

STATE OPERATIONS BUDGET BILL
(Senate 7500 and Assembly 9500)

DEPARTMENT OF AGRICULTURE AND MARKETS

Agricultural Business Services Program

The amendments make various technical corrections.

Consumer Food Services Program

The amendments:

- Increase appropriations for the Motor Fuel Quality Account in order to account for the increase in personal service, fringe benefits, and indirect costs.
- Restore two federal reappropriations so that the Department can receive full reimbursement from the federal government.

ALCOHOLIC BEVERAGE CONTROL

Compliance Program

The amendment makes a technical correction.

CITY UNIVERSITY OF NEW YORK

Summary Table

The amendment makes a technical correction.

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

Developmental Disabilities Planning Program

The amendment makes a technical correction.

EDUCATION DEPARTMENT

Office of Prekindergarten through Grade Twelve Education Program

The amendment makes a technical correction.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Air and Water Quality Management Program

The amendment makes a technical correction.

Fish, Wildlife and Marine Resources Program

The amendment makes a technical correction.

DEPARTMENT OF HEALTH

Administration Program

The amendment makes a technical correction.

Center for Community Health

The amendment makes a technical correction.

Medical Assistance Administration Program

The amendment makes a technical correction to the NY Connects appropriation to include transfer authority to the New York State Office for the Aging.

Wadsworth Center for Laboratories and Research Program

The amendment makes a technical correction.

OFFICE OF THE MEDICAID INSPECTOR GENERAL

Medicaid Audit and Fraud Prevention Program

The amendments make various technical corrections.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

OHP-Rent Administration Program

The amendment makes a technical correction.

OPS-Administration Program

The amendment makes a technical correction.

STATE OF NEW YORK MORTGAGE AGENCY

Mortgage Insurance Fund Reimbursement Program

The amendment makes a technical correction.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

Program Oversight Program

The amendments make various technical corrections.

OFFICE OF MENTAL HEALTH

Secure Treatment Program

The amendment makes a technical correction.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

Olympic Facilities Operations Program

The amendment makes a technical correction.

OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION

Recreation Services Program

The amendments make various technical corrections.

DEPARTMENT OF STATE

Local Government and Community Services Program

The amendments add appropriation authority to accommodate expected Federal grants.

DIVISION OF STATE POLICE

Technical Police Services Program

The amendment makes a technical correction.

DEPARTMENT OF TRANSPORTATION

Office of Passenger and Freight Transportation Program

The amendment makes a technical correction.

DIVISION OF VETERANS SERVICES

Administration Program

The amendment adds a new Federal appropriation for a State veterans cemetery. This authorizes the Division to spend up to \$2.8 million in funds received from the federal government for expenses and services related to establishing, maintaining, and operating a state veterans cemetery.

LABOR MANAGEMENT COMMITTEES

Collective Bargaining Agreements

The amendments make various technical changes.

**Amendments to the
STATE OPERATIONS BUDGET BILL
(Senate 7500 and Assembly 9500)**

DEPARTMENT OF AGRICULTURE AND MARKETS

| | | | |
|----------|-----------------------------|--------------------------|--|
| Page 8, | Line 6, | Strike out and insert | "49,417,000" "53,383,000" |
| Page 8, | Line 7, | Strike out and insert | "23,595,000" "23,573,000" |
| Page 8, | Line 11, | Strike out and insert | "123,323,000" "124,271,000" |
| Page 8, | Line 11, | Strike out and insert | "129,621,000" "133,587,000" |
| Page 11, | Line 29, | Strike out and insert | "2019" "2020" |
| Page 13, | Line 35, | Strike out and insert | "36,415,000" "37,363,000" |
| Page 16, | Line 21, | Strike out and insert | "1,173,000" "1,740,000" |
| Page 16, | Line 28, | Strike out and insert | "755,000" "1,114,000" |
| Page 16, | Line 29, | Strike out and insert | "39,000" "61,000" |
| Page 16, | Line 31, | Strike out and insert | "3,527,000" "4,475,000" |
| Page 18, | Line 28, | Strike out and insert | "as follows" "and reappropriated to read" |
| Page 23, | Between lines 38 and 39, | Insert | |

"By chapter 50, section 1, of the laws of 2017:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

| | | | |
|---------------------------------|---------|-------|-----------------|
| Personal service (50000) ... | 446,000 | ..... | (re. \$446,000) |
| Nonpersonal service (57050) ... | 380,000 | ..... | (re. \$380,000) |
| Fringe benefits (60090) ... | 114,000 | ..... | (re. \$114,000) |
| Indirect costs (58850) ... | 10,000 | ..... | (re. \$10,000)" |

Page 329, Line 59, Before "Notwithstanding", insert
 "The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging."

Page 351, Line 51, Strike out "state liquor authority"
 and insert "alcoholic beverage control"

OFFICE OF THE MEDICAID INSPECTOR GENERAL

Page 372, Lines 35, After "office of", insert "the"

Page 374, Line 13, After "office of", insert "the"

DIVISION OF HOUSING AND COMMUNITY RENEWAL

Page 400, Line 37, Strike out "2018-19"
 and insert "2017-18"

Page 401, Line 43, Strike out "."
 and insert "."

STATE OF NEW YORK MORTGAGE AGENCY

Page 402, Line 58, Strike out
 "fifteen million dollars (\$15,000,000)"
 and insert "\$15,000,000"

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

Page 428, Line 44, Strike out "way"
 and insert "[way] ways"

Page 429, Line 7, Strike out "way"
 and insert "[way] ways"

Page 430, Line 2, Strike out "way"
 and insert "[way] ways"

OFFICE OF MENTAL HEALTH

Page 485, Line 24, After "or", insert
 "suballocation to any department, agency or"

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

Page 516, Line 13, Strike out "13,940,000"
 and insert "14,090,000"

OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION

Page 539, Line 49, Strike out "- 50332"
 and insert "- 50332"

Page 540, Line 10, Strike out "- 50331"
 and insert "- 50331"

DEPARTMENT OF STATE

| | | | |
|-----------|----------|--------------------------|------------------------------|
| Page 552, | Line 6, | Strike out and insert | "9,101,000" "9,951,000" |
| Page 552, | Line 9, | Strike out and insert | "76,703,000" "77,553,000" |
| Page 558, | Line 45, | Strike out and insert | "75,000" "350,000" |
| Page 558, | Line 46, | Strike out and insert | "27,000" "527,000" |
| Page 558, | Line 47, | Strike out and insert | "38,000" "57,000" |
| Page 558, | Line 48, | Strike out and insert | "10,000" "16,000" |
| Page 558, | Line 50, | Strike out and insert | "150,000" "950,000" |

DIVISION OF STATE POLICE

| | | | |
|-----------|----------|-------------------------------|----|
| Page 570, | Line 25, | After "disallowances", insert | ." |
|-----------|----------|-------------------------------|----|

DEPARTMENT OF TRANSPORTATION

| | | | |
|-----------|----------|--------------------------|-------------------------|
| Page 617, | Line 41, | Strike out and insert | "157,0000" "157,000" |
|-----------|----------|--------------------------|-------------------------|

DIVISION OF VETERANS SERVICES

| | | | |
|-----------|-----------------------------|--------------------------|-----------------------------|
| Page 624, | Line 6, | Strike out and insert | "2,025,000" "4,825,000" |
| Page 624, | Line 8, | Strike out and insert | "8,747,000" "11,547,000" |
| Page 624, | Line 13, | Strike out and insert | "480,000" "3,280,000" |
| Page 624, | Between lines 47 and 48, | Insert | |

| | |
|---------------------------------|---------|
| "Program account subtotal | 480,000 |
| | ----- |

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Operating Grants Account

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation

to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to establishing, maintaining, and operating a state veterans cemetery.

| | |
|------------------------------------|-----------|
| Contractual services (51000) | 2,800,000 |
| | ----- |
| Program account subtotal | 2,800,000 |
| | -----" |

LABOR MANAGEMENT COMMITTEES

| | | | |
|-----------|--------------|--------------------------|------------------------|
| Page 657, | Line 52, | Strike out and insert | "(80344)" "(23883)" |
| Page 658, | Line 17, | After "program", insert | "(23874)" |
| Page 658, | Line 18, | Strike out and insert | "(23874)" "(23875)" |
| Page 658, | Line 19, | Strike out and insert | "(23875)" "(23891)" |
| Page 658, | Line 20, | Strike out and insert | "(23891)" "(23892)" |
| Page 658, | Line 22, | After "program", insert | "(23894)" |
| Page 664, | Lines 23-24, | Strike out | |

"By chapter 166, section 16, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018:"

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS | |
|--|------------------------------------|------------------------------------|---|
| 5 General Fund | 41,310,000 | 36,107,000 | |
| 6 Special Revenue Funds - Federal | 30,922,000 | 49,417,000 53,383,000 | ← |
| 7 Special Revenue Funds - Other | 23,595,000 23,513,000 | 18,707,000 | ← |
| 8 Enterprise Funds | 26,630,000 | 25,390,000 | |
| 9 Fiduciary Funds | 1,836,000 | 0 | |
| 11 All Funds | 124,271,000 123,323,000 | 129,621,000 133,587,000 | ← |
| | ===== | ===== | |

14 SCHEDULE

16 ADMINISTRATION PROGRAM 8,335,000

19 General Fund
20 State Purposes Account - 10050

22 For services and expenses related to the
23 administration program.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts
26 appropriated herein may be increased or
27 decreased by interchange or transfer,
28 without limit, with any appropriation of
29 any other department, agency or public
30 authority or by transfer or suballocation
31 to any department, agency or public
32 authority with the approval of the
33 director of the budget.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, and the IT Interchange
37 and Transfer Authority as defined in the
38 2020-21 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (81001).

| | |
|--|-----------|
| 45 Personal service--regular (50100) | 5,785,000 |
| 46 Temporary service (50200) | 60,000 |
| 47 Holiday/overtime compensation (50300) | 45,000 |
| 48 Supplies and materials (57000) | 186,000 |
| 49 Travel (54000) | 247,000 |
| 50 Contractual services (51000) | 1,974,000 |
| 51 Equipment (56000) | 38,000 |
| 52 | ----- |

54 AGRICULTURAL BUSINESS SERVICES PROGRAM 51,943,000

57 General Fund
58 State Purposes Account - 10050

60 For services and expenses related to the
61 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

| | | |
|----|---|-----------|
| 1 | Contractual services (51000) | 1,000,000 |
| 2 | | |
| 3 | Program account subtotal | 1,000,000 |
| 4 | | |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | Pet Dealer License Account - 22137 | |
| 9 | | |
| 10 | For services and expenses related to the | |
| 11 | agricultural business services program | |
| 12 | (10901).. | |
| 13 | | |
| 14 | Personal service--regular (50100) | 50,000 |
| 15 | Supplies and materials (57000) | 10,000 |
| 16 | Travel (54000) | 12,000 |
| 17 | Contractual services (51000) | 12,000 |
| 18 | Fringe benefits (60000) | 31,000 |
| 19 | Indirect costs (58800) | 2,000 |
| 20 | | |
| 21 | Program account subtotal | 117,000 |
| 22 | | |
| 23 | | |
| 24 | Special Revenue Funds - Other | |
| 25 | Miscellaneous Special Revenue Fund | |
| 26 | Plant Industry Account - 22029 | |
| 27 | | |
| 28 | For services and expenses including liabil- | |
| 29 | ities incurred prior to April 1, 2019 2020 | |
| 30 | Notwithstanding any other provision of law, | |
| 31 | the money hereby appropriated may be | |
| 32 | increased or decreased by interchange, | |
| 33 | transfer or suballocation between these | |
| 34 | appropriated amounts and appropriations of | |
| 35 | any department, agency or public authority | |
| 36 | for expenditures incurred in the operation | |
| 37 | of this program with the approval of the | |
| 38 | director of the budget, who shall file | |
| 39 | such approval with the department of audit | |
| 40 | and control and copies thereof with the | |
| 41 | chairman of the senate finance committee | |
| 42 | and the chairman of the assembly ways and | |
| 43 | means committee. | |
| 44 | | |
| 45 | Personal service--regular (50100) | 824,000 |
| 46 | Temporary service (50200) | 7,000 |
| 47 | Holiday/overtime compensation (50300) | 6,000 |
| 48 | Supplies and materials (57000) | 145,000 |
| 49 | Travel (54000) | 70,000 |
| 50 | Contractual services (51000) | 322,000 |
| 51 | Equipment (56000) | 6,000 |
| 52 | Fringe benefits (60000) | 486,000 |
| 53 | Indirect costs (58800) | 28,000 |
| 54 | | |
| 55 | Program account subtotal | 1,894,000 |
| 56 | | |
| 57 | | |
| 58 | Special Revenue Funds - Other | |
| 59 | Miscellaneous Special Revenue Fund | |
| 60 | Public Service Account - 22011 | |
| 61 | | |
| 62 | | |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

| | | |
|---|--------------------------------------|---------|
| 1 | Supplies and materials (57000) | 133,000 |
| 2 | Travel (54000) | 26,000 |
| 3 | Contractual services (51000) | 77,000 |
| 4 | Equipment (56000) | 80,000 |
| 5 | Fringe benefits (60000) | 54,000 |
| 6 | Indirect costs (58800) | 4,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 488,000 |
| 9 | | ----- |

