construction, reconstruction, reconditioning and preservation, and 50 the acquisition of property, and for engineering services, including 51 personal services, nonpersonal services, fringe benefits, and the



### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 contract services provided by private firms, and including but not 2 limited to the preparation of designs, plans, specifications and 3 estimates; construction management and supervision; and appraisals, 4 surveys, testing and environmental impact statements for transporta-5 tion projects (17JS1822) (54255) ..... 6 102,904,000 ..... (re. \$46,122,000) 7 For the payment of the costs, which shall be reimbursed from bond 8 proceeds, including the payment of liabilities incurred prior to 9 April 1, 2018, of state and local bridges, including work appurten-10 ant and ancillary thereto. Project costs funded from this appropri-11 ation may include but shall not be limited to construction, recon-12 struction, reconditioning and preservation, and the acquisition of 13 property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services 14 15 provided by private firms, and including but not limited to the 16 preparation designs, plans, specifications and estimates; of 17 construction management and supervision; and appraisals, surveys, 18 testing and environmental impact statements for transportation projects (17BR1822) (54272) ... 150,000,000 ..... (re. \$148,975,000) 19 20 By chapter 54, section 1, of the laws of 2017: 21 Transportation infrastructure and facilities in the five-year depart-22 ment of transportation plan for 2015-16 through 2019-20, for the 23 payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, 24 25 including but not limited to, state and local roads and bridges; 26 airport, freight and passenger rail, port and transit projects or 27 multi-modal facilities, including work appurtenant and ancillary 28 thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-29 30 tioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, 31 32 fringe benefits, the contract services provided by private firms, 33 and reimbursements to the dedicated highway and bridge trust fund 34 and capital projects funds, for activities including but not limited 35 to, the preparation of designs, plans, specifications and estimates; 36 construction management and supervision; and appraisals, surveys, 37 testing and environmental impact statements for transportation 38 infrastructure projects (17991722) (54201) ..... 39 503,175,000 ..... (re. \$457,197,000) 40 For the payment of the costs, which shall be reimbursed from bond 41 proceeds, including the payment of liabilities incurred prior to 42 April 1, 2017, of state highways, parkways, bridges, the New York 43 State Thruway, Indian reservation roads, and facilities, including 44 work appurtenant and ancillary thereto. Project costs funded from 45 appropriation may include but shall not be limited to this 46 construction, reconstruction, reconditioning and preservation, and 47 the acquisition of property, and for engineering services, including 48 personal services, nonpersonal services, fringe benefits, and the 49 contract services provided by private firms, and including but not 50 limited to the preparation of designs, plans, specifications and 51 estimates; construction management and supervision; and appraisals,



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1 surveys, testing and environmental impact statements for transporta-2 tion projects (17JS1722) (54255) ..... 3 327,528,000 ..... (re. \$128,348,000) 4 For the payment of the costs, which shall be reimbursed from bond 5 proceeds, including the payment of liabilities incurred prior to 6 April 1, 2017, of state highways, parkways, bridges, and facilities, 7 including work appurtenant and ancillary thereto, to improve access 8 to and from the John F. Kennedy International Airport, including 9 capacity improvements to the interchange between the Grand Central 10 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck 11 Expressway and expansion of the Van Wyck Expressway. Project costs 12 funded from this appropriation may include but shall not be limited 13 to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, 14 15 including personal services, nonpersonal services, fringe benefits, 16 and the contract services provided by private firms, and including 17 but not limited to the preparation of designs, plans, specifications 18 and estimates; construction management and supervision; and 19 appraisals, surveys, testing and environmental impact statements for 20 transportation projects (17JK1722) (54204) ..... 21 564,000,000 ..... (re. \$467,525,000) Transportation infrastructure and facilities of regional and community 22 23 importance to be accelerated in a manner consistent with the Department's planning and engineering processes and pursuant to plans 24 25 provided by the speaker of the assembly and the temporary president 26 and majority leader of the senate, and posted to the Department's public-facing website: for the payment of costs, including the 27 28 payment of liabilities incurred prior to April 1, 2017, of transpor-29 tation infrastructure projects, including but not limited to, state 30 and local roads and bridges; airport, freight and passenger rail, 31 port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this 32 33 appropriation may include but shall not be limited to construction, 34 reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, 35 36 nonpersonal services, fringe benefits, the contract services 37 provided by private firms, and reimbursements to the dedicated high-38 way and bridge trust fund and capital projects funds, for activities 39 including but not limited to, the preparation of designs, plans, 40 specifications and estimates; construction management and super-41 vision; and appraisals, surveys, testing and environmental impact 42 statements for transportation infrastructure projects (17RE1722) 43 (54209) ... 130,000,000 ..... (re. \$130,000,000) 44 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 45 46 April 1, 2017, of state and local bridges, including work appurten-47 ant and ancillary thereto. Project costs funded from this appropri-48 ation may include but shall not be limited to construction, recon-49 struction, reconditioning and preservation, and the acquisition of 50 property, and for engineering services, including personal services, 51 nonpersonal services, fringe benefits, and the contract services 52 provided by private firms, and including but not limited to the



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1 2 3	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation
4	projects (17BR1722) (54272) 150,000,000 (re. \$53,258,000)
5	By chapter 55, section 1, of the laws of 2016:
6	Transportation infrastructure and facilities in the five-year depart-
7	ment of transportation plan for 2015-16 through 2019-20, for the
8	payment of costs, including the payment of liabilities incurred
9	prior to April 1, 2016, of transportation infrastructure projects,
10	including but not limited to, state and local roads and bridges;
11	airport, freight and passenger rail, port and transit projects or
12	multi-modal facilities, including work appurtenant and ancillary
13 14	thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-
$14 \\ 15$	tioning and preservation, the acquisition of property, and engineer-
16	ing services, including personal services, nonpersonal services,
17	fringe benefits, the contract services provided by private firms,
18	and reimbursements to the dedicated highway and bridge trust fund
19	and capital projects funds, for activities including but not limited
20	to, the preparation of designs, plans, specifications and estimates;
21	construction management and supervision; and appraisals, surveys,
22	testing and environmental impact statements for transportation
23	infrastructure projects (17991622) (54201)
24	84,475,000 (re. \$26,315,000)
25	For the payment of the costs, which shall be reimbursed from bond
26	proceeds, including the payment of liabilities incurred prior to
27	April 1, 2016, of state highways, parkways, bridges, the New York
28	State Thruway, Indian reservation roads, and facilities, including
29 30	work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to
30 31	this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and
32	the acquisition of property, and for engineering services, including
33	personal services, nonpersonal services, fringe benefits, and the
34	contract services provided by private firms, and including but not
35	limited to the preparation of designs, plans, specifications and
36	estimates; construction management and supervision; and appraisals,
37	surveys, testing and environmental impact statements for transporta-
38	tion projects (17JS1622) (54255)
39	208,354,000
40	For the payment of the costs, which shall be reimbursed from bond
41	proceeds, including the payment of liabilities incurred prior to
42	April 1, 2016, of state and local bridges, including work appurten-
43	ant and ancillary thereto. Project costs funded from this appropri-
44	ation may include but shall not be limited to construction, recon-
45	struction, reconditioning and preservation, and the acquisition of
46	property, and for engineering services, including personal services,
47 48	nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the
48 49	provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates;
49 50	construction management and supervision; and appraisals, surveys,
20	construction management and supervision, and appraisais, surveys,

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1 testing and environmental impact statements for transportation 2 projects (17BR1622) (54272) ... 150,000,000 ..... (re. \$27,664,000)

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For the payment of the costs, which shall be reimbursed from bond 6 proceeds, including the payment of liabilities incurred prior to 7 April 1, 2016, of state highways, parkways, bridges, transit 8 projects, the New York State Thruway, Indian reservation roads, and 9 facilities, including work appurtenant and ancillary thereto. 10 Project costs funded from this appropriation may include but shall 11 not be limited to construction, reconstruction, reconditioning and 12 preservation, and the acquisition of property, and for engineering 13 services, including personal services, nonpersonal services, fringe 14 benefits, and the contract services provided by private firms, and 15 including but not limited to the preparation of designs, plans, 16 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 17 18 statements for transportation projects (17LA1622) (54241) ..... 19 150,000,000 ..... (re. \$149,672,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 22 April 1, 2015, of state highways, parkways, bridges, the New York 23 24 State Thruway, Indian reservation roads, and facilities, including 25 work appurtenant and ancillary thereto. Project costs funded from 26 appropriation may include but shall not be limited to this 27 construction, reconstruction, reconditioning and preservation, and 28 the acquisition of property, and for engineering services, including 29 personal services, nonpersonal services, fringe benefits, and the 30 contract services provided by private firms, and including but not 31 limited to the preparation of designs, plans, specifications and 32 estimates; construction management and supervision; and appraisals, 33 surveys, testing and environmental impact statements for transporta-34 tion projects (17JS1522) (54255) ..... 35 200,000,000 ..... (re. \$8,866,000) For the payment of the costs, which shall be reimbursed from bond 36 37 proceeds, including the payment of liabilities incurred prior to 38 April 1, 2015, of state highways, parkways, bridges, the New York 39 State Thruway, Indian reservation roads, and facilities, including 40 work appurtenant and ancillary thereto. Project costs funded from 41 this appropriation may include but shall not be limited to 42 construction, reconstruction, reconditioning and preservation, and 43 the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the 44 45 contract services provided by private firms, and including but not 46 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, 47 48 surveys, testing and environmental impact statements for transporta-49 tion projects (17LA1522) (54241) ..... 50 100,000,000 ..... (re. \$24,971,000)



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1 For the payment of the costs, which shall be reimbursed from bond 2 proceeds, including the payment of liabilities incurred prior to 3 April 1, 2015, of state and local bridges, including work appurten-4 ant and ancillary thereto. Project costs funded from this appropri-5 ation may include but shall not be limited to construction, recon-6 struction, reconditioning and preservation, and the acquisition of 7 property, and for engineering services, including personal services, 8 nonpersonal services, fringe benefits, and the contract services 9 provided by private firms, and including but not limited to the 10 preparation of designs, plans, specifications and estimates; 11 construction management and supervision; and appraisals, surveys, 12 testing and environmental impact statements for transportation projects (17BR1522) (54272) ... 150,000,000 ..... (re. \$24,741,000) 13

14 By chapter 54, section 1, of the laws of 2014:

15 For the payment of the costs, including the payment of liabilities 16 incurred prior to April 1, 2014, of state highways, parkways, bridg-17 es, the New York State Thruway, Indian reservation roads, and facil-18 ities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be 19 20 limited to construction, reconstruction, reconditioning and preser-21 vation, and the acquisition of property, and for engineering 22 services, including personal services, nonpersonal services, fringe 23 benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, 24 25 specifications and estimates; construction management and super-26 vision; and appraisals, surveys, testing and environmental impact 27 statements for transportation projects (17191422) (54255) ..... 28 155,000,000 ..... (re. \$8,871,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For the payment of the costs, including the payment of liabilities 31 incurred prior to April 1, 2013, of state highways, parkways, bridg-32 es, the New York State Thruway, Indian reservation roads, and facil-33 ities, including work appurtenant and ancillary thereto. Project 34 costs funded from this appropriation may include but shall not be 35 limited to construction, reconstruction, reconditioning and preser-36 vation, and the acquisition of property, and for engineering 37 services, including personal services, nonpersonal services, fringe 38 benefits, and the contract services provided by private firms, and 39 including but not limited to the preparation of designs, plans, 40 specifications and estimates; construction management and super-41 vision; and appraisals, surveys, testing and environmental impact 42 statements for transportation projects (17191322) (54255) ..... 43 155,000,000 ..... (re. \$9,347,000)

44 By chapter 54, section 1, of the laws of 2012:

For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state,



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1 local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) (54255) ..... 2 3 15,000,000 ..... (re. \$37,000) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 6 Non-MTA Capital Purpose 7 By chapter 54, section 1, of the laws of 2019: 8 For the costs of mass transportation capital projects and facilities 9 including replacement of buses meeting federal standards for 10 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 11 12 transit bus garages or other mass transportation projects and facil-13 ities approved by the commissioner of transportation in a program of 14 projects. Such funding may be part of a total project of which a 15 portion is federally funded but shall not be used in substitution 16 for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby 17 appropriated are to be made available for projects undertaken by 18 19 mass transit systems other than those mass transit operating agen-20 cies which receive money from the metropolitan transportation 21 authority dedicated tax fund (17551931) (53102) ..... 22 27,500,000 ..... (re. \$27,500,000) The appropriation made by chapter 54, section 1, of the laws of 2019, as 23 added by chapter 314, section 1 of the laws of 2019, is hereby 24 25 amended and reappropriated to read: 26 For the payment of the costs, which shall be [reimbused] reimbursed 27 from bond proceeds, of the reconstruction, improvement, [rehablili-28 tation] rehabilitation and maintenance of the existing passenger system of the Niagara Frontier transportation authority 29 rail (17NF1931) (54220) ... 20,000,000 ..... (re. \$20,000,000) 30 31 By chapter 54, section 1, of the laws of 2018: 32 For the costs of mass transportation capital projects and facilities replacement of buses meeting federal standards for 33 including 34 replacement, related bus equipment and the acquisition, design and 35 construction, including engineering and consulting costs, of mass 36 transit bus garages or other mass transportation projects and facil-37 ities approved by the commissioner of transportation in a program of 38 projects. Such funding may be part of a total project of which a 39 portion is federally funded but shall not be used in substitution 40 for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby 41 appropriated are to be made available for projects undertaken by 42 43 mass transit systems other than those mass transit operating agen-44 cies which receive money from the metropolitan transportation 45 authority dedicated tax fund (17551831) (53102) ..... 46 27,500,000 ..... (re. \$22,878,000) 47 By chapter 54, section 1, of the laws of 2017:



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1 For the costs of mass transportation capital projects and facilities 2 replacement of buses meeting federal standards for including 3 replacement, related bus equipment and the acquisition, design and 4 construction, including engineering and consulting costs, of mass 5 transit bus garages or other mass transportation projects and facil-6 ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a 8 portion is federally funded but shall not be used in substitution 9 for the required non-federal matching shares of the federally-funded 10 portion of the project to which it is added. The moneys hereby 11 appropriated are to be made available for projects undertaken by 12 mass transit systems other than those mass transit operating agen-13 cies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17551731) (53102) ..... 15 27,500,000 ..... (re. \$12,524,000)

16 By chapter 55, section 1, of the laws of 2016:

17 For the costs of mass transportation capital projects and facilities 18 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 19 20 construction, including engineering and consulting costs, of mass 21 transit bus garages or other mass transportation projects and facil-22 ities approved by the commissioner of transportation in a program of 23 projects. Such funding may be part of a total project of which a 24 portion is federally funded but shall not be used in substitution 25 for the required non-federal matching shares of the federally-funded 26 portion of the project to which it is added. The moneys hereby 27 appropriated are to be made available for projects undertaken by 28 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 29 30 authority dedicated tax fund (17551631) (53102) ..... 31 27,500,000 ..... (re. \$12,002,000)

32 By chapter 54, section 1, of the laws of 2015:

33 For the costs of mass transportation capital projects and facilities 34 including replacement of buses meeting federal standards for 35 replacement, related bus equipment and the acquisition, design and 36 construction, including engineering and consulting costs, of mass 37 transit bus garages or other mass transportation projects and facil-38 ities approved by the commissioner of transportation in a program of 39 projects. Such funding may be part of a total project of which a 40 portion is federally funded but shall not be used in substitution 41 for the required non-federal matching shares of the federallyfunded 42 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 43 44 mass transit systems other than those mass transit operating agen-45 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551531) (53102) ..... 46 5,000,000 ..... (re. \$1,974,000) 47

48 By chapter 54, section 1, of the laws of 2014:





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1 For the costs of mass transportation capital projects and facilities 2 replacement of buses meeting federal standards for including 3 replacement, related bus equipment and the acquisition, design and 4 construction, including engineering and consulting costs, of mass 5 transit bus garages or other mass transportation projects and facil-6 ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a 8 portion is federally funded but shall not be used in substitution 9 for the required non-federal matching shares of the federallyfunded 10 portion of the project to which it is added. The moneys hereby 11 appropriated are to be made available for projects undertaken by 12 mass transit systems other than those mass transit operating agen-13 cies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17551431) (53102) ..... 15 5,000,000 ..... (re. \$5,000,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For the costs of mass transportation capital projects and facilities 18 including replacement of buses meeting federal standards for 19 replacement, related bus equipment and the acquisition, design and 20 construction, including engineering and consulting costs, of mass 21 transit bus garages or other mass transportation projects and facil-22 ities approved by the commissioner of transportation in a program of 23 projects. Such funding may be part of a total project of which a 24 portion is federally funded but shall not be used in substitution 25 for the required non-federal matching shares of the federallyfunded 26 portion of the project to which it is added. The moneys hereby 27 appropriated are to be made available for projects undertaken by 28 mass transit systems other than those mass transit operating agen-29 cies which receive money from the metropolitan transportation 30 authority dedicated tax fund (17551331) (53102) ..... 31 5,000,000 ..... (re. \$1,576,000)

- 32 Capital Projects Funds Other
- 33 Capital Projects Fund 30000
- 34 Preparation of Plans Purpose

35 Design and Construction

36 By chapter 54, section 1, of the laws of 2013:

For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) (53103) ... 45,000,000 ..... (re. \$5,294,000)

- 44 Capital Projects Funds Other45 Capital Projects Fund 30000
- 46 Rail Service Preservation Purpose



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1 By chapter 54, section 1, of the laws of 2019:

For the construction and improvement of rail freight projects includ-2 3 ing, but not limited to, the acquisition, construction, recon-4 struction, improvement or rehabilitation of any railroad capital 5 facility and any capital improvement used in connection herewith, 6 and for the acquisition of real property or interests in real prop-7 erty required or expected to be required therefor. Of this appropri-8 ation, the amount of up to \$3,000,000 will be provided to the metro-9 politan transportation authority for costs associated with 10 implementing a program to upgrade diesel train engines owned by the 11 Long Island Rail Road to improve emissions standards, and the amount 12 of up to \$1,000,000 for other diesel train engine retrofit uses 13 (17551941) (53104) ... 17,500,000 ..... (re. \$17,500,000)

14 By chapter 54, section 1, of the laws of 2018:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 ..... (re. \$17,500,000)

27 By chapter 54, section 1, of the laws of 2017:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 ..... (re. \$17,500,000)

By chapter 55, section 1, of the laws of 2016: 40 41 For the construction and improvement of rail freight projects includ-42 ing, but not limited to, the acquisition, construction, recon-43 struction, improvement or rehabilitation of any railroad capital 44 facility and any capital improvement used in connection herewith, 45 and for the acquisition of real property or interests in real prop-46 erty required or expected to be required therefor. Of this appropri-47 ation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority 48 for costs associated with implementing a program to upgrade diesel train engines owned by the 49



### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Long Island Rail Road to improve emissions standards, and the amount
 of up to \$1,000,000 for other diesel train engine retrofit uses
 (17551641) (53104) ... 17,500,000 ..... (re. \$11,948,000)

4 By chapter 54, section 1, of the laws of 2015:

5 For the construction and improvement of rail freight projects includ-6 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 7 8 facility and any capital improvement used in connection herewith, 9 and for the acquisition of real property or interests in real prop-10 erty required or expected to be required therefor. Of this appropri-11 ation, the amount of up to \$3,000,000 will be provided to the metro-12 politan transportation authority for costs associated with 13 implementing a program to upgrade diesel train engines owned by the 14 Long Island Rail Road to improve emissions standards, and the amount 15 of up to \$1,000,000 for other diesel train engine retrofit uses 16 (17551541) (53104) ... 10,000,000 ..... (re. \$9,998,000)

17 By chapter 54, section 1, of the laws of 2014:

For the construction and improvement of rail freight projects includ-18 19 ing, but not limited to, the acquisition, construction, recon-20 struction, improvement or rehabilitation of any railroad capital 21 facility and any capital improvement used in connection herewith, 22 and for the acquisition of real property or interests in real prop-23 erty required or expected to be required therefor. Of this appropri-24 ation, the amount of up to \$3,000,000 will be provided to the metro-25 politan transportation authority costs associated for with 26 implementing a program to upgrade diesel train engines owned by the 27 Long Island Rail Road to improve emissions standards, and the amount 28 of up to \$1,000,000 for other diesel train engine retrofit uses 29 (17551441) (53104) ... 10,000,000 ..... (re. \$3,542,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-32 33 struction, improvement or rehabilitation of any railroad capital 34 facility and any capital improvement used in connection herewith, 35 and for the acquisition of real property or interests in real prop-36 erty required or expected to be required therefor. Of this appropri-37 ation, the amount of up to \$3,000,000 will be provided to the metro-38 politan transportation authority for costs associated with 39 implementing a one year pilot program to upgrade diesel train 40 engines owned by the Long Island Rail Road to improve emissions standards (17551341) (53104) ... 10,000,000 ..... (re. \$2,547,000) 41

- 42 Capital Projects Funds Other
- 43 Dedicated Highway and Bridge Trust Fund
- 44 Highway and Bridge Capital Account 30051
- 45 Non-Federal Aided Highway Purpose

46 By chapter 54, section 1, of the laws of 2012:



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For the payment of the costs, including the payment of liabilities 1 2 incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, 3 4 and facilities for which the responsibility is vested with the state 5 department of transportation, including work appurtenant and ancil-6 lary thereto. Project costs funded from this appropriation may 7 include but shall not be limited to construction, reconstruction, 8 reconditioning and preservation, and the acquisition of property; 9 for personal services, fringe benefits, nonpersonal services, and 10 contract services provided by private firms for activities including 11 but not limited to the preparation of designs, plans, specifications 12 and estimates; construction management and supervision; and 13 appraisals, surveys, testing, and environmental impact statements 14 for transportation projects (17101222) (54255) ..... 15 232,049,000 ..... (re. \$13,529,000)

- 16 Capital Projects Funds Federal
- 17 Federal Capital Projects Fund
- 18 Transportation Account 31354
- 19 Federal Aid Highways Purpose

20 By chapter 54, section 1, of the laws of 2012:

21 For the federal share, from any federal agency under any federal 22 program, of state transportation projects, including both state system and local system projects, and including but not limited to 23 24 construction, reconstruction, reconditioning and preservation, and 25 the acquisition of property; for personal services, fringe benefits, 26 nonpersonal services, and contract services provided by private 27 firms for activities including but not limited to the preparation of 28 designs, plans, specifications and estimates; construction manage-29 ment and supervision; and appraisals, surveys, testing, and environ-30 mental impact statements for transportation projects; for the 31 payment of liabilities incurred prior to April 1, 2012 and for any 32 other such purposes as specified in section 89-b of the state 33 finance law as amended (17041220) (54256) ..... 34 916,751,000 ..... (re. \$13,983,000)

- 35 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
- 36 Capital Projects Funds Other
- 37 Capital Projects Fund 30000
- 38 Highway Maintenance Purpose

39 By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) (53260) ... 3,000,000 ...... (re. \$74,000)

46 Capital Projects Funds - Other



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- 1 Dedicated Highway and Bridge Trust Fund
- 2 Aviation Purpose Account 30053
- 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 2019:

5 For Aviation Bureau including personal services, nonpersonal services, 6 fringe benefits and the contract services provided by private firms. 7 Notwithstanding any other provision of law to the contrary, the OGS 8 Interchange and Transfer Authority and the IT Interchange and Trans-9 fer Authority as defined in the 2019-20 state fiscal year state 10 operations appropriation for the budget division program of the 11 division of the budget, are deemed fully incorporated herein and a 12 part of this appropriation as if fully stated (17011914) (54205).

- 13 Expense accounts (00000) ... 1,243,000 ..... (re. \$677,000)
- 14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 15 section 1, of the laws of 2019:

16 For Aviation Bureau including personal services, nonpersonal services, 17 fringe benefits and the contract services provided by private firms. 18 Notwithstanding any other provision of law to the contrary, the OGS 19 Interchange and Transfer Authority and the IT Interchange and Trans-20 fer Authority as defined in the 2018-19 state fiscal year state 21 operations appropriation for the budget division program of the 22 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011814) (54205). 23

24 Expense accounts (00000) ... 1,186,000 ..... (re. \$178,000)

25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 26 section 1, of the laws of 2019:

27 For Aviation Bureau including personal services, nonpersonal services, 28 fringe benefits and the contract services provided by private firms. 29 Notwithstanding any other provision of law to the contrary, the OGS 30 Interchange and Transfer Authority and the IT Interchange and Trans-31 fer Authority as defined in the 2017-18 state fiscal year state 32 operations appropriation for the budget division program of the 33 division of the budget, are deemed fully incorporated herein and a 34 part of this appropriation as if fully stated (17011714) (54205).

- 35 Expense accounts (00000) ... 1,176,000 ..... (re. \$1,139,000)
- 36 Capital Projects Funds Other
- 37 Dedicated Highway and Bridge Trust Fund
- 38 Highway and Bridge Capital Account 30051
- 39 Highway Maintenance Purpose

40 By chapter 54, section 1, of the laws of 2019:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and



# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	municipalities, but not including the costs of heavy equipment (53260).
3	Personal service (170119HM) (50000)
4	140,883,000 (re. \$86,145,000)
5	Nonpersonal service (170419HM) (57050)
6 7	104,419,000 (re. \$80,120,000) Fringe benefits (170819HM) (60090) 89,968,000 (re. \$55,320,000)
8	Indirect costs (170919HM) (58850) 4,833,000 (re. \$2,974,000)
9	For the payment of the costs of heavy equipment, including the payment
10	of liabilities incurred prior to April 1, 2019 (54275).
11	Nonpersonal service (170519HM) (57050)
12	38,963,000 (re. \$38,963,000)
13	By chapter 54, section 1, of the laws of 2018:
14	For the payment of costs, including the payment of liabilities
15	incurred prior to April 1, 2018, of preventive maintenance on state
16	roads and bridges as defined in paragraph (a) of subdivision 1 of
17	section 10-d of the highway law, and snow and ice control on state
18	highways, including personal services, nonpersonal services, fringe
19	benefits and contractual services provided by private firms and
20	municipalities, but not including the costs of heavy equipment
21 22	(53260). Personal service (170118HM) (50000)
23	124,903,000
24 24	Nonpersonal service (170418HM) (57050)
25	104,419,000
26	Fringe benefits (170818HM) (60090) 79,801,000 (re. \$2,882,000)
27	Indirect costs (170918HM) (58850) 3,847,000 (re. \$2,000)
28	For the payment of the costs of heavy equipment, including the payment
29	of liabilities incurred prior to April 1, 2018 (54275).
30	Nonpersonal service (170518HM) (57050)
31	38,963,000 (re. \$19,265,000)
32	By chapter 54, section 1, of the laws of 2017:
33 24	For the payment of costs, including the payment of liabilities
34 35	incurred prior to April 1, 2017, of snow and ice control on state highways and preventive maintenance on state roads and bridges as
36	defined in paragraph (a) of subdivision 1 of section 10-d of the
37	highway law, including personal services, nonpersonal services,
38	fringe benefits and contractual services provided by private firms
39	and municipalities, but not including the costs of heavy equipment
40	(53260).
41	Nonpersonal service (170417HM) (57050)
42	241,000,000 (re. \$5,386,000)
43	Fringe benefits (170817HM) (60090)
44	159,070,000 (re. \$1,000)
45	Indirect costs (170917HM) (58850) 7,633,000 (re. \$358,000)
46	For the payment of the costs of heavy equipment, including the payment
47	of liabilities incurred prior to April 1, 2017 (54275).
48	Nonpersonal service (170517HM) (57050)
49	37,829,000 (re. \$688,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	By chapter 55, section 1, of the laws of 2016:
2	For the payment of costs, including the payment of liabilities
3	incurred prior to April 1, 2016, of snow and ice control on state
4	highways and preventive maintenance on state roads and bridges as
5	defined in paragraph (a) of subdivision 1 of section 10-d of the
6	highway law, including personal services, nonpersonal services,
7	fringe benefits and contractual services provided by private firms
8	and municipalities, but not including the costs of heavy equipment
9	(53260).
10	Personal service (170116HM) (50000)
11	255,443,000
12	Nonpersonal service (170416HM) (57050)
13	240,000,000 (re. \$20,976,000)
14	Fringe benefits (170816HM) (60090) 143,610,000 (re. \$25,000)
15	Indirect costs (170916HM) (58850) 6,846,000 (re. \$294,000)
16	For the payment of the costs of heavy equipment, including the payment
17	of liabilities incurred prior to April 1, 2016 (54275).
18	Nonpersonal service (170516HM) (57050)
19	36,727,000 (re. \$115,000)
~ ~	
20	By chapter 54, section 1, of the laws of 2015:
21	For the payment of costs, including the payment of liabilities
22	incurred prior to April 1, 2015, of snow and ice control on state
23	highways and preventive maintenance on state roads and bridges as
24	defined in paragraph (a) of subdivision 1 of section 10-d of the
25	highway law, including personal services, nonpersonal services,
26	fringe benefits and contractual services provided by private firms
27	and municipalities, but not including the costs of heavy equipment
28	(53260).
29	Personal service (170115HM) (50000) 253,110,000 (re. \$2,000)
30	Nonpersonal service (170415HM) (57050)
31	235,648,000 (re. \$2,248,000)
32	Fringe benefits (170815HM) (60090) 141,438,000 (re. \$2,082,000)
33	Indirect costs (170915HM) (58850) 6,404,000 (re. \$240,000)
34	For the payment of the costs of heavy equip-ment, including the
35	payment of liabilities incurred prior to April 1, 2015 (54275).
36	Nonpersonal service (170515HM) (57050) 35,657,000 (re. \$5,000)
37	For the operating and capital costs of the Wells Bridge highway rest
38	area/text stop located on Interstate 88 westbound between exits 11
39	and 12 in Delaware County (17WB15HM) (54240)
40	2,500,000 (re. \$1,200,000)
41	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
42	section 1, of the laws of 2018:
43	For the capital costs of the highway rest areas/text stops located on
44	Interstate 87 in Warren and Essex Counties (17GF15HM) (54239)
45	1,000,000 (re. \$671,000)
10	De chambon Ed. sostion 1. of the loss of 0014
46	By chapter 54, section 1, of the laws of 2014:
47	For the payment of costs, including the payment of liabilities
48	incurred prior to April 1, 2014, of snow and ice control on state
49	highways and preventive maintenance on state roads and bridges as

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	defined in paragraph (a) of subdivision 1 of section 10-d of the
2	highway law, including personal services, nonpersonal services,
3	fringe benefits and contractual services provided by private firms
4	and municipalities, but not including the costs of heavy equipment
5	(53260).
6	Personal service (170114HM) (50000) 249,824,000 (re. \$399,000)
7	Nonpersonal service (170414HM) (57050)
8	222,000,000
9	Fringe benefits (170814HM) (60090) 142,051,000 (re. \$1,018,000)
10	Indirect costs (170914HM) (58850) 6,996,000 (re. \$50,000)
11	For the payment of the costs of heavy equipment, including the payment
12	of liabilities incurred prior to April 1, 2014 (54275).
13	Nonpersonal service (170514HM) (57050)
14	40,000,000 \$5,394,000)
15	For the operating and capital costs of the Worcester highway rest
16	area/text stop located on Interstate 88 eastbound between exits 18
17	and 19 in Otsego County (17RA14HM) (53159)
18	1,200,000 (re. \$68,000)
19	By chapter 54, section 1, of the laws of 2013:
20	For the payment of costs, including the payment of liabilities
21	incurred prior to April 1, 2013, of snow and ice control on state
22	highways and preventive maintenance on state roads and bridges as
23	defined in paragraph (a) of subdivision 1 of section 10-d of the
24	highway law, including personal services, nonpersonal services,
24 25	fringe benefits and contractual services provided by private firms
26	and municipalities, but not including the costs of heavy equipment
27	(53260).
28	Nonpersonal service (170413HM) (57050)
29	195,880,000 (re. \$454,000)
30	For the payment of the costs of heavy equipment, including the payment
31	of liabilities incurred prior to April 1, 2013 (54275).
32	Nonpersonal service (170513HM) (57050)
33	49,070,000 (re. \$20,712,000)
34	By chapter 54, section 1, of the laws of 2012:
35	For the payment of costs, including the payment of liabilities
36	incurred prior to April 1, 2012, of snow and ice control on state
37	highways and preventive maintenance on state roads and bridges as
38	defined in paragraph (a) of subdivision 1 of section 10-d of the
39	highway law, including personal services, nonpersonal services,
40	fringe benefits and contractual services provided by private firms
41	and municipalities (53260).
	-
42	Personal service (170112HM) (50000) 234,144,000 (re. \$521,000)
43	Nonpersonal service (170412HM) (57050)
44	244,950,000
45	Fringe benefits (170812HM) (60090) 121,006,000 (re. \$2,127,000)
46	Indirect costs (170912HM) (58850) 6,298,000 (re. \$110,000)
• -	
47	By chapter 54, section 1, of the laws of 2011:
47 48 49	By chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the 2 highway law, including personal services, nonpersonal services, 3 4 fringe benefits and contractual services provided by private firms 5 and municipalities. The items shown in the schedule below shall be for projects with a 6 7 common purpose and may be interchanged without limitation subject to 8 the approval of the director of the budget (170411HM) (53260) ..... 9 614,652,000 ..... (re. \$29,394,000) 10 PERSONAL SERVICE 11 Personal service--regular ..... 204,261,000 12 Temporary service ..... 2,700,000 13 Holiday/overtime compensation ... 22,500,000 14 . . . . . . . . . . . . . . 15 Amount available for person-16 al service ..... 229,461,000 17 . . . . . . . . . . . . . . 18 NONPERSONAL SERVICE 19 Supplies and materials ..... 140,747,000 20 Travel ..... 900,000 Contractual services ..... 81,000,000 21 22 Equipment ..... 13,500,000 Fringe benefits ..... 123,475,000 23 24 Indirect costs ..... 7,929,000 25 26 Amount available for nonper-27 sonal service ..... 367,551,000 28 . . . . . . . . . . . . . . 29 For the purchase of transpor-30 tation related equipment, 31 including the cost of all 32 vehicles under 8,500 pounds: 33 Contractual services ..... 180,000 34 Equipment ..... 17,460,000 35 . . . . . . . . . . . . . . 36 Amount available for nonper-37 sonal service ..... 17,640,000 38 39 614,652,000 40 _____ By chapter 55, section 1, of the laws of 2010: 41 42 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state 43 highways and preventive maintenance on state roads and bridges as 44 45 defined in paragraph (a) of subdivision 1 of section 10-d of the



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

highway law, including personal services, nonpersonal services, 1 2 fringe benefits and contractual services provided by private firms 3 and municipalities. 4 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 5 6 the approval of the director of the budget (170410HM) (53260) ..... 7 668,346,000 ..... (re. \$9,427,000) 8 PERSONAL SERVICE 9 Personal service--regular ..... 226,956,000 10 Temporary service ...... 3,000,000 11 Holiday/overtime compensation ... 25,000,000 12 . . . . . . . . . . . . . . 13 Amount available for person-14 al service ..... 254,956,000 15 NONPERSONAL SERVICE 16 Supplies and materials ..... 156,386,000 17 Travel ..... 1,000,000 18 19 Contractual services ..... 90,000,000 20 Equipment ..... 15,000,000 Fringe benefits ..... 123,475,000 21 22 Indirect costs ..... 7,929,000 . . . . . . . . . . . . . . 23 24 Amount available for nonper-25 sonal service ..... 393,790,000 26 . . . . . . . . . . . . . . MAINTENANCE UNDISTRIBUTED 27 For the purchase of transpor-28 29 tation related equipment, 30 including the cost of all 31 vehicles under 8,500 pounds ... 19,600,000 32 NONPERSONAL SERVICE 33 Contractual services ..... 200,000 34 Equipment ..... 19,400,000 35 36 Amount available for nonper-37 sonal service ..... 19,600,000 38 39 668,346,000 40 ================= 41 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 42 section 1, of the laws of 2011:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the payment of costs, including the payment of liabilities 2 incurred prior to April 1, 2009, of snow and ice control on state 3 highways and preventive maintenance on state roads and bridges as 4 defined in paragraph (a) of subdivision 1 of section 10-d of the 5 highway law, including personal services, nonpersonal services, 6 fringe benefits and contractual services provided by private firms 7 and municipalities. 8 The items shown in the schedule below shall be for projects with a 9 common purpose and may be interchanged without limitation subject to 10 the approval of the director of the budget (170409HM) (53260) ..... 11 664,757,267 ..... (re. \$36,909,000) 12 PERSONAL SERVICE 13 Personal service--regular ..... 215,326,267 14 Temporary service ..... 3,000,000 15 Holiday/overtime compensation ... 30,000,000 16 . . . . . . . . . . . . . . 17 Amount available for person-18 al service ..... 248,326,267 19 . . . . . . . . . . . . . . . 20 NONPERSONAL SERVICE 21 Supplies and materials ..... 161,375,000 22 Travel ..... 1,500,000 Contractual services ..... 90,000,000 23 24 Equipment ..... 15,000,000 25 Fringe benefits ..... 109,139,000 26 Indirect costs ..... 8,556,000 27 28 Amount available for nonper-29 sonal service ..... 385,570,000 30 31 MAINTENANCE UNDISTRIBUTED 32 For the purchase of transpor-33 tation related equipment, 34 including the cost of all 35 vehicles under 8,500 pounds ... 19,600,000 NONPERSONAL SERVICE 36 37 Contractual services ..... 200,000 Equipment ..... 19,400,000 38 39 40 Amount available for nonpersonal service ..... 19,600,000 41 42 



# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	For costs associated with the
2	contract maintenance and
3	operation of interstate 84,
4	the department of transpor-
5	tation and the thruway
6	authority are hereby author-
7	ized and empowered to enter
8	into an annual contract for
9	the thruway authority solely
10	to perform such maintenance
11	and operation on behalf of
12	the department, notwith-
13	standing any other provision
14	of law, provided such
15	contract shall include the
16	same indemnification and
17	hold harmless clauses for
18	the thruway authority that
19	are provided to munici-
20	palities pursuant to subdi-
21	vision 2-a of section 12 of
22	the highway law 11,261,000
23	
24	NONPERSONAL SERVICE
24	
25	Contractual services 11,261,000
25 26	Contractual services 11,261,000
25 26 27	Contractual services 11,261,000 Amount available for nonper-
25 26 27 28	Contractual services 11,261,000
25 26 27 28 29	Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000
25 26 27 28 29 30	Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000 
25 26 27 28 29	Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000
25 26 27 28 29 30 31	Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000 
25 26 27 28 29 30 31 32	Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000 
25 26 27 28 29 30 31 32 33	Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000 
25 26 27 28 29 30 31 32 33 34	Contractual services
25 26 27 28 29 30 31 32 33 34 35	Contractual services
25 26 27 28 29 30 31 32 33 34 35 36	Contractual services
25 26 27 28 29 30 31 32 33 34 35 36 37	Contractual services
25 26 27 28 29 30 31 32 33 34 35 36 37 38	<pre>Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>Contractual services 11,261,000 Amount available for nonper sonal service 11,261,000</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>Contractual services 11,261,000 Amount available for nonper- sonal service</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Contractual services</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>Contractual services 11,261,000 Amount available for nonper- sonal service</pre>

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# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 PERSONAL SERVICE

2	Personal serv	viceregula	r	231,213,000
3	Temporary set	rvice		2,259,000
4	Holiday/overt	ime compens	ation	. 27,392,000
5				
6	Amount	available	for	
7	personal	service		260,864,000
8				

#### 9

#### NONPERSONAL SERVICE

10	Supplies and materials 118,595,000
11	Travel 1,435,000
12	Contractual services 77,787,000
13	Equipment 13,747,000
14	Fringe benefits 103,050,000
15	Indirect costs 8,710,000
16	
17	Amount available for nonper-
18	sonal service 323,324,000
19	

#### 20 MAINTENANCE UNDISTRIBUTED

21	For the purchase of transpor-
22	tation related equipment,
23	including the cost of all
24	vehicles under 8,500 pounds 19,300,000

#### 25

# NONPERSONAL SERVICE

26	Contractual services 193,000
27	Equipment 19,107,000
28	
29	Amount available for nonper-
30	sonal service 19,300,000
31	

32 For costs associated with the 33 contract maintenance and 34 operation of interstate 84, 35 the department of transpor-36 tation and the thruway authority are hereby author-37 38 ized and empowered to enter into an annual contract for 39 40 the thruway authority solely 41 to perform such maintenance 42 and operation on behalf of 43 the department, notwithstanding any other provision 44



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 of law, provided such contract shall include the 2 same indemnification 3 anđ hold harmless clauses for 4 the thruway authority that 5 provided to munici-6 are 7 palities pursuant to subdi-8 vision 2-a of section 12 of 9 the highway law ..... 10,933,000 10 . . . . . . . . . . . . . . 11 NONPERSONAL SERVICE 12 Contractual services ..... 10,933,000 13 14 Amount available for nonper-15 sonal service ..... 10,933,000 16 . . . . . . . . . . . . . . 17 614,421,000 18 ================== By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 19 20 section 1, of the laws of 2010: 21 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state 22 highways and preventive maintenance on state roads and bridges as 23 defined in paragraph (a) of subdivision 1 of section 10-d of the 24 25 highway law, including personal services, nonpersonal services, 26 fringe benefits and contractual services provided by private firms 27 and municipalities. 28 The items shown in the schedule below shall be for projects with a 29 common purpose and may be interchanged without limitation subject to 30 the approval of the director of the budget (170407HM) (53260) ..... 31 573,779,500 ..... (re. \$277,000) 32 PERSONAL SERVICE 33 Personal service--regular ..... 194,220,000 34 Temporary service ..... 2,215,000 35 Holiday/overtime compensation ... 26,861,000 36 . . . . . . . . . . . . . . 37 Amount available for 38 personal service ..... 223,296,000 39 . . . . . . . . . . . . . . 40 NONPERSONAL SERVICE Supplies and materials ..... 120,805,000 41 Travel ..... 1,377,000 42 43 Contractual services ..... 73,203,000 44 Equipment ..... 12,711,000



2020-21

#### DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1 Fringe benefits ..... 85,721,000 2 Indirect costs ..... 26,002,000 3 4 Amount available for nonper-5 sonal service ..... 319,819,000 6 7 MAINTENANCE UNDISTRIBUTED 8 For the purchase of transpor-9 tation related equipment, 10 including the cost of all vehicles under 8,500 pounds ... 19,100,000 11 12 NONPERSONAL SERVICE 13 Contractual services ..... 191,000 14 Equipment ..... 18,909,000 . . . . . . . . . . . . . . 15 16 Amount available for nonper-17 sonal service ..... 19,100,000 . . . . . . . . . . . . . . 18 19 For costs associated with the 20 contract maintenance and 21 operation of interstate 84, 22 the department of transpor-23 tation and the thruway 24 authority are hereby author-25 ized and empowered to enter 26 into an annual contract for 27 the thruway authority solely 28 to perform such maintenance 29 and operation on behalf of 30 the department, notwith-31 standing any other provision 32 of law, provided such 33 contract shall include the 34 same indemnification and hold harmless clauses for 35 36 the thruway authority that 37 are provided to munici-38 palities pursuant to subdivision 2-a of section 12 of 39 40 the highway law ..... 11,565,000 41 . . . . . . . . . . . . . . 42 NONPERSONAL SERVICE 43 Contractual services ..... 11,565,000 . . . . . . . . . . . . . . 44 45 Amount available for nonper-46 sonal service ..... 11,565,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 . . . . . . . . . . . . . . 2 573,779,500 3 _____ 4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 5 section 1, of the laws of 2007: 6 For the payment of costs, including the payment of liabilities 7 incurred prior to April 1, 2006, of snow and ice control on state 8 highways and preventive maintenance on state roads and bridges as 9 defined in paragraph (a) of subdivision 1 of section 10-d of the 10 highway law, including personal services, nonpersonal services, 11 fringe benefits and contractual services provided by private firms 12 and municipalities. 13 The items shown in the schedule below shall be for projects with a 14 common purpose and may be interchanged without limitation subject to 15 the approval of the director of the budget (170406HM) (53260) 16 ... 528,118,000 ..... (re. \$3,146,000) . . . By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 17 18 section 1, of the laws of 2007: 19 For the payment of costs, including the payment of liabilities 20 incurred prior to April 1, 2005, of snow and ice control on state 21 highways and preventive maintenance on state roads and bridges as 22 defined in paragraph (a) of subdivision 1 of section 10-d of the 23 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 24 25 and municipalities. Such costs shall not include the costs of vehi-26 cles under 8,500 pounds without the prior approval of the director 27 of the budget. 28 The items shown in the schedule below shall be for projects with a 29 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) 30 31 . . . ... 479,947,000 ..... (re. \$715,000) 32 Capital Projects Funds - Other 33 Dedicated Highway and Bridge Trust Fund 34 Highway and Bridge Capital Account - 30051 35 Industrial Access Purpose 36 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 37 section 1, of the laws of 2010: 38 For the construction or improvement of highway, bridge and rail 39 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to 40 April 1, 2004. For the cost of the contract services provided by 41 private firms, including but not limited to the preparation of 42 43 designs, plans, specifications and estimates; construction manage-44 ment and supervision; and appraisals, surveys, testing and environ-45 mental impact statements for transportation projects. No funds shall 46 be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the direc-47 tor of the budget with any public or private entity for the repay-48



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ment of 40 percent of each project's costs disbursed from such 2 funds. Such agreement shall require repayment within 5 years of the 3 date of acceptance of the project by the department of transporta-4 tion except that the repayment may occur over a period of up to 10 5 years when total project costs exceed \$1,000,000. All projects must 6 be approved by the director of the budget prior to the obligation of 7 the moneys so appropriated.

8 The moneys so appropriated shall be made available pursuant to rules 9 and regulations promulgated by the commissioner of transportation 10 establishing the maximum amount of assistance to be provided for 11 each project and the information that must be provided by the entity 12 requesting assistance, establishing criteria for providing assist-13 ance from the moneys so appropriated and including standards for 14 receiving of assistance including but not limited to the number of 15 jobs created or maintained by the transportation improvement.

16 Notwithstanding any inconsistent provision of law, the commissioner of 17 transportation may waive the requirement to repay 40 percent of the 18 cost of a project provided that private funds are dedicated to the 19 cost of such industrial access project and related economic develop-20 ment for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial 21 22 access portion of such project's cost is greater than \$2,000,000 23 (17060479) (53267) ... 5,400,000 ..... (re. \$1,972,000)

24 By chapter 55, section 1, of the laws of 2003:

25 For the construction or improvement of highway, bridge and rail 26 freight projects related to industrial access, including the acqui-27 sition of property and the payment of liabilities incurred prior to 28 April 1, 2003. For the cost of the contract services provided by 29 private firms, including but not limited to the preparation of 30 designs, plans, specifications and estimates; construction manage-31 ment and supervision; and appraisals, surveys, testing and environ-32 mental impact statements for transportation projects. No funds shall 33 be allocated for such purposes until the commissioner of transporta-34 tion enters into an agreement subject to the approval of the direc-35 tor of the budget with any public or private entity for the repay-36 ment of 40 percent of each project's costs disbursed from such 37 funds. Such agreement shall require repayment within 5 years of the 38 date of acceptance of the project by the department of transporta-39 tion except that the repayment may occur over a period of up to 10 40 years when total project costs exceed \$1,000,000. All projects must 41 be approved by the director of the budget prior to the obligation of 42 the moneys so appropriated.

43 The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation 44 45 establishing the maximum amount of assistance to be provided for 46 each project and the information that must be provided by the entity 47 requesting assistance, establishing criteria for providing assist-48 ance from the moneys so appropriated and including standards for 49 receiving of assistance including but not limited to the number of 50 jobs created or maintained by the transportation improvement.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any inconsistent provision of law, the commissioner of 1 2 transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the 3 4 cost of such industrial access project and related economic develop-5 ment for at least 40 percent of the total cost of the industrial 6 access project and related economic development and the industrial 7 access portion of such project's cost is greater than \$2,000,000 8 (17060379) (53267) ... 9,000,000 ..... (re. \$3,140,000)

#### 9 By chapter 55, section 1, of the laws of 2002:

10 For the construction or improvement of highway, bridge and rail 11 freight projects related to industrial access, including the acqui-12 sition of property and the payment of liabilities incurred prior to 13 April 1, 2002. For the payment of reimbursements to the engineering 14 services fund for the cost of the contract services provided by 15 private firms, including but not limited to the preparation of 16 designs, plans, specifications and estimates; construction manage-17 ment and supervision; and appraisals, surveys, testing and environ-18 mental impact statements for transportation projects. No funds shall 19 be allocated for such purposes until the commissioner of transporta-20 tion enters into an agreement subject to the approval of the direc-21 tor of the budget with any public or private entity for the repay-22 ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 23 24 date of acceptance of the project by the department of transporta-25 tion except that the repayment may occur over a period of up to 10 26 years when total project costs exceed \$1,000,000. All projects must 27 be approved by the director of the budget prior to the obligation of 28 the moneys so appropriated.

29 The moneys so appropriated shall be made available pursuant to rules 30 and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 31 32 each project and the information that must be provided by the entity 33 requesting assistance, establishing criteria for providing assist-34 ance from the moneys so appropriated and including standards for 35 receiving of assistance including but not limited to the number of 36 jobs created or maintained by the transportation improvement.

