

**CAPITAL PROJECTS BUDGET BILL
(Senate 7504 and Assembly 9504)**

ADIRONDACK PARK AGENCY

Maintenance and Improvements of Existing Facilities (CCP)

The amendment makes a technical correction.

**CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)**

Program Changes - Expansion and Improvements (CCP)

The amendment makes a technical correction.

General Maintenance and Improvements (CCP)

The amendment makes a technical correction.

DIVISION OF CRIMINAL JUSTICE SERVICES

Safety and Security Projects for at Risk Facilities (CCP)

The amendment adds language to the Securing Communities Against Hate Crimes Grant Program appropriation allowing for not-for-profit grant recipients to purchase off of State contracts.

EDUCATION DEPARTMENT

Matching Grants for Safety and Security Projects for At Risk Facilities (CCP)

The amendment adds language for the Securing Communities Against Hate Crimes Grant Program reappropriation to authorize non-profit grant recipients to purchase off of State contracts.

Safety and Security Projects for At Risk Facilities (CCP)

The amendments add language for the Securing Communities Against Hate Crimes Grant Program reappropriations to authorize non-profit grant recipients to purchase off of State contracts.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Environment and Recreation (CCP)

The amendment makes a technical correction.

Restore Mother Nature Bond Act (CCP)

The amendment makes a technical correction.

Facilities Maintenance and Operations (CCP)

The amendment makes a technical correction.

OFFICE OF GENERAL SERVICES

Maintenance and Improvement of Real Property Facilities (CCP)

The amendment makes a technical correction.

DEPARTMENT OF HEALTH

Facilities Maintenance and Operations (CCP)

The amendments make various corrections to include individuals living with serious mental illness and approval of a plan by a resident's council and the director of the budget.

Veterans Affairs (CCP)

The amendment adds funds for a Federal Veterans Affairs grant that assists with emergency generator and electrical systems upgrades.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

Housing Program CCP

The amendments add a provision that would provide employment opportunities for NYCHA residents.

New Facilities CCP

The amendments make various technical corrections.

New York City Housing Authority CCP

The amendments make a technical correction and add a provision that would provide employment opportunities for NYCHA residents.

Public Housing Preservation Program CCP

The amendment makes a technical correction.

DEPARTMENT OF LAW

IT Initiative Program (CCP)

The amendment makes a technical correction.

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

Community and Institutional Services Program (CCP)

The amendments make various technical corrections.

State-Operated Community Services Program (CCP)

The amendments make various technical corrections.

Voluntary-Operated Community Facilities (CCP)

The amendment makes a technical correction.

METROPOLITAN TRANSPORTATION AUTHORITY

Metropolitan Transportation Authority (CCP)

The amendment makes a technical correction.

DIVISION OF MILITARY AND NAVAL AFFAIRS

Summary Table

The amendment makes a technical change.

DEPARTMENT OF MOTOR VEHICLES

Transportation Support (CCP)

The amendment increases appropriation authority for operations of the department.

DEPARTMENT OF STATE

Maintenance and Repair (CCP)

The amendments make various technical corrections.

DIVISION OF STATE POLICE

Maintenance and Improvement of Existing Facilities (CCP)

The amendments make various technical corrections.

New Facilities (CCP)

The amendment makes a technical correction.

**STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)**

State University Capital Projects Fund (CCP)

The amendments make various technical corrections.

DEPARTMENT OF TRANSPORTATION

New York Works (CCP)

The amendments make various technical corrections.

Non-Federally Aided Highway Capital Projects (CCP)

The amendment makes a technical correction.

URBAN DEVELOPMENT CORPORATION

Economic Development (CCP)

The amendment makes a technical correction.

MISCELLANEOUS - ALL STATE DEPARTMENTS AND AGENCIES

CONSOLIDATED CAPITAL PROJECTS PROGRAM

Consolidated Capital Projects (CCP)

The amendments make various technical corrections.

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

Higher Education Capital Matching Grants (CCP)

The amendment makes a technical correction.

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

Lake Ontario Resiliency and Economic Development (CCP)

The amendment makes a technical correction.

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

New York State Special Infrastructure Account (CCP)

The amendment adds language in order to direct money to the appropriate entities. These carveouts are a result of the forestry summit and Pollinator Plan developed in consultation with the Department of Environmental Conservation.

”, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be “authorized users” within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law”

Page 96, Line 31, Strike out “By”
and insert “The appropriation made by”

Page 96, Line 31, After “2017” and
before “:”, insert

”, is hereby amended and reappropriated to read”

Page 96, Lines 38-39, After “facility” and
before “.”, insert

”, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be “authorized users” within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law”

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Page 105, Line 5, Strike out “(a)”
and insert “including”

Page 105, Lines 7-9, Strike out

”; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory”

Page 112, Line 58, Strike out “National”
and insert “Natural”

Page 119, Line 2, After “section,”, insert
“as added by a chapter of the laws of 2020,”

Page 213, Line 11, After “chapter” and
before “,”, insert “54”

OFFICE OF GENERAL SERVICES

Page 309, Line 3, After “design and”,
insert “construction”

DEPARTMENT OF HEALTH

Page 316, Line 8, Strike out “77,000,000”
and insert “83,000,000”

Page 316, Line 10, Strike out "206,170,000"
and insert "212,170,000"

Page 316, Line 51, After "law," insert
"or who are living with serious mental illness,"

Page 316, Line 55, After "residents" and
before ".", insert
", in accordance with a plan approved by the residents'
council, the department, and the director of the budget"

Page 316, Line 62, After "assistance" and
before ".", insert
"or who are living with serious mental illness"

Page 318, Between lines
54 and 55, Insert

"VETERANS AFFAIRS (CCP) 6,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Department of Veterans Affairs Grants Account
Veterans Affairs Purpose

For federal grant support to department of
health facilities including minor
alterations, improvements, and preventive
maintenance. For services and expenses for
payment of liabilities accrued heretofore
and hereafter to accrue (120120VA) 6,000,000"

DIVISION OF HOUSING AND COMMUNITY RENEWAL

Page 343, Line 1, Strike out "By"
and insert "The appropriation made by"

Page 343, Line 2, After "2017" and
before ":", insert
"is hereby amended and reappropriated to read"

Page 345, Line 26, After "authority" and
before ".", insert
" ; provided further to the extent possible, the New York
city housing authority in its administration of such funds
shall include employment opportunities for NYCHA tenants
consistent with section 3 of the housing and urban
development act of 1968"

Page 346, Line 1, Strike out "By"
and insert "The appropriation made by"

Page 346, Line 1, After "2017" and
before ":", insert

"is hereby amended and reappropriated to read"

Page 348, Line 29, After "authority" and
before ".", insert

" ; provided further to the extent possible, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968"

Page 348, Line 45, Strike out "By"
and insert "The appropriation made by"

Page 348, Line 46, After "2017" and
before ":", insert

"is hereby amended and reappropriated to read"

Page 351, Line 12, After "authority" and
before ".", insert

" ; provided further to the extent possible, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968"

Page 354, Line 20, Before "24" insert "["

Page 354, Line 20, After "24" insert "] XXIV"

Page 354, Line 22, Before "73,800,000", insert "\$"

Page 354, Line 40, Strike out "By"
and insert "The appropriation made by"

Page 354, Line 41, After "2019" and
before ":", insert

"is hereby amended and reappropriated to read"

Page 354, Line 47, After "New York" and
before ".", insert

" ; provided further to the extent possible, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968"

Page 354, Line 50, Strike out "(30913)"
and insert "(30913)"

Page 354, Line 52, Strike out "By"
and insert "The appropriation made by"

Page 354, Line 52, After "2018" and
before ":", insert

"is hereby amended and reappropriated to read"

Page 355, Line 1, After "therein" and
before ".", insert

" ; provided further to the extent possible, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968"

Page 357, Line 8, After "chapter" and
before ",", insert "54"

DEPARTMENT OF LAW

Page 362, Line 22, Strike out "(36011908)"
and insert "(36012008)"

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

Page 417, Lines 38-39, Strike out

"Mental Hygiene Facilities Capital Improvement Account - 32300"

and insert

"OPWDD-State Facilities Account - 32310"

Page 424, Line 8, Strike out

"Mental Hygiene Facilities Capital Improvement Account - 32300"

and insert

"[Mental Hygiene Facilities Capital Improvement Account - 32300]
OPWDD-State Facilities Account - 32310"

Page 437, Line 54, Strike out

"Mental Hygiene Facilities Capital Improvement Account - 32300"

and insert

"[Mental Hygiene Facilities Capital Improvement Account - 32300]
OPWDD-State Facilities Account - 32310"

Page 439, Line 33, Strike out

"Mental Hygiene Facilities Capital Improvement Account - 32300"

and insert

"[Mental Hygiene Facilities Capital Improvement Account - 32300]
OPWDD-State Facilities Account - 32310"

Page 443, Line 47, Strike out

"Mental Hygiene Facilities Capital Improvement Account - 32300"
and insert

"[Mental Hygiene Facilities Capital Improvement Account - 32300]
OPWDD-Community Facilities Account - 32304"

METROPOLITAN TRANSPORTATION AUTHORITY

Page 445, Line 24, Strike out "(43809)"

DIVISION OF MILITARY AND NAVAL AFFAIRS

Page 449, Line 7, Strike out "92,000,000"
and insert "92,200,000"

DEPARTMENT OF MOTOR VEHICLES

Page 460, Line 7, Strike out "300,002,000"
and insert "322,222,000"

Page 460, Line 9, Strike out "300,002,000"
and insert "322,222,000"

Page 460, Line 12, Strike out "300,002,000"
and insert "322,222,000"

Page 460, Line 47, Strike out "128,600,000"
and insert "140,692,000"

Page 460, Line 48, Strike out "86,648,000"
and insert "92,154,000"

Page 460, Line 49, Strike out "79,552,000"
and insert "84,550,000"

Page 460, Line 50, Strike out "4,202,000"
and insert "4,826,000"

DEPARTMENT OF STATE

Page 487, Line 49, After "(19CR2003)", insert "(51272)"

Page 489, Line 5, After "(19CR1903)", insert "(51272)"

DIVISION OF STATE POLICE

Page 491, Line 21, Strike out "2019"
and insert "2020"

Page 491, Line 31, Strike out "2019"
and insert "2020"

Page 491, Line 46, Strike out "2019"
and insert "2020"

Page 492,	Line 3,	Strike out and insert	"2019" "2020"
Page 494,	Line 36,	After "(re. \$497,000" insert)"

**STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)**

page 499	Line 28,	Strike out and insert	"38400" "32400"
page 499	Line 41,	Strike out and insert	"38400" "32400"

DEPARTMENT OF TRANSPORTATION

Page 705,	Line 37,	Strike out and insert	"The appropriation made by" "By"
Page 705,	Line 37-38,	Strike out	
		" , is hereby amended and reappropriated to read"	
Page 705,	Line 46,	Strike out	"["
Page 705,	Line 46,	Strike out	"]"
Page 708,	Line 7,	Strike out and insert	"53" "54"

URBAN DEVELOPMENT CORPORATION

Page 800,	Line 39,	Strike out and insert	"(47006)" "(85528)"
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MISCELLANEOUS - ALL STATE DEPARTMENTS AND AGENCIES

CONSOLIDATED CAPITAL PROJECTS PROGRAM

Page 825,	Line 29,	Strike out and insert	"55" "54, section 1,"
Page 825,	Line 32,	Strike out and insert	"55" "54, section 1,"
Page 825,	Line 35,	Strike out and insert	"55" "54, section 1,"
Page 825,	Line 38,	Strike out and insert	"55" "54, section 1,"
Page 825,	Line 42	Strike out and insert	"55" "54, section 1,"
Page 825,	Line 45,	Strike out and insert	"55" "54, section 1,"

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Capital Projects Funds - Other	1,000,000	0
8 Special Revenue Funds - Other	0	1,500,000
9	-----	-----
10 All Funds	1,000,000	1,500,000
11	=====	=====

12
13 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 1,000,000
14 -----

15
16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Preservation of Facilities Purpose

19
20 For alterations, rehabilitations and other
21 improvements to facilities, including but
22 not limited to design and construction,
23 consultation, inspection and engineering
24 costs (13AB2003) 1,000,000
25