10
11 Fiduciary Funds
12 Milk Producers' Security Fund
13 Milk Producers' Security Fund Account - 66051
14

15 For services and expenses of the milk
16 producers' security fund account pursuant
17 to section 258-b of the agriculture and
18 markets law. Notwithstanding any other
19 provision of law to the contrary, this
20 appropriation may be used to support the
21 expenses of administering this fund up to
22 the amount of the actual costs incurred
23 for such purpose (10901).
24

| | | |
|----|---|-----------|
| 25 | Personal service--regular (50100) | 254,000 |
| 26 | Temporary service (50200) | 55,000 |
| 27 | Holiday/overtime compensation (50300) | 4,000 |
| 28 | Contractual services (51000) | 877,000 |
| 29 | Fringe benefits (60000) | 146,000 |
| 30 | Indirect costs (58800) | 12,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 1,348,000 |
| 33 | | ----- |

34
35 CONSUMER FOOD SERVICES PROGRAM

| | |
|--|------------------------------------|
| | 36,415,000 37,303,000 ← |
| | ----- |

36
37
38 General Fund
39 State Purposes Account - 10050
40

41 For services and expenses related to the
42 consumer food services program.
43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts
45 appropriated herein may be increased or
46 decreased by interchange or transfer,
47 without limit, with any appropriation of
48 any other department, agency or public
49 authority or by transfer or suballocation
50 to any department, agency or public
51 authority with the approval of the
52 director of the budget.
53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority, and the IT Interchange
56 and Transfer Authority as defined in the
57 2020-21 state fiscal year state operations
58 appropriation for the budget division
59 program of the division of the budget, are
60 deemed fully incorporated herein and a
61 part of this appropriation as if fully
62 stated (10910).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

| | | | |
|----|---|--------------------------------|---|
| 1 | Travel (54000) | 221,000 | |
| 2 | Contractual services (51000) | 345,000 | |
| 3 | Fringe benefits (60000) | 1,348,000 | |
| 4 | Indirect costs (58800) | 70,000 | |
| 5 | | ----- | |
| 6 | Program account subtotal | 4,166,000 | |
| 7 | | ----- | |
| 8 | | | |
| 9 | Special Revenue Funds - Other | | |
| 10 | Miscellaneous Special Revenue Fund | | |
| 11 | Motor Fuel Quality Account - 22149 | | |
| 12 | | | |
| 13 | For services and expenses related to the | | |
| 14 | consumer food services program. | | |
| 15 | Notwithstanding any other provision of law, | | |
| 16 | the director of the budget is hereby | | |
| 17 | authorized to transfer up to \$150,000 of | | |
| 18 | this appropriation to capital projects for | | |
| 19 | motor fuel quality equipment (10910). | | |
| 20 | | | |
| 21 | Personal service--regular (50100) | 1,173,000 1,740,000 | ← |
| 22 | Temporary service (50200) | 6,000 | |
| 23 | Holiday/overtime compensation (50300) | 5,000 | |
| 24 | Supplies and materials (57000) | 148,000 | |
| 25 | Travel (54000) | 82,000 | |
| 26 | Contractual services (51000) | 1,222,000 | |
| 27 | Equipment (56000) | 97,000 | |
| 28 | Fringe benefits (60000) | 755,000 1,114,000 | ← |
| 29 | Indirect costs (58800) | 39,000 61,000 | ← |
| 30 | | ----- | |
| 31 | Program account subtotal | 3,527,000 4,475,000 | ← |
| 32 | | ----- | |
| 33 | | | |
| 34 | Special Revenue Funds - Other | | |
| 35 | Miscellaneous Special Revenue Fund | | |
| 36 | Weights and Measures Account - 22150 | | |
| 37 | | | |
| 38 | For services and expenses related to the | | |
| 39 | consumer food services program (10910). | | |
| 40 | | | |
| 41 | Personal service--regular (50100) | 215,000 | |
| 42 | Temporary service (50200) | 12,000 | |
| 43 | Holiday/overtime compensation (50300) | 10,000 | |
| 44 | Supplies and materials (57000) | 27,000 | |
| 45 | Travel (54000) | 35,000 | |
| 46 | Contractual services (51000) | 98,000 | |
| 47 | Equipment (56000) | 74,000 | |
| 48 | Fringe benefits (60000) | 152,000 | |
| 49 | Indirect costs (58800) | 8,000 | |
| 50 | | ----- | |
| 51 | Program account subtotal | 631,000 | |
| 52 | | ----- | |
| 53 | | | |
| 54 | STATE FAIR PROGRAM | 26,630,000 | |
| 55 | | ----- | |
| 56 | | | |
| 57 | Enterprise Funds | | |
| 58 | State Exposition Special Account | | |
| 59 | State Fair Account - 50051 | | |
| 60 | | | |
| 61 | For services and expenses related to the | | |
| 62 | state fair program. | | |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2
3 General Fund
4 State Purposes Account - 10050

5
6 By chapter 50, section 1, of the laws of 2019:

7 For services and expenses related to the administration program.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2019-20 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).

| | | | | |
|----|---|-----------|-------|-------------------|
| 14 | Personal service--regular (50100) ... | 5,135,000 | ..... | (re. \$2,345,000) |
| 15 | Temporary service (50200) ... | 60,000 | ..... | (re. \$2,000) |
| 16 | Holiday/overtime compensation (50300) ... | 45,000 | ..... | (re. \$43,000) |
| 17 | Supplies and materials (57000) ... | 136,000 | ..... | (re. \$35,000) |
| 18 | Travel (54000) ... | 207,000 | ..... | (re. \$50,000) |
| 19 | Contractual services (51000) ... | 1,974,000 | ..... | (re. \$1,969,000) |
| 20 | Equipment (56000) ... | 38,000 | ..... | (re. \$27,000) |

21
22 AGRICULTURAL BUSINESS SERVICES PROGRAM

23
24 General Fund
25 State Purposes Account - 10050

26
27 The appropriation made by chapter 50, section 1, of the laws of 2019, is
28 hereby amended ~~as follows~~; ~~and reappropriated to read~~

29 For services and expenses related to the agricultural business
30 services program.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, and the IT Interchange and
33 Transfer Authority as defined in the 2019-20 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (10901).

| | | | | |
|----|---|------------|-------|-------------------|
| 37 | Personal service--regular (50100) ... | 12,000,000 | ..... | (re. \$6,333,000) |
| 38 | Temporary service (50200) ... | 598,000 | ..... | (re. \$75,000) |
| 39 | Holiday/overtime compensation (50300) ... | 60,000 | ..... | (re. \$34,000) |
| 40 | Supplies and materials (57000) ... | 637,000 | ..... | (re. \$536,000) |
| 41 | Travel (54000) ... | 175,000 | ..... | (re. \$30,000) |
| 42 | Contractual services (51000) ... | 1,622,000 | ..... | (re. \$1,337,000) |
| 43 | Equipment (56000) ... | 19,000 | ..... | (re. \$16,000) |

44 For services, expenses and grants, including but not limited to
45 marketing, advertising, and retail operations to promote local
46 agritourism and New York produced food and beverage goods and
47 products, including but not limited to up to \$125,000 for the city
48 of Geneva, and up to \$200,000 for the Thousand Islands bridge
49 authority[, provided that moneys hereby appropriated shall be
50 available to the program net of refunds, rebates, credits, and
51 deductions]. Notwithstanding any provision of law to the contrary,
52 the amounts appropriated herein shall be net of refunds, rebates,
53 reimbursements, credits, repayments, and/or disallowances taken by
54 contractors for fees associated with marketing advertising, and
55 retail operations to promote local agritourism and New York produced
56 food and beverage goods and products. All or a portion of this
57 appropriation may be suballocated to any department, agency, or
58 public authority (11419).

| | | | | |
|----|----------------------------------|-----------|-------|-----------------|
| 59 | Contractual services (51000) ... | 1,125,000 | | (re. \$998,000) |
|----|----------------------------------|-----------|-------|-----------------|

60

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 327,000 (re. \$199,000)
 2 Indirect costs (58850) ... 34,000 (re. \$28,000)

3
 4 Special Revenue Funds - Federal
 5 Federal USDA-Food and Nutrition Services Fund
 6 Consumer Food Service Account - 25006

7
 8 By chapter 50, section 1, of the laws of 2019:
 9 For services and expenses related to consumer food services including
 10 suballocation to other state departments and agencies.
 11 Notwithstanding section 51 of the state finance law and any other
 12 provision of law to the contrary, the funds appropriated herein may
 13 be increased or decreased by transfer from/to appropriations for any
 14 prior or subsequent grant period within the same federal
 15 fund/program and between state operations and aid to localities to
 16 accomplish the intent of this appropriation, as long as such
 17 corresponding prior/subsequent grant periods within such
 18 appropriations have been reappropriated as necessary (10910).
 19 Personal service (50000) ... 446,000 (re. \$446,000)
 20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
 21 Fringe benefits (60090) ... 279,000 (re. \$279,000)
 22 Indirect costs (58850) ... 125,000 (re. \$125,000)

23
 24 By chapter 50, section 1, of the laws of 2018:
 25 For services and expenses related to consumer food services including
 26 suballocation to other state departments and agencies. Notwith-
 27 standing section 51 of the state finance law and any other provision
 28 of law to the contrary, the funds appropriated herein may be
 29 increased or decreased by transfer from/to appropriations for any
 30 prior or subsequent grant period within the same federal
 31 fund/program and between state operations and aid to localities to
 32 accomplish the intent of this appropriation, as long as such corre-
 33 sponding prior/subsequent grant periods within such appropriations
 34 have been reappropriated as necessary (10910).
 35 Personal service (50000) ... 446,000 (re. \$446,000)
 36 Nonpersonal service (57050) ... 380,000 (re. \$380,000)
 37 Fringe benefits (60090) ... 114,000 (re. \$114,000)
 38 Indirect costs (58850) ... 10,000 (re. \$10,000)

39 ← insert DAM 23
 40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Food Monitoring Program Account - 25006

43
 44 By chapter 50, section 1, of the laws of 2019:
 45 For services and expenses related to food testing including
 46 suballocation to other state departments and agencies, including but
 47 not limited to pesticide residue monitoring and microbiological data
 48 collection. Notwithstanding section 51 of the state finance law and
 49 any other provision of law to the contrary, the funds appropriated
 50 herein may be increased or decreased by transfer from/to
 51 appropriations for any prior or subsequent grant period within the
 52 same federal fund/program and between state operations and aid to
 53 localities to accomplish the intent of this appropriation, as long
 54 as such corresponding prior/subsequent grant periods within such
 55 appropriations have been reappropriated as necessary (11488).
 56 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 57 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
 58 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 59 Indirect costs (58850) ... 51,000 (re. \$51,000)

60
 61

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

| | | | |
|---------------------------------|---------|-------|-----------------|
| Personal service (50000) ... | 446,000 | ..... | (re. \$446,000) |
| Nonpersonal service (57050) ... | 380,000 | ..... | (re. \$380,000) |
| Fringe benefits (60090) ... | 114,000 | ..... | (re. \$114,000) |
| Indirect costs (58850) ... | 10,000 | ..... | (re. \$10,000) |

*Insert
DAM 23*

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to food testing including suballo-

3 cation to other state departments and agencies, including but not

4 limited to pesticide residue monitoring and microbiological data

5 collection. Notwithstanding section 51 of the state finance law and

6 any other provision of law to the contrary, the funds appropriated

7 herein may be increased or decreased by transfer from/to appropri-

8 ations for any prior or subsequent grant period within the same

9 federal fund/program and between state operations and aid to locali-

10 ties to accomplish the intent of this appropriation, as long as such

11 corresponding prior/subsequent grant periods within such appropri-

12 ations have been reappropriated as necessary (11488).