37 Notwithstanding any inconsistent provision of law, the commissioner of 38 transportation may waive the requirement to repay 40 percent of the 39 cost of a project provided that private funds are dedicated to the 40 cost of such industrial access project and related economic develop-41 ment for at least 40 percent of the total cost of the industrial 42 access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 43 44 (17060279) (53267) ... 9,000,000 ..... (re. \$291,000) 45 For the construction or improvement of highway, bridge and rail 46 freight projects related to industrial access, including the acqui-47 sition of property and the payment of liabilities incurred prior to 48 April 1, 2002. For the payment of reimbursements to the engineering 49 services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of 50 51 designs, plans, specifications and estimates; construction manage-



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ment and supervision; and appraisals, surveys, testing and environ-1 mental impact statements for transportation projects. No funds shall 2 be allocated for such purposes until the commissioner of transporta-3 4 tion enters into an agreement subject to the approval of the direc-5 tor of the budget with any public or private entity for the repay-6 ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 7 8 date of acceptance of the project by the department of transporta-9 tion except that the repayment may occur over a period of up to 10 10 years when total project costs exceed \$1,000,000. All projects must 11 be approved by the director of the budget prior to the obligation of 12 the moneys so appropriated.

- 13 The moneys so appropriated shall be made available pursuant to rules 14 and regulations promulgated by the commissioner of transportation 15 establishing the maximum amount of assistance to be provided for 16 each project and the information that must be provided by the entity 17 requesting assistance, establishing criteria for providing assist-18 ance from the moneys so appropriated and including standards for 19 receiving of assistance including but not limited to the number of 20 jobs created or maintained by the transportation improvement.
- For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.
- 25 Notwithstanding any inconsistent provision of law, the commissioner of 26 transportation may waive the requirement to repay 40 percent of the 27 cost of a project provided that private funds are dedicated to the 28 cost of such industrial access project and related economic develop-29 ment for at least 40 percent of the total cost of the industrial 30 access project and related economic development and the industrial 31 access portion of such project's cost is greater than \$2,000,000 32 (17070279) (54280) ... 6,000,000 ..... (re. \$6,000,000)

33 By chapter 55, section 1, of the laws of 2000:

34 For the construction or improvement of highway, bridge and rail 35 freight projects related to industrial access, including the acqui-36 sition of property and the payment of liabilities incurred prior to 37 April 1, 2000. For the payment of reimbursements to the engineering 38 services fund for the cost of the contract services provided by 39 private firms, including but not limited to the preparation of 40 designs, plans, specifications and estimates; construction manage-41 ment and supervision; and appraisals, surveys, testing and environ-42 mental impact statements for transportation projects. No funds shall 43 be allocated for such purposes until the commissioner of transporta-44 tion enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repay-45 46 ment of 40 percent of each project's costs disbursed from such 47 funds. Such agreement shall require repayment within 5 years of the 48 date of acceptance of the project by the department of transporta-49 tion except that the repayment may occur over a period of up to 10 50 years when total project costs exceed \$1,000,000. All projects must



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1 be approved by the director of the budget prior to the obligation of 2 the moneys so appropriated.

- 3 The moneys so appropriated shall be made available pursuant to rules 4 and regulations promulgated by the commissioner of transportation 5 establishing the maximum amount of assistance to be provided for 6 each project and the information that must be provided by the entity 7 requesting assistance, establishing criteria for providing assist-8 ance from the moneys so appropriated and including standards for 9 receiving of assistance including but not limited to the number of 10 jobs created or maintained by the transportation improvement.
- 11 Notwithstanding any inconsistent provision of law, the commissioner of 12 transportation may waive the requirement to repay 40 percent of the 13 cost of a project provided that private funds are dedicated to the 14 cost of such industrial access project and related economic develop-15 ment for at least 40 percent of the total cost of the industrial 16 access project and related economic development and the industrial 17 access portion of such project's cost is greater than \$2,000,000 18 (17060079) (53267) ... 15,000,000 ..... (re. \$82,000)
- By chapter 55, section 1, of the laws of 1999: 19
- 20 For the construction or improvement of highway, bridge and rail 21 freight projects related to industrial access, including the acqui-22 sition of property and the payment of liabilities incurred prior to 23 April 1, 1999. For the payment of reimbursements to the engineering 24 services fund for the cost of the contract services provided by 25 private firms, including but not limited to the preparation of 26 designs, plans, specifications and estimates; construction manage-27 ment and supervision; and appraisals, surveys, testing and environ-28 mental impact statements for transportation projects. No funds shall 29 be allocated for such purposes until the commissioner of transporta-30 tion enters into an agreement subject to the approval of the direc-31 tor of the budget with any public or private entity for the repay-32 ment of 40 percent of each project's costs disbursed from such 33 funds. Such agreement shall require repayment within 5 years of the 34 date of acceptance of the project by the department of transporta-35 tion except that the repayment may occur over a period of up to 10 36 years when total project costs exceed \$1,000,000. All projects must 37 be approved by the director of the budget prior to the obligation of 38 the moneys so appropriated.
- 39 The moneys so appropriated shall be made available pursuant to rules 40 and regulations promulgated by the commissioner of transportation 41 establishing the maximum amount of assistance to be provided for 42 each project and the information that must be provided by the entity 43 requesting assistance, establishing criteria for providing assist-44 ance from the moneys so appropriated and including standards for 45 receiving of assistance including but not limited to the number of 46 jobs created or maintained by the transportation improvement.
- 47 Notwithstanding any inconsistent provision of law, the commissioner of 48 transportation may waive the requirement to repay 40 percent of the 49 cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-50 51 ment for at least 40 percent of the total cost of the industrial

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1 access project and related economic development and the industrial 2 access portion of such project's cost is greater than \$2,000,000 3 (17069979) (54280) ... 15,000,000 ..... (re. \$301,000)

4 5

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

- 6 For the construction or improvement of highway, bridge and rail 7 freight projects related to industrial access, including the acqui-8 sition of property and the payment of liabilities incurred prior to 9 April 1, 1999. For the payment of reimbursements to the engineering 10 services fund for the cost of the contract services provided by 11 private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-12 13 ment and supervision; and appraisals, surveys, testing and environ-14 mental impact statements for transportation projects. No funds shall 15 be allocated for such purposes until the commissioner of transporta-16 tion enters into an agreement subject to the approval of the direc-17 tor of the budget with any public or private entity for the repay-18 ment of 40 percent of each project's costs disbursed from such 19 funds. Such agreement shall require repayment within 5 years of the 20 date of acceptance of the project by the department of transporta-21 tion except that the repayment may occur over a period of up to 10 22 years when total project costs exceed \$1,000,000. All projects must 23 be approved by the director of the budget prior to the obligation of 24 the moneys so appropriated.
- 25 The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation 26 27 establishing the maximum amount of assistance to be provided for 28 each project and the information that must be provided by the entity 29 requesting assistance, establishing criteria for providing assist-30 ance from the moneys so appropriated and including standards for 31 receiving of assistance including but not limited to the number of 32 jobs created or maintained by the transportation improvement.
- For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.
- 37 Notwithstanding any inconsistent provision of law, the commissioner of 38 transportation may waive the requirement to repay 40 percent of the 39 cost of a project provided that private funds are dedicated to the 40 cost of such industrial access project and related economic develop-41 ment for at least 40 percent of the total cost of the industrial 42 access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 43 44 (17079979) (53267) ... 10,000,000 ...... (re. \$1,574,000)

45 By chapter 55, section 1, of the laws of 1998:

46 For the construction or improvement of highway, bridge and rail 47 freight projects related to industrial access, including the acqui-48 sition of property and the payment of liabilities incurred prior to 49 April 1, 1998. For the payment of reimbursements to the engineering 50 services fund for the cost of the contract services provided by



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1 private firms, including but not limited to the preparation of 2 plans, specifications and estimates; construction managedesigns, 3 ment and supervision; and appraisals, surveys, testing and environ-4 mental impact statements for transportation projects. No funds shall 5 be allocated for such purposes until the commissioner of transporta-6 tion enters into an agreement subject to the approval of the direc-7 tor of the budget with any public or private entity for the repay-8 ment of 40 percent of each project's costs disbursed from such 9 funds. Such agreement shall require repayment within 5 years of the 10 date of acceptance of the project by the department of transporta-11 tion except that the repayment may occur over a period of up to 10 12 years when total project costs exceed \$1,000,000. All projects must 13 be approved by the director of the budget prior to the obligation of 14 the moneys so appropriated.

15 The moneys so appropriated shall be made available pursuant to rules 16 and regulations promulgated by the commissioner of transportation 17 establishing the maximum amount of assistance to be provided for 18 each project and the information that must be provided by the entity 19 requesting assistance, establishing criteria for providing assist-20 ance from the moneys so appropriated and including standards for 21 receiving of assistance including but not limited to the number of 22 jobs created or maintained by the transportation improvement.

23 Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the 24 25 cost of a project provided that private funds are dedicated to the 26 cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial 27 28 access project and related economic development and the industrial 29 access portion of such project's cost is greater than \$2,000,000 30 (17069879) (53267) ... 5,000,000 ..... (re. \$69,000)

31 Capital Projects Funds - Other

32 Dedicated Highway and Bridge Trust Fund

33 Highway and Bridge Capital Account - 30051

34 Multi-Modal Purpose

35 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 36 section 5, of the laws of 2006:

37 For the cost of multi-modal projects designated as part of the multi-38 modal program established by section 14-k of the transportation law 39 and in accordance with the 2005 memorandum of understanding among 40 the governor, the majority leader of the senate, and the speaker of 41 the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from 42 this appropriation in state fiscal years 2006-07 through 2009-10 43 shall not exceed \$50,000,000 annually pursuant to section viii of 44 45 the 2005 transportation memorandum of understanding (17MM06MR) 46 (53268) ... 200,000,000 ..... (re. \$139,916,000)

47 By chapter 55, section 1, of the laws of 2005:

48 For the cost of multi-modal projects designated as part of the multi-49 modal program established by section 14-k of the transportation law



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and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) (53268) ..... (re. \$11,300,000)

- 5 Capital Projects Funds Other
- 6 Dedicated Highway and Bridge Trust Fund
- 7 Highway and Bridge Capital Account 30051
- 8 Non-Federal Aided Highway Purpose

9 By chapter 54, section 1, of the laws of 2019:

10 For the payment of the costs, including the payment of liabilities 11 incurred prior to April 1, 2019, of state highways, parkways, bridg-12 es, the New York State Thruway, Indian reservation roads, and facil-13 ities for which the responsibility is vested with the state depart-14 ment of transportation including work appurtenant and ancillary 15 thereto, for the state share of federally authorized high speed rail 16 improvement projects, and for the cost of administrative services of 17 the department of transportation and the cost of services provided 18 by private firms; including the costs of preventive maintenance on 19 state roads and bridges as defined in paragraph (a) of subdivision 1 20 of section 10-d of the highway law for contractual preventive main-21 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 22 23 estimates; construction management and supervision, and appraisals, 24 surveys, testing and environmental impact statements for transporta-25 tion projects. Project costs funded from this appropriation may 26 include but shall not be limited to construction, reconstruction, 27 reconditioning and preservation, and preventive maintenance. Up to 28 \$5,000,000 of this appropriation may be used for traffic maintenance 29 and traffic protection services provided by the division of state 30 police.

31 With the approval of the director of the budget, the commissioner of 32 transportation is authorized to enter into agreements with any muni-33 cipality to finance local bridge projects through state non-federal-34 ly aided highway funds appropriated herein when the use of federal 35 aid funds for such local bridge projects would not be cost effective 36 and the federal aid and state matching funds saved as a result of 37 the use of non-federal aid funds for local bridge projects are made 38 available for bridge projects on the state highway system. The 39 total amount of non-federally aided highway funds made available for 40 local bridge projects from this appropriation shall not exceed 41 \$2,500,000 in state fiscal year 2019-20 (53164).

Personal service (17011922) (50000) ... 5,000,000 ... (re. \$5,000,000) 42 Nonpersonal service (17041922) (57050) ..... 43 44 20,000,000 ..... (re. \$14,020,000) 45 Capital projects (17081922) (60551) ..... 46 449,150,000 ..... (re. \$412,162,000) 47 For the payment of the costs, including the payment of liabilities 48 incurred prior to April 1, 2019, of the acquisition of property 49 related to construction, reconstruction, reconditioning and preser-50 vation, and preventive maintenance of state highways, parkways,



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1	bridges, the New York State Thruway, Indian reservation roads, and
2	facilities for which the responsibility is vested with the state
3	department of transportation (17091922) (54276)
4	22,000,000 (re. \$22,000,000)

5 By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities 6 7 incurred prior to April 1, 2018, of state highways, parkways, bridg-8 es, the New York State Thruway, Indian reservation roads, and facil-9 ities for which the responsibility is vested with the state depart-10 ment of transportation including work appurtenant and ancillary 11 thereto, for the state share of federally authorized high speed rail 12 improvement projects, and for the cost of administrative services of 13 the department of transportation and the cost of services provided 14 by private firms; including the costs of preventive maintenance on 15 state roads and bridges as defined in paragraph (a) of subdivision 1 16 of section 10-d of the highway law for contractual preventive main-17 tenance services provided by private firms; and including but not 18 limited to the preparation of designs, plans, specifications and 19 estimates; construction management and supervision, and appraisals, 20 surveys, testing and environmental impact statements for transporta-21 tion projects. Project costs funded from this appropriation may 22 include but shall not be limited to construction, reconstruction, 23 reconditioning and preservation, and preventive maintenance. Up to 24 \$5,000,000 of this appropriation may be used for traffic maintenance 25 and traffic protection services provided by the division of state 26 police.

27 With the approval of the director of the budget, the commissioner of 28 transportation is authorized to enter into agreements with any muni-29 cipality to finance local bridge projects through state non-federal-30 ly aided highway funds appropriated herein when the use of federal 31 aid funds for such local bridge projects would not be cost effective 32 and the federal aid and state matching funds saved as a result of 33 the use of non federal aid funds for local bridge projects are made 34 available for bridge projects on the state highway system. The total 35 amount of non-federally aided highway funds made available for local 36 bridge projects from this appropriation shall not exceed \$2,500,000 37 in state fiscal year 2018-19 (53164).

38 Personal service (17011822) (50000) ... 5,000,000 ..... (re. \$618,000) 39 Nonpersonal service (17041822) (57050) ..... 40 20,000,000 ..... (re. \$1,614,000) 41 Capital projects (17081822) (60551) ..... 42 449,150,000 ..... (re. \$220,848,000) 43 For the payment of the costs, including the payment of liabilities 44 incurred prior to April 1, 2018, of the acquisition of property 45 related to construction, reconstruction, reconditioning and preser-46 vation, and preventive maintenance of state highways, parkways, 47 bridges, the New York State Thruway, Indian reservation roads, and 48 facilities for which the responsibility is vested with the state 49 department of transportation (17091822) (54276) ..... 50 22,000,000 ..... (re. \$20,808,000)



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1 By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities 2 3 incurred prior to April 1, 2017, of state highways, parkways, bridg-4 es, the New York State Thruway, Indian reservation roads, and facil-5 ities for which the responsibility is vested with the state depart-6 ment of transportation including work appurtenant and ancillary 7 thereto, for the state share of federally authorized high speed rail 8 improvement projects, and for the cost of administrative services of 9 the department of transportation and the cost of services provided 10 by private firms; including the costs of preventive maintenance on 11 state roads and bridges as defined in paragraph (a) of subdivision 1 12 of section 10-d of the highway law for contractual preventive main-13 tenance services provided by private firms; and including but not 14 limited to the preparation of designs, plans, specifications and 15 estimates; construction management and supervision, and appraisals, 16 surveys, testing and environmental impact statements for transporta-17 tion projects. Project costs funded from this appropriation may 18 include but shall not be limited to construction, reconstruction, 19 reconditioning and preservation, and preventive maintenance. Up to 20 \$5,000,000 of this appropriation may be used for traffic maintenance 21 and traffic protection services provided by the division of state 22 police.

23 With the approval of the director of the budget, the commissioner of 24 transportation is authorized to enter into agreements with any muni-25 cipality to finance local bridge projects through state non-federal-26 ly aided highway funds appropriated herein when the use of federal 27 aid funds for such local bridge projects would not be cost effective 28 and the federal aid and state matching funds saved as a result of 29 the use of non federal aid funds for local bridge projects are made 30 available for bridge projects on the state highway system. The total 31 amount of non-federally aided highway funds made available for local 32 bridge projects from this appropriation shall not exceed \$2,500,000 33 in state fiscal year 2017-18 (53164).

34 Personal service (17011722) (50000) ... 5,000,000 ... (re. \$5,000,000) 35 Nonpersonal service (17041722) (57050)..... 36 20,000,000 ..... (re. \$1,849,000) 37 Capital projects (17081722) (60551) ..... 38 408,443,000 ..... (re. \$115,287,000) For the payment of the costs, including the payment of liabilities 39 40 incurred prior to April 1, 2017, of the acquisition of property 41 related to construction, reconstruction, reconditioning and preser-42 vation, and preventive maintenance of state highways, parkways, 43 bridges, the New York State Thruway, Indian reservation roads, and 44 facilities for which the responsibility is vested with the state department of transportation (17091722) (54276)..... 45 46 22,000,000 ..... (re. \$24,000)

47 By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-



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1 ment of transportation including work appurtenant and ancillary 2 thereto, for the state share of federally authorized high speed rail 3 improvement projects, and for the cost of administrative services of 4 the department of transportation and the cost of services provided 5 by private firms; including the costs of preventive maintenance on 6 state roads and bridges as defined in paragraph (a) of subdivision 1 7 of section 10-d of the highway law for contractual preventive main-8 tenance services provided by private firms; and including but not 9 limited to the preparation of designs, plans, specifications and 10 estimates; construction management and supervision, and appraisals, 11 surveys, testing and environmental impact statements for transporta-12 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 13 14 reconditioning and preservation, and preventive maintenance. Up to 15 \$5,000,000 of this appropriation may be used for traffic maintenance 16 and traffic protection services provided by the division of state 17 police.

With the approval of the director of the budget, the commissioner of 18 19 transportation is authorized to enter into agreements with any muni-20 cipality to finance local bridge projects through state nonfederally 21 aided highway funds appropriated herein when the use of federal aid 22 funds for such local bridge projects would not be cost effective and 23 the federal aid and state matching funds saved as a result of the 24 use of non federal aid funds for local bridge projects are made 25 available for bridge projects on the state highway system. The total 26 amount of non-federally aided highway funds made available for local 27 bridge projects from this appropriation shall not exceed \$2,500,000 28 in state fiscal year 2016-17 (53164).

33 436,487,000 ..... (re. \$35,433,000) 34 For the payment of the costs, including the payment of liabilities 35 incurred prior to April 1, 2016, of the acquisition of property 36 related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, 37 38 bridges, the New York State Thruway, Indian reservation roads, and 39 facilities for which the responsibility is vested with the state department of transportation (17091622) (54276) ..... 40 41 24,562,000 ..... (re. \$11,340,000)

By chapter 54, section 1, of the laws of 2015: 42 43 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridg-44 45 es, the New York State Thruway, Indian reservation roads, and facil-46 ities for which the responsibility is vested with the state depart-47 ment of transportation including work appurtenant and ancillary 48 thereto, for the state share of federally authorized high speed rail 49 improvement projects, and for the cost of administrative services of 50 the department of transportation and the cost of services provided 51 by private firms; including the costs of preventive maintenance on



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1 state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-2 tenance services provided by private firms; and including but not 3 4 limited to the preparation of designs, plans, specifications and 5 estimates; construction management and supervision, and appraisals, 6 surveys, testing and environmental impact statements for transporta-7 tion projects. Project costs funded from this appropriation may 8 include but shall not be limited to construction, reconstruction, 9 reconditioning and preservation, and preventive maintenance. Up to 10 \$5,000,000 of this appropriation may be used for traffic maintenance 11 and traffic protection services provided by the division of state 12 police.

13 With the approval of the director of the budget, the commissioner of 14 transportation is authorized to enter into agreements with any muni-15 cipality to finance local bridge projects through state nonfederally 16 aided highway funds appropriated herein when the use of federal aid 17 funds for such local bridge projects would not be cost effective and 18 the federal aid and state matching funds saved as a result of the 19 use of nonfederal aid funds for local bridge projects are made 20 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 21 22 bridge projects from this appropriation shall not exceed \$2,500,000 23 in state fiscal year 2015-16 (53164).

24 Personal service (17011522) (50000) ... 5,000,000 ..... (re. \$99,000) 25 Nonpersonal service (17041522) (57050) ..... 26 20,000,000 ..... (re. \$1,424,000) 27 Capital projects (17081522) (60551) ..... 28 413,251,000 ..... (re. \$21,589,000) 29 For the payment of the costs, including the payment of liabilities 30 incurred prior to April 1, 2015, of the acquisition of property 31 related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, 32 33 bridges, the New York State Thruway, Indian reservation roads, and 34 facilities for which the responsibility is vested with the state 35 department of transportation (54276).

36 Capital projects (17091522) ... 23,431,000 ..... (re. \$8,820,000)

37 By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

45 Capital projects (17091422) (60551) ... 27,690,000 .... (re. \$563,000)

46 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 47 section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities
 incurred prior to April 1, 2014, of state highways, parkways, bridg es, the New York State Thruway, Indian reservation roads, and facil-



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1 ities for which the responsibility is vested with the state depart-2 ment of transportation including work appurtenant and ancillary 3 thereto, for the state share of federally authorized high speed rail 4 improvement projects, and for the cost of administrative services of 5 the department of transportation and the cost of services provided 6 by private firms; including the costs of preventive maintenance on 7 state roads and bridges as defined in paragraph (a) of subdivision 1 8 of section 10-d of the highway law for contractual preventive main-9 tenance services provided by private firms; and including but not 10 limited to the preparation of designs, plans, specifications and 11 estimates; construction management and supervision, and appraisals, 12 surveys, testing and environmental impact statements for transporta-13 tion projects. Project costs funded from this appropriation may 14 include but shall not be limited to construction, reconstruction, 15 reconditioning and preservation, and preventive maintenance. Up to 16 \$5,000,000 of this appropriation may be used for traffic maintenance 17 and traffic protection services provided by the division of state police. 18

19 With the approval of the director of the budget, the commissioner of 20 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 21 22 aided highway funds appropriated herein when the use of federal aid 23 funds for such local bridge projects would not be cost effective and 24 the federal aid and state matching funds saved as a result of the 25 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 26 27 amount of non-federally aided highway funds made available for local 28 bridge projects from this appropriation shall not exceed \$2,500,000 29 in state fiscal year 2014-15 (53164). 30 Personal service (17011422) (50000) ... 6,000,000 ..... (re. \$190,000) 31 Nonpersonal service (17041422) (57050) .....

 32
 27,000,000
 (re. \$61,000)

 33
 Capital projects (17081422) (60551)
 474,079,000
 (re. \$29,571,000)

34 By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

42 Capital projects (17091322) (60551) ... 29,175,000 ..... (re. \$87,000)

43 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 44 section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided 2 3 by private firms; including the costs of preventive maintenance on 4 state roads and bridges as defined in paragraph (a) of subdivision 1 5 of section 10-d of the highway law for contractual preventive main-6 tenance services provided by private firms; and including but not 7 limited to the preparation of designs, plans, specifications and 8 estimates; construction management and supervision, and appraisals, 9 surveys, testing and environmental impact statements for transporta-10 tion projects. Project costs funded from this appropriation may 11 include but shall not be limited to construction, reconstruction, 12 reconditioning and preservation, and preventive maintenance. Up to 13 \$3,000,000 of this appropriation may be used for traffic maintenance 14 and traffic protection services provided by the division of state 15 police.

16 With the approval of the director of the budget, the commissioner of 17 transportation is authorized to enter into agreements with any muni-18 cipality to finance local bridge projects through state nonfederally 19 aided highway funds appropriated herein when the use of federal aid 20 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 21 22 use of nonfederal aid funds for local bridge projects are made 23 available for bridge projects on the state highway system. The total 24 amount of non-federally aided highway funds made available for local 25 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). 26

27	Nonpersonal service (17041322) (57050)
28	19,000,000 (re. \$2,078,000)
29	Capital projects (17081322) (60551)
30	553,121,000 (re. \$94,650,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 32 section 1, of the laws of 2013:

33 For the payment of the costs, including the payment of liabilities 34 incurred prior to April 1, 2012, of state highways, parkways, bridg-35 es, the New York State Thruway, Indian reservation roads, and facil-36 ities for which the responsibility is vested with the state depart-37 ment of transportation including work appurtenant and ancillary 38 thereto, for the state share of federally authorized high speed rail 39 improvement projects, and for the cost of administrative services of 40 the department of transportation and the cost of services provided 41 by private firms; including the costs of preventive maintenance on 42 state roads and bridges as defined in paragraph (a) of subdivision 1 43 of section 10-d of the highway law for contractual preventive main-44 tenance services provided by private firms; and including but not 45 limited to the preparation of designs, plans, specifications and 46 estimates; construction management and supervision, and appraisals, 47 surveys, testing and environmental impact statements for transporta-48 tion projects. Project costs funded from this appropriation may 49 include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the 50 acquisition of property. 51



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any muni-3 cipality to finance local bridge projects through state nonfederally 4 aided highway funds appropriated herein when the use of federal aid 5 funds for such local bridge projects would not be cost effective and 6 the federal aid and state matching funds saved as a result of the 7 use of nonfederal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available for local 10 bridge projects from this appropriation shall not exceed \$2,500,000 11 in state fiscal year 2012-13 (53164). 12 Nonpersonal service (17041222) (57050) ..... 13 15,100,000 ..... (re. \$596,000) 14 Capital projects (17081222) (60551) ..... 15 508,950,000 ..... (re. \$22,916,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For the payment of the costs, including the payment of liabilities 18 incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-19 ities for which the responsibility is vested with the state depart-20 21 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 22 23 improvement projects, and for the cost of administrative services of 24 the department of transportation and the cost of services provided 25 by private firms; including the costs of preventive maintenance on 26 state roads and bridges as defined in paragraph (a) of subdivision 1 27 of section 10-d of the highway law for contractual preventive main-28 tenance services provided by private firms; and including but not 29 limited to the preparation of designs, plans, specifications and 30 estimates; construction management and supervision, and appraisals, 31 surveys, testing and environmental impact statements for transporta-32 tion projects. Project costs funded from this appropriation may 33 include but shall not be limited to construction, reconstruction, 34 reconditioning and preservation, preventive maintenance, and the 35 acquisition of property. With the approval of the director of the 36 budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge 37 38 projects through state non-federally aided highway funds appropri-39 ated herein when the use of federal aid funds for such local bridge 40 projects would not be cost effective and the federal aid and state 41 matching funds saved as a result of the use of non-federal aid funds 42 for local bridge projects are made available for bridge projects on 43 the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this 44 45 appropriation shall not exceed \$2,500,000 in state fiscal year 46 2011-12.

47	The items shown in the schedule below shall be for projects with a
48	common purpose and may be interchanged without limitation subject to
49	the approval of the director of the budget (17021122) (53164)
50	526,050,000 (re. \$21,134,000)





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# DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```
1
               PERSONAL SERVICE
2
   Personal service-regular ..... 1,500,000
 3
   Holiday/overtime compensation ..... 500,000
4
                              Amount available for person-
5
 6
       al service ..... 2,000,000
7
                              . . . . . . . . . . . . . . .
8
              NONPERSONAL SERVICE
9
   Supplies and materials ..... 2,000,000
10
   Travel ..... 10,000
   Contractual services ..... 7,000,000
11
12
   Equipment ..... 3,990,000
                              . . . . . . . . . . . . .
13
14
     Amount available for nonper-
15
       sonal service ..... 13,000,000
16
                              . . . . . . . . . . . . . .
17
               CAPITAL PROJECTS
18
   Highway
               and
                        Bridge
19
     Construction and Preventive
20
     Maintenance ..... 486,000,000
                              21
22
   Right of Way Acquisition ..... 25,050,000
23
24
     Amount available for capital
25
       projects ..... 511,050,000
26
                             27
                                526,050,000
28
                             _____
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29 By chapter 55, section 1, of the laws of 2010:

30 For the payment of the costs, including the payment of liabilities 31 incurred prior to April 1, 2010, of state highways, parkways, bridg-32 es, the New York State Thruway, Indian reservation roads, and facil-33 ities for which the responsibility is vested with the state depart-34 ment of transportation including work appurtenant and ancillary 35 thereto, for the state share of federally authorized high speed rail 36 improvement projects, and for the cost of administrative services of 37 the department of transportation and the cost of services provided 38 by private firms; including the costs of preventive maintenance on 39 state roads and bridges as defined in paragraph (a) of subdivision 1 40 of section 10-d of the highway law for contractual preventive main-41 tenance services provided by private firms; and including but not 42 limited to the preparation of designs, plans, specifications and 43 estimates; construction management and supervision, and appraisals, 44 surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may 45 46 include but shall not be limited to construction, reconstruction,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 reconditioning and preservation, preventive maintenance, and the 2 acquisition of property.

3 With the approval of the director of the budget, the commissioner of 4 transportation is authorized to enter into agreements with any muni-5 cipality to finance local bridge projects through state nonfederally 6 aided highway funds appropriated herein when the use of federal aid 7 funds for such local bridge projects would not be cost effective and 8 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 9 10 available for bridge projects on the state highway system. The total 11 amount of non-federally aided highway funds made available for local 12 bridge projects from this appropriation shall not exceed \$2,500,000 13 in state fiscal year 2010-11.

- 14 The items shown in the schedule below shall be for projects with a 15 common purpose and may be interchanged without limitation subject to 16 the approval of the director of the budget (17021022) (53164) ..... 17 526,050,000 ..... (re. \$3,767,000)
- 18 SCHEDULE

#### PERSONAL SERVICE

20	Personal serviceregular 1,500,000
21	Holiday/overtime compensation 500,000
22	
23	Amount available for person-
24	al service 2,000,000
25	

#### NONPERSONAL SERVICE

27	Supplies and materials 2,000,000
28	Travel 10,000
29	Contractual services 7,000,000
30	Equipment 3,990,000
31	
32	Amount available for nonper-
33	sonal service 13,000,000
34	

#### 35

19

26

MAINTENANCE UNDISTRIBUTED

36	Highway	and	Bridge	
37	Constructio	n and	Preventive	
38	Maintenance	• • • • •		. 486,000,000
39				
40	Right of Way	Acquis	ition	25,050,000
41				
42	Amount avai	lable	for mainte-	
43	nance und	istrib	uted	. 511,050,000
44				
45				526,050,000



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

#### ==================

2 By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities 3 4 incurred prior to April 1, 2009, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, the cost of administrative services of the department of 9 transportation and the cost of services provided by private firms; 10 including the costs of preventive maintenance on state roads and 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 12 of the highway law for contractual preventive maintenance services 13 provided by private firms; and including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision, and appraisals, surveys, 16 testing and environmental impact statements for transportation 17 projects. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, recondi-19 tioning and preservation, preventive maintenance, and the acquisi-20 tion of property.

21 With the approval of the director of the budget, the commissioner of 22 transportation is authorized to enter into agreements with any muni-23 cipality to finance local bridge projects through state nonfederally 24 aided highway funds appropriated herein when the use of federal aid 25 funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 use of nonfederal aid funds for local bridge projects are made 28 available for bridge projects on the state highway system. The total 29 amount of non-federally aided highway funds made available for local 30 bridge projects from this appropriation shall not exceed \$2,500,000 31 in state fiscal year 2009-10.

32 The items shown in the schedule below shall be for projects with a 33 common purpose and may be interchanged without limitation subject to 34 the approval of the director of the budget (17020922) (53164) ..... 35 516,550,000 ..... (re. \$18,946,000)

36 SCHEDULE

#### 37

1

PERSONAL SERVICE

38	Personal serviceregular 1,000,000
39	Holiday/overtime compensation 1,000,000
40	
41	Amount available for person-
42	al service

44 NONPERSONAL SERVICE

Supplies and materials ..... 1,000,000 45 46 Travel ..... 10,000



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# DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

#### 7

## MAINTENANCE UNDISTRIBUTED

8	Highway and Bridge Construcion
9	and Preventive Maintenance 476,000,000
10	
11	Right of Way Acquisition 25,550,000
12	
13	Amount available for mainte-
14	nance undistributed 501,550,000
15	
16	516,550,000
17	=======================================

18 By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities 19 20 incurred prior to April 1, 2008, of state highways, parkways, bridg-21 es, the New York State Thruway, Indian reservation roads, and facil-22 ities for which the responsibility is vested with the state depart-23 ment of transportation including work appurtenant and ancillary 24 thereto, the cost of administrative services of the department of 25 transportation and the cost of services provided by private firms; 26 including the costs of preventive maintenance on state roads and 27 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 28 of the highway law for contractual preventive maintenance services 29 provided by private firms; and including but not limited to the 30 preparation of designs, plans, specifications and estimates; 31 construction management and supervision, and appraisals, surveys, 32 testing and environmental impact statements for transportation 33 projects. Project costs funded from this appropriation may include 34 but shall not be limited to construction, reconstruction, recondi-35 tioning and preservation, preventive maintenance, and the acquisi-36 tion of property.

37 With the approval of the director of the budget, the commissioner of 38 transportation is authorized to enter into agreements with any muni-39 cipality to finance local bridge projects through state nonfederally 40 aided highway funds appropriated herein when the use of federal aid 41 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 42 43 use of nonfederal aid funds for local bridge projects are made 44 available for bridge projects on the state highway system. The total 45 amount of non-federally aided highway funds made available for local 46 bridge projects from this appropriation shall not exceed \$2,500,000 47 in state fiscal year 2008-09.

48 The items shown in the schedule below shall be for projects with a 49 common purpose and may be interchanged without limitation subject to



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the approval of the director of the budget (17020822) (53164) ..... 2 539,352,000 ..... (re. \$14,075,000) SCHEDULE 3 4 PERSONAL SERVICE Personal service--regular ..... 926,000 5 6 Holiday/overtime compensation .... 1,074,000 7 . . . . . . . . . . . . . . 8 Amount available for person-9 al service ..... 2,000,000 . . . . . . . . . . . . . . . 10 11 NONPERSONAL SERVICE 12 Supplies and materials ..... 1,283,000 13 Travel ..... 3,000 Contractual services ..... 7,833,000 14 Equipment ..... 3,881,000 15 . . . . . . . . . . . . . . 16 17 Amount available for nonper-18 sonal service ..... 13,000,000 19 . . . . . . . . . . . . . . 20 MAINTENANCE UNDISTRIBUTED 21 Highway and Bridge Construcion 22 and Preventive Maintenance ... 524,352,000 23 24 Amount available for mainte-25 nance undistributed ..... 524,352,000 26 . . . . . . . . . . . . . . 27 539,352,000 28 _____ 29 By chapter 55, section 1, of the laws of 2007: 30 For the payment of the costs, including the payment of liabilities 31 incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-32 33 ities for which the responsibility is vested with the state depart-34 ment of transportation including work appurtenant and ancillary 35 thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; 36 37 including the costs of preventive maintenance on state roads and 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 39 of the highway law for contractual preventive maintenance services 40 provided by private firms; and including but not limited to the 41 designs, plans, specifications and estimates; preparation of



construction management and supervision, and appraisals, surveys,

testing and environmental impact statements for transportation

projects. Project costs funded from this appropriation may include

42

43

44

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	but shall not be limited to construction, reconstruction, recondi- tioning and preservation, preventive maintenance, and the acquisi- tion of property.
4	With the approval of the director of the budget, the commissioner of
5	transportation is authorized to enter into agreements with any muni-
6	cipality to finance local bridge projects through state nonfederally
7	aided highway funds appropriated herein when the use of federal aid
8	funds for such local bridge projects would not be cost effective and
° 9	
10	use of nonfederal aid funds for local bridge projects are made
11	available for bridge projects on the state highway system. The total
12	amount of non-federally aided highway funds made available for local
13	bridge projects from this appropriation shall not exceed \$2,500,000
14	in state fiscal year 2007-2008.
15	The items shown in the schedule below shall be for projects with a
16	common purpose and may be interchanged without limitation subject to
17	the approval of the director of the budget (17020722) (53164)
18	520,505,000 (re. \$1,594,000)
19	SCHEDULE
20	PERSONAL SERVICE
21	Personal serviceregular 463,000
22	Holiday/overtime compensation 537,000
23	
24	Amount available for person-
25	al service
26	
20	
27	NONPERSONAL SERVICE
28	Supplies and materials 1,184,000
29	Travel
30	Contractual services
31	Equipment 3,582,000
32	
33	Amount available for nonper-
34	sonal service 12,000,000
35	
36	MAINTENANCE UNDISTRIBUTED
27	Highway and Bridge
37 20	Highway and Bridge Construction and Preventive
38 39	Maintenance
40	Junearet engilable for mainte
41	Amount available for mainte- nance undistributed 507,505,000
42 42	nance undistributed 507,505,000
43 44	520,505,000
<b>X</b> - <b>X</b>	520,505,000



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45

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 2 section 1, of the laws of 2008:

3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2006, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, the cost of administrative services of the department of 9 transportation and the cost of services provided by private firms; 10 including the costs of preventive maintenance on state roads and 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 12 of the highway law for contractual preventive maintenance services 13 provided by private firms; and including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision, and appraisals, surveys, 16 testing and environmental impact statements for transportation 17 projects. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, recondi-19 tioning and preservation, preventive maintenance, and the acquisi-20 tion of property.

21 With the approval of the director of the budget, the commissioner of 22 transportation is authorized to enter into agreements with any muni-23 cipality to finance local bridge projects through state nonfederally 24 aided highway funds appropriated herein when the use of federal aid 25 funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 use of nonfederal aid funds for local bridge projects are made 28 available for bridge projects on the state highway system. The total 29 amount of non-federally aided highway funds made available for local 30 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007. 31

# 32 The items shown in the schedule below shall be for projects with a 33 common purpose and may be interchanged without limitation subject to 34 the approval of the director of the budget (17020622) (53164) ..... 35 667,502,000 ..... (re. \$3,923,000)

36 SCHEDULE

37	Highway	and	Bridge	
38	Construct	ion		457,502,000
39				
40	Preventive	Maintenance		210,000,000
41				
42				667,502,000
43			==:	===========

44 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 45 section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2005, of state high ways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 department of transportation including work appurtenant and ancil-2 lary thereto, the cost of administrative services of the department 3 of transportation and the cost of services provided by private 4 firms; including the costs of preventive maintenance on state roads 5 and bridges as defined in paragraph (a) of subdivision 1 of section 6 10-d of the highway law for contractual preventive maintenance 7 services provided by private firms; and including but not limited to 8 the preparation of designs, plans, specifications and estimates; 9 construction management and supervision, and appraisals, surveys, 10 testing and environmental impact statements for transportation 11 projects. Project costs funded from this appropriation may include 12 but shall not be limited to construction, reconstruction, recondi-13 tioning and preservation, preventive maintenance, and the acquisi-14 tion of property.

15 The funds made available through this appropriation shall be utilized 16 for the payment of the costs of eligible projects in accordance with 17 a memorandum of understanding entered into between the governor, the 18 majority leader of the senate and the speaker of the assembly, or 19 their designees.

20 With the approval of the director of the budget, the commissioner of 21 transportation is authorized to enter into agreements with any muni-22 cipality to finance local bridge projects through state nonfederally 23 aided highway funds appropriated herein when the use of federal aid 24 funds for such local bridge projects would not be cost effective and 25 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 26 27 available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 bridge projects from this appropriation shall not exceed \$2,500,000 30 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164) ... 604,125,000 ..... (re. \$2,498,000)

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 36 section 1, of the laws of 2006:

37 For the payment of the costs, including the payment of liabilities 38 incurred prior to April 1, 2004, of state highways, parkways, bridg-39 es, the New York State Thruway, Indian reservation roads, and facil-40 ities for which the responsibility is vested with the state depart-41 ment of transportation including work appurtenant and ancillary 42 thereto, the cost of administrative services of the department of 43 transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, 44 45 specifications and estimates; construction management and super-46 vision; and appraisals, surveys, testing and environmental impact 47 statements for transportation projects. Project costs funded from 48 this appropriation may include but shall not be limited to 49 construction, reconstruction, reconditioning and preservation, and 50 the acquisition of property.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-2 cipality to finance local bridge projects through state nonfederally 3 4 aided highway funds appropriated herein when the use of federal aid 5 funds for such local bridge projects would not be cost effective and 6 the federal aid and state matching funds saved as a result of the 7 use of non-federal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available for local 10 bridge projects from this appropriation shall not exceed \$2,500,000 11 in state fiscal year 2004-2005 (17020422) (53164) ..... 12 380,000,000 ..... (re. \$17,952,000)

- 13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 14 section 1, of the laws of 2007:
- 15 For the payment of costs, including the payment of liabilities 16 incurred prior to April 1, 2004, of preventive maintenance on state 17 roads and bridges as defined in paragraph (a) of subdivision 1 of 18 section 10-d of the highway law including personal services, nonper-19 services, fringe benefits and the contractual services sonal 20 provided by private firms. Such costs shall not include the costs of 21 vehicles under 8,500 pounds without the prior approval of the direc-22 tor of the budget.
- The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) (53261) ... 331,260,000 ..... (re. \$1,093,000)
- 27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 28 section 1, of the laws of 2005:

29 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridg-30 31 es, the New York State Thruway, Indian reservation roads, and facil-32 ities for which the responsibility is vested with the state depart-33 ment of transportation including work appurtenant and ancillary 34 thereto, the cost of administrative services of the department of 35 transportation and the cost of services provided by private firms, 36 including but not limited to the preparation of designs, plans, 37 specifications and estimates; construction management and super-38 vision; and appraisals, surveys, testing and environmental impact 39 statements for transportation projects. Project costs funded from 40 appropriation may include but shall not be limited to this 41 construction, reconstruction, reconditioning and preservation, and 42 the acquisition of property.

With the approval of the director of the budget, the commissioner of 43 44 transportation is authorized to enter into agreements with any muni-45 cipality to finance local bridge projects through state nonfederally 46 aided highway funds appropriated herein when the use of federal aid 47 funds for such local bridge projects would not be cost effective and 48 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 49 50 available for bridge projects on the state highway system. The total



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 2 in state fiscal year 2003-2004 (17020322) (53164) ..... 3 4 370,000,000 ..... (re. \$3,896,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 5 section 1, of the laws of 2005: 6 7 For the payment of costs, including the payment of liabilities 8 incurred prior to April 1, 2003, of preventive maintenance on state 9 roads and bridges as defined in paragraph (a) of subdivision 1 of 10 section 10-d of the highway law including personal services, nonper-11 sonal services, fringe benefits and the contractual services 12 provided by private firms. Such costs shall not include the costs of 13 vehicles under 8,500 pounds without the prior approval of the direc-14 tor of the budget. 15 The items shown in the schedule below shall be for projects with a 16 common purpose and may be interchanged without limitation subject to 17 the approval of the director of the budget (17040322) (53261) 18 ... 317,684,000 ..... (re. \$2,106,000) . . . 19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 20 section 1, of the laws of 2009: 21 For the payment of the costs, including the payment of liabilities 22 incurred prior to April 1, 2002, of state highways, parkways, bridg-23 es, the New York State Thruway, Indian reservation roads, and facil-24 ities for which the responsibility is vested with the state depart-25 ment of transportation including work appurtenant and ancillary 26 thereto and the payment of reimbursements to the engineering 27 services fund for the cost of administrative services of the depart-28 ment of transportation and the cost of services provided by private 29 firms, including but not limited to the preparation of designs, 30 plans, specifications and estimates; construction management and 31 supervision; and appraisals, surveys, testing and environmental 32 impact statements for transportation projects. Project costs funded 33 from this appropriation may include but shall not be limited to 34 construction, reconstruction, reconditioning and preservation, and 35 the acquisition of property. 36 With the approval of the director of the budget, the commissioner of 37 transportation is authorized to enter into agreements with any muni-38 cipality to finance local bridge projects through state nonfederally 39 aided highway funds appropriated herein when the use of federal aid 40 funds for such local bridge projects would not be cost effective and 41 the federal aid and state matching funds saved as a result of the 42 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 43 44 amount of non-federally aided highway funds made available for local 45 bridge projects from this appropriation shall not exceed \$2,500,000 46 in state fiscal year 2002-2003 (17020222) (53164) ..... 47 1,042,107,000 ..... (re. \$2,367,000) 48 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state 49 50 roads and bridges as defined in paragraph (a) of subdivision 1 of



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) (53260) ..... (re. \$20,517,000) SCHEDULE

8 Personal service ..... 47,600,000 9 Nonpersonal service ...... 41,391,000 10 Maintenance undistributed 11 For expenses of highway maintenance ..... 87,193,000 12 For the costs of the contract services 13 provided by private firms performing 14 preventive maintenance ..... 153,948,036 15 . . . . . . . . . . . . . . 16 Available for maintenance undistributed .... 245,153,036 17 . . . . . . . . . . . . . . 330,132,036 18 19 

20 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 21 section 1, of the laws of 2003:

22 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridg-23 24 es, the New York State Thruway, Indian reservation roads, and facil-25 ities for which the responsibility is vested with the state depart-26 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 27 28 services fund for the cost of administrative services of the depart-29 ment of transportation and the cost of services provided by private 30 firms, including but not limited to the preparation of designs, 31 plans, specifications and estimates; construction management and 32 supervision; and appraisals, surveys, testing and environmental 33 impact statements for transportation projects. Project costs funded 34 from this appropriation may include but shall not be limited to 35 construction, reconstruction, reconditioning and preservation, and 36 the acquisition of property.

37 With the approval of the director of the budget, the commissioner of 38 transportation is authorized to enter into agreements with any muni-39 cipality to finance local bridge projects through state nonfederally 40 aided highway funds appropriated herein when the use of federal aid 41 funds for such local bridge projects would not be cost effective and 42 the federal aid and state matching funds saved as a result of the 43 use of non-federal aid funds for local bridge projects are made 44 available for bridge projects on the state highway system. The total 45 amount of non-federally aided highway funds made available for local 46 bridge projects from this appropriation shall not exceed \$2,500,000 47 in state fiscal year 2001-2002 (17020122) (53164) ..... 48 1,069,754,000 ..... (re. \$128,215,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	For the payment of costs, including the payment of liabilities
2	incurred prior to April 1, 2001, of preventive maintenance on state
3	roads and bridges as defined in paragraph (a) of subdivision 1 of
4	section 10-d of the highway law including personal services, nonper-
5	sonal services, fringe benefits and the contractual services
6	provided by private firms. Such costs shall not include the costs of
7	vehicles under 8,500 pounds without the prior approval of the direc-
8	tor of the budget (17040122) (53261)
9	330,864,000
10	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
11	section 1, of the laws of 2003:
12	For the payment of the costs, including the payment of liabilities
13	incurred prior to April 1, 2000, of state highways, parkways, bridg-
14	es, the New York State Thruway, Indian reservation roads, and facil-
15	ities for which the responsibility is vested with the state depart-
16	ment of transportation including work appurtenant and ancillary
17	thereto and the payment of reimbursements to the engineering
18	services fund for the cost of administrative services of the depart-
19	ment of transportation and the cost of services provided by private
20	firms, including but not limited to the preparation of designs,
21	plans, specifications and estimates; construction management and
22	supervision; and appraisals, surveys, testing and environmental
23	impact statements for transportation projects. Project costs funded
24	from this appropriation may include but shall not be limited to
25	construction, reconstruction, reconditioning and preservation, and
26	the acquisition of property.
27 28	With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-
28 29	cipality to finance local bridge projects through state nonfederally
30	aided highway funds appropriated herein when the use of federal aid
31	funds for such local bridge projects would not be cost effective and
32	the federal aid and state matching funds saved as a result of the
33	use of non-federal aid funds for local bridge projects are made
34	available for bridge projects on the state highway system. The total
35	amount of non-federally aided highway funds made available for local
36	bridge projects from this appropriation shall not exceed \$2,500,000
37	in state fiscal year 2000-2001 (17020022) (53164)
38	943,841,000
39	For the payment of costs, including the payment of liabilities
40	incurred prior to April 1, 2000, of preventive maintenance on state
41	roads and bridges as defined in paragraph (a) of subdivision 1 of
42	section 10-d of the highway law including personal services, nonper-
43	sonal services, fringe benefits and the contractual services
44	provided by private firms (17040022) (53261)
45	328,297,000 (re. \$139,000)
46	By chapter 55, section 1, of the laws of 1999:
47	For the payment of the costs, including the payment of liabilities
48	incurred prior to April 1, 1999, of state highways, parkways, bridg-
49	es, the New York State Thruway, Indian reservation roads, and facil-

es, the New York State Thruway, Indian reservation roads, and facil ities for which the responsibility is vested with the state depart-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ment of transportation including work appurtenant and ancillary 2 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-3 4 ment of transportation and the cost of services provided by private 5 firms, including but not limited to the preparation of designs, 6 plans, specifications and estimates; construction management and 7 supervision; and appraisals, surveys, testing and environmental 8 impact statements for transportation projects. Project costs funded 9 from this appropriation may include but shall not be limited to 10 construction, reconstruction, reconditioning and preservation, and 11 the acquisition of property.