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2020-21

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to educational	
4	technology initiative needs	6,640
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to bathroom	
8	facilities upgrade needs	1,050
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to CUNY TV	
12	renovation needs	300
13	For university-wide priority capital	
14	maintenance or capital improvement	
15	projects to support the preservation	
16	of facilities	181,222
17		-----
18	Total	284,222
19		-----
20		
21	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)	300,000,000
22		-----
23		
24	Capital Projects Funds - Other	
25	Capital Projects Fund - 30000	
26	Program Improvement or Program Change Purpose	
27		
28	For services and expenses of a strategic	
29	needs capital matching program, available	
30	to city university of New York senior	
31	colleges subject to a plan approved by the	
32	chancellor of the city university of New	
33	York and the director of the budget. Any	
34	project advanced in such plan shall be	
35	funded by one dollar of campus matching	
36	funds for every two dollars of state	
37	funding from this appropriation. Funding	
38	from this appropriation shall be available	
39	for, but not limited to, service	
40	contracts, memoranda of understanding,	
41	capital design, construction, acquisition,	
42	reconstruction, rehabilitation, equipment	
43	and personal service costs including costs	
44	incurred prior to April 1, 2020	
45	(30MA2008)	200,000,000
46		
47	Capital Projects Funds - Other	
48	City University Capital Projects Fund - 30000 32250	
49	Program Improvement/Change Purpose	
50		
51	For services and expenses of a strategic	
52	needs capital matching program, available	
53	to city university of New York senior	
54	colleges as defined in section 6203 of the	
55	education law subject to a plan approved	
56	by the chancellor of the city university	
57	of New York and the director of the	
58	budget. Any project advanced in such plan	
59	shall be funded by one dollar of campus	
60	matching funds from this appropriation for	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Energy Conservation Purpose
4

5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
6 section 3, of the laws of 1992, for:

7 Alterations and improvements for energy conservation (30A58805)
8 2,065,000 (re. \$1,000)

insert
(15508)

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Facilities for the Physically Disabled Purpose
13

14 By chapter 54, section 1, of the laws of 1995, for:
15 Alterations and improvements to make facilities accessible to the
16 physically disabled (30149504) (15507)
17 1,257,000 (re. \$577,000)

18
19 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
20 section 3, of the laws of 1992, for:
21 Alterations and improvements to make facilities accessible to the
22 physically disabled (30048704) (15507)
23 1,206,000 (re. \$1,000)

24
25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Health and Safety Purpose
28

29 By chapter 54, section 1, of the laws of 1993, for:
30 Alterations and improvements for health and safety pursuant to a plan,
31 based on the results of building condition surveys, to be submitted
32 for approval to the director of the budget on or before July 1,
33 1993. No funds shall be made available until such plan is approved
34 by the director of the budget (30029301) (15505)
35 2,750,000 (re. \$853,000)

36
37 By chapter 54, section 1, of the laws of 1992, for:
38 Alterations and improvements for facilities for the physically disa-
39 bled (30A29201) (15523) 1,128,000 (re. \$43,000)

40
41 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
42 section 3, of the laws of 1995, for:
43 Alterations and improvements for health and safety (30A18901) (15505)
44 2,780,000 (re. \$1,000)

45
46 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
47 section 3, of the laws of 1995, for:
48 Alterations and improvements for health and safety (30018701) (15505)
49 8,507,000 (re. \$39,000)

50
51 Capital Projects Funds - Other
52 Capital Projects Fund - 30000
53 Preservation of Facilities Purpose
54

55 By chapter 54, section 1, of the laws of 2019:
56 For services and expenses related to alterations and improvements to
57 existing facilities for capital maintenance, including but not
58 limited to capital design, construction, reconstruction,
59 rehabilitation, and equipment; for health and safety, preservation
60 of facilities, program improvement or program change, environmental

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	25,000,000
8		0
9	All Funds	25,000,000
10		0

11
12 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP). 25,000,000
13 -----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Program Improvement/Change Purpose
18

19 For competitive grants to provide safety and
20 security projects at nonprofit
21 organizations at risk of hate crimes or
22 attacks because of their ideology, beliefs
23 or mission. Provided that an assessment of
24 facilities at risk may include, but not be
25 limited to, considerations of the
26 vulnerabilities of the organization based
27 on its location and membership, and the
28 potential consequences of a hate crime or
29 attack at the facility. All or a portion
30 of the funds appropriated herein may be
31 suballocated to any department or agency
32 (CJSS2008)..... 25,000,000
33

→ see insert @ DCSS 8b

Division of Criminal Justice Services - Capital Bill Copy

Insert ~~to~~ *DCSS 86*

Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law.

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 of buildings of public libraries and library systems chartered by
2 the regents of the state of New York or established by an act of the
3 legislature, subject to distribution provisions in subdivision 5 of
4 section 273-a of the education law and upon approval by the
5 commissioner (11001908) (55925) ... 20,000,000 ... (re. \$20,000,000)

6
7 The appropriation made by chapter 54, section 1, of the laws of 2018, as
8 supplemented by a transfer in accordance with state finance law, is
9 hereby amended and reappropriated to read:

10 For total approved project costs pursuant to section 273-a of the
11 education law, for approved projects, excluding feasibility studies,
12 plans or similar activities, for the acquisition of vacant land and
13 the acquisition, construction, renovation or rehabilitation, includ-
14 ing leasehold improvements, of buildings of public libraries and
15 library systems chartered by the regents of the state of New York or
16 established by an act of the legislature, subject to distribution
17 provisions in subdivision 5 of section 273-a of the education law on
18 and upon approval by the commissioner (11001808) (23486)
19 [14,000,000] 34,000,000 (re. \$9,661,000)
20

21 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
22 section 1, of the laws of 2018:

23 For total approved project costs pursuant to section 273-a of the
24 education law, for approved projects, excluding feasibility studies,
25 plans or similar activities, for the acquisition of vacant land and
26 the acquisition, construction, renovation or rehabilitation, includ-
27 ing leasehold improvements, of buildings of public libraries and
28 library systems chartered by the regents of the state of New York or
29 established by an act of the legislature, subject to distribution
30 provisions in subdivision 5 of section 273-a of the education law on
31 and upon approval by the commissioner (11011708) (23486)
32 24,000,000 (re. \$1,771,000)
33

34 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
35 section 1, of the laws of 2018:

36 For total approved project costs pursuant to section 273-a of the
37 education law, for approved projects, excluding feasibility studies,
38 plans or similar activities, for the acquisition of vacant land and
39 the acquisition, construction, renovation or rehabilitation, includ-
40 ing leasehold improvements, of buildings of public libraries and
41 library systems chartered by the regents of the state of New York or
42 established by an act of the legislature, subject to distribution
43 provisions in subdivision 5 of section 273-a of the education law on
44 and upon approval by the commissioner (11011608) (23486)
45 19,000,000 (re. \$407,000)
46

47 MATCHING GRANTS FOR SAFETY AND SECURITY PROJECTS FOR AT RISK
48 FACILITIES (CCP)

49
50 Capital Projects Funds - Other
51 Capital Projects Fund - 30000
52 Program Improvement/Change Purpose

53 *The appropriation made by*
54 *By* chapter 54, section 1, of the laws of 2019, as added by chapter 314,
55 section 1, of the laws of 2019, *is hereby amended and reappropriated to read*

56 For a competitive grant program to provide safety and security
57 projects at nonpublic schools and day camps at risk of hate crimes
58 or attacks because of their ideology, beliefs or mission. Provided
59 that an assessment of facilities at risk may include, but not be
60 limited to, considerations of the vulnerabilities of the
61 organization based on its location and membership, and the potential
62 consequences of a hate crime or attack at the facility. Provided

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

insert 5ED 94

1 further that recipients of such grants may be required to commit to
 2 undertake matching safety and security projects in an amount
 3 established in the request for applications for such grants. The
 4 amount appropriated herein may be transferred or suballocated to the
 5 division of homeland security and emergency services to accomplish
 6 the intent of this appropriation (11MG1908)
 7 20,000,000 (re. \$20,000,000)
 8

9 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

10
 11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Health and Safety Purpose
 14

15 By chapter 54, section 1, of the laws of 2019:
 16 For services and expenses of health and safety equipment, security
 17 personnel and related assessments and training needs for Nonpublic
 18 Schools, provided, however, that no more than \$4,500,000 of the
 19 funds appropriated herein shall be made available prior to April 1,
 20 2020 (11SE1901) (55990) ... 15,000,000 (re. \$15,000,000)
 21

22 By chapter 54, section 1, of the laws of 2018:
 23 For services and expenses of health and safety equipment, security
 24 personnel and related assessments and training needs for Nonpublic
 25 Schools, provided, however, that no more than \$4,500,000 of the
 26 funds appropriated herein shall be made available prior to April 1,
 27 2019 (11SE1801) (55990) ... 15,000,000 (re. \$15,000,000)
 28

29 By chapter 53, section 1, of the laws of 2017, as transferred by chapter
 30 54, section 1, of the laws of 2018:
 31 For services and expenses of health and safety equipment, security
 32 personnel and related assessments and training needs for Nonpublic
 33 Schools, provided, however, that no more than \$4,500,000 of the
 34 funds appropriated herein shall be made available prior to April 1,
 35 2018 (11SE1701) (55990) ... 15,000,000 (re. \$8,019,000)
 36

37 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54,
 38 section 1, of the laws of 2019:
 39 For services and expenses of health and safety equipment, security
 40 personnel and related assessments and training needs for Nonpublic
 41 Schools, provided, however, that no more than \$4,500,000 of the
 42 funds appropriated herein shall be made available prior to April 1,
 43 2017 (11SE1601) (55990) ... 10,768,000 (re. \$4,680,000)
 44

45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
 46 section 1, of the laws of 2019:
 47 For services and expenses of Safety Equipment for Nonpublic Schools
 48 (11SE1501) (55990) ... 1,383,000 (re. \$667,000)
 49

50 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54,
 51 section 1, of the laws of 2019:
 52 For services and expenses of Safety Equipment for Nonpublic Schools
 53 (11SE1401) (55990) ... 1,325,000 (re. \$753,000)
 54

55 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54,
 56 section 1, of the laws of 2019:
 57 For services and expenses of Safety Equipment for Nonpublic Schools
 58 (11SE1301) (55990) ... 806,000 (re. \$594,000)
 59
 60

" , and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law"

SED 94

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2018:
 2 For services and expenses related to the development of an electronic
 3 licensing system for the office of the professions, including but
 4 not limited to equipment, software, hardware and services, subject
 5 to a plan developed by the education department in conjunction with
 6 the office of information technology services and approved by the
 7 director of the budget. Funds appropriated herein may be suballo-
 8 cated to any other state department, agency, or public benefit
 9 corporation, to achieve the purpose of this appropriation (11EL1808)
 10 (55992) ... 4,300,000 (re. \$1,098,000)

11
12 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

13
14 Capital Projects Funds - Other
 15 Capital Project Fund - 30000
 16 Program Improvement/Change Purpose

*is hereby amended and
reappropriated to read*

17 *The appropriation made by*
 18 By chapter 54, section 1, of the laws of 2019:
 19 For competitive grants to provide safety and security projects at
 20 nonpublic schools, community centers, residential camps, and day
 21 care facilities at risk of hate crimes or attacks because of their
 22 ideology, beliefs or mission. Provided that an assessment of
 23 facilities at risk may include, but not be limited to,
 24 considerations of the vulnerabilities of the organization based on
 25 its location and membership, and the potential consequences of a
 26 hate crime or attack at the facility. ~~The amount appropriated herein~~
 27 may be transferred or suballocated to the division of homeland
 28 security and emergency services to accomplish the intent of this
 29 appropriation (11HS1908) (55970) ... 25,000,000 .. (re. \$25,000,000)

*insert
SLD 96*

30 *The appropriation made by*
 31 By chapter 54, section 1, of the laws of 2017:
 32 For competitive grants to provide safety and security projects at
 33 nonpublic schools, community centers and day care facilities at risk
 34 of hate crimes or attacks because of their ideology, beliefs or
 35 mission. Provided that an assessment of facilities at risk may
 36 include, but not be limited to, considerations of the vulnerabili-
 37 ties of the organization based on its location and membership, and
 38 the potential consequences of a hate crime or attack at the facili-
 39 ty. The amount appropriated herein may be transferred or suballo-
 40 cated to the division of homeland security and emergency services to
 41 accomplish the intent of this appropriation (11HS1708) (55970)
 42 *insert* 25,000,000 (re. \$23,807,000)
 43 *SLD 96*

*is hereby amended and
reappropriated to read*

44 SCHOOL FOR THE BLIND - BATAVIA (CCP)

45
46 Capital Projects Funds - Other
 47 Capital Projects Fund - 30000
 48 Health and Safety Purpose

49
50 By chapter 53, section 1, of the laws of 2009:
 51 For various rehabilitation and renovation projects to keep facilities
 52 at the School for the Blind in a safe operating condition subject to
 53 a plan developed by the education department and approved by the
 54 director of the budget (11030901) (23468)
 55 800,000 (re. \$2,000)

56
57 By chapter 53, section 1, of the laws of 2008:
 58 For security and fire alarm system upgrades, physical plant improve-
 59 ments to infrastructure around Severne Hall, backflow prevention
 60 devices, and roof replacement on Knight Hall and Hamilton Hall
 61 (11050801) (21870) ... 2,330,000 (re. \$676,000)
 62

" , and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law"