13 Personal service (50000) ... 2,375,000 (re. \$1,903,000)

14 Nonpersonal service (57050) ... 2,021,000 (re. \$1,745,000)

15 Fringe benefits (60090) ... 606,000 (re. \$318,000)

16 Indirect costs (58850) ... 51,000 (re. \$13,000)

17 ← Insert DAM 24

18 Special Revenue Funds - Other

19 Clean Air Fund

20 Consumer Food - Mobile Source Account - 21452

21

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses related to the consumer food services

24 program (10910).

25 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

26

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Farm Products Inspection Account - 21948

30

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to the consumer food services

33 program (10910).

34 Personal service--regular (50100) ... 877,000 (re. \$571,000)

35 Temporary service (50200) ... 1,105,000 (re. \$1,086,000)

36 Holiday/overtime compensation (50300) ... 128,000 (re. \$115,000)

37 Supplies and materials (57000) ... 72,000 (re. \$71,000)

38 Travel (54000) ... 221,000 (re. \$205,000)

39 Contractual services (51000) ... 345,000 (re. \$334,000)

40 Fringe benefits (60000) ... 1,348,000 (re. \$1,311,000)

41 Indirect costs (58800) ... 70,000 (re. \$70,000)

42

43 Special Revenue Funds - Other

44 Miscellaneous Special Revenue Fund

45 Motor Fuel Quality Account - 22149

46

47 By chapter 50, section 1, of the laws of 2019:

48 For services and expenses related to the consumer food services

49 program.

50 Notwithstanding any other provision of law, the director of the budget

51 is hereby authorized to transfer up to \$150,000 of this

52 appropriation to capital projects for motor fuel quality equipment

53 (10910).

54 Personal service--regular (50100) ... 1,173,000 (re. \$330,000)

55 Temporary service (50200) ... 6,000 (re. \$6,000)

56 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)

57 Supplies and materials (57000) ... 148,000 (re. \$146,000)

58 Travel (54000) ... 82,000 (re. \$62,000)

59 Contractual services (51000) ... 1,222,000 (re. \$1,158,000)

60 Equipment (56000) ... 97,000 (re. \$97,000)

61 Fringe benefits (60000) ... 755,000 (re. \$251,000)

62 Indirect costs (58800) ... 39,000 (re. \$12,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary (11488).

| | | | |
|---------------------------------|-----------|-------|-------------------|
| Personal service (50000) ... | 2,375,000 | ..... | (re. \$1,368,000) |
| Nonpersonal service (57050) ... | 2,021,000 | ..... | (re. \$1,432,000) |
| Fringe benefits (60090) ... | 606,000 | ..... | (re. \$165,000) |
| Indirect costs (58850) ... | 51,000 | ..... | (re. \$51,000) |

*Insert
D/M 24*

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 Medical Marihuana Trust Fund
 3 Health Operation and Oversight Account - 23755
 4

5 For services and expenses related to chapter
 6 90 of the laws of 2014, establishing the
 7 medical marihuana program.

8 Notwithstanding any other provision of law,
 9 the money hereby appropriated may be
 10 increased or decreased by interchange,
 11 transfer or suballocation between these
 12 appropriated amounts and appropriations of
 13 any department, agency or public authority
 14 for expenditures incurred in the operation
 15 of this program with the approval of the
 16 director of the budget, who shall file
 17 such approval with the department of audit
 18 and control and copies thereof with the
 19 chairman of the senate finance committee
 20 and the chairman of the assembly ways and
 21 means committee.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2020-21 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

| | | |
|----|---|-----------|
| 32 | | |
| 33 | Personal service--regular (50100) | 3,670,000 |
| 34 | Supplies and materials (57000) | 85,000 |
| 35 | Travel (54000) | 25,000 |
| 36 | Contractual services (51000) | 3,559,000 |
| 37 | Equipment (56000) | 142,000 |
| 38 | Fringe benefits (60000) | 2,241,000 |
| 39 | Indirect costs (58800) | 56,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 9,778,000 |
| 42 | | ----- |

43
 44 COMPLIANCE PROGRAM 4,589,000
 45 -----
 46

47 General Fund
 48 State Purposes Account - 10050
 49

50 For services and expenses related to the
 51 compliance program.

52 Notwithstanding any other provision of law
 53 to the contrary, the OGS Interchange and
 54 Transfer Authority, and the IT Interchange
 55 and Transfer Authority as defined in the
 56 2020-21 state fiscal year state operations
 57 appropriation for the budget division
 58 program of the division of the budget, are
 59 deemed fully incorporated herein and a
 60 part of this appropriation as if fully
 61 stated (11504).
 62

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|------------------------------------|------------------|
| 5 Fiduciary Funds | 2,853,489,900 | 0 |
| 6 Special Revenue Funds - Other | 110,000,000 110,000,000 | 0 |
| 8 All Funds | 2,963,489,900 | 0 |

11 SCHEDULE

13 SENIOR COLLEGES 1,557,208,400

16 Fiduciary Funds
 17 CUNY Senior College Operating Fund
 18 CUNY Senior College Operating Account - 60851

20 Notwithstanding any other provision of law
 21 to the contrary, for the purpose of para-
 22 graph a of subdivision 14 of section 6206
 23 of the education law, the separate amounts
 24 appropriated herein for senior colleges
 25 and central administration shall be deemed
 26 to be amounts appropriated to senior
 27 colleges and amounts appropriated to indi-
 28 vidual senior colleges shall be deemed to
 29 be amounts appropriated for programs or
 30 purposes.

31 Provided further, that a portion of the
 32 funds appropriated herein shall be used to
 33 implement a plan to improve educator
 34 effectiveness by:

- 35 (1) increasing admissions requirements for
- 36 all city university teacher preparation
- 37 programs; and
- 38 (2) upgrading the curriculum and require-
- 39 ments for these programs, which includes
- 40 increasing opportunities for in-school
- 41 experience to better prepare aspiring
- 42 teachers to enter the classroom upon grad-
- 43 uation (15475).

| | |
|---|-------------|
| 44 For services and expenses for Baruch college | 147,728,300 |
| 45 For services and expenses for Brooklyn | |
| 46 college | 161,178,300 |
| 47 For services and expenses for city college, | |
| 48 including sophie b. davis biomedical | |
| 49 program, school of medicine and worker | |
| 50 education | 185,289,600 |
| 51 For services and expenses for Hunter college | 183,673,200 |
| 52 For services and expenses for John Jay | |
| 53 college | 104,505,000 |
| 54 For services and expenses for Lehman college | 105,122,900 |
| 55 For services and expenses for William E. | |
| 56 Macaulay honors college | 318,200 |
| 57 For services and expenses for Medgar Evers | |
| 58 college | 61,061,700 |
| 59 For services and expenses for New York city | |
| 60 college of technology | 104,154,800 |
| 61 For services and expenses for Queens | |
| 62 college, including the John D. Calandra | |

MK
PAO

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 Special Revenue Funds - Federal | 4,750,000 | 9,884,000 |
| 6 Enterprise Funds | 10,000 | 0 |
| | ----- | ----- |
| 8 All Funds | 4,760,000 | 9,884,000 |
| | ===== | ===== |

10

11

SCHEDULE

12

13 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000

14

15

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 DD Planning Council Account - 25143

19

20 For services and expenses related to the
 21 provision of services to the develop-
 22 mentally disabled under the provisions of
 23 the federal developmental disabilities
 24 bill of rights act of nineteen hundred
 25 seventy-five (21100).

Handwritten mark resembling a stylized 'P' or 'D'.

26

| | |
|--------------------------------------|-----------|
| 27 Personal service (50000) | 1,141,000 |
| 28 Nonpersonal service (57050) | 2,822,000 |
| 29 Fringe benefits (60090) | 729,000 |
| 30 Indirect costs (58850) | 58,000 |
| | ----- |

31

32 Program account subtotal 4,750,000

33

34

35 Enterprise Funds
 36 Agencies Enterprise Fund
 37 DDPC Publications Account - 50324

38

39 For services and expenses incurred by the
 40 developmental disabilities planning coun-
 41 cil related to producing, reproducing,
 42 distributing, and mailing printed,
 43 recorded and electronic media (21100).

44

45 Supplies and materials (57000) 10,000

46

47 Program account subtotal 10,000

48

49

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23418).
5 Personal service (50000) ... 5,300,000 (re. \$2,178,000)
6 Nonpersonal service (57050) ... 6,300,000 (re. \$4,108,000)
7 Fringe benefits (60090) ... 1,845,000 (re. \$820,000)
8 Indirect costs (58850) ... 1,225,000 (re. \$1,052,000)
9 For the administration of grants for specific programs including, but
10 not limited to, 21st century community learning centers and student
11 support and academic enrichment pursuant to title IV of the elemen-
12 tary and secondary education act. Provided further that, notwith-
13 standing any inconsistent provision of law, the commissioner of
14 education shall provide to the director of the budget, the chair-
15 person of the senate finance committee and the chairperson of the
16 assembly ways and means committee copies of any spending plans
17 and/or budgets submitted to the federal government with respect to
18 the use of any funds appropriated by the federal government includ-
19 ing state grants administered by the department.

20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (23416).
24 Nonpersonal service (57050) ... 4,100,000 (re. \$839,000)
25 For the administration of various grants.

26 Notwithstanding any inconsistent provision of law, a portion of this
27 appropriation may be suballocated to other state departments and
28 agencies, subject to the approval of the director of the budget, as
29 needed to accomplish the intent of this appropriation (21809).
30 Personal service (50000) ... 3,000,000 (re. \$2,763,000)
31 Nonpersonal service (57050) ... 4,589,000 (re. \$2,981,000)
32 Fringe benefits (60090) ... 1,500,000 (re. \$1,388,000)
33 Indirect costs (58850) ... 750,000 (re. \$741,000)
34 For services and expenses for school age children and preschool chil-
35 dren pursuant to the individuals with disabilities education act of
36 1991. Notwithstanding any inconsistent provision of law, a portion
37 of this appropriation may be suballocated to other state departments
38 and agencies, as needed to accomplish the intent of this appropri-
39 ation (21737).
40 Personal service (50000) ... 20,502,000 (re. \$1,314,000)
41 Nonpersonal service (57050) ... 17,211,000 (re. \$5,450,000)
42 Fringe benefits (60090) ... 10,940,000 (re. \$715,000)
43 Indirect costs (58850) ... 6,317,000 (re. \$2,770,000)
44 For the administration of various grants.