12 With the approval of the director of the budget, the commissioner of 13 transportation is authorized to enter into agreements with any muni-14 cipality to finance local bridge projects through state nonfederally 15 aided highway funds appropriated herein when the use of federal aid 16 funds for such local bridge projects would not be cost effective and 17 the federal aid and state matching funds saved as a result of the 18 use of nonfederal aid funds for local bridge projects are made 19 available for bridge projects on the state highway system. The total 20 amount of non-federally aided highway funds made available for local 21 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164) ..... 22 23 845,000,000 ..... (re. \$7,567,000)

24 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 25 section 1, of the laws of 2003:

26 For the payment of the costs, including the payment of liabilities 27 incurred prior to April 1, 1999, of state highways, parkways, bridg-28 es, the New York State Thruway, Indian reservation roads, and facil-29 ities for which the responsibility is vested with the state depart-30 ment of transportation including work appurtenant and ancillary 31 thereto and the payment of reimbursements to the engineering 32 services fund for the cost of administrative services of the depart-33 ment of transportation and the cost of services provided by private 34 firms, including but not limited to the preparation of designs, 35 plans, specifications and estimates; construction management and 36 supervision; and appraisals, surveys, testing and environmental 37 impact statements for transportation projects. Project costs funded 38 from this appropriation may include but shall not be limited to 39 construction, reconstruction, reconditioning and preservation, and 40 the acquisition of property (17029922) (53164) ..... 41 151,332,000 ..... (re. \$1,000) 42 For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state 43 44 roads and bridges as defined in paragraph (a) of subdivision 1 of 45 section 10-d of the highway law including personal services, nonper-46 services, fringe benefits and the contractual services sonal 47 provided by private firms (17049922) (53261) ..... 48 346,818,000 ..... (re. \$596,000)

49 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 50 section 1, of the laws of 2003:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 1998, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary 6 thereto and the payment of reimbursements to the engineering 7 services fund for the cost of administrative services of the depart-8 ment of transportation and the cost of services provided by private 9 firms, including but not limited to the preparation of designs, 10 plans, specifications and estimates; construction management and 11 supervision; and appraisals, surveys, testing and environmental 12 impact statements for transportation projects (17029822) (53164) ... 13 1,165,139,000 ..... (re. \$6,033,000) 14 For the payment of costs, including the payment of liabilities 15 incurred prior to April 1, 1998, of preventive maintenance on state 16 roads and bridges as defined in paragraph (a) of subdivision 1 of 17 section 10-d of the highway law including personal services, nonper-18 sonal services, fringe benefits and the contractual services 19 provided by private firms (17049822) (53261) ..... 20 345,011,000 ..... (re. \$2,153,000) 21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 22 section 1, of the laws of 2007: 23 For the payment of the costs, including the payment of liabilities 24 incurred prior to April 1, 1997, of state highways, parkways, bridg-25 es, the New York State Thruway, Indian reservation roads, and facil-26 ities for which the responsibility is vested with the state depart-27 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 28 29 services fund for the cost of administrative services of the depart-30 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 31 32 plans, specifications and estimates; construction management and 33 supervision; and appraisals, surveys, testing and environmental 34 impact statements for transportation projects. Project costs funded 35 from this appropriation may include but shall not be limited to 36 construction, reconstruction, reconditioning and preservation, and 37 the acquisition of property. 38 With the approval of the director of the budget, the commissioner of 39 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally

40 41 aided highway funds appropriated herein when the use of federal aid 42 funds for such local bridge projects would not be cost effective and 43 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 44 45 available for bridge projects on the state highway system. The total 46 amount of non-federally aided highway funds made available for local 47 bridge projects from this appropriation shall not exceed \$2,500,000 48 in state fiscal year 1997-98 (17029722) (53164) ..... 49 915,748,000 ..... (re. \$4,213,000) For the payment of costs, including the payment of liabilities 50 incurred prior to April 1, 1997, of preventive maintenance on state 51



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

roads and bridges as defined in paragraph (a) of subdivision 1 of 1 section 10-d of the highway law including personal services, nonper-2 sonal services, fringe benefits and the contractual 3 services 4 provided by private firms. 5 The items shown in the project schedule below shall be for projects 6 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) 7 8 (53261) ... ..... 278,668,000 ...... (re. \$1,872,000) 9 By chapter 55, section 1, of the laws of 1996, as amended by chapter 10 295, part A, section 1, of the laws of 2001: 11 For the payment of the costs, including the payment of liabilities 12 incurred prior to April 1, 1996, of state highways, parkways, bridg-13 es, the New York State Thruway, Indian reservation roads, and facil-14 ities for which the responsibility is vested with the state depart-15 ment of transportation including work appurtenant and ancillary 16 thereto and the payment of reimbursements to the engineering 17 services fund for the cost of administrative services of the depart-18 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 19 20 plans, specifications and estimates; construction management and 21 supervision; and appraisals, surveys, testing and environmental 22 impact statements for transportation projects (17029622) (53164) 23 . . . ... 779,430,000 ..... (re. \$952,000) By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 24 25 section 1, of the laws of 2003: 26 For the payment of the costs, including the payment of liabilities 27 incurred prior to April 1, 1995, of state highways, parkways, bridg-28 es, the New York State Thruway, Indian reservation roads, and facil-29 ities for which the responsibility is vested with the state depart-30 ment of transportation including work appurtenant and ancillary 31 thereto and the payment of reimbursements to the engineering 32 services fund for the cost of administrative services of the depart-33 ment of transportation and the cost of services provided by private 34 firms, including but not limited to the preparation of designs,

54 firms, including but not limited to the preparation of designs, 55 plans, specifications and estimates; construction management and 36 supervision; and appraisals, surveys, testing and environmental 37 impact statements for transportation projects. Project costs funded 38 from this appropriation may include but shall not be limited to 39 construction, reconstruction, reconditioning and preservation, and 40 the acquisition of property.

With the approval of the director of the budget, the commissioner of 41 42 transportation is authorized to enter into agreements with any muni-43 cipality to finance local bridge projects through state nonfederally 44 aided highway funds appropriated herein when the use of federal aid 45 funds for such local bridge projects would not be cost effective and 46 the federal aid and state matching funds saved as a result of the 47 use of non-federal aid funds for local bridge projects are made 48 available for bridge projects on the state highway system. The total 49 amount of non-federally aided highway funds made available for local 50 bridge projects from this appropriation shall not exceed \$2,500,000



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1 in state fiscal year 1995-96 (17029522) (53164) ..... (re. \$21,803,000)

3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 4 section 1, of the laws of 1996:

- 5 For the payment of the costs, including the payment of liabilities 6 incurred prior to April 1, 1994, of state highways, parkways, bridg-7 es, the New York State Thruway, Indian reservation roads, and facil-8 ities for which the responsibility is vested with the state depart-9 ment of transportation including work appurtenant and ancillary 10 thereto and the payment of reimbursements to the engineering 11 services fund for the cost of administrative services of the depart-12 ment of transportation and the cost of services provided by private 13 firms, including but not limited to the preparation of designs, 14 plans, specifications and estimates; construction management and 15 supervision; and appraisals, surveys, testing and environmental 16 impact statements for transportation projects. Project costs funded 17 from this appropriation may include but shall not be limited to 18 construction, reconstruction, reconditioning and preservation, and 19 the acquisition of property.
- 20 With the approval of the director of the budget, the commissioner of 21 transportation is authorized to enter into agreements with any muni-22 cipality to finance local bridge projects through state nonfederally 23 aided highway funds appropriated herein when the use of federal aid 24 funds for such local bridge projects would not be cost effective and 25 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 26 27 available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 bridge projects from this appropriation shall not exceed \$2,500,000 30 in state fiscal year 1994-95 (17029422) (53164) ... ..... 31 1,095,524,000 ..... (re. \$9,581,000)
- 32 By chapter 54, section 1, of the laws of 1993, as amended by chapter 33 295, part A, section 1, of the laws of 2001:
- 34 For the payment of the costs, including the payment of liabilities 35 incurred prior to April 1, 1993, of state highways, parkways, bridg-36 es, the New York State Thruway, Indian reservation roads, and facil-37 ities for which the responsibility is vested with the state depart-38 ment of transportation including work appurtenant and ancillary 39 thereto. Project costs funded from this appropriation may include 40 but shall not be limited to construction, reconstruction, recondi-41 tioning and preservation, and the acquisition of property.
- 42 With the approval of the director of the budget, the commissioner of 43 transportation is authorized to enter into agreements with any muni-44 cipality to finance local bridge projects through state nonfederally 45 aided highway funds appropriated herein when the use of federal aid 46 funds for such local bridge projects would not be cost effective. 47 Federal aid and state matching funds saved as a result of the use of 48 non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total 49 50 amount of non-federally aided highway funds made available to local



1 2	bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.
3	For the payment of reimbursements to the engineering services fund for
4	the cost of administrative services of the department of transporta-
5	tion and the cost of services provided by private firms, including
6	but not limited to the preparation of designs, plans, specifications
7	and estimates; construction management and supervision; and
8	appraisals, surveys, testing and environmental impact statements for
9	transportation projects (17029322) (53164)
10	1,042,787,000 (re. \$3,753,000)
11	By chapter 54, section 1, of the laws of 1992:
12	For the payment of the costs, including the payment of liabilities
13	incurred prior to April 1, 1992, of state highways, parkways, bridg-
14	es, the New York State Thruway, Indian reservation roads, and facil-
15	ities for which the responsibility is vested with the state depart-
16	ment of transportation including work appurtenant and ancillary
17	thereto. Project costs funded from this appropriation may include
18	but shall not be limited to construction, reconstruction, recondi-
19	tioning and preservation, and the acquisition of property.
20	With the approval of the director of the budget, the commissioner of
21	transportation is authorized to enter into agreements with any muni-
22	cipality to finance local bridge projects through state nonfederally
23	aided highway funds appropriated herein when the use of federal aid
24	funds for such local bridge projects would not be cost effective.
25	Federal aid and state matching funds saved as a result of the use of
26	non-federal aid funds for local bridge projects shall be made avail-
27 28	able for bridge projects on the state highway system. The total
	amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year
29 30	1992-93.
31	For the payment of reimbursements to the engineering services fund for
32	the cost of the contract services provided by private firms, includ-
33	ing but not limited to the preparation of designs, plans, specifica-
34	tions and estimates; construction management and supervision; and
35	appraisals, surveys, testing and environmental impact statements for
36	transportation projects (17029222) (53164)
37	208,855,000 (re.\$8,632,000)
38	Capital Projects Funds - Other
39	Dedicated Highway and Bridge Trust Fund
40	Highway and Bridge Capital Account – 30051
41	Preparation of Plans Purpose
42	Capital Project Management and Traffic and Safety
43	By chapter 54, section 1, of the laws of 2019:
44	For capital project management and traffic and safety, including
45	personal services, nonpersonal services, fringe benefits, and the
46	contract services provided by private firms (53263).
47	Personal service (17P11930) (50000)
48	45,510,000 (re. \$24,946,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Nonpersonal service (17P41930) (57050) ... 122,000 ..... (re. \$86,000) 1 Fringe benefits (17P81930) (60090) ... 28,654,000 .. (re. \$15,791,000) 2 Indirect costs (17P91930) (58850) ... 1,766,000 ..... (re. \$974,000) 3 By chapter 54, section 1, of the laws of 2018: 4 For capital project management and traffic and safety, including 5 6 personal services, nonpersonal services, fringe benefits, and the 7 contract services provided by private firms (53263). 8 Personal service (17P11830) (50000) ..... 9 44,171,000 ..... (re. \$1,188,000) Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. \$35,000) 10 11 Fringe benefits (17P81830) (60090) ... 28,053,000 ..... (re. \$143,000) Indirect costs (17P91830) (58850) ... 1,754,000 ..... (re. \$5,000) 12 13 By chapter 54, section 1, of the laws of 2017: 14 For capital project management and traffic and safety, including 15 personal services, nonpersonal services, fringe benefits, and the 16 contract services provided by private firms (53263). 17 Personal service (17P11730) (50000) ..... 18 43,426,000 ..... (re. \$1,886,000) Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. \$38,000) 19 20 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,285,000) 21 Indirect costs (17P91730) (58850) ... 1,462,000 ..... (re. \$33,000) 22 By chapter 55, section 1, of the laws of 2016: 23 For capital project management and traffic and safety, including 24 personal services, nonpersonal services, fringe benefits, and the 25 contract services provided by private firms (53263). 26 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$3,943,000) 27 Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. \$47,000) Indirect costs (17P91630) (58850) ... 1,303,000 ..... (re. \$27,000) 28 29 By chapter 54, section 1, of the laws of 2015: 30 For capital project management and traffic and safety, including 31 personal services, nonpersonal services, fringe benefits, and the 32 contract services provided by private firms (53263). 33 Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. \$31,000) Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. \$656,000) 34 35 Indirect costs (17P91530) (58850) ... 1,293,000 ..... (re. \$37,000) 36 By chapter 54, section 1, of the laws of 2014: 37 For capital project management and traffic and safety, including 38 personal services, nonpersonal services, fringe benefits, and the 39 contract services provided by private firms (53263). 40 Personal service (17P11430) (50000) ... 40,295,000 .... (re. \$203,000) Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. \$40,000) 41 42 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000) 43 Indirect costs (17P91430) (58850) ... 1,253,000 ...... (re. \$67,000)

44 By chapter 54, section 1, of the laws of 2013:



# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	For capital project management and traffic and safety, including
2	personal services, nonpersonal services, fringe benefits, and the
3	contract services provided by private firms (53263).
4	Nonpersonal service (17P41330) (57050) 114,000 (re. \$16,000)
	-
5	Fringe benefits (17P81330) (60090) 22,042,000 (re. \$905,000)
6	Indirect costs (17P91330) (58850) 1,296,000 (re. \$53,000)
_	
7	By chapter 54, section 1, of the laws of 2012:
8	For capital project management and traffic and safety, including
9	personal services, nonpersonal services, fringe benefits, and the
10	contract services provided by private firms (53263).
11	Nonpersonal service (17P41230) (57050) 111,000 (re. \$25,000)
12	Fringe benefits (17P81230) (60090) 19,320,000 (re. \$96,000)
13	
12	Indirect costs (17P91230) (58850) 1,207,000 (re. \$195,000)
14	By chapter 54, section 1, of the laws of 2011:
15	For capital project management and traffic and safety, including
-	
16	personal services, nonpersonal services, fringe benefits and the
17	contract services provided by private firms (17H21130) (53263)
18	58,657,000 (re. \$259,000)
19	PERSONAL SERVICE
20	Personal serviceregular 38,037,000
21	Holiday/overtime compensation 919,000
22	
23	Amount available for person-
24	al service
25	
25	
26	NONPERSONAL SERVICE
27	Supplies and materials 61,000
28	Travel
29	Contractual services
30	Equipment 15,000
31	Fringe benefits
32	Indirect costs 1,379,000
33	
34	Amount available for nonper-
35	sonal service 19,701,000
36	
37	58,657,000
38	===========
-	
39	Department Management and Administration
40	By chapter 54, section 1, of the laws of 2019:
11	For department management and administration including personal

For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms.



1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2019-20 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (53262).
7	Personal service (17A11930) (50000)
8	
	31,415,000 (re. \$16,704,000)
9	Nonpersonal service (17A41930) (57050)
10	33,354,000 (re. \$28,882,000)
11	Fringe benefits (17A81930) (60090) 20,062,000 (re. \$11,490,000)
12	Indirect costs (17A91930) (58850) 1,078,000 (re. \$618,000)
13	By chapter 54, section 1, of the laws of 2018:
14	For department management and administration including personal
15	services, nonpersonal services, fringe benefits and the contract
16	services provided by private firms.
17	Notwithstanding any other provision of law to the contrary, the OGS
18	Interchange and Transfer Authority and the IT Interchange and Trans-
19	fer Authority as defined in the 2018-19 state fiscal year state
20	operations appropriation for the budget division program of the
21	division of the budget, are deemed fully incorporated herein and a
22	part of this appropriation as if fully stated (53262).
23	Personal service (17A11830) (50000)
24	31,604,000 (re. \$786,000)
25	Nonpersonal service (17A41830) (57050)
26	33,363,000 (re. \$10,116,000)
27	Fringe benefits (17A81830) (60090) 20,192,000 (re. \$160,000)
28	Indirect costs (17A91830) (58850) 974,000 (re. \$8,000)
29	By chapter 54, section 1, of the laws of 2017:
30	For department management and administration including personal
31	services, nonpersonal services, fringe benefits and the contract
32	services provided by private firms.
33	Notwithstanding any other provision of law to the contrary, the OGS
34	Interchange and Transfer Authority and the IT Interchange and Trans-
35	fer Authority as defined in the 2017-18 state fiscal year state
36	operations appropriation for the budget division program of the
37	division of the budget, are deemed fully incorporated herein and a
38	part of this appropriation as if fully stated (53262).
39	Nonpersonal service (17A41730) (57050)
40	33,363,000 (re. \$11,305,000)
41	Fringe benefits (17A81730) (60090) 18,807,000 (re. \$172,000)
42	Indirect costs (17A91730) (58850) 902,000 (re. \$26,000)
43	By chapter 55, section 1, of the laws of 2016:
44	For department management and administration including personal
45	services, nonpersonal services, fringe benefits and the contract
46	services provided by private firms.
47	Notwithstanding any other provision of law to the contrary, the OGS
48	Interchange and Transfer Authority and the IT Interchange and Trans-
40 49	fer Authority as defined in the 2016-17 state fiscal year state
49	Ter Authority as derined in the 2010-17 state riscal year state



1 2 3	operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
3 4	part of this appropriation as if fully stated (53262). Nonpersonal service (17A41630) (57050)
5	31,919,000 (re. \$11,150,000)
6	Indirect costs (17A91630) (58850) 837,000 (re. \$14,000)
7	By chapter 54, section 1, of the laws of 2015:
8	For department management and administration including personal
9	services, nonpersonal services, fringe benefits and the contract
10	services provided by private firms.
11	Notwithstanding any other provision of law to the contrary, the OGS
12	Interchange and Transfer Authority and the IT Interchange and Trans-
13	fer Authority as defined in the 2015-16 state fiscal year state
14	operations appropriation for the budget division program of the
15	division of the budget, are deemed fully incorporated herein and a
16	part of this appropriation as if fully stated (53262).
17	Nonpersonal service (17A41530) (57050)
18	31,919,000 \$6,344,000)
19	Fringe benefits (17A81530) (60090) 17,442,000 (re. \$55,000)
20	Indirect costs (17A91530) (58850) 790,000 (re. \$11,000)
21	By chapter 54, section 1, of the laws of 2014:
22	For department management and administration including personal
23	services, nonpersonal services, fringe benefits and the contract
24	services provided by private firms.
25	Notwithstanding any other provision of law to the contrary, the OGS
26	Interchange and Transfer Authority and the IT Interchange and Trans-
27	fer Authority as defined in the 2014-15 state fiscal year state
28	operations appropriation for the budget division program of the
29	division of the budget, are deemed fully incorporated herein and a
30	part of this appropriation as if fully stated (53262).
31	Nonpersonal service (17A41430) (57050)
32	27,982,000 (re. \$418,000)
33	Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)
34	By chapter 54, section 1, of the laws of 2013:
35	For department management and administration including personal
36	services, nonpersonal services, fringe benefits and the contract
37	services provided by private firms.
38	Notwithstanding any other provision of law to the contrary, the OGS
39	Interchange and Transfer Authority and the IT Interchange and Trans-
40	fer Authority as defined in the 2013-14 state fiscal year state
41	operations appropriation for the budget division program of the
42	division of the budget, are deemed fully incorporated herein and a
43	part of this appropriation as if fully stated (53262).
$\frac{1}{44}$	Nonpersonal service (17A41330) (57050)
45	33,102,000 (re. \$366,000)
46	By chapter 54, section 1, of the laws of 2012:

1	For department management and administration including personal
2	services, nonpersonal services, fringe benefits and the contract
3	services provided by private firms.
4	Notwithstanding any other provision of law to the contrary, the OGS
5	Interchange and Transfer Authority, the IT Interchange and Transfer
6	Authority, and the Call Center Interchange and Transfer Authority as
7	defined in the 2012-13 state fiscal year state operations appropri-
8	ation for the budget division program of the division of the budget,
9	are deemed fully incorporated herein and a part of this appropri-
10	ation as if fully stated (53262).
11	Nonpersonal service (17A41230) (57050)
12	40,300,000 (re. \$386,000)
13	By chapter 54, section 1, of the laws of 2011:
14	For department management and administration including personal
15	services, nonpersonal services, fringe benefits and the contract
16	services provided by private firms (17H51130) (53262)
17	112,348,000 (re. \$12,208,000)
- /	112,010,000
18	PERSONAL SERVICE
19	Personal serviceregular 42,593,000
20	Temporary service
21	Holiday/overtime compensation 1,261,000
22	
23	Amount available for person-
24	al service 44,678,000
25	NONPERSONAL SERVICE
26	Supplies and materials 1,845,000
27	Travel
28	Contractual services
29	Equipment
30	Fringe benefits
31	Indirect costs 1,786,000
32	
33	Amount available for nonper-
34	sonal service
35	
36	112,348,000
37	==========
38	By chapter 55, section 1, of the laws of 2010:
39	For department management and administration including personal
40	services, nonpersonal services, fringe benefits and the contract
41	services provided by private firms (17H51030) (53262)
42	122,040,000 (re. \$9,237,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 PERSONAL SERVICE 2 Personal service--regular ..... 47,325,000 3 Temporary service ..... 916,000 Holiday/overtime compensation .... 1,401,000 4 5 6 Amount available for personal service ..... 49,642,000 7 8 9 NONPERSONAL SERVICE 10 Supplies and materials ..... 2,050,000 Travel ..... 5,078,000 11 12 Contractual services ..... 39,952,000 13 Equipment ..... 200,000 14 Fringe benefits ..... 23,332,000 15 Indirect costs ..... 1,786,000 . . . . . . . . . . . . . . 16 17 Amount available for nonper-18 sonal service ..... 72,398,000 . . . . . . . . . . . . . . 19 20 122,040,000 21 ================= 22 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 23 section 1, of the laws of 2010: 24 department management and administration including personal For 25 services, nonpersonal services, fringe benefits and the contract 26 services provided by private firms (17H50930) (53262) ..... 27 122,554,000 ..... (re. \$3,037,000) 28 PERSONAL SERVICE Personal service--regular ..... 47,005,000 29 30 31 Holiday/overtime compensation .... 1,394,000 32 . . . . . . . . . . . . . . 33 Amount available for person-34 al service ..... 49,310,000 35 . . . . . . . . . . . . . . 36 NONPERSONAL SERVICE 37 Supplies and materials ..... 2,506,000 Travel ..... 5,622,000 38 Contractual services ..... 40,222,000 39 Equipment ..... 427,000 40 Fringe benefits ..... 22,538,000 41 42 Indirect costs ..... 1,929,000 . . . . . . . . . . . . . . 43



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Amount available for nonper-2 sonal service ..... 73,244,000 . . . . . . . . . . . . . . 3 4 122,554,000 5 _____ 6 Design and Construction 7 By chapter 54, section 1, of the laws of 2019: 8 For engineering services, including personal services, nonpersonal 9 services, and fringe benefits, including, but not limited to, the 10 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 11 testing, and environmental impact statements for transportation 12 13 projects, and for suballocation of \$575,000 to the office of the 14 inspector general. Notwithstanding any other provision of law to the contrary, the OGS 15 Interchange and Transfer Authority and the IT Interchange and Trans-16 17 fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the 18 19 division of the budget, are deemed fully incorporated herein and a 20 part of this appropriation as if fully stated (53166). 21 Personal service (17E11930) (50000) ..... 22 277,832,000 ..... (re. \$182,408,000) 23 Nonpersonal service (17E41930) (57050) ..... 24 10,741,000 ..... (re. \$8,350,000) 25 Fringe benefits (17E81930) (60090) ..... 26 144,369,000 ..... (re. \$84,915,000) 27 Indirect costs (17E91930) (58850) ... 8,897,000 .... (re. \$5,233,000) 28 For the costs of the contract services provided by private firms 29 including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-30 vision; and appraisals, surveys, testing, and environmental impact 31 32 statements for transportation projects (53105). 33 Nonpersonal service (17EP1930) (57050) ..... 34 199,520,000 ..... (re. \$199,520,000) 35 By chapter 54, section 1, of the laws of 2018: 36 For engineering services, including personal services, nonpersonal 37 services, and fringe benefits, including, but not limited to, the 38 of designs, plans, specifications and estimates; preparation 39 construction management and supervision; and appraisals, surveys, 40 testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the 41 42 inspector general. Notwithstanding any other provision of law to the contrary, the OGS 43 44 Interchange and Transfer Authority and the IT Interchange and Trans-45 fer Authority as defined in the 2018-19 state fiscal year state 46 operations appropriation for the budget division program of the 47 division of the budget, are deemed fully incorporated herein and a 48 part of this appropriation as if fully stated (53166).



#### 2020-21 CAPITAL PROJECTS - REAPPROPRIATIONS

Personal service (17E11830) (50000) .....

1

2 257,419,000 ..... (re. \$46,684,000) 3 Nonpersonal service (17E41830) (57050) ..... 4 10,741,000 ..... (re. \$1,978,000) 5 Fringe benefits (17E81830) (60090) ..... 6 142,816,000 ..... (re. \$1,931,000) 7 Indirect costs (17E91830) (58850) ... 8,927,000 ..... (re. \$173,000) For the costs of the contract services provided by private firms 8 9 including, but not limited to, the preparation of designs, plans, 10 specifications and estimates; construction management and super-11 vision; and appraisals, surveys, testing, and environmental impact 12 statements for transportation projects (53105). 13 Nonpersonal service (17EP1830) (57050) ..... 14 199,520,000 ..... (re. \$159,613,000) 15 By chapter 54, section 1, of the laws of 2017: 16 For engineering services, including personal services, nonpersonal 17 services, and fringe benefits, including, but not limited to, the 18 preparation of designs, plans, specifications and estimates; 19 construction management and supervision; and appraisals, surveys, 20 testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the 21 22 inspector general. 23 Notwithstanding any other provision of law to the contrary, the OGS 24 Interchange and Transfer Authority and the IT Interchange and Trans-25 fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the 26 27 division of the budget, are deemed fully incorporated herein and a 28 part of this appropriation as if fully stated (53166). 29 Personal service (17E11730) (50000) ..... 248,470,000 ..... (re. \$69,730,000) 30 Nonpersonal service (17E41730) (57050) ..... 31 32 10,741,000 ..... (re. \$2,210,000) 33 Fringe benefits (17E81730) (60090) ... 123,448,000 . (re. \$27,214,000) 34 Indirect costs (17E91730) (58850) ... 6,838,000 ..... (re. \$1,312,000) 35 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, 36 specifications and estimates; construction management and super-37 vision; and appraisals, surveys, testing, and environmental impact 38 39 statements for transportation projects (53105). Nonpersonal service (17EP1730) (57050) ..... 40 41 199,520,000 ..... (re. \$64,481,000) By chapter 55, section 1, of the laws of 2016: 42 For engineering services, including personal services, nonpersonal 43 44 services, and fringe benefits, including, but not limited to, the 45 of designs, plans, specifications and estimates; preparation 46 construction management and supervision; and appraisals, surveys, 47 testing, and environmental impact statements for transportation 48 projects, and for suballocation of \$575,000 to the office of the 49 inspector general.



3       fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of t division of the budget, are deemed fully incorporated herein and part of this appropriation as if fully stated (53166).         7       Personal service (17E11630) (5000)	3       fer Authority as defined in the 2016-17 state fiscal year state         4       operations appropriation for the budget division program of the         6       gart of this appropriation as if fully stated (53166).         7       Personal service (17E1630) (50000)         8       244,387,000       (re. \$68,437,000)         10       10,565,000       (re. \$26,647,000)         11       Dispersonal service (17E1630) (5000)       (re. \$26,647,000)         12       Indirect costs (17E91630) (58050)       (re. \$20,000       (re. \$20,000)         13       For the costs of the contract services provided by private firms         14       specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact         15       specifications of trimes benefits; including bersonal services, nonpersonal         20       by chapter 54, section 1, of the laws of 2015:         21       Por engineering services, including personal services, nonpersonal         22       construction management and supervision; and appraisals, surveys, testing, and environmental impact         23       services, and fringe benefits, including, but not limited to, the         24       construction management and supervision; and appraisals, survess,         25       testing, and environmental impact statements for transportation <t< th=""><th>1</th><th>Notwithstanding any other provision of law to the contrary, the OGS</th></t<>	1	Notwithstanding any other provision of law to the contrary, the OGS
3       fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of t division of the budget, are deemed fully incorporated herein and part of this appropriation as if fully stated (53166).         7       Personal service (17E11630) (5000)	3       fer Authority as defined in the 2016-17 state fiscal year state         4       operations appropriation for the budget division program of the         6       part of this appropriation as if fully stated (53166).         7       Personal service (17E11630) (5000)         8       244,387,000	2	Interchange and Transfer Authority and the IT Interchange and Trans-
division of the budget, are deemed fully incorporated herein and part of this appropriation as if fully stated (53166).         Personal service (17E11630) (5000)         8 244,387,000         10,565,000         10,565,000         10,565,000         11,565,000         10,565,000         11,789,500         10,565,000         11,789,700         10,565,000         11,789,700         11,789,700         11,789,700         12,711,720         13,7778,000         14,101,778,000         15,564,000         16,11,11,11,11,11,11,11,11,11,11,11,11,1	5       division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).         6       part of this appropriation as if fully stated (53166).         7       Personal service (17E11630) (50000)	3	fer Authority as defined in the 2016-17 state fiscal year state
division of the budget, are deemed fully incorporated herein and part of this appropriation as if fully stated (53166).         Personal service (17E11630) (5000)         8 244,387,000         10,565,000         10,565,000         10,565,000         11,565,000         10,565,000         11,789,500         10,565,000         11,789,700         10,565,000         11,789,700         11,789,700         11,789,700         12,711,720         13,7778,000         14,101,778,000         15,564,000         16,11,11,11,11,11,11,11,11,11,11,11,11,1	5       division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).         6       part of this appropriation as if fully stated (53166).         7       Personal service (17E11630) (50000)	4	operations appropriation for the budget division program of the
6       part of this appropriation as if fully stated (5166).         7       Personal service (17E11630) (50000)	6       part of this appropriation as if fully stated (5166).         7       Personal service (17E11630) (5000)	5	division of the budget, are deemed fully incorporated herein and a
Personal service (17E11630) (50000)         244,387,000         244,387,000         10,565,000         10,565,000         10         10,565,000         11         11         11         11         11         11         11         11         11         11         11         11         11         11         11         11         11         11         11         11         11         11         11         11         11         12         13         14         15         15         16         17         18         19         19         19         19         19         19         19         19         19         19         19         19         10 <td>7       Personal service (17E11630) (50000)      </td> <td></td> <td></td>	7       Personal service (17E11630) (50000)		
8       244,387,000       (re. \$68,437,00         9       Nonpersonal service (17E41630) (57050)       (re. \$2,657,00)         10       0,565,000       (re. \$209,00)         11       Fringe benefits (17E91630) (58850)       6,320,000       (re. \$209,00)         12       Indirect costs of the contract services provided by private fit         14       including, but not limited to, the preparation of designs, plan         15       specifications and estimates; construction management and supe         16       vision; and appraisals, surveys, testing, and environmental impart         17       statements for transportation projects (53105).         18       Nonpersonal service (17E91630) (57050)         19       198,564,000       (re. \$49,108,00)         20       By chapter 54, section 1, of the laws of 2015:         21       For engineering services, including personal services, nonperson         22       services, and fringe benefits, including, but not limited to, to         23       preparation of designs, plans, specifications and estimated         24       construction management and supervision; and appraisals, survey         24       testing, and environmental impact statements for transportation         24       projects, and for suballocation of \$175,000 to the office of t         25       f	8       244,387,000       (re. \$68,437,000)         9       Nonpersonal service (17E41630) (57050)       (re. \$2,667,000)         10,555,000       (re. \$209,000)       (re. \$209,000)         11       Indirect costs of the contract services provided by private firms         11       including, but not limited to, the preparation of designs, plans,         12       specifications and estimates; construction management and super-         13       specifications and estimates; construction         19       198,564,000       (re. \$49,108,000)         20       By chapter 54, section 1, of the laws of 2015:       198,564,000         21       For engineering services, including personal services, nonpersonal         22       construction management and supervision; and appraisals, surveys,         23       testing, and environmental impact statements for transportation         24,387,000       (re. \$49,108,000)         20       By chapter 54, section 1, of the laws of 2015:         21       For engineering services, including personal services, nonpersonal         22       construction management and supervision; and appraisals, surveys,         23       testing, and environmental impact statements for transportation         24,300       (re. \$15,646,000)         23       fringe benefits (17E81530) (50050)		
9Nonpersonal service (17E41630) (57050)(re. \$2,667,001010,555,000	9Nonpersonal service (17E41630) (57050)1010,565,0001010,565,000111,rige benefits (17E81630) (60090)111,895,000111,rige benefits (17E81630) (50090) (re. \$2,667,000)111,rige benefits (17E81630) (50090) (re. \$209,000)111,rige benefits (17E81630) (50090) (re. \$209,000)111,rige benefits (responseservices provided by private firms111,rige benefits (responseservices, provided by private firms111,rige benefits (responsestatements and super-111,rige benefits (responsestatements and super-111,rige benefits (response(response), response111,rige benefits (responseservices, nonpersonal111,rige benefits (responseservices111,rige benefits (responseservices111,rige benefits (responseservices111,rige benefits (responseservices111,rige benefits (responseservices111,rige benefits (response <td></td> <td></td>		
<ul> <li>10,565,000</li></ul>	10       10,555,000		
<ul> <li>Fringe benefits (17E81630) (60090) 111,895,000 (re. \$304,00</li> <li>Indirect costs (17E91630) (58850) 6,320,000 (re. \$209,00</li> <li>For the costs of the contract services provided by private fir</li> <li>including, but not limited to, the preparation of designs, plan</li> <li>specifications and estimates; construction management and supe</li> <li>vision; and appraisals, surveys, testing, and environmental impa</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1630) (57050)</li></ul>	Fringe benefits (17E81630) (60090) 111,895,000 (re. \$304,000) Indirect costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1630) (57050)		
<ul> <li>Indirect costs (17E91630) (58850) 6,320,000 (re. \$209,00</li> <li>For the costs of the contract services provided by private fir</li> <li>including, but not limited to, the preparation of designs, plan</li> <li>specifications and estimates; construction management and supe</li> <li>vision; and appraisals, surveys, testing, and environmental impa</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1630) (57050) (re. \$49,108,00</li> <li>By chapter 54, section 1, of the laws of 2015:</li> <li>For engineering services, including personal services, nonperson</li> <li>services, and fringe benefits, including, but not limited to, t</li> <li>preparation of designs, plans, specifications and estimate</li> <li>construction management and supervision; and appraisals, survey</li> <li>testing, and environmental impact statements for transportati</li> <li>projects, and for suballocation of \$175,000 to the office of t</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E81530) (5050)</li></ul>	12       Indirect costs (17E91630) (58850) 6,320,000 (re. \$209,000)         13       For the costs of the contract services provided by private firms         14       including, but not limited to, the preparation of designs, plans,         15       specifications and estimates; construction management and super-         16       vision; and appraisals, surveys, testing, and environmental impact         17       statements for transportation projects (53105).         18       Nonpersonal service (17EP1630) (57050)		
<ul> <li>For the costs of the contract services provided by private fir including, but not limited to, the preparation of designs, plan specifications and estimates; construction management and supe vision; and appraisals, surveys, testing, and environmental impa statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1630) (57050)</li></ul>	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1630) (57050)		
<ul> <li>including, but not limited to, the preparation of designs, plan</li> <li>specifications and estimates; construction management and supe</li> <li>vision; and appraisals, surveys, testing, and environmental impa</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1630) (57050)</li></ul>	14including, but not limited to, the preparation of designs, plans,15specifications and estimates; construction management and super-16vision; and appraisals, surveys, testing, and environmental impact17statements for transportation projects (53105).18Nonpersonal service (17EP1630) (57050)198,564,000	13	
<ul> <li>specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental imparts attacements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1630) (57050)</li></ul>	15         specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact           16         vision; and appraisals, surveys, testing, and environmental impact           17         statements for transportation projects (53105).           18         Nonpersonal service (17EP1630) (57050)           198,564,000         (re. \$49,108,000)           20         By chapter 54, section 1, of the laws of 2015:           21         For engineering services, including personal services, nonpersonal           22         services, and fringe benefits, including, but not limited to, the           23         construction management and supervision; and appraisals, surveys,           24         construction management and supervision; and appraisals, surveys,           25         testing, and environmental impact statements for transportation           26         projects, and for suballocation of \$175,000 to the office of the           27         inspector general (53166).           28         Nonpersonal service (17E41530) (50750)           29         10,413,000           20         For the costs of the contract services provided by private firms           33         including, but not limited to, the preparation of designs, plans,           39         specifications and estimates; construction management and supervision; and appraisals, surv		
<ul> <li>vision; and appraisals, surveys, testing, and environmental imparts tatements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1630) (57050)</li></ul>	<ul> <li>vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1630) (57050)</li></ul>		
<pre>17 statements for transportation projects (53105). 18 Nonpersonal service (17EP1630) (57050)</pre>	17statements for transportation projects (53105).18Nonpersonal service (17EP1630) (57050)		
<ul> <li>Nonpersonal service (17EP1630) (57050)</li></ul>	<ul> <li>Nonpersonal service (17EP1630) (57050)</li></ul>		
<ul> <li>19 198,564,000</li></ul>	<ul> <li>19 198,564,000</li></ul>		
By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonperson services, and fringe benefits, including, but not limited to, t preparation of designs, plans, specifications and estimate construction management and supervision; and appraisals, survey testing, and environmental impact statements for transportati projects, and for suballocation of \$175,000 to the office of t inspector general (53166). Nonpersonal service (17E41530) (57050)	<ul> <li>By chapter 54, section 1, of the laws of 2015:</li> <li>For engineering services, including personal services, nonpersonal</li> <li>services, and fringe benefits, including, but not limited to, the</li> <li>preparation of designs, plans, specifications and estimates;</li> <li>construction management and supervision; and appraisals, surveys,</li> <li>testing, and environmental impact statements for transportation</li> <li>projects, and for suballocation of \$175,000 to the office of the</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li> <li>fringe benefits (17E81530) (60090) 109,621,000 (re. \$5,646,000)</li> <li>Indirect costs (17E91530) (58850) 6,269,000 (re. \$344,000)</li> <li>For the costs of the contract services provided by private firms</li> <li>including, but not limited to, the preparation of designs, plans,</li> <li>specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1530) (57050)</li> <li>137,778,000</li> <li>grey chapter 54, section 1, of the laws of 2014:</li> <li>For engineering services, including personal services, nonpersonal</li> <li>services, and fringe benefits, including, but not limited to, the</li> <li>preparation of designs, plans, specifications and estimates;</li> <li>construction management and supervision; and appraisals, surveys,</li> <li>testing, and environmental impact statements for transportation</li> <li>preparation of designs, plans, specifications and estimates;</li> <li>construction management and supervision; and appraisals, surveys,</li> <li>testing, and environmental impact statements for transportation</li> <li>projects, and fringe benefits, including, but not limited to, the</li> <li>preparation of designs, plans, specifications and estimates;</li> <li>construction management and supervision; and appraisals, surveys,</li> <li>testing, and en</li></ul>		
<ul> <li>For engineering services, including personal services, nonperson services, and fringe benefits, including, but not limited to, t preparation of designs, plans, specifications and estimate construction management and supervision; and appraisals, survey testing, and environmental impact statements for transportati projects, and for suballocation of \$175,000 to the office of t inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li></ul>	<ul> <li>For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li></ul>		150,001,000
<ul> <li>For engineering services, including personal services, nonperson services, and fringe benefits, including, but not limited to, t preparation of designs, plans, specifications and estimate construction management and supervision; and appraisals, survey testing, and environmental impact statements for transportati projects, and for suballocation of \$175,000 to the office of t inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li></ul>	<ul> <li>For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li></ul>	20	By chapter 54, section 1, of the laws of 2015:
<ul> <li>services, and fringe benefits, including, but not limited to, t</li> <li>preparation of designs, plans, specifications and estimate</li> <li>construction management and supervision; and appraisals, survey</li> <li>testing, and environmental impact statements for transportati</li> <li>projects, and for suballocation of \$175,000 to the office of t</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li> <li>10,413,000</li> <li>Fringe benefits (17E81530) (60090)</li> <li>109,621,000</li> <li>(re. \$374,000</li> <li>For the costs of the contract services provided by private fir</li> <li>including, but not limited to, the preparation of designs, plan</li> <li>specifications and estimates; construction management and supe</li> <li>vision; and appraisals, survey, testing, and environmental impa</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17E91530) (57050)</li> <li>By chapter 54, section 1, of the laws of 2014:</li> <li>For engineering services, including personal services, nonperson</li> <li>services, and fringe benefits, including, but not limited to, the</li> <li>preparation of designs, plans, specifications and estimate</li> <li>construction management and supervision; and appraisals, survey</li> <li>testing, and environmental impact statements for transportati</li> <li>projects, and for suballocation of \$175,000 to the office of t</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41430) (57050)</li> </ul>	<ul> <li>services, and fringe benefits, including, but not limited to, the</li> <li>preparation of designs, plans, specifications and estimates;</li> <li>construction management and supervision; and appraisals, surveys,</li> <li>testing, and environmental impact statements for transportation</li> <li>projects, and for suballocation of \$175,000 to the office of the</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li> <li>10,413,000</li> <li>Fringe benefits (17E81530) (60090)</li> <li>10,621,000</li> <li>(re. \$5,646,000)</li> <li>Indirect costs (17E91530) (58850)</li> <li>6,269,000</li> <li>(re. \$344,000)</li> <li>For the costs of the contract services provided by private firms</li> <li>including, but not limited to, the preparation of designs, plans,</li> <li>specifications and estimates; construction management and super-</li> <li>vision; and appraisals, surveys, testing, and environmental impact</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1530) (57050)</li> <li>137,778,000</li> <li>greparation of designs, plans, specifications and estimates;</li> <li>construction management and supervision; and appraisals, surveys, testing, and environmental impact</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1530) (57050)</li> <li>greparation of designs, plans, specifications and estimates;</li> <li>construction management and supervision; and appraisals, surveys,</li> <li>testing, and environmental impact statements for transportation</li> <li>projects, and for suballocation of \$175,000 to the office of the</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41430) (57050)</li> <li>10,159,000</li> <li>(re. \$177,000)</li> </ul>		
<ul> <li>preparation of designs, plans, specifications and estimate construction management and supervision; and appraisals, survey testing, and environmental impact statements for transportati projects, and for suballocation of \$175,000 to the office of t inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li></ul>	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41530) (57050)		
<ul> <li>construction management and supervision; and appraisals, survey testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li></ul>	<ul> <li>construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li></ul>		
<ul> <li>testing, and environmental impact statements for transportation</li> <li>projects, and for suballocation of \$175,000 to the office of to</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li> <li>10,413,000</li> <li>Fringe benefits (17E81530) (60090)</li> <li>109,621,000</li> <li>(re. \$876,000</li> <li>Indirect costs (17E91530) (58850)</li> <li>6,269,000</li> <li>(re. \$344,000</li> <li>For the costs of the contract services provided by private fir</li> <li>including, but not limited to, the preparation of designs, plant</li> <li>specifications and estimates; construction management and super</li> <li>vision; and appraisals, surveys, testing, and environmental impact</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1530) (57050)</li> <li>137,778,000</li> <li>By chapter 54, section 1, of the laws of 2014:</li> <li>For engineering services, including personal services, nonpersonal</li> <li>services, and fringe benefits, including, but not limited to, the</li> <li>preparation of designs, plans, specifications and estimates</li> <li>construction management and supervision; and appraisals, survey</li> <li>testing, and environmental impact statements for transportati</li> <li>projects, and for suballocation of \$175,000 to the office of to</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41430) (57050)</li> </ul>	<ul> <li>testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li></ul>		
<ul> <li>projects, and for suballocation of \$175,000 to the office of t inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li></ul>	<ul> <li>projects, and for suballocation of \$175,000 to the office of the inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li></ul>		
<ul> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li></ul>	<ul> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41530) (57050)</li></ul>		
<ul> <li>Nonpersonal service (17E41530) (57050)</li></ul>	<ul> <li>Nonpersonal service (17E41530) (57050)</li></ul>		
<ul> <li>10,413,000</li></ul>	<ul> <li>10,413,000</li></ul>		
<ul> <li>Fringe benefits (17E81530) (60090) 109,621,000 (re. \$5,646,00</li> <li>Indirect costs (17E91530) (58850) 6,269,000 (re. \$344,00</li> <li>For the costs of the contract services provided by private fir</li> <li>including, but not limited to, the preparation of designs, plan</li> <li>specifications and estimates; construction management and superision; and appraisals, surveys, testing, and environmental imparties</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1530) (57050)</li></ul>	<ul> <li>Fringe benefits (17E81530) (60090) 109,621,000 (re. \$5,646,000)</li> <li>Indirect costs (17E91530) (58850) 6,269,000 (re. \$344,000)</li> <li>For the costs of the contract services provided by private firms</li> <li>including, but not limited to, the preparation of designs, plans,</li> <li>specifications and estimates; construction management and super-</li> <li>vision; and appraisals, surveys, testing, and environmental impact</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1530) (57050) (re. \$15,637,000)</li> <li>By chapter 54, section 1, of the laws of 2014:</li> <li>For engineering services, including personal services, nonpersonal</li> <li>services, and fringe benefits, including, but not limited to, the</li> <li>preparation of designs, plans, specifications and estimates;</li> <li>construction management and supervision; and appraisals, surveys,</li> <li>testing, and environmental impact statements for transportation</li> <li>projects, and for suballocation of \$175,000 to the office of the</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E81430) (57050)</li></ul>	29	
<ul> <li>Indirect costs (17E91530) (58850) 6,269,000 (re. \$344,00</li> <li>For the costs of the contract services provided by private fir</li> <li>including, but not limited to, the preparation of designs, plan</li> <li>specifications and estimates; construction management and super</li> <li>vision; and appraisals, surveys, testing, and environmental impaces</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1530) (57050) (re. \$15,637,000</li> <li>By chapter 54, section 1, of the laws of 2014:</li> <li>For engineering services, including personal services, nonpersonal</li> <li>services, and fringe benefits, including, but not limited to, to</li> <li>preparation of designs, plans, specifications and estimates</li> <li>construction management and supervision; and appraisals, survey</li> <li>testing, and environmental impact statements for transportati</li> <li>projects, and for suballocation of \$175,000 to the office of to</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41430) (57050)</li> </ul>	<ul> <li>Indirect costs (17E91530) (58850) 6,269,000 (re. \$344,000)</li> <li>For the costs of the contract services provided by private firms</li> <li>including, but not limited to, the preparation of designs, plans,</li> <li>specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1530) (57050) (re. \$15,637,000)</li> <li>By chapter 54, section 1, of the laws of 2014:</li> <li>For engineering services, including personal services, nonpersonal</li> <li>services, and fringe benefits, including, but not limited to, the</li> <li>preparation of designs, plans, specifications and estimates;</li> <li>construction management and supervision; and appraisals, surveys,</li> <li>testing, and environmental impact statements for transportation</li> <li>projects, and for suballocation of \$175,000 to the office of the</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41430) (57050) (re. \$177,000)</li> <li>Fringe benefits (17E81430) (60090) 111,819,000 (re. \$6,992,000)</li> </ul>		
For the costs of the contract services provided by private fir including, but not limited to, the preparation of designs, plan specifications and estimates; construction management and supe vision; and appraisals, surveys, testing, and environmental impa statements for transportation projects (53105). Nonpersonal service (17EP1530) (57050)	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1530) (57050)		
<ul> <li>including, but not limited to, the preparation of designs, plan</li> <li>specifications and estimates; construction management and superision; and appraisals, surveys, testing, and environmental impares</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1530) (57050)</li></ul>	<ul> <li>including, but not limited to, the preparation of designs, plans,</li> <li>specifications and estimates; construction management and super-</li> <li>vision; and appraisals, surveys, testing, and environmental impact</li> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1530) (57050)</li></ul>		
<ul> <li>34 specifications and estimates; construction management and super 35 vision; and appraisals, surveys, testing, and environmental impara 36 statements for transportation projects (53105).</li> <li>37 Nonpersonal service (17EP1530) (57050)</li></ul>	<ul> <li>specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1530) (57050)</li></ul>		
<ul> <li>vision; and appraisals, surveys, testing, and environmental imparation statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1530) (57050)</li></ul>	<ul> <li>vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1530) (57050)</li></ul>		
<ul> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1530) (57050)</li></ul>	<ul> <li>statements for transportation projects (53105).</li> <li>Nonpersonal service (17EP1530) (57050)</li></ul>		
<ul> <li>Nonpersonal service (17EP1530) (57050)</li></ul>	Nonpersonal service (17EP1530) (57050)		
38 137,778,000 (re. \$15,637,00 39 By chapter 54, section 1, of the laws of 2014: 40 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, to preparation of designs, plans, specifications and estimate construction management and supervision; and appraisals, survey testing, and environmental impact statements for transportati projects, and for suballocation of \$175,000 to the office of to inspector general (53166). 47 Nonpersonal service (17E41430) (57050)	<ul> <li>137,778,000</li></ul>	37	
By chapter 54, section 1, of the laws of 2014: For engineering services, including personal services, nonperson services, and fringe benefits, including, but not limited to, t preparation of designs, plans, specifications and estimate construction management and supervision; and appraisals, survey testing, and environmental impact statements for transportati projects, and for suballocation of \$175,000 to the office of t inspector general (53166). Nonpersonal service (17E41430) (57050)	By chapter 54, section 1, of the laws of 2014: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41430) (57050)		
<ul> <li>For engineering services, including personal services, nonperson</li> <li>services, and fringe benefits, including, but not limited to, t</li> <li>preparation of designs, plans, specifications and estimate</li> <li>construction management and supervision; and appraisals, survey</li> <li>testing, and environmental impact statements for transportati</li> <li>projects, and for suballocation of \$175,000 to the office of t</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41430) (57050)</li> </ul>	<ul> <li>For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates;</li> <li>construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).</li> <li>Nonpersonal service (17E41430) (57050)</li></ul>		
41 services, and fringe benefits, including, but not limited to, to 42 preparation of designs, plans, specifications and estimate 43 construction management and supervision; and appraisals, survey 44 testing, and environmental impact statements for transportati 45 projects, and for suballocation of \$175,000 to the office of to 46 inspector general (53166). 47 Nonpersonal service (17E41430) (57050)	<ul> <li>services, and fringe benefits, including, but not limited to, the</li> <li>preparation of designs, plans, specifications and estimates;</li> <li>construction management and supervision; and appraisals, surveys,</li> <li>testing, and environmental impact statements for transportation</li> <li>projects, and for suballocation of \$175,000 to the office of the</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41430) (57050)</li></ul>	39	By chapter 54, section 1, of the laws of 2014:
<ul> <li>preparation of designs, plans, specifications and estimate</li> <li>construction management and supervision; and appraisals, survey</li> <li>testing, and environmental impact statements for transportati</li> <li>projects, and for suballocation of \$175,000 to the office of t</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41430) (57050)</li> </ul>	<ul> <li>preparation of designs, plans, specifications and estimates;</li> <li>construction management and supervision; and appraisals, surveys,</li> <li>testing, and environmental impact statements for transportation</li> <li>projects, and for suballocation of \$175,000 to the office of the</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41430) (57050)</li></ul>	40	For engineering services, including personal services, nonpersonal
<ul> <li>construction management and supervision; and appraisals, survey</li> <li>testing, and environmental impact statements for transportati</li> <li>projects, and for suballocation of \$175,000 to the office of t</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41430) (57050)</li> </ul>	<ul> <li>construction management and supervision; and appraisals, surveys,</li> <li>testing, and environmental impact statements for transportation</li> <li>projects, and for suballocation of \$175,000 to the office of the</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41430) (57050)</li></ul>	41	services, and fringe benefits, including, but not limited to, the
<ul> <li>testing, and environmental impact statements for transportation</li> <li>projects, and for suballocation of \$175,000 to the office of t</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41430) (57050)</li> </ul>	<ul> <li>testing, and environmental impact statements for transportation</li> <li>projects, and for suballocation of \$175,000 to the office of the</li> <li>inspector general (53166).</li> <li>Nonpersonal service (17E41430) (57050)</li></ul>	42	preparation of designs, plans, specifications and estimates;
<ul> <li>45 projects, and for suballocation of \$175,000 to the office of t</li> <li>46 inspector general (53166).</li> <li>47 Nonpersonal service (17E41430) (57050)</li> </ul>	<ul> <li>45 projects, and for suballocation of \$175,000 to the office of the</li> <li>46 inspector general (53166).</li> <li>47 Nonpersonal service (17E41430) (57050)</li></ul>	43	construction management and supervision; and appraisals, surveys,
<pre>46 inspector general (53166). 47 Nonpersonal service (17E41430) (57050)</pre>	<pre>46 inspector general (53166). 47 Nonpersonal service (17E41430) (57050)</pre>	44	testing, and environmental impact statements for transportation
47 Nonpersonal service (17E41430) (57050)	47 Nonpersonal service (17E41430) (57050)	45	projects, and for suballocation of \$175,000 to the office of the
	48 10,159,000 (re. \$177,000) 49 Fringe benefits (17E81430) (60090) 111,819,000 (re. \$6,992,000)	46	
	48 10,159,000 (re. \$177,000) 49 Fringe benefits (17E81430) (60090) 111,819,000 (re. \$6,992,000)	47	Nonpersonal service (17E41430) (57050)
40 IU,IS9,UUU (re. \$177,00	49 Fringe benefits (17E81430) (60090) 111,819,000 (re. \$6,992,000)	48	10,159,000 (re. \$177,000)
49 Fringe benefits (17E81430) (60090) 111,819,000 (re. \$6,992,00		49	Fringe benefits (17E81430) (60090) 111,819,000 (re. \$6,992,000)
50 Tradinated (17E01420) (59850) 6 200 000 (ma #289.00	50 Indirect Costs (1/E91430) (58850) 6,209,000 (re. \$388,000)	50	Indirect costs (17E91430) (58850) 6,209,000 (re. \$388,000)