SEP 96

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

1 greenhouse gas inventories, demonstration
2 projects, community engagement and applied
3 research related to the transportation
4 sector or methane and other short-lived
5 climate pollutant sources; ~~(a)~~ up to *including*
6 \$500,000 for the regenerate NY grant
7 program, and ~~(b)~~ up to \$500,000 for
8 Cornell for the natural working lands
9 agricultural inventory (09GG20ER) (25706). 1,500,000

10 Notwithstanding any law to the contrary, (a)
11 for the department of environmental
12 conservation to enter into a contract or
13 contracts for the development of local
14 climate resiliency plans and adaptation
15 projects, and (b) up to \$200,000 to the
16 department of agriculture and markets for
17 services and expenses of the wood products
18 development council, including suballo-
19 cation to other state departments and
20 agencies (09SV20ER) (25711) 1,000,000

21 Notwithstanding any law to the contrary,
22 smart growth program state assistance
23 payments, provided on a competitive basis,
24 to counties, cities, towns, or villages to
25 establish, update or implement comprehen-
26 sive plans in a manner consistent with
27 smart growth; provided, however, that up
28 to 25 percent of such payments may be
29 awarded to not-for-profit organizations
30 for such purposes (09SG20ER) (24824) 2,000,000

31 Notwithstanding any law to the contrary for
32 the New York state soil and water conser-
33 vation committee in conjunction with the
34 department of agriculture and markets to
35 develop a pilot climate resilient farms
36 program consistent with agriculture and
37 markets law article 11-a, agricultural
38 environmental management program including
39 up to \$200,000 for the Cornell Soil Health
40 Program for research and education to
41 improve soil resiliency to climate vari-
42 ations and mitigate greenhouse gas emis-
43 sions by carbon sequestration (09CR20ER)
44 (25718) 4,500,000

45 Climate smart communities projects pursuant
46 to title 15 of article 54 of the environ-
47 mental conservation law including clean
48 vehicle projects; notwithstanding any law
49 to the contrary, including \$500,000 for a
50 resiliency planting program; and up to
51 \$500,000 for the community forests grant
52 program (09CS20ER) (25701) 10,650,000

53
54 Capital Projects Funds - Other
55 Environmental Protection Fund
56 Open Space Account - 30454
57 Environment and Recreation Purpose
58

59 Notwithstanding any other provision of law
60 to the contrary, of the amounts
61 appropriated herein, a portion may be used
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

1 and \$150,000 to the Catskill Center for
 2 Conservation and Development for the
 3 support of the Catskill Visitors Center
 4 (09MP20ER) (24701) 19,500,000
 5 Notwithstanding any law to the contrary, for
 6 state parks and land and easement infras-
 7 tructure, access and stewardship projects
 8 which shall include capital projects: (i)
 9 on state parks and state lands pursuant to
 10 sections 54-0303 and 56-0307 of the envi-
 11 ronmental conservation law; (ii) on state
 12 parks or state owned lands and easements
 13 under the jurisdiction of the department
 14 of environmental conservation or the
 15 office of parks, recreation and historic
 16 preservation for access opportunities for
 17 people with disabilities; access to the
 18 State Forest Preserve, State reforesta-
 19 tion, Wildlife Management areas and
 20 conservation easement lands; recreational
 21 trail construction and maintenance; Cats-
 22 kill and Adirondack camp ground improve-
 23 ments to public access and sanitation
 24 facilities; environmental education;
 25 facility improvements; archeological,
 26 historic, cultural and natural resource
 27 surveys, forest health surveys, interpre-
 28 tation, and inventories, and response to
 29 forest pests including southern pine
 30 beetle; Forest Preserve and state forest
 31 unit management planning; invasive species
 32 management; conservation easement public
 33 recreation planning; habitat restoration
 34 and enhancement; state fish hatchery
 35 improvements; state tree nursery improve-
 36 ments; safety equipment; water access
 37 facilities and safety improvements; public
 38 beach facility development and improve-
 39 ment; public access improvements at day
 40 use areas; state historic site exterior
 41 restoration; and cabin area and camping
 42 facility development, restoration and
 43 reconstruction; (iii) \$1,000,000 for
 44 Belleayre Mountain ski center projects;
 45 (iv) \$1,000,000 from the public access and
 46 stewardship allocation to Parks & Trails
 47 New York for the purpose of awarding
 48 grants on a competitive basis to local
 49 parks and department of environmental
 50 conservation friends groups, provided that
 51 up to ten percent of such amount may be
 52 made available for administrative costs
 53 and/or technical assistance; (v) public
 54 protection and emergency preparedness
 55 purposes; (vi) \$250,000 to Adirondack
 56 Architectural Heritage for restoration
 57 projects at Camp Santanoni Historic Area;
 58 (vii) \$55,000 to New York ~~National~~ *Natural*
 59 Heritage to update the New York Protected
 60 Areas Database; (viii) up to \$1,200,000 to
 61 Essex County to address issues of overuse
 62 in the Adirondack Park, including but not

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

1 in accordance with the provisions of such
 2 section, for payment to the capital
 3 projects fund in order to reimburse such
 4 fund for disbursements certified by the
 5 state comptroller as bondable under the
 6 provisions of the environmental bond act
 7 of 2020 "restore mother nature".

*> as added by a chapter
 of the laws of 2020,*

8 The director of the budget is hereby
 9 authorized to designate to the state
 10 comptroller specific appropriations made
 11 from the capital projects fund for
 12 purposes for which restore mother nature
 13 bond fund expenditures are authorized. The
 14 state comptroller shall at the
 15 commencement of each month certify to the
 16 director of the budget, the chairman of
 17 the senate finance committee, and the
 18 chairman of the assembly ways and means
 19 committee, the amounts disbursed from the
 20 appropriations so designated by the
 21 director of the budget from the capital
 22 projects fund for such purposes for the
 23 month preceding such certification and
 24 such certification shall not exceed in the
 25 aggregate the moneys hereby appropriated.
 26 A copy of each such certificate shall also
 27 be delivered to departments, agencies, and
 28 public authorities to which such capital
 29 project fund appropriations are made
 30 available.

31 Notwithstanding the provisions of any
 32 general or special law, no moneys shall be
 33 available from the restore mother nature
 34 bond fund until a certificate of approval
 35 of availability shall have been issued by
 36 the director of the budget, and a copy of
 37 such certificate of approval filed with
 38 the state comptroller, the chairman of the
 39 senate finance committee, and the chairman
 40 of the assembly ways and means committee.
 41 Such certificate may be amended from time
 42 to time by the director of the budget, and
 43 a copy of each such amendment shall be
 44 filed with the state comptroller, the
 45 chairman of the senate finance committee,
 46 and the chairman of the assembly ways and
 47 means committee (09RM2010) 3,000,000,000

48
 49 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 126,000,000
 50 -----

51
 52 Capital Projects Funds - Other
 53 Capital Projects Fund - 30000
 54 Hazardous Waste Purpose
 55

56 For payment by the state, as reimbursement
 57 or as an advance from responsible parties
 58 or volunteers for remedial and monitoring
 59 work at sites contaminated with hazardous
 60 waste. No portion of this appropriation
 61 shall be available for expenditure until a
 62 party or parties either responsible for a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the amounts disbursed from this appropriation for "Environmental
2 Restoration Project Disbursements" for the month preceding such
3 certification (09BA96W5) (24838) ... 50,000,000 (re. \$253,000)
4

5 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
6
7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Maintenance and Operations Purpose

10 ⁵⁴
11 By chapter A, section 1, of the laws of 2019:
12 For the maintenance and operation of various facilities and systems
13 including personal services, fringe benefits and indirect costs
14 (09FM19MO) (81107) ... 6,000,000 (re. \$4,774,000)
15

16 By chapter 54, section 1, of the laws of 2018:
17 For the maintenance and operation of various facilities and systems
18 including personal services, fringe benefits and indirect costs
19 (09FM18MO) (81107) ... 6,000,000 (re. \$2,000)
20

21 FISH AND WILDLIFE (CCP)
22
23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Fish and Wildlife Purpose

26
27 By chapter 54, section 1, of the laws of 2013:
28 For the purchase of capital equipment and for the renovation, rehabil-
29 itation and reconstruction of the department of environmental
30 conservation's fish hatcheries including personal service, fringe
31 benefits and indirect costs (09HE1354) (24839)
32 500,000 (re. \$500,000)
33

34 By chapter 54, section 1, of the laws of 2012:
35 For the purchase of capital equipment and for the renovation, rehabil-
36 itation and reconstruction of the department of environmental
37 conservation's fish hatcheries including personal service, fringe
38 benefits and indirect costs (09HE1254) (24839)
39 500,000 (re. \$500,000)
40

41 By chapter 54, section 1, of the laws of 2011:
42 For the purchase of capital equipment and for the renovation, rehabil-
43 itation and reconstruction of the department of environmental
44 conservation's fish hatcheries including personal services and
45 fringe benefits and indirect costs (09HE1154) (24839)
46 1,000,000 (re. \$1,000,000)
47

48 By chapter 55, section 1, of the laws of 2010:
49 For the purchase of capital equipment and for the renovation, rehabil-
50 itation and reconstruction of the department of environmental
51 conservation's fish hatcheries including personal services and
52 fringe benefits and indirect costs (09HE1054) (24839)
53 1,000,000 (re. \$1,000,000)
54

55 By chapter 55, section 1, of the laws of 2009:
56 For the purchase of capital equipment and for the renovation, rehabil-
57 itation and reconstruction of the department of environmental
58 conservation's fish hatcheries including personal services and
59 fringe benefits and indirect costs (09HE0954) (24839)
60 1,000,000 (re. \$1,000,000)
61
62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the design and ^{construction} of a microgrid
 4 and/or an efficient energy system, to operate to the extent possible
 5 on renewable energy to provide heating, cooling, and/or electricity
 6 for the Empire State Plaza Complex and the design and construction
 7 of other energy-efficient initiatives for the Empire State Plaza
 8 Complex, including the payment of liabilities incurred prior to
 9 April 1, 2017 (05CG1705) (26246) ... 87,600,000 .. (re. \$87,600,000)

10
 11 By chapter 55, section 1, of the laws of 2016:
 12 For the payment of the costs of energy conservation projects for
 13 existing facilities including the payment of liabilities incurred
 14 prior to April 1, 2016 (05131605) (81036)
 15 2,000,000 (re. \$2,000,000)

16
 17 By chapter 54, section 1, of the laws of 2015:
 18 For the payment of the costs of energy conservation projects for
 19 existing facilities including the payment of liabilities incurred
 20 prior to April 1, 2015 (05041505) (81036)
 21 4,000,000 (re. \$4,000,000)

22
 23 By chapter 54, section 1, of the laws of 2014:
 24 For the payment of the costs of energy conservation projects for
 25 existing facilities including the payment of liabilities incurred
 26 prior to April 1, 2014 (05131405) (81036)
 27 9,080,000 (re. \$7,494,000)

28
 29 Capital Projects Funds - Other
 30 Capital Projects Fund - 30000
 31 Health and Safety Purpose

32
 33 By chapter 54, section 1, of the laws of 2019:
 34 For payment of the cost of demolition, alterations and improvements
 35 for health and safety to existing facilities, including the payment
 36 of liabilities incurred prior to April 1, 2019 (05071901) (81028)
 37 ... 7,800,000 (re. \$7,800,000)

38
 39 By chapter 54, section 1, of the laws of 2018:
 40 For payment of the cost of demolition, alterations and improvements
 41 for health and safety to existing facilities, including the payment
 42 of liabilities incurred prior to April 1, 2018 (05071801) (81028)
 43 ... 12,400,000 (re. \$12,400,000)

44
 45 By chapter 54, section 1, of the laws of 2017:
 46 For payment of the cost of demolition, alterations and improvements
 47 for health and safety to existing facilities, including the payment
 48 of liabilities incurred prior to April 1, 2017 (05071701) (81028)
 49 ... 3,000,000 (re. \$2,715,000)

50
 51 By chapter 55, section 1, of the laws of 2016:
 52 For payment of the cost of demolition, alterations and improvements
 53 for health and safety to existing facilities, including the payment
 54 of liabilities incurred prior to April 1, 2016 (05071601) (81028)
 55 ... 16,000,000 (re. \$12,623,000)

56
 57 By chapter 54, section 1, of the laws of 2015:
 58 For payment of the cost of demolition, alterations and improvements
 59 for health and safety to existing facilities, including the payment
 60 of liabilities incurred prior to April 1, 2015 (05011501) (81028)
 61 ... 9,080,000 (re. \$1,644,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6	83,000,000	
7	Capital Projects Funds - Other 129,170,000	3,208,285,000
8	Capital Projects Funds - Federal 77,000,000	304,940,000
9		
10	All Funds 206,170,000	3,513,225,000
11		

12
 13 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000

14
 15
 16 Capital Project Funds - Other
 17 Capital Projects Fund - 30000
 18 Program Improvement/Change Purpose