45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and
47 agencies, subject to the approval of the director of the budget, as
48 needed to accomplish the intent of this appropriation (21809).
49 Nonpersonal service (57050) ... 4,589,000 (re. \$3,700,000)
50 *By chapter 50, section 1, of the laws of 2016:*
51 Special Revenue Funds - Federal
52 Federal Health and Human Services Fund
53 Federal Health and Human Services Account - 25122
54

55 By chapter 50, section 1, of the laws of 2019:
56 For the administration of federal grants for health education
57 including HIV/AIDS education. Notwithstanding any inconsistent
58 provision of law, a portion of this appropriation, subject to the
59 approval of the director of the budget, may be suballocated to other
60 state departments and agencies, as needed to accomplish the intent
61 of this appropriation (21742).
62 Personal service (50000) ... 500,000 (re. \$500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

| | | | |
|----|--|--------------------|---------|
| 1 | Travel (54000) | 15,000 | |
| 2 | Contractual services (51000) | 32,000 | |
| 3 | Equipment (56000) | 4,000 | |
| 4 | Fringe benefits (60000) | 61,000 | |
| 5 | Indirect costs (58800) | 4,000 | |
| 6 | | ----- | |
| 7 | Program account subtotal | 223,000 | 233,000 |
| 8 | | ----- | |
| 9 | | | |
| 10 | Special Revenue Funds - Other | | |
| 11 | Environmental Conservation Special Revenue Fund | | |
| 12 | UST Trust Recovery Account - 21083 | | |
| 13 | | | |
| 14 | For services and expenses related to the | | |
| 15 | spills program including suballocation to | | |
| 16 | other state departments and agencies. | | |
| 17 | Notwithstanding any other provision of law | | |
| 18 | to the contrary, any of the amounts | | |
| 19 | appropriated herein may be increased or | | |
| 20 | decreased by interchange or transfer, | | |
| 21 | without limit, with any appropriation of | | |
| 22 | any other department, agency or public | | |
| 23 | authority or by transfer or suballocation | | |
| 24 | to any department, agency or public | | |
| 25 | authority with the approval of the | | |
| 26 | director of the budget. | | |
| 27 | Notwithstanding any other provision of law | | |
| 28 | to the contrary, the OGS Interchange and | | |
| 29 | Transfer Authority and the IT Interchange | | |
| 30 | and Transfer Authority as defined in the | | |
| 31 | 2020-21 state fiscal year state operations | | |
| 32 | appropriation for the budget division | | |
| 33 | program of the division of the budget, are | | |
| 34 | deemed fully incorporated herein and a | | |
| 35 | part of this appropriation as if fully | | |
| 36 | stated (24779). | | |
| 37 | | | |
| 38 | Personal service--regular (50100) | 1,180,000 | |
| 39 | Holiday/overtime compensation (50300) | 3,000 | |
| 40 | Fringe benefits (60000) | 738,000 | |
| 41 | Indirect costs (58800) | 41,000 | |
| 42 | | ----- | |
| 43 | Program account subtotal | 1,962,000 | |
| 44 | | ----- | |
| 45 | | | |
| 46 | Special Revenue Funds - Other | | |
| 47 | Environmental Conservation Special Revenue Fund | | |
| 48 | Utility Environmental Regulation Account - 21064 | | |
| 49 | | | |
| 50 | For services and expenses related to utility | | |
| 51 | regulatory work. | | |
| 52 | Notwithstanding any other provision of law | | |
| 53 | to the contrary, any of the amounts | | |
| 54 | appropriated herein may be increased or | | |
| 55 | decreased by interchange or transfer, | | |
| 56 | without limit, with any appropriation of | | |
| 57 | any other department, agency or public | | |
| 58 | authority or by transfer or suballocation | | |
| 59 | to any department, agency or public | | |
| 60 | authority with the approval of the | | |
| 61 | director of the budget. | | |
| 62 | | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

| | | |
|----|---|---------------------------------|
| 1 | Total amount available | 36,297,000 |
| 2 | | ----- |
| 3 | | |
| 4 | For services and expenses for return a gift | |
| 5 | to wildlife program projects pursuant to | |
| 6 | chapter 4 of the laws of 1982 (24796). | |
| 7 | | |
| 8 | Contractual services (51000) | 500,000 |
| 9 | | ----- |
| 10 | | |
| 11 | For services and expenses related to the | |
| 12 | operation and maintenance of the depart- | |
| 13 | ment of environmental conservation's auto- | |
| 14 | mated computer license system (24797). | |
| 15 | | |
| 16 | Contractual services (51000) | 700,000 |
| 17 | | ----- |
| 18 | | |
| 19 | For services and expenses related to the | |
| 20 | federal electronic duck stamp act of 2005 | |
| 21 | (24798). | |
| 22 | | |
| 23 | Contractual services (51000) | 480,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 1,680,000 37,977,000 |
| 26 | | ----- |
| 27 | | |
| 28 | Special Revenue Funds - Other | |
| 29 | Conservation Fund | |
| 30 | Guides License Account - 21153 | |
| 31 | | |
| 32 | For services and expenses related to the | |
| 33 | fish, wildlife and marine resources | |
| 34 | program (24717). | |
| 35 | | |
| 36 | Personal service--regular (50100) | 53,000 |
| 37 | Holiday/overtime compensation (50300) | 8,000 |
| 38 | Supplies and materials (57000) | 22,000 |
| 39 | Contractual services (51000) | 7,000 |
| 40 | Equipment (56000) | 5,000 |
| 41 | Fringe benefits (60000) | 39,000 |
| 42 | Indirect costs (58800) | 3,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 137,000 |
| 45 | | ----- |
| 46 | | |
| 47 | Special Revenue Funds - Other | |
| 48 | Conservation Fund | |
| 49 | Marine Resources Account - 21151 | |
| 50 | | |
| 51 | For services and expenses related to the | |
| 52 | fish, wildlife and marine resources | |
| 53 | program (24717). | |
| 54 | | |
| 55 | Personal service--regular (50100) | 352,000 |
| 56 | Temporary service (50200) | 333,000 |
| 57 | Holiday/overtime compensation (50300) | 43,000 |
| 58 | Supplies and materials (57000) | 596,000 |
| 59 | Travel (54000) | 43,000 |
| 60 | Contractual services (51000) | 1,574,000 |
| 61 | Equipment (56000) | 70,000 |
| 62 | Fringe benefits (60000) | 455,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

| | | |
|----|---|----------------------|
| 1 | Contractual services (51000) | 1,512,000 |
| 2 | Equipment (56000) | 16,000 |
| 3 | | |
| 4 | Total amount available | 1,800,000 |
| 5 | | |
| 6 | | |
| 7 | For services and expenses related to crimi- | |
| 8 | nal history background checks for adult | |
| 9 | care facilities (26899). | |
| 10 | | |
| 11 | Contractual services (51000) | 1,300,000 |
| 12 | | |
| 13 | Program account subtotal | 1,300,000 |
| 14 | | |
| 15 | | |
| 16 | Special Revenue Funds - Federal | |
| 17 | Federal Health and Human Services Fund | |
| 18 | Federal Block Grant Account - 25183 | |
| 19 | | |
| 20 | For various health prevention, diagnostic, | |
| 21 | detection and treatment services (26983). | |
| 22 | | |
| 23 | Personal service (50000) | 3,195,000 |
| 24 | Nonpersonal service (57050) | 1,703,000 |
| 25 | Fringe benefits (60090) | 1,758,000 |
| 26 | Indirect costs (58850) | 224,000 |
| 27 | | |
| 28 | Program account subtotal | 6,880,000 |
| 29 | | |
| 30 | | |
| 31 | Special Revenue Funds - Federal | |
| 32 | Federal USDA-Food and Nutrition Services Fund | |
| 33 | Child and Adult Care Food Account - 25022 . | |
| 34 | | |
| 35 | For various food and nutritional services | |
| 36 | (26969). | |
| 37 | | |
| 38 | Personal service (50000) | 500,000 |
| 39 | Nonpersonal service (57050) | 300,000 |
| 40 | Fringe benefits (60090) | 325,000 |
| 41 | Indirect costs (58850) | 50,000 |
| 42 | | |
| 43 | Program account subtotal | 1,175,000 |
| 44 | | |
| 45 | | |
| 46 | Special Revenue Funds - Federal | |
| 47 | Federal USDA-Food and Nutrition Services Fund | |
| 48 | Federal Food and Nutrition Services Account - 25022 | |
| 49 | | |
| 50 | For various food and nutritional services | |
| 51 | (26984). | |
| 52 | | |
| 53 | Personal service (50000) | 1,500,000 |
| 54 | Nonpersonal service (57050) | 640,000 |
| 55 | Fringe benefits (60090) | 909,000 |
| 56 | Indirect costs (58850) | 84,000 |
| 57 | | |
| 58 | Program account subtotal | 3,133,000 |
| 59 | | |
| 60 | | |
| 61 | | |

160,191,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

| | | |
|----|---|------------|
| 1 | | |
| 2 | Personal service (50000) | 5,000,000 |
| 3 | Nonpersonal service (57050) | 18,449,000 |
| 4 | Fringe benefits (60090) | 2,700,000 |
| 5 | Indirect costs (58850) | 1,100,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 27,249,000 |
| 8 | | ----- |
| 9 | | |
| 10 | Special Revenue Funds - Federal | |
| 11 | Federal Health and Human Services Fund | |
| 12 | Federal Block Grant Account - 25183 | |
| 13 | | |
| 14 | Notwithstanding any other provision of law | |
| 15 | to the contrary, any of the amounts appro- | |
| 16 | priated herein may be increased or | |
| 17 | decreased by interchange or transfer, | |
| 18 | without limit, with any appropriation of | |
| 19 | any other department, agency or public | |
| 20 | authority or by transfer or suballocation | |
| 21 | to any department, agency or public | |
| 22 | authority with the approval of the | |
| 23 | director of the budget. | |
| 24 | For various health prevention, diagnostic, | |
| 25 | detection and treatment services. The | |
| 26 | amounts appropriated pursuant to such | |
| 27 | appropriation may be suballocated to other | |
| 28 | state agencies or accounts for expendi- | |
| 29 | tures incurred in the operation of | |
| 30 | programs funded by such appropriation | |
| 31 | subject to the approval of the director of | |
| 32 | the budget (26989). | |
| 33 | | |
| 34 | Personal service (50000) | 11,702,000 |
| 35 | Nonpersonal service (57050) | 6,147,000 |
| 36 | Fringe benefits (60090) | 6,635,000 |
| 37 | Indirect costs (58850) | 807,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 25,291,000 |
| 40 | | ----- |
| 41 | | |
| 42 | Special Revenue Funds - Federal | |
| 43 | Federal Health and Human Services Fund | |
| 44 | Federal Health, Education, and Human Services Account - | |
| 45 | 25148 | |
| 46 | | |
| 47 | Notwithstanding any other provision of law | |
| 48 | to the contrary, any of the amounts appro- | |
| 49 | priated herein may be increased or | |
| 50 | decreased by interchange or transfer, | |
| 51 | without limit, with any appropriation of | |
| 52 | any other department, agency or public | |
| 53 | authority or by transfer or suballocation | |
| 54 | to any department, agency or public | |
| 55 | authority with the approval of the | |
| 56 | director of the budget. | |
| 57 | For various health prevention, diagnostic, | |
| 58 | detection and treatment services. The | |
| 59 | amounts appropriated pursuant to such | |
| 60 | appropriation may be suballocated to other | |
| 61 | state agencies or accounts for expendi- | |
| 62 | tures incurred in the operation of | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any law to the contrary, no
 10 funds under this appropriation shall be
 11 available for certification or payment
 12 until (i) the legislature has finally
 13 acted upon the appropriations for the
 14 department of health contained in the aid
 15 to localities budget bill, and (ii) the
 16 director of the budget has determined that
 17 those aid to localities appropriations as
 18 finally acted on by the legislature are
 19 sufficient for the ensuing fiscal year.

20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts
 22 appropriated herein may be increased or
 23 decreased by interchange or transfer,
 24 without limit, with any appropriation of
 25 any other department, agency or public
 26 authority or by transfer or suballocation
 27 to any department, agency or public
 28 authority with the approval of the
 29 director of the budget.