1 2 3 4 5 6 7	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1430) (57050)
8	By chapter 54, section 1, of the laws of 2013:
9	For engineering services, including personal services, nonpersonal
10	services, and fringe benefits, including, but not limited to, the
11	preparation of designs, plans, specifications and estimates;
12	construction management and supervision; and appraisals, surveys,
13	testing, and environmental impact statements for transportation
14	projects, and for suballocation of \$175,000 to the office of the
15	inspector general (53166).
16	Nonpersonal service (17E41330) (57050) 9,911,000 (re. \$274,000)
17	Fringe benefits (17E81330) (60090) 108,498,000 (re. \$3,054,000)
18	Indirect costs (17E91330) (58850) 6,380,000 (re. \$67,000)
19 20	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans,
20 21	specifications and estimates; construction management and super-
22	vision; and appraisals, surveys, testing, and environmental impact
23	statements for transportation projects (53105).
24	Nonpersonal service (17EP1330) (57050)
25	119,003,000
26	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
27	section 1, of the laws of 2015:
28	For engineering services, including personal services, nonpersonal
29	services, fringe benefits and the contract services provided by
30	private firms, including, but not limited to, the preparation of
31	designs, plans, specifications and estimates; construction manage-
32	ment and supervision; and appraisals, surveys, testing, and environ-
33	mental impact statements for transportation projects, and for subal-
34 35	location of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41230) (57050)
36	172,203,000
37	Indirect costs (17E91230) (58850) 5,941,000 (re. \$475,000)
57	
38	By chapter 54, section 1, of the laws of 2011:
39	For engineering services, including personal services, nonpersonal
40	services, fringe benefits and the contract services provided by
41	private firms, including, but not limited to, the preparation of
42	designs, plans, specifications and estimates; construction manage-
43	ment and supervision; and appraisals, surveys, testing, and environ-
44	mental impact statements for transportation projects, and for subal-
45	location of \$175,000 to the office of the inspector general
46	(17H11130) (53166) 469,901,000 (re. \$18,892,000)

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## DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	PERSONAL	ABDITAD
	PERSONAL	SERVICE

2	Personal serviceregular 185,850,000
3	Temporary service 5,280,000
4	Holiday/overtime compensation 3,985,000
5	
6	Amount available for person-
7	al for service 195,115,000
8	

#### NONPERSONAL SERVICE

10	Supplies and materials 802,000
11	Travel 5,959,000
12	Contractual services 1,577,000
13	Equipment 80,000
14	Fringe benefits 90,493,000
15	Indirect costs 6,907,000
16	
17	Amount available for nonper-
18	sonal service 105,818,000
19	

#### 20

9

#### CAPITAL PROJECTS

For the costs of the contract 21 22 services provided by private 23 firms including, but not 24 limited to, the preparation 25 of designs, plans, specifi-26 cations and estimates; 27 construction management and 28 supervision; and appraisals, 29 surveys, testing, and envi-30 ronmental impact statements 31 for transportation projects:

32 Preliminary Design ..... 53,827,000 33 Construction Inspection ..... 65,280,000 34 Bridge Inspection ..... 15,958,000 35 Other Consultant Services ..... 33,903,000 36 . . . . . . . . . . . . . . 37 168,968,000 38 39 Amount available for capital 40 projects ..... 168,968,000 41 469,901,000 42 43 =================

44 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 45 section 1, of the laws of 2012:



For engineering services, including personal services, not services, fringe benefits and the contract services proprivate firms, including, but not limited to, the prepare designs, plans, specifications and estimates; construction ment and supervision; and appraisals, surveys, testing, and mental impact statements for transportation projects (53166) 487,035,000	ovided by aration of n manage- d environ- (17H11030)
9 Personal serviceregular 190,168,000	
10 Temporary service	
11 Holiday/overtime compensation 6,711,000	
13 Amount available for person-	
14 al service	
15	
16 NONPERSONAL SERVICE	
17 Supplies and materials 876,000	
18 Travel	
19 Contractual services 1,554,000	
20 Equipment 310,000	
21 Fringe benefits	
22 Indirect costs 7,256,000	
23	
24 Amount available for nonper-	
25 sonal service 111,413,000	
26	
27 MAINTENANCE UNDISTRIBUTED	
28 For suballocation of \$175,000	
29 to the office of the inspec-	
30 tor general for services and	
31 expenses in accordance with	
32 the following:	
33 Supplies and materials 44,000	
34 Travel 44,000	
35 Contractual services 44,000	
36 Equipment 43,000	
37	
38 175,000	
39	
40 For the costs of the contract	
<ul> <li>41 services provided by private</li> <li>42 firms including, but not</li> <li>43 limited to, the preparation</li> <li>44 of designs, plans, specifi-</li> </ul>	



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 construction management and 1 supervision; and appraisals, 2 3 surveys, testing, and envi-4 ronmental impact statements 5 for transportation projects: 6 Preliminary Design ..... 55,260,000 7 Construction Inpsection ..... 67,018,000 8 Bridge Inspection ..... 16,383,000 9 Other Consultant Services ..... 34,805,000 10 . . . . . . . . . . . . . . 11 173,466,000 . . . . . . . . . . . . . . 12 13 Amount available for mainte-14 nance undistributed ..... 173,641,000 15 . . . . . . . . . . . . . . 16 486,670,000 _____ 17 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 18 section 1, of the laws of 2010: 19 20 For engineering services, including personal services, nonpersonal 21 services, fringe benefits and the contract services provided by 22 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-23 24 ment and supervision; and appraisals, surveys, testing, and environ-25 mental impact statements for transportation projects (17H10930) (53166) ... 497,742,000 ..... (re. \$15,740,000) 26 27 PERSONAL SERVICE 28 Personal service--regular ..... 194,006,000 29 Temporary service ..... 4,024,000 30 Holiday/overtime compensation .... 6,208,000 31 32 Amount available for person-33 al service ..... 204,238,000 34 . . . . . . . . . . . . . . 35 NONPERSONAL SERVICE 36 Supplies and materials ..... 412,000 37 Travel ..... 928,000 38 Contractual services ..... 6,367,000 39 Equipment ..... 1,995,000 Fringe benefits ..... 85,064,000 40 41 Indirect costs ..... 7,992,000 . . . . . . . . . . . . . . 42 43 Amount available for nonper-44 sonal service ..... 102,758,000 45 . . . . . . . . . . . . . .



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

MAINTENANCE UNDISTRIBUTED 1 suballocation of 2 For \$175,000 to the office of 3 the inspector general for 4 5 services and expenses in with 6 accordance the 7 following: 8 Supplies and materials ..... 44,000 9 Travel ..... 44,000 10 Contractual services ..... 44,000 11 Equipment ..... 43,000 12 13 175,000 14 15 For the costs of the contract services 16 provided by private firms including, but limited to, the preparation of 17 not designs, plans, specifications and esti-18 19 mates; construction management and super-20 vision; and appraisals, surveys, testing, 21 and environmental impact statements for 22 transportation projects: 23 Preliminary Design ..... 60,709,000 24 Construction Inspection ..... 73,627,000 25 Bridge Inspection ..... 17,998,000 26 Other Consultant Services ..... 38,237,000 27 28 190,571,000 29 30 Amount available for mainte-31 nance undistributed ..... 190,746,000 32 . . . . . . . . . . . . . . 33 497,742,000 34 _____ 35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 36 section 1, of the laws of 2010: 37 For engineering services, including personal services, nonpersonal 38 services, fringe benefits and the contract services provided by 39 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-40 ment and supervision; and appraisals, surveys, testing, and environ-41 42 mental impact statements for transportation projects (17H10830)

(53166) ... 677,702,000 ..... (re. \$35,312,000)

43

# 886

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

# 1 PERSONAL SERVICE

2	Personal serviceregular 244,058,000
3	Temporary service
4	Holiday/overtime compensation 8,077,000
5	
6	Amount available for person-
7	al service 255,235,000
8	

#### 9

#### NONPERSONAL SERVICE

10	Supplies and materials 2,976,000
11	Travel 10,370,000
12	Contractual services 44,067,000
13	Equipment 3,976,000
14	Fringe benefits 110,019,000
15	Indirect costs 10,608,000
16	
17	Amount available for nonper-
18	sonal service 182,016,000
19	

#### 20

#### MAINTENANCE UNDISTRIBUTED

21	For	For suballocation				
22	\$192	,000 to	the office	of		
23	the	inspect	or general	for		
24	serv	ices and	l expenses	in		
25	acco	rdance	with	the		
26	follo	owing:				

27	Supplies and materials	48,000
28	Travel	48,000
29	Contractual services	48,000
30	Equipment	48,000
31		
32	1	L92,000
33		

34 For the costs of the contract services 35 provided by private firms including, but 36 not limited to, the preparation of 37 designs, plans, specifications and esti-38 mates; construction management and supervision; and appraisals, surveys, 39 40 testing, and environmental impact state-41 ments for transportation projects:



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5	Preliminary Design 76,538,000 Construction Inspection 92,824,000 Bridge Inspection 22,691,000 Other Consultant Services 48,206,000
6	240,259,000
7	
8	Amount available for mainte-
9	nance undistributed 240,451,000
10	
11	677,702,000
12	===========

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 14 section 1, of the laws of 2008:

#### 22 PERSONAL SERVICE

23	Personal serviceregular 227,962,000
24	Temporary service 5,156,000
25	Holiday/overtime compensation 8,234,000
26	
27	Amount available for person-
28	al service 241,352,000
29	

#### 30 NC

41

# NONPERSONAL SERVICE

31 32	Supplies and materials 2,475,000 Travel 6,638,000
33	Contractual services 49,926,000
34	Equipment 7,869,000
35	Fringe benefits 116,111,000
36	Indirect costs 9,305,000
37	
38	Amount available for nonper-
39	sonal service 192,324,000
40	

### MAINTENANCE UNDISTRIBUTED

42	For	sub	allo	cati	lon	of
43	\$192	,000	to t	the	offic	e of
44	the	inspe	ctor	ger	neral	for
45	serv	rices	and	ez	pense	s in



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 accordance with the 2 following: 3 Supplies and materials ..... 48,000 4 Travel ..... 48,000 5 Contractual services ..... 48,000 6 Equipment ..... 48,000 . . . . . . . . . . . . . . 7 192,000 8 . . . . . . . . . . . . . . 9 10 For the costs of the contract services 11 provided by private firms including, but 12 not limited to, the preparation of 13 designs, plans, specifications and esti-14 mates; construction management anđ 15 supervision; and appraisals, surveys, 16 testing, and environmental impact state-17 ments for transportation projects: 18 Preliminary Design ..... 75,894,000 19 Construction Inspection ..... 92,043,000 20 Bridge Inspection ..... 22,500,000 21 Other Consultant Services ..... 47,800,000 . . . . . . . . . . . . . . 22 23 238,237,000 24 . . . . . . . . . . . . . . 25 Amount available for mainte-26 nance undistributed ..... 238,429,000 27 . . . . . . . . . . . . . . 28 672,105,000 29 ================= 30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 31 section 1, of the laws of 2008: 32 For engineering services, including personal services, nonpersonal 33 services, fringe benefits and the contract services provided by 34 private firms, including, but not limited to, the preparation of 35 designs, plans, specifications and estimates; construction manage-36 ment and supervision; and appraisals, surveys, testing, and environ-37 mental impact statements for transportation projects. 38 For suballocation of \$192,000 to the office of inspector general for 39 services and expenses including fringe benefits (17H10630) (53166) 40 ... 650,996,000 ..... (re. \$13,534,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 41 42 section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal 43 44 services, fringe benefits and the contract services provided by 45 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-46



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ment and supervision; and appraisals, surveys, testing, and environ-2 mental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for 3 4 services and expenses including fringe benefits (17H10530) (53166) 5 .... 544,571,000 ...... (re. \$10,982,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 6 7 section 1, of the laws of 2006: 8 For engineering services, including personal services, nonpersonal 9 services, fringe benefits and the contract services provided by 10 private firms, including, but not limited to, the preparation of 11 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-12 13 mental impact statements for transportation projects. 14 For suballocation of \$192,000 to the office of inspector general for 15 services and expenses including fringe benefits (17H10430) (53166) 16 ... 514,002,000 ..... (re. \$5,198,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 17 18 section 1, of the laws of 2006: 19 For engineering services, including personal services, nonpersonal 20 services, fringe benefits and the contract services provided by 21 private firms, including, but not limited to, the preparation of 22 designs, plans, specifications and estimates; construction manage-23 ment and supervision; and appraisals, surveys, testing, and environ-24 mental impact statements for transportation projects. 25 For suballocation of \$192,000 to the office of inspector general for 26 services and expenses including fringe benefits (17H10330) (53166) 27 .... 512,475,000 ..... (re. \$17,209,000) Information Technology Projects 28 29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 30 section 1, of the laws of 2010: 31 For federally eligible costs of information technology projects, 32 including personal services, nonpersonal services, fringe benefits 33 and contract services provided by private firms (17H40830) (53265) 34 ... 15,000,000 ..... (re. \$15,000,000) 35 PERSONAL SERVICE 36 Personal service--regular ..... 1,000,000 37 38 Amount available for person-39 al service ..... 1,000,000

40

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 NONPERSONAL SERVICE 2 Contractual services ..... 13,488,000 3 Fringe benefits ..... 477,000 4 Indirect costs ..... 35,000 5 6 Amount available for nonper-7 sonal service ..... 14,000,000 8 . . . . 9 15,000,000 10 ================= 11 By chapter 55, section 1, of the laws of 2007: 12 For federally eligible costs of information technology projects, 13 including personal services, nonpersonal services, fringe benefits 14 and contract services provided by private firms (17H40730) (53265) 15 ... 15,000,000 ..... (re. \$15,000,000) PERSONAL SERVICE 16 17 Personal service--regular ..... 1,000,000 18 19 Amount available for person-20 al service ..... 1,000,000 21 22 NONPERSONAL SERVICE 23 Contractual services ..... 13,488,000 24 Fringe benefits ..... 477,000 Indirect costs ..... 35,000 25 . . . . . . . . . . . . . . 26 27 Amount available for nonper-28 sonal service ..... 14,000,000 29 . . . . . . . . . . . . . . 30 15,000,000 31 32 Real Estate By chapter 54, section 1, of the laws of 2019: 33 34 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 35 36 private firms. Notwithstanding any other provision of law to the contrary, the OGS 37 Interchange and Transfer Authority and the IT Interchange and Trans-38 39 fer Authority as defined in the 2019-20 state fiscal year state 40 operations appropriation for the budget division program of the 41 division of the budget, are deemed fully incorporated herein and a 42 part of this appropriation as if fully stated (53264). Personal service (17R11930) (50000) ..... 43 12,665,000 ..... (re. \$7,547,000) 44



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. \$249,000) 1 Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. \$4,783,000) 2 Indirect costs (17R91930) (58850) ... 491,000 ..... (re. \$295,000) 3 4 By chapter 54, section 1, of the laws of 2018: 5 For real estate services, including personal services, nonpersonal 6 services, fringe benefits and the contract services provided by 7 private firms. 8 Notwithstanding any other provision of law to the contrary, the OGS 9 Interchange and Transfer Authority and the IT Interchange and Trans-10 fer Authority as defined in the 2018-19 state fiscal year state 11 operations appropriation for the budget division program of the 12 division of the budget, are deemed fully incorporated herein and a 13 part of this appropriation as if fully stated (53264). 14 Personal service (17R11830) (50000) ..... 15 12,296,000 ..... (re. \$1,412,000) Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. \$137,000) 16 Fringe benefits (17R81830) (60090) ... 7,809,000 ..... (re. \$782,000) 17 Indirect costs (17R91830) (58850) ... 488,000 ..... (re. \$50,000) 18 By chapter 54, section 1, of the laws of 2017: 19 20 For real estate services, including personal services, nonpersonal 21 services, fringe benefits and the contract services provided by 22 private firms. 23 Notwithstanding any other provision of law to the contrary, the OGS 24 Interchange and Transfer Authority and the IT Interchange and Trans-25 fer Authority as defined in the 2017-18 state fiscal year state 26 operations appropriation for the budget division program of the 27 division of the budget, are deemed fully incorporated herein and a 28 part of this appropriation as if fully stated (53264). 29 Personal service (17R11730) (50000) ... 12,055,000 .. (re. \$1,087,000) Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. \$113,000) 30 Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. \$743,000) 31 32 Indirect costs (17R91730) (58850) ... 407,000 ..... (re. \$27,000) 33 By chapter 55, section 1, of the laws of 2016: 34 For real estate services, including personal services, nonpersonal 35 services, fringe benefits and the contract services provided by 36 private firms. 37 Notwithstanding any other provision of law to the contrary, the OGS 38 Interchange and Transfer Authority and the IT Interchange and Trans-39 fer Authority as defined in the 2016-17 state fiscal year state 40 operations appropriation for the budget division program of the 41 division of the budget, are deemed fully incorporated herein and a 42 part of this appropriation as if fully stated (53264). Personal service (17R11630) (50000) ... 11,604,000 .. (re. \$1,842,000) 43 Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. \$27,000) 44 Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. \$225,000) 45 Indirect costs (17R91630) (58850) ... 366,000 ..... (re. \$24,000) 46

By chapter 54, section 1, of the laws of 2015:

47

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For real estate services, including personal services, nonpersonal 1 services, fringe benefits and the contract services provided by 2 private firms (53264). 3 Nonpersonal service (17R41530) (57050) ... 174,000 ..... (re. \$4,000) 4 Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. \$306,000) 5 Indirect costs (17R91530) (58850) ... 363,000 ..... (re. \$19,000) 6 7 By chapter 54, section 1, of the laws of 2014: 8 For real estate services, including personal services, nonpersonal 9 services, fringe benefits and the contract services provided by 10 private firms (53264). 11 Personal service (17R11430) (50000) ... 11,337,000 .... (re. \$133,000) 12 Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. \$5,000) 13 Fringe benefits (17R81430) (60090) ... 6,350,000 ..... (re. \$568,000) 14 Indirect costs (17R91430) (58850) ... 353,000 ..... (re. \$32,000) By chapter 54, section 1, of the laws of 2013: 15 16 For real estate services, including personal services, nonpersonal 17 services, fringe benefits and the contract services provided by 18 private firms (53264). Nonpersonal service (17R41330) (57050) ... 166,000 ..... (re. \$5,000) 19 20 By chapter 54, section 1, of the laws of 2011: 21 For real estate services, including personal services, nonpersonal 22 services, fringe benefits and the contract services provided by private firms (17H31130) (53264) ... 16,956,000 ..... (re. \$505,000) 23 24 PERSONAL SERVICE Personal service--regular ..... 11,074,000 25 Holiday/overtime compensation ..... 10,000 26 27 . . . . . . . . . . . . . . 28 Amount available for person-29 al service ..... 11,084,000 30 . . . . . . . . . . . . . . 31 NONPERSONAL SERVICE 32 Supplies and materials ..... 85,000 33 Travel ..... 162,000 Contractual services ..... 91,000 34 35 Equipment ..... 1,000 36 Fringe benefits ..... 5,141,000 37 Indirect costs ..... 392,000 38 . . . . . . . . . . . . . . 39 Amount available for nonper-40 sonal service ..... 5,872,000 41 42 16,956,000 43 _____

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 1 section 1, of the laws of 2012: 2 3 For real estate services, including personal services, nonpersonal 4 services, fringe benefits and the contract services provided by private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000) 5 6 PERSONAL SERVICE Personal service-regular ..... 13,355,000 7 8 Holiday/overtime compensation ..... 20,000 9 . . . . . . . . . . . . . . 10 Amount available for person-11 al service ..... 13,375,000 12 13 NONPERSONAL SERVICE 14 Supplies and materials ..... 90,000 Travel ..... 172,000 15 16 17 Equipment ..... 48,000 Fringe benefits ..... 6,286,000 18 19 Indirect costs ..... 481,000 20 . . . . . . . . . . . . . . 21 Amount available for nonper-22 sonal service ..... 7,173,000 23 . . . . . . . . . . . . . . 24 20,548,000 _____ 25 26 Capital Projects Funds - Other 27 Dedicated Highway and Bridge Trust Fund 28 Highway and Bridge Capital Account - 30051 Preventive Maintenance Purpose 29 30 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 31 section 1, of the laws of 1996: 32 For preventive maintenance on state roads and bridges as defined in 33 paragraph (a) of subdivision 1 of section 10-d of the highway law 34 including personal services, nonpersonal services, fringe benefits 35 and the contractual services provided by private firms (170594PM) 36 (53261) ... ..... 278,439,000 ..... (re. \$8,688,000) Capital Projects Funds - Other 37 38 Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 39 Public Transportation Purpose 40 41 Bus Safety 42 By chapter 54, section 1, of the laws of 2017:

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the payment of personal services and fringe benefits of state 1 2 forces (53266). Personal service (170117PT) (50000) ... 6,477,000 ..... (re. \$363,000) 3 Fringe benefits (170817PT) (60090) ... 3,982,000 ..... (re. \$242,000) 4 Indirect costs (170917PT) (58850) ... 191,000 ..... (re. \$31,000) 5 By chapter 55, section 1, of the laws of 2016: 6 7 For the payment of personal services and fringe benefits of state 8 forces (53266). 9 Personal service (170116PT) (50000) ... 6,033,000 ..... (re. \$403,000) 10 Fringe benefits (170816PT) (60090) ... 3,392,000 ..... (re. \$35,000) 11 Indirect costs (170916PT) (58850) ... 162,000 ..... (re. \$3,000) 12 By chapter 54, section 1, of the laws of 2015: 13 For the payment of personal services and fringe benefits of state 14 forces (53266). Fringe benefits (170815PT) (60090) ... 3,356,000 ..... (re. \$103,000) 15 Indirect costs (170915PT) (58850) ... 152,000 ..... (re. \$5,000) 16 By chapter 54, section 1, of the laws of 2014: 17 18 For the payment of personal services and fringe benefits of state 19 forces (53266). 20 Personal service (170114PT) (50000) ... 5,906,000 ..... (re. \$89,000) 21 Fringe benefits (170814PT) (60090) ... 3,359,000 ..... (re. \$238,000) 22 Indirect costs (170914PT) (58850) ... 166,000 ..... (re. \$12,000) 23 By chapter 54, section 1, of the laws of 2013: 24 For the payment of personal services and fringe benefits of state 25 forces in the office of passenger and freight transportation 26 (53266). 27 Fringe benefits (170813PT) (60090) ... 3,133,000 ..... (re. \$68,000) Indirect costs (170913PT) (58850) ... 176,000 ..... (re. \$3,000) 28 29 By chapter 54, section 1, of the laws of 2012: 30 For the payment of personal services and fringe benefits of state 31 forces in the office of passenger and freight transportation 32 (53266). 33 Personal service (170112PT) (50000) ... 5,670,000 ..... (re. \$117,000) 34 Fringe benefits (170812PT) (60090) ... 2,931,000 ..... (re. \$20,000) By chapter 55, section 1, of the laws of 2010: 35 36 For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation 37 38 (170110PT) (53266) ... 8,885,000 ..... (re. \$607,000) 39 SCHEDULE 40 PERSONAL SERVICE 41 Personal service-regular ..... 5,762,000 42 Holiday/overtime compensation ..... 100,000 . . . . . . . . . . . . . . 43



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Amount available for personal service ..... 5,862,000 2 3 4 NONPERSONAL SERVICE 5 Fringe benefits ..... 2,839,000 6 Indirect costs ..... 184,000 . . . . . . . . . . . . . . 7 8 Amount available for nonper-9 sonal service ..... 3,023,000 10 8,885,000 11 12 _____ 13 Motor Carrier Safety 14 By chapter 54, section 1, of the laws of 2017: 15 For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. 16 Notwithstanding any other provision of law to the contrary, the OGS 17 Interchange and Transfer Authority, and the IT Interchange and 18 19 Transfer Authority as defined in the 2017-18 state fiscal year state 20 operations appropriation for the budget division program of the 21 division of the budget, are deemed fully incorporated herein and a 22 part of this appropriation as if fully stated (54263). 23 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000) 24 Nonpersonal service (172417PT) (57050) ..... 25 1,531,000 ..... (re. \$693,000) 26 Fringe benefits (172817PT) (60090) ... 2,109,000 ..... (re. \$56,000) 27 By chapter 55, section 1, of the laws of 2016: 28 For motor carrier safety, including personal services, nonpersonal 29 services, and fringe benefits. 30 Notwithstanding any other provision of law to the contrary, the OGS 31 Interchange and Transfer Authority and the IT Interchange and Trans-32 fer Authority as defined in the 2016-17 state fiscal year state 33 operations appropriation for the budget division program of the 34 division of the budget, are deemed fully incorporated herein and a 35 part of this appropriation as if fully stated (54263). 36 Personal service (172116PT) (50000) ... 3,347,000 ..... (re. \$960,000) 37 Nonpersonal service (172416PT) (57050) ..... 38 1,531,000 ..... (re. \$916,000) Fringe benefits (172816PT) (60090) ... 1,882,000 ..... (re. \$418,000) 39 Indirect costs (172916PT) (58850) ... 90,000 ..... (re. \$27,000) 40 By chapter 54, section 1, of the laws of 2015: 41 42 For motor carrier safety, including personal services, nonpersonal 43 services, and fringe benefits. 44 Notwithstanding any other provision of law to the contrary, the OGS 45 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state 46



<ul> <li>part of this appropriation as if fully stated (54263).</li> <li>Personal service (172115PT) (50000) 3,75,000 (re. \$1,279,000)</li> <li>Nonpersonal service (172415PT) (57050) 1,731,000 (re. \$29,000)</li> <li>By chapter 54, section 1, of the laws of 2014:</li> <li>For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS</li> <li>Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the interchange and Transfer Authority and the interchange and Transfer Authority as defined in the 2014:15 state fiscal year state</li> <li>operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).</li> <li>Personal service (17214PT) (57050) 2,949,000 (re. \$12,5000)</li> <li>Indirect costs (172914PT) (57050) 83,000 (re. \$1,046,000)</li> <li>Indirect costs (172914PT) (57050) 87,000 (re. \$20,000)</li> <li>Rail Safety</li> <li>By chapter 54, section 1, of the laws of 2017:</li> <li>For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).</li> <li>Personal service (171117PT) (57050) 87,000 (re. \$30,000)</li> <li>Fringe benefits (171817PT) (5000) 674,000 (re. \$4,000)</li> <li>By chapter 55, section 1, of the laws of 2016:</li> <li>For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).</li> <li>Personal service (171116PT) (50000) 674,000 (re. \$173,000)</li> <li>Monpersonal service (171116PT) (5000) 87,000 (re. \$37,000)</li> <li>Fringe benefits (171816PT) (5000) 379,000 (re. \$37,000)</li> <li>Fringe benefits (171816PT) (5000) 379,000 (re. \$37,000)</li> <li>Fringe benefits (171816PT) (5000) 377,000 (re. \$47,000)</li> <li>Fri</li></ul>	1	operations appropriation for the budget division program of the
<ul> <li>part of this appropriation as if fully stated (54263).</li> <li>Personal service (172115PT) (50000) 3,75,000 (re. \$1,279,000)</li> <li>Nonpersonal service (172415PT) (57050) 1,731,000 (re. \$29,000)</li> <li>By chapter 54, section 1, of the laws of 2014:</li> <li>For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS</li> <li>Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the interchange and Transfer Authority and the interchange and Transfer Authority as defined in the 2014:15 state fiscal year state</li> <li>operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).</li> <li>Personal service (17214PT) (57050) 2,949,000 (re. \$12,5000)</li> <li>Indirect costs (172914PT) (57050) 83,000 (re. \$1,046,000)</li> <li>Indirect costs (172914PT) (57050) 87,000 (re. \$20,000)</li> <li>Rail Safety</li> <li>By chapter 54, section 1, of the laws of 2017:</li> <li>For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).</li> <li>Personal service (171117PT) (57050) 87,000 (re. \$30,000)</li> <li>Fringe benefits (171817PT) (5000) 674,000 (re. \$4,000)</li> <li>By chapter 55, section 1, of the laws of 2016:</li> <li>For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).</li> <li>Personal service (171116PT) (50000) 674,000 (re. \$173,000)</li> <li>Monpersonal service (171116PT) (5000) 87,000 (re. \$37,000)</li> <li>Fringe benefits (171816PT) (5000) 379,000 (re. \$37,000)</li> <li>Fringe benefits (171816PT) (5000) 379,000 (re. \$37,000)</li> <li>Fringe benefits (171816PT) (5000) 377,000 (re. \$47,000)</li> <li>Fri</li></ul>	2	division of the budget, are deemed fully incorporated herein and a
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46 Personal service (171114PT) (50000) 702.000	45	and fringe benefits (54264).
	46	Personal service (171114PT) (50000) 702,000 (re. \$118,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Nonpersonal service (171414PT) (57050) ... 66,000 ..... (re. \$19,000)

1

Fringe benefits (171814PT) (60090) ... 399,000 ..... (re. \$96,000) 2 Indirect costs (171914PT) (58850) ... 19,000 ..... (re. \$4,000) 3 4 Capital Projects Funds - Other 5 Dedicated Highway and Bridge Trust Fund 6 Highway and Bridge Capital Account - 30051 7 Southern Tier Expressway Purpose 8 By chapter 54, section 1, of the laws of 1985: 9 For the cost of construction including land acquisition, surveys, 10 design and contract engineering for the Southern Tier Expressway as 11 defined in section 340-c of the Highway Law (17348590) (53270) ..... 12 ..... (re. \$2,149,000) 13 OTHER HIGHWAY AID (CCP) 14 Capital Projects Funds - Other 15 Dedicated Highway and Bridge Trust Fund 16 Highway and Bridge Capital Account - 30051 17 Highway Aid Purpose 18 By chapter 54, section 1, of the laws of 1993: 19 For construction of sound abatement barriers on a section of the 20 northbound side of the New England Thruway (Interstate 95) from the 21 Bronx line through the Town of Pelham, Westchester County (17369321) 22 (53286) ... 1,150,000 ..... (re. \$1,150,000) 23 OTHER TRANSPORTATION AID (CCP) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Highway Aid Purpose By chapter 54, section 1, of the laws of 2019: 27 28 For capital grants to municipalities under the municipal streets and 29 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 30 31 32 330 of the laws of 1991, as amended. The department of transporta-33 tion shall provide such information to the municipalities as may be 34 necessary to maintain the federal tax exempt status of any bonds, 35 notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-36 ter 330 of the laws of 1991 or section 80-b of the highway law 37 38 (17MA1921) (54265) ... 39,700,000 ..... (re. \$39,700,000) 39 For capital grants to municipalities under the consolidated local street and highway improvement program: 40 41 The sum of \$379,300,000 to counties, cities, towns and villages for 42 reimbursement of eligible costs of local highway and bridge projects 43 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 44 as added by section 9 of chapter 330 of the laws of 1991, as



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1 For the purposes of computing allocations to municiamended. 2 palities, the amount distributed pursuant to section 16 of chapter 3 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 4 amount distributed pursuant to section 16-a of chapter 329 of the 5 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 6 provisions of any general or special law, the amounts deemed 7 distributed in accordance with section 16 of chapter 329 of the laws 8 of 1991 shall be adjusted so that such amounts will not be less than 9 86.579 percent of the "funding level" as defined in subdivision 5 of 10 section 10-c of the highway law for each such municipality. In order 11 to achieve the objectives of section 16 of chapter 329 of the laws 12 of 1991, to the extent necessary, the amounts in excess of 86.579 13 percent of the funding level to be deemed distributed to each muni-14 cipality under this subdivision shall be reduced in equal propor-15 tion.

16 The sum of \$58,797,000 to municipalities for reimbursement of eligible 17 costs of local highway and bridge projects pursuant to sections 16 18 and 16-a of chapter 329 of the laws of 1991, as added by section 9 19 of chapter 330 of the laws of 1991, as amended. For the purposes of 20 computing allocations to municipalities, the amount distributed 21 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 22 deemed to be \$19,460,000. The amount distributed pursuant to section 23 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or 24 25 special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so 26 27 that such amounts will not be less than 13.421 percent of the "fund-28 ing level" as defined in subdivision 5 of section 10-c of the high-29 way law for each such municipality. In order to achieve the objec-30 tives of section 16 of chapter 329 of the laws of 1991, to the 31 extent necessary, the amounts in excess of 13.421 percent of the 32 funding level to be deemed distributed to each municipality under 33 this paragraph shall be reduced in equal proportion. To the extent 34 that the total of remaining payment allocations calculated herein 35 varies from \$58,797,000, the payment amounts to each locality shall 36 be adjusted by a uniform percentage so that the total payments equal 37 \$58,797,000.

38	Payments	shall	be made	on the	e fifteenth	day c	of June,	September,	Decem-
39	ber and	1 March	n (17CH19	921) (!	54267)				
40	438,097	7,000 .						(re. \$387,9	97,000)

41 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
42 section 1, of the laws of 2019:
43 For capital grants to municipalities for extreme winter recovery:
44 The sum of \$65,000,000 to municipalities for reimbursement of eligible

44 The sum of \$65,000,000 to municipalities for reimbursement of eligible 45 costs of local highway and bridge projects pursuant to section 16-a 46 of chapter 329 of the laws of 1991, as added by section 9 of chapter 47 330 of the laws of 1991, as amended. For the purposes of computing 48 allocations to municipalities, the amount distributed pursuant to 49 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 50 be \$65,000,000. To the extent that the total of payment allocations 51 calculated herein varies from \$65,000,000, the payment amounts to



1 2 3 4 5	<pre>each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000. Payments shall be made on the fifteenth day of June, September, Decem- ber and March (17EW1921) (53160)</pre>
6 7 8	By chapter 54, section 1, of the laws of 2018: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid
9	municipal street and highway projects pursuant to section 15 of
10	chapter 329 of the laws of 1991, as added by section 9 of chapter
11	330 of the laws of 1991, as amended. The department of transporta-
12	tion shall provide such information to the municipalities as may be
13	necessary to maintain the federal tax exempt status of any bonds,
14	notes, or other obligations issued by such municipalities to provide
15	for the non-federal share of the cost of projects pursuant to chap-
16	ter 330 of the laws of 1991 or section 80-b of the highway law
17	(17MA1821) (54265) 39,700,000 (re. \$39,700,000)
18	For capital grants to municipalities under the consolidated local
19	street and highway improvement program:
20	The sum of \$379,300,000 to counties, cities, towns and villages for
21	reimbursement of eligible costs of local highway and bridge projects
22	pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
23	as added by section 9 of chapter 330 of the laws of 1991, as
24	amended. For the purposes of computing allocations to munici-
25	palities, the amount distributed pursuant to section 16 of chapter
26	329 of the laws of 1991 shall be deemed to be \$125,540,000. The
27	amount distributed pursuant to section 16-a of chapter 329 of the
28	laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
29 30	provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws
31	of 1991 shall be adjusted so that such amounts will not be less than
32	86.579 percent of the "funding level" as defined in subdivision 5 of
33	section 10-c of the highway law for each such municipality. In order
34	to achieve the objectives of section 16 of chapter 329 of the laws
35	of 1991, to the extent necessary, the amounts in excess of 86.579
36	percent of the funding level to be deemed distributed to each muni-
37	cipality under this subdivision shall be reduced in equal propor-
38	tion.
39	The sum of \$58,797,000 to municipalities for reimbursement of eligible
40	costs of local highway and bridge projects pursuant to sections 16
41	and 16-a of chapter 329 of the laws of 1991, as added by section 9
42	of chapter 330 of the laws of 1991, as amended. For the purposes of
43	computing allocations to municipalities, the amount distributed
44	pursuant to section 16 of chapter 329 of the laws of 1991 shall be
45	deemed to be \$19,460,000. The amount distributed pursuant to section
46 47	16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or
47 48	special law, the amounts deemed distributed in accordance with
40 49	section 16 of chapter 329 of the laws of 1991 shall be adjusted so
<del>5</del> 0	that such amounts will not be less than 13.421 percent of the "fund-
51	ing level" as defined in subdivision 5 of section 10-c of the high-



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way law for each such municipality. In order to achieve the objec-1 2 tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the 3 4 funding level to be deemed distributed to each municipality under 5 this paragraph shall be reduced in equal proportion. To the extent 6 that the total of remaining payment allocations calculated herein 7 varies from \$58,797,000, the payment amounts to each locality shall 8 be adjusted by a uniform percentage so that the total payments equal 9 \$58,797,000. 10 Payments shall be made on the fifteenth day of June, September, Decem-11 ber and March (17CH1821) (54267) ..... 12 438,097,000 ..... (re. \$95,883,000) 13 For capital grants to municipalities for extreme winter recovery: 14 The sum of \$65,000,000 to municipalities for reimbursement of eligible 15 costs of local highway and bridge projects pursuant to section 16-a 16 of chapter 329 of the laws of 1991, as added by section 9 of chapter 17 330 of the laws of 1991, as amended. For the purposes of computing 18 allocations to municipalities, the amount distributed pursuant to 19 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 20 be \$65,000,000. To the extent that the total of payment allocations 21 calculated herein varies from \$65,000,000, the payment amounts to 22 each locality shall be adjusted by a uniform percentage so that the 23 total payments equal \$65,000,000. 24 Payments shall be made on the fifteenth day of June, September, December and March (17EW1821) (53160) ..... 25 26 65,000,000 ..... (re. \$5,600,000) 27 For municipalities eligible to receive aid under section 10-c of the 28 highway law, for the reimbursement of eligible costs to replace 29 guiderail end-cap terminals removed from the department of transpor-30 tation's approved list during state fiscal year 2017-18, provided 31 such costs do not exceed \$10,000 per unit (17GR1821) (54219) ..... 32 375,000 ..... (re. \$375,000) 33 By chapter 54, section 1, of the laws of 2017: For capital grants to municipalities under the municipal streets and 34 35 highways program for repayment of eligible costs of federal aid 36 municipal street and highway projects pursuant to section 15 of 37 chapter 329 of the laws of 1991, as added by section 9 of chapter 38 330 of the laws of 1991, as amended. The department of transporta-39 tion shall provide such information to the municipalities as may be 40 necessary to maintain the federal tax exempt status of any bonds, 41 notes, or other obligations issued by such municipalities to provide 42 for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law 43 (17MA1721) (54265) ... 39,700,000 ..... (re. \$37,485,000) 44 45 For capital grants to municipalities under the consolidated local 46 street and highway improvement program: 47 The sum of \$379,300,000 to counties, cities, towns and villages for 48 reimbursement of eligible costs of local highway and bridge projects 49 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 50 51 amended. For the purposes of computing allocations to munici-



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1 palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. 2 3 The amount distributed pursuant to section 16-a of chapter 329 of the 4 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 5 provisions of any general or special law, the amounts deemed 6 distributed in accordance with section 16 of chapter 329 of the laws 7 of 1991 shall be adjusted so that such amounts will not be less than 8 86.579 percent of the "funding level" as defined in subdivision 5 of 9 section 10-c of the highway law for each such municipality. In order 10 to achieve the objectives of section 16 of chapter 329 of the laws 11 of 1991, to the extent necessary, the amounts in excess of 86.579 12 percent of the funding level to be deemed distributed to each muni-13 cipality under this subdivision shall be reduced in equal propor-14 tion. 15 The sum of \$58,797,000 to municipalities for reimbursement of eligible 16 costs of local highway and bridge projects pursuant to sections 16 17 and 16-a of chapter 329 of the laws of 1991, as added by section 9 18 of chapter 330 of the laws of 1991, as amended. For the purposes of 19 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 20 21 deemed to be \$19,460,000. The amount distributed pursuant to section 22 16-a of chapter 329 of the laws of 1991 shall be deemed to be 23 \$39,337,000. Notwithstanding the provisions of any general or 24 special law, the amounts deemed distributed in accordance with 25 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 26 that such amounts will not be less than 13.421 percent of the "fund-27 ing level" as defined in subdivision 5 of section 10-c of the high-28 way law for each such municipality. In order to achieve the objec-29 tives of section 16 of chapter 329 of the laws of 1991, to the 30 extent necessary, the amounts in excess of 13.421 percent of the 31 funding level to be deemed distributed to each municipality under 32 this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein 33 34 varies from \$58,797,000, the payment amounts to each locality shall 35 be adjusted by a uniform percentage so that the total payments equal 36 \$58,797,000. 37 Payments shall be made on the fifteenth day of June, September, Decem-38 ber and March (17CH1721) (54267) ..... 39 438,097,000 ..... (re. \$11,884,000) 40 For capital capital grants to municipalities for extreme winter recov-41 ery: 42 The sum of \$65,000,000 to municipalities for reimbursement of eligible 43 costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 44 330 of the laws of 1991, as amended. For the purposes of computing 45 46 allocations to municipalities, the amount distributed pursuant to 47 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 48 be \$65,000,000. To the extent that the total of payment allocations 49 calculated herein varies from \$65,000,000, the payment amounts to 50 each locality shall be adjusted by a uniform percentage so that the 51 total payments equal \$65,000,000.



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Payments shall be made on the fifteenth day of June, September, Decem ber and March (17EW1721) (53160) ... 65,000,000 ... (re. \$2,396,000)

3 By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and 4 5 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of 6 7 chapter 329 of the laws of 1991, as added by section 9 of chapter 8 330 of the laws of 1991, as amended. The department of transporta-9 tion shall provide such information to the municipalities as may be 10 necessary to maintain the federal tax exempt status of any bonds, 11 notes, or other obligations issued by such municipalities to provide 12 for the non-federal share of the cost of projects pursuant to chap-13 ter 330 of the laws of 1991 or section 80-b of the highway law 14 (17MA1621) (54265) ... 39,700,000 ..... (re. \$39,700,000) 15 For capital grants to municipalities under the consolidated local 16 street and highway improvement program:

17 The sum of \$379,300,000 to counties, cities, towns and villages for 18 reimbursement of eligible costs of local highway and bridge projects 19 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 20 as added by section 9 of chapter 330 of the laws of 1991, as 21 amended. For the purposes of computing allocations to munici-22 palities, the amount distributed pursuant to section 16 of chapter 23 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 24 amount distributed pursuant to section 16-a of chapter 329 of the 25 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 26 provisions of any general or special law, the amounts deemed 27 distributed in accordance with section 16 of chapter 329 of the laws 28 of 1991 shall be adjusted so that such amounts will not be less than 29 86.579 percent of the "funding level" as defined in subdivision 5 of 30 section 10-c of the highway law for each such municipality. In order 31 to achieve the objectives of section 16 of chapter 329 of the laws 32 of 1991, to the extent necessary, the amounts in excess of 86.579 33 percent of the funding level to be deemed distributed to each muni-34 cipality under this subdivision shall be reduced in equal propor-35 tion.