19
 20 For grants, services and expenses related to
 21 the establishment of an all payers claim
 22 database, including but not limited to
 23 technology, equipment, software, personal
 24 service, fringe benefits, and indirect
 25 costs. For purposes of the program, all
 26 such activities are deemed to constitute a
 27 capital expenditure. No expenditures
 28 related to this appropriation shall be
 29 made without a plan, prepared by the
 30 commissioner of health and approved by the
 31 director of the budget, detailing suffi-
 32 cient resources are available to support
 33 such expenditures (12AP2008) (26524) 10,000,000

34
 35 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 12,266,000

36
 37
 38 Capital Projects Funds - Other
 39 Capital Projects Fund - 30000
 40 Maintenance and Operations Purpose

41
 42 For services and expenses of a quality
 43 program for adult care facilities. Such
 44 program shall be targeted at facilities
 45 with a high population of residents who
 46 receive supplemental security income, as
 47 defined in subchapter XVI of chapter 7 of
 48 title 42 of the United States Code, or
 49 safety net assistance, as defined in
 50 section one hundred fifty-nine of the
 51 social services law, and used to support
 52 capital improvement projects that will
 53 enhance the physical environment of the
 54 facility and promote a higher quality of
 55 life for residents. The department,
 56 subject to the approval of the director of
 57 the division of budget, shall develop an
 58 allocation methodology taking into account
 59 financial status of the facility, resident
 60 needs, and the population of residents who
 61 receive supplemental security income or
 62 safety net assistance. Such allocation

*by the department with serious mental illness,
 a plan approved by the residents' council,
 the department, and the director of
 the budget*

or who are living with serious mental illness

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2020-21

1 For minor alterations, improvements and
2 preventive maintenance of St. Albans Nurs-
3 ing Home, Helen Hayes Hospital, Oxford
4 Nursing Home, Batavia Nursing Home, and
5 Montrose Nursing Home including prepara-
6 tion of plans and for payment to the
7 design and construction management account
8 of the centralized services fund of the
9 New York state office of general services.
10 Upon the request of the commissioner of
11 the department of health and approval of
12 the director of the division of the budg-
13 et, funds of this appropriation may be
14 transferred to the dormitory authority of
15 the state of New York for capital projects
16 (12602003) (81010) 7,600,000
17 The sum of \$51,304,000 is hereby appropri-
18 ated to support capital expenses of the
19 Roswell Park cancer institute corporation.
20 Notwithstanding any law to the contrary,
21 all or a portion of funds appropriated
22 herein may be transferred to the Roswell
23 Park cancer institute corporation, subject
24 to a plan developed by Roswell Park cancer
25 institute corporation, submitted to the
26 department of health, and approved by the
27 director of the budget (12RP2003) (26665). 51,304,000
28
29 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) .. 30,000,000
30 -----
31
32 Capital Project Funds - Other
33 Capital Projects Fund - 30000
34 Program Improvement/Change Purpose
35
36 For grants, services and expenses including
37 contracts for the New York eHealth Colla-
38 borative for the purpose of supporting and
39 administering the statewide health infor-
40 mation network for New York, including but
41 not limited to qualified entities certi-
42 fied by the department, technology, equip-
43 ment, software, personal service, fringe
44 benefits, and indirect costs. For purposes
45 of the program, all such activities are
46 deemed to constitute a capital expendi-
47 ture. No expenditures related to this
48 appropriation shall be made without a
49 plan, prepared by the commissioner of
50 health and approved by the director of the
51 budget, detailing sufficient resources are
52 available to support such expenditures
53 (12SH2008) (26628) 30,000,000
54
55 WATER RESOURCES (CCP) 77,000,000
56 -----
57
58 Capital Projects Funds - Federal
59 Federal Capital Projects Fund
60 Safe Drinking Water Revolving Account - 31360
61 Water Resources Purpose
62

*INLET
DOH 318*



g
VETERANS AFFAIRS (CCP) 6,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Department of Veterans Affairs Grants Account
Veterans Affairs Purpose

For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120120VA)

6,000,000 *g*

*DOH
318*

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The
appropriation
made by

1 By Chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
2 section 1, of the laws of 2017;

3 In support of a comprehensive, statewide multi-year housing program.
4 The commissioner shall provide, in electronic excel format or as
5 requested by the Legislature, an annual report to the director of
6 the budget, the speaker of the Assembly, and the temporary president
7 of the Senate, on or before July 1 of each year, that summarizes the
8 activities undertaken pursuant to the funding made available in the
9 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
10 annual report shall be cumulative and shall include an itemized list
11 of each project utilizing funds appropriated by the 2016-17 and
12 2017-18 state fiscal year housing program (ccp), including a brief
13 description of the project, street address, county, awardee, total
14 budget, amount of capital subsidy appropriated by the housing
15 program (ccp), relevant section of the housing program (ccp), bonded
16 or cash, amount of each additional public funding source, funding
17 program, number of units, area median income requirements if appli-
18 cable, month and year construction will commence, projected date of
19 occupancy, and project phase (in development, engineering,
20 construction, complete, defunded). Such annual report shall continue
21 to be provided until such time as the final disbursement of funds
22 appropriated in the 2016-17 and 2017-18 state fiscal year housing
23 program (ccp) has occurred.

is hereby
amended
and
reappropriated
to read

24 Notwithstanding any other law to the contrary, the amounts appropri-
25 ated herein may be suballocated to any state department, agency, or
26 public authority for the purposes stated herein. Notwithstanding
27 section 40 of the state finance law or any other law to the contra-
28 ry, all assistance appropriations made from this account shall
29 remain in full force and effect in accordance, in the aggregate,
30 with the following schedule: not more than \$344,000,000 for the
31 period April 1, 2016, through and past March 31, 2017, and not more
32 than an additional \$246,000,000 for the period April 1, 2017 through
33 and past March 31, 2018 as indicated below:

- 34 1. When combined with other funds made available in the 2016-17 and
35 2017-18 state fiscal year housing program (ccp), up to a total of
36 \$950,000,000 shall be made available for the purpose of providing
37 capital and operating subsidies for the development of 6,000 or more
38 supportive housing units throughout the state over the next five
39 years, as determined by a competitive selection process.
- 40 2. When combined with other funds made available in the 2016-17 and
41 2017-18 state fiscal year housing program (ccp), up to a total of
42 \$472,025,000 shall be made available for the purpose of providing
43 capital subsidies for the new construction or adaptive reuse of
44 rental housing affordable to households that earn up to 60 percent
45 of area median income (AMI) and that advance one or more of the
46 specific housing priorities of the state. Up to 5 percent of the
47 funds allocated herein may be used for administrative purposes.
- 48 3. When combined with other funds made available in the 2016-17 and
49 2017-18 state fiscal year housing program (ccp), up to a total of
50 \$125,000,000 shall be made available for the purpose of developing
51 or rehabilitating one hundred percent senior rental affordable hous-
52 ing targeted to low-income seniors, aged 60 and above.
- 53 4. When combined with other funds made available in the 2016-17 and
54 2017-18 state fiscal year housing program (ccp), up to a total of
55 \$45,000,000 for purposes of the rural and urban community investment
56 fund program created pursuant to article XXVII of the private hous-
57 ing finance law.
- 58 5. When combined with other funds made available in the 2016-17 and
59 2017-18 state fiscal year housing program (ccp), up to a total of
60 \$150,000,000 shall be made available for the purpose of providing
61 capital subsidies for the new construction, adaptive reuse, or
62 reconstruction of rental housing affordable to households that earn

DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 10. When combined with other funds made available in the 2016-17 and
- 2 2017-18 state fiscal year housing program (ccp), up to a total of
- 3 \$41,475,000 shall be made available for the purpose of promoting
- 4 home ownership among families of low and moderate income for whom
- 5 there are few affordable home ownership alternatives in the private
- 6 market, and to stimulate the development, stabilization, and preser-
- 7 vation of New York communities.
- 8 11. When combined with other funds made available in the 2016-17 and
- 9 2017-18 state fiscal year housing program (ccp), up to a total of
- 10 \$13,000,000 shall be made available for the purposes of mobile and
- 11 manufactured home replacement program pursuant to chapter 54 of the
- 12 laws of 2016.
- 13 12. When combined with other funds made available in the 2016-17 and
- 14 2017-18 state fiscal year housing program (ccp), up to a total of
- 15 \$10,000,000 shall be made available for the purpose of stimulating
- 16 reinvestment in properties located within mixed-used commercial
- 17 districts located in urban, small town, and rural areas of the state
- 18 pursuant to article XXVI of the private housing finance law.
- 19 13. When combined with other funds made available in the 2016-17 and
- 20 2017-18 state fiscal year housing program (ccp), up to a total of
- 21 \$200,000,000 shall be made available, pursuant to a plan approved by
- 22 the director of the budget, in consultation with the New York city
- 23 housing authority chair and the dormitory authority of the state of
- 24 New York, for the purpose of capital projects and other improvements
- 25 related to housing developments owned or operated by the New York
- 26 city housing authority.
- 27 14. When combined with other funds made available in the 2016-17 and
- 28 2017-18 state fiscal year housing program (ccp), up to a total of
- 29 \$100,000,000 shall be made available for the preservation, restora-
- 30 tion or creation of affordable housing units in a city having a
- 31 population of one million or more, one hundred percent of which
- 32 shall be affordable to households that earn up to sixty percent of
- 33 the area median income adjusted for family size. Priority shall be
- 34 given to applicants incorporated pursuant to the not-for-profit
- 35 corporation law, with prior experience in community development
- 36 projects with at least a fifty-one percent controlling interest in
- 37 such project. Not-for-profits shall strive to develop projects
- 38 utilizing state or city-owned land and such utilization shall be
- 39 prioritized in the agency review of such project (08101607) (30904)
- 40 ... 590,000,000 (re. \$250,836,000)

insert
DHCR 345

42 Capital Projects Funds - Other
 43 Housing Program Fund
 44 Housing Trust Fund Corporation Account - 31851
 45 New Facilities Purpose
 46

47 By chapter 54, section 1, of the laws of 2018:
 48 In support of a comprehensive, statewide multi-year housing program.
 49 Spending authorized by this appropriation shall be subject to the
 50 same reporting requirements as the 2016-17 and 2017-18 state fiscal
 51 year housing program (CCP).
 52 Notwithstanding any other law to the contrary, the amounts appropri-
 53 ated herein may be suballocated or transferred to any state depart-
 54 ment, agency, or public authority for the purposes stated herein.
 55 When combined with other funds made available in the 2016-17 and
 56 2017-18 state fiscal year housing program (CCP), funds appropriated
 57 herein shall be made available for the purpose of providing capital
 58 subsidies for the development of 6,000 or more supportive housing
 59 units throughout the state over the next five years, as determined
 60 by a competitive selection process (08111807) (30904)
 61 132,000,000 (re. \$132,000,000)
 62

g; provided further to the extent possible, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968^(a)

D HCR
345

DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The
appropriation
made by

1. By chapter 54, section 1, of the laws of 2017:
 2. In support of a comprehensive, statewide multi-year housing program.
 3. The commissioner shall provide, in electronic excel format or as
 4. requested by the Legislature, an annual report to the director of
 5. the budget, the speaker of the Assembly, and the temporary president
 6. of the Senate, on or before July 1 of each year, that summarizes the
 7. activities undertaken pursuant to the funding made available in the
 8. 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
 9. annual report shall be cumulative and shall include an itemized list
 10. of each project utilizing funds appropriated by the 2016-17 and
 11. 2017-18 state fiscal year housing program (ccp), including a brief
 12. description of the project, street address, county, awardee, total
 13. budget, amount of capital subsidy appropriated by the housing
 14. program (ccp), relevant section of the housing program (ccp), bonded
 15. or cash, amount of each additional public funding source, funding
 16. program, number of units, area median income requirements if appli-
 17. cable, month and year construction will commence, projected date of
 18. occupancy, and project phase (in development, engineering,
 19. construction, complete, defunded). Such annual report shall continue
 20. to be provided until such time as the final disbursement of funds
 21. appropriated in the 2016-17 and 2017-18 state fiscal year housing
 22. program (ccp) has occurred.
 23. Notwithstanding any other law to the contrary, the amounts appropri-
 24. ated herein may be suballocated to any state department, agency, or
 25. public authority for, the purposes stated herein. Notwithstanding
 26. section 40 of the state finance law or any other law to the contra-
 27. ry, all assistance appropriations made from this account shall
 28. remain in full force and effect in accordance, in the aggregate,
 29. with the following schedule: not more than an additional
 30. \$500,000,000 for the period April 1, 2019 through and past March 31,
 31. 2020, and not more than an additional \$41,525,000 for the period
 32. April 1, 2020 through and past March 31, 2021 as indicated below:
 33. 1. When combined with other funds made available in the 2016-17 and
 34. 2017-18 state fiscal year housing program (ccp), up to a total of
 35. \$950,000,000 shall be made available for the purpose of providing
 36. capital and operating subsidies for the development of 6,000 or more
 37. supportive housing units throughout the state over the next five
 38. years, as determined by a competitive selection process.
 39. 2. When combined with other funds made available in the 2016-17 and
 40. 2017-18 state fiscal year housing program (ccp), up to a total of
 41. \$472,025,000 shall be made available for the purpose of providing
 42. capital subsidies for the new construction or adaptive reuse of
 43. rental housing affordable to households that earn up to 60 percent
 44. of area median income (AMI) and that advance one or more of the
 45. specific housing priorities of the state. Up to 5 percent of the
 46. funds allocated herein may be used for administrative purposes.
 47. 3. When combined with other funds made available in the 2016-17 and
 48. 2017-18 state fiscal year housing program (ccp), up to a total of
 49. \$125,000,000 shall be made available for the purpose of developing
 50. or rehabilitating one hundred percent senior rental affordable hous-
 51. ing targeted to low-income seniors, aged 60 and above.
 52. 4. When combined with other funds made available in the 2016-17 and
 53. 2017-18 state fiscal year housing program (ccp), up to a total of
 54. \$45,000,000 for purposes of the rural and urban community investment
 55. fund program created pursuant to article XXVII of the private hous-
 56. ing finance law.
 57. 5. When combined with other funds made available in the 2016-17 and
 58. 2017-18 state fiscal year housing program (ccp), up to a total of
 59. \$150,000,000 shall be made available for the purpose of providing
 60. capital subsidies for the new construction, adaptive reuse, or
 61.