30 Notwithstanding any provision of law to the
 31 contrary, the portion of this appropri-
 32 ation covering fiscal year 2020-21 shall
 33 supersede and replace any duplicative (i)
 34 reappropriation for this item covering
 35 fiscal year 2020-21, and (ii) appropri-
 36 ation for this item covering fiscal year
 37 2020-21 set forth in chapter 50 of the
 38 laws of 2019 (29534).

| | |
|--|-------------|
| 40 Personal service--regular (50100) | 36,771,000 |
| 41 Temporary service (50200) | 65,000 |
| 42 Holiday/overtime compensation (50300) | 245,000 |
| 43 Supplies and materials (57000) | 524,000 |
| 44 Travel (54000) | 300,000 |
| 45 Contractual services (51000) | 181,449,000 |
| 46 Equipment (56000) | 1,100,000 |
| 47 | ----- |
| 48 Total amount available | 220,454,000 |
| 49 | ----- |

51 For services and expenses of the medical
 52 assistance program including making
 53 improvements in the long term care system
 54 for the point of entry initiatives, for
 55 the purposes of expanding and promoting a
 56 more coordinated level of care for the
 57 delivery of quality services in the commu-
 58 nity.

59 Notwithstanding any provision of law to the
 60 contrary, the portion of this appropri-
 61 ation covering fiscal year 2020-21 shall
 62 supersede and replace any duplicative (i)

*The money herein appropriated,
 together with any available
 federal matching funds, is
 available for transfer or
 suballocations to the New York
 State office for the King.*

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

| | | |
|----|--|------------|
| 1 | Personal service (50000) | 5,459,000 |
| 2 | Nonpersonal service (57050) | 2,912,000 |
| 3 | Fringe benefits (60090) | 3,040,000 |
| 4 | Indirect costs (58850) | 382,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 11,793,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Federal | |
| 10 | Federal Health and Human Services Fund | |
| 11 | Federal Grant WCLR Account - 25170 | |
| 12 | | |
| 13 | For health prevention, diagnostic, detection | |
| 14 | and treatment services (26982). | |
| 15 | | |
| 16 | Personal service (50000) | 675,000 |
| 17 | Nonpersonal service (57050) | 125,000 |
| 18 | Fringe benefits (60090) | 390,000 |
| 19 | Indirect costs (58850) | 630,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 1,820,000 |
| 22 | | ----- |
| 23 | | |
| 24 | Special Revenue Funds - Other | |
| 25 | Combined Expendable Trust Fund | |
| 26 | Multiple Sclerosis Research Account - 20178 | |
| 27 | | |
| 28 | For research into the causes and treatment | |
| 29 | of pediatric multiple sclerosis pursuant | |
| 30 | to section 95-d of the state finance law | |
| 31 | (26884). | |
| 32 | | |
| 33 | Contractual services (51000) | 20,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 20,000 |
| 36 | | ----- |
| 37 | | |
| 38 | Special Revenue Funds - Other | |
| 39 | Medical Marijuana Trust Fund | |
| 40 | Health Operation and Oversight Account - 23755 | |
| 41 | | |
| 42 | For services and expenses related to chapter | |
| 43 | 90 of the laws of 2014, establishing the | |
| 44 | medical cannabis program. | |
| 45 | Notwithstanding any other provision of law, | |
| 46 | the money hereby appropriated may be | |
| 47 | increase or decreased by interchange, | |
| 48 | transfer or suballocation between these | |
| 49 | appropriated amounts and appropriations of | |
| 50 | department agriculture and markets and | |
| 51 | state liquor authority for regulation and | |
| 52 | inspection of cannabis cultivation subject | |
| 53 | to a plan approved by director of the | |
| 54 | budget, who shall file such approval with | |
| 55 | the department of audit and control and | |
| 56 | copies thereof with the chairman of the | |
| 57 | senate finance committee and the chairman | |
| 58 | of the assembly ways and means committee. | |
| 59 | | |
| 60 | Personal service--regular (50100) | 800,000 |
| 61 | Supplies and materials (57000) | 200,000 |
| 62 | Contractual services (51000) | 250,000 |

Alcoholic Beverage Control

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 19,426,000 | 0 |
| 6 Special Revenue Funds - Federal | 30,595,000 | 27,853,000 |
| | ----- | ----- |
| 8 All Funds | 50,021,000 | 27,853,000 |
| | ===== | ===== |

11 SCHEDULE

13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 50,021,000

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses related to the
20 medicaid audit and fraud prevention
21 program.

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts
24 appropriated herein may be increased or
25 decreased by interchange or transfer,
26 without limit, with any appropriation of
27 any other department, agency or public
28 authority or by transfer or suballocation
29 to any department, agency or public
30 authority with the approval of the
31 director of the budget.

32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 increased or decreased by interchange,
35 with any appropriation of the office of
36 medicaid inspector general, and may be
37 increased or decreased by transfer or
38 suballocation between these appropriated
39 amounts and appropriations of the depart-
40 ment of health, office of mental health,
41 office for people with developmental disa-
42 bilities and office of addiction services
43 and supports with the approval of the
44 director of the budget, who shall file
45 such approval with the department of audit
46 and control and copies thereof with the
47 chairman of the senate finance committee
48 and the chairman of the assembly ways and
49 means committee (36603).

the ←

| | |
|--|------------|
| 51 Personal service--regular (50100) | 15,630,000 |
| 52 Temporary service (50200) | 28,000 |
| 53 Holiday/overtime compensation (50300) | 75,000 |
| 54 Supplies and materials (57000) | 355,000 |
| 55 Travel (54000) | 220,000 |
| 56 Contractual services (51000) | 2,918,000 |
| 57 Equipment (56000) | 200,000 |
| | ----- |
| 59 Program account subtotal | 19,426,000 |
| | ----- |

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Medicaid Fraud and Abuse Account - 25107
6

7 The appropriation made by chapter 50, section 1, of the laws of 2019, is
8 hereby amended and reappropriated to read:

9 For services and expenses related to the medicaid fraud and abuse
10 program.

11 Notwithstanding any other provision of law, the money hereby
12 appropriated may be increased or decreased by interchange, with any
13 appropriation of the office of ~~medicaid inspector general~~, and may
14 be increased or decreased by transfer or suballocation between these
15 appropriated amounts and appropriations of the department of health,
16 office of mental health, office for people with developmental
17 disabilities and office of [alcoholism and substance abuse]
18 addiction services and supports with the approval of the director of
19 the budget, who shall file such approval with the department of
20 audit and control and copies thereof with the chairman of the senate
21 finance committee and the chairman of the assembly ways and means
22 committee (36603).

the

| | | | | |
|----|---------------------------------|------------|-------|--------------------|
| 23 | Personal service (50000) ... | 15,733,000 | ..... | (re. \$13,841,000) |
| 24 | Nonpersonal service (57050) ... | 4,195,000 | ..... | (re. \$4,134,000) |
| 25 | Fringe benefits (60090) ... | 9,375,000 | ..... | (re. \$8,615,000) |
| 26 | Indirect costs (58850) ... | 1,292,000 | ..... | (re. \$1,263,000) |

27

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 the state in accordance with subdivision (c) of section 8 of chapter
2 576 of the laws of 1974, the division of housing and community
3 renewal is authorized to suballocate or transfer from this
4 appropriation the value of such incurred costs to the agency or
5 agencies which issues the reduced payment.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2018-19 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (31442).

| | | | | |
|----|---|------------|-------|-------------------|
| 12 | Personal service--regular (50100) ... | 22,308,000 | .... | (re. \$1,822,000) |
| 13 | Holiday/overtime compensation (50300) ... | 30,000 | ..... | (re. \$23,000) |
| 14 | Supplies and materials (57000) ... | 471,000 | ..... | (re. \$400,000) |
| 15 | Travel (54000) ... | 76,000 | ..... | (re. \$65,000) |
| 16 | Contractual services (51000) ... | 2,548,000 | ..... | (re. \$823,000) |
| 17 | Equipment (56000) ... | 405,000 | ..... | (re. \$404,000) |
| 18 | Fringe benefits (60000) ... | 14,272,000 | ..... | (re. \$4,195,000) |
| 19 | Indirect costs (58800) ... | 680,000 | ..... | (re. \$110,000) |

20
21 The appropriation made by chapter 50, section 1, of the laws of 2017, is
22 hereby amended and reappropriated to read:

23 For services and expenses related to the division of housing and
24 community renewal's administration and enforcement of New York
25 state's system of rent regulation.

26 Notwithstanding any provision of law to the contrary, to the extent a
27 city of one million or more or any department, agency, or
28 instrumentality thereof has any payment reduced pursuant to a
29 chapter of the laws of 2020 in an amount equal to costs incurred by
30 the state in accordance with subdivision (c) of section 8 of chapter
31 576 of the laws of 1974, the division of housing and community
32 renewal is authorized to suballocate or transfer from this
33 appropriation the value of such incurred costs to the agency or
34 agencies which issues the reduced payment.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, and the IT Interchange and
37 Transfer Authority as defined in the 2018-19 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (31442).

| | | | | |
|----|---|-----------|-------|-----------------|
| 41 | Holiday/overtime compensation (50300) ... | 30,000 | ..... | (re. \$25,000) |
| 42 | Supplies and materials (57000) ... | 471,000 | ..... | (re. \$50,000) |
| 43 | Travel (54000) ... | 76,000 | ..... | (re. \$73,000) |
| 44 | Contractual services (51000) ... | 2,548,000 | ..... | (re. \$428,000) |
| 45 | Equipment (56000) ... | 405,000 | ..... | (re. \$405,000) |

46
47 OPS-ADMINISTRATION PROGRAM

48
49 General Fund
50 State Purposes Account - 10050
51

52 By chapter 50, section 1, of the laws of 2019:
53 For services and expenses related to the OPS-administration program.

54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority, and the IT Interchange and
56 Transfer Authority as defined in the 2019-20 state fiscal year state
57 operations appropriation for the budget division program of the
58 division of the budget, are deemed fully incorporated herein and a
59 part of this appropriation as if fully stated (81001).

| | | | | |
|----|----------------------------------|-----------|-------|-------------------|
| 60 | Contractual services (51000) ... | 6,002,000 | | (re. \$5,998,000) |
|----|----------------------------------|-----------|-------|-------------------|

61
62

2017-18

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Housing Indirect Cost Recovery Account - 22090
 4

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is
 6 hereby amended and appropriated to read:

7 For services and expenses related to the administration of special
 8 revenue funds - other and special revenue funds - federal.

9 Notwithstanding any provision of law to the contrary, to the extent a
 10 city of one million or more or any department, agency, or
 11 instrumentality thereof has any payment reduced pursuant to a
 12 chapter of the laws of 2020 in an amount equal to costs incurred by
 13 the state in accordance with subdivision (c) of section 8 of chapter
 14 576 of the laws of 1974, the division of housing and community
 15 renewal is authorized to suballocate or transfer from this
 16 appropriation the value of such incurred costs to the agency or
 17 agencies which issues the reduced payment.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2019-20 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (81001).

| | | | | |
|----|---|-----------|-------|-------------------|
| 24 | Personal service--regular (50100) ... | 2,697,000 | ..... | (re. \$1,219,000) |
| 25 | Holiday/overtime compensation (50300) ... | 20,000 | ..... | (re. \$16,000) |
| 26 | Supplies and materials (57000) ... | 45,000 | ..... | (re. \$45,000) |
| 27 | Travel (54000) ... | 60,000 | ..... | (re. \$56,000) |
| 28 | Contractual services (51000) ... | 1,828,000 | ..... | (re. \$1,828,000) |
| 29 | Equipment (56000) ... | 60,000 | ..... | (re. \$60,000) |

30
 31 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 32 hereby amended and appropriated to read:

33 For services and expenses related to the administration of special
 34 revenue funds - other and special revenue funds - federal.