36 The sum of \$58,797,000 to municipalities for reimbursement of eligible 37 costs of local highway and bridge projects pursuant to sections 16 38 and 16-a of chapter 329 of the laws of 1991, as added by section 9 39 of chapter 330 of the laws of 1991, as amended. For the purposes of 40 computing allocations to municipalities, the amount distributed 41 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 42 deemed to be \$19,460,000. The amount distributed pursuant to section 43 16-a of chapter 329 of the laws of 1991 shall be deemed to be 44 \$39,337,000. Notwithstanding the provisions of any general or 45 special law, the amounts deemed distributed in accordance with 46 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 47 that such amounts will not be less than 13.421 percent of the "fund-48 ing level" as defined in subdivision 5 of section 10-c of the high-49 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 50 51 extent necessary, the amounts in excess of 13.421 percent of the



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1 funding level to be deemed distributed to each municipality under 2 this paragraph shall be reduced in equal proportion. To the extent 3 that the total of remaining payment allocations calculated herein 4 varies from \$58,797,000, the payment amounts to each locality shall 5 be adjusted by a uniform percentage so that the total payments equal 6 \$58,797,000. 7 Payments shall be made on the fifteenth day of June, September, Decem-8 ber and March (17CH1621) (54267) ..... 9 438,097,000 ..... (re. \$4,002,000) 10 By chapter 54, section 1, of the laws of 2015: 11 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid 12 13 municipal street and highway projects pursuant to section 15 of 14 chapter 329 of the laws of 1991, as added by section 9 of chapter 15 330 of the laws of 1991, as amended. The department of transporta-16 tion shall provide such information to the municipalities as may be 17 necessary to maintain the federal tax exempt status of any bonds, 18 notes, or other obligations issued by such municipalities to provide 19 for the non-federal share of the cost of projects pursuant to chap-20 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ..... (re. \$29,433,000) 21 22 For capital grants to municipalities under the consolidated local street and highway improvement program: 23 24 The sum of \$379,300,000 to counties, cities, towns and villages for 25 reimbursement of eligible costs of local highway and bridge projects 26 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 27 as added by section 9 of chapter 330 of the laws of 1991, as 28 amended. For the purposes of computing allocations to munici-29 palities, the amount distributed pursuant to section 16 of chapter 30 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the 31 32 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 33 provisions of any general or special law, the amounts deemed 34 distributed in accordance with section 16 of chapter 329 of the laws 35 of 1991 shall be adjusted so that such amounts will not be less than 36 86.579 percent of the "funding level" as defined in subdivision 5 of 37 section 10-c of the highway law for each such municipality. In order 38 to achieve the objectives of section 16 of chapter 329 of the laws 39 of 1991, to the extent necessary, the amounts in excess of 86.579 40 percent of the funding level to be deemed distributed to each muni-41 cipality under this subdivision shall be reduced in equal propor-42 tion. 43 The sum of \$58,797,000 to municipalities for reimbursement of eligible 44 costs of local highway and bridge projects pursuant to sections 16 45 and 16-a of chapter 329 of the laws of 1991, as added by section 9 46 of chapter 330 of the laws of 1991, as amended. For the purposes of 47 computing allocations to municipalities, the amount distributed 48 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 49 deemed to be \$19,460,000. The amount distributed pursuant to section 50 16-a of chapter 329 of the laws of 1991 shall be deemed to be 51 \$39,337,000. Notwithstanding the provisions of any general or



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special law, the amounts deemed distributed in accordance with 1 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 2 that such amounts will not be less than 13.421 percent of the "fund-3 4 ing level" as defined in subdivision 5 of section 10-c of the high-5 way law for each such municipality. In order to achieve the objec-6 tives of section 16 of chapter 329 of the laws of 1991, to the 7 extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under 8 9 this paragraph shall be reduced in equal proportion. To the extent 10 that the total of remaining payment allocations calculated herein 11 varies from \$58,797,000, the payment amounts to each locality shall 12 be adjusted by a uniform percentage so that the total payments equal 13 \$58,797,000. 14 Payments shall be made on the fifteenth day of June, September, Decem-15 ber and March (17CH1521) (54267) ..... 16 438,097,000 ..... (re. \$1,542,000) 17 For capital grants to municipalities for extreme winter recovery: 18 The sum of \$50,000,000 to municipalities for reimbursement of eligible 19 costs of local highway and bridge projects pursuant to section 16-a 20 of chapter 329 of the laws of 1991, as added by section 9 of chapter 21 330 of the laws of 1991, as amended. For the purposes of computing 22 allocations to municipalities, the amount distributed pursuant to 23 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 24 \$50,000,000. To the extent that the total of payment allocations be 25 calculated herein varies from \$50,000,000, the payment amounts to 26 each locality shall be adjusted by a uniform percentage so that the 27 total payments equal \$50,000,000. 28 Payments shall be made on the fifteenth day of June, September, Decem-29 ber and March (17EW1521) (53160) ... 50,000,000 ..... (re. \$876,000) 30 By chapter 54, section 1, of the laws of 2014: 31 For capital grants to municipalities under the municipal streets and 32 highways program for repayment of eligible costs of federal aid 33 municipal street and highway projects pursuant to section 15 of 34 chapter 329 of the laws of 1991, as added by section 9 of chapter 35 330 of the laws of 1991, as amended. The department of transporta-36 tion shall provide such information to the municipalities as may be 37 necessary to maintain the federal tax exempt status of any bonds, 38 notes, or other obligations issued by such municipalities to provide 39 for the non-federal share of the cost of projects pursuant to chap-40 ter 330 of the laws of 1991 or section 80-b of the highway law 41 (17MA1421) (54265) ... 39,700,000 ..... (re. \$22,516,000) For capital grants to municipalities under the consolidated local 42 street and highway improvement program: 43 The sum of \$379,300,000 to counties, cities, towns and villages for 44 45 reimbursement of eligible costs of local highway and bridge projects 46 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 47 as added by section 9 of chapter 330 of the laws of 1991, as 48 amended. For the purposes of computing allocations to munici-49 palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. 50 The 51 amount distributed pursuant to section 16-a of chapter 329 of the

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1 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 2 provisions of any general or special law, the amounts deemed 3 distributed in accordance with section 16 of chapter 329 of the laws 4 of 1991 shall be adjusted so that such amounts will not be less than 5 86.579 percent of the "funding level" as defined in subdivision 5 of 6 section 10-c of the highway law for each such municipality. In order 7 to achieve the objectives of section 16 of chapter 329 of the laws 8 of 1991, to the extent necessary, the amounts in excess of 86.579 9 percent of the funding level to be deemed distributed to each muni-10 cipality under this subdivision shall be reduced in equal propor-11 tion.

12 The sum of \$58,797,000 to municipalities for reimbursement of eligible 13 costs of local highway and bridge projects pursuant to sections 16 14 and 16-a of chapter 329 of the laws of 1991, as added by section 9 15 of chapter 330 of the laws of 1991, as amended. For the purposes of 16 computing allocations to municipalities, the amount distributed 17 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 18 deemed to be \$19,460,000. The amount distributed pursuant to section 19 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or 20 special law, the amounts deemed distributed in accordance with 21 22 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 23 that such amounts will not be less than 13.421 percent of the "fund-24 ing level" as defined in subdivision 5 of section 10-c of the high-25 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 26 27 extent necessary, the amounts in excess of 13.421 percent of the 28 funding level to be deemed distributed to each municipality under 29 this paragraph shall be reduced in equal proportion. To the extent 30 that the total of remaining payment allocations calculated herein 31 varies from \$58,797,000, the payment amounts to each locality shall 32 be adjusted by a uniform percentage so that the total payments equal 33 \$58,797,000.

36 438,097,000 ..... (re. \$981,000) For capital grants to municipalities pursuant to annual program 37 38 authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 39 40 10-f and 10-g of the highway law. Notwithstanding any contrary 41 provision of law contained in such annual program authorization, 42 payments pursuant to this appropriation shall be made from the state 43 capital projects fund (17SH1421) (54269) ..... 44 1,700,000 ..... (re. \$1,700,000)

45 For capital grants to municipalities for extreme winter recovery: 46 The sum of \$40,000,000 to municipalities for reimbursement of eligible 47 costs of local highway and bridge projects pursuant to section 16-a 48 of chapter 329 of the laws of 1991, as added by section 9 of chapter 49 330 of the laws of 1991, as amended. For the purposes of computing 50 allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to 51 52 be \$40,000,000. To the extent that the total of payment allocations



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1	calculated herein varies from \$40,000,000, the payment amounts to
2	each locality shall be adjusted by a uniform percentage so that the
3	total payments equal \$40,000,000.
4	Payments shall be made on the fifteenth day of June, September, Decem-
5	ber and March (17EW1421) (53160) 40,000,000 (re. \$432,000)
6	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
7	section 1, of the laws of 2015:
8	For capital grants to municipalities pursuant to annual program
9	authorizations enacted and effective prior to April 1, 2014 under
10	the municipal streets and highways program for repayment of eligible
11	costs of federal aid municipal street and highway projects pursuant
12	to section 15 of chapter 329 of the laws of 1991, as added by
13	section 9 of chapter 330 of the laws of 1991, as amended. The
14	department of transportation shall provide such information to the
15	municipalities as may be necessary to maintain the federal tax
16	exempt status of any bonds, notes, or other obligations issued by
17	such municipalities to provide for the non-federal share of the cost
18	of projects pursuant to chapter 330 of the laws of 1991 or section
19	80-b of the highway law (17MR1421) (54266)
20	217,097,000
21	For capital grants to municipalities pursuant to annual program
22	authorizations enacted and effective prior to April 1, 2014, in
23	relation to the consolidated local street and highway improvement
24	program in section 10-c of the highway law and sections 16 and 16a
25	of chapter 329 of the laws of 1991. Notwithstanding any contrary
26	provision of law contained in such annual program authorization,
27	payments pursuant to this appropriation shall be made from the state
28	capital projects fund.
29	Payments shall be made on the fifteenth day of June, September, Decem-
30	ber and March (17CR1421) (54268)
31	110,803,000 (re. \$1,304,000)
32	For capital grants to municipalities pursuant to annual program
33	authorizations enacted and effective prior to April 1, 2014, in
34	relation to the multi-modal program in section 14-k of the transpor-
35	tation law. Notwithstanding any contrary provision of law contained
36	in such annual program authorization, payments pursuant to this
37	appropriation shall be made from the state capital projects fund
38	(17MM1421) (54270) 47,123,000 (re. \$39,282,000)
	(, (, (, , , , , , , , , ,
39	Capital Projects Funds – Federal
40	Federal Capital Projects Fund
41	Transportation Account - 31354
42	Mass Transportation and Rail Freight Purpose
43	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
44	section 1, of the laws of 2013:
45	For payment of eligible costs for the federal share of capital assist-
46	ance for intercity passenger rail corridors, congestion relief, and
47	high-speed rail corridor development funded by the Passenger Rail
48	Investment and Improvement Act of 2008 and any successor legislation
49	(17011012) (54288) 100,000,000 (re. \$53,328,000)



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- 1 PORT DEVELOPMENT BONDABLE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund Infrastructure Renewal Bondable 30000
- 4 Port Development Purpose
- 5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 6 section 3, of the laws of 1990:
- 7 For the preparation of designs, plans, specifications and estimates, 8 for the contract engineering services provided by private firms, for 9 construction, reconstruction, rehabilitation, and for the acquisi-10 tion of real property, for port facilities under the jurisdiction of 11 the Niagara Frontier Transportation Authority and the Port of Oswego 12 Authority, including the payment of liabilities incurred prior to 13 April 1, 1988, pursuant to the provisions of the rebuild New York 14 through transportation infrastructure renewal bond act of 1983 15 (17278815) (53112) ... ..... 1,495,000 ..... (re. \$47,000)
- 16 By chapter 54, section 1, of the laws of 1986: 17 For the preparation of designs, plans, specifications and estimates,
- 18 for the contract engineering services provided by private firms, for 19 construction, reconstruction, rehabilitation, and for the acquisi-20 tion of real property, for port facilities under the jurisdiction of 21 the Albany Port District Commission, the Ogdensburg Bridge and Port 22 Authority, the Port of Oswego Authority, including the payment of 23 liabilities incurred prior to April one, nineteen hundred eightysix, 24 pursuant to the provisions of the rebuild New York through transpor-25 tation infrastructure renewal bond act of 1983, and in accordance 26 with the schedule shown below. The items in the project schedule 27 below shall be for projects with a common purpose and may be inter-28 changed without limitation subject to the approval of the director 29 of the division of the budget (17278615) (53112) ..... 30 3,840,000 ..... (re. \$5,000)

31 By chapter 54, section 1, of the laws of 1985:

32 For construction, reconstruction, rehabilitation, and for the acquisi-33 tion of real property, for port facilities under the jurisdiction of 34 the Albany Port District Commission, the Ogdensburg Bridge and Port 35 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-36 portation Authority, including the payment of liabilities incurred 37 prior to April one, nineteen hundred eighty-five, pursuant to the 38 provisions of the rebuild New York through transportation infras-39 tructure renewal bond act of 1983, notwithstanding any inconsistent 40 provisions of law, and in accordance with the schedule shown below. 41 The items in the project schedule below shall be for projects with a 42 common purpose and may be interchanged without limitation subject to 43 the approval of the director of the division of the budget 44 (17198515) (53112) ..... (re. \$3,000)

45 PRIORITY BOND ACT PROJECTS (CCP)

46 Capital Projects Funds - Other



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 2 Priority Bond Act Purpose

3 By chapter 54, section 1, of the laws of 1984, as amended by chapter 4 259, section 6, of the laws of 1993:

5 For the costs pursuant to the provisions of the rebuild New York 6 through transportation infrastructure renewal bond act of 1983, of 7 the cost of capital projects to be reimbursed from bond fund 8 proceeds for the improvement of highways, parkways, commuter parking 9 facilities, and other highway facilities including bridges, other 10 structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

18 The items in the schedule below are projects with a common purpose and 19 as such, may be interchanged without limitation.

20 Notwithstanding any other provision of the law, the commissioner of 21 transportation is authorized to acquire all necessary land not on 22 the state highway system for the purpose of highway projects at the 23 request of the locality under whose jurisdiction the project is 24 constructed or reconstructed.

30 RAIL FREIGHT (CCP)

- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Mass Transportation and Rail Freight Purpose

34 By chapter 54, section 2, of the laws of 1992:

35 For advance payment of the Port Authority of New York and New Jersey's 36 share of the cost of acquisition and construction of the South Bronx 37 oak point link subject to a written repayment agreement entered into 38 by the Authority and the commissioner of transportation and approved 39 by the director of the budget, such repayment agreement to include a 40 repayment schedule which states the date or dates on which the 41 authority will be notified of advance payments made and the date or 42 dates on which the advance shall be repaid to the state and such 43 other terms and conditions as determined by the director of the 44 budget. The authority shall reimburse the State of New York in full 45 for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) ..... 46 64,050,000 ..... (re. \$17,433,000) 47



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For advance payment of the city of New York's share of the cost of 2 acquisition and construction of the South Bronx oak point link 3 subject to a written repayment agreement entered into by the city of 4 New York and the commissioner of transportation and approved by the 5 director of the budget, such repayment agreement to include a repay-6 ment schedule which states the date or dates on which the city will 7 be notified of advance payments made and the date or dates on which 8 the advance shall be repaid to the state and such other terms and 9 conditions as determined by the director of the budget. The commis-10 sioner of transportation, or such other person as the commissioner 11 shall designate, shall notify the city of New York in accordance 12 with a schedule to be determined in the repayment agreement of 13 payments made from this appropriation for the construction of the 14 South Bronx oak point link. The city of New York shall reimburse the 15 state of New York in full for all moneys advanced by the state from 16 this appropriation within 30 days of the date of such notification. 17 In the event that the city shall fail to make payment to the state for

18 any payment due and owing in accordance with the repayment agreement 19 entered into by the commissioner and the city of New York, the 20 commissioner or such other person as the commissioner shall desig-21 nate shall certify to the state comptroller the amount due and owing 22 the state at the end of each period as specified in the repayment 23 agreement for which such amounts have been advanced by the state 24 from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to 25 the city from highway aid, the motor fuel tax and the motor vehicle 26 27 registration fee distributed pursuant to section 10-c of the highway 28 or per capita local assistance pursuant to section 54 of the law, 29 state finance law subject to the following limitations: prior to 30 withholding amounts due the state from the city, the comptroller 31 shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agen-32 33 cy; the city university construction fund, pursuant to the 34 provisions of the city university construction fund act, the New 35 York city housing development corporation, pursuant to the 36 provisions of the New York city housing development corporation act 37 (article 12 of the private housing finance law); the transit 38 construction fund, pursuant to the provisions of title 9-a of arti-39 cle 5 of the public authorities law; and, pursuant to section 92-e 40 of the state finance law, any amounts necessary for payments to 41 holders of bonds or notes as certified by the municipal assistance 42 corporation for the city of New York created under article 10 of the 43 public authorities law. The comptroller shall give the director of 44 the budget notification of any such payment. Such amount or amounts 45 so withheld by the state comptroller shall be used for the repayment 46 of the state advances hereby authorized. When such amount or amounts 47 are received by the state, it shall credit such amounts against any 48 amounts due and owing by the city on whose account such was withheld 49 and paid (17789212) (53172) ... 18,210,000 ..... (re. \$3,927,000)

50 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 51 section 1, of the laws of 2018:



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements
3	entered into by the commissioner of transportation with the Port
4	Authority of New York and New Jersey and the city of New York and
5	approved by the director of the budget, and to remove clearance
6	restrictions north of Highbridge yard (170P9212) (54294)
7	1,291,890 (re. \$1,291,000)
	1/1/1/0/0 00000000000000000000000000000
8	Capital Projects Funds – Other
9	Capital Projects Fund – Infrastructure Renewal (Bondable) – 30000
10	Rail Service Preservation Purpose
11	By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
12	section 3, of the laws of 1992:
13	For payment of the state share of the costs of the acquisition,
14	construction, reconstruction, improvement or rehabilitation of any
15	railroad capital facility and any capital improvement used in
16	connection therewith, for the acquisition of real property or inter-
17	ests in real property required or expected to be required therefor,
18	pursuant to the provisions of the rebuild New York through the
19	transportation infrastructure renewal bond act of 1983, notwith-
20	standing any inconsistent provisions of law, and pursuant to the
21	provisions of section fourteen-d of the transportation law, as the
22	commissioner may elect for the purpose of improving freight service,
23	and including all costs incidental thereto in accordance with the
24	following schedule.
25	The items shown in the project schedule below shall be for projects
26	with a common purpose and may be interchanged without limitation
27	subject to the approval of the director of the division of the budg-
28	et (17148541) (53288) 21,000,000 (re. \$120,000)
29	RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
30	Capital Projects Funds – Other
31	Energy Conservation Thru Improved Transportation Bond Fund
32	Energy Conservation Thru Improved Transportation Bond Fund Account
33	30600
34	Bond Proceeds Purpose
35	By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
36	section 1, of the laws of 1996:
37	The sum of four hundred million dollars (\$400,000,000) or so much
38	thereof as may be necessary is hereby appropriated from the rail
39	preservation and development fund pursuant to the energy conserva-
40	tion through improved transportation bond act of nineteen hundred
41	seventy-nine for payment to the capital projects fund for disburse-
42	ments from such fund pursuant to an appropriation for acquisition,
43	construction, reconstruction, establishment, improvement and reha-
44	bilitation of urban, commuter and intercity rail passenger and rapid

bilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no 3 4 moneys shall be available from the rail preservation and development 5 fund until a certificate of approval of availability shall have been 6 issued by the director of the budget, and a copy of such certificate 7 filed with the state comptroller, the chairman of the senate finance 8 committee and the chairman of the assembly ways and means committee. 9 Such certificate may be amended from time to time by the director of 10 the budget, and a copy of each such amendment shall be filed with 11 the state comptroller, the chairman of the senate finance committee 12 and the chairman of the assembly ways and means committee. The 13 director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects 14 15 fund for purposes for which rail preservation and development fund 16 expenditures are authorized. The state comptroller shall at the 17 commencement of each month certify to the director of the budget, 18 the chairman of the senate finance committee and the chairman of the 19 assembly ways and means committee, the amounts disbursed from the 20 appropriations designated by the director of the budget from the 21 capital projects fund for these disbursements pursuant to appropri-22 ations from such fund for such purposes for the month preceding such 23 certification and such certifications shall not exceed in the aggre-24 gate the moneys hereby appropriated (01371310) (80915) ..... 25 

26 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, 27 section 1, of the laws of 1996:

28 The sum of one hundred million dollars (\$100,000,000) or so much ther-29 eof as may be necessary is hereby appropriated from the rail preser-30 vation and development fund pursuant to the energy conservation 31 through improved transportation bond act of nineteen hundred seven-32 ty-nine for payment to the local assistance account for disburse-33 ments from such fund pursuant to an appropriation for the recon-34 struction, improvement, reconditioning and preservation of highways 35 and bridges of the state highway system, for the acquisition of real 36 property and interest in real property required or expected to be 37 required therefor by any county, city, town or village, or two or 38 more of the foregoing acting jointly.

39 Notwithstanding the provisions of any general or special law, no 40 moneys shall be available from the rail preservation and development 41 fund until a certificate of approval of availability shall have been 42 issued by the director of the budget, and a copy of such certificate 43 filed with the state comptroller, the chairman of the senate finance 44 committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the direc-45 46 tor of the budget, and a copy of each such amendment shall be filed 47 with the state comptroller, the chairman of the senate finance 48 committee and the chairman of the assembly ways and means committee. 49 The director of the budget is hereby authorized to designate to the 50 state comptroller specific appropriations made from the local 51 assistance fund for purposes for which rail preservation and devel-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

opment fund expenditures are authorized. The state comptroller shall 1 at the commencement of each month certify to the director of the 2 3 budget, the chairman of the senate finance committee and the chair-4 man of the assembly ways and means committee, the amounts disbursed 5 from the appropriations designated by the director of the budget 6 from the local assistance account for these disbursements pursuant 7 to appropriations from such fund for such purposes for the month 8 preceding such certification and such certification shall not exceed 9 in the aggregate the moneys hereby appropriated (01371210) (80925) . 10 ..... (re. \$15,000) 11 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP) 12 Capital Projects Funds - Other 13 Rebuild and Renew New York Transportation Bond Fund 14 Rebuild and Renew New York Transportation Bond Fund Account - 30650 15 Bond Proceeds Purpose 16 By chapter 55, section 1, of the laws of 2005: 17 The sum of \$2,900,000,000, or so much thereof as may be necessary and 18 available, is hereby appropriated from the rebuild and renew New 19 York transportation fund as established by section 97-eeee of the 20 state finance law in accordance with the provisions of such section, 21 for payment to the capital projects fund in order to reimburse such 22 fund for disbursements certified by the state comptroller as bonda-23 ble under the provisions of the rebuild and renew New York transpor-24 tation bond act of 2005. 25 The director of the budget is hereby authorized to designate to the 26 state comptroller specific appropriations made from the capital 27 projects fund for purposes for which rebuild and renew New York 28 transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the 29 30 director of the budget, the chairman of the senate finance commit-31 tee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the 32 33 director of the budget from the capital projects fund for such 34 purposes for the month preceding such certification and such certif-35 ications shall not exceed in the aggregate the moneys hereby appro-36 priated. A copy of each such certificate shall also be delivered to 37 state departments and agencies to which such capital projects fund 38 appropriations are made available. 39 Notwithstanding the provisions of any general or special law, no 40 moneys shall be available from the rebuild and renew New York trans-41 portation fund until a certificate of approval of availability shall 42 have been issued by the director of the budget, and a copy of such 43 certificate of approval filed with the state comptroller, the chair-44 man of the senate finance committee and the chairman of the assembly 45 ways and means committee. Such certificate may be amended from time 46 to time by the director of the budget, and a copy of each such 47 amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways 48



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 and means committee (17010510) (80921) ..... ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 1990: For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) (53290) ..... 10,300,000 ..... (re. \$188,000) By chapter 54, section 1, of the laws of 1989: For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) (53290) ..... 10,300,000 ..... (re. \$29,000) Capital Projects Funds - Other Capital Projects Fund - 30000

20 Highway Facilities Purpose

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21 By chapter 54, section 1, of the laws of 1992:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

34 Project costs funded from this appropriation may include, but shall 35 not be limited to, construction, reconstruction, reconditioning and 36 preservation, and the acquisition of property.

37 For the payment of reimbursements to the engineering services fund for 38 the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services 39 40 provided by private firms, for activities including but not limited 41 to the preparation of designs, plans, specifications and estimates; 42 construction management and supervision; and appraisals, surveys, 43 testing and environmental impact statements for transportation 44 projects.

45 Notwithstanding any other provision of law, the commissioner of trans-46 portation is authorized to acquire any necessary land not on the



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state highway system for the purpose of local bridge projects 1 financed through this appropriation at the request of the locality 2 3 under whose jurisdiction the project is constructed, reconstructed 4 or rehabilitated. The items shown in the project schedule below 5 shall be for projects with a common purpose and may be interchanged 6 without limitation subject to the approval of the director of the 7 budget. 8 Funds from this appropriation may be made available for the payment of 9 liabilities incurred prior to April 1, 1992 (17F19222) (53291) .... 10 514,165,000 ..... (re. \$9,164,000) 11 By chapter 54, section 1, of the laws of 1991: 12 For the costs, pursuant to the provisions of the accelerated capacity 13 and transportation improvements of the nineties bond act, of capital 14 projects, advanced with or without federal aid, to be reimbursed 15 from bond fund proceeds for the improvement of state highways, thru-16 ways and other highway facilities including bridges, other struc-17 tures, and appurtenances. 18 For 80 percent of the costs of capital local bridge projects advanced 19 pursuant to the provisions of the accelerated capacity and transpor-20 tation improvements of the nineties bond act. The remaining 20 21 percent share of project costs shall be paid by the municipality 22 under whose jurisdiction the project is constructed, reconstructed 23 or rehabilitated. 24 Project costs funded from this appropriation may include, but shall 25 not be limited to, construction, reconstruction, reconditioning and 26 preservation, and the acquisition of property. 27 For the payment of reimbursements to the engineering services fund for 28 the cost of the engineering services of the department of transpor-29 tation, including fringe benefits, and the contract services 30 provided by private firms, for activities including but not limited 31 to the preparation of designs, plans, specifications and estimates; 32 construction management and supervision; and appraisals, surveys, 33 testing and environmental impact statements for transportation 34 projects. 35 Notwithstanding any other provision of law, the commissioner of trans-36 portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects 37 38 financed through this appropriation at the request of the locality 39 under whose jurisdiction the project is constructed, reconstructed 40 or rehabilitated. 41 The items shown in the project schedule below shall be for projects 42 with a common purpose and may be interchanged without limitation 43 subject to the approval of the director of the division of the budg-44 et. 45 Funds from this appropriation may be made available for the payment of 46 liabilities incurred prior to April 1, 1991 (17F19122) (53291) 47 ... 660,400,000 ..... (re. \$8,835,000) 48 For the costs, pursuant to the provisions of the accelerated capacity 49 and transportation improvements of the nineties bond act, of capital 50 projects, advanced with or without federal aid, to be reimbursed 51 from bond fund proceeds for the improvement of state highways, thru-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	ways and other highway facilities including bridges, other struc- tures, and appurtenances.
⊿ 3	Project costs funded from this appropriation may include, but shall
4	not be limited to, construction, reconstruction, reconditioning and
5	preservation, and the acquisition of property.
6	For the payment of reimbursements to the engineering services fund for
7	the cost of the engineering services of the department of transpor-
8	tation, including fringe benefits, and the contract services
9	provided by private firms, for activities including but not limited
10	to the preparation of designs, plans, specifications and estimates;
11	construction management and supervision; and appraisals, surveys,
12	testing and environmental impact statements for transportation
13	projects.
14	Notwithstanding any other provision of law, the commissioner of trans-
15	portation is authorized to acquire any necessary land not on the
16	state highway system for the purpose of local bridge projects
17	financed through this appropriation at the request of the locality
18	under whose jurisdiction the project is constructed, reconstructed
19	or rehabilitated.
20	The items shown in the project schedule below shall be for projects
21	with a common purpose and may be interchanged without limitation
22	subject to the approval of the director of the division of the budg-
23	et.
24	Funds from this appropriation may be made available for the payment of
25	liabilities incurred prior to April 1, 1991 (17F19122) (53291)
26	1,716,000 (re. \$1,716,000)
27	By chapter 54, section 1, of the laws of 1990, as amended by chapter
28	947, section 6, of the laws of 1990:
28 29	947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity
28 29 30	947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital
28 29 30 31	<pre>947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve-</pre>
28 29 30 31 32	947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities
28 29 30 31 32 33	947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
28 29 30 31 32 33 34	947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thru-
28 29 30 31 32 33 34 35	<ul> <li>947, section 6, of the laws of 1990:</li> <li>For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this</li> </ul>
28 29 30 31 32 33 34 35 36	<ul> <li>947, section 6, of the laws of 1990:</li> <li>For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of</li> </ul>
28 29 30 31 32 33 34 35 36 37	<ul> <li>947, section 6, of the laws of 1990:</li> <li>For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway</li> </ul>
28 29 30 31 32 33 34 35 36 37 38	<ul> <li>947, section 6, of the laws of 1990:</li> <li>For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment</li> </ul>
28 29 30 31 32 33 34 35 36 37 38 39	<ul> <li>947, section 6, of the laws of 1990:</li> <li>For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York</li> </ul>
28 29 30 31 32 33 34 35 36 37 38 39 40	<ul> <li>947, section 6, of the laws of 1990:</li> <li>For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized</li> </ul>
28 29 30 31 32 33 34 35 36 37 38 39	<ul> <li>947, section 6, of the laws of 1990:</li> <li>For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu-</li> </ul>
28 29 30 31 32 33 34 35 36 37 38 39 40 41	<ul> <li>947, section 6, of the laws of 1990:</li> <li>For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> </ul>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<ul> <li>947, section 6, of the laws of 1990:</li> <li>For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects advanced</li> </ul>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<ul> <li>947, section 6, of the laws of 1990:</li> <li>For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> </ul>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<ul> <li>947, section 6, of the laws of 1990:</li> <li>For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects advanced pursuant to the provisions of the accelerated capacity and transpor-</li> </ul>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<ul> <li>947, section 6, of the laws of 1990:</li> <li>For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> <li>For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20</li> </ul>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<ul> <li>947, section 6, of the laws of 1990:</li> <li>For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> <li>For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality</li> </ul>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<ul> <li>947, section 6, of the laws of 1990:</li> <li>For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> <li>For 80 percent of the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.</li> <li>Project costs funded from this appropriation may include, but shall</li> </ul>
28 29 30 31 32 33 34 35 36 37 38 30 41 42 43 44 45 46 47 48	<ul> <li>947, section 6, of the laws of 1990:</li> <li>For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> <li>For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.</li> </ul>

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the payment of reimbursements to the engineering services fund for 2 the cost of the engineering services of the department of transpor-3 tation, including fringe benefits, and the contract services 4 provided by private firms, for activities including but not limited 5 to the preparation of designs, plans, specifications and estimates; 6 construction management and supervision; and appraisals, surveys, 7 testing and environmental impact statements for transportation 8 projects. 9 Notwithstanding any other provision of law, the commissioner of trans-10 portation is authorized to acquire any necessary land not on the 11 state highway system for the purpose of local bridge projects 12 financed through this appropriation at the request of the locality 13 under whose jurisdiction the project is constructed, reconstructed 14 or rehabilitated. 15 The items shown in the project schedule below shall be for projects 16 with a common purpose and may be interchanged without limitation 17 subject to the approval of the director of the division of the budg-18 et. 19 Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) (53291) 20 .... 617,900,000 ..... (re. \$2,586,000) 21 . . . 22 By chapter 54, section 1, of the laws of 1989: 23 For the costs, pursuant to the provisions of the accelerated capacity 24 and transportation improvements of the nineties bond act of 1988, of 25 capital projects to be reimbursed from bond fund proceeds for the 26 improvement of state highways, and other highway facilities includ-27 ing bridges, other structures, and appurtenances. 28 For 80 percent of the costs of capital local bridge projects advanced 29 pursuant to the provisions of the accelerated capacity and transpor-30 tation improvements of the nineties bond act of 1988. The remaining 31 20 percent share of project costs shall be paid by the municipality 32 under whose jurisdiction the project is constructed, reconstructed 33 or rehabilitated. 34 Project costs funded from this appropriation may include, but shall 35 not be limited to, construction, reconstruction, reconditioning and 36 preservation, and the acquisition of property. 37 For the payment of reimbursements to the engineering services fund for 38 the cost of the engineering services of the department of transpor-39 tation, including fringe benefits, and the contract services 40 provided by private firms, for activities including but not limited 41 to the preparation of designs, plans, specifications and estimates; 42 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 43 44 projects. Notwithstanding any other provision of law, the commissioner of trans-45 46 portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects 47 48 financed through this appropriation at the request of the locality 49 under whose jurisdiction the project is constructed, reconstructed 50 or rehabilitated.



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	The items shown in the project schedule below shall be for projects
2	with a common purpose and may be interchanged without limitation
3	subject to the approval of the director of the division of the budg-
4	et.
5	Funds from this appropriation may be made available for the payment of
6	liabilities incurred prior to April 1, 1989 (17F18911) (53291)
7	
/	715,219,000 (re. \$838,000)
8	By chapter 261, section 57, of the laws of 1988, as amended by chapter
9	54, section 3, of the laws of 1989:
10	The sum of four hundred seventy million dollars (\$470,000,000), is
11	hereby appropriated from the capital projects fund to the department
12	of transportation for the cost of state highway capital projects
13	advanced with or without federal aid including bridges, other struc-
14	tures and appurtenances and municipal bridge improvements advanced
15	pursuant to the accelerated capacity and transportation improvements
16	of the nineties bond act. This appropriation shall be reimbursed
17	from proceeds from the issuance of bonds pursuant to section fifty
18	of chapter 261, of the laws of nineteen hundred eighty-eight.
19	Project costs funded from this appropriation may include, but shall
20	not be limited to, preliminary planning and feasibility studies;
21	survey and design; acquisition of property; construction, recon-
22	struction, capacity improvement, replacement, reconditioning and
23	preservation; the supervision and inspection thereof; and the cost
24	of engineering services provided by private firms. No expenditure
25	shall be made from this appropriation for personal services and
26	expenses other than consulting services.
27	Notwithstanding the provisions of any general or special law, no
28	moneys shall be available from the accelerated capacity and trans-
29	portation improvements fund until a certificate of approval of
30	availability shall have been issued by the director of the budget,
31	and a copy of such certificate filed with the state comptroller, the
32	chairman of the senate finance committee and the chairman of the
33	assembly ways and means committee. Such certificate may be amended
34	from time to time by the director of the budget, and a copy of each
35	such amendment shall be filed with the state comptroller, the chair-
36	man of the senate finance committee and the chairman of the assembly
37	ways and means committee (17658811) (53291)
38	470,000,000
39	SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
40	Capital Projects Funds – Other
41	Capital Projects Fund - 30000
42	Mass Transit Purpose
	-
43	By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
44	section 1, of the laws of 2016:
45	For services and expenses of a bonding guarantee assistance program
46	for transportation-related purposes pursuant to section 1838 of the
47	public authorities law enacted pursuant to chapter 56 of the laws of
48	1993. The director of the budget may apportion all or a portion of





CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 these funds to the job development authority (17BG93MT) (53293) .... 2 3,500,000 ..... (re. \$3,500,000) 3 For services and expenses of a revolving fund for working capital 4 loans to small and minority and women-owned firms engaged in trans-5 portation construction and reconstruction projects. The director of 6 the budget may apportion all or a portion of these funds to the 7 urban development corporation (17WC93MT) (53294) ..... 8 1,500,000 ..... (re. \$1,500,000) 9 Capital Projects Funds - Other 10 Dedicated Highway and Bridge Trust Fund 11 Dedicated Highway and Bridge Trust Account - 30050 12 Non-Federal Aided Highway Purpose 13 By chapter 54, section 1, of the laws of 1993, as amended by chapter 14 259, section 4, of the laws of 1993: 15 For services and expenses of a bonding guarantee assistance program 16 for transportation related purposes pursuant to section 1838 of the 17 public authorities law enacted pursuant to chapter 56 of the laws of 18 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) (53292) ..... 19 20 3,500,000 ..... (re. \$3,500,000) 21 SPECIAL RAIL AND AVIATION PROGRAM (CCP) 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 27 For the payment of the costs of construction, reconstruction, improve-28 ment, reconditioning and preservation of rail freight and rail 29 passenger facilities, pursuant to the provisions of section 14-j of 30 the transportation law, including, but not limited to, preparation 31 of designs, plans and specifications, and acquisition of real prop-32 erty pursuant to a memorandum of understanding entered into pursuant 33 to chapter 56 of the laws of 1993 (17SR9641) (53115) ..... 34 4,137,720 ..... (re. \$4,137,000) 35 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 36 section 1, of the laws of 2018: 37 For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail 38 passenger facilities, pursuant to the provisions of section 14-j of 39 40 the transportation law, including, but not limited to, preparation 41 of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17SR9541) (53115) 42 43 ... 114,275 ..... (re. \$40,000) By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 44 section 1, of the laws of 2018: 45



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	For the payment of the costs of construction, reconstruction, improve-
2	ment, reconditioning and preservation of rail freight and rail
3	passenger facilities, pursuant to the provisions of section 14-j of
4	the transportation law and in accordance with the schedule below,
5	including but not limited to, preparation of designs, plans and
6	specifications, and acquisition of real property (17SP9541) (54281)
7	474,243 (re. \$474,000)
8	project schedule
9	For services and expenses of the Amsterdam
10	Local Waterfront Revitalization Project
11	including but not limited to the
12	construction of an access route traversing
13	Conrail tracks
14	For payment to Alcibiades Ltd. for services
15	and expenses of the Livonia, Avon, and
16	Lakeville Railroad, Rochester Cluster
17	South project including but not limited to
18	the rehabilitation of track and structures 817,000
19	For payment to the City of Rochester for
20	services and expenses of the Rochester
21	Alternate Transportation Systems Study for
22	the study of feasible alternative modes of
23	transportation in the Rochester area
24	including but not limited to light rail 300,000
25	For payment to the City of Rochester for
26	services and expenses of the Buffalo
27	Road/West Avenue and Chili Avenue projects
28	including but not limited to the partial
29	removal of a bridge, lighting, bridge
30	abutments and safety improvements to the
31	railroad under pass
32	For payment to the City of Rochester for
33	services and expenses of the state/St.
34	Paul Railroad Underpass Improvement
35	project including but not limited to safe-
36	ty enhancements
37	For payment to the Onondaga County Indus–
38	trial Development Agency for design and
39	installation of new trackage and station
40	platforms, track realignment, track reha-
41	bilitation, track removal, and other
42	related work, including bridgework and
43	right-of-way purchases for the Syracuse
44	Intermodal Center 1,500,000
45	For payment to the Onondaga County Indus-
46	trial Development Agency for services and
47	expenses of the Syracuse Intermodal Center
48	including but not limited to construction 400,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For payment to the Central New York Regional 1 Transportation Authority for services and 2 expenses of the Syracuse Intermodal Center 3 4 including but not limited to rail improve-5 TRANSPORTATION BONDABLE (CCP) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 9 Aviation Purpose 10 By chapter 55, section 1, of the laws of 2009: 11 For the costs, pursuant to the rebuild and renew New York transporta-12 tion bond act of 2005 and article 22 of the transportation law, of 13 capital projects to be reimbursed from bond fund proceeds for the 14 planning and design, construction, reconstruction, replacement, 15 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 16 17 required or expected to be required in connection therewith, of 18 airports and aviation facilities, equipment and related projects 19 exclusive of those airports and facilities under the jurisdiction of 20 the port authority of New York and New Jersey or operated by the 21 state of New York. 22 Costs may include highways and bridges either on or off the state 23 highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized 24 25 herein and by the rebuild and renew New York transportation bond act 26 of 2005. 27 For payment of engineering services, including reimbursements to the 28 dedicated highway and bridge trust fund of the department of trans-29 portation, including but not limited to personal services, nonper-30 sonal services, fringe benefits, and the contract services provided 31 by private firms, for activities including but not limited to the designs, plans, specifications and estimates; 32 preparation of 33 construction management and supervision; and appraisals, surveys, 34 testing and environmental impact statements for transportation. 35 For the payment of liabilities incurred prior to April 1, 2009 36 (17030914) (53297) ... 16,400,000 ..... (re. \$2,308,000) 37 By chapter 55, section 1, of the laws of 2008: For the costs, pursuant to the rebuild and renew New York transporta-38 39 tion bond act of 2005 and article 22 of the transportation law, of 40 capital projects to be reimbursed from bond fund proceeds for the 41 planning and design, construction, reconstruction, replacement, preservation, 42 improvement, reconditioning, rehabilitation and 43 including the acquisition of real property and interests therein 44 required or expected to be required in connection therewith, of 45 airports and aviation facilities, equipment and related projects 46 exclusive of those airports and facilities under the jurisdiction of 47 the port authority of New York and New Jersey or operated by the 48 state of New York.



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5	Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
6	For payment of engineering services, including reimbursements to the
7	dedicated highway and bridge trust fund of the department of trans-
8	portation, including but not limited to personal services, nonper-
9	sonal services, fringe benefits, and the contract services provided
10	by private firms, for activities including but not limited to the
11	preparation of designs, plans, specifications and estimates;
12	construction management and supervision; and appraisals, surveys,
13	testing and environmental impact statements for transportation.
14	For the payment of liabilities incurred prior to April 1, 2008
15	(17030814) (53297) 15,000,000 (re. \$3,552,000)
-	· ···· / ··· / ··· / ··· / ··· / ··· / ··· / ··· / ··· / ··· / ··· / ··· / ··· / ··· / ··· / ··· / ··· / ··· /
16	By chapter 55, section 1, of the laws of 2007:
17	For the costs, pursuant to the rebuild and renew New York transporta-
18	tion bond act of 2005 and article 22 of the transportation law, of
19	capital projects to be reimbursed from bond fund proceeds for the
20	planning and design, construction, reconstruction, replacement,
21	improvement, reconditioning, rehabilitation and preservation,
22	including the acquisition of real property and interests therein
23	required or expected to be required in connection therewith, of
24	airports and aviation facilities, equipment and related projects
25	exclusive of those airports and facilities under the jurisdiction of
26	the port authority of New York and New Jersey or operated by the
27	state of New York. Costs may include highways and bridges either on
28	or off the state highway system necessary or reasonably expected to
29	be necessary as a project component or incidental to projects other-
30	wise authorized herein and by the rebuild and renew New York trans-
31	portation bond act of 2005.
32	For payment of engineering services, including reimbursements to the
33	dedicated highway and bridge trust fund of the department of trans-
34	portation, including but not limited to personal services, nonper-
35	sonal services, fringe benefits, and the contract services provided
36	by private firms, for activities including but not limited to the
37	preparation of designs, plans, specifications and estimates;
38	construction management and supervision; and appraisals, surveys,
39	testing and environmental impact statements for transportation.
40	For the payment of liabilities incurred prior to April 1, 2007
41	(17030714) (53297) 15,000,000 (re. \$1,776,000)
42	By chapter 55, section 1, of the laws of 2006:
43	For the costs, pursuant to the rebuild and renew New York transporta-
44	tion bond act of 2005 and article 22 of the transportation law, of
45	capital projects to be reimbursed from bond fund proceeds for the
46	planning and design, construction, reconstruction, replacement,
47	improvement, reconditioning, rehabilitation and preservation,
48	including the acquisition of real property and interests therein
49	required or expected to be required in connection therewith, of
50	airports and aviation facilities, equipment and related projects

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the 2 3 state of New York. 4 Costs may include highways and bridges either on or off the state 5 highway system necessary or reasonably expected to be necessary as a 6 project component or incidental to projects otherwise authorized 7 herein and by the rebuild and renew New York transportation bond act 8 of 2005. For payment of engineering services, including reimbursements to the 9 10 dedicated highway and bridge trust fund of the department of trans-11 portation, including but not limited to personal services, nonper-12 sonal services, fringe benefits, and the contract services provided 13 by private firms, for activities including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision; and appraisals, surveys, 16 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 17 18 (17030614) (53297) ... 15,000,000 ..... (re. \$636,000) By chapter 55, section 1, of the laws of 2005: 19 20 For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, 21 of 22 capital projects to be reimbursed from bond fund proceeds for the 23 planning and design, construction, reconstruction, replacement, reconditioning, 24 improvement, rehabilitation and preservation, 25 including the acquisition of real property and interests therein 26 required or expected to be required in connection therewith, of 27 airports and aviation facilities, equipment and related projects 28 exclusive of those airports and facilities under the jurisdiction of 29 the port authority of New York and New Jersey or operated by the 30 state of New York. 31 The funds made available through this appropriation shall be utilized 32 for the payment of the costs of eligible projects in accordance with 33 a memorandum of understanding entered into between the governor, the 34 majority leader of the senate and the speaker of the assembly, or 35 their designees, pursuant to article 22 of the transportation law. 36 Costs may include highways and bridges either on or off the state 37 highway system necessary or reasonably expected to be necessary as a 38 project component or incidental to projects otherwise authorized 39 herein and by the rebuild and renew New York transportation bond act 40 of 2005. 41 For engineering services of the department of transportation, includ-42 ing personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not 43 44 limited to, the preparation of designs, plans, specifications and 45 estimates; construction management and supervision; and appraisals, 46 surveys, testing and environmental impact statements for transporta-47 tion. 48 No part of this appropriation shall be made available for the payment

48 No part of this appropriation shall be made available for the payment 49 of liabilities incurred prior to the approval of the rebuild and 50 renew New York transportation bond act of 2005 by the voters at the



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 general election to be held in November of 2005 (17030514) (53297) 2 ... 15,000,000 ..... (re. \$1,486,000)

3 Capital Projects Funds - Other

- 4 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 5 Canals and Waterways Purpose

6 By chapter 55, section 1, of the laws of 2009:

7 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-8 9 tation law, of capital projects to be reimbursed from bond fund 10 proceeds for the planning and design, construction, reconstruction, 11 replacement, improvement, reconditioning, rehabilitation and preser-12 vation, including the acquisition of real property and interests 13 therein required or expected to be required in connection therewith, 14 of: the canal system and appurtenances thereto; moveable bridges 15 that cross over the canal system; and pedestrian and/or bicycle 16 trails, pathways and bridges serving transportation needs. Costs may 17 include highways and bridges either on or off the state highway 18 system necessary or reasonably expected to be necessary as a project 19 component or incidental to projects otherwise authorized herein and 20 by the rebuild and renew New York transportation bond act of 2005.

21 For payment of engineering services, including reimbursements to the 22 dedicated highway and bridge trust fund of the department of trans-23 portation, including but not limited to personal services, nonper-24 sonal services, fringe benefits, and the contract services provided 25 by private firms, for activities including but not limited to the 26 of designs, plans, specifications and estimates; preparation 27 construction management and supervision; and appraisals, surveys, 28 testing and environmental impact statements for transportation 29 projects, and to the canal corporation for the cost of the engineer-30 ing services of the corporation or the thruway authority, including 31 fringe benefits, and the contract services provided by private 32 firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction 33 of 34 management and supervision; and appraisals, surveys, testing and 35 environmental impact statements for transportation projects. 36 For the payment of liabilities incurred prior to April 1, 2009

 37
 (17020916)
 (53296)
 10,000,000
 (re. \$8,852,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 41 proceeds for the planning and design, construction, reconstruction, 42 replacement, improvement, reconditioning, rehabilitation and preser-43 44 vation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 of: the canal system and appurtenances thereto; moveable bridges 47 that cross over the canal system; and pedestrian and/or bicycle 48 trails, pathways and bridges serving transportation needs. Costs may 49 include highways and bridges either on or off the state highway



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 system necessary or reasonably expected to be necessary as a project 2 component or incidental to projects otherwise authorized herein and 3 by the rebuild and renew New York transportation bond act of 2005. 4 For payment of engineering services, including reimbursements to the 5 dedicated highway and bridge trust fund of the department of trans-6 portation, including but not limited to personal services, nonper-7 sonal services, fringe benefits, and the contract services provided 8 by private firms, for activities including but not limited to the 9 preparation of designs, plans, specifications and estimates; 10 construction management and supervision; and appraisals, surveys, 11 testing and environmental impact statements for transportation 12 projects, and to the canal corporation for the cost of the engineer-13 ing services of the corporation or the thruway authority, including 14 fringe benefits, and the contract services provided by private 15 firms, for activities including but not limited to the preparation 16 of designs, plans, specifications and estimates; construction 17 management and supervision; and appraisals, surveys, testing and 18 environmental impact statements for transportation projects. 19 For the payment of liabilities incurred prior to April 1, 2008 20 (17020816) (53296) ... 10,000,000 ..... (re. \$2,383,000) 21 By chapter 55, section 1, of the laws of 2007: 22 For the costs, pursuant to the provisions of the rebuild and renew New 23 York transportation bond act of 2005 and article 22 of the transpor-24 tation law, of capital projects to be reimbursed from bond fund 25 proceeds for the planning and design, construction, reconstruction, 26 replacement, improvement, reconditioning, rehabilitation and preser-27 vation, including the acquisition of real property and interests 28 therein required or expected to be required in connection therewith, 29 of: the canal system and appurtenances thereto; moveable bridges 30 that cross over the canal system; and pedestrian and/or bicycle 31 trails, pathways and bridges serving transportation needs. Costs may 32 include highways and bridges either on or off the state highway 33 system necessary or reasonably expected to be necessary as a project 34 component or incidental to projects otherwise authorized herein and 35 by the rebuild and renew New York transportation bond act of 2005. 36 For payment of engineering services, including reimbursements to the 37 dedicated highway and bridge trust fund of the department of trans-38 portation, including but not limited to personal services, nonper-39 sonal services, fringe benefits, and the contract services provided 40 by private firms, for activities including but not limited to the preparation 41 of designs, plans, specifications and estimates; 42 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 43 44 projects, and to the canal corporation for the cost of the engineer-45 ing services of the corporation or the thruway authority, including 46 fringe benefits, and the contract services provided by private 47 firms, for activities including but not limited to the preparation 48 designs, plans, specifications and estimates; construction of 49 management and supervision; and appraisals, surveys, testing and 50 environmental impact statements for transportation projects.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the payment of liabilities incurred prior to April 1, 2007 2 (17020716) (53296) ... 10,000,000 ..... (re. \$4,054,000)

3 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New 4 5 York transportation bond act of 2005 and article 22 of the transpor-6 tation law, of capital projects to be reimbursed from bond fund 7 proceeds for the planning and design, construction, reconstruction, 8 replacement, improvement, reconditioning, rehabilitation and preser-9 vation, including the acquisition of real property and interests 10 therein required or expected to be required in connection therewith, 11 of: the canal system and appurtenances thereto; moveable bridges 12 that cross over the canal system; and pedestrian and/or bicycle 13 trails, pathways and bridges serving transportation needs. Costs may 14 include highways and bridges either on or off the state highway 15 system necessary or reasonably expected to be necessary as a project 16 component or incidental to projects otherwise authorized herein and 17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the 19 dedicated highway and bridge trust fund of the department of trans-20 portation, including but not limited to personal services, nonper-21 sonal services, fringe benefits, and the contract services provided 22 by private firms, for activities including but not limited to the 23 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 24 25 testing and environmental impact statements for transportation 26 projects, and to the canal corporation for the cost of the engineer-27 ing services of the corporation or the thruway authority, including 28 fringe benefits, and the contract services provided by private 29 firms, for activities including but not limited to the preparation 30 designs, plans, specifications and estimates; construction of 31 management and supervision; and appraisals, surveys, testing and 32 environmental impact statements for transportation projects. 33 For the payment of liabilities incurred prior to April 1, 2006

34 (17020616) (53296) ... 10,000,000 ..... (re. \$850,000)

35 Capital Projects Funds - Other

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    Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
    Highway Facilities Purpose
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38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 41 proceeds for the planning and design, construction, reconstruction, 42 replacement, improvement, reconditioning, rehabilitation and preser-43 44 vation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 of: state highways, bridges and parkways; border crossing enhance-47 ments either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or 48 49 off the state highway system.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment of engineering services, including reimbursements to the 2 dedicated highway and bridge trust fund of the department of trans-3 portation, including but not limited to personal services, nonper-4 sonal services, fringe benefits, and the contract services provided 5 by private firms, for activities including but not limited to the 6 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 7 8 testing and environmental impact statements for transportation 9 projects.