is hereby
amended
and
reappropriated
to read

DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1. \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.
- 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904) ... 541,525,000 (re. \$541,525,000)

insert
DH CR 348

The appropriation made by

44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

45 In support of a comprehensive, statewide multi-year housing program.

46 The commissioner shall provide, in electronic excel format or as

47 requested by the Legislature, an annual report to the director of

48 the budget, the speaker of the Assembly, and the temporary president

49 of the Senate, on or before July 1 of each year, that summarizes the

50 activities undertaken pursuant to the funding made available in the

51 2016-17 and 2017-18 state fiscal year housing program (ccp). Such

52 annual report shall be cumulative and shall include an itemized list

53 of each project utilizing funds appropriated by the 2016-17 and

54 2017-18 state fiscal year housing program (ccp), including a brief

55 description of the project, street address, county, awardee, total

56 budget, amount of capital subsidy appropriated by the housing

57 program (ccp), relevant section of the housing program (ccp), bonded

58 or cash, amount of each additional public funding source, funding

59 program, number of units, area median income requirements if appli-

60 cable, month and year construction will commence, projected date of

61

62

is hereby amended and reappropriated to read

^e
(b) provided further to the extent possible, the New York
city housing authority in its administration of such funds
shall include employment opportunities for NYCHA tenants
consistent with section 3 of the housing and urban
development act of 1968^e

DHCR
348

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 \$10,000,000 shall be made available for the purpose of stimulating
2 reinvestment in properties located within mixed-used commercial
3 districts located in urban, small town, and rural areas of the state
4 pursuant to article XXVI of the private housing finance law.

5 13. When combined with other funds made available in the 2016-17 and
6 2017-18 state fiscal year housing program (ccp), up to a total of
7 \$200,000,000 shall be made available, pursuant to a plan approved by
8 the director of the budget, in consultation with the New York city
9 housing authority chair and the dormitory authority of the state of
10 New York, for the purpose of capital projects and other improvements
11 related to housing developments owned or operated by the New York
12 city housing authority.

13 14. When combined with other funds made available in the 2016-17 and
14 2017-18 state fiscal year housing program (ccp), up to a total of
15 \$100,000,000 shall be made available for the preservation, restora-
16 tion or creation of affordable housing units in a city having a
17 population of one million or more, one hundred percent of which
18 shall be affordable to households that earn up to sixty percent of
19 the area median income adjusted for family size. Priority shall be
20 given to applicants incorporated pursuant to the not-for-profit
21 corporation law, with prior experience in community development
22 projects with at least a fifty-one percent controlling interest in
23 such project. Not-for-profits shall strive to develop projects
24 utilizing state or city-owned land and such utilization shall be
25 prioritized in the agency review of such project (08111607) (30904)
26 ... 1,383,475,000 (re. \$1,253,346,000)

insert
DHCR 351

27
28 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

29
30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Administration Purpose

33
34 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
35 section 10, of the laws of 1990, and as amended by chapter 55,
36 section 1, of the laws of 1996:

37 For transfer to the Housing Program Fund for the non-bondable costs of
38 projects authorized by appropriations in the Housing Program Fund.
39 Upon certification of such non-bondable costs by the director of the
40 budget, the comptroller is hereby authorized and directed to trans-
41 fer moneys to the Housing Program Fund to repay such costs
42 (71259050) (31416) ... 120,000,000 (re. \$19,720,000)

43
44 LOW INCOME HOUSING TRUST FUND (CCP)

45
46 Capital Projects Funds - Other
47 Housing Program Fund
48 Housing Trust Fund Corporation Account - 31851
49 New Facilities Purpose

50
51 By chapter 54, section 1, of the laws of 2019:
52 For allocation as follows: For deposit in the housing trust fund
53 account created pursuant to section 59-a of the private housing
54 finance law for the purposes of carrying out the provisions of
55 article XVIII of the private housing finance law including up to
56 \$300,000 to offset housing trust fund corporation costs of
57 administering the low income housing trust fund program established
58 by such article. No funds shall be expended from this appropriation
59 until the director of the budget has approved a financial plan
60 submitted by the housing trust fund corporation on behalf of the
61 housing trust fund program in such detail as required by the
62 director of the budget.

6; provided further to the extent possible, the New York
city housing authority in its administration of such funds
shall include employment opportunities for NYCHA tenants
consistent with section 3 of the housing and urban
development act of 1968^m

D HCR
351

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
2 section 4, of the laws of 2009:
3 For allocation as follows: For services and expenses related to the
4 New York state housing finance agency's Mitchell Lama Rehabilitation
5 and Preservation Program and the All Affordable Program (08ML0803)
6 (31419) ... 10,000,000 (re. \$4,000,000)
7

8 NEW FACILITIES (CCP)
9
10 Capital Projects Funds - Federal
11 Federal Capital Projects Fund
12 Federal Capital Projects Account - 31350
13 New Facilities Purpose
14

15 The appropriation made by chapter 54, section 1, of the laws of 1991, as
16 amended by chapter 54, section 1, of the laws of 2019, is hereby
17 amended and reappropriated to read:

18 For expenditure of funds made available pursuant to the CranstonGon-
19 zales National Affordable Housing Act (, being P.L. 101-625) for
20 activities authorized pursuant to article [24] of the Private Housing
21 Finance Law. Notwithstanding any other provision of law,
22 [\$70,800,000], 73,800,000 of the amount appropriated herein shall be
23 used for payment of administrative costs incurred in the
24 implementation of article XXIV of the private housing finance law
25 for Federal aid made available under the HOME Investment Partnership
26 Program to pay State personal service and fringe benefit costs
27 related to administration of the HOME program. Such funds allocated
28 for administration shall be set aside prior to the distribution of
29 funds to projects as required by article XXIV of the private housing
30 finance law (08019107) (31414) ... 125,132,000 ... (re. \$10,027,000)
31

XXIV

32 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)
33
34 Capital Projects Funds - Other
35 Housing Program Fund
36 Housing Trust Fund Corporation Account - 31851
37 New Facilities Purpose
38

The appropriation made by

39
40 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
41 section 1, of the laws of 2019:
42 For the purposes of capital projects and other improvements to address
43 issues including, but not limited to lead at housing developments
44 owned or operated by the New York city housing authority, pursuant
45 to a plan approved by the director of the budget, in consultation
46 with the New York city housing authority chair and the dormitory
47 authority of the state of New York, The amounts appropriated herein
48 may be suballocated or transferred to any state department, agency,
49 or public authority for the purposes stated herein (08191807)
50 ~~(30913)~~ ... 100,000,000 (re. \$100,000,000)
51

is hereby amended and reappropriated to read

insert DHCR 354

The appropriation made by

52 By chapter 54, section 1, of the laws of 2018:
53 For the purpose of capital projects and other improvements to address
54 issues relating to conditions of governance and habitability,
55 including but not limited to, heating, mold, or lead, and other such
56 conditions affecting the health and safety of tenants at housing
57 developments owned or operated by the New York city housing authori-
58 ty. Notwithstanding any other law to the contrary, funds appropri-
59 ated herein shall be made available pursuant to a plan established
60 under section 402-d of the public housing law. All work conducted
61 utilizing the funds appropriated herein must be conducted exclusive-
62 ly in accordance with the terms and conditions of the plan described

is hereby amended and reappropriated to read

10; provided further to the extent possible, the New York
city housing authority in its administration of such funds
shall include employment opportunities for NYCHA tenants
consistent with section 3 of the housing and urban
development act of 1968⁽¹⁾

DHER
354

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Insert
DHCR 355

1 therein, Notwithstanding any law to the contrary, no funds made
 2 available pursuant to chapter 54 of the laws of 2017 for capital
 3 projects and other improvements related to housing developments
 4 owned or operated by the New York city housing authority shall be
 5 allocated until the establishment of a plan pursuant to section
 6 402-d of the public housing law. The amounts appropriated herein may
 7 be suballocated or transferred to any state department, agency, or
 8 public authority for the purposes stated herein (08191807) (30913)
 9 ... 250,000,000 (re. \$250,000,000)

10
 11 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
 12
 13 Capital Projects Funds - Other
 14 Housing Program Fund
 15 Housing Trust Fund Corporation Account - 31851
 16 Preservation of Facilities Purpose
 17

18 By chapter 54, section 1, of the laws of 2019:
 19 For allocation as follows: For services and expenses of a public
 20 housing modernization program. Of the amount appropriated herein,
 21 the sum of \$400,000 may be allocated for capital project activities
 22 associated with article XII of the public housing law. No funds
 23 shall be expended from this appropriation until the director of the
 24 budget has approved a financial plan submitted by the housing trust
 25 fund corporation on behalf of the public housing modernization
 26 program in such detail as required by the director of the budget.
 27 Up to 5 percent of the funds appropriated herein may be used for
 28 administrative purposes (08051903) (31420)
 29 6,400,000 (re. \$6,400,000)
 30

31 By chapter 54, section 1, of the laws of 2018:
 32 For allocation as follows: For services and expenses of a public hous-
 33 ing modernization program. Of the amount appropriated herein, the
 34 sum of \$400,000 shall be allocated for capital project activities
 35 associated with article XII of the public housing law. No funds
 36 shall be expended from this appropriation until the director of the
 37 budget has approved a financial plan submitted by the housing trust
 38 fund corporation on behalf of the public housing modernization
 39 program in such detail as required by the director of the budget.
 40 Up to 5 percent of the funds appropriated herein may be used for
 41 administrative purposes (08051803) (31420)
 42 6,400,000 (re. \$6,400,000)
 43

44 By chapter 54, section 1, of the laws of 2017:
 45 For allocation as follows: For services and expenses of a public hous-
 46 ing modernization program. Of the amount appropriated herein, the
 47 sum of \$400,000 shall be allocated for capital project activities
 48 associated with article XII of the public housing law. No funds
 49 shall be expended from this appropriation until the director of the
 50 budget has approved a financial plan submitted by the housing trust
 51 fund corporation on behalf of the public housing modernization
 52 program in such detail as required by the director of the budget.
 53 Up to 5 percent of the funds appropriated herein may be used for
 54 administrative purposes (08051703) (31420)
 55 6,400,000 (re. \$6,400,000)
 56

57 By chapter 55, section 1, of the laws of 2016:
 58 For allocation as follows: For services and expenses of a public hous-
 59 ing modernization program. Of the amount appropriated herein, the
 60 sum of \$400,000 shall be allocated for capital project activities
 61 associated with article XII of the public housing law. No funds
 62 shall be expended from this appropriation until the director of the

"; provided further to the extent possible, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968"

DHCR
355

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 PUBLIC HOUSING PRESERVATION [PROGAM] PROGRAM (CCP)

- 2
- 3 Capital Projects Funds - Other
- 4 Housing Program Fund
- 5 Housing Trust Fund Corporation Account - 31851
- 6 Preservation of Facilities Purpose

7

8 By chapter 1, section 1, of the laws of 2019, as added by chapter 314, 54
 9 section 1, of the laws of 2019:

10 For the purpose of substantial or moderate rehabilitation and/or the
 11 demolition and replacement through new construction of site-specific
 12 multi-family rental housing currently owned by public housing
 13 authorities outside of New York city, or any affordable, low-income
 14 or senior housing related purpose, including disaster recovery,
 15 outside of New York city. The amounts appropriated herein may be
 16 suballocated or transferred to any state department, agency, or
 17 public authority for the purposes stated herein (08221903) (31378)
 18 ... 20,000,000 (re. \$20,000,000)