35 Notwithstanding any provision of law to the contrary, to the extent a
 36 city of one million or more or any department, agency, or
 37 instrumentality thereof has any payment reduced pursuant to a
 38 chapter of the laws of 2020 in an amount equal to costs incurred by
 39 the state in accordance with subdivision (c) of section 8 of chapter
 40 576 of the laws of 1974, the division of housing and community
 41 renewal is authorized to suballocate or transfer from this
 42 appropriation the value of such incurred costs to the agency or
 43 agencies which issues the reduced payment *le*

44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, and the IT Interchange and
 46 Transfer Authority as defined in the 2018-19 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated (81001).

| | | | | |
|----|---|-----------|-------|-------------------|
| 50 | Personal service--regular (50100) ... | 2,697,000 | ..... | (re. \$936,000) |
| 51 | Holiday/overtime compensation (50300) ... | 20,000 | ..... | (re. \$16,000) |
| 52 | Supplies and materials (57000) ... | 45,000 | ..... | (re. \$17,000) |
| 53 | Travel (54000) ... | 60,000 | ..... | (re. \$59,000) |
| 54 | Contractual services (51000) ... | 1,828,000 | ..... | (re. \$1,821,000) |
| 55 | Equipment (56000) ... | 60,000 | | (re. \$60,000) |

56

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

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61
62

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund | 76,800,000 | 0 |
| All Funds | 76,800,000 | 0 |
| | ===== | ===== |

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) 39,800,000

The sum of \$22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) 22,000,000

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

General Fund
State Purposes Account - 10050

The sum of ~~fifteen million dollars~~ ~~(\$15,000,000)~~ or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state \$15,000,000

MK
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JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 PROGRAM OVERSIGHT PROGRAM

- 2
- 3 Special Revenue Funds - Federal
- 4 Federal Education Fund
- 5 1031-OT-Education Account - 25203
- 6

7 The appropriation made by chapter 50, section 1, of the laws of 2019, is
8 hereby amended and reappropriated to read:

9 Notwithstanding any other provision of law, the money hereby
10 appropriated may be increased or decreased by interchange, with any
11 appropriation of the justice center for the protection of people
12 with special needs, and may be increased or decreased by transfer or
13 suballocation between these appropriated amounts and appropriations
14 of the office of mental health, office for people with developmental
15 disabilities, office of [alcoholism and substance abuse] addiction
16 services and supports, department of health, and the office of
17 children and family services with the approval of the director of
18 the budget who shall file such approval with the department of audit
19 and control and copies thereof with the chairman of the senate
20 finance committee and the chairman of the assembly ways and means
21 committee.

22 For services and expenses related to TRAIID including for contract for
23 the delivery of direct services to persons utilizing regional
24 technology centers or other entities funded through the TRAIID
25 project (48928).

| | | | | |
|----|---------------------------------|---------|-------|-----------------|
| 26 | Personal service (50000) ... | 460,000 | ..... | (re. \$460,000) |
| 27 | Nonpersonal service (57050) ... | 897,000 | ..... | (re. \$897,000) |
| 28 | Fringe benefits (60090) ... | 182,000 | ..... | (re. \$182,000) |
| 29 | Indirect costs (58850) ... | 8,000 | ..... | (re. \$8,000) |

31 The appropriation made by chapter 50, section 1, of the laws of 2018, is
32 hereby amended and reappropriated to read:

33 Notwithstanding any other provision of law, the money hereby appropri-
34 ated may be increased or decreased by interchange, with any appro-
35 priation of the justice center for the protection of people with
36 special needs, and may be increased or decreased by transfer or
37 suballocation between these appropriated amounts and appropriations
38 of the office of mental health, office for people with developmental
39 disabilities, office of [alcoholism and substance abuse] addiction
40 services and supports, department of health, and the office of
41 children and family services with the approval of the director of
42 the budget who shall file such approval with the department of audit
43 and control and copies thereof with the chairman of the senate
44 finance committee and the chairman of the assembly ~~way~~ and means
45 committee.

[way] ways

46 For services and expenses related to TRAIID including for contract for
47 the delivery of direct services to persons utilizing regional tech-
48 nology centers or other entities funded through the TRAIID project
49 (48928).

| | | | | |
|----|---------------------------------|---------|-------|-----------------|
| 50 | Personal service (50000) ... | 460,000 | ..... | (re. \$460,000) |
| 51 | Nonpersonal service (57050) ... | 897,000 | ..... | (re. \$558,000) |
| 52 | Fringe benefits (60090) ... | 182,000 | ..... | (re. \$182,000) |
| 53 | Indirect costs (58850) ... | 8,000 | ..... | (re. \$8,000) |

55 The appropriation made by chapter 50, section 1, of the laws of 2017, is
56 hereby amended and reappropriated to read:

57 Notwithstanding any other provision of law, the money hereby appropri-
58 ated may be increased or decreased by interchange, with any appro-
59 priation of the justice center for the protection of people with
60 special needs, and may be increased or decreased by transfer or
61 suballocation between these appropriated amounts and appropriations

MK
PAO

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 of the office of mental health, office for people with developmental
2 disabilities, office of [alcoholism and substance abuse] addiction
3 services and supports, department of health, and the office of
4 children and family services with the approval of the director of
5 the budget who shall file such approval with the department of audit
6 and control and copies thereof with the chairman of the senate
7 finance committee and the chairman of the assembly ~~way~~ and means
8 committee.

[way] ways

9 For services and expenses related to TR Aid including for contract for
10 the delivery of direct services to persons utilizing regional tech-
11 nology centers or other entities funded through the TR Aid project
12 (48928).

| | | | | |
|----|---------------------------------|---------|-------|-----------------|
| 13 | Personal service (50000) ... | 335,000 | ..... | (re. \$335,000) |
| 14 | Nonpersonal service (57050) ... | 897,000 | ..... | (re. \$192,000) |
| 15 | Fringe benefits (60090) ... | 181,000 | ..... | (re. \$181,000) |
| 16 | Indirect costs (58850) ... | 8,000 | ..... | (re. \$8,000) |

17
18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health and Human Services Account - 25100
21

22 The appropriation made by chapter 50, section 1, of the laws of 2019, is
23 hereby amended and reappropriated to read:

24 Notwithstanding any other provision of law, the money hereby
25 appropriated may be increased or decreased by interchange, with any
26 appropriation of the justice center for the protection of people
27 with special needs, and may be increased or decreased by transfer or
28 suballocation between these appropriated amounts and appropriations
29 of the office of mental health, office for people with developmental
30 disabilities, office of [alcoholism and substance abuse] addiction
31 services and supports, department of health, and the office of
32 children and family services with the approval of the director of
33 the budget who shall file such approval with the department of audit
34 and control and copies thereof with the chairman of the senate
35 finance committee and the chairman of the assembly ways and means
36 committee.

37 For services and expenses associated with federal grant awards yet to
38 be allocated.

39 Notwithstanding any inconsistent provision of law, the director of the
40 budget is hereby authorized to transfer appropriation authority
41 contained herein to any other federal fund or program within the
42 justice center for the protection of people with special needs
43 (48927).

| | | | | |
|----|---------------------------------|---------|-------|-----------------|
| 44 | Personal service (50000) ... | 100,000 | ..... | (re. \$100,000) |
| 45 | Nonpersonal service (57050) ... | 342,000 | ..... | (re. \$342,000) |
| 46 | Fringe benefits (60090) ... | 54,000 | ..... | (re. \$54,000) |
| 47 | Indirect costs (58850) ... | 4,000 | ..... | (re. \$4,000) |

48
49 The appropriation made by chapter 50, section 1, of the laws of 2018, is
50 hereby amended and reappropriated to read:

51 Notwithstanding any other provision of law, the money hereby appropri-
52 ated may be increased or decreased by interchange, with any appro-
53 priation of the justice center for the protection of people with
54 special needs, and may be increased or decreased by transfer or
55 suballocation between these appropriated amounts and appropriations
56 of the office of mental health, office for people with developmental
57 disabilities, office of [alcoholism and substance abuse] addiction
58 services and supports, department of health, and the office of
59 children and family services with the approval of the director of
60 the budget who shall file such approval with the department of audit
61

MK
PAO

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 and control and copies thereof with the chairman of the senate
 2 finance committee and the chairman of the assembly ~~way~~ and means [way] ways
 3 committee.
 4 For services and expenses associated with federal grant awards yet to
 5 be allocated.
 6 Notwithstanding any inconsistent provision of law, the director of the
 7 budget is hereby authorized to transfer appropriation authority
 8 contained herein to any other federal fund or program within the
 9 justice center for the protection of people with special needs
 10 (48927).
 11 Personal service (50000) ... 100,000 (re. \$100,000)
 12 Nonpersonal service (57050) ... 342,000 (re. \$342,000)
 13 Fringe benefits (60090) ... 54,000 (re. \$54,000)
 14 Indirect costs (58850) ... 4,000 (re. \$4,000)
 15

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (36904).

| | | |
|---|---|-----------|
| 4 | | |
| 5 | Personal service--regular (50100) | 1,915,000 |
| 6 | Contractual services (51000) | 4,665,000 |
| 7 | Fringe benefits (60000) | 650,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 7,230,000 |
| | | ----- |

| | | |
|----|--------------------------------|------------|
| 10 | | |
| 11 | | |
| 12 | SECURE TREATMENT PROGRAM | 84,901,000 |
| 13 | | ----- |

14
15 General Fund
16 State Purposes Account - 10050

17
18 Notwithstanding any other provision of law
19 to the contrary, any of the amounts
20 appropriated herein may be increased or
21 decreased by interchange or transfer
22 without limit, with any appropriation of
23 the office of mental health or by transfer
24 or public authority for expenditures
25 incurred in the operation of such programs
26 with the approval of the director of the
27 budget.

*suballocation to any
department, agency or*

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2020-21 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated.

38 Notwithstanding any law to the contrary, no
39 funds under this appropriation shall be
40 available for certification or payment
41 until (i) the legislature has finally
42 acted upon the appropriations for the
43 office of mental health contained in the
44 aid to localities budget bill, and (ii)
45 the director of the budget has determined
46 that those aid to localities
47 appropriations as finally acted on by the
48 legislature are sufficient for the ensuing
49 fiscal year.

50 Notwithstanding any provision of law to the
51 contrary, the amounts appropriated herein
52 shall be net of refunds, rebates,
53 reimbursements, credits, repayments,
54 and/or disallowances.

| | | |
|----|---|------------|
| 55 | | |
| 56 | Personal service--regular (50100) | 39,388,000 |
| 57 | Temporary service (50200) | 1,000,000 |
| 58 | Holiday/overtime compensation (50300) | 6,412,000 |
| 59 | Supplies and materials (57000) | 4,498,000 |
| 60 | Travel (54000) | 69,000 |

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 13,940,000 | 16,000,000 |
| 6 Special Revenue Funds - Other | 150,000 | 0 |
| 7 | ----- | ----- |
| 8 All Funds | 14,090,000 | 16,000,000 |
| 9 | ===== | ===== |

11 SCHEDULE

13 OLYMPIC FACILITIES OPERATIONS PROGRAM ~~13,940,000~~ ^{14,090,000}

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses related to operation and maintenance of olympic facilities (44702).

| | |
|--|------------|
| 23 Personal service--regular (50100) | 7,125,000 |
| 24 Supplies and materials (57000) | 2,788,000 |
| 25 Contractual services (51000) | 2,540,000 |
| 26 Fringe benefits (60000) | 1,487,000 |
| 27 | ----- |
| 28 Program account subtotal..... | 13,940,000 |
| 29 | ----- |

31 Special Revenue Funds - Other
32 US Olympic Committee/Lake Placid Olympic Training Fund
33 Lake Placid Training - DMV Account - 23501

35 For services and expenses of the Lake Placid training account (44702).

| | |
|--|--------|
| 38 Personal service--regular (50100) | 20,000 |
| 39 Supplies and materials (57000) | 20,000 |
| 40 Fringe benefits (60000) | 10,000 |
| 41 | ----- |
| 42 Program account subtotal | 50,000 |
| 43 | ----- |

45 Special Revenue Funds - Other
46 US Olympic Committee/Lake Placid Olympic Training Fund
47 Lake Placid Training - Tax Account - 23502

49 For services and expenses of the Lake Placid training account (44702).

| | |
|--|---------|
| 52 Personal service--regular (50100) | 45,000 |
| 53 Supplies and materials (57000) | 35,000 |
| 54 Fringe benefits (60000) | 20,000 |
| 55 | ----- |
| 56 Program account subtotal | 100,000 |
| 57 | ----- |

58

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 5,000 (re. \$3,000)
 2 Travel (54000) ... 1,000 (re. \$1,000)
 3 Contractual services (51000) ... 2,000 (re. \$1,000)
 4 Equipment (56000) ... 31,000 (re. \$31,000)
 5 Fringe benefits (60000) ... 66,000 (re. \$18,000)
 6 Indirect costs (58800) ... 5,000 (re. \$2,000)
 7

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to snowmobile trail development and
 10 maintenance, including suballocation to other state departments and
 11 agencies (39946).