## 10

#### For the payment of liabilities incurred prior to April 1, 2009 11 (17010911) (53295) ... 168,600,000 ..... (re. \$4,029,000)

- 12 By chapter 55, section 1, of the laws of 2008:
- 13 For the costs, pursuant to the provisions of the rebuild and renew New 14 York transportation bond act of 2005 and article 22 of the transpor-15 tation law, of capital projects to be reimbursed from bond fund 16 proceeds for the planning and design, construction, reconstruction, 17 replacement, improvement, reconditioning, rehabilitation and preser-18 vation, including the acquisition of real property and interests 19 therein required or expected to be required in connection therewith, 20 of: state highways, bridges and parkways; border crossing enhance-21 ments either on or off the state highway system; and the improvement 22 and/or elimination of highway-railroad grade crossings either on or 23 off the state highway system.
- 24 For payment of engineering services, including reimbursements to the 25 dedicated highway and bridge trust fund of the department of trans-26 including but not limited to personal services, nonperportation, 27 sonal services, fringe benefits, and the contract services provided 28 by private firms, for activities including but not limited to the 29 preparation of designs, plans, specifications anđ estimates; 30 construction management and supervision; and appraisals, surveys, 31 testing and environmental impact statements for transportation 32 projects.

#### 33 For the payment of liabilities incurred prior to April 1, 2008 34 (17010811) (53295) ... 275,000,000 ..... (re. \$1,774,000)

35 By chapter 55, section 1, of the laws of 2007:

36 For the costs, pursuant to the provisions of the rebuild and renew New 37 York transportation bond act of 2005 and article 22 of the transpor-38 tation law, of capital projects to be reimbursed from bond fund 39 proceeds for the planning and design, construction, reconstruction, 40 replacement, improvement, reconditioning, rehabilitation and preser-41 vation, including the acquisition of real property and interests 42 therein required or expected to be required in connection therewith, 43 of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement 44 45 and/or elimination of highway-railroad grade crossings either on or 46 off the state highway system.

For payment of engineering services, including reimbursements to the 47 48 dedicated highway and bridge trust fund of the department of trans-49 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 50



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 by private firms, for activities including but not limited to the preparation of designs, plans, specifications 2 and estimates; construction management and supervision; and appraisals, surveys, 3 4 testing and environmental impact statements for transportation 5 projects. 6 For the payment of liabilities incurred prior to April 1, 2007 7 (17010711) (53295) ... 290,000,000 ..... (re. \$4,944,000) 8

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New 9 10 York transportation bond act of 2005 and article 22 of the transpor-11 tation law, of capital projects to be reimbursed from bond fund 12 proceeds for the planning and design, construction, reconstruction, 13 replacement, improvement, reconditioning, rehabilitation and preser-14 vation, including the acquisition of real property and interests 15 therein required or expected to be required in connection therewith, 16 of: state highways, bridges and parkways; border crossing enhance-17 ments either on or off the state highway system; and the improvement 18 and/or elimination of highway-railroad grade crossings either on or 19 off the state highway system.

20 For payment of engineering services, including reimbursements to the 21 dedicated highway and bridge trust fund of the department of trans-22 portation, including but not limited to personal services, nonper-23 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 24 25 specifications and estimates; preparation of designs, plans, 26 construction management and supervision; and appraisals, surveys, 27 testing and environmental impact statements for transportation 28 projects.

29 For the payment of liabilities incurred prior to April 1, 2006 30 (17010611) (53295) ... 235,000,000 ..... (re. \$1,040,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 32 section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New 33 34 York transportation bond act of 2005 and article 22 of the transpor-35 tation law, of capital projects to be reimbursed from bond fund 36 proceeds for the planning and design, construction, reconstruction, 37 replacement, improvement, reconditioning, rehabilitation and preser-38 vation, including the acquisition of real property and interests 39 therein required or expected to be required in connection therewith, 40 of: state highways, bridges and parkways; border crossing enhance-41 ments either on or off the state highway system; and the improvement 42 and/or elimination of highway-railroad grade crossings either on or 43 off the state highway system.

44 For engineering services, including personal services, nonpersonal 45 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 46 47 designs, plans, specifications and estimates; construction manage-48 ment and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. 49



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. For real estate services, including personal services, nonpersonal
- 5 6	services, fringe benefits and the contract services provided by private firms.
7	No part of this appropriation shall be made available for the payment
8	of liabilities incurred prior to the approval of the rebuild and
9	renew New York transportation bond act of 2005 by the voters at the
10	general election to be held in November of 2005 (17010511) (53295)
11	170,000,000 (re. \$2,878,000)
	···· · · · · · · · · · · · · · · · · ·
12	Capital Projects Funds – Other
13	Capital Projects Fund – Rebuild and Renew (Bondable) – 30000
14	Mass Transit Purpose
15	By chapter 55, section 1, of the laws of 2009:
16	For the costs, pursuant to the provisions of the rebuild and renew New
17	York transportation bond act of 2005 and article 22 of the transpor-
18	tation law, of capital projects to be reimbursed from bond fund
19	proceeds for the planning and design, acquisition, construction,
20	reconstruction, replacement, improvement, reconditioning, rehabili-
21	tation and preservation, including the acquisition of real property
22	and interests therein required or expected to be required in
23	connection therewith, of: omnibus, mass transit and rapid transit
24 25	systems, facilities and equipment, including facilities used jointly
25 26	by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction
20 27	of the metropolitan transportation authority and its subsidiaries,
28	the New York City transit authority and its subsidiaries and the
29	Triborough bridge and tunnel authority; intermodal passenger facili-
30	ties and equipment; and marine terminals and marine transportation
31	facilities exclusive of those under the jurisdiction of the port
32	authority of New York and New Jersey or the canal corporation.
33	Costs may include highways and bridges either on or off the state
34	highway system necessary or reasonably expected to be necessary as a
35	project component or incidental to projects otherwise authorized
36	herein and by the rebuild and renew New York transportation bond act
37	of 2005.
38	For payment of engineering services, including reimbursements to the
39	dedicated highway and bridge trust fund of the department of trans-
40	portation, including but not limited to personal services, nonper-
41	sonal services, fringe benefits, and the contract services provided
42	by private firms, for activities including but not limited to the
43 44	preparation of designs, plans, specifications and estimates;
44 45	construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
45 46	For the payment of liabilities incurred prior to April 1, 2009
47	(170509MT) (53299) 10,000,000 (re. \$3,115,000)
48	By chapter 55, section 1, of the laws of 2008:

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the costs, pursuant to the provisions of the rebuild and renew New 2 York transportation bond act of 2005 and article 22 of the transpor-3 tation law, of capital projects to be reimbursed from bond fund 4 proceeds for the planning and design, acquisition, construction, 5 reconstruction, replacement, improvement, reconditioning, rehabili-6 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in 7 connection therewith, of: omnibus, mass transit and rapid transit 8 9 systems, facilities and equipment, including facilities used jointly 10 by commuter railroad companies and freight railroad companies, but 11 otherwise exclusive of those operated by or under the jurisdiction 12 of the metropolitan transportation authority and its subsidiaries, 13 the New York City transit authority and its subsidiaries and the 14 Triborough bridge and tunnel authority; intermodal passenger facili-15 ties and equipment; and marine terminals and marine transportation 16 facilities exclusive of those under the jurisdiction of the port 17 authority of New York and New Jersey or the canal corporation. 18 Costs may include highways and bridges either on or off the state 19 highway system necessary or reasonably expected to be necessary as a 20 project component or incidental to projects otherwise authorized 21 herein and by the rebuild and renew New York transportation bond act 22 of 2005.

23 For payment of engineering services, including reimbursements to the 24 dedicated highway and bridge trust fund of the department of trans-25 portation, including but not limited to personal services, nonper-26 sonal services, fringe benefits, and the contract services provided 27 by private firms, for activities including but not limited to the 28 of designs, plans, specifications and estimates; preparation 29 construction management and supervision; and appraisals, surveys, 30 testing and environmental impact statements for transportation. 31 For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 ..... (re. \$4,661,000) 32

33 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New 34 35 York transportation bond act of 2005 and article 22 of the transpor-36 tation law, of capital projects to be reimbursed from bond fund 37 proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-38 39 tation and preservation, including the acquisition of real property 40 and interests therein required or expected to be required in 41 connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly 42 43 by commuter railroad companies and freight railroad companies, but 44 otherwise exclusive of those operated by or under the jurisdiction 45 of the metropolitan transportation authority and its subsidiaries, 46 the New York City transit authority and its subsidiaries and the 47 Triborough bridge and tunnel authority; intermodal passenger facili-48 ties and equipment; and marine terminals and marine transportation 49 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. 50 51 Costs may include highways and bridges either on or off the state



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 highway system necessary or reasonably expected to be necessary as a 2 project component or incidental to projects otherwise authorized 3 herein and by the rebuild and renew New York transportation bond act 4 of 2005.

- 5 For payment of engineering services, including reimbursements to the 6 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-7 8 sonal services, fringe benefits, and the contract services provided 9 by private firms, for activities including but not limited to the 10 preparation of designs, plans, specifications and estimates; 11 construction management and supervision; and appraisals, surveys, 12 testing and environmental impact statements for transportation.
- 13 For the payment of liabilities incurred prior to April 1, 2007 14 (170507MT) (53299) ... 10,000,000 ..... (re. \$975,000)

15 By chapter 55, section 1, of the laws of 2006:

16 For the costs, pursuant to the provisions of the rebuild and renew New 17 York transportation bond act of 2005 and article 22 of the transpor-18 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, 19 20 reconstruction, replacement, improvement, reconditioning, rehabili-21 tation and preservation, including the acquisition of real property 22 and interests therein required or expected to be required in 23 connection therewith, of: omnibus, mass transit and rapid transit 24 systems, facilities and equipment, including facilities used jointly 25 by commuter railroad companies and freight railroad companies, but 26 otherwise exclusive of those operated by or under the jurisdiction 27 of the metropolitan transportation authority and its subsidiaries, 28 the New York City transit authority and its subsidiaries and the 29 Triborough bridge and tunnel authority; intermodal passenger facili-30 ties and equipment; and marine terminals and marine transportation 31 facilities exclusive of those under the jurisdiction of the port 32 authority of New York and New Jersey or the canal corporation. 33 Costs may include highways and bridges either on or off the state 34 highway system necessary or reasonably expected to be necessary as a 35 project component or incidental to projects otherwise authorized 36 herein and by the rebuild and renew New York transportation bond act 37 of 2005.

38 For payment of engineering services, including reimbursements to the 39 dedicated highway and bridge trust fund of the department of trans-40 portation, including but not limited to personal services, nonper-41 sonal services, fringe benefits, and the contract services provided 42 by private firms, for activities including but not limited to the designs, plans, specifications and estimates; 43 of preparation 44 construction management and supervision; and appraisals, surveys, 45 testing and environmental impact statements for transportation. 46 For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 ..... (re. \$2,751,000)

48 By chapter 55, section 1, of the laws of 2005:

47

For the costs, pursuant to the provisions of the rebuild and renew New 49 50 York transportation bond act of 2005 and article 22 of the transpor-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 tation law, of capital projects to be reimbursed from bond fund 2 proceeds for the planning and design, acquisition, construction, 3 reconstruction, replacement, improvement, reconditioning, rehabili-4 tation and preservation, including the acquisition of real property 5 and interests therein required or expected to be required in 6 connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly 7 8 by commuter railroad companies and freight railroad companies, but 9 otherwise exclusive of those operated by or under the jurisdiction 10 of the metropolitan transportation authority and its subsidiaries, 11 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-12 13 ties and equipment; and marine terminals and marine transportation 14 facilities exclusive of those under the jurisdiction of the port 15 authority of New York and New Jersey or the canal corporation. Costs 16 may include highways and bridges either on or off the state highway 17 system necessary or reasonably expected to be necessary as a project 18 component or incidental to projects otherwise authorized herein and 19 by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 ..... (re. \$2,751,000)

32 Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
 Rail and Port Purpose

35 By chapter 55, section 1, of the laws of 2009:

36 For the costs, pursuant to the provisions of the rebuild and renew New 37 York transportation bond act of 2005 and article 22 of the transpor-38 tation law, of capital projects to be reimbursed from bond fund 39 proceeds for the planning and design, construction, reconstruction, 40 replacement, improvement, reconditioning, rehabilitation and preser-41 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 42 43 of: intercity passenger rail and freight rail facilities and equip-44 ment; ports, marine terminals and marine transportation facilities 45 exclusive of those under the jurisdiction of the port authority of 46 New York and New Jersey or the canal corporation; and intermodal 47 passenger and freight facilities and equipment.

48 Costs may include highways and bridges either on or off the state 49 highway system necessary or reasonably expected to be necessary as a 50 project component or incidental to projects otherwise authorized



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	herein and by the rebuild and renew New York transportation bond act
2	of 2005.
3	For payment of engineering services, including reimbursements to the
4	dedicated highway and bridge trust fund of the department of trans-
5	portation, including but not limited to personal services, nonper-
6	sonal services, fringe benefits, and the contract services provided
7	by private firms, for activities including but not limited to the
8	preparation of designs, plans, specifications and estimates;
9	construction management and supervision; and appraisals, surveys,
10	testing and environmental impact statements for transportation.
11	For the payment of liabilities incurred prior to April 1, 2009
12	(17040915) (53298) 27,000,000 (re. \$2,432,000)
13	By chapter 55, section 1, of the laws of 2008:
14	For the costs, pursuant to the provisions of the rebuild and renew New
15	York transportation bond act of 2005 and article 22 of the transpor-
16	tation law, of capital projects to be reimbursed from bond fund
17	proceeds for the planning and design, construction, reconstruction,
18	replacement, improvement, reconditioning, rehabilitation and preser-
19	vation, including the acquisition of real property and interests
20	therein required or expected to be required in connection therewith,
21	of: intercity passenger rail and freight rail facilities and equip-
22	ment; ports, marine terminals and marine transportation facilities
23	exclusive of those under the jurisdiction of the port authority of
24	New York and New Jersey or the canal corporation; and intermodal
25	passenger and freight facilities and equipment.
26	Costs may include highways and bridges either on or off the state
27	highway system necessary or reasonably expected to be necessary as a
28	project component or incidental to projects otherwise authorized
29	herein and by the rebuild and renew New York transportation bond act
30	of 2005.
31	For payment of engineering services, including reimbursements to the
32	dedicated highway and bridge trust fund of the department of trans-
33	portation, including but not limited to personal services, nonper-
34	sonal services, fringe benefits, and the contract services provided
35	by private firms, for activities including but not limited to the
36	preparation of designs, plans, specifications and estimates;
37	construction management and supervision; and appraisals, surveys,
38	testing and environmental impact statements for transportation.
39	For the payment of liabilities incurred prior to April 1, 2008
40	(17040815) (53298) 27,000,000 (re. \$1,642,000)
41	By chapter 55, section 1, of the laws of 2007:
42	For the costs, pursuant to the provisions of the rebuild and renew New
43	York transportation bond act of 2005 and article 22 of the transpor-
44	tation law, of capital projects to be reimbursed from bond fund
45	proceeds for the planning and design, construction, reconstruction,
46	replacement, improvement, reconditioning, rehabilitation and preser-
47	vation, including the acquisition of real property and interests
48	therein required or expected to be required in connection therewith,



49 50 of: intercity passenger rail and freight rail facilities and equip-

ment; ports, marine terminals and marine transportation facilities

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

exclusive of those under the jurisdiction of the port authority of
 New York and New Jersey or the canal corporation; and intermodal
 passenger and freight facilities and equipment.

- Costs may include highways and bridges either on or off the state
  highway system necessary or reasonably expected to be necessary as a
  project component or incidental to projects otherwise authorized
  herein and by the rebuild and renew New York transportation bond act
  of 2005.
- 9 For payment of engineering services, including reimbursements to the 10 dedicated highway and bridge trust fund of the department of trans-11 portation, including but not limited to personal services, nonper-12 sonal services, fringe benefits, and the contract services provided 13 by private firms, for activities including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision; and appraisals, surveys, 16 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 17 2007
- 18 (17040715) (53298) ... 27,000,000 ..... (re. \$1,132,000)
- 19 By chapter 55, section 1, of the laws of 2006:
- 20 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-21 22 tation law, of capital projects to be reimbursed from bond fund 23 proceeds for the planning and design, construction, reconstruction, 24 replacement, improvement, reconditioning, rehabilitation and preser-25 vation, including the acquisition of real property and interests 26 therein required or expected to be required in connection therewith, 27 of: intercity passenger rail and freight rail facilities and equip-28 ment; ports, marine terminals and marine transportation facilities 29 exclusive of those under the jurisdiction of the port authority of 30 New York and New Jersey or the canal corporation; and intermodal 31 passenger and freight facilities and equipment.
- 32 Costs may include highways and bridges either on or off the state 33 highway system necessary or reasonably expected to be necessary as a 34 project component or incidental to projects otherwise authorized 35 herein and by the rebuild and renew New York transportation bond act 36 of 2005.

37 For payment of engineering services, including reimbursements to the 38 dedicated highway and bridge trust fund of the department of trans-39 portation, including but not limited to personal services, nonper-40 sonal services, fringe benefits, and the contract services provided 41 by private firms, for activities including but not limited to the 42 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 43 44 testing and environmental impact statements for transportation. 45 For the payment of liabilities incurred prior to April 1, 2006

46 (17040615) (53298) ... 27,000,000 ..... (re. \$930,000)

47 By chapter 55, section 1, of the laws of 2005:

48 For the costs, pursuant to the provisions of the rebuild and renew New 49 York transportation bond act of 2005 and article 22 of the transpor-

50 tation law, of capital projects to be reimbursed from bond fund



### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 proceeds for the planning and design, construction, reconstruction, 2 replacement, improvement, reconditioning, rehabilitation and preser-3 vation, including the acquisition of real property and interests 4 therein required or expected to be required in connection therewith, 5 of: intercity passenger rail and freight rail facilities and equip-6 ment; ports, marine terminals and marine transportation facilities 7 exclusive of those under the jurisdiction of the port authority of 8 New York and New Jersey or the canal corporation; and intermodal 9 passenger and freight facilities and equipment.

10 Costs may include highways and bridges either on or off the state 11 highway system necessary or reasonably expected to be necessary as a 12 project component or incidental to projects otherwise authorized 13 herein and by the rebuild and renew New York transportation bond act 14 of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ... 27,000,000 ..... (re. \$936,000)

32 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

33 Capital Projects Funds - Other

34 Transportation Infrastructure Renewal Bond Fund

35 Transportation Infrastructure Renewal Bond Fund Account - 30660

36 Bond Proceeds Purpose

37 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 38 section 1, of the laws of 1996:

39 The sum of \$810,000, or so much thereof as may be necessary, is hereby 40 appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance 41 42 with the provisions of section 7 of chapter 836 of the laws of 1983 43 for payment, notwithstanding the provisions of any law, to the capi-44 tal projects fund, in order to reimburse such fund for disbursements 45 certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure 46 47 renewal bond act of 1983 for payment from the port, marine terminal, 48 canal and waterway account.



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The director of the budget is hereby authorized to designate to the 1 state comptroller specific appropriations made from the capital 2 projects fund for purposes for which transportation infrastructure 3 4 renewal fund expenditures are authorized. The state comptroller 5 shall at the commencement of each month certify to the director of 6 the budget, the chairman of the senate finance committee, and the 7 chairman of the assembly ways and means committee, the amounts 8 disbursed from the appropriations so designated by the director of 9 the budget from the capital projects fund for such purposes for the 10 month preceding such certification and such certification shall not 11 exceed in the aggregate the moneys hereby appropriated. A copy of 12 each such certificate shall also be delivered to state departments 13 and agencies to which such capital projects fund appropriations are 14 made available.

15 Notwithstanding the provisions of any general or special law, no 16 moneys shall be available from the transportation infrastructure 17 renewal fund until a certificate of approval of availability shall 18 have been issued by the director of the budget, and a copy of such 19 certificate of approval filed with the state comptroller, the chair-20 man of the senate finance committee and the chairman of the assembly 21 ways and means committee. Such certificate may be amended from time 22 to time by the director of the budget, and a copy of each such 23 amendment shall be filed with the state comptroller, the chairman of 24 the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000) 25

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 27 section 1, of the laws of 1996:

28 The sum of \$2,800,000, or so much thereof as may be necessary, is 29 hereby appropriated from the transportation infrastructure renewal 30 fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the 31 32 laws of 1983 for payment, notwithstanding the provisions of any law, 33 to the capital projects fund, in order to reimburse such funds for 34 disbursements certified by the state comptroller as bondable under 35 the provisions of the rebuild New York through transportation 36 infrastructure renewal bond act of 1983 (71A58910) (80922) ..... 37 2,800,000 ..... (re. \$2,800,000)

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 39 section 1, of the laws of 1996:

40 The sum of \$116,580,000 or so much thereof as may be necessary, is 41 hereby appropriated from the transportation infrastructure renewal 42 bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the 43 44 laws of 1983 for payment, notwithstanding the provisions of any law, 45 to the capital projects fund, in order to reimburse such funds for 46 disbursements certified by the state comptroller as bondable under 47 the provisions of the rebuild New York through transportation 48 infrastructure renewal bond act of 1983 (71A58810) (80922) ..... 116,580,000 ..... (re. \$21,316,000) 49



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 380,357,000 7,574,459,000 Capital Projects Funds - Other ..... -----6 7,574,459,000 7 All Funds ..... 380,357,000 8 9 ECONOMIC DEVELOPMENT (CCP) ..... 380,357,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Economic Development Purpose 14 Notwithstanding any inconsistent provision 15 of law, for services and expenses, loans, grants, and costs associated with program 16 17 administration, of projects and purposes 18 authorized below, including the payment of 19 liabilities incurred prior to April 1, 2020. All or a portion of the funds appro-20 priated hereby may be suballocated or 21 22 transferred to any department, agency, or 23 public authority, according to the follow-24 ing: 25 The sum of \$2,357,000 is hereby appropriated 26 for services and expenses related to the retention of professional football in 27 28 Western New York (91032009) (47322) ..... 2,357,000 29 The sum of \$8,000,000 is hereby appropriated 30 for services and expenses, loans, and 31 grants, related to the market New York 32 program, including but not limited to, 33 projects that enhance or promote regional 34 attractions in the state of New York 35 (91362009) (47007) ..... 8,000,000 36 The sum of \$220,000,000 is hereby appropri-37 ated for the New York Works Economic 38 Development Fund. Funds appropriated herein shall be for services and expenses, 39 loans, and grants, related to the New York 40 Works Economic Development Fund (91102009) 41 42 (47006) ..... 220,000,000 The sum of \$150,000,000 is hereby appropri-43 ated for the regional economic development 44 45 council initiative. Funding will be pursu-46 ant to a plan developed by the chief executive officer of the New York state urban 47



CAPITAL PROJECTS 2020-21

1 development corporation and based in part 2 on a competitive selection process among 3 the regional economic development councils 4 and will support initiatives based on 5 anticipated economic development benefits. Such moneys will be awarded by the New 6 7 York state urban development corporation at its discretion (91142009) (47009)..... 150,000,000 8



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

#### 1 ECONOMIC DEVELOPMENT (CCP)

49

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 Economic Development Purpose

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5 By chapter 54, section 1, of the laws of 2019:
6 Notwithstanding any inconsistent provision o
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6 Notwithstanding any inconsistent provision of law, for services and 7 expenses, loans, grants, and costs associated with program adminis-8 tration, of projects and purposes authorized below, including the 9 payment of liabilities incurred prior to April 1, 2019. All or a 10 portion of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, or public authority, accord-12 ing to the following:

- 17 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 18 challenge grant program, notwithstanding any inconsistent provision 19 of law, shall be available to all colleges, universities and commu-20 nity colleges as defined by section 350 of the education law. NY 21 SUNY 2020 plans shall be developed in consultation with the regional 22 economic development councils and funding will be subject to the 23 approval of a NY SUNY 2020 plan or plans by the director of the 24 division of the budget and the chancellor of the state university of 25 New York. The determination of grant awards shall take into consid-26 eration the extent to which plans: (1) use technology, including but 27 not limited to the expansion of on-line learning, to improve academ-28 ic success and job opportunities for students; (2) leverage economic 29 and academic opportunities; and (3) provide experiential learning opportunities that connect students to the workforce (91111909) 30 31 (47329) ... 55,000,000 ..... (re. \$55,000,000) 32 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 33 challenge grant program, notwithstanding any inconsistent provision 34 of law, shall be available to all colleges, universities and commu-35 nity colleges as defined by section 6202 of the education law. NY
- 36 CUNY 2020 plans shall be developed in consultation with the regional 37 economic development councils and funding will be subject to the 38 approval of a NY CUNY 2020 plan or plans by the director of the 39 division of the budget and the chancellor of the city university of 40 New York. The determination of grant awards shall take into consid-41 eration the extent to which plans: (1) use technology, including but 42 not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic 43 44 and academic opportunities; and (3) provide experiential learning 45 opportunities that connect students to the workforce (91121909) 46 (47320) ... 55,000,000 ...... (re. \$55,000,000) 47 The sum of \$2,331,000 is hereby appropriated for services and expenses 48 related to the retention of professional football in Western New
  - York (91031909) (47322) ... 2,331,000 ..... (re. \$207,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The sum of \$8,000,000 is hereby appropriated for services and 1 2 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 3 4 regional attractions in the state of New York (91361909) (47007) ... 5 8,000,000 ..... (re. \$8,000,000) 6 The sum of \$220,000,000 is hereby appropriated for the New York Works 7 Economic Development Fund. Funds appropriated herein shall be for 8 services and expenses, loans, and grants, related to the New York 9 Works Economic Development Fund (91101909) (47006) ..... 10 220,000,000 ..... (re. \$220,000,000) 11 The sum of \$150,000,000 is hereby appropriated for the regional 12 economic development council initiative. Funding will be pursuant to 13 a plan developed by the chief executive officer of the New York 14 state urban development corporation and based in part on a compet-15 itive selection process among the regional economic development 16 councils and will support initiatives based on anticipated economic 17 development benefits. Such moneys will be awarded by the New York 18 state urban development corporation at its discretion [(911419A3)] 19 (91141909) (47009) ... 150,000,000 ..... (re. \$150,000,000) 20 The sum of \$325,000,000 is hereby appropriated for the High Technology 21 Innovation and Economic Development Infrastructure Program. Funds 22 appropriated herein shall be for services and expenses, loans, 23 grants and costs of program administration, including but not limit-24 ed to projects, purposes and other initiatives that foster research 25 and development of innovative technologies, leverage private invest-26 ment in advanced science and technology economic development initi-27 atives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional 28 29 projects that create or retain jobs. Funds shall be available for, 30 but not limited to the acquisition of real property, preparation of 31 plans, design, construction, renovation, purchase and installation 32 of equipment, costs associated with program implementation and other 33 costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropri-34 35 ation may be suballocated or transferred to any department, agency, 36 or public authority (91191909) (47022) ..... 37 325,000,000 ..... (re. \$305,600,000) 38 Ву chapter 54, section 1, of the laws of 2019, as added by chapter 314, 39 section 1, of the laws of 2019: 40 The sum of \$500,000,000 is hereby appropriated for the New York Works 41 Economic Development Fund. Funds appropriated herein shall be for 42 services and expenses, loans, and grants, related to the New York Works Economic Development Fund, provided that up to \$425,000,000 43 44 shall be available from this appropriation for the construction of 45 an entrance to Pennsylvania Station at the southwest corner of the 46 intersection of West 33rd Street and 7th Avenue and other related improvements and expenses (91161909) (85528) ..... 47 48 500,000,000 ..... (re. \$500,000,000)

49 By chapter 54, section 1, of the laws of 2018:



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Notwithstanding any inconsistent provision of law, for services and 1 2 expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the 3 4 payment of liabilities incurred prior to April 1, 2018. All or a 5 portion of the funds appropriated hereby may be suballocated or 6 transferred to any department, agency, or public authority, accord-7 ing to the following: 8 The sum of \$5,000,000 is hereby appropriated for services and expenses 9 of the Clarkson-Trudeau partnership to grow the biotech industry in 10 the north country (91081809) (42039) ..... 11 5,000,000 ..... (re. \$259,000) 12 The sum of \$2,305,000 is hereby appropriated for services and expenses 13 related to the retention of professional football in Western New 14 York (91031809) (47322) ... 2,305,000 ..... (re. \$177,000) 15 The sum of \$8,000,000 is hereby appropriated for services and 16 expenses, loans, and grants, related to the market New York program, 17 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361809) (47007) ... 18 19 8,000,000 ..... (re. \$8,000,000) The sum of \$200,000,000 is hereby appropriated for the New York Works 20 Economic Development Fund. Funds appropriated herein shall be for 21 22 services and expenses, loans, and grants, related to the New York 23 Works Economic Development Fund (91131809) (47006) ..... 24 200,000,000 ..... (re. \$200,000,000) The sum of \$150,000,000 is hereby appropriated for the regional 25 economic development council initiative. Funding will be pursuant to 26 27 a plan developed by the chief executive officer of the New York 28 state urban development corporation and based in part on a compet-29 itive selection process among the regional economic development 30 councils and will support initiatives based on anticipated economic 31 development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91151809) 32 33 (47009) ... 150,000,000 ..... (re. \$150,000,000) The sum of \$600,000,000 is hereby appropriated for services and 34 35 expenses of a life sciences laboratory and public health initiative 36 in the Capital District to develop life science research, inno-37 vation, and infrastructure, including but not limited to the acqui-38 sition of real property, preparation of plans, design, construction, 39 renovation, administration, and other costs incidental thereto, 40 including the payment of liabilities incurred prior to April 1, 41 2018. All or a portion of the funds appropriated hereby may be 42 suballocated or transferred to any department, agency, or public authority (91251809) (85501) ... 600,000,000 .... (re. \$600,000,000) 43 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 44 45 section 1, of the laws of 2018: 46 Notwithstanding any inconsistent provision of law, for services and 47 expenses, loans, grants, and costs associated with program adminis-48 tration, of projects and purposes authorized below, including the



payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or

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1 transferred to any department, agency, or public authority, accord-2 ing to the following:

3 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 4 challenge grant program, notwithstanding any inconsistent provision 5 of law, shall be available to all colleges, universities and commu-6 nity colleges as defined by section 350 of the education law. NY 7 SUNY 2020 plans shall be developed in consultation with the regional 8 economic development councils and funding will be subject to the 9 approval of a NY SUNY 2020 plan or plans by the governor and the 10 chancellor of the state university of New York. The determination of 11 grant awards shall take into consideration the extent to which 12 plans: (1) use technology, including but not limited to the expan-13 sion of on-line learning, to improve academic success and job oppor-14 tunities for students; (2) leverage economic and academic opportu-15 nities through the START-UP NY program; and (3) provide experiential 16 learning opportunities that connect students to the workforce 17 (91111709) (47329) ... 55,000,000 ..... (re. \$55,000,000) 18 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 19 challenge grant program, notwithstanding any inconsistent provision 20 of law, shall be available to all colleges, universities and commu-21 nity colleges as defined by section 6202 of the education law. NY 22 CUNY 2020 plans shall be developed in consultation with the regional 23 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the 24 25 chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which 26 27 plans: (1) use technology, including but not limited to the expan-28 sion of on-line learning, to improve academic success and job oppor-29 tunities for students; (2) leverage economic and academic opportu-30 nities through the START-UP NY program; and (3) provide experiential 31 learning opportunities that connect students to the workforce (91121709) (47320) ... 55,000,000 ..... (re. \$55,000,000) 32 The sum of \$33,000,000 is hereby appropriated for services and 33 34 expenses of the New York power electronics manufacturing consortium 35 to develop and commercialize the use of wide bandgap power electron-36 ic devices (91021709) (47002) ... 33,000,000 ..... (re. \$10,000,000) 37 The sum of \$2,278,000 is hereby appropriated for services and expenses 38 related to the retention of professional football in Western New 39 York (91031709) (47322) ... 2,278,000 ..... (re. \$168,000) 40 The sum of \$8,000,000 is hereby appropriated for services and 41 expenses, loans, and grants, related to the market New York program, 42 including but not limited to, projects that enhance or promote 43 regional attractions in the state of New York (91361709) (47007) ... 44 8,000,000 ..... (re. \$7,657,000) The sum of \$200,000,000 is hereby appropriated for the New York Works 45 46 Economic Development Fund. Funds appropriated herein shall be for 47 services and expenses, loans, and grants, related to the New York 48 Works Economic Development Fund (91401709) (47006) ..... 49 200,000,000 ..... (re. \$123,459,000) 50 The sum of \$150,000,000 is hereby appropriated for the regional 51 economic development council initiative. Funding will be pursuant to 52 a plan developed by the chief executive officer of the New York



### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state urban development corporation and based in part on a compet-1 itive selection process among the regional economic development 2 3 councils and will support initiatives based on anticipated economic 4 development benefits. Such moneys will be awarded by the New York 5 state urban development corporation at its discretion (91191709) 6 (47009) ... 150,000,000 ..... (re. \$147,436,000) The sum of \$10,000,000 is hereby appropriated for services and 7 expenses related to the cultural, arts and public spaces fund, 8 9 including, but not limited to, projects that enhance or promote 10 business development and increase tourism. All or a portion of the 11 funds appropriated hereby may be suballocated or transferred to the New York state council on the arts (91351709) (85502) ..... 12 13 10,000,000 ..... (re. \$7,063,000) 14 The sum of \$108,000,000 is hereby appropriated for services and 15 expenses, loans, grants, and costs associated with the redevelopment 16 of the Kingsbridge armory into the Kingsbridge National Ice Center 17 (91231709) (85503) ... 108,000,000 ..... (re. \$108,000,000) 18 The sum of \$207,500,000 is hereby appropriated for the SUNY Polytech-19 nic Strategic Projects Program. Funds appropriated herein shall be for services and expenses, loans, and grants, including liabilities 20 incurred prior to April 1, 2017, related to strategic economic 21 22 development projects and initiatives of the SUNY Polytechnic Insti-23 tute Colleges of Nanoscale Science and Engineering to ensure the 24 completion of ongoing projects and initiatives that create or retain 25 jobs or support innovation, including but not limited to advanced 26 photonics research and manufacturing in Rochester, a semiconductor 27 research and development partnership at the SUNY Polytechnic Insti-28 tute Colleges of Nanoscale Science and Engineering in Albany, 29 projects and activities in support of AIM photonics located at the 30 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-31 neering in Albany and the global 450mm consortium. Funds from this 32 appropriation shall be available for, but not limited to, services 33 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale 34 Science and Engineering, Fuller Road Management Corporation and Fort 35 Schuyler Management Corporation in connection with such economic 36 development projects and initiatives. The availability of funds from 37 this appropriation shall be subject to approval of the director of 38 the division of the budget and the chief executive officer of the 39 New York state urban development corporation (91281709) (85505) .... 40 207,500,000 ..... (re. \$8,291,000) 41 The sum of up to \$2,000,000 is hereby appropriated for services and 42 expenses related to upgrades to the City of Auburn and Town of Owas-43 co drinking water treatment systems to effectively remove toxins associated with harmful algal blooms from the finished drinking 44 water (91211709) (85507) ... 2,000,000 ..... (re. \$100,000) 45 46 The sum of \$70,000,000 is hereby appropriated for services and 47 expenses of the restore New York's communities initiative pursuant 48 to section 16-n of the New York state urban development corporation 49 act; provided however, notwithstanding any law to the contrary, that 50 such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the 51



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

administering department, agency, or public authority (91411709) 1 2 (85513) ... 70,000,000 ..... (re. \$69,539,000) 3 The sum of \$150,000,000 is hereby appropriated for services and 4 expenses of a life sciences laboratory public health initiative in 5 the Capital District pursuant to a plan developed by the chief exec-6 utive officer of the New York state urban development corporation 7 jointly with the commissioner of health to develop life science 8 research, innovation, and infrastructure including but not limited 9 to the preparation of plans, design, construction, renovation, and 10 other costs incidental thereto, including the payment of liabilities 11 incurred prior to April 1, 2017. Notwithstanding section 51 of the 12 public authorities law, such plan shall be reviewed and approved by 13 New York state public authorities control board. Prior to any award, 14 the New York state public authorities control board shall review and 15 approve any construction project in excess of five millions dollars 16 funded from this appropriation. All or a portion of the funds appro-17 priated hereby may be suballocated or transferred to any department, 18 agency, or public authority (91241709) (85501) ..... 19 150,000,000 ..... (re. \$145,672,000) The sum of \$20,000,000 is hereby appropriated for the acquisition of 20 21 heavy equipment utilized for snow and ice control on state highways 22 and preventive maintenance on state roads and bridges, including but 23 not limited to the acquisition and installation of equipment inci-24 dental thereto. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or 25 26 public authority (91451709) (85514) ..... 27 20,000,000 ..... (re. \$20,000,000) 28 The sum of \$65,000,000 is hereby appropriated for services and 29 expenses, loans, grants, and costs associated with economic develop-30 ment and infrastructure projects, provided however that up to 31 \$45,000,000 shall be available from this appropriation for reno-32 vations to LIRR stations, including but no limited to Great Neck, 33 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset, 34 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be 35 available from this appropriation for the LIRR Brookhaven connection 36 project. All or a portion of the funds appropriated hereby may be 37 suballocated or transferred to any department, agency, or public 38 authority (91461709) (85515) ... 65,000,000 ..... (re. \$65,000,000) 39 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 40 section 1, of the laws of 2018: 41 Notwithstanding any inconsistent provision of law, for services and 42 expenses, loans, grants, and costs associated with program adminis-43 tration, of projects and purposes authorized below, including the 44 payment of liabilities incurred prior to April 1, 2016. All or a 45 portion of the funds appropriated hereby may be suballocated or 46 transferred to any department, agency, or public authority, accord-47 ing to the following: 48 The sum of \$12,000,000 is hereby appropriated for services and 49 expenses of the Clarkson-Trudeau partnership to grow the biotech 50 industry in the north country (91081609) (42039) ..... 51 12,000,000 ..... (re. \$2,717,000)



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	The sum of \$685,500,000 is hereby appropriated for services and
2	expenses of high technology manufacturing projects in Chautauqua and
3	Erie County including, notwithstanding anything in law to the
4	contrary, the reimbursement of expenditures for high technology
5	manufacturing projects in Chautauqua County appropriated herein made
6	from an appropriation made by chapter 55, section 1, of the laws of
7	2016 for state and municipal facilities (91061609) (47020)
8	685,500,000 (re. \$96,449,000)
9	The sum of \$638,000,000 is hereby appropriated for services and
10	expenses of economic development projects at Nano Utica and at other
11	locations in Oneida County (91041609) (47008)
12	638,000,000 (re. \$502,020,000)
13	The sum of \$125,000,000 is hereby appropriated for services and
14	expenses of an industrial scale research and development facility
15	operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
16	and Engineering in Clinton County (91141609) (47012)
17 18	125,000,000 (re. \$15,902,000) The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
19	challenge grant program, notwithstanding any inconsistent provision
20	of law, shall be available to all colleges, universities and commu-
20 21	nity colleges as defined by section 350 of the education law. NY
22	SUNY 2020 plans shall be developed in consultation with the regional
23	economic development councils and funding will be subject to the
24	approval of a NY SUNY 2020 plan or plans by the governor and the
25	chancellor of the state university of New York. The determination of
26	grant awards shall take into consideration the extent to which
27	plans: (1) use technology, including but not limited to the expan-
28	sion of on-line learning, to improve academic success and job oppor-
29	tunities for students; (2) leverage economic and academic opportu-
30	nities through the START-UP NY program; and (3) provide experiential
31	learning opportunities that connect students to the workforce;
32	provided further, a portion of the funds appropriated herein may be
33	utilized to complete existing NY SUNY 2020 projects at the universi-
34	ty at Buffalo and Stony Brook university (91111609) (47329)
35	55,000,000 (re. \$55,000,000)
36	The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
37	challenge grant program, notwithstanding any inconsistent provision
38 39	of law, shall be available to all colleges, universities and commu- nity colleges as defined by section 6202 of the education law. NY
40	CUNY 2020 plans shall be developed in consultation with the regional
40 41	economic development councils and funding will be subject to the
42	approval of a NY CUNY 2020 plan or plans by the governor and the
43	chancellor of the city university of New York. The determination of
44	grant awards shall take into consideration the extent to which
45	plans: (1) use technology, including but not limited to the expan-
46	sion of on-line learning, to improve academic success and job oppor-
47	tunities for students; (2) leverage economic and academic opportu-
48	nities through the START-UP NY program; and (3) provide experiential
49	learning opportunities that connect students to the workforce
50	(91121609) (47320) 55,000,000 (re. \$55,000,000)



### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The sum of \$2,251,000 is hereby appropriated for services and expenses 2 related to the retention of professional football in Western New 3 York (91031609) (47322) ... 2,251,000 ..... (re. \$141,000) 4 The sum of \$8,000,000 is hereby appropriated for services and 5 expenses, loans, and grants, related to the market New York program, 6 including but not limited to, projects that enhance or promote 7 regional attractions in the state of New York (91201609) (47007) ... 8 8,000,000 ..... (re. \$7,302,000) 9 The sum of \$199,000,000 is hereby appropriated for the New York Works 10 Economic Development Fund. Funds appropriated herein shall be for 11 services and expenses, loans, and grants, related to the New York 12 Works Economic Development Fund (91011609) (47006) ..... 13 199,000,000 ..... (re. \$90,377,000) The sum of \$150,000,000 is hereby appropriated for the regional 14 15 economic development council initiative. Funding will be pursuant to 16 a plan developed by the chief executive officer of the New York 17 state urban development corporation and based in part on a compet-18 itive selection process among the regional economic development 19 councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York 20 state urban development corporation at its discretion (91191609) 21 22 (47009) ... 150,000,000 ..... (re. \$128,929,000) 23 The sum of \$30,000,000 is hereby appropriated for additional upstate 24 revitalization initiative projects. Funds appropriated herein shall 25 be for services and expenses, loans, grants, workforce development, 26 business and tourism plan development, costs associated with program 27 administration, and the payment of personal services, nonpersonal 28 services and contract services provided by private firms to support 29 economic development projects. Funding will be pursuant to a plan 30 developed by the chief executive officer of the New York state urban 31 development corporation and will support initiatives based on antic-32 ipated job creation and economic development benefits. Funds shall 33 not be available from this appropriation for projects within regions 34 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 35 or eligible to receive funding from the Buffalo Regional Innovation 36 Cluster Program. Such moneys will be awarded by the New York state 37 urban development corporation at its discretion (91161609) (47013) 38 ... 30,000,000 ..... (re. \$30,000,000) 39 The sum of \$20,000,000 is hereby appropriated for services and 40 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS 41 Rte. 27-A over the Connetquot River) to conduct a multi-year study 42 and complete the process of widening bridges and roads to accommo-43 date traffic flow. All or a portion of the funds appropriated hereby 44 may be suballocated or transferred to any department, agency, or 45 public authority (91211609) (47021) ..... 46 20,000,000 ..... (re. \$20,000,000) 47 By chapter 55, section 1, of the laws of 2007: 48 For services and expenses of redevelopment initiatives at the Harriman 49 Research and Technology Park (91030709) (47371) ..... 50 7,500,000 ..... (re. \$5,562,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 2 section 1, of the laws of 2011: 3 4 The sum of \$18,000,000 is hereby appropriated for the New York state 5 arts and cultural capital grants program, as authorized pursuant to 6 a chapter of the laws of 2008, to support the preservation and 7 expansion of cultural institutions in New York state, subject to a 8 plan approved by the director of the budget. All or a portion of the 9 funds appropriated hereby may be suballocated or transferred to any 10 department, agency, or public authority (91050809) (47367) ..... 11 18,000,000 ..... (re. \$4,500,000)

12 Cornell University College of Veterinary Medicine

13 By chapter 54, section 1, of the laws of 2015:

14 The sum of \$19,000,000 is hereby appropriated for services and 15 expenses of the cornell university college of veterinary medicine, 16 including the payment of liabilities incurred prior to April 1, 17 2015. All or a portion of the funds appropriated hereby may be 18 suballocated or transferred to any department, agency, or public 19 authority (91051509) (42040) ... 19,000,000 ..... (re. \$1,789,000)

20 Downstate Regional Projects

21 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 22 section 5, of the laws of 2008:

The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 ..... (re. \$5,126,000)

30 Project Schedule 31 PROJECT AMOUNT 32 33 SUNY Stony Brook Energy 34 Research Center ..... 10,000,000 35 Lower Hudson Valley Infras-36 and Waterfront tructure 37 Development ..... 10,000,000 38 Cold Spring Harbor Laboratory .... 5,000,000 39 Hudson Valley Solar Energy 40 Consortium ..... 5,000,000 41 Valley Semiconductor Hudson 42 Manufacturing ..... 5,000,000 43 . . . . . . . . . . . . . . 44 Total ..... 35,000,000 45 _____



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Downstate Revitalization Fund

2	By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
3	section 5, of the laws of 2008:
4	The sum of \$35,000,000 is hereby appropriated for the downstate revi-
5	talization fund, as authorized pursuant to a chapter of the laws of
6	2008, and subject to a plan submitted by the chairman of the New
7	York state urban development corporation and approved by the direc-
8	tor of the budget. All or a portion of the funds appropriated hereby
9	may be suballocated or transferred to any department, agency, or
10	public authority (91010809) (47363)
11	35,000,000 (re. \$10,610,000)

12 Economic and Community Development Projects

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 14 section 1, of the laws of 2011:

15 The sum of \$32,148,000 is hereby appropriated for the New York state 16 economic and community development program, as authorized pursuant 17 to a chapter of the laws of 2008, subject to a plan approved by the 18 director of the budget. All or a portion of the funds appropriated 19 hereby may be suballocated or transferred to any department, agency, 20 or public authority (91070809) (47366) ...... (re. \$3,723,000)

22 Economic Development Fund

By chapter 54, section 1, of the laws of 2012, as transferred by chapter
54, section 1, of the laws of 2014:
For services and expenses of the empire state economic development
fund (91021209) (47003) ... 20,000,000 ..... (re. \$16,309,000)

27 Economic Transformation Program

28 By chapter 54, section 1, of the laws of 2014:

29 The sum of \$32,000,000 is hereby appropriated for the economic trans-30 formation program. Funds appropriated herein shall be available for 31 services and expenses, loans, and grants. Funding will be used to 32 support initiatives, services and expenses of communities impacted 33 by the closure of New York state correctional and juvenile justice 34 facilities. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public authority (91041409) (47340) ... 32,000,000 ..... (re. \$32,000,000) 36

37 Empire State Economic Development Fund

38 By chapter 54, section 1, of the laws of 2013:

39 The sum of \$12,000,000 is hereby appropriated for services and 40 expenses of the empire state economic development fund, including 41 the payment of liabilities incurred prior to April 1, 2013. All or a 42 portion of the funds appropriated hereby may be suballocated or



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 transferred to any department, agency, or public authority 2 (91171309) (47373) ... 12,000,000 ..... (re. \$12,000,000)

3 NY 2020 Challenge Grant Program

4 By chapter 54, section 1, of the laws of 2015:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 5 challenge grant program, notwithstanding any inconsistent provision 6 7 of law, shall be available to all colleges, universities and commu-8 nity colleges as defined by section 350 of the education law. NY 9 SUNY 2020 plans shall be developed in consultation with the regional 10 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 11 12 chancellor of the state university of New York. The determination of 13 grant awards shall take into consideration the extent to which 14 plans: (1) use technology, including but not limited to the expan-15 sion of on-line learning, to improve academic success and job oppor-16 tunities for students; (2) leverage economic and academic opportu-17 nities through the START-UP NY program; and (3) provide experiential 18 learning opportunities that connect students to the workforce. A11 or a portion of the funds appropriated hereby may be suballocated or 19 20 transferred any department, agency, or public authority to 21 (91111509) (47329) ... 55,000,000 ..... (re. \$52,605,000) 22 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 23 challenge grant program, notwithstanding any inconsistent provision 24 of law, shall be available to all colleges, universities and commu-25 nity colleges as defined by section 6202 of the education law. NY 26 CUNY 2020 plans shall be developed in consultation with the regional 27 economic development councils and funding will be subject to the 28 approval of a NY CUNY 2020 plan or plans by the governor and the 29 chancellor of the city university of New York. The determination of 30 grant awards shall take into consideration the extent to which 31 plans: (1) use technology, including but not limited to the expan-32 sion of on-line learning, to improve academic success and job oppor-33 tunities for students; (2) leverage economic and academic opportu-34 nities through the START-UP NY program; and (3) provide experiential 35 learning opportunities that connect students to the workforce. A11 36 or a portion of the funds appropriated hereby may be suballocated or 37 transferred to any department, agency, or public authority 38 (91121509) (47320) ... 55,000,000 ..... (re. \$55,000,000)