20 STATE HOUSING BOND FUND (CCP)

- 21
- 22 Capital Projects Funds - Other
- 23 State Housing Bond Fund
- 24 State Housing Bond Account - 30700
- 25 New Facilities Purpose

26

27 By chapter 955, section 4, of the laws of 1958, as amended by chapter
 28 55, section 1, of the laws of 1996, for:

29 Loan contracts for low rent public housing. No funds shall be made
 30 available until a plan which includes a draft request for proposals
 31 has been submitted to the chairs of the senate and assembly housing
 32 committees and approved by the director of the budget. In any event,
 33 no expenditure shall be made pursuant to this appropriation prior to
 34 October 1, 1994 (01347607) (80920) (re. \$7,294,000)

35

36 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
 37 section 1, of the laws of 1996, for:

38 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

39

DEPARTMENT OF LAW

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	4,005,000
8		-----
9	All Funds	4,005,000
10		=====
11		
12	IT INITIATIVE PROGRAM (CCP)	6,000,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund - 30000	
17	Program Improvement/Change Purpose	
18		
19	For services and expenses related to the	
20	acquisition and development of technology,	
21	including but not limited to equipment,	
22	software and services (36011908) (51919)..	6,000,000
23		

(36012008)

JV
PAO

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2020-21

1 sioner of the office for people with
 2 developmental disabilities may make the
 3 funds appropriated herein available as
 4 state aid, a loan or a grant, pursuant to
 5 terms and conditions established by the
 6 commissioner of the office for people with
 7 developmental disabilities, to cover a
 8 portion of the development costs of
 9 private, public and/or non-profit organ-
 10 izations, including corporations and part-
 11 nerships established pursuant to the
 12 private housing finance law and/or any
 13 other statutory provisions. Further, the
 14 office for people with developmental dis-
 15 abilities shall have a lien on the real
 16 property developed with such state aid,
 17 loans or grants, which shall be in the
 18 amount of the loan or grant, for a maximum
 19 term of 30 years, or other longer term
 20 consistent with the requirements of another
 21 regulatory agency. Upon request of the
 22 commissioner of the office for people with
 23 developmental disabilities and approval by
 24 the director of the budget, the funds
 25 appropriated herein may be suballocated or
 26 transferred to any other public housing
 27 agencies, including municipal, county,
 28 state and federal housing agencies, public
 29 benefit corporations or authorities, or
 30 private corporations, provided, however,
 31 that no expenditures may be made from this
 32 appropriation until a comprehensive plan
 33 of projects has been approved by the
 34 director of the budget (510120A4) (37884). 39,600,000

35
 36 Capital Projects Funds - Other
 37 Mental Hygiene Facilities Capital Improvement Fund
 38 ~~Mental Hygiene Facilities Capital Improvement Account~~
 39 32300
 40 Infrastructure Purpose

41
 42 For acquisition, alterations, improvements,
 43 and preservation of various community
 44 program and institutional program facili-
 45 ties, including, but not limited to, reha-
 46 bilitation projects, health and safety
 47 projects, fire safety projects and other
 48 capital and administrative costs related
 49 to this purpose. For state aid, to municip-
 50 alities and other public and not-for-pro-
 51 fit agencies, including the payment of
 52 liabilities incurred prior to April 1,
 53 2020 for up to 100 per centum of the net
 54 cost of feasibility studies, property
 55 options, capital renovations, acquisition
 56 of property, construction, rehabilitation
 57 and capital costs incidental and appurten-
 58 ant to facilities required to be licensed
 59 pursuant to article 16, as defined in the
 60 mental hygiene law, and for services and

← OPWDD - State Facilities Account - 32310

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) 22,910,000 (re. \$386,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Mental Hygiene Facilities Capital Improvement Account - 32300

Infrastructure Purpose

OPWDD - State Facilities Account - 32310

By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 improvement fund including liabilities incurred prior to April 1,
 2 2014 or for payment to the dormitory authority of the state of New
 3 York for defeasance of bonds. Upon request of the commissioner of
 4 the office for people with developmental disabilities and approval
 5 by the director of the budget, this appropriation may be transferred
 6 to the dormitory authority of the state of New York (51FL14NB)
 7 (81042) ... 1,000,000 (re. \$954,000)

8
9 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

10
 11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Administration Purpose

14
 15 By chapter 54, section 1, of the laws of 2013:
 16 For payment of personal service and non-personal service costs related
 17 to the administration of capital projects for new and reappropriated
 18 appropriations. Upon request of the commissioner of the office for
 19 people with developmental disabilities and approval by the director
 20 of the budget, this appropriation may be transferred to the dormito-
 21 ry authority of the state of New York, provided, however, that no
 22 expenditures may be made from this appropriation until a comprehen-
 23 sive plan of projects has been approved by the director of the budg-
 24 et (51A113C1) (37856) ... 3,250,000 (re. \$244,000)

25
 26 Capital Projects Funds - Other
 27 Capital Projects Fund - 30000
 28 New Facilities Purpose

29
 30 By chapter 54, section 1, of the laws of 2013:
 31 For alterations and improvements of sites leased for state-operated
 32 programs, and for the purchase of furniture and equipment for state-
 33 operated programs. Upon request of the commissioner of the office
 34 for people with developmental disabilities and approval by the
 35 director of the budget, this appropriation may be transferred to the
 36 dormitory authority of the state of New York, provided, however,
 37 that no expenditures may be made from this appropriation until a
 38 comprehensive plan of projects has been approved by the director of
 39 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,694,000)

40
 41 By chapter 54, section 1, of the laws of 2012:
 42 For alterations and improvements of sites leased for state-operated
 43 programs, and for the purchase of furniture and equipment for state-
 44 operated programs. Upon request of the commissioner of the office
 45 for people with developmental disabilities and approval by the
 46 director of the budget, this appropriation may be transferred to the
 47 dormitory authority of the state of New York, provided, however,
 48 that no expenditures may be made from this appropriation until a
 49 comprehensive plan of projects has been approved by the director of
 50 the budget (51L11207) (37858) ... 4,600,000 (re. \$2,368,000)

51
 52 Capital Projects Funds - Other
 53 Mental Hygiene Facilities Capital Improvement Fund
 54 Mental Hygiene Facilities Capital Improvement Account - 32300
 55 Fire Safety Purpose

OPWDD-State Facilities Account - 32310

56
 57 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 58 section 1, of the laws of 2018:
 59 For alterations and improvements for fire safety and life safety
 60 upgrades of state-owned community residential and day program facil-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 2 section 1, of the laws of 2018:
 3 For the acquisition and alterations and improvements of property to be
 4 used as state-operated community residential facilities. Upon
 5 request of the commissioner of the office for people with develop-
 6 mental disabilities and approval by the director of the budget, this
 7 appropriation may be suballocated or transferred to the dormitory
 8 authority of the state of New York. Upon request of the commissioner
 9 of the office for people with developmental disabilities, and
 10 approval by the director of the budget, this appropriation may be
 11 used for the acquisition and alterations and improvements of proper-
 12 ty to be used as not-for-profit facilities licensed pursuant to
 13 articles 16 and 41 of the mental hygiene law (51R10907) (37858)
 14 14,675,000 (re. \$6,977,000)
 15

16 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 17 section 1, of the laws of 2018:
 18 For the acquisition and alterations and improvements of property to be
 19 used as state-operated community residential facilities. Upon
 20 request of the commissioner of the office for people with develop-
 21 mental disabilities and approval by the director of the budget, this
 22 appropriation may be suballocated or transferred to the dormitory
 23 authority of the state of New York. Upon request of the commissioner
 24 of the office for people with developmental disabilities, and
 25 approval by the director of the budget, this appropriation may be
 26 used for the acquisition and alterations and improvements of proper-
 27 ty to be used as not-for-profit facilities licensed pursuant to
 28 articles 16 and 41 of the mental hygiene law (51R10807) (37858)
 29 24,575,000 (re. \$4,961,000)
 30

31 Capital Projects Funds - Other
 32 Mental Hygiene Facilities Capital Improvement Fund
 33 [Mental Hygiene Facilities Capital Improvement Account - 32300]
 34 Preservation of Facilities Purpose OPWDD-State Facilities Account-32310
 35

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 37 section 1, of the laws of 2018:
 38 For renovation and minor rehabilitation and improvements of state-
 39 owned community residential and day program facilities for persons
 40 with developmental disabilities. Upon request of the commissioner of
 41 the office for people with developmental disabilities and approval
 42 by the director of the budget, this appropriation may be suballo-
 43 cated or transferred to the dormitory authority of the state of New
 44 York, provided, however, that no expenditures may be made from this
 45 appropriation until a comprehensive plan of projects has been
 46 approved by the director of the budget (51PR1303) (37857)
 47 1,000,000 (re. \$1,000,000)
 48

49 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 50 section 1, of the laws of 2018:
 51 For renovation and minor rehabilitation and improvements of state-
 52 owned community residential and day program facilities for persons
 53 with developmental disabilities. Upon request of the commissioner of
 54 the office for people with developmental disabilities and approval
 55 by the director of the budget, this appropriation may be suballo-
 56 cated or transferred to the dormitory authority of the state of New
 57 York, provided, however, that no expenditures may be made from this
 58 appropriation until a comprehensive plan of projects has been
 59 approved by the director of the budget (51PR1203) (37857)
 60 1,000,000 (re. \$1,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 appropriation may be suballocated or transferred to the dormitory
2 authority of the state of New York (513212H2) (37861)
3 7,280,000 (re. \$7,280,000)
4

5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
6 section 1, of the laws of 2018:

7 For the comprehensive construction programs, purposes and projects as
8 herein specified, and for departmental administrative costs related
9 thereto, consistent with section 41.34 of the mental hygiene law,
10 and for the acquisition of property, construction and rehabili-
11 tation, including the payment of preoperational costs incurred prior
12 to occupancy, of article 16 community mental retardation facilities
13 and associated programs and facilities and under the auspice of
14 municipalities and other public and not-for-profit private agencies
15 approved by the commissioner of the office for people with develop-
16 mental disabilities, pursuant to article 41 of the mental hygiene
17 law and for management fees associated with voluntary not-for-profit
18 operated projects to be financed through dormitory authority of the
19 state of New York bonds. Upon request of the commissioner of the
20 office for people with developmental disabilities and approval by
21 the director of the budget, this appropriation may be suballocated
22 or transferred to the dormitory authority of the state of New York
23 (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)
24

25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 For the comprehensive construction programs, purposes and projects as
28 herein specified, and for departmental administrative costs related
29 thereto, consistent with section 41.34 of the mental hygiene law, and
30 for the acquisition of property, construction and rehabilitation,
31 including the payment of preoperational costs incurred prior to
32 occupancy, of article 16 community mental retardation facilities and
33 associated programs and facilities and under the auspice of munici-
34 palities and other public and not-for-profit private agencies
35 approved by the commissioner of the office for people with develop-
36 mental disabilities, pursuant to article 41 of the mental hygiene
37 law and for management fees associated with voluntary not-for-profit
38 operated projects to be financed through dormitory authority of the
39 state of New York bonds. Upon request of the commissioner of the
40 office for people with developmental disabilities and approval by
41 the director of the budget, this appropriation may be suballocated
42 or transferred to the dormitory authority of the state of New York
43 (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)
44

45 Capital Projects Funds - Other

46 Mental Hygiene Facilities Capital Improvement Fund

47 Mental Hygiene Facilities Capital Improvement Account - 32300

48 Fire Safety Purpose

OPWDD - Community Facilities Account - 32304

49
50 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
51 section 1, of the laws of 2018:

52 For the comprehensive construction programs, purposes and projects as
53 herein specified, and for departmental administrative costs related
54 thereto, consistent with section 41.34 of the mental hygiene law,
55 and for alterations and improvements for fire safety and life safety
56 upgrades of article 16 community mental retardation facilities and
57 associated programs and facilities and under the auspice of munici-
58 palities and other public and not-for-profit private agencies
59 approved by the commissioner of the office for people with develop-
60 mental disabilities, pursuant to article 41 of the mental hygiene

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2020-21

1	For the comprehensive construction programs, purposes, and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6		<i>92,200,000</i>	
7	Capital Projects Funds - Other	92,000,000	80,657,000
8	Capital Projects Funds - Federal ...	133,000,000	173,356,000
9		-----	-----
10	All Funds	225,200,000	254,013,000
11		=====	=====
12			
13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		23,200,000
14			-----
15			
16	Capital Projects Funds - Other		
17	Capital Projects Fund - 30000		
18	New Facilities Purpose		
19			
20	For the cost of studies, site acquisitions,		
21	planning, design, construction, recon-		
22	struction, renovation, and equipment		
23	related to the development of federal		
24	military and state organized militia		
25	facilities including related departmental		
26	administrative costs incurred prior to		
27	April 1, 2020 (07SN2007) (81089)	3,000,000	
28			
29	Capital Projects Funds - Other		
30	Capital Projects Fund - 30000		
31	Preservation of Facilities Purpose		
32			
33	Alterations and improvements for the preser-		
34	vation of facilities including liabilities		
35	incurred prior to April 1, 2020 (07SP2003)		
36	(38709)	10,200,000	
37			
38	Capital Projects Funds - Other		
39	Miscellaneous Capital Projects Fund		
40	Military Museum Account		
41	Program Improvement/Change Purpose		
42			
43	Alterations and improvements including		
44	design and related departmental		
45	administrative costs for program		
46	improvement or program change of the New		
47	York state military museum and veterans		
48	research center, through the use of		
49	donated funds (07MM2008)	10,000,000	
50			
51	FACILITIES MAINTENANCE AND OPERATIONS (CCP)		11,000,000
52			-----
53			
54	Capital Projects Funds - Other		
55	Capital Projects Fund - 30000		
56	Maintenance and Operations Purpose		
57			
58	For the maintenance and operation of various		
59	facilities and systems including personal		
60	services, fringe benefits and indirect		
61	costs. Notwithstanding any other law to		
62	the contrary, all or a portion of the		

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS	
6			
7	Capital Projects Funds - Other	[300,002,000]	143,030,000
8			322,222,000
9	All Funds	[300,002,000]	143,030,000
10		=====	=====
11			
12	TRANSPORTATION SUPPORT (CCP)	[300,002,000]	322,222,000

13
 14
 15 Capital Projects Funds - Other
 16 Dedicated Highway and Bridge Trust Fund
 17 Highway and Bridge Capital Account - 30051
 18 Transportation Support Purpose

19
 20 For services and expenses of the department
 21 of motor vehicles.