12 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 13 Supplies and materials (57000) ... 106,000 (re. \$105,000)
 14 Contractual services (51000) ... 20,000 (re. \$2,000)
 15 Equipment (56000) ... 142,000 (re. \$142,000)
 16 Fringe benefits (60000) ... 31,000 (re. \$1,000)
 17

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 19 section 1, of the laws of 2019:

20 For services and expenses related to the recreation services program.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2017-18 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (39910).

27 Personal service--regular (50100) ... 149,000 (re. \$1,000)
 28 Temporary service (50200) ... 4,000 (re. \$2,000)
 29 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
 30 Supplies and materials (57000) ... 5,000 (re. \$1,000)
 31 Travel (54000) ... 1,000 (re. \$1,000)
 32 Contractual services (51000) ... 2,000 (re. \$1,000)
 33 Equipment (56000) ... 31,000 (re. \$31,000)
 34 Fringe benefits (60000) ... 66,000 (re. \$1,000)
 35 Indirect costs (58800) ... 5,000 (re. \$1,000)
 36


37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses related to snowmobile trail development and
 39 maintenance, including suballocation to other state departments and
 40 agencies (39946).

41 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 42 Supplies and materials (57000) ... 106,000 (re. \$100,000)
 43 Contractual services (51000) ... 20,000 (re. \$4,000)
 44 Equipment (56000) ... 142,000 (re. \$142,000)
 45 Fringe benefits (60000) ... 31,000 (re. \$1,000)
 46

47 Enterprise Funds

48 Agencies Enterprise Fund

49 Golf Account - 50332 

50

51 By chapter 50, section 1, of the laws of 2019:

52 For services and expenses relating to the office of parks, recreation
 53 and historic preservation's golf courses.

54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority, and the IT Interchange and
 56 Transfer Authority as defined in the 2019-20 state fiscal year state
 57 operations appropriation for the budget division program of the
 58 division of the budget, are deemed fully incorporated herein and a
 59 part of this appropriation as if fully stated (39910).

60 Personal service--regular (50100) ... 6,000,000 (re. \$2,047,000)
 61 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
 62 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|-------------------|
| 1 | Supplies and materials (57000) ... 3,800,000 | (re. \$2,887,000) |
| 2 | Travel (54000) ... 500,000 | (re. \$500,000) |
| 3 | Contractual services (51000) ... 5,000,000 | (re. \$688,000) |
| 4 | Equipment (56000) ... 2,000,000 | (re. \$1,709,000) |
| 5 | Fringe benefits (60000) ... 100,000 | (re. \$100,000) |
| 6 | Indirect costs (58800) ... 100,000 | (re. \$100,000) |
| 7 | | |
| 8 | Enterprise Funds | |
| 9 | Agencies Enterprise Fund | |
| 10 | Retail Sales Account - <u>50331</u> | |
| 11 | | |

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses relating to the office of parks, recreation

14 and historic preservation's retail stores.

15 Notwithstanding any other provision of law to the contrary, the OGS

16 Interchange and Transfer Authority, and the IT Interchange and

17 Transfer Authority as defined in the 2019-20 state fiscal year state

18 operations appropriation for the budget division program of the

19 division of the budget, are deemed fully incorporated herein and a

20 part of this appropriation as if fully stated (39910).

| | | |
|----|---|-----------------|
| 21 | Personal service--regular (50100) ... 800,000 | (re. \$1,000) |
| 22 | Temporary service (50200) ... 150,000 | (re. \$50,000) |
| 23 | Holiday/overtime compensation (50300) 50,000 | (re. \$10,000) |
| 24 | Supplies and materials (57000) ... 500,000 | (re. \$500,000) |
| 25 | Travel (54000) ... 100,000 | (re. \$10,000) |
| 26 | Contractual services (51000) 100,000 | (re. \$100,000) |
| 27 | Equipment (56000) ... 200,000 | (re. \$200,000) |
| 28 | Fringe benefits (60000) ... 50,000 | (re. \$5,000) |
| 29 | Indirect costs (58800) ... 50,000 | (re. \$1,000) |
| 30 | | |

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-----------------------|---------------------|
| 5 General Fund | 10,796,000 | 263,000 |
| 6 Special Revenue Funds - Federal | 9,101,000 | 19,913,713 |
| 7 Special Revenue Funds - Other | 56,806,000 | 4,159,800 |
| 8 | ----- | ----- |
| 9 All Funds | 76,703,000 | 24,336,513 |
| 10 | ===== 77,553,000 | ===== 24,336,513 |

9,951,000

SCHEDULE

14 ADMINISTRATION PROGRAM 1,956,000

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses related to the
21 administration program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, and the IT Interchange
25 and Transfer Authority as defined in the
26 2020-21 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81001).

| | |
|--|-----------|
| 33 Personal service--regular (50100) | 1,915,000 |
| 34 Temporary service (50200) | 36,000 |
| 35 Holiday/overtime compensation (50300) | 5,000 |
| 36 | ----- |

38 AUTHORITIES BUDGET OFFICE PROGRAM 2,050,000

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Authority Budget Office Account - 22138

45 For services and expenses related to execut-
46 ing the functions and responsibilities of
47 the authorities budget office, including
48 but not limited to performing reviews and
49 analyses of the operations, finances, and
50 records of public authorities, supporting
51 and enhancing a consolidated public
52 authority information and reporting system
53 in cooperation with the office of the
54 state comptroller, assisting public
55 authorities adopt and adhere to the prin-
56 ciples of accountability, transparency and
57 effective corporate governance, and
58 supporting the training of public authori-
59 ty directors. Up to \$70,000 of the amount
60 appropriated herein may be suballocated to
61 the city university of New York and to any
62 other state department or agency for

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

| | | | |
|----|--|----------------------------|--|
| 1 | Indirect costs (58850) | 3,000 | |
| 2 | | | |
| 3 | Program account subtotal | 400,000 | |
| 4 | | | |
| 5 | | | |
| 6 | Special Revenue Funds - Federal | | |
| 7 | Federal Miscellaneous Operating Grants Fund | | |
| 8 | Coastal Zone Management Program Account - 25449 | | |
| 9 | | | |
| 10 | For services and expenses of the coastal | | |
| 11 | resources and waterfront revitalization | | |
| 12 | program, including suballocation to other | | |
| 13 | state departments and agencies (51034). | | |
| 14 | | | |
| 15 | Personal service (50000) | 2,952,000 | |
| 16 | Nonpersonal service (57050) | 538,000 | |
| 17 | Fringe benefits (60090) | 985,000 | |
| 18 | Indirect costs (58850) | 25,000 | |
| 19 | | | |
| 20 | Program account subtotal | 4,500,000 | |
| 21 | | | |
| 22 | | | |
| 23 | Special Revenue Funds - Federal | | |
| 24 | Federal Miscellaneous Operating Grants Fund | | |
| 25 | Code Enforcement Program Account - 25416 | | |
| 26 | | | |
| 27 | For services and expenses of the code | | |
| 28 | enforcement program (51036). | | |
| 29 | | | |
| 30 | Personal service (50000) | 300,000 | |
| 31 | Nonpersonal service (57050) | 75,000 | |
| 32 | Fringe benefits (60090) | 150,000 | |
| 33 | Indirect costs (58850) | 75,000 | |
| 34 | | | |
| 35 | Program account subtotal | 600,000 | |
| 36 | | | |
| 37 | | | |
| 38 | Special Revenue Funds - Federal | | |
| 39 | Federal Miscellaneous Operating Grants Fund | | |
| 40 | Local Government Federal Programs Account - 25300 | | |
| 41 | | | |
| 42 | For services and expenses of the local | | |
| 43 | government federal programs (51037). | | |
| 44 | | | |
| 45 | Personal service (50000) | 75,000 350,000 | |
| 46 | Nonpersonal service (57050) | 27,000 527,000 | |
| 47 | Fringe benefits (60090) | 38,000 57,000 | |
| 48 | Indirect costs (58850) | 10,000 16,000 | |
| 49 | | | |
| 50 | Program account subtotal | 150,000 950,000 | |
| 51 | | | |
| 52 | | | |
| 53 | Special Revenue Funds - Other | | |
| 54 | Combined Expendable Trust Fund | | |
| 55 | Local Government and Community Services Administrative | | |
| 56 | Account - 20144 | | |
| 57 | | | |
| 58 | For services and expenses related to the | | |
| 59 | local government and community services | | |
| 60 | program (51044). | | |
| 61 | | | |
| 62 | | | |

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 For services and expenses related to the
2 patrol activities program (50113).
3
4 Personal service--regular (50100) 2,572,000
5 Holiday/overtime compensation (50300) 380,000
6 Supplies and materials (57000) 35,000
7 Travel (54000) 2,000
8 Equipment (56000) 388,000
9
10 Program account subtotal 3,377,000
11
12
13 TECHNICAL POLICE SERVICES PROGRAM 83,966,000
14
15
16 General Fund
17 State Purposes Account - 10050
18
19 For services and expenses related to the
20 technical police services program.
21 Notwithstanding any provision of law to the
22 contrary, the amounts appropriated herein
23 shall be net of refunds, rebates,
24 reimbursements, credits, repayments,
25 and/or disallowances.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority, as defined in the
30 2020-21 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (50116).
36
37 Personal service--regular (50100) 23,214,000
38 Temporary service (50200) 1,695,000
39 Holiday/overtime compensation (50300) 2,365,000
40 Supplies and materials (57000) 6,383,000
41 Travel (54000) 379,000
42 Contractual services (51000) 5,080,000
43 Equipment (56000) 412,000
44
45 Total amount available 39,528,000
46
47
48 Notwithstanding any provision of law to the
49 contrary, for the purchase of services
50 related to accessing highly secure infor-
51 mation and equipment from the center for
52 internet security (50129).
53
54 Contractual services (51000) 200,000
55
56 Program account subtotal 39,728,000
57
58
59 Special Revenue Funds - Federal
60 Federal Miscellaneous Operating Grants Fund
61 State Police Account - 25362
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2015:
 2 For the expenses of the department of transportation, including
 3 liabilities incurred prior to April 1, 2015, relating to the imple-
 4 mentation and administration of the heavy duty vehicle emissions
 5 inspection program.

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2015-16 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (54292).

| | | | | |
|----|------------------------------------|---------|-------|----------------|
| 12 | Supplies and materials (57000) ... | 181,000 | ..... | (re. \$80,000) |
| 13 | Travel (54000) ... | 45,000 | ..... | (re. \$22,000) |
| 14 | Contractual services (51000) ... | 53,000 | ..... | (re. \$14,000) |
| 15 | Equipment (56000) ... | 60,000 | ..... | (re. \$23,000) |
| 16 | Fringe benefits (60000) ... | 299,000 | ..... | (re. \$32,000) |
| 17 | Indirect costs (58800) ... | 14,000 | ..... | (re. \$2,000) |

18
 19 Special Revenue Funds - Other
 20 Mass Transportation Operating Assistance Fund
 21 Metropolitan Mass Transportation Operating Assistance Account - 21402
 22

23 By chapter 50, section 1, of the laws of 2019:
 24 For services and expenses related to the administration of the mass
 25 transportation operating assistance program including bus
 26 inspections primarily within the metropolitan commuter
 27 transportation district. Provided, however, notwithstanding any
 28 other provision of law, \$100,000 of this appropriation shall be made
 29 available for contractual services for the purpose of auditing and
 30 examining the accounts, books, records, documents, and papers of
 31 transportation operators receiving mass transportation operating
 32 assistance payments serving primarily within the metropolitan
 33 commuter transportation district when the commissioner of
 34 transportation deems such audits necessary.