#### 39 By chapter 54, section 1, of the laws of 2014:

40 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 41 challenge grant program, notwithstanding any inconsistent provision 42 of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. 43 NY 44 SUNY 2020 plans shall be developed in consultation with the regional 45 economic development councils and funding will be subject to the 46 approval of a NY SUNY 2020 plan or plans by the governor and the 47 chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which 48 49 plans: (1) use technology, including but not limited to the expan-







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1 sion of on-line learning, to improve academic success and job oppor-2 tunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential 3 4 learning opportunities that connect students to the workforce. All 5 or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 6 authority (91111409) (47329) ... 55,000,000 ..... (re. \$32,400,000) 7 8 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 9 challenge grant program, notwithstanding any inconsistent provision 10 of law, shall be available to all colleges, universities and commu-11 nity colleges as defined by section 6202 of the education law. NY 12 CUNY 2020 plans shall be developed in consultation with the regional 13 economic development councils and funding will be subject to the 14 approval of a NY CUNY 2020 plan or plans by the governor and the 15 chancellor of the city university of New York. The determination of 16 grant awards shall take into consideration the extent to which 17 plans: (1) use technology, including but not limited to the expan-18 sion of on-line learning, to improve academic success and job oppor-19 tunities for students; (2) leverage economic and academic opportu-20 nities through the START-UP NY program; and (3) provide experiential 21 learning opportunities that connect students to the workforce. All 22 or a portion of the funds appropriated hereby may be suballocated or 23 transferred to any department, agency, or public authority 24 (91121409) (47320) ... 55,000,000 ..... (re. \$55,000,000)

25 NY-SUNY 2020 Challenge Grant Program

26 By chapter 54, section 1, of the laws of 2013:

27 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 28 challenge grant program, notwithstanding any inconsistent provision 29 of law, shall be available to all colleges, universities and commu-30 nity colleges as defined by section 350 of the Education Law, except 31 that no funds shall be made available from this appropriation for 32 university centers as defined by subdivision 7 of section 350 of the 33 education law. NY SUNY 2020 plans shall be developed in consultation 34 with the regional economic development councils and funding will be 35 subject to the approval of a NY SUNY 2020 plan or plans by the 36 governor and the chancellor of the state university of New York. 37 All or a portion of the funds appropriated hereby may be suballo-38 cated or transferred to any department, agency, or public authority 39 (91121309) (47329) ... 55,000,000 ..... (re. \$20,509,000) 40 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 41 challenge grant program, notwithstanding any inconsistent provision 42 of law, shall be available to all colleges, universities and commu-43 nity colleges as defined by section 6202 of the Education Law. NY 44 CUNY 2020 plans shall be developed in consultation with the regional 45 economic development councils and funding will be subject to the 46 approval of a NY CUNY 2020 plan or plans by the governor and the 47 chancellor of the city university of New York. All or a portion of 48 the funds appropriated hereby may be suballocated or transferred to 49 any department, agency, or public authority (91131309) (47320) ..... 50 55,000,000 ..... (re. \$38,638,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 By chapter 54, section 1, of the laws of 2012:

The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 2 challenge grant program, as authorized pursuant to chapter 260 of 3 4 the laws of 2011. Funding will be subject to the approval of a 5 NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appro-6 7 priated hereby may be suballocated or transferred to any department, 8 agency, or public authority (91121209) (47328) ..... 9 80,000,000 ..... (re. \$9,213,000)

10 Nano Utica Project

11 By chapter 54, section 1, of the laws of 2014:

12	The sum of \$180,000,000 is hereby appropriated for services and
13	expenses related to a nano Utica project, including the payment of
14	liabilities incurred prior to April 1, 2014. All or a portion of the
15	funds appropriated hereby may be suballocated or transferred to any
16	department, agency, or public authority (91071409) (42041)
17	180,000,000

18 Onondaga County Revitalization Projects

19 By chapter 54, section 1, of the laws of 2014:

The sum of \$30,000,000 is hereby appropriated for services and 20 21 expenses related to economic development and infrastructure improve-22 ments that encourage the revitalization of Onondaga lake and its 23 surrounding communities, including the payment of liabilities 24 incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 25 26 department, agency, or public authority (91021409) (44409) ..... 27 30,000,000 ..... (re. \$16,818,000)

28 Transformative Investment Program

29 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 30 section 1, of the laws of 2018:

31 The sum of \$400,000,000 is hereby appropriated for the payment, over a 32 multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private 33 34 sector jobs, including but not limited to those listed in the sched-35 ule below. Funds shall not be available from this appropriation for 36 projects within regions that are eligible to receive funding from 37 the Upstate Revitalization Initiative or the Buffalo Regional Inno-38 vation Cluster Program. Funds appropriated herein shall be available 39 for project costs, services, expenses, loans and grants that cata-40 lyze private investment, grow commercial and residential tax bases 41 and enhance the environment and quality of life for New York State 42 residents. Investment purposes may include, but shall not be limited 43 to, support of manufacturing, agriculture, business parks, community 44 anchor facilities, county and local fairgrounds, advanced technolo-45 gy, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropri-46



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1 ation shall be no less than \$5,000,000. The items shown in the 2 schedule below shall be for projects with a common purpose and may 3 be interchanged without limitation subject to the approval of the 4 director of the budget. All or a portion of the funds may be subal-5 located or transferred to any department, agency, or public authori-6 ty (91161509) (45618) ... 400,000,000 ..... (re. \$356,313,000)

7 Project Schedule 8 PROJECT AMOUNT ..... 9 10 NSLIJ, Feinstein Institute of 11 Medical Research: Center 12 for Bioelectronic Medicine 13 (CBEM) - Manhasset ..... 30,000,000 14 Hofstra University: School of 15 Engineering and Applied Sciences (SEAS) ..... 25,000,000 16 17 Cold Spring Harbor Lab: Center 18 for Therapeutics Research (CTR) ..... 25,000,000 19 20 Commercialization and research and development projects at 21 22 Stony Brook University 23 pursuant to a plan developed 24 by Stony Brook University and submitted to the chief 25 26 executive officer of the New 27 York state urban development 28 corporation for approval ..... 75,000,000 29 Renovation and expansion of MacArthur airport ..... 20,000,000 30 Smithtown Business District 31 32 Sewer Improvement Area ..... 20,000,000 33 Kings Park Waste Water Treat-34 ment Facility ..... 20,000,000 35 Cryo-electron Microscopy 36 (CryoEM) facility at the 37 Brookhaven National Labora-38 tory ..... 15,000,000 39 Great Neck Water Pollution 40 Control District ..... 12,290,000 41 All other projects ..... 157,710,000 42 43 Total ..... 400,000,000 44 _____

45 Upstate Agricultural Economic Development Fund

46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
47 section 1, of the laws of 2011:
48 The sum of \$25,000,000 is hereby appropriated for the upstate agricul49 tural economic development fund, as authorized pursuant to a chapter



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of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) (47361) ...... 25,000,000 ..... (re. \$9,284,000)

8 Upstate City-by-City Projects

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 10 section 1, of the laws of 2011:

11 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city 12 projects subject to a plan submitted by the chairman of the upstate 13 empire state development corporation and approved by the director of 14 the budget. All or a portion of the funds appropriated hereby may be 15 suballocated or transferred to any department, agency, or public 16 authority (91110809) (47351) ... 22,037,000 ..... (re. \$77,000)

17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 18 section 5, of the laws of 2008:

19 The sum of \$115,000,000 is hereby appropriated for upstate city-by-20 city projects including but not limited to those listed in the sche-21 dule below, subject to a plan submitted by the chairman of the 22 upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated 23 24 hereby may be suballocated or transferred to any department, agency, 25 or public authority (91100809) (47364) ..... 26 115,000,000 ..... (re. \$7,609,000)

27	Project Schedule
28	PROJECT AMOUNT
29	
30	Midtown Plaza/Paetec 55,000,000
31	University of Rochester
32	Translational Research 25,000,000
33	Syracuse Connective Corridor 10,000,000
34	Fort Drum Infrastructure
35	Improvements 10,000,000
36	City of Buffalo Revitaliza-
37	tion Efforts 15,000,000
38	
39	Total 115,000,000
40	=======================================

41 Upstate Regional Blueprint Fund

42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 43 section 1, of the laws of 2011:

The sum of \$117,265,000 is hereby appropriated for the upstate
 regional blueprint fund, as authorized pursuant to a chapter of the
 laws of 2008, subject to a plan submitted by the chairman of the



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6 Western New York Economic Development Projects

7 By chapter 54, section 1, of the laws of 2015:
8 The sum of \$2,223,000 is hereby appropriated for services and expenses
9 related to the retention of professional football in Western New
10 York, including the payment of liabilities incurred prior to April
11 1, 2015. All or a portion of the funds appropriated hereby may be
12 suballocated or transferred to any department, agency, or public
13 authority (91031509) (47322) ... 2,223,000 ...... (re. \$95,000)

14 By chapter 54, section 1, of the laws of 2014:

15 The sum of \$680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for 16 services and expenses, loans, grants, workforce development, busi-17 18 ness and tourism plan development, and the payment of personal 19 services, nonpersonal services and contract services provided by 20 private firms to support economic development projects within the 21 city of Buffalo or surrounding environs, including the payment of 22 liabilities incurred prior to April 1, 2014. Provided however, that 23 up to \$33,000,000 is provided to Western NY STAMP. No monies for 24 Western NY STAMP shall be disbursed prior to approval by the chief 25 executive officer of the New York state urban development corpo-26 ration of a business plan that identifies regionally significant 27 projects, as defined in economic development law, article 17, 28 section 352, subdivision 14, at Western NY STAMP. All or a portion 29 of the funds appropriated hereby may be suballocated or transferred 30 to any department, agency, or public authority (91131409) (47321) .. 31 680,000,000 ..... (re. \$154,655,000) 32 The sum of \$2,195,000 is hereby appropriated for services and expenses 33 related to the retention of professional football in Western New 34 York, including the payment of liabilities incurred prior to April 35 1, 2014. All or a portion of the funds appropriated hereby may be 36 suballocated or transferred to any department, agency, or public 37 authority (91151409) (47322) ... 2,195,000 ..... (re. \$28,000)

38 Capital Projects Funds - Other
39 Capital Projects Fund - 30000
40 Regional Development Purpose

41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 42 section 1, of the laws of 2013:

43 The sum of \$130,550,000 is hereby appropriated for the regional 44 economic development council initiative. Funds appropriated herein 45 shall be available for services and expenses, loans, and grants. 46 Funding will be pursuant to a plan developed by the chair of the New 47 York state urban development corporation and based in part on a



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1 competitive selection process among the regional economic development councils and will support initiatives based on anticipated 2 economic development benefits. Such moneys will be awarded by the 3 4 New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or 5 6 department, agency, or public authority transferred to any (910211A3) (47341) ... 130,550,000 ..... (re. \$39,238,000) 7

8 Economic Transformation Program

- 9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 10 section 1, of the laws of 2013:
- 11 The sum of \$50,000,000 is hereby appropriated for the economic trans-12 formation program. Funds appropriated herein shall be available for 13 services and expenses, loans, and grants. Funding will be used to 14 support initiatives, services and expenses of communities impacted 15 by the closure of New York state prison, correctional and juvenile 16 justice facilities, pursuant to a plan developed by the chair of the 17 New York state urban development corporation. The regional economic 18 development council representing the impacted community shall make 19 non-binding recommendations to the chair consistent with the execu-20 tive order establishing such council. All or a portion of the funds 21 appropriated hereby may be suballocated or transferred to any 22 department, agency, or public authority (910311A3) (47340) ..... 23 50,000,000 ..... (re. \$10,456,000)
- 24 Capital Projects Funds Other
- 25 Dedicated Infrastructure Investment Fund
- 26 Infrastructure Investment Account 33050
- 27 Economic Development Purpose

28 By chapter 54, section 1, of the laws of 2017:

29 The sum of \$400,000,000 is hereby appropriated for the second phase of 30 the Buffalo regional innovation cluster initiative. Funds appropri-31 ated herein shall be for services, expenses, loans, grants, and 32 costs associated with program administration to support economic 33 development projects within the city of Buffalo or surrounding envi-34 rons, including the payment of liabilities incurred prior to April 35 1, 2017. All or a portion of the funds appropriated hereby may be 36 suballocated or transferred to any department, agency, or public 37 authority (91311709) (85516) ... 400,000,000 .... (re. \$284,457,000)

38 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 39 section 1, of the laws of 2019:

40 The sum of \$320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program adminis-41 42 tration of a life sciences initiative which shall include but not be 43 limited to investments in agricultural biotechnology, biogenerics, 44 bioinformatics, biomedical engineering, biopharmaceuticals, academic 45 medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, 46 47 marine biology, medical devices, medical nanotechnology, natural



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1 product pharmaceuticals, proteomics, regenerative medicine, RNA 2 interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of 3 4 such initiative may include but not be limited to laboratory space, 5 equipment, technology, research and development, venture capital 6 investments and other costs in support of a comprehensive life 7 sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total 8 9 annual amount in venture capital investments made from this appro-10 priation shall not exceed \$10,000,000 annually. In addition, the sum 11 of \$20,000,000 shall be available from this appropriation for bios-12 cience research labs and academic medical centers. Funding will be 13 pursuant to a plan developed by the chief executive officer of the 14 New York state urban development corporation which shall take into 15 consideration regional balance and anticipated job retention, job 16 creation and regional economic development benefits. All or a 17 portion of the funds appropriated hereby may be suballocated or 18 transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 ..... (re. \$294,556,000) 19

20 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

- 21 Capital Projects Funds - Other
- 22 Capital Projects Fund - 30000
- 23 Economic Development Purpose
- 24 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: 25
- 26 The sum of \$350,000,000 is hereby appropriated for the New York State 27 Capital Assistance Program, as authorized pursuant to a chapter of 28 the laws of 2008.
- 29 All or a portion of the funds may be suballocated or transferred to 30 any department, agency or public authority (91150809) (47385) ..... 31 350,000,000 ..... (re. \$137,151,000)
- 32 Capital Projects Funds - Other
- 33 Capital Projects Fund - 30000
- 34 Regional Development Purpose

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 36 684, section 2, of the laws of 2003:

37 For economic development projects which will facilitate the creation 38 and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. 39 40 Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understand-41 42 ing to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated here-43 44 by may be suballocated to any department, agency or public authori-45 ty. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; 46 47 University of Buffalo - Center of Excellence in Bioinformatics;



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1 Roswell Park Cancer Institute Corporation; and other projects relat-2 ing to historic preservation, cultural facilities and transportation

3 projects (91AD00A3) (47384) ... 50,000,000 ..... (re. \$50,000)

4 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

- 5 Capital Projects Funds Other
- 6 Capital Projects Fund 30000
- 7 Economic Development Purpose

8 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
9 section 5, of the laws of 2008:

10 The sum of \$350,000,000 is hereby appropriated for the New York State 11 Economic Development Assistance Program, as authorized pursuant to a 12 chapter of the laws of 2008.

- All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) (47386) ... 350,000,000 ..... (re. \$66,899,000)
- 16 NEW YORK WORKS (CCP)
- 17 Capital Projects Funds Other

18 Capital Projects Fund - 30000

19 Economic Development Purpose

20 Buffalo Regional Innovation Cluster

21 By chapter 54, section 1, of the laws of 2012:

22 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional 23 Innovation Cluster. Funds appropriated herein shall be for services 24 and expenses, loans, and grants, to support economic development 25 projects within the city of Buffalo or surrounding environs. All or 26 a portion of the funds appropriated hereby may be suballocated or 27 transferred to any department, agency, or public authority 28 (91211209) (47325) ... 75,000,000 ..... (re. \$674,000)

29 New York Works Economic Development Fund

30 By chapter 54, section 1, of the laws of 2015:

31 The sum of \$45,000,000 is hereby appropriated for the New York Works 32 Economic Development Fund. Funds appropriated herein shall be for 33 services and expenses, loans, and grants, related to the New York 34 Works Economic Development Fund, including the payment of liabil-35 ities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 36 37 department, agency, or public authority (91101509) (47104) ..... 38 45,000,000 ..... (re. \$20,000,000)

39 By chapter 54, section 1, of the laws of 2012: 40 The sum of \$75,000,000 is hereby appropriated for the New York Works

41 Economic Development Fund. Funds appropriated herein shall be for 42 services and expenses, loans, and grants, related to the New York



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Works Economic Development Fund. All or a portion of the funds
 appropriated hereby may be suballocated or transferred to any
 department, agency, or public authority (91151209) (47324) ......
 75,000,000 ..... (re. \$8,348,000)

- 5 Capital Projects Funds Other
- 6 Capital Projects Fund 30000
- 7 Regional Development Purpose
- 8 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
  9 section 1, of the laws of 2018:

10 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 11 12 shall be available for services and expenses, loans, and grants. 13 Funding will be pursuant to a plan developed by the chief executive 14 officer of the New York state urban development corporation and 15 based in part on a competitive selection process among the regional 16 economic development councils and will support initiatives based on 17 anticipated economic development benefits. Such moneys will be 18 awarded by the New York state urban development corporation at its 19 discretion. All or a portion of the funds appropriated hereby may be 20 suballocated or transferred to any department, agency, or public 21 authority (911415A3) (47326) ... 150,000,000 .... (re. \$108,891,000)

22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 23 section 1, of the laws of 2018:

24 The sum of \$150,000,000 is hereby appropriated for the regional 25 economic development council initiative. Funds appropriated herein 26 shall be available for services and expenses, loans, and grants. 27 Funding will be pursuant to a plan developed by the chief executive 28 officer of the New York state urban development corporation and 29 based in part on a competitive selection process among the regional 30 economic development councils and will support initiatives based on 31 anticipated economic development benefits. Such moneys will be 32 awarded by the New York state urban development corporation at its 33 discretion. All or a portion of the funds appropriated hereby may be 34 suballocated or transferred to any department, agency, or public 35 authority (911414A3) (47326) ... 150,000,000 ..... (re. \$76,556,000)

- 36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 37 section 1, of the laws of 2018:
- 38 The sum of \$150,000,000 is hereby appropriated for the regional 39 economic development council initiative. Funds appropriated herein 40 shall be available for services and expenses, loans, and grants. 41 Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and 42 43 based in part on a competitive selection process among the regional 44 economic development councils and will support initiatives based on 45 anticipated economic development benefits.
- Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department,



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3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 4 section 1, of the laws of 2013:

5 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 6 7 shall be for services and expenses, loans, and grants. Funding will 8 be pursuant to a plan developed by the chief executive officer of 9 the New York state urban development corporation and based in part 10 on a competitive selection process among the regional economic 11 development councils and will support initiatives based on antic-12 ipated economic development benefits. Such moneys will be awarded by 13 the New York state urban development corporation at its discretion. 14 All or a portion of the funds appropriated hereby may be suballo-15 cated or transferred to any department, agency, or public authority 16 (911412A3) (47326) ... 150,000,000 ..... (re. \$50,149,000)

17 REGIONAL DEVELOPMENT (CCP)

18 Capital Projects Funds - Other

- 19 Capital Projects Fund 30000
- 20 Regional Development Purpose

21 Community Revitalization Projects

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 23 section 1, of the laws of 2011:

The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) ... 292,385,000 ...... (re. \$52,017,000)

29 Cultural Facilities Projects

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 31 108, section 5, of the laws of 2006:

32 The sum of \$143,000,000 is hereby appropriated for projects that 33 improve arts or cultural facilities including but not limited to 34 those listed in the schedule below, subject to a plan submitted by 35 the chairman of the New York state urban development corporation and 36 approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 37 38 department, agency, or public authority (910306A3) (47380) ..... 39 143,000,000 ..... (re. \$109,000)



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Orientation and Education 1 Center ..... 57,000,000 2 Adirondack Natural History 3 4 Museum ..... 6,500,000 New York City Public Library .... 12,000,000 5 New York Historical Society ..... 5,500,000 6 7 Old Fort Niagara ..... 1,000,000 8 Lincoln Center ..... 15,000,000 9 Stanley Theater ..... 1,000,000 10 Museum of Jewish Heritage ..... 10,000,000 11 Albany Institute of History 12 and Art ..... 1,000,000 13 Thirteen/WNET New York ..... 1,000,000 14 Whitney Museum of America Art ... 15,000,000 15 . . . . . . . . . . . . . . . 16 Total ..... 143,000,000 17 _____ 18 Economic Development/Other Projects chapter 55, section 1, of the laws of 2006, as amended by chapter 19 Βv 20 108, section 5, of the laws of 2006: 21 The sum of \$269,500,000 is hereby appropriated for economic develop-22 ment projects including but not limited to those listed in the sche-23 dule below, subject to a plan submitted by the chairman of the New 24 York state urban development corporation and approved by the direc-25 tor of the budget. All or a portion of the funds appropriated hereby 26 may be suballocated or transferred to any department, agency, or 27 public authority (910106A3) (47382) ..... 28 269,500,000 ..... (re. \$3,367,000) 29 Project Schedule 30 PROJECT AMOUNT ..... 31 32 Albany Convention Center ..... 75,000,000 33 Canal Corporation - new initi-34 atives ..... 10,000,000 Hudson River Park ..... 11,000,000 35 36 Rivers and Estuaries Center ..... 25,000,000 37 Historic Hudson Valley ..... 5,000,000 38 Plattsburgh International 39 Airport ..... 5,000,000 Aeronautical 40 Plattsburgh 41 Institute ..... 1,200,000 42 Governor's Island ..... 22,500,000 of Environmental 43 Department 44 Conservation Fish Hatcheries ... 3,000,000 45 Roswell Park Cancer Institute ... 18,000,000 Lower Manhattan Energy Inde-46 47 pendence Initiative ..... 25,000,000 48 Atlantic Yards Railway Rede-



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

velopment ..... 34,000,000 1 Delphi Harrison ..... 25,000,000 2 3 Other ..... 9,800,000 4 5 Total ..... 269,500,000 6 _____ 7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 8 section 1, of the laws of 2017: 9 The sum of \$603,050,000 is hereby appropriated for economic develop-10 ment projects, university development projects, homeland security 11 projects, environmental projects, public recreation projects and 12 arts and cultural facility improvement projects, including but not 13 limited to those listed in the schedule below. All or a portion of 14 the funds appropriated herein may be suballocated or transferred to 15 any department, agency or public authority (910606A3) (47349) ..... 16 603,050,000 ..... (re. \$70,266,048) 17 Project Schedule 18 PROJECT AMOUNT 19 20 City of Yonkers Saw Mill River 21 Redevelopment ..... 8,000,000 NYS Applied Science Center of 22 Innovation and Excellence in 23 24 Homeland Security ..... 25,000,000 25 Renaissance Square Project 26 and/or other economic devel-27 opment projects ..... 18,000,000 28 Renaissance Square Project which may include the reha-29 bilitation of the Eastman 30 31 Theatre and/or other 32 performance venues ..... 18,000,000 33 Schenectady Superconductivity 34 Partnership ..... 2,000,000 35 Kingston Business Park ..... 1,000,000 36 Public Safety Training Center .... 2,500,000 37 Chemung County IDA/Academic 38 and Career Advancement 39 Center ..... 5,000,000 40 Comprehensive Emergency Shel-41 tering Program on Long 42 Island ..... 2,500,000 Clarkson University - Walker 43 Center ..... 1,000,000 44 Atlantic Yards Railway Rede-45 46 velopment ..... 33,000,000 47 Atlantic Yards Railway - Nets 48 Project ..... 33,000,000 49 Buffalo Building Demolition ..... 5,000,000 50 Buffalo Lakeside Commerce Park ... 5,000,000



### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 East River Bioscience Park ..... 12,000,000 2 Albany College of Pharmacy/Pharmaceutical 3 4 Center ..... 2,000,000 Science and Technology Center 5 at Utica College ..... 675,000 6 City of Utica/East Government 7 8 Parking District or for 9 other projects of the Upper 10 Mohawk Valley Memorial Audi-11 torium Authority ..... 1,500,000 12 Upper Mohawk Valley Memorial 13 Auditorium Authority ..... 2,000,000 14 State University of New York 15 at Stony Brook Brookhaven 16 National Laboratory Super-17 computer ..... 26,000,000 18 Brooklyn Museum - Third Floor Beaux Arts Court ..... 7,500,000 19 20 Foothills Performing Arts 21 Center ..... 4,000,000 22 Syracuse University Restore 23 Center for Environmental 24 Biotechnology ..... 5,000,000 Fredonia Agricultural Exper-25 imental Station - Cornell 26 27 University ..... 3,359,000 28 Rochester Rhinos Soccer Stadi-29 um ..... 5,000,000 30 Canisius College - Interdisciplinary Science Center ..... 3,000,000 31 32 Buffalo Niagara Medical Campus ... 5,200,000 33 Lower Manhattan 21st Century 34 Communications ..... 13,600,000 35 Lincoln Center ..... 7,500,000 36 Buffalo State College - New 37 Technology Building ..... 40,330,000 38 Rochester and Buffalo Educa-39 tional Opportunity Center 40 Facilities ..... 28,000,000 41 Advanced Energy Research and 42 Technology Center on Long 43 Island ..... 35,000,000 44 Of the amounts appropriated 45 herein \$14,000,000 shall be 46 made available to the Luther 47 Technology Campus Forest 48 infrastructure and 49 \$10,000,000 shall be made available to Uptown 50 and 51 Downtown Campus, University



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1         at Albany		
3         The Putnam Community Founda- tion	1	
4       tion       2,000,000         5       Hudson       Valley       Domestic         6       Preparedness, Response and       Recovery Initiative       4,000,000         8       Center for Lithography Devel-       9       opment       12,000,000         9       State University of New York       1       14       Fredonia-Science Center       12,000,000         10       State University of New York       1       1       1,000,000         11       at Fredonia-Science Center       1,000,000         12       Westchester Community College       3,000,000         13       Master Plan Projects       3,000,000         14       To Long Island Bus for the       7         17       purchase of hybrid buses       3,000,000         18       Stafe University of New York       3,000,000         19       Queensborough Public Library       6,000,000         20       state University of New York       3,000,000         21       at New Paltz-Old Main Reno-       2,500,000         21       Aart Park and Company       2,500,000         22       kather Park and Compary       1,000,000         23       Bast River Bioscience Park       1,000,000	2	
5       Hudson       Valley       Domestic         6       Preparedness, Response and         7       Recovery Initiative	3	The Putnam Community Founda-
6       Preparedness, Response and Recovery Initiative	4	tion 2,000,000
6       Preparedness, Response and Recovery Initiative	5	Hudson Valley Domestic
7       Recovery Initiative	6	
8       Center for Lithography Devel-         9       opment	7	
9         opment	8	
10       State University of New York         11       at Fredonia-Science Center 12,000,000         12       Westchester Community College         13       Master Plan Projects		
11       at Fredonia-Science Center 12,000,000         12       Westchester Community College         13       Master Plan Projects	-	
12       Westchester Community College         13       Master Plan Projects		
13       Master Plan Projects		
14       Bethel Woods Performing Arts         15       Center		
15       Center		-
16       To Long Island Bus for the         17       purchase of hybrid buses		
17       purchase of hybrid buses 3,000,000         18       Suffolk Community College 3,000,000         19       Queensborough Public Library 6,000,000         20       State University of New York         21       at New Paltz-Old Main Reno-         22       vation		
18       Suffolk Community College		
19       Queensborough Public Library 6,000,000         20       State University of New York         21       at New Paltz-Old Main Reno-         22       vation		
20       State University of New York         21       at New Paltz-Old Main Reno-         22       vation		
21       at New Paltz-Old Main Reno-         22       vation	19	
22       vation	20	
23       East River Bioscience Park 11,000,000         24       Art Park and Company	21	at New Paltz-Old Main Reno-
24       Art Park and Company	22	vation 3,000,000
25       Landmark Theatre	23	East River Bioscience Park 11,000,000
25       Landmark Theatre	24	Art Park and Company 2,500,000
26Rochester Parking Garage	25	
27Hunts Point Cooperative Market 2,000,00028Office of Court Administra-29tion-Court Officers Academy 1,000,00030Buffalo Mainstreet		
28Office of Court Administra-29tion-Court Officers Academy 1,000,00030Buffalo Mainstreet		
29tion-Court Officers Academy1,000,00030Buffalo Mainstreet8,000,00031Hispanic Federation2,000,00032Manhattan Youth Building3,100,00033Brooklyn Museum4,500,00034Boricua College2,000,00035Schenectady Metroplex Redevel-36opment1,250,00037Channel 131,250,00038Educational Alliance3,150,00039Brooklyn Public Library3,000,00040Osborne Association - Reno-41vation of the former Fulton42Correctional Facility3,000,00043New York City Department of44Parks and Recreation - Van45Cortlandt Park pedestrian46bridge3,000,00047For services and expenses of48Nassau County2,000,00049Other projects to be deter-50mined pursuant to a plan to51be developed by the director		—
30 Buffalo Mainstreet		
31 Hispanic Federation	-	
Manhattan Youth Building 3,100,000 Brooklyn Museum 4,500,000 Boricua College		
33 Brooklyn Museum		
34 Boricua College		
35 Schenectady Metroplex Redevel- opment		-
36opment2,000,00037Channel 131,250,00038Educational Alliance3,150,00039Brooklyn Public Library3,000,00040Osborne Association - Reno-41vation of the former Fulton42Correctional Facility3,000,00043New York City Department of44Parks and Recreation - Van45Cortlandt Park pedestrian46bridge3,000,00047For services and expenses of48Nassau County2,000,00049Other projects to be deter-50mined pursuant to a plan to51be developed by the director		-
37 Channel 13 1,250,000 38 Educational Alliance 3,150,000 39 Brooklyn Public Library 3,000,000 40 Osborne Association - Reno- 41 vation of the former Fulton 42 Correctional Facility 3,000,000 43 New York City Department of 44 Parks and Recreation - Van 45 Cortlandt Park pedestrian 46 bridge		
38 Educational Alliance		-
39 Brooklyn Public Library 3,000,000 40 Osborne Association - Reno- 41 vation of the former Fulton 42 Correctional Facility 3,000,000 43 New York City Department of 44 Parks and Recreation - Van 45 Cortlandt Park pedestrian 46 bridge 3,000,000 47 For services and expenses of 48 Nassau County 2,000,000 49 Other projects to be deter- 50 mined pursuant to a plan to 51 be developed by the director		
40 Osborne Association - Reno- 41 vation of the former Fulton 42 Correctional Facility 3,000,000 43 New York City Department of 44 Parks and Recreation - Van 45 Cortlandt Park pedestrian 46 bridge 3,000,000 47 For services and expenses of 48 Nassau County 2,000,000 49 Other projects to be deter- 50 mined pursuant to a plan to 51 be developed by the director		
<pre>41 vation of the former Fulton 42 Correctional Facility 3,000,000 43 New York City Department of 44 Parks and Recreation - Van 45 Cortlandt Park pedestrian 46 bridge 3,000,000 47 For services and expenses of 48 Nassau County 2,000,000 49 Other projects to be deter- 50 mined pursuant to a plan to 51 be developed by the director</pre>	39	Brooklyn Public Library 3,000,000
42 Correctional Facility	40	
<ul> <li>43 New York City Department of</li> <li>44 Parks and Recreation - Van</li> <li>45 Cortlandt Park pedestrian</li> <li>46 bridge</li></ul>	41	vation of the former Fulton
<ul> <li>43 New York City Department of</li> <li>44 Parks and Recreation - Van</li> <li>45 Cortlandt Park pedestrian</li> <li>46 bridge</li></ul>	42	Correctional Facility
<ul> <li>44 Parks and Recreation - Van</li> <li>45 Cortlandt Park pedestrian</li> <li>46 bridge</li></ul>	43	
45 Cortlandt Park pedestrian 46 bridge		
<ul> <li>46 bridge</li></ul>		
<ul> <li>47 For services and expenses of</li> <li>48 Nassau County 2,000,000</li> <li>49 Other projects to be deter-</li> <li>50 mined pursuant to a plan to</li> <li>51 be developed by the director</li> </ul>		
<ul> <li>48 Nassau County 2,000,000</li> <li>49 Other projects to be deter-</li> <li>50 mined pursuant to a plan to</li> <li>51 be developed by the director</li> </ul>		
49 Other projects to be deter- 50 mined pursuant to a plan to 51 be developed by the director		—
50 mined pursuant to a plan to 51 be developed by the director		
51 be developed by the director		
52 OI THE DUGGET IN CONSULTA-		
	54	or the budget in consulta-



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 tion with the speaker of the 2 assembly ..... 12,736,000 3 Other projects to be deter-4 mined pursuant to a plan to be developed by the director 5 of the budget in consulta-6 7 tion with the temporary of the senate ... 73,650,000 8 president 9 . . . . . . . . . . . . . . 10 Total ..... 603,050,000 11 _____

12 Energy/Environmental Projects

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 14 section 1, of the laws of 2007: 15 The sum of \$15,000,000 is hereby appropriated for services and 16 expenses of the New York investment in conservation and efficiency 17 pilot program. Such funds appropriated shall be suballocated or 18 transferred to New York energy research and development authority (911006A3) (47378) ... 15,000,000 ..... (re. \$15,000,000) 19 20 The sum of \$30,000,000 is hereby appropriated for projects including, 21 but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other 22 23 research and development regarding fuel diversification and energy 24 efficiency in the transportation sector. All or a portion of the 25 funds appropriated hereby may be suballocated or transferred to any 26 department, agency, or public authority (910406A3) (47377) ..... 27 30,000,000 ..... (re. \$6,649,000)

28 By chapter 55, section 1, of the laws of 2006, as added by chapter 53, 29 section 3, of the laws of 2006:

The sum of \$20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) (47350) ... 20,000,000 ..... (re. \$6,867,000)

35 University Development Projects

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 37 108, section 5, of the laws of 2006:

38 The sum of \$201,500,000 is hereby appropriated for university develop-39 ment projects including but not limited to those listed in the sche-40 dule below, subject to a plan submitted by the chairman of the New 41 York state urban development corporation and approved by the direc-42 tor of the budget. All or a portion of the funds appropriated hereby 43 may be suballocated or transferred to any department, agency, or 44 public authority (910206A3) (47381) ... 201,500,000 . (re. \$938,000)

45 Project Schedule

AMOUNT

46 PROJECT



CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ..... University at Buffalo - -2 3 Krabbe Disease Research ..... 6,000,000 4 Columbia University - Nano 5 Facility ..... 10,000,000 Columbia University - Cancer 6 7 Center ..... 12,000,000 8 Fordham University ..... 10,000,000 9 Syracuse Center of Excellence ... 10,000,000 10 Energy Recovery Linac Project 11 at Cornell University ..... 12,000,000 12 Clarkson University ..... 5,000,000 13 Paul Smith's College ..... 1,500,000 University at Albany -- Insti-14 15 Nanoelectronics tute for 16 Discovery and Exploration (INDEX) ..... 75,000,000 17 18 York State Veterinary New Diagnostic Laboratory ..... 50,000,000 19 20 Brooklyn Army Terminal ..... 6,000,000 21 East River Bioscience Park ..... 4,000,000 . . . . . . . . . . . . . . 22 23 Total ..... 201,500,000 24 _____

25 UPSTATE REVITALIZATION (CCP)

26 Capital Projects Funds - Other
27 Dedicated Infrastructure Investment Fund
28 Infrastructure Investment Account - 33050

29 Upstate Revitalization Purpose

30 By chapter 54, section 1, of the laws of 2015:

The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-31 32 talization initiative. Funds appropriated herein shall be for 33 services and expenses, loans, grants, workforce development, busi-34 ness and tourism plan development, costs associated with program 35 administration, and the payment of personal services, nonpersonal 36 services and contract services provided by private firms to support 37 economic development projects, including the payment of liabilities 38 incurred prior to April 1, 2015. Funding will be pursuant to a plan 39 developed by the chief executive officer of the New York state urban 40 development corporation and based on a competitive selection process 41 among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and 42 43 economic development benefits. Such moneys will be awarded by the 44 New York state urban development corporation at its discretion. All 45 or a portion of the funds appropriated hereby may be suballocated or 46 transferred to any department, agency, or public authority (910115UR) (43502) ... 1,500,000,000 ..... (re. \$1,130,178,000) 47



### WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

APPROPRIATIONS REAPPROPRIATIONS

5	=======	======= ==	
4	All Funds	0	68,306,000
3			
2	Capital Projects Fund - Other	0	68,306,000

6 INFORMATION TECHNOLOGY PROGRAM (CCP)

7 Capital Projects Funds - Other

1

- 8 Miscellaneous Capital Projects Fund
- 9 WCB IT Business Process Design Account 32218
- 10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011808) (55209) ... 20,000,000 ...... (re. \$20,000,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For services and expenses related to the acquisition and development 17 of technology, including but not limited to equipment, software and 18 services (35011508) (55209) ... 60,000,000 ..... (re. \$48,306,000)



965

12654-02-0

966

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

APPROPRIATIONS REAPPROPRIATIONS

4	All Funds	0	13,691,000
3			
2	Capital Projects Funds – Other	0	13,691,000

6 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

7 Capital Projects Fund - Other8 Capital Projects Fund - 30000

1

9 Program Improvement/Change Purpose

10 By chapter 54, section 1, of the laws of 2018:

11 The sum of \$10,000,000 is hereby appropriated for payments and grants, 12 including up to \$200,000 in costs associated with program adminis-13 tration to eligible nonprofit arts and cultural organizations for 14 the arts and cultural facilities improvement program. Such program 15 shall provide for targeted investment for capital projects in such 16 eligible arts or cultural facilities to improve the quality, effi-17 ciency, and accessibility of arts and cultural organizations that 18 benefit New Yorkers. Provided that such investments may include, but 19 are not limited to: renovations or expansions of space that is open 20 to the public; modifications to provide for sustainable, energy 21 efficient spaces that would result in overall energy and cost 22 savings; technology and other equipment that will benefit the 23 public; and accessibility renovations.

- 24 Up to \$5,000,000 in funding from this appropriation shall be made 25 available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this 26 27 competitive process and guidelines shall be limited to the New York 28 state council on the arts in consultation with the dormitory author-29 ity of the state of New York. The guidelines for the program and 30 competitive process shall ensure that such funding is made available 31 for uses throughout the state and takes into account regional 32 distribution, supports a range of grant awards including a minimum 33 grant of \$50,000, consideration of a waiver of match requirements 34 for organizations as deemed appropriate by the New York state coun-35 cil on the arts, and shall be subject to the approval of the direc-36 tor of the budget. Notwithstanding any inconsistent provision of 37 law, the dormitory authority shall be authorized to administer this 38 program and designated state agencies shall provide all necessary 39 assistance.
- 40 Up to \$5,000,000 in funding from this appropriation shall be made 41 available through a competitive process that shall include represen-42 tatives from state agencies to be determined by the director of the 43 budget and the guidelines for the program and competitive process 44 shall also ensure that such funding is made available for uses 45 throughout the state and takes into account regional distribution, 46 and shall be subject to the approval of the director of the budget.



ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Such representatives from state agencies shall include, but not be himited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

8	Notwithstanding any inconsistent provision of law, all or a portion of
9	the funds appropriated herein may be suballocated or transferred to
10	any department, agency, or public authority (ACNP1808) (85021)
11	10,000,000 (re. \$7,836,000)

12 By chapter 54, section 1, of the laws of 2017:

13 The sum of \$10,000,000 is hereby appropriated for payments and grants 14 to eligible nonprofit arts and cultural organizations for the arts 15 and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligi-16 17 ble arts or cultural facilities to improve the quality, efficiency, 18 and accessibility of arts and cultural organizations that benefit 19 New Yorkers. Provided that such investments may include, but are not 20 limited to: renovations or expansions of space that is open to the 21 public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; tech-22 23 nology and other equipment that will benefit the public; and acces-24 sibility renovations.

25 Funding from this appropriation shall be made available through a 26 competitive process that shall include representatives from state 27 agencies to be determined by the director of the budget and the 28 guidelines for the program and competitive process shall also ensure 29 that such funding is made available for uses throughout the state 30 and takes into account regional distribution, and shall be subject 31 to the approval of the director of the budget. Such representatives 32 from state agencies shall include, but not be limited to, the New 33 York state council on the arts, and for purposes of this appropri-34 ation shall also include the dormitory authority of the state of New 35 York. Notwithstanding any inconsistent provision of law, the dormi-36 tory authority shall be authorized to administer this program and 37 designated state agencies shall provide all necessary assistance. 38 Notwithstanding any inconsistent provision of law, all or a portion of

39the funds appropriated herein may be suballocated or transferred to40any department, agency, or public authority (ACNP1708) (85021) ....4110,000,000 ..... (re. \$5,855,000)



CONSOLIDATED CAPITAL PROJECTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 CONSOLIDATED CAPITAL PROJECTS (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Economic Development Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2020, is hereby amended by transferring and consolidating the following 6 7 programs and undisbursed balances in the approximate amounts from 8 chapter 54, section 1, of the laws of 2019 - \$1,669,000 from the community enhancement facilities assistance program, 9 community 10 enhancement facilities assistance (CCP), community enhancement 11 purpose; \$137,909,000 from the economic development - capital, 12 development (CCP), regional development purpose; regional 13 \$68,495,000 from the economic development program, economic develop-14 ment program (CCP), economic development purpose; \$66,868,000 from 15 the high technology and development program, high technology and 16 development (CCP), regional development purpose; \$8,664,000 from the 17 regional economic development program, regional development (CCP), 18 regional development purpose; and \$16,395,000 from the strategic 19 investment program, strategic investment program (CCP), strategic 20 investment program purpose:

21 The sum of \$300,000,000 is hereby appropriated for the consolidated 22 capital projects program. Funds appropriated herein shall be avail-23 able for services and expenses, grants, and costs of program admin-24 istration for projects that meet eligibility requirements estab-25 lished under any of the following programs: the community 26 enhancement facilities assistance program established by chapter 55, 27 section 2, of the laws of 1997, as amended by chapter 54, section 1, 28 of the laws of 2019; the economic development - capital program established by chapter 55, section 1, of the laws of 2004, as trans-29 30 ferred by chapter 54, section 1, of the laws of 2012, as amended by 31 chapter 54, section 1, of the laws of 2019; the economic development 32 program established by chapter 55, section 1, of the laws of 2005, 33 as added by chapter 162, section 4, of the laws of 2005, as amended 34 by chapter 54, section 1, of the laws of 2019; the high technology 35 and development program established by chapter 55, section 1, of the 36 laws of 2005, as transferred by chapter 54, section 1, of the laws 37 of 2012, as amended by chapter 54 section 1, of the laws of 2019; 38 the regional economic development program established by chapter 55, 39 section 1, of the laws of 2005, as amended by chapter 54, section 1, 40 of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2019; and the strategic investment program established by 41 42 chapter 55, section 1, of the laws of 2000, as amended by chapter 43 54, section 1, of the laws of 2011, as amended by chapter 54, 44 section 1, of the laws of 2019. Qualifying projects may be nominated 45 by the president pro temp of the senate in an aggregate amount not 46 to exceed \$45,000,000 and the speaker of the assembly in an aggregate amount not to exceed \$255,000,000. Funding under this appropri-47 48 ation shall be pursuant to a plan agreed to by the director of the



### CONSOLIDATED CAPITAL PROJECTS PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	budget, the speaker of the assembly, and the president pro temp of
2	the senate. Individual grants issued pursuant to this appropriation
3	shall be in an amount no less than \$50,000. All or a portion of the
4	funds appropriated hereby may be suballocated or transferred to any
5	department, agency, or public authority (73SC2009)
6	300,000,000



HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 6 section 1, of the laws of 2019: 7 The sum of \$30,000,000 is hereby appropriated for the higher education 8 facilities capital matching grants program. Awards and grants shall 9 be administered by the New York state higher education capital 10 matching grant board created pursuant to part U of chapter 63 of the 11 laws of 2005 as amended (MG0919MG) (42301) ..... 12 30,000,000 ..... (re. \$30,000,000) 13 By chapter 54, section 1, of the laws of 2018: 14 The sum of \$30,000,000 is hereby appropriated for the higher education 15 facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital 16 17 matching grant board created pursuant to part U of chapter 63 of the 18 laws of 2005 as amended (MG0918MG) (42301) ..... 19 30,000,000 ..... (re. \$30,000,000) 20 By chapter 55, section 1, of the laws of 2016: 21 The sum of \$30,000,000 is hereby appropriated for the higher education

facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301) ..... (re. \$30,000,000)

27 By chapter 54, section 1, of the laws of 2015:

40

34 By chapter 54, section 1, of the laws of 2014: 35 The sum of \$30,000,000 is hereby appropriated for the higher education 36 facilities capital matching grants program. Awards and grants shall 37 be administered by the New York state higher education capital 38 matching grant board created pursuant to part U of chapter 63 of the 39 laws of 2005 as amended (MG0814MG) (42301) ......