22 The items shown in the schedule below shall
 23 be for projects with a common purpose and
 24 may be interchanged without limitation
 25 subject to the approval of the director of
 26 the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts
 29 appropriated herein may be increased or
 30 decreased by interchange or transfer,
 31 without limit, with any appropriation of
 32 any other department, agency or public
 33 authority or by transfer or suballocation
 34 to any department, agency or public
 35 authority with the approval of the
 36 director of the budget.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2019-20 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (39012).

47	Personal service (231120TS) (50000)	[128,600,000]	140,692,000
48	Nonpersonal service (231220TS) (57050)	[87,648,000]	92,154,000
49	Fringe benefits (231320TS) (60090)	[79,552,000]	84,550,000
50	Indirect costs (231420TS) (58850)	[4,202,000]	4,826,000
51			

DEPARTMENT OF STATE

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	102,000,000
8		294,470,000
9	All Funds	102,000,000
10		294,470,000

11
12 DOWNTOWN REVITALIZATION (CCP) 100,000,000

13
14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Economic Development Purpose

18
19 For services and expenses, loans, grants,
20 and costs associated with program adminis-
21 tration, including the payment of liabil-
22 ities incurred prior to April 1, 2020. All
23 or a portion of the funds appropriated
24 hereby may be suballocated or transferred
25 to any department, agency, or public
26 authority, according to the following:

27 For payments related to a downtown revitali-
28 zation program designed and executed by
29 the department of state and the division
30 of housing and community renewal for
31 transformative housing, economic develop-
32 ment, transportation, and community
33 projects, including those designed to
34 increase the property tax base (19002009)
35 (51275) 100,000,000

36
37 MAINTENANCE AND REPAIR (CCP) 2,000,000

38
39
40 Capital Projects Funds - Other
41 Capital Projects Fund - 30000
42 Preservation of Facilities Purpose

43
44 For payments to provide for the regulation
45 of cemetery corporations and maintenance
46 of abandoned cemetery property and the
47 repair of vandalized gravesites under
48 paragraph (h) of section 1507 of the not-
49 for-profit corporations law (19CR2003) | ... 2,000,000

50
(51272)

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2019:
 2 For payments to provide for the regulation of cemetery corporations
 3 and maintenance of abandoned cemetery property and the repair of
 4 vandalized gravesites under paragraph (h) of section 1507 of the
 5 not-for-profit corporations law (19CR1903)
 6 2,000,000 (re. \$970,000)
 7
 8 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) (51272)
 9
 10 Capital Projects Funds - Other
 11 Hazardous Waste Remedial Fund
 12 Hazardous Waste Oversight and Assistance Account - 31505
 13 Hazardous Waste Purpose
 14
 15 By chapter 54, section 1, of the laws of 2013:
 16 For the following purposes: non-bondable services and expenses associ-
 17 ated with the brownfield cleanup and hazardous waste remediation
 18 projects; grants authorized pursuant to section 970-r of the general
 19 municipal law; and, suballocation to other state departments and
 20 agencies; and for other brownfield site cleanup hazardous waste
 21 purposes (191313F7) (81096) ... 10,000,000 (re. \$4,500,000)
 22

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2020-21

1 to a plan prepared by superintendent of
2 the division of state police and approved
3 by the director of the budget.
4 Notwithstanding any provision of law to the
5 contrary, upon approval of the director of
6 the budget, the funding appropriated here-
7 in may be suballocated, interchanged, or
8 transferred and may be used for the
9 payment of prior year liabilities
10 (06TR2008) (50111) 30,000,000
11
12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 53,500,000
13 -----
14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Health and Safety Purpose
18
19 Alterations and improvements for health and
20 safety including liabilities incurred
21 prior to April 1, ~~2019~~ (06HS2001) (81028). 2,000,000
22
23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Preservation of Facilities Purpose
26
27 Alterations and improvements for the preser-
28 vation of facilities and the replacement,
29 maintenance and repair of equipment and
30 equipment parts including liabilities
31 incurred prior to April 1, ~~2019~~ (06PF2003)
32 (81010) 45,500,000
33
34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Program Improvements Purpose
37
38 For services and expenses associated with
39 the design, construction and renovation of
40 evidence storage facilities at troop head-
41 quarters, including but not limited to the
42 costs of studies, appraisals, surveys,
43 preparation of plans, design,
44 construction, equipment, and renovations
45 including liabilities incurred prior to
46 April 1, ~~2019~~ (06EV2008) (50121) 6,000,000
47
48 NEW FACILITIES (CCP) 6,000,000
49 -----
50
51 Capital Projects Funds - Other
52 Capital Projects Fund - 30000
53 New Facilities Purpose
54
55 For services and expenses associated with
56 the design, construction and outfitting of
57 new stations and zone headquarters,
58 including, but not limited to the costs of
59 property acquisition, studies, appraisals,
60 surveys, preparations of plans, design,
61

2020

2020

2020

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2020-21

2020
1 construction, equipment and furnishings,
2 including liabilities incurred prior to
3 April 1, 2019 (06NF2007) (81009) 6,000,000
4

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
 2 Capital Projects Fund - 30000
 3 Preservation of Facilities Purpose
 4
 5 By chapter 54, section 1, of the laws of 2019:
 6 Alterations and improvements for the preservation of facilities and
 7 the replacement, maintenance and repair of equipment and equipment
 8 parts including liabilities incurred prior to April 1, 2019
 9 (06PF1903) (81010) ... 45,500,000 (re. \$40,492,000)
 10
 11 By chapter 54, section 1, of the laws of 2018:
 12 Alterations and improvements for the preservation of facilities and
 13 the replacement, maintenance and repair of equipment and equipment
 14 parts including liabilities incurred prior to April 1, 2018
 15 (06PF1803) (81010) ... 40,500,000 (re. \$8,066,000)
 16
 17 By chapter 54, section 1, of the laws of 2017:
 18 Alterations and improvements for the preservation of facilities and
 19 the replacement, maintenance and repair of equipment and equipment
 20 parts including liabilities incurred prior to April 1, 2017
 21 (06PF1703) (81010) ... 35,500,000 (re. \$2,370,000)
 22
 23 By chapter 55, section 1, of the laws of 2016:
 24 Alterations and improvements for the preservation of facilities and
 25 replacement of equipment including liabilities incurred prior to
 26 April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. \$4,379,000)
 27
 28 By chapter 54, section 1, of the laws of 2015:
 29 Alterations and improvements for the preservation of facilities and
 30 replacement of equipment including liabilities incurred prior to
 31 April 1, 2015 (06PF1503) (81010) ... 23,500,000 (re. \$529,000)
 32
 33 By chapter 54, section 1, of the laws of 2013:
 34 Alterations and improvements for the preservation of facilities and
 35 equipment including liabilities incurred prior to April 1, 2013
 36 (06PF1303) (81010) ... 3,500,000 (re. \$497,000)
 37
 38 By chapter 54, section 1, of the laws of 2011:
 39 Alterations and improvements for the preservation of facilities and
 40 equipment including liabilities incurred prior to April 1, 2011
 41 (06PF1103) (81010) ... 3,500,000 (re. \$1,544,000)
 42
 43 Capital Projects Funds - Other
 44 Capital Projects Fund - 30000
 45 Program Improvements Purpose
 46
 47 By chapter 54, section 1, of the laws of 2019:
 48 For services and expenses associated with the design, construction and
 49 renovation of evidence storage facilities at troop headquarters,
 50 including but not limited to the costs of studies, appraisals,
 51 surveys, preparation of plans, design, construction, equipment,
 52 and renovations including liabilities incurred prior to April 1,
 53 2019 (06EV1908) (50121) ... 6,000,000 (re. \$6,000,000)
 54
 55 By chapter 54, section 1, of the laws of 2018:
 56 For services and expenses associated with the design, construction and
 57 renovation of evidence storage facilities at troop headquarters,
 58 including but not limited to the costs of studies, appraisals,
 59 surveys, preparation of plans, design, construction, equipment, and
 60 renovations including liabilities incurred prior to April 1, 2018
 61 (06EV1808) (50121) ... 6,000,000 (re. \$6,000,000)
 62

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 Upstate University Hospital 50,000
 2 For university-wide projects
 3 -----
 4 Total 150,000
 5 =====

6
 7 PROJECT ADMINISTRATION (CCP) 25,098,000
 8 -----
 9

10 Capital Projects Funds - Other
 11 Capital Projects Fund - 30000
 12 Administration Purpose
 13

14 For payment to the state university
 15 construction fund, for services and
 16 expenses of the state university
 17 construction fund including payments for
 18 personal service, fringe benefits charges,
 19 supplies and materials, contractual
 20 services, equipment, travel expenses,
 21 indirect costs and liabilities incurred
 22 prior to April 1, 2020 (28SF2050) (45904). 25,098,000
 23

24 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 200,000,000
 25 -----
 26

27 Capital Projects Funds - Other
 28 State University Capital Projects Fund - ~~38400~~ 32400
 29 Preservation of Facilities Purpose
 30

31 Alterations and improvements for projects
 32 university-wide including, services and
 33 expenses, new facilities, and projects
 34 approved pursuant to the NY-SUNY 2020
 35 challenge grant program, which may include
 36 revenue transfers from various external
 37 revenue sources and the payment of liabil-
 38 ities prior to April 1, 2020 (28C12003) .. 100,000,000
 39

40 Capital Projects Funds - Other
 41 State University Capital Projects Fund - ~~38400~~ 32400
 42 Program Improvement/Change Purpose
 43

44 For services and expenses of a strategic
 45 needs capital matching program, available
 46 to state university of New York state-
 47 operated and statutory colleges as defined
 48 in section 352 of the education law
 49 subject to a plan approved by the
 50 chancellor of the state university of New
 51 York and the director of the budget. Any
 52 project advanced in such plan shall be
 53 funded by one dollar of campus matching
 54 funds from this appropriation for every
 55 two dollars of state funding. Funding from
 56 this appropriation shall be available for,
 57 but not limited to, service contracts,
 58 memoranda of understanding, capital
 59 design, construction, acquisition,
 60 reconstruction, rehabilitation, equipment

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ment and supervision; and appraisals, surveys, testing, and environ-
 2 mental impact statements for transportation projects (17551330)
 3 (53103) ... 45,000,000 (re. \$5,294,000)
 4
 5 Capital Projects Funds - Other
 6 Capital Projects Fund - 30000
 7 Rail Service Preservation Purpose

8
 9 By chapter 54, section 1, of the laws of 2019:
 10 For the construction and improvement of rail freight projects
 11 including, but not limited to, the acquisition, construction,
 12 reconstruction, improvement or rehabilitation of any railroad
 13 capital facility and any capital improvement used in connection
 14 herewith, and for the acquisition of real property or interests in
 15 real property required or expected to be required therefor. Of this
 16 appropriation, the amount of up to \$3,000,000 will be provided to
 17 the metropolitan transportation authority for costs associated with
 18 implementing a program to upgrade diesel train engines owned by the
 19 Long Island Rail Road to improve emissions standards, and the amount
 20 of up to \$1,000,000 for other diesel train engine retrofit uses
 21 (17551941) (53104) ... 17,500,000 (re. \$17,500,000)
 22