35 Such contracts may also include, but not be limited to,
 36 recommendations to achieve economies and efficiencies in the state
 37 transportation operating assistance program (54292).

| | | | | |
|----|---|-----------|-------|-------------------------------------|
| 38 | Personal service--regular (50100) ... | 2,857,000 | ..... | (re. \$1,601,000) |
| 39 | Holiday/overtime compensation (50300) ... | 411,000 | ..... | (re. \$89,000) |
| 40 | Supplies and materials (57000) ... | 32,000 | ..... | (re. \$17,000) |
| 41 | Travel (54000) ... | 204,000 | ..... | (re. \$157,000) 157,000 |
| 42 | Contractual services (51000) ... | 211,000 | ..... | (re. \$210,000) |
| 43 | Equipment (56000) ... | 44,000 | ..... | (re. \$43,000) |
| 44 | Fringe benefits (60000) ... | 2,087,000 | ..... | (re. \$1,146,000) |
| 45 | Indirect costs [(58850)] (58800) ... | 113,000 | ..... | (re. \$63,000) |

46
 47 By chapter 50, section 1, of the laws of 2018:
 48 For services and expenses related to the administration of the mass
 49 transportation operating assistance program including bus
 50 inspections primarily within the metropolitan commuter transporta-
 51 tion district. Provided, however, notwithstanding any other
 52 provision of law, \$100,000 of this appropriation shall be made
 53 available for contractual services for the purpose of auditing and
 54 examining the accounts, books, records, documents, and papers of
 55 transportation operators receiving mass transportation operating
 56 assistance payments serving primarily within the metropolitan commu-
 57 ter transportation district when the commissioner of transportation
 58 deems such audits necessary.

59 Such contracts may also include, but not be limited to, recommenda-
 60 tions to achieve economies and efficiencies in the state transporta-
 61 tion operating assistance program (54292).

| | | | | |
|----|---------------------------------------|-----------|-------|-----------------|
| 62 | Personal service--regular (50100) ... | 2,381,000 | | (re. \$407,000) |
|----|---------------------------------------|-----------|-------|-----------------|

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---------------------------------|------------------|
| 5 General Fund | 6,722,000 | 500,000 |
| 6 Special Revenue Funds - Federal | 4,825,000 2,825,000 | 4,127,000 |
| 8 All Funds | 11,547,000 8,747,000 | 4,627,000 |
| | ===== | ===== |

SCHEDULE

| | | |
|---------------------------------|----------------------|--------------------|
| 13 ADMINISTRATION PROGRAM | 3,280,000 | 400,000 |
|---------------------------------|----------------------|--------------------|

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses related to the
20 administration program.

21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts
23 appropriated herein may be increased or
24 decreased by interchange or transfer,
25 without limit, with any appropriation of
26 any other department, agency or public
27 authority or by transfer or suballocation
28 to any department, agency or public
29 authority with the approval of the
30 director of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2020-21 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (81001).

| | |
|--|---------|
| 42 Personal service--regular (50100) | 367,000 |
| 43 Supplies and materials (57000) | 10,000 |
| 44 Travel (54000) | 14,000 |
| 45 Contractual services (51000) | 70,000 |
| 46 Equipment (56000) | 19,000 |
| | ----- |

| | |
|--|-----------|
| 49 VETERANS' BENEFITS ADVISING PROGRAM | 6,242,000 |
| | ----- |

52 General Fund
53 State Purposes Account - 10050

55 For services and expenses related to the
56 veterans' benefits advising program.

57 Notwithstanding any other provision of law
58 to the contrary, any of the amounts
59 appropriated herein may be increased or
60 decreased by interchange or transfer,
61 without limit, with any appropriation of
62 any other department, agency or public

insert DVS 624

e
Program account subtotal 480,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to establishing, maintaining, and operating a state veterans cemetery.

Contractual services (51000) 2,800,000

Program account subtotal 2,800,000
----- *e*

DVS 624

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

| | | |
|----|--|------------|
| 1 | Uniform allowance (ISU) (23848) | 475,000 |
| 2 | Work related clothing (ISU) (23849) | 89,000 |
| 3 | | ----- |
| 4 | Total amount available | 21,369,000 |
| 5 | | ----- |
| 6 | | |
| 7 | District Council-37 | |
| 8 | | |
| 9 | Joint committee on health benefits (23857).. | 6,000 |
| 10 | Employee assistance program/work-life | |
| 11 | services (23946) | 16,000 |
| 12 | Statewide performance rating committee | |
| 13 | (23860) | 1,000 |
| 14 | Time and attendance umpire process admin | |
| 15 | (23861) | 1,000 |
| 16 | Disciplinary panel admin (23862) | 1,000 |
| 17 | Employee development and training (23859) .. | 70,000 |
| 18 | | ----- |
| 19 | Total amount available | 95,000 |
| 20 | | ----- |
| 21 | | |
| 22 | Management Confidential | |
| 23 | | |
| 24 | Family benefits (23852) | 310,000 |
| 25 | Medical flexible spending program (23853) .. | 500,000 |
| 26 | Pre-tax transportation benefit (23854) | 550,000 |
| 27 | Management training (23806) | 718,000 |
| 28 | Uniform allowance (23855) | 245,000 |
| 29 | Tuition reimbursement (23807) | 250,000 |
| 30 | M/C share of negotiated programs (23808) ... | 570,000 |
| 31 | | ----- |
| 32 | Total amount available | 3,143,000 |
| 33 | | ----- |
| 34 | | |
| 35 | Commissioned and Non-Commissioned Officers | |
| 36 | (Supervisors) Unit | |
| 37 | | |
| 38 | Health benefits committees (80344)..... | 6,000 |
| 39 | | ----- |
| 40 | Total amount available | 6,000 |
| 41 | | ----- |
| 42 | | |
| 43 | Bureau of Criminal Investigation | |
| 44 | | |
| 45 | Health committee benefits (23881)..... | 6,000 |
| 46 | | ----- |
| 47 | Total amount available | 6,000 |
| 48 | | ----- |
| 49 | | |
| 50 | State Troopers Unit | |
| 51 | | |
| 52 | Health benefits committees (23883)..... | 15,000 |
| 53 | | ----- |
| 54 | Total amount available | 15,000 |
| 55 | | ----- |
| 56 | | |
| 57 | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

| | | | |
|----|---|------------|---------|
| 1 | Graduate Student Employees Union | | |
| 2 | | | |
| 3 | Doctoral program recruitment and retention | | |
| 4 | enhancement fund, comprehensive college | | |
| 5 | graduate program recruitment and retention | | |
| 6 | fund, fee mitigation fund, downstate | | |
| 7 | location fund, statewide professional | | |
| 8 | development committee, pre-tax and work- | | |
| 9 | life services programs (23951) | 2,315,000 | |
| 10 | | ----- | |
| 11 | Total amount available..... | 2,315,000 | |
| 12 | | ----- | |
| 13 | | | |
| 14 | Security Services Unit | | |
| 15 | | | |
| 16 | Labor management committees (23817)..... | 321,000 | (23874) |
| 17 | Employee assistance program..... | 230,000 | |
| 18 | Joint committee on health benefits (23874) .. | 190,000 | (23875) |
| 19 | Employee training and development (23875)... | 183,000 | |
| 20 | Organizational alcoholism program (23891)... | 180,000 | (23891) |
| 21 | Labor management training (23893)..... | 115,000 | |
| 22 | Family benefits..... | 495,000 | (23892) |
| 23 | Legal defense fund (23873)..... | 150,000 | |
| 24 | | ----- | |
| 25 | Total amount available..... | 1,864,000 | (23894) |
| 26 | | ----- | |
| 27 | | | |
| 28 | Professional Services Negotiating Unit | | |
| 29 | | | |
| 30 | Joint committee on health benefits and | | |
| 31 | statewide labor management committees | | |
| 32 | (23835) | 3,857,000 | |
| 33 | | ----- | |
| 34 | Program account subtotal | 32,972,000 | |
| 35 | | ----- | |
| 36 | | | |
| 37 | Special Revenue Funds - Other | | |
| 38 | Miscellaneous Special Revenue Fund | | |
| 39 | NYS Flex Spending Accounts - 22047 | | |
| 40 | | | |
| 41 | For services and expenses related to the | | |
| 42 | administration of the NYS flex spending | | |
| 43 | accounts (23802). | | |
| 44 | | | |
| 45 | Contractual services (51000) | 250,000 | |
| 46 | | ----- | |
| 47 | Program account subtotal | 250,000 | |
| 48 | | ----- | |
| 49 | | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Employee training and development (23804)
 2 14,607,000 (re. \$4,800,000)
 3 Safety and health maintenance committee (23839)
 4 869,000 (re. \$577,000)
 5 Employee security committee (23840) ... 716,000 (re. \$351,000)
 6 Work-Life Services (23942) ... 3,520,000 (re. \$194,000)
 7 Discipline (23943) ... 170,000 (re. 24,000)
 8 Statewide performance rating committee (23843)
 9 56,000 (re. \$55,000)
 10 Employee Assistance Program (23842) ... 884,000 (re. \$245,000)
 11 Work related clothing (operational services unit) (23845)
 12 1,460,000 (re. \$628,000)
 13 Tool allowance (operational services unit) (23846)
 14 101,000 (re. \$60,000)
 15 Tool insurance (operational services unit) (23847)
 16 36,000 (re. \$36,000)
 17 Uniform allowance (institutional services unit) (23848)
 18 563,000 (re. \$212,000)
 19 Work related clothing (institutional services unit) (23849)
 20 105,000 (re. \$73,000)
 21 Contract Administration (23850) ... 400,000 (re: \$288,000)
 22
 23 ~~By chapter 166, section 16, of the laws of 2017, as amended by chapter~~
 24 ~~50, section 1, of the laws of 2018.~~
 25
 26 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 27 section 1, of the laws of 2017:
 28 For services and expenses to implement written agreements determining
 29 the terms and conditions of employment between the state and employ-
 30 ee organizations representing negotiating units established pursuant
 31 to article 14 of the civil service law. A portion of these funds may
 32 be suballocated to other state agencies (23802):
 33 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 34 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 35 Travel (54000) ... 1,000 (re. \$1,000)
 36 Contractual services (51000) ... 1,000 (re. \$1,000)
 37 Equipment (56000) ... 1,000 (re. \$1,000)
 38
 39 Civil Service Employees Association
 40
 41 Joint committee on health benefits (23838)
 42 1,039,000 (re. \$655,000)
 43 Employee training and development (23804)
 44 8,360,000 (re. \$310,000)
 45 Employee security committee (23840) ... 410,000 (re. \$51,000)
 46 Discipline (23805) ... 297,000 (re. \$173,000)
 47 Employee assistance program (23842) ... 506,000 (re. \$247,000)
 48 Statewide performance rating committee (23843)
 49 32,000 (re. \$28,000)
 50 Work related clothing (osu) (23845) ... 836,000 (re. \$21,000)
 51 Tool allowance (osu) (23846) ... 58,000 (re. \$19,000)
 52 Tool insurance (osu) (23847) ... 20,000 (re. \$20,000)
 53 Uniform allowance(isu) (23848) ... 323,000 (re. \$1,000)
 54 Work related clothing (isu) (23849) ... 60,000 (re. \$22,000)
 55
 56 Management Confidential
 57
 58 Medical flexible spending program (23853)
 59 500,000 (re. \$286,000)
 60