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 42 section 1, of the laws of 2013:

30,000,000 ..... (re. \$14,244,000)



HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21



HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 EMPIRE STATE TRAIL (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal 7 services, fringe benefits and indirect costs of projects related to 8 improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain 9 10 valley and along the erie canal, including the payment of liabil-11 ities incurred prior to April 1, 2017. All or a portion of the funds 12 appropriated herein may be suballocated or transferred to any 13 department, agency or public authority (80ET17ER) (81112) ..... 14 123,000,000 ..... (re. \$19,504,000)



#### JACOB JAVITS CONVENTION CENTER

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 JACOB JAVITS CONVENTION CENTER (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6	For services and expenses of the Jacob Javits Convention Center expan-
7	sion project, as authorized pursuant to chapter 3 of the laws of
8	2004. Any disbursements made pursuant to this appropriation shall be
9	reimbursed with the proceeds of bonds authorized pursuant to chapter
10	3 of the laws of 2004 to finance the Jacob Javits Convention Center
11	expansion project. All or a portion of the funds appropriated hereby
12	may be suballocated or transferred to any department, agency, or
13	public authority (CC000509) (80597)
14	350,000,000



LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

4 Lake Ontario Resiliency and Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 6 section 1, of the laws of 2019:

7 The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-8 liency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, 9 10 and costs of program administration related to hardening infrastruc-11 ture along the Lake Ontario waterfront and strengthening local econ-12 omies within the region, including but not limited to projects or 13 priorities recommended by the Lake Ontario Resiliency and Economic 14 Development Initiative Commission. All or a portion of this appropriation may be suballocated or transferred to any department, agen-15 16 cy, or public authority (02011909) (85030) ..... 17 100,000,000 ..... (re. \$100,000,000)



12654-02-0

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - Authority Bonds - 30000
9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2017:

11 The sum of \$20,000,000 is hereby appropriated for payments and grants 12 to eligible nonprofit human services organizations for the nonprofit 13 infrastructure capital investment program. Such program shall 14 provide for targeted investment for capital projects in such eligi-15 ble nonprofit human services organizations to improve the quality, 16 efficiency, and accessibility of nonprofit human services organiza-17 tions that serve New Yorkers. Provided that such investments 18 include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; 19 20 renovations or expansions of space used for direct program services; 21 modifications to provide for sustainable, energy efficient spaces 22 that would result in overall energy and cost savings; and accessi-23 bility renovations. Provided further that such eligible nonprofit 24 human services organizations are those which provide direct services 25 to New Yorkers through state contracts, state authorized payments, 26 and/or state payment rates. Provided further that nothing herein 27 shall preclude a nonprofit human services organization that is 28 otherwise eligible and that is located in publicly owned property 29 from receiving a grant as long as such purpose and project would be 30 otherwise eligible and such grant is not used for building or prop-31 erty maintenance or improvements, structural maintenance or improve-32 ments, or building systems maintenance or improvements. Funding from 33 this appropriation shall be made available through a competitive 34 process that shall include representatives from multiple state agen-35 cies to be determined by the director of the budget and the guide-36 lines for the program and competitive process and such process shall 37 also ensure that such funding is made available for uses throughout 38 the state, and shall be subject to the approval of the director of 39 the budget. Provided further that such proposals submitted by eligi-40 ble nonprofit human services organizations shall include, at a mini-41 mum, the following: the amount of funds requested in relation to the 42 size and scope of the proposed project and the number of clients who 43 will benefit; a detailed description of the project, including 44 projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project 45 46 completion; the extent to which the proposed project reflects a



## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 necessary improvement or upgrade to continue to serve the nonprofit 2 human services organization's target population, or a population 3 they would be able to serve if such improvements or upgrades were 4 made; a statement that as of the effective date of this chapter, 5 construction had not begun and equipment had not been purchased for 6 such project; and if applicable, a statement whether the project has 7 received all necessary regulatory approvals or can demonstrate a 8 reasonable expectation that such approvals will be secured. Such 9 representatives from state agencies shall include, but not be limit-10 ed to, the Office of Children and Family Services, the Office of 11 Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for 12 13 purposes of this appropriation, shall also include the Dormitory 14 Authority of the State of New York and, notwithstanding any incon-15 sistent provision of law, the Dormitory Authority shall be author-16 ized to administer this program. All or a portion of the funds 17 appropriated herein may be suballocated or transferred to any 18 department, agency, or public authority (92NP1703) (80606) ..... 19 20,000,000 ..... (re. \$20,000,000)

20 By chapter 55, section 1, of the laws of 2016:

The sum of \$50,000,000 is hereby appropriated for payments and grants 21 22 to eligible nonprofit human services organizations for the nonprofit 23 infrastructure capital investment program. Such program shall 24 provide for targeted investment for capital projects in such eligi-25 ble nonprofit human services organizations to improve the quality, 26 efficiency, and accessibility of nonprofit human services organiza-27 tions that serve New Yorkers. Provided that such investments 28 include, but are not limited to: technology upgrades related to 29 improving electronic records, data analysis, or confidentiality; 30 renovations or expansions of space used for direct program services; 31 modifications to provide for sustainable, energy efficient spaces 32 that would result in overall energy and cost savings; and accessi-33 bility renovations. Provided further that such eligible nonprofit 34 human services organizations are those which provide direct services 35 to New Yorkers through state contracts, state authorized payments, 36 and/or state payment rates. Provided further that nothing herein 37 shall preclude a nonprofit human services organization that is 38 otherwise eligible and that is located in publicly owned property 39 from receiving a grant as long as such purpose and project would be 40 otherwise eligible and such grant is not used for building or prop-41 erty maintenance or improvements, structural maintenance or improve-42 ments, or building systems maintenance or improvements. Funding from 43 this appropriation shall be made available through a competitive 44 process that shall include representatives from multiple state agen-45 cies to be determined by the director of the budget and the guide-46 lines for the program and competitive process and such process shall 47 also ensure that such funding is made available for uses throughout 48 the state, and shall be subject to the approval of the director of 49 the budget. Provided further that such proposals submitted by eligi-



## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ble nonprofit human services organizations shall include, at a mini-2 mum, the following: the amount of funds requested in relation to the 3 size and scope of the proposed project and the number of clients who 4 will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project 5 6 completion timeline, and funds necessary at each stage of project 7 completion; the extent to which the proposed project reflects a 8 necessary improvement or upgrade to continue to serve the nonprofit 9 human services organization's target population, or a population 10 they would be able to serve if such improvements or upgrades were 11 made; a statement that as of the effective date of this chapter, 12 construction had not begun and equipment had not been purchased for 13 such project; and if applicable, a statement whether the project has 14 received all necessary regulatory approvals or can demonstrate a 15 reasonable expectation that such approvals will be secured. Such 16 representatives from state agencies shall include, but not be limit-17 ed to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with 18 19 Developmental Disabilities, the Office of Mental Health, and for 20 purposes of this appropriation, shall also include the Dormitory 21 Authority of the State of New York and, notwithstanding any incon-22 sistent provision of law, the Dormitory Authority shall be author-23 ized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any 24 25 department, agency, or public authority (92NP1603) (80606) ..... 26 50,000,000 ..... (re. \$50,000,000)



ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 In support of a comprehensive, multi-year capital program for capital 7 improvements on Roosevelt Island, to be administered by the Roose-8 velt Island operating corporation, established by chapter 899 of the 9 laws of 1984. Notwithstanding any other law to the contrary, the 10 amounts appropriated herein may be suballocated to any state depart-11 ment, agency, or public authority for the purposes stated herein. 12 No funds shall be expended, suballocated, disbursed or transferred 13 from this appropriation until the director of the budget has 14 approved a spending plan submitted by the Roosevelt Island operating 15 corporation in such detail as required by the director of the budget (71011807) (41303) ... 25,028,000 ..... (re. \$1,000) 16



NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

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APPROPRIATIONS REAPPROPRIATIONS

5	==========	=====	
4	All Funds	0	1,798,788,000
3			
2	Capital Projects Funds - Other	0	1,798,788,000

6 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

7 Capital Projects Funds - Other

1

8 Dedicated Infrastructure Investment Fund

9 Infrastructure Investment Account - 33050

10 Special Infrastructure Purpose

11 By chapter 54, section 1, of the laws of 2017:

12 For services and expenses, loans, grants, and costs associated with 13 program administration, of projects and purposes authorized by 14 section 93-b of the state finance law to receive funding from the 15 dedicated infrastructure investment fund - infrastructure investment 16 account, including the payment of liabilities incurred prior to 17 April 1, 2017; provided however, that loans or grants under this 18 appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. 19 20 All or a portion of the funds appropriated hereby may be suballo-21 cated or transferred to any department, agency, or public authority, 22 according to the following:

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) (80620) ... 100,000,000 ..... (re. \$2,713,000)

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 28 section 1, of the laws of 2017:

29 For services and expenses, loans, grants, and costs associated with 30 program administration, of projects and purposes authorized by 31 section 93-b of the state finance law to receive funding from the 32 dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to 33 34 April 1, 2016; provided however, that loans or grants under this 35 appropriation to a private corporation, association or enterprise 36 shall only be made or given by a public corporation or authority. 37 All or a portion of the funds appropriated hereby may be suballo-38 cated or transferred to any department, agency, or public authority, 39 according to the following:

40 Thruway stabilization program, for the payment of costs related to the 41 New NY bridge and bridge-related transportation improvements, and 42 for other costs of the thruway authority including, but not limited 43 to, its core capital program, for the purposes of principal, inter-44 est, and related expenses, and/or for retiring or defeasing bonds 45 previously issued by the New York State Thruway Authority, including



NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 any accrued interest or other expenses related thereto. Costs may 2 include, but not be limited to, construction, reconstruction, recon-3 ditioning and preservation, including work appurtenant and ancillary 4 thereto, may include the acquisition of property, and may include 5 engineering services, including but not limited to the preparation 6 of designs, plans, specifications and estimates; construction 7 management and supervision; appraisals, surveys, testing and envi-8 ronmental impact statements; personal services, nonpersonal 9 services, fringe and indirect costs and the services provided by 10 private firms (930616SP) (80628) ..... 11 700,000,000 ..... (re. \$193,368,000) 12 Transportation infrastructure and facilities in the five-year depart-13 ment of transportation plan for 2015-16 through 2019-20, for the 14 payment of costs, including the payment of liabilities incurred 15 prior to April 1, 2016, of transportation infrastructure projects, 16 including but not limited to, state and local roads and bridges; 17 airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary 18 thereto. Project costs funded from this appropriation may include 19 20 but shall not be limited to construction, reconstruction, recondi-21 tioning and preservation, the acquisition of property, and engineer-22 ing services, including personal services, nonpersonal services, 23 fringe benefits, the contract services provided by private firms, 24 and reimbursements to the dedicated highway and bridge trust fund 25 and capital projects funds, for activities including but not limited 26 to, the preparation of designs, plans, specifications and estimates; 27 construction management and supervision; and appraisals, surveys, 28 testing and environmental impact statements for transportation 29 infrastructure projects. Notwithstanding section 93 of the state 30 finance law or any other law, rule or regulation to the contrary, 31 all or a portion of the funds appropriated herein may be (i) inter-32 changed, (ii) suballocated to the Department of Transportation, or 33 (iii) transferred from this appropriation to any other capital 34 projects appropriation or appropriations of the Department of Trans-35 portation (931316SP) (79995) ... 200,000,000 ..... (re. \$11,768,000) 36 The sum of \$170,000,000 is hereby appropriated for additional upstate 37 revitalization initiative projects. Funds appropriated herein shall 38 be for services and expenses, loans, grants, workforce development, 39 business and tourism plan development, costs associated with program 40 administration, and the payment of personal services, nonpersonal 41 services and contract services provided by private firms to support 42 economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban 43 development corporation and will support initiatives based on antic-44 45 ipated job creation and economic development benefits. Funds shall 46 not be available from this appropriation for projects within regions 47 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 48 or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state 49



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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 urban development corporation at its discretion (931216SP) (79996) ... 170,000,000 ..... (re. \$170,000,000) 2 3 The sum of \$85,000,000 is hereby appropriated for services and 4 expenses, loans, grants, and costs associated with economic develop-5 ment or infrastructure projects (931416SP) (79992) ..... 6 85,000,000 ..... (re. \$85,000,000) 7 Notwithstanding any inconsistent provision of law, the sum of 8 \$1,000,000,000 is hereby appropriated for services and expenses, 9 grants and loans associated with the Jacob Javits Convention Center 10 expansion project (931516SP) (85001) ..... 11 1,000,000,000 ..... (re. \$366,424,000) 12 For services and expenses related to the empire state poverty 13 reduction initiative. Funds appropriated herein shall be made avail-14 able for sixteen local anti-poverty task forces in municipalities, 15 or a borough, with high rates of poverty as determined by the U.S. 16 Census Bureau's 2010-14 American Community Survey Five-year Esti-17 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, 18 19 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-20 cipalities where a state-funded anti-poverty task force or initi-21 ative already exists and is receiving or has received State funding 22 for such purpose, the mayor of each municipality, or in the case of 23 the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the 24 25 case of the Bronx, the borough, to serve as the local coordinator of 26 each such local task force. Provided further that, except in munici-27 palities where a state-funded antipoverty task force or initiative 28 already exists and is receiving or has received funding, each such 29 taskforce shall make efforts to be comprised of, but not limited to, 30 the following members: representatives from municipal, county, 31 and/or state government; individuals who have lived in or currently 32 live in households in poverty; individuals and advocates represent-33 ing local not-for-profit and community organizations; represen-34 tatives from local school districts; and representatives from local 35 social services districts. Of the funds appropriated herein, the 36 amount available for each local anti-poverty task force shall be 37 determined based on the number of people in each municipality, or a 38 borough, who are living in poverty as determined by the U.S. Census 39 2010-14 American Community Survey Five-year Estimate Bureau's 40 provided that each local anti-poverty task force shall be eligible 41 to receive funding in the following amounts: municipalities with 42 fewer than 5,000 individuals in poverty shall each be eligible to 43 receive \$500,000; municipalities with between 5,000 and 10,000 indi-44 viduals in poverty shall each be eligible to receive \$1,000,000; 45 municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or 46 47 a borough, with more than 40,000 individuals in poverty shall each 48 be eligible to receive \$2,750,000. Funds appropriated herein shall 49 be available to support the work of each anti-poverty task force and 50 such work shall be divided into two phases. During the first phase,



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1 the mayor of the municipality, or in the case of the Bronx, the 2 borough president, will select a not-for-profit organization that 3 has demonstrated successful performance working with community 4 stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organiza-5 6 tion serving as coordinator will assemble the antipoverty task force 7 using the criteria outlined above. Provided further that, with 8 guidence and oversight of the commissioner of the office of tempo-9 rary and disability assistance, each local anti-poverty task force 10 shall use data to identify high need issues and neighborhoods within 11 the municipality, or in the case of the Bronx, the borough; identify 12 problems that are common in neighborhoods throughout the munici-13 pality, or in the case of the Bronx, the borough; receive input from 14 local residents; use data and resident input to select one or more 15 focus areas related to either one or more issues or one or more 16 neighborhoods; and develop a plan for how funding will be targeted 17 toward the identified issues or neighborhoods. Such focus areas may 18 include, but are not limited to childhood poverty and homelessness. 19 Activities included in such plan may include, but are not limited 20 to: providing public assistance recipients opportunities to partic-21 ipate in enhanced work activities that either provide recognized 22 credentialing or enhanced career readiness or job training for 23 better linkage to potential employment; assisting families in pover-24 ty through services provided to parents and children; and addressing 25 chronic homelessness or housing insecurity. Such plan must include 26 measurable objectives and a timeframe for completion and shall be 27 submitted for approval to the commissioner of the office of tempo-28 rary and disability assistance. Of the total amount made available 29 to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and 30 31 administration, provided however, that the amount used for planning 32 and administration may exceed such limitation if such amount is 33 approved by the commissioner of the office of temporary and disabil-34 ity assistance as part of the plan required herein. Upon receiving 35 approval from the commissioner of the office of temporary and disa-36 bility assistance, each such anti-poverty task force shall commence 37 the second phase of its work, which will support the implementation 38 of the plan developed during the first phase. Funding appropriated 39 herein shall be made available to the not-for-profit organization 40 serving as coordinator and its use shall be restricted to purposes 41 or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure 42 43 match funding from private sector and foundation sources to supple-44 ment the funds appropriated herein and provided further that any 45 funding provided from this appropriation shall not be used to 46 supplant funding for programs already in existence. Such funds may 47 be made available pursuant to a plan approved by the director of the 48 budget (931A16SP) (79994) ... 25,000,000 ..... (re. \$13,184,000) Notwithstanding any inconsistent provision of law, in support of a 49 50 comprehensive statewide multi-year housing program to prevent and



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1 address homelessness across the State, funds appropriated herein may 2 be used in conjunction with other resources made available as part 3 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-4 tal and state operations budget to support various programs to 5 support homeless individuals and youth or individuals and youth at 6 risk of becoming homeless, including but not limited to, a statewide 7 multiagency supportive housing program to provide housing and 8 support services for vulnerable New Yorkers including but not limit-9 ed to seniors, veterans, victims of domestic violence, formerly 10 incarcerated individuals, individuals diagnosed with HIV/AIDS and 11 homeless individuals with copresenting health conditions, eligible 12 services to runaway and homeless youth, and for services to meet the 13 emergency needs of homeless individuals and families (931116SP) 14 (79993) ... 50,000,000 ..... (re. \$35,699,000) 15 Municipal consolidation competition, for payments for capital and 16 other expenses related to the implementation of: consolidations, 17 dissolutions, mergers, or other permanent changes in governing 18 structures; shared services, cooperation agreements, or other effi-19 ciencies; or other actions that reduce operational costs or property 20 tax burdens on a permanent basis, as selected through a competitive 21 application process developed by the secretary of state (931016SP) 22 (79991) ... 20,000,000 ..... (re. \$19,788,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2015, as 24 amended by chapter 54, section 1, of the laws of 2019, is hereby 25 amended and reappropriated to read:

26 For services and expenses, loans, grants, and costs associated with 27 program administration, of projects and purposes authorized by 28 section 93-b of the state finance law to receive funding from the 29 dedicated infrastructure investment fund - infrastructure investment 30 account, including the payment of liabilities incurred prior to 31 April 1, 2015; provided however, that loans or grants under this 32 appropriation to a private corporation, association or enterprise 33 shall only be made or given by a public corporation or authority; 34 and provided further however, notwithstanding the foregoing, and 35 notwithstanding section 163 of the state finance law or any other 36 law to the contrary, grants may also be given under this appropri-37 ation by the department of agriculture and markets to farm owners 38 and related industries, not for profit conservation organizations 39 and local governments to protect, maintain, develop and grow farm, 40 agricultural and related industries located in the southern tier and 41 hudson valley, as defined by the commissioner of agriculture and 42 markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 43 44 authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet



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1 access to unserved areas of the state, public libraries, and educa-2 tional opportunity centers; provided further that the New York state 3 urban development corporation shall submit a report before June 30, 4 2016 to the director of the division of the budget, the temporary 5 president of the senate, the speaker of the assembly, the minority 6 leader of the senate and the minority leader of the assembly detail-7 ing: (a) the total amount of public funds committed by this program 8 annually; (b) total amount of private funds committed annually and, 9 if applicable, the amount of such funds that has been invested by 10 such parties; (c) the location of each area receiving investments 11 under this program and the goals for each such area; (d) planned 12 future investments by both public and private parties; and (e) such 13 other information as the corporation deems necessary (930115SP) 14 (80617) ... 500,000,000 ..... (re. \$314,074,000) Municipal restructuring, for payments to local governments, school 15 districts, and other municipal entities for capital and other 16 17 expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, 18 19 and other actions that reduce operational costs and related property 20 tax burdens on a permanent basis, as selected through an application 21 process developed by the secretary of state, provided, however, that 22 school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education 23 law; for payments related to a downtown revitalization program 24 25 designed and executed by the department of state and the division of 26 housing and community renewal for transformative housing, economic 27 development, transportation and community projects including those 28 designed to increase the property tax base, of which up to \$500,000 29 may be made available to fund projects consistent with the purposes 30 of the healthy food / healthy communities initiative pursuant to 31 section 16-s of the urban development corporation act, provided such 32 projects are included in a strategic plan submitted for funding 33 under the downtown revitalization program; and for payments of 34 grants, awards, and aid provided through the local government effi-35 ciency grant program, the citizen empowerment tax credit, local 36 government citizens reorganization empowerment grant program, and 37 the local government performance and efficiency program, as author-38 ized by section 54 of the state finance law (930215SP) (80618) ..... 39 150,000,000 ..... (re. \$106,788,000) 40 Grants to essential health care providers shall be available upon 41 determination of the commissioner of health without a competitive 42 bid or request for proposal process to support debt retirement and 43 capital projects or non-capital projects that facilitate health care 44 transformation, including mergers, consolidation, acquisition or 45 other significant corporate restructuring activities intended to 46 create a financially sustainable system of care that promotes a 47 patient-centered model of health care delivery. Grants shall not be 48 available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital 49 50 or hospital system that, in the discretion of the commissioner of



NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

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1 health, offers health services within a defined and isolated 2 geographic region where such services would otherwise be unavailable to the population of such region[. 3 4 Notwithstanding any other provision of law to the contrary, up to \$83,500,000 appropriated herein may be available for the health 5 6 facility restructuring program pursuant to section 2815 of the 7 public health law. 8 Notwithstanding any other provision of the laws to the contrary, 9 amounts appropriated herein, including the \$83,500,000 which may be 10 transferred from the department to the dormitory authority, shall be 11 available net of disllowances, refunds, reimbursements and credits] 12 (930315SP) (80619) ... 355,000,000 ..... (re. \$30,673,000) 13 For the acquisition of information technology systems, electronic 14 health records, billing systems, or other hardware as well as any 15 other infrastructure costs associated with the inclusion of behav-16 ioral health services in the medicaid managed care benefit package. 17 Such funds shall be available to not-for-profit agencies licensed, 18 certified or approved by the office of mental health, the office for 19 [alcoholism and substance abuse] addiction services and supports, or 20 the office for people with developmental disabilities. A portion of 21 these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ..... 22 23 10,000,000 ..... (re. \$255,000) To prepare for, prevent, deter, or respond to acts of terrorism; 24 25 natural or man-made disasters, including severe weather events; 26 risks to public safety, health, and/or other emergencies. Of the 27 amounts appropriated herein, \$10,000,000 shall be available for 28 grants to local governments and local law enforcement agencies to 29 support the provision of safety and other related equipment. Such 30 funds shall be allocated pursuant to a plan prepared by the commis-31 sioner of criminal justice services in consultation with the super-32 intendent of state police and approved by the director of the budget 33 (930415SP) (80620) ... 150,000,000 ..... (re. \$2,057,000) 34 Penn station access, for the payment of costs of the metropolitan 35 transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad 36 37 directly to Penn Station and to improve transportation access along 38 its corridor, including construction of new stations in the Bronx, 39 including but not limited to planning and design, acquisition, 40 construction, reconstruction, replacement, improvement, recondition-41 ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be 42 43 required in connection therewith, for commuter railroad facilities 44 and related equipment (930515SP) (80627) ..... 45 250,000,000 ..... (re. \$250,000,000) 46 For services and expenses, loans, grants, and costs associated with 47 development projects. \$150,000,000 is transformative economic 48 authorized for such projects to be reviewed, evaluated and approved 49 by the New York state urban development corporation, including but 50 not limited to those listed in the schedule below. A proposed



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1 project must demonstrate that the investment of public funds will 2 catalyze private investment resulting in significant economic devel-3 opment reflected in the creation of temporary and permanent jobs, 4 the growth of the commercial and residential tax base or an enhance-5 ment of the environment and quality of life for residents of Nassau 6 or Suffolk County. The items shown in the schedule below shall be 7 for projects with a common purpose and may be interchanged without 8 limitation subject to the approval of the director of the budget 9 (930715SP) (80349) ... 150,000,000 ..... (re. \$139,750,000)

10	Project Schedule
11	PROJECT AMOUNT
12	
13	Nassau Hub 85,000,000
14	Ronkonkoma Hub 50,000,000
15	Stony Brook/ Brookhaven Labs 15,000,000
16	
17	Total 150,000,000
18	=======================================

19 Infrastructure improvements, to support transportation, upstate trans-20 it, rail, airport, port and other infrastructure improvements or 21 economic development projects (930815SP) (80630) ..... 22 115,000,000 ..... (re. \$47,441,000) 23 Notwithstanding section 163 of the state finance law or any law to the 24 contrary, for services and expenses of the southern tier agricul-25 tural industry enhancement and hudson valley farmland protection 26 programs, including but not limited to grants or payments to farm 27 owners and related industries, not for profit conservation organiza-28 tions and local governments, to protect, maintain, develop and grow 29 farm, agricultural and related industries located in the southern 30 tier and hudson valley, including up to \$700,000 for repairs, 31 improvements, and equipment at Cornell College of Agriculture and 32 Life Science Dyce Laboratory to the support and benefit of honey and 33 pollinator research, and up to \$1,000,000 to the State University of 34 New York College of Environmental Science and Forestry, directly or 35 through its Climate and Applied Forestry Research Institute, to 36 support research and development of forestry and forest products, as 37 defined by the commissioner of agriculture and markets (930915SP) 38 (80647) ... 50,000,000 ..... (re. \$9,806,000)



STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 State and Municipal Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 6 section 1, of the laws of 2019:

7 For payment of the capital costs of construction, improvement, reha-8 bilitation or reconstruction of facilities owned by eligible enti-9 ties; the acquisition of capital facilities and assets by eligible 10 including fixed capital assets; the acquisition by eligientities, 11 ble entities of equipment and other capital assets, including vehi-12 cles, in support of health, safety, technology, or innovation; the 13 acquisition by an eligible entity of capital assets with a useful 14 life of not less than ten years purchased for the sole purpose of 15 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 16 17 heavy duty road maintenance and construction vehicles, pavers, snow 18 plows, street sweepers and heavy duty fire, emergency response and 19 law enforcement vehicles; economic development projects sponsored by 20 the state or municipal corporations, as defined in section 2 of the 21 general municipal law, that will create or retain jobs in New York 22 state as certified by the commissioner of the department of economic 23 development; or environmental projects sponsored by the state or 24 municipal corporations as defined in section 2 of the general munic-25 ipal law. Eligible entities shall consist of the state; municipal 26 corporations as defined in section 2 of the general municipal law; 27 sanitation districts; special districts as defined in subdivision 16 28 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 29 30 public benefit corporation established pursuant to titles 11, 11-A, 31 11-B, 11-C, or 11-D of the public authorities law; a public benefit 32 corporation as defined in section 2 of chapter 1016 of the laws of 33 1969; a college or university established pursuant to section 352 of 34 the education law, section 6203 of the education law or section 6302 35 of the education law; an independent not-for-profit institution of 36 higher education as defined in subdivision 2 of section 6401 of the 37 education law; public school districts; public housing authorities; 38 entities providing affordable housing, public libraries and library 39 systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or 40 41 not-for-profit corporations organized for the purpose of investing 42 in parks owned by the state or municipal corporations, as defined in 43 section 2 of the general municipal law; and not-for-profit fire 44 districts, fire commissions, fire companies, fire departments, 45 volunteer rescue and ambulance squads; and special act school 46 districts, schools for the blind and deaf and other students with 47 disabilities subject to article 85 of the education law, and private



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1 schools for students with disabilities authorized pursuant to chap-2 ter 853 of the laws of 1976.

3 Costs may include, but shall not be limited to engineering services, 4 construction, project management, right-of-way acquisition, and work 5 appurtenant and ancillary thereto. Notwithstanding any inconsistent 6 provision of this appropriation or any other provision of law, funds 7 from this appropriation may be made available for Lake Ontario resi-8 liency and economic development projects and purposes, including 9 services and expenses, loans, grants, and costs of program adminis-10 tration related to hardening infrastructure along the Lake Ontario 11 waterfront and strengthening local economies within the region, 12 including but not limited to projects or priorities recommended by 13 the Lake Ontario Resiliency and Economic Development Initiative 14 Commission. No funds from this appropriation may be used as a 15 required match or be considered a local share to other state programs or to leverage state aid or grants including but not limit-16 17 ed to the apportionment of aid under the education law. Notwith-18 standing any provision of law to the contrary, funds appropriated 19 herein may, subject to the approval of the director of the budget, 20 be (i) interchanged, (ii) transferred from this appropriation to any 21 other appropriation of any state department, agency or public bene-22 fit corporation, or (iii) suballocated to any other state depart-23 ment, agency or public benefit corporation, to achieve this purpose 24 [(SM0120SM)] <u>(SM0119SM)</u> (80001) ..... 25 385,000,000 ..... (re. \$385,000,000)

26 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 27 section 1, of the laws of 2019:

28 For payment of the capital costs of construction, improvement, reha-29 bilitation or reconstruction of facilities owned by eligible enti-30 ties; the acquisition of capital facilities and assets by eligible 31 entities, including fixed capital assets; the acquisition by eligi-32 ble entities of equipment and other capital assets, including vehi-33 cles, in support of health, safety, technology, or innovation; the 34 acquisition by an eligible entity of capital assets with a useful 35 life of not less than ten years purchased for the sole purpose of 36 preserving and protecting infrastructure that is owned, controlled 37 or appurtenant to an eligible entity, including but not limited to 38 heavy duty road maintenance and construction vehicles, pavers, snow 39 plows, street sweepers and heavy duty fire, emergency response and 40 law enforcement vehicles; economic development projects sponsored by 41 the state or municipal corporations, as defined in section 2 of the 42 general municipal law, that will create or retain jobs in New York 43 state as certified by the commissioner of the department of economic 44 development; or environmental projects sponsored by the state or 45 municipal corporations as defined in section 2 of the general munic-46 ipal law. Eligible entities shall consist of the state; municipal 47 corporations as defined in section 2 of the general municipal law; 48 sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer 49



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 districts; the Metropolitan Transportation Authority or any other 2 public benefit corporation established pursuant to titles 11, 11-A, 3 11-B, 11-C, or 11-D of the public authorities law; a public benefit 4 corporation as defined in section 4 of chapter 1016 of the laws of 5 1969; a college or university established pursuant to section 352 of 6 the education law, section 6203 of the education law or section 6302 7 of the education law; an independent not-for-profit institution of 8 higher education as defined in subdivision 2 of section 6401 of the 9 education law; public school districts; public housing authorities; 10 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 11 12 public park conservancies or not-for-profit corporations organized 13 for the purpose of investing in parks owned by the state or munici-14 pal corporations, as defined in section 2 of the general municipal 15 law; not-for-profit fire districts, fire commissions, fire compa-16 nies, fire departments, volunteer rescue and ambulance squads; 17 special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the educa-18 19 tion law, and private schools for students with disabilities author-20 ized pursuant to chapter 853 of the laws of 1976; and any other 21 not-for-profit corporation or other not-for-profit entity.

22 Costs may include, but shall not be limited to engineering services, 23 construction, project management, right-of-way acquisition, and work 24 appurtenant and ancillary thereto. No funds from this appropriation 25 may be used as a required match or be considered a local share to 26 other state programs or to leverage state aid or grants including 27 but not limited to the apportionment of aid under the education law. 28 Notwithstanding any provision of law to the contrary, funds appro-29 priated herein may be subject to the approval of the director of the 30 budget, be (i) interchanged, (ii) transferred from this appropri-31 ation to any other appropriation or any state department, agency or 32 public benefit corporation, or (iii) suballocated to any other state 33 department, agency or public benefit corporation, to achieve this 34 purpose (SM0118SM) (80001) ... 385,000,000 ..... (re. \$385,000,000) 35 For payment of the capital costs of construction, improvement, reha-36 bilitation or reconstruction of facilities owned by eligible enti-37 ties; the acquisition of capital facilities and assets by eligible 38 entities, including fixed capital assets; the acquisition by eligi-39 ble entities of equipment and other capital assets, including vehi-40 cles, in support of health, safety, technology, or innovation; the 41 acquisition by an eligible entity of capital assets with a useful 42 life of not less than ten years purchased for the sole purpose of 43 preserving and protecting infrastructure that is owned, controlled 44 or appurtenant to an eligible entity, including but not limited to 45 heavy duty road maintenance and construction vehicles, pavers, snow 46 plows, street sweepers and heavy duty fire, emergency response and 47 law enforcement vehicles; economic development projects sponsored by 48 the state or municipal corporations, as defined in section 2 of the 49 general municipal law, that will create or retain jobs in New York 50 state as certified by the commissioner of the department of economic



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 development; or environmental projects sponsored by the state or 2 municipal corporations as defined in section 2 of the general munic-3 ipal law. Eligible entities shall consist of the state; municipal 4 corporations as defined in section 2 of the general municipal law; 5 sanitation districts; special districts as defined in subdivision 16 6 of section 102 of the real property tax law; water and sewer 7 districts; the Metropolitan Transportation Authority or any other 8 public benefit corporation established pursuant to titles 11, 11-A, 9 11-B, 11-C, or 11-D of the public authorities law; a public benefit 10 corporation as defined in section 4 of chapter 1016 of the laws of 11 1969; a college or university established pursuant to section 352 of 12 the education law, section 6203 of the education law or section 6302 13 of the education law; an independent not-for-profit institution of 14 higher education as defined in subdivision 2 of section 6401 of the 15 education law; public school districts; public housing authorities; 16 public libraries and library systems chartered by the regents of the 17 state of New York or established by an act of the legislature; 18 public park conservancies or not for profit corporations organized 19 for the purpose of investing in parks owned by the state or munici-20 pal corporations, as defined in section 2 of the general municipal 21 law; not for profit fire districts, fire commissions, fire compa-22 nies, fire departments, volunteer rescue and ambulance squads; 23 special act school districts, schools for the blind and deaf and 24 other students with disabilities subject to article 85 of the educa-25 tion law, and private schools for students with disabilities author-26 ized pursuant to chapter 853 of the laws of 1976.

27 Costs may include, but shall not be limited to engineering services, 28 construction, project management, right-of-way acquisition, and work 29 appurtenant and ancillary thereto. No funds from this appropriation 30 may be used as a required match or be considered a local share to 31 other state programs or to leverage state aid or grants including 32 but not limited to the apportionment of aid under the education law. 33 Notwithstanding any provision of law to the contrary, funds appro-34 priated herein may, subject to the approval of the director of the 35 budget, be (i) interchanged, (ii) transferred from this appropri-36 ation to any other appropriation of any state department, agency or 37 public benefit corporation, or (iii) suballocated to any other state 38 department, agency or public benefit corporation, to achieve this 39 purpose. Notwithstanding the foregoing, any limitations contained 40 therein or any other inconsistent provision of law, funds from this 41 appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any 42 43 purpose, individual, or entity authorized under the Lake Ontario-St. 44 Lawrence Seaway flood relief and recovery grant program established 45 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 46 of the laws of 2017, as amended by a chapter of the laws of 2018, in 47 an amount equal to \$40,000,000 subject to the approval of the direc-48 tor of the budget (SM0218SM) (85063) ..... 49 90,000,000 ..... (re. \$50,000,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 2 314, section 1, of the laws of 2019:

3 For payment of the capital costs of construction, improvement, reha-4 bilitation or reconstruction of facilities owned by eligible enti-5 ties; the acquisition of capital facilities and assets by eligible 6 entities, including fixed capital assets; the acquisition by eligi-7 ble entities of equipment and other capital assets, including vehi-8 cles, in support of health, safety, technology, or innovation; the 9 acquisition by an eligible entity of capital assets with a useful 10 life of not less than ten years purchased for the sole purpose of 11 preserving and protecting infrastructure that is owned, controlled 12 or appurtenant to an eligible entity, including but not limited to 13 heavy duty road maintenance and construction vehicles, pavers, snow 14 plows, street sweepers and heavy duty fire, emergency response and 15 law enforcement vehicles; economic development projects sponsored by 16 the state or municipal corporations, as defined in section 2 of the 17 general municipal law, that will create or retain jobs in New York 18 state as certified by the commissioner of the department of economic 19 development; or environmental projects sponsored by the state or 20 municipal corporations as defined in section 2 of the general munic-21 ipal law. Eligible entities shall consist of the state; municipal 22 corporations as defined in section 2 of the general municipal law; 23 sanitation districts; special districts as defined in subdivision 16 24 of section 102 of the real property tax law; water and sewer 25 districts; the Metropolitan Transportation Authority or any other 26 public benefit corporation established pursuant to titles 11, 11-A. 27 11-B, 11-C, or 11-D of the public authorities law; a public benefit 28 corporation as defined in section 4 of chapter 1016 of the laws of 29 1969; a college or university established pursuant to section 352 of 30 the education law, section 6203 of the education law or section 6302 31 of the education law; an independent not-for-profit institution of 32 higher education as defined in subdivision 2 of section 6401 of the 33 education law; public school districts; public housing authorities; 34 public libraries and library systems chartered by the regents of the 35 state of New York or established by an act of the legislature; 36 public park conservancies or not for profit corporations organized 37 for the purpose of investing in parks owned by the state or munici-38 pal corporations, as defined in section 2 of the general municipal 39 law; not for profit fire districts, fire commissions, fire compa-40 nies, fire departments, volunteer rescue and ambulance squads; and 41 special act school districts, schools for the blind and deaf and 42 other students with disabilities subject to article 85 of the educa-43 tion law, and private schools for students with disabilities author-44 ized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law.



#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, funds appro-2 priated herein may, subject to the approval of the director of the 3 budget, be (i) interchanged, (ii) transferred from this appropri-4 ation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state 5 6 department, agency or public benefit corporation, to achieve this 7 purpose. Notwithstanding the foregoing, any limitations contained 8 therein or any other inconsistent provision of law, funds from this 9 appropriation shall also be available, including for payment of 10 liabilities incurred or payments made prior to April 1, 2017, (i) 11 for any purpose, individual, or entity authorized under the Lake 12 Ontario-St. Lawrence Seaway flood relief and recovery grant program 13 established pursuant to a chapter of the laws of 2017, subject to 14 the approval of the director of the budget, (ii) for payment of the 15 costs of other storm recovery and mitigation projects, not to exceed 16 10,000,000 dollars in the aggregate to municipalities and special 17 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-18 ny for damages sustained as a result of a severe storm and flooding 19 which occurred July 14 and 15, 2015, in an amount not less than 20 6,800,000 dollars or (b) the county of Monroe for damages resulting 21 from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the 22 23 director of the budget, (iii) for any purpose, individual, or entity 24 authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages 25 26 sustained as a result of a severe storm and flooding which occurred 27 August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and (iv) for any purpose, individual, or entity authorized under the 28 29 Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as 30 31 amended by chapter 61 of the laws of 2017, as amended by chapter 59 32 of the laws of 2018, for damages sustained as a result of severe 33 storms and flooding which occurred between January 1, 2019 and 34 December 31, 2019. Notwithstanding any other law to the contrary, 35 the amounts appropriated herein may be suballocated or transferred 36 to any state department, agency, or public authority for the 37 purposes stated herein (SM0117SM) (80001) ..... 38 398,500,000 ..... (re. \$366,663,000)

39 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 40 section 1, of the laws of 2019:

41 For payment of the capital costs of construction, improvement, reha-42 bilitation or reconstruction of facilities owned by eligible enti-43 ties; the acquisition of capital facilities and assets by eligible 44 entities, including fixed capital assets; the acquisition by eligi-45 ble entities of equipment and other capital assets, including vehi-46 cles, in support of health, safety, technology, or innovation; the 47 acquisition by an eligible entity of capital assets with a useful 48 life of not less than ten years purchased for the sole purpose of 49 preserving and protecting infrastructure that is owned, controlled



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 or appurtenant to an eligible entity, including but not limited to 2 heavy duty road maintenance and construction vehicles, pavers, snow 3 plows, street sweepers and heavy duty fire, emergency response and 4 law enforcement vehicles; economic development projects sponsored by 5 the state or municipal corporations, as defined in section 2 of the 6 general municipal law, that will create or retain jobs in New York 7 state as certified by the commissioner of the department of economic 8 development; or environmental projects sponsored by the state or 9 municipal corporations as defined in section 2 of the general munic-10 ipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; 11 12 sanitation districts; special districts as defined in subdivision 16 13 of section 102 of the real property tax law; water and sewer 14 districts; the Metropolitan Transportation Authority or any other 15 public benefit corporation established pursuant to titles 11, 11-A, 16 11-B, 11-C, or 11-D of the public authorities law; a public benefit 17 corporation as defined in section 2 of chapter 1016 of the laws of 18 1969; a college or university established pursuant to section 352 of 19 the education law, section 6203 of the education law or section 6302 20 of the education law; an independent not-for-profit institution of 21 higher education as defined in subdivision 2 of section 6401 of the 22 education law; public school districts; public housing authorities; 23 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 24 25 public park conservancies or not for profit corporations organized 26 for the purpose of investing in parks owned by the state or munici-27 pal corporations, as defined in section 2 of the general municipal 28 law; and not for profit fire districts, fire commissions, fire 29 companies, fire departments, volunteer rescue and ambulance squads; 30 and special act school districts, schools for the blind and deaf and 31 other students with disabilities subject to article 85 of the educa-32 tion law, and private schools for students with disabilities author-33 ized pursuant to chapter 853 of the laws of 1976.

34 Costs may include, but shall not be limited to engineering services, 35 construction, project management, right-of-way acquisition, and work 36 appurtenant and ancillary thereto. No funds from this appropriation 37 may be used as a required match or be considered a local share to 38 other state programs or to leverage state aid or grants including 39 but not limited to the apportionment of aid under the education law. 40 Notwithstanding any provision of law to the contrary, funds appro-41 priated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropri-42 43 ation to any other appropriation of any state department, agency or 44 public benefit corporation, or (iii) suballocated to any other state 45 department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 ..... (re. \$338,981,000) 46

47 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 48 section 1, of the laws of 2019:



STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment of the capital costs of construction, improvement, reha-2 bilitation or reconstruction of facilities owned by eligible enti-3 ties; the acquisition of capital facilities and assets by eligible 4 entities, including fixed capital assets; the acquisition by eligi-5 ble entities of equipment and other capital assets, including vehi-6 cles, in support of health, safety, technology, or innovation; the 7 acquisition by an eligible entity of capital assets with a useful 8 life of not less than ten years purchased for the sole purpose of 9 preserving and protecting infrastructure that is owned, controlled 10 or appurtenant to an eligible entity, including but not limited to 11 heavy duty road maintenance and construction vehicles, pavers, snow 12 plows, street sweepers and heavy duty fire, emergency response and 13 law enforcement vehicles; economic development projects sponsored by 14 the state or municipal corporations, as defined in section 2 of the 15 general municipal law, that will create or retain jobs in New York 16 state as certified by the commissioner of the department of economic 17 development; or environmental projects sponsored by the state or 18 municipal corporations as defined in section 2 of the general munic-19 ipal law. Eligible entities shall consist of the state; municipal 20 corporations as defined in section 2 of the general municipal law; 21 sanitation districts; special districts as defined in subdivision 16 22 of section 102 of the real property tax law; water and sewer 23 districts; the Metropolitan Transportation Authority or any other 24 public benefit corporation established pursuant to titles 11, 11-A, 25 11-B, 11-C, or 11-D of the public authorities law; a public benefit 26 corporation as defined in section 2 of chapter 1016 of the laws of 27 1969; a college or university established pursuant to section 352 of 28 the education law, section 6203 of the education law or section 6302 29 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the 30 31 education law; public school districts; public housing authorities; 32 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 33 34 public park conservancies or not for profit corporations organized 35 for the purpose of investing in parks owned by the state or munici-36 pal corporations, as defined in section 2 of the general municipal 37 law; and not for profit fire districts, fire commissions, fire 38 companies, fire departments, volunteer rescue and ambulance squads; 39 and special act school districts, schools for the blind and deaf and 40 other students with disabilities subject to article 85 of the educa-41 tion law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, 42 43 but shall not be limited to engineering services, construction, 44 project management, right-of-way acquisition, and work appurtenant 45 and ancillary thereto. No funds from this appropriation may be used 46 as a required match or be considered a local share to other state 47 programs or to leverage state aid or grants including but not limit-48 ed to the apportionment of aid under the education law. Notwith-49 standing any provision of law to the contrary, funds appropriated 50 herein may, subject to the approval of the director of the budget,



STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 ..... (re. \$261,801,000)

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
7 section 1, of the laws of 2019:

8 For payment of the capital costs of construction, improvement, reha-9 bilitation or reconstruction of facilities owned by eligible enti-10 ties; the acquisition of capital facilities and assets by eligible 11 entities, including fixed capital assets; the acquisition by eligi-12 ble entities of equipment and other capital assets, including vehi-13 cles, in support of health, and safety, technology, or innovation; 14 the acquisition by an eligible entity of capital assets with a 15 useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, 16 17 controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, 18 19 pavers, snowplows, street sweepers and heavy duty fire, emergency 20 response and law enforcement vehicles; economic development projects 21 sponsored by the state or municipal corporations, as defined in 22 section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the 23 24 department of economic development; or environmental projects spon-25 sored by the state or municipal corporations as defined in section 2 26 of the general municipal law. Eligible entities shall consist of the 27 state; municipal corporations as defined in section 2 of the general 28 municipal law; sanitation districts; special districts as defined in 29 subdivision 16 of section 102 of the real property tax law; water 30 and sewer districts; the Metropolitan Transportation Authority or 31 any other public benefit corporation established pursuant to titles 32 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a 33 public benefit corporation as defined in section 2 of chapter 1016 34 of the laws of 1969; a college or university established pursuant to 35 section 352 of the education law, section 6203 of the education law 36 or section 6302 of the education law; an independent not-for-profit 37 institution of higher education as defined in subdivision 2 of 38 section 6401 of the education law; public school districts; public 39 housing authorities; public libraries and library systems chartered 40 by the regents of the state of New York or established by an act of 41 the legislature; public park conservancies or not for profit corpo-42 rations organized for the purpose of investing in parks owned by the 43 state or municipal corporations, as defined in section 2 of the 44 general municipal law; and not for profit fire districts, fire 45 commissions, fire companies, fire departments, volunteer rescue and 46 ambulance squads; and special act school districts, schools for the 47 blind and deaf and other students with disabilities subject to arti-48 cle 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. 49



#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Costs may include, but shall not be limited to engineering services, 2 construction, project management, right-of-way acquisition, and work 3 appurtenant and ancillary thereto. No funds from this appropriation 4 may be used as a required match or be considered a local share to 5 other state programs or to leverage state aid or grants including 6 but not limited to the apportionment of aid under the education law. 7 Notwithstanding any provision of law to the contrary, funds appro-8 priated herein may, subject to the approval of the director of the 9 budget, be (i) interchanged, (ii) transferred from this appropri-10 ation to any other appropriation of any state department, agency or 11 public benefit corporation, or (iii) suballocated to any other state 12 department, agency or public benefit corporation, to achieve this 13 purpose (SM0114SM) (80001) ... 385,000,000 ..... (re. \$257,466,000)

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 15 section 1, of the laws of 2019:

16 For payment of the capital costs of construction, improvement, reha-17 bilitation or reconstruction of facilities owned by eligible enti-18 ties; the acquisition of capital facilities and assets by eligible 19 entities, including fixed capital assets; the acquisition by eligi-20 ble entities of equipment and other capital assets, including vehi-21 cles, in support of health, safety, technology, or innovation; the 22 acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of 23 preserving and protecting infrastructure that is owned, controlled 24 25 or appurtenant to an eligible entity, including but not limited to 26 heavy duty road maintenance and construction vehicles, pavers, snow 27 plows, street sweepers and heavy duty fire, emergency response and 28 law enforcement vehicles; economic development projects sponsored by 29 the state or municipal corporations, as defined in section 2 of the 30 general municipal law, that will create or retain jobs in New York 31 state as certified by the commissioner of the department of economic 32 development; or environmental projects sponsored by the state or 33 municipal corporations as defined in section 2 of the general munic-34 ipal law. Eligible entities shall consist of the state; municipal 35 corporations as defined in section 2 of the general municipal law; 36 sanitation districts; special districts as defined in subdivision 16 37 section 102 of the real property tax law; water and sewer of 38 districts; the Metropolitan Transportation Authority or any other 39 public benefit corporation established pursuant to titles 11, 11-A, 40 11-B, 11-C, or 11-D of the public authorities law; a public benefit 41 corporation as defined in section 2 of chapter 1016 of the laws of 42 1969; a college or university established pursuant to section 352 of 43 the education law, section 6203 of the education law or section 6302 44 of the education law; an independent not-for-profit institution of 45 higher education as defined in subdivision 2 of section 6401 of the 46 education law; public school districts; public housing authorities; 47 public libraries and library systems chartered by the regents of the 48 state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized 49



#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal 2 3 law; and not for profit fire districts, fire commissions, fire 4 companies, fire departments, volunteer rescue and ambulance squads; 5 and special act school districts, schools for the blind and deaf and 6 other students with disabilities subject to article 85 of the educa-7 tion law, and private schools for students with disabilities author-8 ized pursuant to chapter 853 of the laws of 1976. Costs may include, 9 but shall not be limited to engineering services, construction, 10 project management, right-of-way acquisition, and work appurtenant 11 and ancillary thereto. No funds from this appropriation may be used 12 as a required match or be considered a local share to other state 13 programs or to leverage state aid or grants including but not limit-14 ed to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated 15 16 herein may, subject to the approval of the director of the budget, 17 be (i) interchanged, (ii) transferred from this appropriation to any 18 other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state depart-19 20 ment, agency or public benefit corporation, to achieve this purpose 21 (SM1013SM) (80001) ... 385,000,000 ..... (re. \$42,749,000)



STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 100,000,000 186,690,000
0 7 8	All Funds 100,000,000 186,690,000
9 10	EQUIPMENT ACQUISITION (CCP) 100,000,000
11	Capital Projects Funds – Other
12	Capital Projects Fund - 30000
13	Program Improvement/Change Purpose
14	For the acquisition of equipment, including
15	but not limited to the creation or modern-
16	ization of information technology systems
17	and related research and development
18	equipment, health and safety equipment,
19	heavy equipment and machinery, the
20	creation or improvement of security
21	systems, and laboratory equipment. All or
22	a portion of the funds appropriated hereby
23	may be suballocated or transferred to any
24	department, agency, or public authority

 24
 department, agency, or public authority

 25
 (2PCE2008) (85066) ..... 100,000,000



STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 EQUIPMENT ACQUISITION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For the acquisition of equipment, including but not limited to the 7 creation or modernization of information technology systems and 8 related research and development equipment, health and safety equip-9 ment, heavy equipment and machinery, the creation or improvement of 10 security systems, and laboratory equipment. All or a portion of the 11 funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE1908) (85066) ..... 12 13 93,000,000 ..... (re. \$93,000,000)

14 PROGRAM CHANGES AND EXPANSION (CCP)

- 15 Capital Projects Funds Other
- 16 Capital Projects Fund 30000
- 17 Program Improvement/Change Purpose

18 By chapter 54, section 1, of the laws of 2011:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) (80469) ..... (re. \$17,282,000)

26 By chapter 50, section 1, of the laws of 2010:

34 By chapter 50, section 1, of the laws of 2009:

42 By chapter 50, section 1, of the laws of 2008:



#### STATE EQUIPMENT FINANCE PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21



12654-02-0

1001

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

APPROPRIATIONS REAPPROPRIATIONS

5			
4	All Funds	0	147,399,000
3			
2	Capital Projects Funds - Federal	0	147,399,000

6 WORLD TRADE CENTER PROGRAM (CCP)

1

- 7 Capital Projects Funds Federal
- 8 Federal Capital Projects Fund
- 9 Federal Capital Projects Account 31350
- 10 Federal Aid Highways Purpose

11 By chapter 50, section 1, of the laws of 2006:

To the department of transportation for the federal share of transpor-12 13 tation projects related to service in Lower Manhattan related to the 14 September 11, 2001 attack on the New York City World Trade Center, 15 including but not limited to construction, reconstruction, recondi-16 tioning and preservation of highways, bridges, ferry and other 17 transportation facilities; the acquisition of property; payment for 18 engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the depart-19 20 ment of transportation, and contract services provided by private 21 firms; appraisals, surveys, testing, and environmental impact state-22 ments for transportation projects; the payment of liabilities 23 incurred prior to April 1, 2006 and any other transportation costs 24 incurred as part of the recovery from the attack on the World Trade 25 Center. The funds appropriated hereby shall be used in accordance 26 with applicable federal transportation statutes and regulations and 27 may be suballocated for transportation purposes (2CWT0620) (80556) 28 ... 265,000,000 ..... (re. \$35,350,000)

29 By chapter 50, section 1, of the laws of 2002:

30 To the department of transportation for the federal share of transpor-31 tation projects related to service in Lower Manhattan related to the 32 September 11, 2001 attack on the New York City World Trade Center, 33 including but not limited to construction, reconstruction, recondi-34 tioning and preservation of highways, bridges, ferry and other 35 transportation facilities; the acquisition of property; payment for 36 engineering services including, but not limited to costs of personal 37 services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private 38 39 firms; appraisals, surveys, testing, and environmental impact state-40 ments for transportation projects; the payment of liabilities 41 incurred prior to April 1, 2002 and any other transportation costs 42 incurred as part of the recovery from the attack on the World Trade 43 Center. The funds appropriated hereby shall be used in accordance 44 with applicable federal transportation statutes and regulations and 45 may be suballocated for transportation purposes to the Metropolitan



WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Transportation Authority.	(17WT0220)	(80556)	
2	342,000,000			(re. \$112,049,000)



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