23 By chapter 54, section 1, of the laws of 2018:
 24 For the construction and improvement of rail freight projects includ-
 25 ing, but not limited to, the acquisition, construction, recon-
 26 struction, improvement or rehabilitation of any railroad capital
 27 facility and any capital improvement used in connection herewith,
 28 and for the acquisition of real property or interests in real prop-
 29 erty required or expected to be required therefor.
 30 Of this appropriation, the amount of up to \$3,000,000 will be provided
 31 to the metropolitan transportation authority for costs associated
 32 with implementing a program to upgrade diesel train engines owned by
 33 the Long Island Rail Road to improve emissions standards, and the
 34 amount of up to \$1,000,000 for other diesel train engine retrofit
 35 uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000)
 36

37 ^{By}~~The appropriation made by chapter 54, section 1, of the laws of 2017, is~~
 38 ~~hereby amended and reappropriated to read:~~
 39 For the construction and improvement of rail freight projects includ-
 40 ing, but not limited to, the acquisition, construction, recon-
 41 struction, improvement or rehabilitation of any railroad capital
 42 facility and any capital improvement used in connection herewith,
 43 and for the acquisition of real property or interests in real prop-
 44 erty required or expected to be required therefor.
 45 Of this appropriation, the amount of up to \$3,000,000 will be provided
 46 to the metropolitan transportation authority ^Efor costs associated
 47 with implementing a program to upgrade diesel train engines owned by
 48 the Long Island Rail Road to improve emissions standards, and the
 49 amount of up to \$1,000,000 for other diesel train engine retrofit
 50 uses (17551741) (53104) ... 17,500,000 (re. \$17,500,000)
 51

52 By chapter 55, section 1, of the laws of 2016:
 53 For the construction and improvement of rail freight projects includ-
 54 ing, but not limited to, the acquisition, construction, recon-
 55 struction, improvement or rehabilitation of any railroad capital
 56 facility and any capital improvement used in connection herewith,
 57 and for the acquisition of real property or interests in real prop-
 58 erty required or expected to be required therefor. Of this appropri-
 59 ation, the amount of up to \$3,000,000 will be provided to the metro-
 60 politan transportation authority for costs associated with
 61 implementing a program to upgrade diesel train engines owned by the
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 fer Authority as defined in the 2018-19 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (17011814) (54205).
 5 Expense accounts (00000) ... 1,186,000 (re. \$178,000)

6
 7 By chapter 54, section 1, of the laws of 2017, as amended by chapter ⁵⁴~~53~~,
 8 section 1, of the laws of 2019:

9 For Aviation Bureau including personal services, nonpersonal services,
 10 fringe benefits and the contract services provided by private firms.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2017-18 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (17011714) (54205).
 17 Expense accounts (00000) ... 1,176,000 (re. \$1,139,000)

18
 19 Capital Projects Funds - Other
 20 Dedicated Highway and Bridge Trust Fund
 21 Highway and Bridge Capital Account - 30051
 22 Highway Maintenance Purpose
 23

24 By chapter 54, section 1, of the laws of 2019:
 25 For the payment of costs, including the payment of liabilities
 26 incurred prior to April 1, 2019, of preventive maintenance on state
 27 roads and bridges as defined in paragraph (a) of subdivision 1 of
 28 section 10-d of the highway law, and snow and ice control on state
 29 highways, including personal services, nonpersonal services, fringe
 30 benefits and contractual services provided by private firms and
 31 municipalities, but not including the costs of heavy equipment
 32 (53260).
 33 Personal service (170119HM) (50000)
 34 140,883,000 (re. \$86,145,000)
 35 Nonpersonal service (170419HM) (57050)
 36 104,419,000 (re. \$80,120,000)
 37 Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. \$55,320,000)
 38 Indirect costs (170919HM) (58850) ... 4,833,000 (re. \$2,974,000)
 39 For the payment of the costs of heavy equipment, including the payment
 40 of liabilities incurred prior to April 1, 2019 (54275).
 41 Nonpersonal service (170519HM) (57050)
 42 38,963,000 (re. \$38,963,000)
 43)
 44

45 By chapter 54, section 1, of the laws of 2018:
 46 For the payment of costs, including the payment of liabilities
 47 incurred prior to April 1, 2018, of preventive maintenance on state
 48 roads and bridges as defined in paragraph (a) of subdivision 1 of
 49 section 10-d of the highway law, and snow and ice control on state
 50 highways, including personal services, nonpersonal services, fringe
 51 benefits and contractual services provided by private firms and
 52 municipalities, but not including the costs of heavy equipment
 53 (53260).
 54 Personal service (170118HM) (50000)
 55 124,903,000 (re. \$2,678,000)
 56 Nonpersonal service (170418HM) (57050)
 57 104,419,000 (re. \$11,752,000)
 58 Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. \$2,882,000)
 59 Indirect costs (170918HM) (58850) ... 3,847,000 (re. \$2,000)
 60 For the payment of the costs of heavy equipment, including the payment
 61 of liabilities incurred prior to April 1, 2018 (54275).
 62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The sum of \$150,000,000 is hereby appropriated for the regional
 2 economic development council initiative. Funding will be pursuant to
 3 a plan developed by the chief executive officer of the New York
 4 state urban development corporation and based in part on a
 5 competitive selection process among the regional economic
 6 development councils and will support initiatives based on
 7 anticipated economic development benefits. Such moneys will be
 8 awarded by the New York state urban development corporation at its
 9 discretion [(911419A3)] (91141909) (47009)
 10 150,000,000 (re. \$150,000,000)

11 The sum of \$325,000,000 is hereby appropriated for the High Technology
 12 Innovation and Economic Development Infrastructure Program. Funds
 13 appropriated herein shall be for services and expenses, loans,
 14 grants and costs of program administration, including but not
 15 limited to projects, purposes and other initiatives that foster
 16 research and development of innovative technologies, leverage
 17 private investment in advanced science and technology economic
 18 development initiatives, infrastructure, manufacturing, and other
 19 economic development initiatives that leverage private investment in
 20 regional projects that create or retain jobs. Funds shall be
 21 available for, but not limited to the acquisition of real property,
 22 preparation of plans, design, construction, renovation, purchase and
 23 installation of equipment, costs associated with program
 24 implementation and other costs incidental thereto, including the
 25 payment of liabilities incurred prior to April 1, 2019. All or a
 26 portion of this appropriation may be suballocated or transferred to
 27 any department, agency, or public authority (91191909) (47022)
 28 325,000,000 (re. \$305,600,000)

29
 30 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
 31 section 1, of the laws of 2019:

32 The sum of \$500,000,000 is hereby appropriated for the New York Works
 33 Economic Development Fund. Funds appropriated herein shall be for
 34 services and expenses, loans, and grants, related to the New York
 35 Works Economic Development Fund, provided that up to \$425,000,000
 36 shall be available from this appropriation for the construction of
 37 an entrance to Pennsylvania Station at the southwest corner of the
 38 intersection of West 33rd Street and 7th Avenue and other related
 39 improvements and expenses (91161909) ~~(47006)~~
 40 500,000,000 (re. \$500,000,000)

~~85528~~
 (85528)

41
 42 By chapter 54, section 1, of the laws of 2018:

43 Notwithstanding any inconsistent provision of law, for services and
 44 expenses, loans, grants, and costs associated with program adminis-
 45 tration, of projects and purposes authorized below, including the
 46 payment of liabilities incurred prior to April 1, 2018. All or a
 47 portion of the funds appropriated hereby may be suballocated or
 48 transferred to any department, agency, or public authority, accord-
 49 ing to the following:

50 The sum of \$5,000,000 is hereby appropriated for services and expenses
 51 of the Clarkson-Trudeau partnership to grow the biotech industry in
 52 the north country (91081809) (42039)
 53 5,000,000 (re. \$259,000)

54 The sum of \$2,305,000 is hereby appropriated for services and expenses
 55 related to the retention of professional football in Western New
 56 York (91031809) (47322) ... 2,305,000 (re. \$177,000)

57 The sum of \$8,000,000 is hereby appropriated for services and
 58 expenses, loans, and grants, related to the market New York program,
 59 including but not limited to, projects that enhance or promote
 60 regional attractions in the state of New York (91361809) (47007) ...
 61 8,000,000 (re. \$8,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Capital Matching Grants Purpose
6

7 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
8 section 1, of the laws of 2019:

9 The sum of \$30,000,000 is hereby appropriated for the higher education
10 facilities capital matching grants program. Awards and grants shall
11 be administered by the New York state higher education capital
12 matching grant board created pursuant to part U of chapter 63 of the
13 laws of 2005 as amended (MG0919MG) ~~(42301)~~ (42301).....
14 30,000,000 (re. \$30,000,000)
15

16 By chapter 54, section 1, of the laws of 2018:
17 The sum of \$30,000,000 is hereby appropriated for the higher education
18 facilities capital matching grants program. Awards and grants shall
19 be administered by the New York state higher education capital
20 matching grant board created pursuant to part U of chapter 63 of the
21 laws of 2005 as amended (MG0918MG) (42301)
22 30,000,000 (re. \$30,000,000)
23

24 By chapter 55, section 1, of the laws of 2016:
25 The sum of \$30,000,000 is hereby appropriated for the higher education
26 facilities capital matching grants program. Awards and grants shall
27 be administered by the New York state higher education capital
28 matching grant board created pursuant to part U of chapter 63 of the
29 laws of 2005 as amended (MG0816MG) (42301)
30 30,000,000 (re. \$30,000,000)
31

32 By chapter 54, section 1, of the laws of 2015:
33 The sum of \$30,000,000 is hereby appropriated for the higher education
34 facilities capital matching grants program. Awards and grants shall
35 be administered by the New York state higher education capital
36 matching grant board created pursuant to part U of chapter 63 of the
37 laws of 2005 as amended (MG0815MG) (42301)
38 30,000,000 (re. \$30,000,000)
39

40 By chapter 54, section 1, of the laws of 2014:
41 The sum of \$30,000,000 is hereby appropriated for the higher education
42 facilities capital matching grants program. Awards and grants shall
43 be administered by the New York state higher education capital
44 matching grant board created pursuant to part U of chapter 63 of the
45 laws of 2005 as amended (MG0814MG) (42301)
46 30,000,000 (re. \$14,244,000)
47

48 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
49 section 1, of the laws of 2013:
50 The sum of \$150,000,000 is hereby appropriated for the higher educa-
51 tion facilities capital matching grants program. Awards and grants
52 shall be administered by the New York state higher education capital
53 matching grant board created pursuant to part U of chapter 63 of the
54 laws of 2005 as amended (MG0805MG) (42301)
55 150,000,000 (re. \$14,150,000)
56

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund - 30000
 5 Lake Ontario Resiliency and Economic Development Purpose
 6
 7 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
 8 section 1, of the laws of 2019:
 9 The sum of \$100,000,000 is hereby appropriated for Lake Ontario
 10 resiliency and economic development projects and purposes. Funds
 11 appropriated herein shall be for services and expenses, loans,
 12 grants, and costs of program administration related to hardening
 13 infrastructure along the Lake Ontario waterfront and strengthening
 14 local economies within the region, including but not limited to
 15 projects or priorities recommended by the Lake Ontario Resiliency
 16 and Economic Development Initiative Commission. All or a portion of
 17 this appropriation may be suballocated or transferred to any
 18 department, agency, or public authority (02011909)
 19 100,000,000 (re. \$100,000,000)
 20

Insert
(85030)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	Nassau Hub	85,000,000
5	Ronkonkoma Hub	50,000,000
6	Stony Brook/ Brookhaven Labs	15,000,000
7	-----	
8	Total	150,000,000
9		=====

10
 11 Infrastructure improvements, to support transportation, upstate trans-
 12 it, rail, airport, port and other infrastructure improvements or
 13 economic development projects (930815SP) (80630)
 14 115,000,000 (re. \$47,441,000)
 15 Notwithstanding section 163 of the state finance law or any law to the
 16 contrary, for services and expenses of the southern tier agricul-
 17 tural industry enhancement and hudson valley farmland protection
 18 programs, including but not limited to grants or payments to farm
 19 owners and related industries, not for profit conservation organiza-
 20 tions and local governments, to protect, maintain, develop and grow
 21 farm, agricultural and related industries located in the southern
 22 tier and hudson valley, as defined by the commissioner of agricul-
 23 ture and markets (930915SP) (80647)
 24 50,000,000 (re. \$9,806,000)
 25

including up to \$700,000 for
repairs, improvements, and
equipment at Cornell College
of Agriculture and Life Science's
Dyce Laboratory to the support
and benefit honey and pollinator
research, and up to \$1,000,000
to the State University of New
York College of Environmental
Science and Forestry, directly or
through its Climate and Applied
Forestry Research Institute, to support
research development of forestry
and forest products,